2008-2011 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

AMENDED

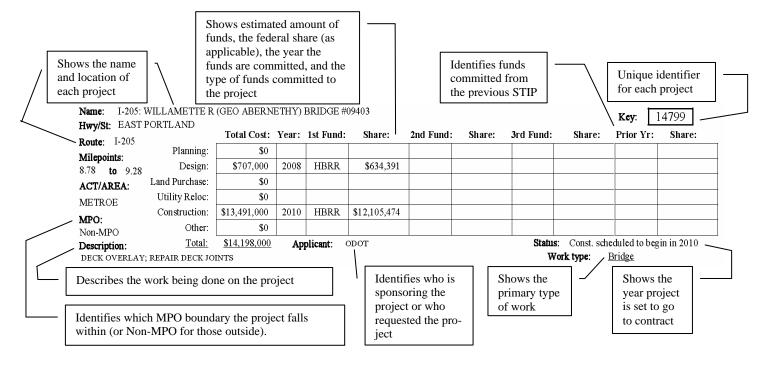
As of September 25, 2008

FINAL 2008-2011 STIP

Available on the Internet to download and/or search at www.oregon.gov/ODOT/HWY/STIP/

■ OREGON DEPARTMENT OF TRANSPORTATION ■

KEY TO PROJECT LISTING



There are six primary sections in the STIP, one for each of the five ODOT regions and one for Statewide programs. The five regional sections are further sorted by **County**.

Projects are then sorted by **Route** and then by **Work Type**.

The following information appears for each project in this document:

- The first element listed is the **Project Name** with the **Highway Name** directly below.
- Under the Highway name is the **Route**, a more common name for a specific section of roadway.
- Below the route are the beginning and ending **Milepoints**. These identify where the project starts and ends.
- Below the milepoints is the **ACT** (Area Commission on Transportation).
- Below the ACT is the **MPO.** This indicates, when applicable, which Metropolitan Planning Organization boundary the project falls within. If the project is outside an MPO boundary, "Non-MPO" is listed.
- Below the MPO is a **Description** of the main project work taking place.
- To the right of the Project Name is the **Key** number, a unique numeric identifier that stays with the project for its entire life.
- Below that is the *Funding Information Section*. The first line is **Planning** activities relating to studies, refinement plans, location EIS, MPO planning, State Planning & Research projects. The next four lines are **Design, Land Purchase, Utility Relocation** and **Construction**. These are the phases of a construction project. The **Other** line is for activities such as Transit (planning, operations, and purchase) and other non-construction projects. The **Total Cost** and **Year** columns identify how much total funding is programmed for each phase and the year it was started (if prior to the 2008-2011 STIP period) or the year it is planned to begin. Each column to the right of these phases identifies the type of funding programmed and the amount of that fund. *Required matching funds are not included in the columns located to the right of the Total Cost column*
- Directly below the funding information is the Applicant. This identifies who is sponsoring the project.
- To the right of the applicant field is the **Status** of the project. This indicates what is happening with the project and in what year.
- Below the status line is the Work Type. This identifies the primary type of work associated with each project. The STIP
 work type order is Modernization first, then Safety, Pavement Preservation, Bridge, and Operations, followed by all other
 work types.

REGION 1

Jason Tell Region Manager 123 NW Flanders Portland, OR 97209-4037 (503) 731-8200

Region 1 STIP Contact: Sandra Boyd (503) 731-8438

Name: I-5: WILSONVILLE INTERCHANGE Key: 15108 **AMENDED PACIFIC** Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: I-5 Planning: \$0

Milepoints: \$1,500,000 OTHER \$1,500,000 Design: 2008 283.88 to 283.89 OTHER \$2,000,000 \$10,000,000 2009 STP \$7,178,400 Land Purchase: ACT: Utility Reloc: \$0 METROC Construction: \$0 MPO: Other: \$0 PORTLAND MPO

> Total: \$11,500,000 CITY OF WILSONVILLE Work type: Modernization

Land Purchase 2009 Description: Status:

INTERCHANGE IMPROVEMENTS

Requested Action: Split \$8,000,000 from key 13955 to RW phase. **Amendment No:** 08-11-32A

Approval Date: 8/12/2008 Footnote: \$8.0M CONST FUNDED W/MOD RESERVES MOU R1-000662

Name: I-5: WILSONVILLE RD. - WILLAMETTE RIVER Key: 12837 PACIFIC Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Route: I-5 Planning: \$0 Milepoints: Design: \$237,000 2005 283.21 to 283.86 Land Purchase: \$0 ACT: Utility Reloc: \$0 \$1,733,000 2009 \$1,598,173 Construction: IM MPO:

Total: \$1,970,000 ODOT Applicant: Work type: Pavement Preservation

Status: Const. scheduled to begin in 2009 Description:

\$0

Other:

50MM OVERLAY

PORTLAND MPO

Name: I-205: WILLAMETTE R (GEO ABERNETHY) BRIDGE #09403 Key: 14799 **AMENDED** EAST PORTLAND Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: I-205 Planning: \$0 Milepoints: \$634,391 Design: \$707,000 2008 STP 8.78 to 9.28 \$0

Land Purchase: ACT: Utility Reloc: \$0 METROE \$13,491,000 2010 HBP \$12,105,474 Construction: MPO: Other: \$0 PORTLAND MPO

Total: \$14,198,000 Applicant: ODOT Work type: **Bridge**

Description: Status: Const. scheduled to begin in 2010

DECK OVERLAY: REPAIR DECK JOINTS

Requested Action: Add to STIP per MTIP. 08-11-03 **Amendment No:**

Approval Date: 3/27/2008

Name: I-205/MALL LRT UNIT 3 13720

PORTLAND MPO

Hwy:

1st Fund: 2nd Fund: Share: 3rd Fund: **Total Cost:** Year: Share: Share: Prior Yr: Share: I-205 Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: Construction: \$0 MPO:

\$5,000,653

\$5,573,000 Total: TRIMET Applicant: Work type: Modernization

STP-U

Description: Non-Construction Project 2008 Status:

2008

\$5,573,000

MODERNIZATION RESERVE FOR LRT

Footnote: MATCH TO BE PAID BY TRIMET

Other:

Share:

Name: I-205 @ OR213 INTERCHANGE Key: 14866 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: I-205 Planning: \$467,000 2006 Milepoints:

\$2,564,000 2009 **EARMK** \$161,047 **EARMK** \$644,190 **EARMK** \$1,495,440 Design: to 11.05 9.13 Land Purchase: \$0 ACT: Utility Reloc: \$0 METROC Construction: \$0 MPO: Other: \$0 PORTLAND MPO

Total: \$3,031,000 Applicant: CITY OF OREGON CITY Work type: **Planning**

Status: Final Plan sched. to begin in 2008 Description: DEVELOP IAMP, REFINEMENT PLANNING & FUND EXTENSIVE PUBLIC INVOLVEMENT CAMPAIGN

Name: OR43: WILLAMETTE RIVER BRIDGE (OREGON CITY) Key: 14014 Hwy: OSWEGO **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-43 Planning: \$0 Milepoints: Design: \$649,000 2006 11.38 to 11.47 Land Purchase: \$0 ACT: Utility Reloc: \$0 \$10,514,000 2009 **EARMK** \$9,434,212 Construction: MPO: Other: \$0 PORTLAND MPO

Total: \$11,163,000 Applicant: ODOT Work type: Bridge

Const. scheduled to begin in 2009 Description: Status:

REHABILITATION AND HISTORIC WORK BRIDGE #00357

Name: OR99E: PARTIAL VIADUCT (SB OVER HILLSIDE) BR 07164 Key: 14798 **AMENDED** Hwy: PACIFIC HWY EAST **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-99E Planning: \$0 Milepoints: \$0 Design: 13.76 to 13.96 Land Purchase: \$0 ACT: Utility Reloc: \$0 METROE \$0 Construction: MPO: Other: \$0 Non-MPO

