

City of Albuquerque, New Mexico
 Net Assets by Component
 Last Six Fiscal Years
 (accrual basis of accounting)

Schedule 1

	Fiscal Years					
	2002	2003	2004	2005	2006	2007
Governmental activities						
Invested in capital assets, net of related debt	\$ 439,612,859	\$ 504,054,856	\$ 557,927,627	\$ 2,411,458,952	\$ 2,634,062,347	\$ 2,624,259,680
Restricted	174,750,447	192,032,124	211,593,171	181,042,023	166,750,878	172,430,062
Unrestricted	34,321,393	50,236,928	76,175,065	103,128,677	33,578,099	187,943,375
Total governmental activities net assets	\$ 648,684,699	\$ 746,323,908	\$ 845,695,863	\$ 2,695,629,652	\$ 2,834,391,324	\$ 2,984,633,117
Business-type activities						
Invested in capital assets, net of related debt	\$ 601,222,334	\$ 651,138,659	\$ 197,589,791	\$ 237,142,685	\$ 296,141,191	\$ 297,136,715
Restricted	75,008,694	76,854,521	77,463,968	82,966,714	71,543,791	70,846,509
Unrestricted	74,205,270	87,987,411	36,600,635	35,122,994	25,461,317	45,543,113
Total business-type activities net assets	\$ 750,436,298	\$ 815,980,591	\$ 311,654,394	\$ 355,232,393	\$ 393,146,299	\$ 413,528,337
Primary government						
Invested in capital assets, net of related debt	\$ 1,040,835,193	\$ 1,155,193,515	\$ 755,517,418	\$ 2,648,601,637	\$ 2,930,203,538	\$ 2,921,396,395
Restricted	249,759,141	268,886,645	289,057,139	264,008,737	238,294,669	243,276,571
Unrestricted	108,526,663	138,224,339	112,775,700	138,251,671	59,039,416	233,488,488
Total primary government net assets	\$ 1,399,120,997	\$ 1,562,304,499	\$ 1,157,350,257	\$ 3,050,862,045	\$ 3,227,537,623	\$ 3,398,161,454

Note: The City implemented GASB 34 as of Fiscal Year 2002.

City of Albuquerque, New Mexico
 Changes in Net Assets
 Last Six Fiscal Years
 (accrual basis of accounting)

Schedule 2

	Fiscal Years					
	2002	2003	2004	2005	2006	2007
Expenses						
Governmental activities:						
General government	\$ 52,802,606	\$ 53,021,966	\$ 65,199,614	\$ 67,551,970	\$ 77,107,323	\$ 83,362,320
Public Safety	180,520,033	186,205,866	196,502,048	209,967,573	233,410,622	213,014,961
Culture and recreation	64,806,137	71,782,754	66,765,905	82,108,879	77,297,628	83,397,788
Public works/Municipal Development	27,869,181	9,857,177	15,949,001	13,680,172	39,042,319	41,735,871
Health and human services	62,055,477	61,943,139	59,675,888	63,942,585	63,903,290	70,592,142
Housing and community development	29,395,412	26,192,160	21,646,994	18,183,809	24,601,733	29,206,270
Interest on long-term debt	16,796,249	15,275,693	15,949,492	13,815,019	18,970,735	17,329,247
Total governmental activities expenses	434,245,095	424,278,755	441,688,942	469,250,007	534,333,650	538,638,599
Business-type activities:						
Airport	60,524,079	60,643,039	60,846,366	54,644,728	59,904,463	62,265,198
Refuse disposal	35,836,803	37,131,656	39,444,987	41,369,980	45,080,158	47,897,085
Housing Authority	-	2,579,567	-	-	-	-
Transit	30,622,700	-	31,401,160	37,958,533	40,960,678	47,972,405
Joint water and sewer (1)	106,949,587	109,545,515	-	-	-	-
Other non-major business-type activities	32,389,529	44,107,381	40,724,540	41,878,871	42,721,505	43,868,850
Total business-type activities expenses	266,322,698	277,224,158	172,417,053	175,852,112	188,666,804	202,003,538
Total primary government expenses	\$ 700,567,793	\$ 701,502,913	\$ 614,105,995	\$ 645,102,119	\$ 723,000,454	\$ 740,642,137
Program Revenues						
Governmental activities:						
Charges for services						
General government	\$ 31,209,841	\$ 35,131,516	\$ 42,675,819	\$ 42,536,261	\$ 42,539,075	\$ 39,930,676
Public Safety	5,105,798	26,358,911	25,956,317	29,652,627	29,001,098	5,356,710 (2)
Other	26,395,321	14,291,111	15,229,558	14,921,613	15,040,659	22,251,900
Operating grants and contributions	47,497,821	28,728,252	32,925,778	29,915,795	37,115,148	37,539,631
Capital grants and contributions	5,392,337	9,930,175	2,381,212	1,026,552	1,097,787	216,178
Total governmental activities program revenues	115,601,118	114,439,965	119,168,684	118,052,848	124,793,767	105,295,095
Business-type activities:						
Charges for services						
Airport	57,549,154	59,325,022	60,664,848	64,046,597	68,416,707	68,214,647
Refuse	39,174,156	41,182,770	44,248,388	45,551,715	46,541,085	50,430,182
Other	140,012,282	154,697,701	20,084,614	19,498,189	18,744,313	19,621,912
Operating grants and contributions	21,969,722	24,770,592	25,249,911	24,750,772	24,348,775	26,027,625
Capital grants and contributions	24,539,129	38,909,321	12,802,142	29,891,981	30,407,851	20,552,706
Total business-type activities program revenues	283,244,443	318,885,406	163,049,903	183,739,254	188,458,731	184,847,072
Total primary government program revenues	\$ 398,845,561	\$ 433,325,371	\$ 282,218,587	\$ 301,792,102	\$ 313,252,498	\$ 290,142,167

Fiscal Years

City of Albuquerque, New Mexico
Changes in Net Assets
Last Six Fiscal Years
(accrual basis of accounting)

