

(NOTE: THIS VERSION REFLECTS MODIFICATIONS TO PERFORMANCE MEASURES AS DIRECTED BY 2003 LEGISLATIVE ASSEMBLY AS REQUESTED 11-7-03)

LINKS TO OREGON BENCHMARKS

(REVISED 1/10/04)

Agency Name: Department of State Lands								
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<p>Related Oregon Benchmarks (OBMs) or High-Level Outcomes (HLOs): OBM #77 – Wetland acreage change per year.</p> <p>Mission: The mission of the Department of State Lands is to ensure a legacy for Oregonians and their public schools through sound stewardship of lands, wetlands, waterways, unclaimed property, estates and the Common School Fund.</p> <p>Executive Order #EO 03-01 and EO 03-02: Regulatory Streamlining and Industrial Lands, “All state agencies that regulate business activities in Oregon shall make regulatory streamlining efforts a priority...” And “The Director of the (Department) of State Lands shall implement the pilot wetlands and industrial lands project to the extent federal and state law permits.”</p>								
Agency Goal	OBM# HLO#	Key Performance Measure	PM #	PM Since	New or Mod.?	2000 Value	2005 Target	Lead Division or Unit (Optional)
Goal 1: Increase corpus of Common School Fund to greater than \$1billion in order to distribute \$20 – 50 million annually to schools.	Mission	Percent annual increase in revenues from all sources.	14100-1	2002	New		Revenue to CSF from all sources is increased by 4.5% over 2002 amount.	All sections
	Mission	Percentage of unclaimed property holders who report and remit annually.	14100-2	2002	New	33%	50%	Trust Property

Agency Goal	OBM# HLO#	Key Performance Measure	PM #	PM Since	New or Mod.?	2000 Value	2005 Target	Lead Division or Unit (Optional)
	Mission	Percent of users of DSL lands and waterways who pay appropriate user fees.	14100-3	2002	New	Un- known	75%	Field Operations
	Mission	Average (weighted) percent of asset-specific revenue streams used to cover administrative and operational costs of related programs. (A breakdown by each revenue stream will be shown in attached spreadsheets.)	14100- 4	2003	New	NA	26%	All agency
Goal 2: Area management plans in place for all state-owned land and water resources.	Mission	Percentage of DSL lands and waterways with completed resource inventories.	14100-5	2002	New	20% (02)	60%	Policy & Planning
	Mission	Percentage of DSL lands and waterways with completed area management plans or policies.	14100-6	2002	New	60% (02)	80%	Policy & Planning
Goal 3: Maintain and restore wetlands.	OBM #77	Annual gain/loss in acres of freshwater wetlands.	14100-7	2002	Mod		<0 acres	Policy & Planning
	OBM #77	Number of acres increased annually for estuarine wetlands.	14100-8	2002	New		250 acres annually	Policy & Planning
	OBM #77	Percentage of removal-fill violations resolved.	14100-9	2002	New	51%	50%	Field Operations
	OBM #77	Percentage of required cities with approved and adopted local wetland inventories.	14100-10	2002	New		15 approved LWI	Policy & Planning

Agency Goal	OBM# HLO#	Key Performance Measure	PM #	PM Since	New or Mod.?	2000 Value	2005 Target	Lead Division or Unit (Optional)
	OBM #77	Rate of full compliance with removal-fill permit conditions.	14100-11	2002	New			Field Operations
	OBM #77	Number of wetland mitigation banks in operation	14100-12	2003	New	6 (2003 Value)	9	Field Operations
	OBM #77	Number of wetland mitigation bank credits available	14100-13	2003	New	54.44 (2003 Value)	55.44	Field Operations
	OBM #77	Number of credits purchased by State of Oregon in wetland mitigation banks	14100-14	2003	New	0 (2003 Value)	1	
Goal 4 – Implement management strategies to streamline permit processes and assist economic recovery	EO 03-01 and EO 03-02	Percent of permits issued within 90 days after completed application is received	14100-15	2003	New	100% (2003 Value)	100%	Field Operations
	EO 03-01 and EO 03-02	Average number of days to issue completed permits after completed application is received	14100-16	2003	New	90 (2003 Value)	65	Field Operations
	EO 03-01 and EO 03-02	Percentage of agency permit applications accepted after being returned one or fewer times as unacceptable before processing	14100-17	2003	New	51% (2003 Value)	50%	Field Operations
	EO 03-01 and EO 03-02	Percentage of agency permit applications accepted after being returned more than one time before processing	14100-18	2003	New	7.13% (2003 Value)	5%	Field Operations

Agency Goal	OBM# HLO#	Key Performance Measure	PM #	PM Since	New or Mod.?	2000 Value	2005 Target	Lead Division or Unit (Optional)
Goal 3 and 4 – Economic stimulus and maintenance and restoration of wetlands	OBM #77 and EO 03-01 and EO 03-02	Number of industrial lands sites with completed site planning and wetland mitigation	14100-19	2003	New	0 (2003 Value)	4	Policy & Planning
Goal 5: High Level of public support	Mission	Percentage of customers or stakeholders who rate their satisfaction with agency services or products as good to excellent	14100-20	2002	New	50%	90%	Communications/ All agency