

ANNEX 1

CONTINGENCY OPERATIONS COST REPORT

OPERATION (Title/Country)

Report Period

(Incremental Costs in Thousands of Dollars)

Components Name or Acronym

<u>PERSONNEL COSTS COSTS</u>		Monthly	Cumulative	<u>WORKING CAPITAL FUND SUPPORT</u>		Monthly	Cumulative
1.0				5.0			
1.1	<u>Military Personnel</u>	-	-	5.1	Depot Level Repairables	-	-
1.1.1	Reserve Components Called to Active Duty	-	-	5.2	Depot Maintenance	-	-
1.1.2	Imminent Danger or Hostile Fire Pay	-	-	5.3	Nonflying Hours Spares (War Reserve Stock)	-	-
1.1.3	Family Separation Allowance	-	-	5.4	War Reserve Stock Secondary Items	-	-
1.1.4	Hardship Duty Pay	-	-	5.5	Prepositioning Equipment Replacement (War Reserve Stock)	-	-
1.1.5	Subsistence	-	-	5.6	Prepositioning Munitions Replacement (War Reserve Stock)	-	-
1.1.6	Reserve Component Predeployment Trng	-	-	5.7	Battle Damage Repair	-	-
1.1.7	Other Military Personnel (Special Pay)	-	-			-	-
1.1.8	Active Component Overstrength	-	-		TOTAL WORKING CAPITAL FUND SUPPORT	-	-
	Subtotal			6.0	<u>INVESTMENT COSTS</u>		
1.2	<u>Civilian Personnel</u>	-	-	6.1	<u>Procurement</u>		
1.2.1	Civilian Premium Pay	-	-	6.1.1	Aircraft Procurement	-	-
1.2.2	Civilian Temporary Hires	-	-	6.1.2	Munition Procurement	-	-
	Subtotal	-	-	6.1.3	Vehicle Procurement	-	-
		-	-	6.1.4	Communication & Electronic Equipment Procurement	-	-
TOTAL PERSONNEL		-	-	6.1.5	Other Procurement	-	-
					Subtotal	-	-
2.0	<u>PERSONNEL SUPPORT COSTS</u>			6.2	<u>Research, Development, Test & Evaluation</u>		
2.1	Temporary Duty (TDY)/Additional Duty (TAD)	-	-	6.2.1	Basic Research	-	-
2.2	Clothing & Other Equipment & Supplies	-	-	6.2.2	Applied Research	-	-
2.3	Medical Support/Health Services	-	-	6.2.3	Advanced Technology Development	-	-
2.4	Reserve Component Activation/Deactivation	-	-	6.2.4	Adv. Component Development & Prototype	-	-
2.5	Other Personnel Support	-	-	6.2.5	System Development and Demonstration	-	-
2.6	Rest and Recreation	-	-	6.2.6	Management Support	-	-
TOTAL PERSONNEL SUPPORT		-	-	6.2.7	Operational System Development	-	-
3.0	<u>OPERATING SUPPORT COSTS</u>				Subtotal	-	-
3.0	Training	-	-			-	-
3.2	Operation OPTEMPO (Fuel, Other POL, Parts)	-	-	6.3	<u>Military Construction</u>	-	-
3.3	Other Supplies & Equipment	-	-	6.3.1	Major Construction	-	-
3.4	Facilities/Base Support	-	-	6.3.2	Minor Construction	-	-
3.5.1	Organization Level Maintenance	-	-	6.3.3	Family Housing (Construction)	-	-
3.5.2	Intermediate Level Maintenance	-	-	6.3.4	Family Housing (Operation and Maintenance)	-	-
3.5.3	Depot Level Maintenance	-	-			-	-
3.5.4	Contractor Logistics Support	-	-			-	-
3.6	C4I	-	-			-	-
3.7	Other Services/Miscellaneous Contracts	-	-		Subtotal	-	-
TOTAL OPERATING SUPPORT		-	-		TOTAL INVESTMENT	-	-
4.0	<u>TRANSPORTATION COSTS</u>				<u>TOTAL COSTS BY APPROPRIATION</u>	Monthly	Cumulative
4.1	Airlift	-	-		Military Personnel	-	-
4.2	Sealift	-	-		Operation and Maintenance	-	-
4.3	Ready Reserve Force/Fast Sealift Ships	-	-		Working Capital Fund	-	-
4.4	Port Handling/Inland Transportation	-	-		Investment	-	-
4.5	Other Transportation	-	-		Other	-	-
4.6	Second Destination Transportation	-	-		TOTAL BY APPROPRIATION	-	-
TOTAL TRANSPORTATION		-	-				

- 1/ Separately identify offsets to Reserve and Guard accounts due to Reserve/Guard call-up to active duty. Reserve personnel called to active duty shall be funded from the active duty appropriation. Also identify separately other offsets (e.g., training not accomplished, BOS not required, supplies returned/not utilized, nonmonetary contributions, such as free fuel, as applicable).

- 2/ To include dependents (per diem/transportation for NEO or safehaven support): The DoD Component military pay and permanent change of station accounts have been designated fund cites for military dependent evacuations. Related transportation costs addressed here are those from the repatriation center to the evacuees' final safehaven locations. (If CONUS is the designated safehaven, all dependents shall be brought to a repatriation center for processing, then provided additional transportation to a final safehaven location). These costs are separate from the airlift/sealift provided by the DoD or the Department of State for noncombatants during the evacuation; those costs would be reported under Operation and Maintenance, Transportation.

- 3/ The most current manpower data is to be included in the monthly reports to provide a basis for funds distribution for potential United Nations determined cost reimbursements.