Schedule 2

	2002	2003	2004	2005	2006	2007
Net (Expense)/Revenue						
Governmental activities	\$ (318,643,977)	\$ (309,838,790)	\$ (322,520,258)	\$ (351,197,159)	\$ (409,539,883)	\$ (433,343,504)
Business-type activities	16,921,745	41,661,248	(9,367,150)	7,887,142	(208,073)	(17,156,466)
Total primary government net (expense)/revenue	\$ (301,722,232)	\$ (268,177,542)	\$ (331,887,408)	\$ (343,310,017)	\$ (409,747,956)	\$ (450,499,970)
General Revenues and Other Changes in Net Assets						
Governmental activities:						
Taxes						
Property taxes	\$ 72,151,496	\$ 86,393,546	\$ 88,253,706	\$ 92,546,664	\$ 101,600,383	\$ 108,690,517
Franchise taxes	15,368,751	18,119,767	18,449,049	20,138,467	19,290,495	19,439,256
Sales taxes	116,252,287	121,984,293	132,257,178	163,250,264	187,323,240	187,007,560
Other taxes	8,319,032	8,326,069	8,730,347	9,019,206	11,991,553	12,959,738
Unrestricted NM shared taxes and fees	146,338,236	152,505,829	161,755,908	167,875,410	180,991,062	191,843,254
Unrestricted grants and contributions	12,346,808	11,471,037	15,281,939	29,230,347	34,041,732	38,863,931
Payments in lieu of taxes	-	-	5,110,928	4,769,764	5,202,860	5,111,853
Investment earnings	11,324,332	8,594,542	4,253,858	12,469,788	14,039,015	19,994,223
Miscellaneous	5,179,315	15,559,876	13,917,869	15,759,659	27,167,544	30,737,892
Transfers between gov't and business type	(21,184,079)	(15,943,671)	(25,625,107)	(25,933,600)	(33,346,329)	(31,062,927)
Gain(loss) on disposition of capital assets	-	-	-	(45,363,094)	-	-
Total governmental activities	366,096,178	407,011,288	422,385,675	443,762,875	548,301,555	583,585,297
Business-type activities:						
Investment earnings	4,531,263	2,506,826	124,945	1,697,541	3,051,453	4,022,531
Miscellaneous	-	-	-	-	1,724,197	2,453,046
Transfers between gov't and business type	21,184,079	15,943,671	25,625,107	25,933,600	33,346,329	31,062,927
Gain(loss) on disposition of capital assets	-	-	(538,744,820)	(1,267,740)	-	-
Total business-type activities	25,715,342	18,450,497	(512,994,768)	26,363,401	38,121,979	37,538,504
Total primary government	\$ 391,811,520	\$ 425,461,785	\$ (90,609,093)	\$ 470,126,276	\$ 586,423,534	\$ 621,123,801
Changes in Net Assets						
Governmental activities	47,452,201	97,172,498	99,865,417	92,565,716	138,761,672	150,241,793
Business-type activities	42,637,087	60,111,745	(522,361,918)	34,250,543	37,913,906	20,382,038
Total primary government	\$ 90,089,288	\$ 157,284,243	\$ (422,496,501)	\$ 126,816,259	\$ 176,675,578	\$ 170,623,831

(1) In Fiscal Year 2004 Joint Water and Sewer became the Albuquerque Bernalillo County Water Utility Authority a Component Unit of the City.

(2) In Fiscal Year 2007 the City turned over operation of the Metropolitan Detention Center to Bernalillo County.

Note: The City implemented GASB 34 as of Fiscal Year 2002.

City of Albuquerque, New Mexico
Governmental Activities Tax Revenues By Source
Last Ten Fiscal Years
(accrual basis of accounting)

Fiscal Year	State Shared	Gasoline	State Shared	State Shared	Local Option	Property	Franchise	Hospitality	Lodgers'	Total
	Gross Receipt Tax	Tax	Cigarette Tax	Motor Vehicle Tax	Gross Receipt Tax	Tax	Tax	Tax	Tax	
2007	\$187,215,960	\$8,150,721	\$453,447	\$1,523,639	\$187,007,560	\$108,690,517	\$19,439,256	\$2,162,060	\$10,797,678	\$525,440,838
2006	176,647,546	7,274,479	504,955	1,397,094	184,643,805	101,600,383	19,290,495	1,995,823	9,995,729	503,350,309
2005	162,685,510	7,024,191	542,098	1,426,523	163,250,264	92,546,664	18,353,990	1,784,477	9,019,206	456,632,923
2004	156,188,748	6,761,988	604,817	1,267,037	132,257,178	88,253,706	18,449,049	-	8,730,347	412,512,870
2003	143,950,677	6,744,579	587,209	1,106,151	121,984,293	86,393,546	18,119,767	-	8,326,069	387,212,291
2002	137,385,362	6,933,815	590,261	1,371,390	116,252,287	72,151,496	15,368,751	-	8,319,032	358,372,394
2001	135,830,834	6,998,370	607,493	967,264	114,839,392	79,102,344	15,625,873	-	8,488,118	362,459,688
2000	130,281,585	6,899,766	680,669	1,246,228	96,367,231	72,961,680	13,581,230	-	8,394,740	330,413,129
1999	125,538,540	6,957,554	668,494	1,219,314	104,853,765	63,661,977	14,161,396	-	8,091,811	325,152,851
1998	122,179,030	7,123,815	659,349	1,117,786	99,767,143	61,129,190	17,653,181	-	7,944,710	317,574,204

City of Albuquerque, New Mexico
Fund Balances of Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

	Fiscal Years				
	1998	1999	2000	2001	2002
General Fund					
Reserved	\$ 20,129,058	\$ 19,476,022	\$ 18,948,761	\$ 18,829,144	\$ 16,781,809
Unreserved	24,565,861	24,665,504	24,454,124	21,353,520	19,817,655
Total general fund	<u>\$ 44,694,919</u>	<u>\$ 44,141,526</u>	<u>\$ 43,402,885</u>	<u>\$ 40,182,664</u>	<u>\$ 36,599,464</u>
All Other Governmental Funds					
Reserved	\$ 81,282,627	\$ 51,804,175	\$ 106,269,951	\$ 81,007,719	\$ 64,982,499
Unreserved reported in:					
Special revenue funds	\$ 18,316,082	\$ 19,175,941	\$ 8,764,539	\$ 3,913,646	\$ 19,120,526
Debt service funds	14,512,501	18,505,932	29,663,267	15,998,712	5,013,003
Capital projects funds	99,231,474	123,374,805	50,000,403	67,295,182	16,991,567
Total all other governmental funds	<u>\$ 213,342,684</u>	<u>\$ 212,860,853</u>	<u>\$ 194,698,160</u>	<u>\$ 168,215,259</u>	<u>\$ 106,107,595</u>
General Fund					
Reserved					
Unreserved	\$ 28,163,764	\$ 30,741,358	\$ 42,706,312	\$ 5,644,988	\$ 8,402,072
Total general fund	<u>\$ 28,163,764</u>	<u>\$ 30,741,358</u>	<u>\$ 42,706,312</u>	<u>\$ 5,644,988</u>	<u>\$ 8,402,072</u>
All Other Governmental Funds					
Reserved	14,961,437	33,737,288	42,717,703	81,705,583	76,244,763
Unreserved reported in:	<u>\$ 43,125,201</u>	<u>\$ 64,478,646</u>	<u>\$ 85,424,015</u>	<u>\$ 87,350,571</u>	<u>\$ 84,646,835</u>
Special revenue funds	\$ 62,655,779	\$ 55,841,404	\$ 54,530,026	\$ 63,006,291	\$ 57,381,957
Debt service funds					
Capital projects funds	\$ 21,466,100	\$ 25,522,271	\$ 22,674,822	\$ 26,911,919	\$ 38,795,673
Total all other governmental funds	<u>\$ 4,042,465</u>	<u>\$ 3,406,977</u>	<u>\$ 3,992,483</u>	<u>\$ -</u>	<u>\$ -</u>
	27,703,336	32,575,154	26,749,226	151,940,533	149,976,227
	<u>\$ 115,867,680</u>	<u>\$ 117,345,806</u>	<u>\$ 107,946,557</u>	<u>\$ 241,858,743</u>	<u>\$ 246,153,857</u>

