

**DEPARTMENT OF JUSTICE**  
**Consolidating Statement of Net Cost**  
**For the Fiscal Year Ended September 30, 2002**

Dollars in Thousands	AFF/SADF	WCF	OBD	USMS	OJP	DEA	FBI	INS	BOP	FPI	Eliminations	Consolidated
<b>Goal 1: Protect America Against the Threat of Terrorism</b>												
Intragovernmental												
Gross Cost	\$ -	\$ -	\$ 10,774	\$ -	\$ 41,954	\$ -	\$ 409,037	\$ -	\$ -	\$ -	\$ (24,871)	\$ 436,894
Less Earned Revenues	-	-	-	-	411	-	47,115	-	-	-	(22,895)	24,631
Intragovernmental Net Cost	-	-	10,774	-	41,543	-	361,922	-	-	-	(1,976)	412,263
With the Public												
Gross Cost	-	-	116,940	-	242,494	-	933,753	-	-	-	3,880	1,297,067
Less Earned Revenues	-	-	-	-	-	-	-	-	-	-	-	-
Net Cost with the Public	-	-	116,940	-	242,494	-	933,753	-	-	-	3,880	1,297,067
Net Cost (Revenue) of Operations	\$ -	\$ -	\$ 127,714	\$ -	\$ 284,037	\$ -	\$ 1,295,675	\$ -	\$ -	\$ -	\$ 1,904	\$ 1,709,330
<b>Goal 2: Enforce Federal Criminal Laws</b>												
Intragovernmental												
Gross Cost	\$ 105,095	\$ -	\$ 543,383	\$ -	\$ -	\$ 512,630	\$ 866,995	\$ -	\$ -	\$ -	\$ (380,326)	\$ 1,647,777
Less Earned Revenues	3,661	-	69,913	-	-	224,875	463,783	-	-	-	(454,323)	307,909
Intragovernmental Net Cost	101,434	-	473,470	-	-	287,755	403,212	-	-	-	73,997	1,339,868
With the Public												
Gross Cost	118,208	-	658,333	-	-	1,343,943	1,985,055	-	-	-	88,627	4,194,166
Less Earned Revenues	-	-	-	-	-	80,784	-	-	-	-	-	80,784
Net Cost with the Public	118,208	-	658,333	-	-	1,263,159	1,985,055	-	-	-	88,627	4,113,382
Net Cost (Revenue) of Operations	\$ 219,642	\$ -	\$ 1,131,803	\$ -	\$ -	\$ 1,550,914	\$ 2,388,267	\$ -	\$ -	\$ -	\$ 162,624	\$ 5,453,250
<b>Goal 3: Prevent and Reduce Crime and Violence by Assisting State, Tribal, Local and Community-Based Programs</b>												
Intragovernmental												
Gross Cost	\$ -	\$ -	\$ 344,692	\$ -	\$ 169,094	\$ -	\$ 90,749	\$ -	\$ -	\$ -	\$ (203,670)	\$ 400,865
Less Earned Revenues	-	-	121,166	-	234,298	-	-	-	-	-	(222,669)	132,795
Intragovernmental Net Cost	-	-	223,526	-	(65,204)	-	90,749	-	-	-	18,999	268,070
With the Public												
Gross Cost	240,039	-	1,384,142	-	4,611,566	-	207,163	-	-	-	43,700	6,486,610
Less Earned Revenues	-	-	-	-	-	-	106,971	-	-	-	-	106,971
Net Cost with the Public	240,039	-	1,384,142	-	4,611,566	-	100,192	-	-	-	43,700	6,379,639
Net Cost (Revenue) of Operations	\$ 240,039	\$ -	\$ 1,607,668	\$ -	\$ 4,546,362	\$ -	\$ 190,941	\$ -	\$ -	\$ -	\$ 62,699	\$ 6,647,709
<b>Goal 4: Protect the Rights and Interests of the American People by Legal Representation, Enforcement of Federal Laws and Defense of U.S. Interests</b>												
Intragovernmental												
Gross Cost	\$ -	\$ -	\$ 511,252	\$ -	\$ -	\$ -	\$ 10,554	\$ -	\$ -	\$ -	\$ (227,124)	\$ 294,682