Total: \$0 Applicant: ODOT Work type: **Bridge**

Description: Status: Project Cancelled 2010

BRIDGE REHAB

Requested Action: Cancel project per OTC action. 08-11-33 **Amendment No:**

Approval Date:

PORTLAND MPO

Name: OR-99E BRIDGE AT KELLOG LAKE

Hwy: PACIFIC HWY EAST

Total Cost: 1st Fund: 2nd Fund: 3rd Fund: Year: Share: Share: Share: Prior Yr: Share: Route: OR-99E Planning: \$0 Milepoints: STP-U \$1.055,225 Design: \$1,176,000 2010 0.00to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 METROE Construction: \$0 MPO: Other: \$0

\$1,176,000 Total: Applicant: CITY OF MILWAUKIE Work type: Culvert

Description: Final Plan sched. to begin in 2010

REMOVE CULVERT, RESTORE NATURAL HYDRAULIC FUNCTION OF CREEK

15598

Name: OR99E: PACIFIC HWY EAST @ MP 23.73 SLIDE REPAIR Key: 15180

PACIFIC HWY EAST Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-99E Planning: \$0 Milepoints: \$133,000 2007 Design: 23.71 to 23.74 \$20,000 2007 Land Purchase: ACT: Utility Reloc: \$1,000 2007 METROE \$83,000 **EM-REL** \$83,000 Construction: 2008 MPO: Other: \$0 Non-MPO

> Total: \$237,000 Applicant: ODOT Work type: **Emergency Relief**

Status: Under Construction 2008 Description:

SLIDE REPAIR

Name: 99E: DUNES DR - 10TH ST (OREGON CITY) Key: 12460 **AMENDED** Hwy: PACIFIC EAST **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-99E Planning: \$0 Milepoints: Design: \$1,538,000 2006 11.40 to 12.62 Land Purchase: \$20,000 2008 OTHER \$20,000 ACT: Utility Reloc: METROC \$9,430,000 STP-U \$1,700,795 2008 \$2,721,272 OTHER \$1,247,250 STP Construction: MPO:

Total: \$10,988,000 Applicant: CITY OF OREGON CITY Work type: Modernization

Status: **Under Construction 2008** Description:

\$0

STREET IMPROVEMENTS, SIDEWALKS, AND BIKE LANES.

Other:

Requested Action: Change name, adjust Const. funds per MTIP. 08-11-04A Amendment No:

2/19/2008 **Approval Date:**

PORTLAND MPO

Name: OR99E:MP 13.8 - MP 15.2 (OREGON CITY) Key: 13728 **AMENDED**

PACIFIC EAST Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-99E Planning: \$0 Milepoints: \$331,070 **HSIP** Design: \$359,000 2008 13.80 to 15.20 Land Purchase: \$0 ACT: Utility Reloc: \$0 \$1,015,000 2009 TSP \$710,500 STP \$273,228 Construction: MPO: Other: \$0 PORTLAND MPO

\$1,374,000 Total: Applicant: ODOT Work type: Safety

Description: Status: Const. scheduled to begin in 2009 Work type 2: Pavement Preservation

RESTRIPE FOR LEFT TURNS

Requested Action: Change project name. 08-11-10A **Amendment No:**

3/20/2008 **Approval Date:**

Name: OR212 PLAN & SUNRISE PARKWAY REFINEMENT (DAMASCUS) 15375

Hwy:

Total Cost: 2nd Fund: Share: 3rd Fund: Year: 1st Fund: Share: Share: Prior Yr: Share: Route: OR-212 Planning: \$1,115,000 2009 **EARMK** \$1,000,490 Milepoints: Design: \$0 1.30 to 5.50 \$0 Land Purchase: ACT: \$0 Utility Reloc: METROE Construction: \$0 MPO: Other: \$0 PORTLAND MPO

\$1,115,000 Total: Applicant: CITY OF DAMASCUS Work type: **Planning**

Description: Study 2008 Status:

OR212 LAND USE & TRANSPORTATION SUB-AREA PLAN & PHASE 1 OF SUNRISE PARKWAY REFINEMENT PLA

OR213: MT SCOTT CREEK & UPRR BRIDGE #02135A Name: Key: 14795 CASCADE HWY NORTH Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-213 Planning: \$0 Milepoints: \$64,000 HBP \$57,427 Design: 2008 to 9.77 9.57 \$0 Land Purchase: ACT: Utility Reloc: \$0 METROE Construction: \$552,000 2009 HBP \$495,310 MPO: Other: \$0 Non-MPO

Total: \$616,000 ODOT Applicant: Work type: **Bridge**

Const. scheduled to begin in 2009 Description: Status:

REHAB WITH RAIL RETROFIT; STRENGTHEN RCDGS

Name: OR213: MILK CREEK BRIDGE #02120 Key: 14794 **AMENDED** Hwy: CASCADE SOUTH Share: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Route: OR-213 Planning: \$0 Milepoints: Design: \$560,000 2008 **HBP** \$502,488 10.71 to 10.91 Land Purchase: \$0 ACT: \$0 Utility Reloc: METROE \$0 Construction: MPO: \$0 Other: Non-MPO

Total: \$560,000 Applicant: ODOT Work type: Bridge

Final Plan sched. to begin in 2008 Description: Status:

REPLACE BRIDGE #02120

Requested Action: Combine RW & CN into key 13723 for 2009. 08-11-04A Amendment No:

Approval Date: 2/19/2008

Name: OR213:CASCADE HWY S (MILK CR BR) MULINO Key: 13723 **AMENDED** CASCADE SOUTH Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-213 Planning: \$0 Milepoints: Design: \$441,000 2006 10.71 to 11.30 \$1,900,000 2008 **HSIP** \$700,872 HBP \$1,022,922 Land Purchase: ACT: Utility Reloc: \$10,000 2009 **HSIP** \$9,222 \$5,700,000 2009 HBP \$4,091,688 TSP \$1,140,000 Construction: MPO: Other: \$0

Total: \$8,051,000 Applicant: ODOT Work type: **Bridge** Description: Status: Const. scheduled to begin in 2009 Work type 2:

REPLACE BRIDGE #02120 & RIGHT AND LEFT TURN CHANNELIZATION

Other:

Requested Action: Increase CN split from 13744, adjust RW funding. Amendment No: 08-11-36A

9/9/2008 **Approval Date:**

OR213: CASCADE HWY SOUTH @ MP 2.1 SLIDE REPAIR Name:

CASCADE SOUTH Hwv:

AMENDED 2nd Fund: 3rd Fund: Share: Prior Yr: **Total Cost:** Year: 1st Fund: Share: Share: Share: OR-213 Route: Planning: \$0 Milepoints: \$240,000 2007 Design: 2.00 to 2.20 Land Purchase: \$0 ACT: 2007 Utility Reloc: \$1,000 METROE Construction: \$0 MPO:

\$241,000 Total: Applicant: ODOT Work type: **Emergency Relief**

Description: Status: Utility Relocation 2008

SLIDE REPAIR

PORTLAND MPO

Non-MPO

Requested Action: Combine Const into 14765 for 2008. **Amendment No:** 08-11-18A

\$0

Approval Date: 5/5/2008 15179

Safety

Name: OR213: E PORTLAND FWY - CONWAY DR Key: 14765 **AMENDED** CASCADE SOUTH Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: OR-213

Planning: \$0 Milepoints: \$770,000 Design: 2006 to 4.00 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 METROE Construction: \$4,660,000 2008 STP \$3,930,533 EM-REL \$279,600 MPO: Other: \$0 PORTLAND MPO

Total: \$5,430,000 Applicant: ODOT Work type: Pavement Preservation

Description: Status: Under Construction 2008

PAVEMENT RESTORATION INCLUDES SIGNING, SIGNAL LOOPS & ILLUMINATION

Other:

Amendment No: 08-11-18A Requested Action: Split CN from key 15179 for 2008.