City of Albuquerque, New Mexico
Changes in Fund Balances of Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting, in thousands of dollars)

Schedule 5

	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
Revenues				
Taxes	\$ 190,857	\$ 195,694	\$ 201,300	\$ 228,910
Licenses, fees and permits	9,032	9,537	9,542	10,275
Fines and penalties	677	1,035	352	458
Charges for services	46,451	42,499	40,903	44,132
Municipal development	2,335	1,251	3,412	4,823
Intergovernmental	199,174	214,533	195,209	209,617
Interest earnings	16,415	12,047	13,573	20,504
Other revenues	16,132	14,601	12,023	11,592
Total revenues	<u>481,073</u>	<u>491,197</u>	<u>476,314</u>	<u>530,311</u>
Expenditures				
General government	50,907	49,917	51,967	52,359
Public safety	142,108	144,965	154,464	165,804
Cultural and recreation	51,657	50,152	50,533	54,248
Public works/Municipal development	19,770	18,967	17,261	15,385
Housing and community development	35,533	37,321	17,523	21,352
Health and human services	52,511	57,344	61,025	62,654
Capital outlay	88,855	81,323	103,225	140,853
Debt service				
Principal	72,049	65,182	60,023	95,325
Interest				
Fees and other charges				
Total expenditures	<u>513,390</u>	<u>505,171</u>	<u>516,021</u>	<u>607,980</u>
Excess of revenues under expenditures	(32,317)	(13,974)	(39,707)	(77,669)
Other Financing Sources/(Uses)				
Proceeds from borrowing	73,312	26,940	49,708	68,008
Proceeds from refunding	-	77,601	-	-
Payments to escrow agent	-	(76,691)	-	-
Transfers in	49,566	38,839	38,672	43,465
Transfers out	(64,784)	(53,859)	(52,766)	(63,334)
Total other financing sources/(uses)	<u>58,094</u>	<u>12,830</u>	<u>35,614</u>	<u>48,139</u>
Net change in fund balances	<u>\$ 25,777</u>	<u>\$ (1,144)</u>	<u>\$ (4,093)</u>	<u>\$ (29,530)</u>
Debt service as a percentage of noncapital expenditures	16.97%	15.38%	14.54%	20.41%

Note: Prior to 2002 debt service expenditures were not reported as principal or interest, therefore a breakdown is not available.

Note: Expenditures in FY2006 were changed to agree to the Statement of Revenues, Expenditures, and Changes in Fund Balance Governmental Funds.

City of Albuquerque, New Mexico
Changes in Fund Balances of Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting, in thousands of dollars)

Schedule 5

Fiscal Years						
2002	2003	2004	2005	2006	2007	
\$ 218,303	\$ 232,317	\$ 252,644	\$ 289,570	\$ 323,403	\$ 336,354	
10,396	14,436	16,026	17,801	17,768	16,027	
669	715	901	1,157	1,374	10,719	
43,745	45,683	51,428	51,414	54,219	47,381	
10,277	7,163	5,871	5,148	3,818	2,429	
209,422	216,174	229,799	251,326	272,027	269,415	
10,411	7,946	4,082	12,297	10,390	15,667	
11,520	15,709	15,056	11,263	23,757	28,612	
<u>514,743</u>	<u>540,143</u>	<u>575,807</u>	<u>639,976</u>	<u>706,756</u>	<u>726,604</u>	
53,055	54,193	67,988	68,849	71,552	97,328	
172,368	178,933	191,486	216,212	228,853	188,404	
53,316	52,891	8,208	63,385	68,451	67,675	
11,277	6,385	54,925	9,190	30,817	27,212	
21,463	22,074	17,292	21,765	3,074	12,230	
60,943	61,230	59,237	65,940	65,971	67,971	
110,038	112,738	132,615	174,569	181,778	172,290	
60,058	44,764	67,896	95,492	84,621	80,400	
14,829	13,582	14,781	13,907	17,744	15,785	
2,764	1,427	2,085	2,306	889	924	
<u>560,111</u>	<u>548,217</u>	<u>616,513</u>	<u>731,615</u>	<u>753,750</u>	<u>730,219</u>	
(45,368)	(8,074)	(40,706)	(91,639)	(46,994)	(3,615)	
99,103	16,522	149,719	133,350	37,000	36,000	
-	-	-	61,147	-	-	
-	-	-	(61,023)	-	-	
47,096	51,176	48,713	54,088	60,167	50,785	
<u>(68,011)</u>	<u>(66,850)</u>	<u>(74,143)</u>	<u>(79,753)</u>	<u>(93,244)</u>	<u>(81,579)</u>	
<u>78,188</u>	<u>848</u>	<u>124,289</u>	<u>107,809</u>	<u>3,923</u>	<u>5,206</u>	
<u>\$ 32,820</u>	<u>\$ (7,226)</u>	<u>\$ 83,583</u>	<u>\$ 16,170</u>	<u>\$ (43,071)</u>	<u>\$ 1,591</u>	
17.25%	13.73%	17.52%	20.05%	18.05%	17.41%	

City of Albuquerque, New Mexico
Assessed Value and Estimated Actual Value of Taxable Property
Last Ten Fiscal Years

Fiscal Year Ended June 30,	Real Property		Other Property		Exemptions		Total Taxable Assessed Value	Total Direct Tax Rate (1)	Estimated Actual Value	Assessed Value as a Percentage of Actual Value
	Residential Property	Commercial Property	Centrally Assessed	Personal/ Livestock	Residential Property	Commercial Property				
1998	\$3,848,866,893	\$1,980,843,889	\$241,257,015	\$368,481,681	(\$218,255,034)	(\$751,577,132)	\$5,469,617,312	11.362	\$19,337,686,120	28.28%
1999	3,935,196,924	2,036,146,299	263,165,055	394,438,139	(222,877,796)	(749,174,066)	5,656,894,555	11.357	19,906,745,997	28.42%
2000	4,770,611,719	2,777,089,571	281,059,652	392,176,789	(230,337,445)	(1,134,317,568)	6,856,282,718	11.080	24,687,500,694	27.77%
2001	4,889,334,382	2,656,130,415	310,904,220	403,869,906	(232,987,561)	(1,126,355,395)	6,900,895,967	11.166	24,805,522,291	27.82%
2002	5,268,673,417	2,732,952,651	347,857,674	413,820,240	(241,603,430)	(1,102,570,602)	7,419,129,950	11.161	26,316,228,174	28.19%
2003	5,527,990,929	2,679,078,770	361,189,032	378,159,626	(249,209,374)	(1,077,788,203)	7,619,420,780	11.153	26,866,121,192	28.36%
2004	5,779,478,341	2,764,775,655	332,740,564	419,066,231	(290,547,121)	(1,121,680,068)	7,883,833,602	11.154	27,916,098,471	28.24%
2005	6,182,702,442	2,883,665,171	314,998,373	387,884,498	(324,693,906)	(1,159,063,422)	8,285,493,156	11.149	29,337,088,541	28.24%
2006	6,645,055,388	3,490,233,530	324,655,661	380,585,156	(354,473,556)	(1,178,475,587)	9,307,580,592	11.080	32,554,143,348	28.59%
2007	7,269,163,333	3,455,322,706	342,401,308	382,554,459	(375,626,598)	(1,215,646,430)	9,858,168,778	11.148	34,382,708,126	28.67%

Source: Bernalillo County Abstract of Property Reported For Taxation

Note: Bernalillo County assesses property at 33 and 1/3% of assessed valuation in accordance with Sections 7-37-7 and 7-37-7.1 NMSA 1978. Estimated actual value is calculated by dividing assessed value by those percentages. Tax rates are per \$1,000 of assessed value.