Less Earned Revenues	-	-	119,509	-	-	-	8,082	-	-	-	(36,025)	91,566
Intragovernmental Net Cost	-	-	391,743	-	-	-	2,472	-	-	-	(191,099)	203,116
With the Public												
Gross Cost	-	-	505,009	-	-	-	24,092	-	-	-	62,752	591,853
Less Earned Revenues	-	-	-	-	-	-	-	-	-	-	-	-
Net Cost with the Public	-	-	505,009	-	-	-	24,092	-	-	-	62,752	591,853
Net Cost (Revenue) of Operations	\$ -	\$ -	\$ 896,752	\$ -	\$ -	\$ -	\$ 26,564	\$ -	\$ -	\$ -	\$ (128,347)	\$ 794,969

**DEPARTMENT OF JUSTICE**  
**Consolidating Statement of Net Cost (Continued)**  
**For the Fiscal Year Ended September 30, 2002**

Dollars in Thousands	AFF/SADF	WCF	OBD	USMS	OJP	DEA	FBI	INS	BOP	FPI	Eliminations	Consolidated
<b>Goal 5: Fairly and Effectively Administer the Immigration and Naturalization Laws of the United States</b>												
Intragovernmental												
Gross Cost	\$ -	\$ -	\$ 55,523	\$ -	\$ -	\$ -	\$ -	\$ 1,449,115	\$ -	\$ -	\$ (184,703)	\$ 1,319,935
Less Earned Revenues	-	-	2,785	-	-	-	-	57,439	-	-	(30,593)	29,631
Intragovernmental Net Cost	-	-	52,738	-	-	-	-	1,391,676	-	-	(154,110)	1,290,304
With the Public												
Gross Cost	-	-	171,032	-	-	-	-	2,828,940	-	-	35,894	3,035,866
Less Earned Revenues	-	-	-	-	-	-	-	1,021,884	-	-	-	1,021,884
Net Cost with the Public	-	-	171,032	-	-	-	-	1,807,056	-	-	35,894	2,013,982
Net Cost (Revenue) of Operations	\$ -	\$ -	\$ 223,770	\$ -	\$ -	\$ -	\$ -	\$ 3,198,732	\$ -	\$ -	\$ (118,216)	\$ 3,304,286
<b>Goal 6: Protect American Society by Providing for the Safe, Secure and Humane Confinement of Persons in Federal Custody</b>												
Intragovernmental												
Gross Cost	\$ -	\$ -	\$ 2,221	\$ -	\$ -	\$ -	\$ -	\$ 483,502	\$ 933,314	\$ 132,532	\$ (116,367)	\$ 1,435,202
Less Earned Revenues	-	-	-	24,584	-	-	-	6,528	11,941	714,462	(161,164)	596,351
Intragovernmental Net Cost	-	-	2,221	(24,584)	-	-	-	476,974	921,373	(581,930)	44,797	838,851
With the Public												
Gross Cost	-	-	7,894	704,082	-	-	-	631,099	3,522,032	587,562	33,146	5,485,815
Less Earned Revenues	-	-	-	-	-	-	-	543,403	229,860	6,555	-	779,818
Net Cost with the Public	-	-	7,894	704,082	-	-	-	87,696	3,292,172	581,007	33,146	4,705,997
Net Cost (Revenue) of Operations	\$ -	\$ -	\$ 10,115	\$ 679,498	\$ -	\$ -	\$ -	\$ 564,670	\$ 4,213,545	\$ (923)	\$ 77,943	\$ 5,544,848
<b>Goal 7: Protect the Federal Judiciary and Provide Critical Support to the Federal Justice System to Ensure it Operates Effectively</b>												
Intragovernmental												
Gross Cost	\$ -	\$ -	\$ 75,040	\$ 317,861	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (44,011)	\$ 348,890
Less Earned Revenues	-	-	26,594	83,966	-	-	-	-	-	-	(87,608)	22,952
