

National Farmworker Jobs Program - Program Year 2006
Preliminary Federal Financial Report Summary as of September 30, 2006

| GRANTEE | STATE | FEDERAL FUNDS AUTHORIZED | ADMINISTRATIVE EXPENDITURES | RELATED ASSISTANCE EXPENDITURES | PROGRAM SERVICES EXPENDITURES | TOTAL FEDERAL SHARE |
|--|-------|-----------------------------|--------------------------------|---------------------------------------|-------------------------------------|------------------------|
| TELAMON CORPORATION | AL | 751,945 | 8,772 | 1,751 | 157,759 | 168,283 |
| ARKANSAS HUMAN DEVELOPMENT CORP | AR | 1,087,055 | 28,969 | 728 | 194,259 | 223,956 |
| PORTABLE PRACTICAL EDUCATION PREP | AZ | 2,024,911 | 76,366 | 0 | 356,180 | 432,546 |
| CALIFORNIA HUMAN DEVELOPMENT CORP | CA | 3,598,980 | 156,961 | 15,714 | 961,115 | 1,133,790 |
| CENTER FOR EMPLOYMENT TRAINING | CA | 7,794,049 | 107,399 | 81,926 | 2,611,912 | 2,801,237 |
| CENTRAL VALLEY OPPORTUNITY CENTER | CA | 1,830,506 | 68,644 | 12,257 | 369,386 | 450,287 |
| COUNTY OF KERN | CA | 2,001,536 | 57,559 | 12,808 | 411,083 | 481,450 |
| PROTEUS, INC. | CA | 3,750,787 | 135,994 | 12,898 | 757,732 | 906,624 |
| ROCKY MOUNTAIN SER/JOBS FOR PROGRESS, INC | CO | 949,501 | 16,338 | 20,223 | 143,480 | 180,041 |
| NEW ENGLAND FARMWORKERS COUNCIL | CT/RI | 371,362 | 6,835 | 1,746 | 37,190 | 45,771 |
| FLORIDA DEPARTMENT OF EDUCATION | FL | 3,936,703 | 129,428 | 150,317 | 480,345 | 760,089 |
| TELAMON CORPORATION | GA | 1,454,873 | 17,482 | 66,327 | 286,617 | 370,426 |
| HI DEPT OF LABOR & INDUSTRIAL RELATIONS | HI | 313,800 | 10,269 | 645 | 58,846 | 69,760 |
| PROTEUS, INC. | IA | 1,117,235 | 33,441 | 3,305 | 221,787 | 258,532 |
| IDAHO MIGRANT COUNCIL, INC | ID | 1,020,562 | 41,244 | 0 | 153,553 | 194,797 |
| ILLINOIS MIGRANT COUNCIL | IL | 1,364,644 | 42,639 | 891 | 209,802 | 253,332 |
| TELAMON CORPORATION | IN | 876,901 | 13,895 | 3,131 | 172,686 | 189,711 |
| SER CORPORATION** | KS | 1,020,666 | 0 | 0 | 0 | 0 |
| KENTUCKY FARMWORKER PROGRAMS, INC | KY | 1,149,721 | 31,259 | 12,330 | 152,861 | 196,450 |
| MOTIVATION EDUCATION & TRAINING, INC | LA | 864,799 | 9,648 | 2,553 | 175,248 | 187,449 |
| NEW ENGLAND FARMWORKERS' COUNCIL | MA | 305,773 | 10,390 | 2,911 | 57,592 | 70,893 |
| TELAMON CORPORATION | MD/DE | 464,722 | 8,296 | 14,417 | 115,170 | 137,883 |
| PENOBSCOT CONSORTIUM TRAINING & DEV | ME | 278,287 | 2,425 | 931 | 57,279 | 60,635 |
| TELAMON CORPORATION | MI | 1,328,628 | 17,943 | 10,159 | 309,940 | 338,042 |
| MOTIVATION EDUCATION & TRAINING, INC | MN | 1,171,743 | 12,921 | 10,137 | 289,300 | 312,358 |
| UNITED MIGRANT OPPORTUNITY SERVICES, INC | MO | 936,083 | 13,682 | 5,407 | 175,986 | 195,075 |
| MS DELTA COUNCIL FOR FW OPPORTUNITIES, INC | MS | 1,231,687 | 58,265 | 21,405 | 200,749 | 280,419 |
| RURAL EMPLOYMENT OPPORTUNITIES, INC. | MT | 567,111 | 18,552 | 27,491 | 101,464 | 147,507 |
| TELAMON CORPORATION | NC | 2,555,103 | 28,522 | 3,032 | 498,290 | 529,845 |
| MOTIVATION EDUCATION & TRAINING, INC | ND | 576,822 | 6,284 | 1,536 | 184,885 | 192,705 |
| NAF MULTICULTURAL HUMAN DEVELOPMENT CORP | NE | 1,033,264 | 39,754 | 7,854 | 172,642 | 220,250 |
| NEW ENGLAND FARMWORKERS COUNCIL | NH | 96,786 | 3,718 | 1,004 | 19,663 | 24,385 |
| RURAL OPPORTUNITIES, INC | NJ | 661,097 | 16,088 | 5,450 | 121,278 | 142,816 |
| HOME EDUCATION LIVELIHOOD PROGRAM | NM | 898,935 | 20,911 | 3,994 | 219,041 | 243,946 |
| CENTER FOR EMPLOYMENT TRAINING | NV | 170,676 | 5,603 | 0 | 12,460 | 18,063 |
| RURAL OPPORTUNITIES, INC | NY | 1,573,067 | 52,052 | 695 | 371,783 | 424,530 |
| RURAL OPPORTUNITIES, INC | OH | 1,196,297 | 39,902 | 1,838 | 308,541 | 350,281 |
| ORO DEVELOPMENT CORPORATION | OK | 1,208,440 | 55,053 | 550 | 248,974 | 304,577 |
| OREGON HUMAN DEVELOPMENT CORP | OR | 1,872,368 | 56,733 | 0 | 367,997 | 424,729 |
| RURAL OPPORTUNITIES, INC | PA | 1,466,893 | 43,582 | 1,971 | 386,535 | 432,088 |
| PR DEPARTMENT OF LABOR | PR | 2,903,953 | 30,829 | 67,127 | 385,205 | 483,161 |
| TELAMON CORPORATION | SC | 918,090 | 14,468 | 2,808 | 217,795 | 235,070 |
| Black Hills Special Services Cooperative | SD | 588,939 | 27,073 | 29,609 | 150,875 | 207,557 |
| TENNESSEE OPPORTUNITY PROGRAMS, INC | TN | 814,129 | 25,283 | 950 | 162,275 | 188,508 |