\$0

Approval Date: 5/5/2008

Name: OR213: MP 7.7 - 10.75 Key: 13709 CASCADE SOUTH Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-213 Planning: \$0 Milepoints: Design: \$220,000 2006 7.70 to 10.75 Land Purchase: \$0 ACT: Utility Reloc: \$0 \$2,055,000 2008 STP \$1,733,894 HEP \$110,674 Construction: MPO:

Total: \$2,275,000 Applicant: ODOT Work type: Pavement Preservation

Description: Status: Under Construction 2008 Work type 2: Safety

OVERLAY

Non-MPO

Name: OR213: DARNELL RD - S CADILLAC LANE

Hwy: CASCADE SOUTH

Total Cost: Vocas 1st Fund: Shore: 2nd Fund: Shore: 2nd Fund: Shore: Prior Viv. Shore: 15066

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-213 Planning: \$0 Milepoints: \$258,216 Design: \$280,000 2008 **HSIP** 11.50 to 11.60 Land Purchase: \$125,000 2009 **HSIP** \$115,275 ACT: Utility Reloc: METROC \$1,411,000 2010 **HSIP** \$1,080,016 STP \$215,235 Construction: MPO: Other: \$0 Non-MPO

Total: \$1,816,000 Applicant: ODOT Work type: Safety

Description: Status: Const. scheduled to begin in 2010

PROVIDE SHOULDERS

Non-MPO

Name: OR213:MOLALLA AVE - BARNARDS RD

Key: 13724

CASCADE SOUTH Hwy: 1st Fund: 3rd Fund: Share: Prior Yr: **Total Cost:** Year: Share: 2nd Fund: Share: Share: OR-213 Route: Planning: \$0 Milepoints: Design: \$530,000 2006 14.70 to 15.50 \$765,000 2007 Land Purchase: ACT: Utility Reloc: \$130,000 2008 STATE \$130,000 Construction: \$2,881,000 2008 TSP \$2,794,291 **HSIP** \$86,421 MPO:

Total: \$4,306,000 Applicant: ODOT Work type: Safety

Tapphonain OBOT Work type. Said

Description: Status: Under Construction 2008

RIGHT AND LEFT TURN CHANNELIZATION

Amendment No: 08-11-35A Requested Action: Adjust PE split from 12900.

\$0

Approval Date: 8/28/2008

Other:

Name: OR 213 @ TOLIVER ROAD (MOLALLA) Key: 13157

CASCADE SOUTH Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-213 Planning: \$0 Milepoints: \$100,000 2010 HSIP \$92,220 Design: to 0.01 0.00 Land Purchase: \$130,000 2010 **HSIP** \$119,886 ACT: Utility Reloc: \$0 \$754,000 OTHER \$146,012 Construction: 2011 HSIP \$340,695 MPO: Other: \$0 Non-MPO

Total: \$984,000 Applicant: CITY OF MOLALLA Work type: Safety

Status: Const. scheduled to begin in 2011 Description:

ADD PED AND BIKE FACILITIES, ADD LEFT TURN U LANES ON OR213

Name: OR224: CLACKAMAS HWY @ MP 46.2 SLIDE REPAIR Key: 15178 Hwy: CLACKAMAS **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-224 Planning: \$0 Milepoints: Design: \$263,000 2007 46.10 to 46.30 Land Purchase: \$0 ACT: Utility Reloc: \$1,000 2007 METROE \$444,000 Construction: 2008 **EM-REL** \$444,000 MPO: Other: \$0

Total: \$708,000 Applicant: ODOT Work type: **Emergency Relief**

Status: Const. scheduled to begin in 2008 Description:

\$0

SLIDE REPAIR

Non-MPO

Name: OR224: JCT HWY 212 - JCT HWY 172 Key: 15043

CLACKAMAS Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-224 Planning: \$0 Milepoints: \$183,193 **HSIP** Design: \$232,000 2009 STP \$25,674 13.92 to 17.92 Land Purchase: \$45,000 2009 STP \$40,379 ACT: Utility Reloc: METROE \$2,850,000 2010 STP \$2,327,148 **HSIP** \$236,544 Construction: MPO: Other:

\$3,127,000 Total: Applicant: ODOT Work type: Pavement Preservation

Description: Status: Const. scheduled to begin in 2010 Work type 2: Safety

OVERLAY

Non-MPO

US 26:VENEER LANE TO E PAHA LOOP Name: 13953

Hwy: MT HOOD

PORTLAND MPO

Total Cost: 1st Fund: 2nd Fund: Share: 3rd Fund: Year: Share: Share: Prior Yr: Share: US-26 Route: Planning: \$0 Milepoints: \$90,000 Design: \$100,000 2008 STPSFTY 27.00 to 41.00 Land Purchase: \$1,053,000 2009 STATE \$1,053,000 ACT: Utility Reloc: \$0 Construction: \$0 MPO: Other: \$0

\$1,153,000 Total: ODOT Applicant: Work type: Modernization

Description: Status: Land Purchase 2009

SAFETY IMPROVEMENTS

Name: REGION 1 TRAFFIC SIGNAL UPGRADE BLUFF ROAD-US26 Key: 15443 MT HOOD Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-26 Planning: \$0 Milepoints: \$0 Design: 23.87 to 23.88 \$0 Land Purchase: ACT: Utility Reloc: \$0 METROE Construction: \$159,000 2009 STATE \$159,000 MPO: Other: \$0 PORTLAND MPO

Total: \$159,000 ODOT Applicant: Work type: **Operations**

Const. scheduled to begin in 2009 Description: Status:

SIGNAL UPGRADE

Name: US26:MT HOOD HWY @ MP 49.60 - MP 50.00 (ROCKFALL) Key: 13717 MT HOOD Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-26 Planning: \$0 Milepoints: Design: \$399,000 2006 49.60 to 50.00 Land Purchase: \$12,000 2009 STP \$10,768 ACT: Utility Reloc: METROE \$5,110,000 2011 STP \$4,585,203 Construction: MPO: Other: \$0 Non-MPO

Total: \$5,521,000 Applicant: ODOT Work type: Operations

Status: Const. scheduled to begin in 2011 Description:

\$5,675,000

REMOVE ROCK BLUFF TO PROVIDE AN ADEQUATE FALL OUT AREA

Construction:

Name: US26: SE LUZ0N LN - MP 30 15048 **AMENDED** MT HOOD Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-26 Planning: \$0 Milepoints: \$454,034 **HSIP** \$40,577 Design: \$550,000 2008 NHS 26.30 to 30.00 Land Purchase: \$193,000 2009 NHS \$173,179 ACT: Utility Reloc: METROE

HSIP

\$314,009

Work type:

Pavement Preservation

\$4,786,647 Other: \$0 Non-MPO Total: \$6,418,000 ODOT

Description: Status: Const. scheduled to begin in 2010 Work type 2: Safety

NHS

OVERLAY

MPO:

Requested Action: Correct milepoints, congressional districts and project name. 08-11-04A **Amendment No:**

2010

Applicant:

Approval Date: 2/19/2008

Name: US26: MP 49.2 - 62.15 Key: 15047

Hwy: MT HOOD **Total Cost:** 1st Fund: 2nd Fund: 3rd Fund: Share: Year: Share: Share: Share: Prior Yr: Route: US-26 Planning:

Milepoints: \$815,628 Design: \$967,000 2009 NHS HSIP \$53,506 49.00 to 62.50 \$24,000 2010 NHS \$21,535 Land Purchase: ACT: Utility Reloc: \$0 METROE Construction: \$10,062,000 2011 NHS \$8,667,487 **HSIP** \$371,167 MPO: Other: \$0 Non-MPO