Intragovernmental Net Cost	-	-	48,446	233,895	-	-	-	-	-	-	43,597	325,938
With the Public												
Gross Cost	-	-	272,510	612,750	-	-	-	-	-	-	12,427	897,687
Less Earned Revenues	-	-	207,802	4,111	-	-	-	-	-	-	-	211,913
Net Cost with the Public	-	-	64,708	608,639	-	-	-	-	-	-	12,427	685,774
Net Cost (Revenue) of Operations	\$ -	\$ -	\$ 113,154	\$ 842,534	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56,024	\$ 1,011,712
<b>Goal 8: Ensure Professionalism, Excellence, Accountability and Integrity in the Management and Conduct of Justice Activities and Programs</b>												
Intragovernmental												
Gross Cost	\$ -	\$ 518,791	\$ 151,698	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (586,122)	\$ 84,367
Less Earned Revenues	-	740,937	40,810	-	-	-	-	-	-	-	(751,917)	29,830
Intragovernmental Net Cost	-	(222,146)	110,888	-	-	-	-	-	-	-	165,795	54,537
With the Public												
Gross Cost	-	299,028	139,008	-	-	-	-	-	-	-	(280,426)	157,610
Less Earned Revenues	-	55,536	-	-	-	-	-	-	-	-	-	55,536
Net Cost with the Public	-	243,492	139,008	-	-	-	-	-	-	-	(280,426)	102,074
Net Cost (Revenue) of Operations	\$ -	\$ 21,346	\$ 249,896	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (114,631)	\$ 156,611
<b>Net Cost (Revenue) of Operations</b>	<b>\$ 459,681</b>	<b>\$ 21,346</b>	<b>\$ 4,360,872</b>	<b>\$ 1,522,032</b>	<b>\$ 4,830,399</b>	<b>\$ 1,550,914</b>	<b>\$ 3,901,447</b>	<b>\$ 3,763,402</b>	<b>\$ 4,213,545</b>	<b>\$ (923)</b>	<b>\$ -</b>	<b>\$ 24,622,715</b>

**DEPARTMENT OF JUSTICE**  
**Consolidating Statement of Net Cost**  
**For the Fiscal Year Ended September 30, 2001**

Dollars in Thousands	AFF/SADF	WCF	OBD	USMS	OJP	DEA	FBI	INS	BOP	FPI	Eliminations	Consolidated
<b>Goal 1: Protect America Against the Threat of Terrorism</b>												
Intragovernmental												
Gross Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Less Earned Revenues	-	-	-	-	-	-	-	-	-	-	-	-
Intragovernmental Net Cost	-	-	-	-	-	-	-	-	-	-	-	-
With the Public												
Gross Cost	-	-	-	-	-	-	-	-	-	-	-	-
Less Earned Revenues	-	-	-	-	-	-	-	-	-	-	-	-
Net Cost with the Public	-	-	-	-	-	-	-	-	-	-	-	-
Net Cost (Revenue) of Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Goal 2: Enforce Federal Criminal Laws</b>												
Intragovernmental												
Gross Cost	\$ 117,329	\$ -	\$ 238,489	\$ -	\$ -	\$ 450,633	\$ 1,000,394	\$ -	\$ -	\$ -	\$ (257,917)	\$ 1,548,928
Less Earned Revenues	3,821	-	32,209	-	-	209,308	456,121	-	-	-	(464,280)	237,179
Intragovernmental Net Cost	113,508	-	206,280	-	-	241,325	544,273	-	-	-	206,363	1,311,749
With the Public												
Gross Cost	83,010	-	496,275	-	-	1,227,341	2,733,894	-	-	-	47,587	4,588,107
Less Earned Revenues	-	-	-	-	-	79,261	-	-	-	-	-	79,261