- (1) Weighted average of residential rate and non-residential (commercial) rate based on percentage of each type to total assessed value.
- (2) Residential exemptions are Head of Household (\$2,000) and Veteran (\$4,000) and low income/age (65 years old with less than \$18,500 in income).
- (3) Non-residential exemptions are granted for agriculture property and for Industrial and Municipal Revenue Bonds.

**City of Albuquerque, New Mexico
Property Tax Levies and Collections
Last Ten Fiscal Years**

Fiscal Year Ended June 30,	Collected within the Fiscal Year of the Levy			Total Collections to Date		
	Taxes Levied for the Fiscal Year	Amount	Percentage of Levy	Collections in Subsequent Years	Amount	Percentage of Levy (1)
1998	\$61,648,597	\$57,085,189	92.60%	(2)	(2)	(2)
1999	64,063,064	59,698,737	93.19%	(2)	(2)	(2)
2000	73,991,401	59,460,369	80.36%	\$14,405,844	\$73,866,213	99.83%
2001	76,698,781	70,662,827	92.13%	5,766,474	76,429,301	99.65%
2002	81,970,773	78,096,507	95.27%	3,575,227	81,671,734	99.64%
2003	85,059,627	81,327,454	95.61%	3,378,905	84,706,359	99.58%
2004	87,872,587	84,534,872	96.20%	2,910,509	87,445,381	99.51%
2005	92,507,491	89,148,702	96.37%	2,340,605	91,489,307	98.90%
2006	102,290,447	99,100,903	96.88%	3,210,398	102,311,300	100.02%
2007	109,792,820	106,845,546	97.32%	2,374,766	109,220,312	99.48%

Source: Bernalillo County Treasurer's Reports for the Year ended June 30 and Bernalillo County 2006 Property Tax Schedule.

(1) Percentage of Levy collected to date is based on the revised taxes levied for each fiscal year based on adjustments made to the property tax rolls by the Bernalillo County Assessor's Office.

(2) In fiscal year 2000, Bernalillo County implemented a new property tax assessment and collection software system. Current total collections to date information is not available by tax year for fiscal years 1997, 1998, and 1999.

City of Albuquerque, New Mexico
 Taxable Sales By Category
 Current Year and Nine Years Ago

Tax Remitter	1998			2007		
	Tax Liability	Rank	Percentage of Total	Tax Liability	Rank	Percentage of Total
Retail Trade	\$ 3,882,400,000	1	39.49%	\$ 5,901,940,000	1	39.10%
All Other Sectors	3,794,000,000	2	38.59%	5,696,540,000	2	37.74%
Construction	1,000,800,000	3	10.18%	1,934,370,000	3	12.81%
Wholesale Trade	554,100,000	4	5.64%	857,040,000	7	5.68%
Manufacturing	320,100,000	5	3.26%	319,060,000	6	2.11%
Finances, Insurance and Real Estate	279,000,000	6	2.84%	386,690,000	5	2.56%
Total Taxable Gross Receipts	<u>\$ 9,830,400,000</u>		<u>100%</u>	<u>\$ 15,095,640,000</u>		<u>100%</u>

Source: New Mexico Taxation and Revenue Department

**City of Albuquerque, New Mexico
Property Tax Rates
Direct and Overlapping Governments
Last Ten Fiscal Years**

Fiscal Year	Total Tax Levy(1)	Bernalillo County			State of New Mexico		Schools		Central NM Community College(2)		Flood Control Authority		Hospital		Conservancy District	
		City	County	New Mexico	Schools	College(2)	Authority	Hospital	District							
1998	48.132	11.362	9.070	1.347	11.888	2.935	1.050	4.565	5.915							
1999	46.752	11.357	9.066	1.438	11.013	2.945	1.050	4.103	5.780							
2000	42.499	11.080	8.270	1.482	8.505	2.578	0.939	4.016	5.629							
2001	43.701	11.166	8.558	1.529	8.527	3.179	0.962	4.184	5.596							
2002	45.571	11.161	8.635	1.765	8.503	2.628	0.943	6.500	5.436							
2003	44.701	11.153	8.532	1.123	7.883	3.174	0.937	6.500	5.399							
2004	46.668	11.154	9.549	1.520	8.497	3.175	0.936	6.500	5.337							
2005	46.160	11.149	9.536	1.028	8.493	3.174	0.934	6.500	5.346							
2006	44.367	11.080	8.369	1.234	8.415	3.069	0.920	6.317	4.963							
2007	44.766	11.148	8.575	1.291	8.489	3.184	0.936	6.487	4.655							

(1) Weighted average residential and non-residential property.

(2) Previously Technical Vocational Institute

Source: Bernalillo County Treasurer's Office

City of Albuquerque, New Mexico
Direct and Overlapping Gross Receipts (Sales) Tax Rates
Last Ten Fiscal Years

Schedule 10

Fiscal Year	Tax Rate Imposed on City Residents by:					Effective City Rate ³
	State	Less: State Credit	City	County	Total Rate in City	
1998						
7/1/97-12/31/97	5.0000	(0.5000)	1.0625	0.2500	5.8125	2.2875
1/1/98-6/30/98	5.0000	(0.5000)	1.0625	0.2500	5.8125	2.2875
1999						
7/1/98-12/31/98	5.0000	(0.5000)	1.0625	0.2500	5.8125	2.2875
1/1/99-6/30/99	5.0000	(0.5000)	1.0625	0.2500	5.8125	2.2875
2000						
7/1/99-12/31/99	5.0000	(0.5000)	0.8125	0.2500	5.5625	2.0375
1/1/00-6/30/00	5.0000	(0.5000)	1.0625	0.2500	5.8125	2.2875
2001						
7/1/00-12/31/00	5.0000	(0.5000)	1.0625	0.2500	5.8125	2.2875
1/1/01-6/30/01	5.0000	(0.5000)	1.0625	0.2500	5.8125	2.2875
2002						
7/1/01-12/31/01	5.0000	(0.5000)	1.0625	0.2500	5.8125	2.2875
1/1/02-6/30/02	5.0000	(0.5000)	1.0625	0.2500	5.8125	2.2875
2003						
7/1/02-12/31/02	5.0000	(0.5000)	1.0625	0.2500	5.8125	2.2875
1/1/03-6/30/03	5.0000	(0.5000)	1.0625	0.2500	5.8125	2.2875
2004						
7/1/03-12/31/03	5.0000	(0.5000)	1.0625	0.2500	5.8125	2.2875
1/1/04-6/30/04	5.0000	(0.5000)	1.0625	0.2500	5.8125	2.2875
2005						
7/1/04-12/31/04	5.0000	(0.5000)	1.3125	0.2500	6.0625	2.5375
1/1/05-6/30/05	5.0000	--	1.3125	0.4375	6.7500	2.5375
2006						
7/1/05-12/31/05	5.0000	--	1.3125	0.4375	6.7500	2.5375
1/1/06-6/30/06	5.0000	--	1.3125	0.4375	6.7500	2.5375
2007						
7/1/06-12/31/06	5.0000	--	1.3125	0.5625	6.8750	2.5375
1/1/07-6/30/07	5.0000	--	1.1875	0.6875	6.8750	2.4125