\$11,053,000 Total: ODOT Applicant: Work type: Pavement Preservation

Description: Const. scheduled to begin in 2011 Work type 2: Status: Safety

OVERLAY

Name: US26:WEMME - E LOLO PASS RD Key: 13715 **AMENDED** MT HOOD Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: US-26 \$0

Planning: Milepoints: \$178,000 Design: 2006 to 41.60 40.01 \$0 Land Purchase: ACT: Utility Reloc: \$0 Construction: \$0 MPO: Other: \$0

Total: \$178,000 ODOT Work type: Applicant: Pavement Preservation

Final Plan sched. to begin in 2008 Description: Status: Work type 2: Safety

INLAY/OVERLAY

Non-MPO

Requested Action: Combine with 13713 into 12840 for RW & CN only 08-11-02A **Amendment No:**

Approval Date: 2/1/2008

Name: US 26: SALMON RIVER BR - WILDWOOD Key: 13713 AMENDED MT HOOD Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-26 Planning: \$0 Milepoints: Design: \$134,000 2006 37.26 to 39.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: \$0 Construction: MPO: \$0 Other: Non-MPO

Total: \$134,000 Applicant: ODOT Work type: Pavement Preservation

Status: Final Plan sched. to begin in 2008 Work type 2: Description: Safety

INLAY/OVERLAY

Requested Action: Combine with 13715 into 12840 for CN only 08-11-02A Amendment No:

2/1/2008 **Approval Date:**

Name: US 26: FS ROAD 35 TO FS ROAD 36 Key: 15065 **AMENDED**

MT HOOD Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-26 Planning: \$0 Milepoints: Design: \$0 47.70 to 48.90 Land Purchase: \$0 ACT: Utility Reloc: \$0 METROE \$0 Construction: MPO: Other: \$0

Total: \$0 Applicant: ODOT Work type: Safety

Description: Status: Combined with another Project 2011

INSTALL SLOW MOVING VEHICLE TURNOUT & CHAIN-UP AREA

Requested Action: Advance RW to 2008 and CN to 2009 and combine into 13716. 08-11-03A **Amendment No:**

Approval Date: 2/11/2008

Hwy: MT HOOD

Non-MPO

Name: US26: MP 49.20 - MP 51 Key: 15052

Total Cost: 1st Fund: 2nd Fund: 3rd Fund: Year: Share: Share: Share: Prior Yr: Share: Route: US-26 Planning: \$0 Milepoints: \$1,391,600 Design: \$1,509,000 2009 HSIP 49.20 to 51.00 Land Purchase: \$118,000 2010 HSIP \$108,820 ACT: Utility Reloc: \$0 METROE Construction: \$10,917,000 2011 HSIP \$10,067,657 MPO: Other: \$0 Non-MPO

\$12,544,000 Total: ODOT Applicant: Work type: Safety

Description: Const. scheduled to begin in 2011 Status:

INSTALL DOWNHILL PASSING LANE

CLACKAMAS COUNTY US26: RHODODENDRON - MP 49.20 Name: Key: 13716 **AMENDED** MT HOOD Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: US-26 Planning: \$0 Milepoints: \$352,000 Design: 2006 44.50 to 49.20 HSIP \$162,000 2009 \$108,279 NHS \$40,048 Land Purchase: ACT: Utility Reloc: \$0 METROE NHS Construction: \$3,946,000 2011 \$1,546,785 HSIP \$2,050,389 MPO: Other: \$0 Non-MPO Total: \$4,460,000 ODOT Applicant: Work type: <u>Safety</u> Description: Status: Const. scheduled to begin in 2011 Work type 2: **Pavement Preservation** INSTALL SLOW MOVING VEHICLE TURNOUT & CHAIN-UP AREA; INLAY/OVERLAY Requested Action: Combine 15065 into 13716 for 2009. **Amendment No:** 08-11-03A **Approval Date:** 2/11/2008 Name: US26: SALMON RIVER BRIDGE - E LOLO PASS ROAD Key: 12840 AMENDED Hwy: MT HOOD **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-26 Planning: \$0 Milepoints: Design: \$1,587,000 2006 38.68 to 40.01 Land Purchase: \$1,023,000 2007 ACT: Utility Reloc:

\$7,542,000 2008 **HSIP** \$6,955,232 Construction: MPO:

Work type:

Safety

Other: \$0 Non-MPO Total: \$10,152,000

ODOT

Status: **Under Construction 2008** Description:

CONSTRUCT CONTINUOUS LEFT TURN LANE

Requested Action: Combine 13713 & 13715 into this key for RW & CN only 08-11-02A Amendment No:

Applicant:

Approval Date: 2/1/2008

Name: TROLLEY TRAIL: SE KELLOGG CREEK - SE GLEN ECHO AVE Key: 13471 **AMENDED** Hwy: Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR

Planning: \$0 Milepoints: Design: \$1,024,000 2005 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 METROE \$2,452,025 \$3,141,000 **EARMK** \$366,395 Construction: 2009 **CMAQ** MPO: Other: \$0 PORTLAND MPO

Total: \$4,165,000 Applicant: CLACKAMAS CO. PARKS Work type: Bicycle/Pedestrian

Description: Status: Const. scheduled to begin in 2009

CONSTRUCT BIKE AND PEDESTRIAN FACILITY ALONG AN ABANDONED TROLLEY LINE

Requested Action: Adjust funding to reflect MTIP Amendment No: 08-11-21A

5/27/2008 Footnote: CONST CMAQ ALLOCATION IS \$2,447,000 (FED) **Approval Date:**

MILWAUKIE PEDESTRIAN IMPROVEMENTS:MAIN/HARRIS/21ST Name: 14439 Key: **AMENDED** Hwy: 2nd Fund: 3rd Fund: Share: Prior Yr: Total Cost: Year: 1st Fund: Share: Share: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT:

Utility Reloc: \$0 METROC Construction: \$502,000 2011 OTHER \$502,000 MPO: Other: \$0 PORTLAND MPO

\$502,000 Total: CITY OF MILWAUKIE Applicant: Work type: Bicycle/Pedestrian

Description: Const. scheduled to begin in 2011

IMPROVE STREETSCAPE FACILITIES IN DOWNTOWN MILWAUKIE

Requested Action: Defederalize this project, split funds to key 15782 and replace funds with local funding. 08-11-11A Amendment No:

Approval Date: 3/20/2008

Name: SALMON RIVER (ELK PARK ROAD) BRIDGE Key: 14269 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$196,000 2009 HBP \$175,871 Design: to 0.00 0.00 \$117,000 2009 HBP \$104,984 Land Purchase: ACT: Utility Reloc: \$0

\$1,235,582

Non-MPO Total: \$1,690,000 CLACKAMAS COUNTY Applicant: Work type: **Bridge**

HBP

Const. scheduled to begin in 2009 Description: Status:

\$0

2009

\$1,377,000

REPLACE STRUCTURE #06574.