Net Cost with the Public	83,010	-	496,275	-	-	1,148,080	2,733,894	-	-	-	47,587	4,508,846
Net Cost (Revenue) of Operations	\$ 196,518	\$ -	\$ 702,555	\$ -	\$ -	\$ 1,389,405	\$ 3,278,167	\$ -	\$ -	\$ -	\$ 253,950	\$ 5,820,595
<b>Goal 3: Prevent and Reduce Crime and Violence by Assisting State, Tribal, Local and Community-Based Programs</b>												
Intragovernmental												
Gross Cost	\$ -	\$ -	\$ 116,252	\$ -	\$ 187,059	\$ -	\$ 72,828	\$ -	\$ -	\$ -	\$ (111,802)	\$ 264,337
Less Earned Revenues	-	-	2,550	-	167,490	-	-	-	-	-	(83,030)	87,010
Intragovernmental Net Cost	-	-	113,702	-	19,569	-	72,828	-	-	-	(28,772)	177,327
With the Public												
Gross Cost	248,079	-	912,958	-	3,308,340	-	200,960	-	-	-	15,285	4,685,622
Less Earned Revenues	-	-	-	-	-	-	84,981	-	-	-	-	84,981
Net Cost with the Public	248,079	-	912,958	-	3,308,340	-	115,979	-	-	-	15,285	4,600,641
Net Cost (Revenue) of Operations	\$ 248,079	\$ -	\$ 1,026,660	\$ -	\$ 3,327,909	\$ -	\$ 188,807	\$ -	\$ -	\$ -	\$ (13,487)	\$ 4,777,968
<b>Goal 4: Protect the Rights and Interests of the American People by Legal Representation, Enforcement of Federal Laws and Defense of U.S. Interests</b>												
Intragovernmental												
Gross Cost	\$ -	\$ -	\$ 806,959	\$ -	\$ -	\$ -	\$ 12,231	\$ -	\$ -	\$ -	\$ (361,137)	\$ 458,053
Less Earned Revenues	-	-	292,728	-	-	-	-	-	-	-	(82,007)	210,721
Intragovernmental Net Cost	-	-	514,231	-	-	-	12,231	-	-	-	(279,130)	247,332
With the Public												
Gross Cost	-	-	1,200,785	-	-	-	33,751	-	-	-	96,346	1,330,882
Less Earned Revenues	-	-	127	-	-	-	-	-	-	-	-	127
Net Cost with the Public	-	-	1,200,658	-	-	-	33,751	-	-	-	96,346	1,330,755
Net Cost (Revenue) of Operations	\$ -	\$ -	\$ 1,714,889	\$ -	\$ -	\$ -	\$ 45,982	\$ -	\$ -	\$ -	\$ (182,784)	\$ 1,578,087

**DEPARTMENT OF JUSTICE**  
**Consolidating Statement of Net Cost (Continued)**  
**For the Fiscal Year Ended September 30, 2001**

Dollars in Thousands	AFF/SADF	WCF	OBD	USMS	OJP	DEA	FBI	INS	BOP	FPI	Eliminations	Consolidated
<b>Goal 5: Fairly and Effectively Administer the Immigration and Naturalization Laws of the United States</b>												
Intragovernmental												
Gross Cost	\$ -	\$ -	\$ 56,950	\$ -	\$ -	\$ -	\$ -	\$ 1,089,530	\$ -	\$ -	\$ (125,794)	\$ 1,020,686
Less Earned Revenues	-	-	1,347	-	-	-	-	86,405	-	-	(55,450)	32,302
Intragovernmental Net Cost	-	-	55,603	-	-	-	-	1,003,125	-	-	(70,344)	988,384
With the Public												
Gross Cost	-	-	111,597	-	-	-	-	2,439,717	-	-	34,227	2,585,541
Less Earned Revenues	-	-	-	-	-	-	-	1,135,805	-	-	-	1,135,805
Net Cost with the Public	-	-	111,597	-	-	-	-	1,303,912	-	-	34,227	1,449,736
Net Cost (Revenue) of Operations	\$ -	\$ -	\$ 167,200	\$ -	\$ -	\$ -	\$ -	\$ 2,307,037	\$ -	\$ -	\$ (36,117)	\$ 2,438,120