Source: New Mexico Taxation & Revenue Department

Notes:

1. City and County local option gross receipts tax rates can be changed only on January 1 and July 1 each year.
2. Some County local option gross receipts tax rates can be imposed County-wide within the City limits.
3. From the state rate, 1.225% of the taxable gross receipts within a municipality is distributed to the municipality.

City of Albuquerque, New Mexico
Principal Property Tax Payers
Current Year and Six Years Ago

Schedule 11

Taxpayer	2007			2001		
	Taxable Assessed Value	Rank	Percentage of Total City Taxable Assessed Value	Taxable Assessed Value	Rank	Percentage of Total City Taxable Assessed Value
Qwest (US West)	\$ 98,381,250	1	1.00%	\$ 92,792,984	1	1.34%
PNM Electric	78,242,575	2	0.79%	65,419,389	2	0.95%
PNM Gas Services	21,179,074	3	0.22%	20,081,828	3	0.29%
Southwest Airlines	19,210,731	4	0.19%	20,125,475	5	0.29%
Crescent Real Estate (Hyatt Hotel)	18,726,794	5	0.19%	20,904,443	8	0.30%
Comcast Cabelvision of New Mexico	16,396,478	6	0.17%	-	-	-
Simon Property Group Ltd (Cottonwood Mall)	15,960,737	7	0.16%	17,689,498	4	0.26%
Heitman Properties of NM (part of Coronado Shopping Mall)	15,688,598	8	0.16%	18,497,917	6	0.27%
Voicestream PCS II Corporation	13,826,083	9	0.14%	-	-	-
Verizon Wireless (VAW) LLC.	11,121,035	10	0.11%	-	-	-
Altell Communications Inc.	9,788,097	11	0.10%	-	-	-
AHS Albuquerque Regional Medical Center	8,314,168	12	0.08%	-	-	-
DI Albuquerque Funding Com Inc.	6,940,973	13	0.07%	-	-	-
HUB Albuquerque LLC/HRPT Properties	6,832,950	14	0.07%	-	-	-
Winrock Property (Winrock Mall)	6,520,159	15	0.07%	12,406,360	10	0.18%
AT&T Communications	-	-	-	15,518,310	7	0.22%
Southwestco Wireless	-	-	-	12,808,309	9	0.19%
Total	\$ 347,129,702		3.52%	\$ 296,244,513		4.29%
Total taxable valuation	9,858,168,778			6,900,667,082		4.29%

Sources: Bernalillo County Treasurer's Office

Note: The City implemented GASB 34 as of Fiscal Year 2002.

City of Albuquerque, New Mexico
Ratios of Outstanding Debt by Type
Last Six Fiscal Years

Fiscal Year	<u>Governmental Activities</u>				<u>Business Type Activities</u>			
	General Obligation Bonds	Sales Tax Bonds	Special Assessment Bonds	Airport Revenue Bonds	Refuse Revenue Bonds	Golf Revenue Bonds		
2002	\$ 209,865,000	\$ 145,101,661	\$ 22,407,475	\$ 230,310,000	\$ 36,285,000	\$ -		
2003	160,055,000	156,775,349	13,421,511	211,750,000	33,635,000	-		
2004	262,605,000	146,145,493	16,680,463	233,660,000	30,795,000	-		
2005	296,555,000	161,723,116	12,655,943	226,030,000	27,820,000	1,885,000		
2006	276,205,000	136,165,000	5,391,299	216,220,000	24,710,000	1,660,000		
2007	235,765,000	149,411,536	5,463,784	205,070,000	26,180,627	1,425,000		

Fiscal Year	Water (1) Revenue Bonds	Total Primary Government	Percentage of Personal Income (2)	Per Capita (2)	Population (3)	Personal Income (4)
2002	\$ 271,903,400	\$ 915,872,536	4.40%	\$ 1,974	464,011	\$20,793,000,000
2003	243,479,772	819,116,632	3.84%	1,732	472,814	\$21,355,000,000
2004	218,025,705	689,885,956	3.07%	1,428	483,249	\$22,466,000,000
2005	310,594,677	726,669,059	3.04%	1,470	494,477	\$23,916,000,000
2006	415,102,899	660,351,299	2.57%	1,308	504,949	\$25,676,000,000
2007	506,761,648	623,315,947	2.27%	1,220	511,008	\$27,450,000,000

- (1) Albuquerque Bernalillo County Water Authority was created in 2004 with all assets and liabilities transferred from the City.
- (2) Population and personal income data used to calculate Per Capita and % of Personal Income are from Bureau of Business & Economic Research, UNM (BBER).
- (3) 2007 Population is an estimate based on a BBER projected annual growth rate of 1.2%.
- (4) FY 2006 and FY 2007 personal income amount is from BBER forecast for the Albuquerque MSA.

Note: The City implemented GASB 34 as of Fiscal Year 2002.

City of Albuquerque, New Mexico
Ratios of General Bonded Debt Outstanding
Last Six Fiscal Years

Schedule 13

General Bonded Debt Outstanding

<u>Fiscal Year</u>	<u>General Obligation Bonds</u>	<u>Actual Taxable Value</u>	<u>Percentage of Actual Taxable Value of Property</u>	<u>Per Capita</u>	<u>Population (1)</u>
1998	\$169,165,000	\$5,469,637,312	3.09%	\$401.91	420,907
1999	152,825,000	5,656,894,555	2.70%	362.67	421,384
2000	144,144,636	6,856,282,717	2.10%	320.93	449,140
2001	117,440,000	6,900,700,986	1.70%	258.51	454,291
2002	209,865,000	7,419,129,910	2.83%	452.28	464,011
2003	160,055,000	7,619,420,780	2.10%	338.52	472,814
2004	262,605,000	7,883,833,602	3.33%	543.42	483,249
2005	296,555,000	8,285,493,156	3.58%	599.73	494,477
2006	276,205,000	9,307,580,592	2.97%	547.00	504,949
2007	235,765,000	9,858,168,778	2.39%	461.37	511,008

(1) Population data used to calculate Per Capita is from Bureau of Business & Economic Research, UNM (BBER).
FY 2006 population is estimated base on a BBER projected populations growth rate of 1%.