Construction:

Other:

METROE

MPO:

Name: NORTH FORK MOLALLA RVR(DICKEY PRAIRIE RD)BR #06554 Key: 13018 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$233,000 2008 **HBRRL** \$209,071 3.52 to 3.55 Land Purchase: \$23,000 2009 **HBRRL** \$20,638 ACT: Utility Reloc: \$0 METROE \$1,357,000 **HBRRL** \$1,217,636 Construction: 2010 MPO: Other: \$0 Non-MPO

Total: \$1,613,000 Applicant: CLACKAMAS COUNTY Work type: Bridge

Const. scheduled to begin in 2010 Status: Description:

REPLACE STRUCTURE

Name: SALMON RIVER (ARRAH WANNA BLVD.) BRIDGE Key: 12001 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$311,000 2004 0.84 to 0.92 Land Purchase: \$60,000 2009 **HBRRL** \$53,838 ACT: Utility Reloc: METROE \$1,356,000 **HBRRL** Construction: 2010 \$1,216,739 MPO: Other: \$0 Non-MPO

\$1,727,000 Total: CLACKAMAS COUNTY Applicant: Work type: **Bridge**

Description: Status: Const. scheduled to begin in 2010

REPLACE STRUCTURE #06572

SMART RTO PROGRAM Name: 13487 **AMENDED** VARIOUS HIGHWAYS Hwy: 1st Fund: 2nd Fund: 3rd Fund: Share: Prior Yr: **Total Cost:** Year: Share: Share: Share: Route: Planning: \$135,000 2007 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: Construction: \$0 MPO: Other: \$0 PORTLAND MPO

\$135,000 Total: CITY OF WILSONVILLE Applicant: Work type: Congestion Mgmt

Description: Status: Planning 2008

SUPPORT WILSONVILLE TDM PROGRAM.

Requested Action: Add to STIP slipped from 2006-2009. **Amendment No:** 08-11-05

Approval Date: 3/12/2008

Name: HARMONY ROAD: 82ND AVE TO HIGHWAY 224 Key: 15599 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route:

Planning: \$0 Milepoints: \$1,672,000 STP-U \$1,500,286 Design: 2011 to 0.00 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 METROE Construction: \$0 MPO: Other: \$0 PORTLAND MPO

Total: \$1,672,000 Applicant: CLACKAMAS COUNTY Work type: Modernization

Description: Status: Final Plan sched. to begin in 2011

WIDEN ROADWAY

Name: OR212/224: SUNRISE CORRIDOR (I-205 - SE 122ND AVE) Key: 15555 **AMENDED** Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$16,717,000 2009 **EARMK** \$450,005 **EARMK** \$1,950,021 **EARMK** \$11,550,126 **EARMK** \$1.050.011 0.00 to 0.00 Land Purchase: \$40,000,000 2009 OTIA III \$20,000,000 OTHER \$20,000,000 ACT: Utility Reloc: METROE \$0 Construction: MPO: \$0 Other: PORTLAND MPO

Total: \$56,717,000 Applicant: CLACKAMAS COUNTY Work type: Modernization

Description: Status: Land Purchase 2009

PHASE 1 OF NEW LIMITED ACCESS FACILITY (PE & ROW)

Amendment No: 08-11-26A Requested Action: Adjust Federal earmark funding per MTIP.

Approval Date: 7/9/2008

Name: SE 172ND AVENUE: FOSTER RD - SUNNYSIDE RD Key: 15389

Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$2,720,614 Design: \$3,032,000 2009 STP-U 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 METROC Construction: \$0 MPO: Other: \$0 PORTLAND MPO

Total: \$3,032,000 Applicant: CLACKAMAS COUNTY Work type: Modernization

Description: Status: Final Plan sched. to begin in 2008

COMPLETE ENVIRONMENTAL ASSESSMENT (EA) AND BEGIN PRELIMINARY DESIGN WORK

Name: KINSMAN RD: SW BOECKMAN - SW BARBER (WILSONVILLE)

Hwy: AMENDED Key: 14429

2nd Fund: 3rd Fund: Share: **Total Cost:** Year: 1st Fund: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$1,454,000 Design: \$1,454,000 2008 OTHER 0.00to 0.00\$816,000 2009 OTHER \$816,000 Land Purchase: ACT: Utility Reloc: \$0 METROW Construction: \$10,178,000 2011 STP-U \$1,369,908 OTHER \$8,651,300 MPO: Other: \$0 PORTLAND MPO

Total: \$12,448,000 Applicant: CITY OF WILSONVILLE Work type: Modernization

Description: Status: Const. scheduled to begin in 2011

EXTEND RD TO PROVIDE NORTH - SOUTH CONNECTION

Amendment No: 08-11-15A Requested Action: Adjust funding, add CN phase per MTIP.

Approval Date: 4/23/2008

Name: BARBER ST: COFFEE LAKE LOOP-KINSMAN(WILSONVILLE) Key: 14058 **AMENDED** Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: Planning: \$0

Milepoints: \$654,000 OTHER \$654,000 Design: 2008 to 0.00 0.00 \$720,000 2009 OTHER \$646,056 Land Purchase: ACT: Utility Reloc: \$0 METROW OTHER **EARMK** Construction: \$7,625,000 2011 \$2,668,346 **EARMK** \$2,394,669 \$1,299,963 **EARMK** \$478,934 MPO: Other: \$0 PORTLAND MPO

> Total: \$8,999,000 CITY OF WILSONVILLE Applicant: Work type:

Const. scheduled to begin in 2011 Description: Status:

BARBER RD EXTENSION, WILSONVILLE

Requested Action: Adjust funding per MTIP. **Amendment No:** 08-11-10A

Approval Date: 3/20/2008

Name: OR224: JCT HWY 172 - JCT HWY 161 Key: 15365

VARIOUS HIGHWAYS Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Share: Prior Yr: Route: Planning: \$0 Milepoints: Design: \$436,000 2007 0.00 to 0.00 Land Purchase: \$55,000 2009 **ENHANC** \$49,352 ACT: Utility Reloc: \$0 METROE \$4,515,000 2009 STP \$2,193,071 HBP \$203,062 HSIP \$365,512 **ENHANC** \$1,299,598 Construction: MPO: Other: \$0 Non-MPO

Total: \$5,006,000 Applicant: ODOT Work type: Pavement Preservation

Const. scheduled to begin in 2009 Description: Status: Work type 2: Enhancement

OVERLAY W/SIDEWALKS, LANDSCAPING & PED REFUGE MEDIAN Work type 3: Safety

> PROJECT HAS A BRIDGE ELEMENT \$234,000 Footnote:

Name: MULTI-USE MASTER PLANS:MT SCOTT-SCOUTER'S LOOP

Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$112,000 2009 STP-U \$100,498 Milepoints: Design: \$0 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 VARIOUS Construction: \$0 MPO:

PORTLAND MPO Total: \$112,000 Applicant: **METRO** Work type: **Planning**

Description: Status: Planning 2009

\$0

REQUIRED PLANNING PRIOR TO ENGR & CONST PHASES

Other:

BARLOW RD:ZIMMERMAN RD INTERSECTION (CLACKAMAS CO) Name: 15778 **AMENDED** VARIOUS HIGHWAYS Hwy:

2nd Fund: 3rd Fund: Share: Prior Yr: **Total Cost:** Year: 1st Fund: Share: Share: Share: Route: Planning: \$0 Milepoints: \$212,106 Design: \$230,000 2009 **HSIP** 0.00to 0.00\$70,000 2009 HSIP \$64,554 Land Purchase: ACT: Utility Reloc: \$0 METROE Construction: \$700,000 2009 HSIP \$645,540 MPO: Other: \$0 Non-MPO

\$1,000,000 Total: CLACKAMAS COUNTY Applicant: Work type: Safety

Const. scheduled to begin in 2009 Description:

HIGH RISK RURAL ROAD PROGRAM GRANT RECIPIENT

Requested Action: Add to STIP split from 14620 per OTC action. 08-11-09A Amendment No:

Approval Date: 3/6/2008 **Modernization**

Key:

14398

Name: SE LAKE RD: SE 21ST AVE TO SE KUEHN RD Key: 14064 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$580,000 Design: 2007 to 0.00 0.00

\$580,000 2009 **EARMK** \$281,034 **EARMK** \$239,400 Land Purchase: ACT: Utility Reloc: \$0 METROC **EARMK** \$2,959,295 Construction: \$3,298,000 2010 MPO: Other: \$0 PORTLAND MPO

Total: \$4,458,000 Applicant: MILWAUKIE Work type: Safety

Description: Status: Const. scheduled to begin in 2010

SAFETY BICYCLE SIDEWALK FACILITIES IMPROVEMENT ON LAKE ROAD

Name: STAFFORD RD @ MOUNTAIN RD Key: 13161 **AMENDED** VARIOUS HIGHWAYS Hwy: Share: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Route: Planning: \$0 Milepoints: Design: \$209,000 2006 0.00 to 0.01 Land Purchase: \$275,000 2008 HSIP \$253,605 ACT: Utility Reloc: \$0 \$659,000 OTHER \$118,620 TSP \$540,380 Construction: 2009 MPO: Other: \$0 PORTLAND MPO

Total: \$1,143,000 Applicant: CLACKAMAS COUNTY Work type: Safety

Description: Status: Const. scheduled to begin in 2009 REALIGN & WIDEN STAFFORD RD - WIDEN MOUNTAIN RD FOR SEPARATE LEFT & RIGHT TURN LANES

Amendment No: 08-11-21A Requested Action: Adjust funds to reflect MTIP.

