

DEPARTMENT OF JUSTICE
Consolidated Statements of Net Cost
For the Fiscal Years Ended September 30, 2002 and 2001

Dollars in Thousands

	FY	Intragovernmental			With the Public			Net Cost of Operations (Note 20)
		Gross Cost	Less Earned Revenues	Net Cost	Gross Cost	Less Earned Revenues	Net Cost	
Goal 1:	2002	\$ 436,894	\$ 24,631	\$ 412,263	\$ 1,297,067	\$ -	\$ 1,297,067	\$ 1,709,330
	2001	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Goal 2:	2002	1,647,777	307,909	1,339,868	4,194,166	80,784	4,113,382	5,453,250
	2001	1,548,928	237,179	1,311,749	4,588,107	79,261	4,508,846	5,820,595
Goal 3:	2002	400,865	132,795	268,070	6,486,610	106,971	6,379,639	6,647,709
	2001	264,337	87,010	177,327	4,685,622	84,981	4,600,641	4,777,968
Goal 4:	2002	294,682	91,566	203,116	591,853	-	591,853	794,969
	2001	458,053	210,721	247,332	1,330,882	127	1,330,755	1,578,087
Goal 5:	2002	1,319,935	29,631	1,290,304	3,035,866	1,021,884	2,013,982	3,304,286
	2001	1,020,686	32,302	988,384	2,585,541	1,135,805	1,449,736	2,438,120
Goal 6:	2002	1,435,202	596,351	838,851	5,485,815	779,818	4,705,997	5,544,848
	2001	1,285,460	525,484	759,976	5,446,558	783,844	4,662,714	5,422,690
Goal 7:	2002	348,890	22,952	325,938	897,687	211,913	685,774	1,011,712
	2001	312,382	8,586	303,796	807,511	146,191	661,320	965,116
Goal 8:	2002	84,367	29,830	54,537	157,610	55,536	102,074	156,611
	2001	85,308	28,063	57,245	143,550	66,029	77,521	134,766
Total:	2002	<u>\$ 5,968,612</u>	<u>\$ 1,235,665</u>	<u>\$ 4,732,947</u>	<u>\$ 22,146,674</u>	<u>\$ 2,256,906</u>	<u>\$ 19,889,768</u>	<u>\$ 24,622,715</u>
	2001	<u>\$ 4,975,154</u>	<u>\$ 1,129,345</u>	<u>\$ 3,845,809</u>	<u>\$ 19,587,771</u>	<u>\$ 2,296,238</u>	<u>\$ 17,291,533</u>	<u>\$ 21,137,342</u>

Goal 1: Protect America Against the Threat of Terrorism

Goal 2: Enforce Federal Criminal Laws

Goal 3: Prevent and Reduce Crime and Violence by Assisting State, Tribal, Local and Community-Based Programs

Goal 4: Protect the Rights and Interests of the American People by Legal Representation, Enforcement of Federal Laws and Defense of U.S. Interests

Goal 5: Fairly and Effectively Administer the Immigration and Naturalization Laws of the United States

Goal 6: Protect American Society by Providing for the Safe, Secure and Humane Confinement of Persons in Federal Custody

Goal 7: Protect the Federal Judiciary and Provide Critical Support to the Federal Justice System to Ensure it Operates Effectively

Goal 8: Ensure Professionalism, Excellence, Accountability and Integrity in the Management and Conduct of the Department of Justice Activities and Programs