City of Albuquerque, New Mexico
Direct and Overlapping Governmental Activities Debt
As of June 30, 2007

Governmental Agency	G.O. Debt	Tax Year 2006 Assessed Valuation	Percent Applicable to City	Net Overlapping
City of Albuquerque	\$229,782,880	\$9,858,168,778	100.00%	\$229,782,880
Albuquerque Public Schools	163,490,000	13,148,008,854	74.98%	122,582,212
Albuquerque Metropolitan Arroyo Flood Control Authority	36,200,000	11,399,814,221	86.48%	31,304,520
Central New Mexico Community College	39,700,000	11,803,725,436	83.52%	33,156,422
Bernalillo County	88,580,000	11,868,673,831	83.06%	73,574,908
State of New Mexico	362,735,000	32,194,252,218	30.62%	111,072,710
Total Direct & Overlapping General Obligation (G.O.) Bond Debt				\$601,473,653
Gross G.O. Bonded Debt (includes general purpose & water, sewer, & stormsewer)				\$235,765,000
Less G.O. Sinking Fund June 30, 2007 Balance				(5,982,120)
Net G.O. Bonded Debt				\$229,782,880

City of Albuquerque, New Mexico
Legal Debt Margin
Last Ten Fiscal Years

	Fiscal Years				
	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>
Debt Limit	\$ 218,785,000	\$ 226,276,000	\$ 274,251,000	\$ 276,026,000	\$ 296,765,196
Total net debt applicable to limit	103,885,000	123,476,000	179,481,000	205,241,000	127,140,000
Legal Debt Margin	\$ 114,900,000	\$ 102,800,000	\$ 94,770,000	\$ 70,785,000	\$ 169,625,196

Total net debt applicable to the
 limite as a percentage of debt limit

	47%	55%	65%	74%	43%
--	-----	-----	-----	-----	-----

	Fiscal Years				
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
Debt Limit	\$ 304,953,000	\$ 315,502,000	\$ 331,571,000	\$ 372,303,224	\$ 394,326,751
Total net debt applicable to limit	112,885,000	214,995,000	238,375,917	223,770,000	266,936,751
Legal Debt Margin	\$ 192,068,000	\$ 100,507,000	\$ 93,195,083	\$ 148,533,224	\$ 127,390,000

Total net debt applicable to the
 limite as a percentage of debt limit

	37%	68%	72%	60%	68%
--	-----	-----	-----	-----	-----

Legal Debt Margin Calculation for Fiscal Year 2007

Assessed Value	\$ 9,858,168,778
Debt Limit (1)	394,326,751
Debt applicable to limit: General Obligation Bonds - General Purpose Only	266,936,751
Legal debt margin	\$ 127,390,000

(1) The State of New Mexico limits the amount of general purpose obligation indebtedness of the City to 4% of the assessed value of taxable property within the City.

City of Albuquerque, New Mexico
 Pledged-Revenue Coverage
 Last Ten Fiscal Years
 (amounts expressed in thousands)

Fiscal Year	<u>Airport Bonds</u>				<u>Refuse Bonds</u>			
	<u>Revenues</u>	<u>Less: Operating Expenses</u>	<u>Net Available Revenue</u>	<u>Debt Service Coverage</u>	<u>Revenues</u>	<u>Less: Operating Expenses</u>	<u>Net Available Revenue</u>	<u>Debt Service Coverage</u>
1998	\$54,546	\$14,799	\$39,747	\$19,919	\$32,223	\$25,823	\$6,400	\$3,156
1999	54,827	16,109	38,718	17,799	33,960	26,262	7,698	3,917
2000	55,439	17,036	38,403	17,244	35,943	27,090	8,853	3,910
2001	58,011	20,136	37,875	21,261	38,997	28,465	10,532	3,913
2002	59,494	21,437	38,057	14,840	39,191	29,638	9,553	4,496
2003	60,157	22,059	38,098	13,711	41,001	31,166	9,835	4,326
2004	61,410	24,288	37,122	16,100	43,521	33,263	10,258	4,390
2005	64,943	24,616	40,327	20,915	44,888	34,227	10,661	5,122
2006	70,066	25,600	44,466	22,134	48,144	28,805	19,339	5,134
2007	70,479	27,618	42,861	14,585	54,143	42,013	12,130	5,131

Fiscal Year	<u>Sales Tax Revenue Bonds</u>				<u>Golf Course Revenue Bonds</u>			
	<u>Revenues</u>	<u>Less: Operating Expenses</u>	<u>Net Available Revenue</u>	<u>Debt Service Coverage</u>	<u>Revenues</u>	<u>Less: Operating Expenses</u>	<u>Net Available Revenue</u>	<u>Debt Service Coverage</u>
1998	\$150,753		\$150,753	\$11,044	NA	NA	NA	NA
1999	154,817		154,817	14,625	NA	NA	NA	NA
2000	161,941		161,941	9,883	NA	NA	NA	NA
2001	168,269		168,269	10,226	NA	NA	NA	NA
2002	169,909		169,909	8,920	\$4,111	\$3,621	\$490	\$343
2003	177,634		177,634	9,802	3,980	3,435	545	347
2004	193,783		193,783	9,549	3,820	3,594	226	345
2005	201,610		201,610	10,658	3,938	3,499	439	348
2006	216,205		216,205	11,764	4,234	3,485	749	348
2007	234,161		234,161	13,105	3,979	4,001	(22)	344

The City has issued the above revenue bonds in the past, where the City pledges income derived from certain assets or operating income to pay debt service.

City of Albuquerque, New Mexico
Principal Employers
Current Year and Nine Years Ago

Employer	2007			1998		
	Employees	Rank	Percentage of Total Albuquerque MSA Employment	Employees	Rank	Percentage of Total Albuquerque MSA Employment
Albuquerque Public Schools	14,480	1	3.57%	11,500	1	3.31%
University of New Mexico	14,300	2	3.52%	7,192	2	2.07%
Kirtland Air Force Base (Civilian)	8,640	3	2.13%	6,996	3	1.93%
Sandia National Labs	7,720	4	1.90%	6,495	4	1.87%
City of Albuquerque	6,710	5	1.65%	6,100	5	1.76%
Presbyterian	6,670	6	1.64%	5,747	6	1.66%
State of New Mexico	5,490	7	1.35%	5,650	7	3.02%
Lovelace	5,200	8	1.28%	3,810	8	1.10%
Kirtland Air Force Base (Military Active Duty)	5,100	9	1.26%	3,750	9	1.08%
Intel Corporation	4,700	10	1.16%	3,600	10	1.04%
Total	79,010		19.46%	60,840		18.84%

Source: Albuquerque Economic Development, Sandia National Labs, City of Albuquerque Annual Information Statement 1998, and NM Department of Labor

City of Albuquerque, New Mexico
Economic Statistics
Last Ten Fiscal Years

Fiscal Year	City of Albuquerque Population	Metropolitan Statistical Area						Average Wage/Salary Per Job	Unemployment Rate*
		MSA Population	Personal Income Billions \$(3)	Per Capita Personal Income(2)	Civilian Labor Force	Civilian Employment			
1998	420,907	701,257	16.744	23,877	367,711	351,088	27,660	4.5%	
1999	421,384	706,262	17.336	24,546	371,115	354,894	28,432	4.4%	
2000	449,140	714,673	18.264	25,556	372,306	357,484	29,836	4.0%	
2001	454,291	722,753	19.909	27,546	374,600	359,375	31,088	4.1%	
2002	464,011	736,667	20.793	28,226	375,725	357,817	31,989	4.8%	
2003	472,814	748,895	21.355	28,515	378,128	358,021	33,024	5.3%	
2004	483,249	780,270	22.466	28,793	381,897	360,884	34,149	5.5%	
2005	494,477	797,517	23.916	29,988	389,003	368,649	35,333	5.2%	
2006	504,949	816,811	25.676	31,434	397,947	380,099	NA	4.5%	
2007	511,008	829,880	27.520	33,161	405,756	390,917	NA	3.7%	

Sources:

Income and wage/salary from Bureau of Economic Analysis-except where noted
Population from Census Bureau
Average Wage/Salary per Job- from Bureau of Business and Economic Research University of New Mexico, BBER.

