



# 2007 Legislative Proposals and 2007-2009 Governor's Recommended Budget

## 2007-2009 GOVERNOR'S RECOMMENDED BUDGET

	2003-05 Actuals	2005-07 Legislatively Approved	2007-09 Governor's Recommended
<b>General Fund</b>	\$124,284	\$178,807	\$587,814
<b>Lottery Funds</b>	0	0	0
<b>Other Funds</b>	14,426,053	17,188,650	19,927,421
<b>Federal Funds</b>	1,449,271	3,003,472	3,054,205
<b>Other Funds (Non-limited)</b>	54,713,664	1,602,450	1,101,450
<b>Federal Funds (Non-limited)</b>	0	0	0
<b>Total Funds</b>	\$70,713,272	\$21,973,379	\$24,670,890
<b>Positions</b>	90	100	114
<b>Full-time Equivalent</b>	87.26	96.05	106.04

## 2007 LEGISLATIVE PROPOSALS

Bill #	Title: Purpose
<b>House Bills</b>	
HB 2104	<b>Reduce dormancy period for certain unclaimed property and change method for giving notice of service charges.</b> Changes current dormancy period from five years to three. Changes method for giving notice of service charges by a financial institution from certified mail to first class mail.
HB 2105	<b>Increase removal-fill permit fee.</b> Establishes more equitable fee structure, provides for annual fee increase and decreases program reliance on Common School Fund monies.
HB 2106	<b>Establish new fee for review and concurrence of wetland delineation reports.</b> Establishes a \$350 fee for review and concurrence of wetland determination or delineation reports. Would allow DSL to add staff to respond to requests in a timely manner.
HB 2251	<b>Water-related permit process improvements.</b> This concept, jointly submitted by DSL and the Office of Regulatory Streamlining, allows for various agencies to create a pilot project for streamlining water-related permits processing.
HB 5043	<b>DSL Budget Bill</b>
<b>Senate Bill</b>	
SB 67	<b>Move Unclaimed Property Program from DSL to State Treasurer's Office.</b> The goal of the move is to elevate the profile of the program to increase reporting and claims. Sponsored by the State Land Board.

*Ensuring a legacy for Oregonians and their public schools through sound stewardship of lands, waterways, unclaimed property and estates.*

# Oregon Department of State Lands

## PROGRAM OPTION PACKAGES

#	Title: Purpose
101	<b>Revenue Generation to the Common School Fund:</b> Continues Asset Management program and Estate Administration by making seven limited duration positions permanent. Three of the requested positions are seasonal. <i>7 positions with 5.5 FTE.</i> <b>Funding: \$806,881 OF</b>
102	<b>LD Positions Funded by Grants:</b> Continues Statewide General Programmatic Permit (SPGP) pilot program, the non-regulatory Wetland Restoration Program, and ODOT's bridge replacement effort. <i>Continues 7 positions with 7 FTE.</i> <b>Funding: \$303,688 OF, \$753,859 FF for a total of \$1,057,547</b>
103	<b>South Slough Research and Stewardship:</b> Continues grant-funded activities for the Reserve and corrects one classification issue. <i>Continues 8 positions with 8 FTE.</i> <b>Funding: \$142,027 OF, \$928,703 FF for a total of \$1,070,730</b>
104	<b>Service Delivery and Position Class Issues:</b> Reclassifies five existing positions and adds months to one part-time position. Three positions are in the Land Management Division. One position each is in the Finance & Administration, Wetlands & Waterways, and Estate Administration Programs. <i>No positions. Adds .50 FTE.</i> <b>Funding: \$32,091 OF</b>
105	<b>Unclaimed Property Transfer to Treasury:</b> Transfers program, effective July 1, 2008. Adds one position to DSL to cover agency-wide tasks currently performed by that section. <i>1 position with .54 FTE, with a reduction of 12 positions and 6 FTE.</i> <b>Funding: -\$716,346 OF Ltd, -501,000 OF Non-Ltd for a total of -\$1,217,346</b>
107	<b>Human Resource Support and Staff Maintenance:</b> Assists with human resource workload. <i>Adds 1 position with 1 FTE.</i> <b>Funding: \$112,549 OF</b>
108	<b>Protect Common School Fund Assets:</b> Retains the value of Common School Fund properties through maintenance and capital improvements. <b>Funding: \$337,000 OF Capital Improvement</b>
110	<b>E-Commerce and Streamline Internal Processes:</b> Provides for permit payments over the Internet, surveying agency properties and GIS tracking. Funds electronic filing system. <i>Adds 1 position and 1 FTE.</i> <b>Funding: \$248,658 OF</b>
111	<b>Expedite Wetland Delineation Reports:</b> Improves timeliness of wetland reviews to expedite state and local permitting for removal-fill activities. <i>Adds 2 positions with 2 FTE.</i> <b>Funding: \$292,191 OF</b>
112	<b>Implement Water-Related Permit Process Improvement Team Recommendations:</b> Establishes pilot project to streamline state permitting for activities in waters of the state. <i>Adds 1 position with 1 FTE.</i> <b>Funding: \$361,511 GF</b>
113	<b>Increase Fiscal Controls:</b> Complies with statewide direction to have an internal auditor. <i>Adds 1 position with 1 FTE.</i> <b>Funding: \$168,236 OF</b>
114	<b>South Slough Contract/Financial Assistant:</b> Facilitates project contracting and increased fiscal oversight at the Reserve. <i>Adds 1 position with 1 FTE.</i> <b>Funding: \$54,090 OF, \$54,089 FF for a total of \$108,179</b>
115	<b>Portland Harbor and Critical Cleanup:</b> Addresses contamination issues at the Portland Harbor Superfund site and other areas. <i>Adds 3 positions with 3 FTE.</i> <b>Funding: \$832,581 OF</b>
116	<b>Payment to Provide Specialist (Wetland Mitigation Revolving Fund):</b> Improves mitigation fund performance through selecting and monitoring projects, and by providing technical assistance. <i>Adds 1 position with 1 FTE.</i> <b>Funding: \$151,596 OF</b>
117	<b>Local and Federal Planning Efforts Response:</b> Manages Common School Fund land holdings for the greatest return. Evaluates land for sale, reviews environmental site assessments, and handles natural, cultural and recreational issues. <i>Adds 1 position with 1 FTE.</i> <b>Funding: \$165,744 OF</b>



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