Approval Date: 5/27/2008

Name: HISTORIC SAHALIE FALLS BRIDGE

Key: 14108

Total Cost: Year: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 \$259,000 2008 **FLHP** \$259,000 Construction: MPO:

Total: \$259,000 Applicant: WFLHD Work type: Special Programs

Description: Status: Const. scheduled to begin in 2008

\$0

Other:

BRIDGE PRESERVATION

Non-MPO

PREVENTATIVE MAINTENANCE (MILWAUKIE PED IMPROVMT) Name: 15782 **AMENDED** VARIOUS HIGHWAYS Hwy: 1st Fund: 2nd Fund: 3rd Fund: Share: Prior Yr: **Total Cost:** Year: Share: Share: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 METROE Construction: \$0 MPO: STP-U Other: \$503,000 2008 \$451,342 PORTLAND MPO

Total: \$503,000 Applicant: TRIMET Work type: Transit

Description: Status: Non-Construction Project 2008

MAINTAIN AND REFURBISH BUS AND RAIL FLEET

Amendment No: 08-11-11A **Requested Action:** Add to STIP split from 14439 per MTIP.

Approval Date: 3/20/2008

Name: SOUTH METRO AMTRAK STATION PHASE II Key: 14388 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0

Total: \$1,004,000 Applicant: CITY OF OREGON CITY Work type: Transit

\$1,004,000

Description: Status: Const. scheduled to begin in 2008

\$0

2008

\$1,004,000

CONSTRUCT TRAIN STATION IN OREGON CITY

Construction:

Other:

Name:	CITY OF SANDY FLEET REPLACEMENT VARIOUS MICHINARYS AMENDED Key: 1											15800
Hwy:	VARIOUS HIGHWAYS AMENDED											13000
Route:			Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoint	ts:	Planning:	\$0									
=	0.00	Design:	\$0									
ACT:		Land Purchase:	\$0									
METROE	₹	Utility Reloc:	\$0									
MPO:		Construction:	\$0									
Non-MPC)	Other:	\$473,000	2009	5309	\$392,590						

Total: \$473,000 Applicant: CITY OF SANDY Work type: Transit Capital

Description: Status: Non-Construction Project 2008

FLEET REPLACEMENT

MPO:

PORTLAND MPO

Amendment No: 08-11-17 Requested Action: Add to STIP, SAFETEA-LU 5309 Bus replacement earmark project.

OTHER

Approval Date: 5/30/2008

Name: SMART BUS/RAIL TRANSIT ENHANCEMENTS PROGRAM 2011

Key: 15636

Hwy: VARIOUS HIGHWAYS

Total Costs, Vocas, 1st Funds, Shores, 2nd Funds, Shore

Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT:	Land Purchase:	\$0									
METROW	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
PORTLAND MPO	Other:	\$6,000	2011	5307	\$4,800						

Total: \$6,000 Applicant: SMART Work type: Transit Capital

Description: Status: Non-Construction Project 2011

1% OF FTA SECTION 5307 APPROPRIATIONS THAT FTA REQUIRES ALLOCATED TO AMENITIES IMPROVEMENT

Name: SMART BUS/RAIL TRANSIT ENHANCEMENTS PROGRAM 2010 15635 Hwy: VARIOUS HIGHWAYS **Total Cost:** 1st Fund: 2nd Fund: Share: 3rd Fund: Prior Yr: Share: Year: Share: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00Land Purchase: \$0 ACT: \$0 Utility Reloc: **METROW** Construction: \$0 MPO: 2010 5307 \$4,000 Other: \$5,000 PORTLAND MPO

Total: \$5,000 Applicant: SMART Work type: Transit Capital

Description: Status: Non-Construction Project 2010

1% OF FTA SECTION 5307 APPROPRIATIONS THAT FTA REQUIRES ALLOCATED TO AMENITIES IMPROVEMENT

Name: SMART BUS/RAIL PREVENTIVE MAINTENANCE 2011

Hwy: VARIOUS HIGHWAYS

Total Costs, Vests, 1st Funds, Shares, 2nd Funds, Shar

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 METROW Construction: \$0 MPO: Other: \$504,000 2011 5307 \$403,200 PORTLAND MPO

Total: \$504,000 Applicant: SMART Work type: Transit Capital

Description: Status: Non-Construction Project 2011

FUNDS TO MAINTAIN AND REFURBISH BUS & RAIL F LEET

Name: SMART BUS/RAIL PREVENTIVE MAINTENANCE 2010 Key: 15633 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: METROW Construction: \$0 MPO: \$467,000 2010 5307 \$373,600 Other: PORTLAND MPO

Total: \$467,000 Applicant: SMART Work type: Transit Capital

Description: Status: Non-Construction Project 2010

FUNDS TO MAINTAIN AND REFURBISH BUS & RAIL F LEET

Name: CITY OF WILSONVILLE PREVENTIVE MAINTENANCE Key: 15508 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 METROE Construction: \$0 MPO: Other: \$16,000 2008 STP \$14,357 PORTLAND MPO

Total: \$16,000 Applicant: ODOT PUBLIC TRANSIT Work type: Transit Capital

Description: Status: Non-Construction Project 2008

ODOT PUBLIC TRANSIT DIVISION'S FUNDING ALLOCATION

Footnote: ODOT PUBLIC TRANSIT WILL APPLY TO FTA FOR FUNDS ON BEHALF OF S

Name: CITY OF WILSONVILLE MASS TRANSIT

Hwy: VARIOUS HIGHWAYS

Key: 15507

1st Fund: 2nd Fund: 3rd Fund: Total Cost: Year: Share: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 METROE Construction: \$0 MPO: Other: \$250,000 2009 STP \$224,325 PORTLAND MPO

Total: \$250,000 Applicant: CITY OF WILSONVILLE (SMART) Work type: Transit Capital

Description: Status: Non-Construction Project 2008

ODOT'S PUBLIC TRANSIT DIVISION'S FUNDING ALLOCATION

Name: RIDE CONNECTION VEHICLE PURCHASE

Hwy: VARIOUS HIGHWAYS

Key: 15220

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 METROC Construction: \$0 MPO: Other: \$346,000 2008 STP \$310,466 PORTLAND MPO

Total: \$346,000 Applicant: RIDE CONNECTION Work type: Transit Capital

Description: Status: Non-Construction Project 2008

VEHICLE PURCHASE

Name: SMART MULTIMODAL TRANSIT CENTER Key: 15171 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: METROW \$0 Construction: MPO: \$619,000 2009 5309 \$495,200 Other: PORTLAND MPO

Total: \$619,000 Applicant: SOUTH METRO AREA RAPID TRANSIT Work type: Transit Capital

Description: Status: Non-Construction Project 2008

DESIGN CONSTRUCTION OF MULTIMODAL TRANSIT FACILITY

Name: SMART BUS & BUS FACILITIES Key: 14658 **AMENDED** VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 METROE Construction: \$0 MPO: Other: \$71,000 2009 5309 \$56,800 PORTLAND MPO

Total: \$71,000 Applicant: SMART Work type: Transit Capital

Description: Status: Non-Construction Project 2009

BUS & BUS FACILITIES

Amendment No: 08-11-25A Requested Action: Change project name & description.