* Albuquerque Metropolitan Statistical Area. Includes Bernalillo, Sandoval, and Valencia counties prior to 2004. As of 2004, it also includes Torrance County.

(1) Based on a BBER projected 1.2% yearly population growth for the City and 1.6% for the MSA in 2007.

(2) Calculated: Personal income divided by MSA population.

(3) Personal Income for Fiscal Years 2006 and 2007 is estimated by BBER

NA - Not Available

**City of Albuquerque, New Mexico
Demographic Statistics**

Schedule 19

<u>Education (1)</u>	<u>Number</u>	<u>Percent</u>
Persons age 25 and over	382,155	100.00%
Less than 9th Grade	22,779	5.96%
9th-12th Grade, no diploma	32,712	8.56%
High School graduate	91,242	23.88%
Some college, no degree	98,223	25.70%
Associate degree	24,730	6.47%
Bachelor degree	63,148	16.52%
Graduate or Professional degree	49,321	12.91%
Percent completed High School	326,664	85.48%
Percent completed 4-year college	112,469	29.43%

<u>School Enrollment (1)</u>	<u>Number</u>	<u>Percent</u>
Person enrolled in school	154,363	100.00%
Elementary schools (including Kindergarten)	44,123	28.58%
Mid-high schools	21,386	13.85%
High schools	27,902	18.08%
Private and parochial schools	11,788	7.64%
Technical Vocational schools	22,927	14.86%
University of New Mexico	26,237	16.99%

<u>Household by Type (3)</u>	<u>Number</u>	<u>Percent</u>
Total households	183,236	100.00%
Family households	112,623	61.50%
with children under 18 years	55,400	30.20%
Married-couple family	79,915	43.60%
with children under 18 years	35,480	19.40%
Female householder, no husband present	23,626	12.90%
with children under 18 years	14,709	8.00%
Nonfamily households	70,613	38.50%
Average household size	2.40	
Average family size	3.02	

<u>Medians (2)</u>	<u>Value</u>
Population age	34.9
Family income	\$51,552
Monthly housing cost - mortgage	\$1,077
Monthly housing cost - renting	\$598

<u>National Comparison of Selected Characteristics (2)</u>	<u>National Rank</u>	<u>Percent</u>
Population living below the poverty level	57	12.50%
Children living below the poverty level	44	22.10%
Population 5 years and older who speak other language at home	32	26.50%
Population is foreign born	41	10.60%
Population is 65 years and older	31	10.80%
Civilian population 18 years and older who are veterans	10	13.70%
Population 25 years and older who have completed high school	16	86.30%
Population is Native American	2	4.90%
Population 16 years and older who travel to work by public transportation	46	2.40%
Renters spending more than 30% of income on rent or utilities	60	42.30%
Home owners spending more than 30% of income on home costs	33	36.90%
Households with one or more people under 18	27	34.40%
Housing units that are owner-occupied	20	58.90%

(1) New Mexico Department of Education

(2) American Community Survey Profile 2004 (U.S. Census Bureau) of the 70 most populous municipalities in the United States

(3) U.S. Census Bureau, Census 2000

City of Albuquerque, New Mexico
Full-time Equivalent City Employees by Function/Program
Last Six Fiscal Years

Schedule 20

<u>Function/Program</u>	<u>Full-time Equivalent Employees as of June 30</u>					
	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
Aviation	254	254	261	260	262	269
Chief Administrative Officer Department	78	47	55	57	59	40
Convention Center	50	46	37	0 (2)	0	0
Council Services	18	18	18	21	21	27
Cultural Services	378	375	322	362	390	400
Economic Development	0	0	0	0	0	10 (7)
Environmental Health	174	171	163	185	196	237
Family and Community Services	429	379	369	416	429	428
Finance and Administrative Services	330	306	190 (1)	230	328 (4)	343 (8)
Fire	602	602	604	665	675	692 (9)
Human Resources	42	42	41	41	42	45
Legal	71	63	73	77	80	107 (10)
Mayor Department	9	9	7	7	7	7
Metropolitan Detention Center	494	485	495	510	503	0 (11)
Municipal Development	0	0	201 (5)	278	524 (5)	543
Office of Internal Audit	11	11	11	12	14	14
Parks and Recreation	305	300	285	273	264	296 (12)
Planning	143	161	168	182	182	191
Police	1,308	1,311	1,330	1,363	1,488	1,566
Public Works	968	841	792	282 (3)	0 (6)	0
Senior Affairs	107	92	92	93	95	99
Solid Waste	409	403	405	414	418	432
Transit Operations	536	512	476	528	531	589 (13)
Total	<u>6,716</u>	<u>6,428</u>	<u>6,395</u>	<u>6,256</u>	<u>6,508</u>	<u>6,335</u>

- (1) Twenty-nine Capital Implementation Program FTEs, 62 Buildings FTEs, and 20 City/County Building FTEs were transferred to the Municipal Development Category.
- (2) Effective February 1, 2004 management of the Convention Center was awarded to an individual firm and the oversight of the management contract was transferred to the Department of Finance and Administrative Services.
- (3) The New Mexico Legislature adopted legislation creating the Albuquerque Bernalillo County Water Utility Authority (ABWUA). In FY 2005 the City transferred all functions, appropriations, money, records, equipment, property, and personnel to the ABWUA.
- (4) Twenty-nine FTEs were added for the new City 311 call center and 54 Fleet management FTEs were transferred from Public Works to DFAS.
- (5) The Department of Municipal Development was created by the passage of R-03-304 to assure that capital projects would be completed efficiently and in a timely manner.
- (6) The remaining functions of the Public Works Department was transferred to the Municipal Development Department. Public Works is no longer a City Department.
- (7) Economic Development is new department
- (8) Fifteen Finance & Administrative Services FTEs were added for the implementation of the Enterprise Resource Planning (ERP)/E-government system.
- (9) Seventeen Finance & Administrative Services FTEs were added for the implementation of the Enterprise Resource Planning (ERP)/E-government system.
- (10) Ten FTEs from the City Clerk Division moved from CAO's office to Legal
- (11) The operations of the Metropolitan Detention Center were transferred to Bernalillo County
- (12) Parks & Recreation was approved and budgeted additional FTE for new park acreage and medians coming on line, for the new median activity, Abq Golf Training Center that was purchased in FY/07, and for dog parks.
- (13) Fifty-eight FTEs increase expanded Rapid Ride motorcoach and security personnel

Note: The City implemented GASB 34 as of Fiscal Year 2002.