**Data not available for this quarter

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|--------------------------------------|-------|-----------------------------|--------------------------------|---------------------------------------|-------------------------------------|------------------------|
| MOTIVATION EDUCATION & TRAINING, INC | TX | 6,336,145 | 54,120 | 29,085 | 1,425,542 | 1,508,747 |
| PIC DBA FUTURES THROUGH TRAINING | UT | 274,613 | 5,245 | 5,702 | 52,845 | 63,792 |
| TELAMON CORPORATION | VA | 880,975 | 13,846 | 13,864 | 220,879 | 248,589 |
| RURAL OPPORTUNITIES, INC | VT | 181,164 | 3,946 | 4,342 | 37,958 | 46,246 |
| OIC OF WASHINGTON | WA | 2,934,081 | 82,648 | 25,784 | 606,875 | 715,307 |
| UNITED MIGRANT OPPORTUNITY SERVICES | WI | 1,187,510 | 20,714 | 22,189 | 265,833 | 308,736 |
| TELAMON CORPORATION | WV | 186,426 | 2,855 | 20,223 | 29,429 | 52,507 |
| WYOMING DEPT OF WORKFORCE SERVICES | WY | 222,126 | 3,584 | 2,617 | 26,325 | 32,526 |
| Total | | 74,302,469 | 1,788,428 | 744,631 | 15,713,245 | 18,246,304 |