Approval Date: 7/1/2008

SMART BUS & BUS FACILITIES Name: 14657 **AMENDED** Hwy: VARIOUS HIGHWAYS 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Total Cost: Year: Share: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: METROE Construction: \$0 MPO: Other: \$68,000 2009 5309 \$54,400 PORTLAND MPO

Total: \$68,000 Applicant: SMART Work type: Transit Capital

Description: Status: Non-Construction Project 2008

BUS & BUS FACILITIES

Amendment No: 08-11-25A Requested Action: Change project name & description.

Approval Date: 7/1/2008

CLACKAMAS COUNTY Name: **SMART BUS & BUS FACILITIES** Key: 14656 **AMENDED** VARIOUS HIGHWAYS Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 METROE Construction: \$0 MPO: Other: \$63,000 2007 PORTLAND MPO Total: \$63,000 CITY OF WILSONVILLE Applicant: Work type: **Transit Capital** Description: Status: Non-Construction Project 2008 **BUS & BUS FACILITIES** Requested Action: Change project name & description. 08-11-25A **Amendment No: Approval Date:** 7/1/2008 Name: SMART BUS & BUS FACILITIES Key: 14654 **AMENDED** Hwy: VARIOUS HIGHWAYS **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: METROE \$0 Construction: MPO: \$60,000 2006 Other: PORTLAND MPO Total: \$60,000 Applicant: CITY OF WILSONVILLE Work type: Transit Capital Non-Construction Project 2008 Description: Status: **BUS & BUS FACILITIES** Requested Action: Change project name & description. 08-11-25A Amendment No: 7/1/2008 **Approval Date:** Name: BUS FACILITY (CITY OF SANDY) Key: 14633 **AMENDED** Hwy: VARIOUS HIGHWAYS **Total Cost:** Year: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 METROE Construction: \$0 MPO: Other: \$732,000 2009 5309 \$585,600 Non-MPO \$732,000 Total: CITY OF SANDY **Transit Capital** Applicant: Work type: Description: Status: Non-Construction Project 2009 BUS FACILITY Requested Action: Combine 14587, 14631 & 14632 into this key for 2009 **Amendment No:** 08-11-11 **Approval Date:** 4/17/2008 Name: BUS FACILITY (CITY OF SANDY) 14632 Key: AMENDED Hwy: VARIOUS HIGHWAYS 1st Fund: 2nd Fund: 3rd Fund: Share: Prior Yr: **Total Cost:** Year: Share: Share: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: METROE Construction: \$0 MPO: Other: \$0 Non-MPO Total: <u>\$0</u> Applicant: CITY OF SANDY Work type: **Transit Capital** Combined with another Project 2008

Description: Status:

BUS FACILITY

Requested Action: Combine into key 14633 for 2009. **Amendment No:** 08-11-11

Approval Date: 4/17/2008

Name: BUS FACILITY (CITY OF SANDY) Key: 14631 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 METROE Construction: \$0 MPO: Other: \$0 Non-MPO Total: \$0

Work type:

Transit Capital

CITY OF SANDY

Combined with another Project 2008 Description: Status:

Applicant:

BUS FACILITY

Name: **BUS FACILITY** Key: 14587 AMENDED VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: \$0 Construction: MPO: \$0 Other: Non-MPO Total: \$0 Transit Capital

Applicant: CITY OF SANDY Work type:

Description: Status: Combined with another Project 2008

BUS FACILITY

PORTLAND MPO

Requested Action: Add to STIP slipped from 2006-2009 STIP, then combine into 14633 for 2009. 08-11-11 Amendment No:

4/17/2008 **Approval Date:**

Name: SMART BUS/RAIL TRANSIT ENHANCEMENTS PROGRAM

Key: 14584

VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 **METROW** Construction: \$0 MPO: Other: \$5,000 2009 5307 \$4,000

\$5,000 Total: Applicant: **SMART** Work type: **Transit Capital**

Description: Status: Non-Construction Project 2009

1% OF FTA SECTION 5307 APPROPRIATIONS THAT FTA REQUIRES ALLOCATED TO AMENITIES IMPROVEMENT

Name: SMART BUS/RAIL TRANSIT ENHANCEMENTS PROGRAM 14583 Hwy: VARIOUS HIGHWAYS 1st Fund: 2nd Fund: 3rd Fund: Share: Total Cost: Year: Share: Share: Share: Prior Yr: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00Land Purchase: \$0 ACT: \$0 Utility Reloc: METROW Construction: \$0 MPO: \$4,000 Other: \$5,000 2009 5307 PORTLAND MPO

Total: \$5,000 **SMART** Applicant: Work type: **Transit Capital**

Description: Non-Construction Project 2008 Status:

1% OF FTA SECTION 5307 APPROPRIATIONS THAT FTA REQUIRES ALLOCATED TO AMENITIES IMPROVEMENT

Name: SMART TRANSIT ENHANCEMENT Key: 14582 **AMENDED** VARIOUS HIGHWAYS Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 METROW Construction: \$0 MPO:

\$3,200

Total: \$4,000 Applicant: **SMART** Work type: **Transit Capital**

Description: Status: Phase completed in 2008 1% OF FTA SECTION 5307 FUNDS ALLOCATED FOR BUS AND RAIL TRANSIT AMENITIES

\$4,000

Other:

Requested Action: Remove project from STIP, not in MTIP. **Amendment No:** 08-11-23A

2008

5307

Approval Date: 6/11/2008

PORTLAND MPO

PORTLAND MPO

Name: SMART BUS/RAIL PREVENTIVE MAINTENANCE Key: 14580 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: METROW \$0 Construction: MPO: \$432,000 2009 5307 \$345,600

Total: \$432,000 Applicant: **SMART** Work type: Transit Capital

Non-Construction Project 2009 Description: Status:

FUNDS TO MAINTAIN AND REFURBISH BUS & RAIL F LEET

Other:

Name: SMART BUS/RAIL PREVENTIVE MAINTENANCE Key: 14579 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 METROW Construction: \$0 MPO: Other: \$403,000 2008 5307 \$322,400 PORTLAND MPO \$403,000

Total: **SMART** Work type: Applicant: **Transit Capital**

Description: Status: Non-Construction Project 2008

FUNDS TO MAINTAIN AND REFURBISH BUS & RAIL FLEET

SMART NEW FREEDOM PROGRAM 2011 Name: 15640 Hwy: VARIOUS HIGHWAYS 1st Fund: 2nd Fund: Share: 3rd Fund: Total Cost: Year: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: METROE Construction: \$0 MPO: \$3,000 Other: \$6,000 2011 5317 PORTLAND MPO

Total: \$6,000 Applicant: SMART Work type: **Transit Operations**

Description: Non-Construction Project 2011

SERVICES & FACILITY IMPROVEMENTS FOR ELDERLY & DISABLED CUSTOMERS

Footnote: 2011 APPORTIONMENT 5,802

Name: SMART NEW FREEDOM PROGRAM 2010 Key: 15639 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints:

\$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 METROE Construction: \$0 MPO: Other: \$6,000 2010 5317 \$3,000 PORTLAND MPO

> Total: \$6,000 **SMART** Applicant: Work type:

Status: Non-Construction Project 2010 Description:

SERVICES & FACILITY IMPROVEMENTS FOR ELDERLY & DISABLED CUSTOMERS

Footnote: 2010 APPORTIONMENT \$5,474

Name: SMART JOBS ACCESS/REVERSE COMMUTE 2011 Key: 15638 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: METROE \$0 Construction: MPO: \$11,000 2011 5316 \$5,500 Other: PORTLAND MPO