City of Albuquerque, New Mexico
Operating Indicators by Function/Program
Last Six Fiscal Years

Schedule 21

Function/Program	Fiscal Years					
	2002	2003	2004	2005	2006	2007
Aviation						
Passengers enplaned/deplaned	6,311,000	6,007,000	6,228,000	6,466,435	6,563,579	6,489,548
Number of flights	122,096	130,475	121,511	124,465	120,150	115,749
Cultural and Recreation						
Library materials in collection	1,326,008	1,378,532	1,304,108	1,326,486	1,341,547	1,400,000
Library materials borrowed	3,150,628	3,404,772	3,620,494	4,178,204	4,326,904	4,422,245
Library visits	1,587,510	1,767,502	1,705,622	2,089,730	2,154,040	2,324,698
BioPark annual attendance	953,585	957,321	973,407	1,039,513	1,111,893	1,048,067
Explora annual attendance	47,000	60,820	219,378	214,977	190,485	205,055
Albuquerque Museum attendance	102,460	104,595	170,072	99,473	147,159	112,359
Park acres maintained	2,359	2,408	2,468	2,514	2,661	2,722
Open space acres	30,515	26,786	27,513	28,056	28,223	28,373
Municipal Development						
Street miles maintained	4,058	4,141	4,102	4,118	4,318	4,437
Street miles resurfaced/crack-seal	300	297	248	303	291	385
Potholes repaired	3,000	1,280	2,741	3,528	5,889	3,499
Curb miles swept	36,000	51,925	19,764	58,471	49,616	56,000
Facility maintained	128	130	133	145	145	168
Facility sq. ft. area maintained (mil.)	1.90	1.94	1.98	2.00	2.00	2.23
Planning						
Inspections -code compliance	31,165	37,758	35,973	63,933	51,566	52,511
Inspections - permits	164,079	192,020	201,932	236,052	245,397	182,438
Business registrations	6,831	6,501	6,683	7,495	5,862	6,979
Plans reviewed	10,220	11,492	11,803	9,370	7,707	7,416
Public Safety - Fire						
Emergency responses	65,387	69,170	68,271	69,877	69,877	73,242
Fires extinguished (residential)	*	*	201	99	136	138
Fires extinguished (non-residential)	*	*	191	114	127	115
Fires extinguished (wildland)	*	*	36	11	21	6
Hazardous materials incidents	863	1,496	1,002	884	952	1,071
Rescue calls	*	68	43	46	69	64
Code enforcement inspections	10,837	11,027	11,135	11,200	11,500	3,662
Public Safety - Police						
Offense reports processed	124,040	79,009	94,406	111,796	120,565	101,560
Accident reports processed	31,270	25,736	29,330	33,892	32,556	30,556
Calls received	*	1,284,531	1,176,022	1,156,696	1,130,949	911,071
Felony arrests	*	*	8,216	10,451	10,508	10,597
Misdemeanor arrests	*	*	12,195	24,379	19,782	24,044
Solid Waste						
Refuse collected (tons)	381,548	406,827	423,640	440,541	439,359	452,097
Recyclables collected (tons)	7,348	12,392	7,046	7,367	9,161	9,750
Miles litter/weeds cleaned	16,718	17,665	20,014	72,507	80,657	75,317
Graffiti sites cleaned	19,142	33,367	30,939	33,424	38,230	41,588
Transit - Bus						
Passenger miles		19,621,375	19,631,700	25,046,000	28,300,000	28,700,000
ABQRide ridership	7,435,000	6,834,508	6,863,216	7,249,621	8,450,000	8,650,000
Water Authority						
Water mains breaks	299	347	379	336	255	278
Average daily consumption (gal.)	97,945,205	95,232,877	95,161,644	89,315,068	89,860,274	85,983,561
Peak daily consumption (gal.)	163,600,000	160,140,000	163,500,000	151,000,000	153,500,000	149,940,000
Average daily sewage treatment	52,900,000	52,100,000	57,900,000	56,000,000	54,600,000	54,500,000

Source: City of Albuquerque Annual Performance Plan.

Note: Some data are based estimated, projected, or preliminary information

* Data not available or information was not captured or recorded in a comparable format.

Note: The City implemented GASB 34 as of Fiscal Year 2002.

City of Albuquerque, New Mexico
Schedule of Capital Assets by Function/Program
 Last Six Fiscal Years

Schedule 22

Function/Program	Fiscal Years					
	2002	2003	2004	2005	2006	2007
General Government:						
Bus Lines-minibuses	140	140	151	151	144	144
Landfill	1	1	1	1	1	1
Refuse Convenience Centers	3	3	3	3	3	3
Water mains (miles)	2,520	2,520	2,520	2,520	2,520	2,520
Fire hydrants	12,175	12,413	12,771	13,062	13,435	14,093
Storage capacity (thousands- of gallons)	211,000,000	211,000,000	211,000,000	211,000,000	211,000,000	211,000,000
Sanitary sewers (miles)	1,820	1,820	1,820	1,820	1,820	1,820
Storm sewers (miles)	555	580	610	611	611	612
Treatment capacity (thousands- of gallons)	76,000,000	76,000,000	76,000,000	76,000,000	76,000,000	76,000,000
Public Safety:						
Law Enforcement Center	1	1	1	1	1	1
Police Area Command Centers	5	5	5	5	5	5
Police Substations	11	12	12	12	12	12
Fire Stations	23	23	23	23	23	23
Higways and Streets:						
Streets maintained (miles)	3,890	4,141	4,102	4,118	4,264	4,437
ROW acres	*	*	*	*	7,383	7,383
Bridges (railroad, river, roads)	31	31	31	31	31	31
Urban trails (miles)	54	55	59	60	66	126
Traffic signals	533	557	565	571	573	586
School flashing beacons	112	112	112	112	117	117
Storm lift stations	13	14	14	14	14	14
Storm drainage bridges	182	192	193	193	193	193
Dams/Dentention basin	14	14	14	14	14	14
Cultural and Recreation:						
Open space acreage	*	26,786	27,513	28,056	28,223	28,326
Park acres	*	2,408	2,468	2,514	2,661	2,769
Playgrounds	*	138	140	143	145	145
Baseball/softball parks	7	7	7	7	6	6
Golf courses	4	4	4	4	4	4
Swimming pools	12	12	12	12	12	12
Tennis courts	32	32	32	32	32	36
Community centers	24	24	24	24	24	24
Museums/Zoos/Cultural Centers	10	10	10	10	10	10
Libraries	17	17	17	17	17	17

Source: City of Albuquerque Annual Performance Plan, Albuquerque Water Utility Water Authority records, and Infrastructure records.

Note: Some data are based on estimated, projected, or preliminary information

* Data not available or information was not captured or was not recorded in a comparable format.

Note: The City implemented GASB 34 as of Fiscal Year 2002.