<b>Goal 6: Protect American Society by Providing for the Safe, Secure and Humane Confinement of Persons in Federal Custody</b>												
Intragovernmental												
Gross Cost	\$ -	\$ -	\$ 2,293	\$ -	\$ -	\$ -	\$ -	\$ 427,668	\$ 902,232	\$ 82,200	\$ (128,933)	\$ 1,285,460
Less Earned Revenues	-	-	(19)	23,972	-	-	-	8,242	17,668	577,850	(102,229)	525,484
Intragovernmental Net Cost	-	-	2,312	(23,972)	-	-	-	419,426	884,564	(495,650)	(26,704)	759,976
With the Public												
Gross Cost	-	-	7,257	630,636	-	-	-	939,717	3,306,168	527,718	35,062	5,446,558
Less Earned Revenues	-	-	-	-	-	-	-	527,123	227,331	29,390	-	783,844
Net Cost with the Public	-	-	7,257	630,636	-	-	-	412,594	3,078,837	498,328	35,062	4,662,714
Net Cost (Revenue) of Operations	\$ -	\$ -	\$ 9,569	\$ 606,664	\$ -	\$ -	\$ -	\$ 832,020	\$ 3,963,401	\$ 2,678	\$ 8,358	\$ 5,422,690
<b>Goal 7: Protect the Federal Judiciary and Provide Critical Support to the Federal Justice System to Ensure it Operates Effectively</b>												
Intragovernmental												
Gross Cost	\$ -	\$ -	\$ 58,586	\$ 291,395	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (37,599)	\$ 312,382
Less Earned Revenues	-	-	7,678	83,945	-	-	-	-	-	-	(83,037)	8,586
Intragovernmental Net Cost	-	-	50,908	207,450	-	-	-	-	-	-	45,438	303,796
With the Public												
Gross Cost	-	-	195,293	602,425	-	-	-	-	-	-	9,793	807,511
Less Earned Revenues	-	-	141,683	4,508	-	-	-	-	-	-	-	146,191
Net Cost with the Public	-	-	53,610	597,917	-	-	-	-	-	-	9,793	661,320
Net Cost (Revenue) of Operations	\$ -	\$ -	\$ 104,518	\$ 805,367	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,231	\$ 965,116
<b>Goal 8: Ensure Professionalism, Excellence, Accountability and Integrity in the Management and Conduct of Justice Activities and Programs</b>												
Intragovernmental												
Gross Cost	\$ -	\$ 478,164	\$ 154,333	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (547,189)	\$ 85,308
Less Earned Revenues	-	689,418	38,983	-	-	-	-	-	-	-	(700,338)	28,063
Intragovernmental Net Cost	-	(211,254)	115,350	-	-	-	-	-	-	-	153,149	57,245
With the Public												
Gross Cost	-	256,718	125,132	-	-	-	-	-	-	-	(238,300)	143,550
Less Earned Revenues	-	66,029	-	-	-	-	-	-	-	-	-	66,029
Net Cost with the Public	-	190,689	125,132	-	-	-	-	-	-	-	(238,300)	77,521
Net Cost (Revenue) of Operations	\$ -	\$ (20,565)	\$ 240,482	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (85,151)	\$ 134,766
<b>Net Cost (Revenue) of Operations</b>	<b>\$ 444,597</b>	<b>\$ (20,565)</b>	<b>\$ 3,965,873</b>	<b>\$ 1,412,031</b>	<b>\$ 3,327,909</b>	<b>\$ 1,389,405</b>	<b>\$ 3,512,956</b>	<b>\$ 3,139,057</b>	<b>\$ 3,963,401</b>	<b>\$ 2,678</b>	<b>\$ -</b>	<b>\$ 21,137,342</b>