Total: \$11,000 Applicant: **SMART** Work type: **Transit Operations**

Non-Construction Project 2011 Description: Status: IMPROVE TRANSIT ACCESS FOR LOW/MODERATE INCOME INCOME HOUSEHOLDS IN METRO AREA

> 2009 APPORTIONMENT 10,500 Footnote:

Name: SMART JOBS ACCESS/REVERSE COMMUTE Key: 15637 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: 2nd Fund: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 METROE Construction: \$0 MPO: Other: \$10,000 2009 5316 \$5,000 PORTLAND MPO

\$10,000 Total: Applicant: **SMART** Work type: **Transit Operations**

Description: Status: Non-Construction Project 2009

PROGRAM TO IMPROVE TRANSIT ACCESS FOR LOW/MODERATE INCOME HOUSEHOLDS IN THE METRO AREA

Footnote: 2009 APPORTIONMENT 9,906

SMART NEW FREEDOM PROGRAM Name: Key: 15425 Hwy: VARIOUS HIGHWAYS **Total Cost:** 1st Fund: 2nd Fund: 3rd Fund: Year: Share: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: METROE Construction: \$0 MPO: \$3,000 Other: \$6,000 2009 5317

Total: \$6,000 Applicant: SMART Work type: **Transit Operations**

Description: Non-Construction Project 2009

SERVICES & FACILITY IMPROVEMENTS FOR ELDERLY & DISABLED CUSTOMERS

Footnote: 2009 APPORTIONMENT 5,164

PORTLAND MPO

Transit Operations

Name: SMART - NEW FREEDOM Key: 15424 VARIOUS HIGHWAYS Hwy: 1st Fund: **Total Cost:** Year: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 METROE Construction: \$0 MPO: Other: \$5,000 2009 5317 \$2,500 PORTLAND MPO

Status: Non-Construction Project 2008 Description:

Applicant:

SMART

\$5,000

SERVICES & FACILITY IMPROVEMENTS FOR ELDERLY & DISABLED CUSTOMERS

Total:

Footnote: 2008 APPORTIONMENT \$4.884

Work type:

Work type:

Transit Operations

Transit Operations

Name: SMART JOBS ACCESS/REVERSE COMMUTE Key: 15413 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 METROE \$0 Construction: MPO: \$10,000 2009 5316 \$5,000 Other: PORTLAND MPO Total: \$10,000

Applicant: **SMART** Status: Non-Construction Project 2009 Description:

PROGRAM TO IMPROVE TRANSIT ACCESS FOR LOW/MODERATE INCOME HOUSEHOLDS IN THE METRO AREA

2009 APPORTIONMENT \$9,346 Footnote:

Name: SMART JOBS ACCESS/REVERSE COMMUTE 15412 Hwy: VARIOUS HIGHWAYS **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 METROE Construction: \$0 MPO: Other: \$9,000 2009 5316 \$4,500 PORTLAND MPO

\$9,000 Total: Applicant: **SMART** Work type: **Transit Operations**

Description: Status: Non-Construction Project 2008

PROGRAM TO IMPROVE TRANSIT ACCESS FOR LOW/MODERATE INCOME HOUSEHOLDS IN THE METRO AREA

Footnote: 2008 APPORTIONMENT \$8,176

CLATSOP COUNTY

Name: US26: NORTH FORK QUARTZ CREEK BRIDGE #02164 Key: 14796 SUNSET Hwy: **Total Cost:** 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Year: US-26 Route: Planning: \$0 Milepoints: Design: \$744,000 2008 **HBRRL** \$667,591 24.13 **to** 24.33 Land Purchase: \$0 ACT:

\$3,748,860

OTIA I

\$2,605,140

Non-MPO Total: \$12,744,000 ODOT Applicant: Work type: **Bridge**

HBP

Const. scheduled to begin in 2010 Description: Status:

\$0

\$0

2010

\$12,000,000

REPLACE BRIDGE #02164

NWACT

MPO:

Utility Reloc:

Construction:

Other:

COLUMBIA COUNTY

Name: OR202: NEHALEM RIVER (BANZER) BRIDGE #03140A Key: 14797 **NEHALEM** Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-202 Planning: \$0 Milepoints: \$550,000 2007 Design: 43.60 to 43.80 \$261,000 2008 **HBP** \$234,195 Land Purchase: ACT: Utility Reloc: \$0 NWACT \$5,300,000 2010 **HBP** \$4,755,690 Construction: MPO: Other: \$0 Non-MPO

> Total: \$6,111,000 Applicant: ODOT Work type: Bridge

Const. scheduled to begin in 2010 Description: Status:

REPLACE BRIDGE #03140A

Name: US30: LEWIS & CLARK (LONGVIEW) BR, MARKER BUOY Key: 15742 AMENDED MT HOOD Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-30 Planning: \$0 Milepoints: \$25,000 Design: \$25,000 2008 STATE 48.92 to 49.96 Land Purchase: \$0 ACT: Utility Reloc: \$0 NWACT \$50,000 2009 STATE \$50,000 Construction: MPO: Other: \$0 Non-MPO

Total: \$75,000 Applicant: ODOT Work type: Bridge Status: Const. scheduled to begin in 2009 Description:

EMERGENCY REPLACEMENT OF MARKER BUOY. WSDOT TO BILL ODOT FOR 50% OF TOTAL COST

Requested Action: Add to STIP split from 13898 08-11-03A Amendment No:

2/11/2008 **Approval Date:**

Name: US30: B STREET BIKE/PED PATH Key: 11196 **AMENDED** LOWER COLUMBIA RIVER Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-30 Planning: Milepoints: Design: \$355,000 2001 46.62 to 47.34 Land Purchase: \$118,000 2003 ACT: Utility Reloc: METROW \$649,000 **ENHANC** \$487,576 BIKPED \$42,398 Construction: 2010 MPO: Other: \$0 Non-MPO

\$1,122,000 Total: Applicant: CITY OF RAINIER Work type: **Enhancement** Description: Status: Work type 2: Bicycle/Pedestrian

Const. scheduled to begin in 2010 CONSTRUCT AND WIDEN SIDEWALKS, ADD LANDSCAPING AND PED. AMENITIES.

Requested Action: Adjust funding for PE & Const. 08-11-04A **Amendment No:**

Approval Date: 2/19/2008

Name:

Non-MPO

BEAVER FALLS ROAD GUARDRAIL REPLACEMENT

OLD OREGON TRAIL Hwy: **Total Cost:** 1st Fund: 2nd Fund: 3rd Fund: Share: Year: Share: Share: Share: Prior Yr: Route: US-30 Planning: \$0 Milepoints: Design: \$154,000 2007 6.07 to 8.50 Land Purchase: \$0 ACT: Utility Reloc: \$0 NWACT Construction: \$1,131,000 2010 **ENHANC** \$1,014,846 MPO: Other: \$0

\$1,285,000 Total: Applicant: COLUMBIA COUNTY Work type: **Enhancement**

Description: Const. scheduled to begin in 2010

RESTORE/REPLACE HISTORIC ROCK GUARDRAIL.

11193

COLUMBIA COUNTY

Name: US30 @ HAVLIK DRIVE Key: 13976 LOWER COLUMBIA RIVER Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-30 Planning: \$0 Milepoints: \$293,000 Design: 2007 19.60 to 20.50 \$60,000 2007 Land Purchase: ACT: Utility Reloc: \$0 NWACT \$870,000 OTIA III \$870,000 Construction: 2008 MPO: Other: \$0 Non-MPO

> Total: \$1,223,000 ODOT Applicant: Work type: Modernization

Const. scheduled to begin in 2008 Description: Status:

SIGNALIZE INTERSECTION

Name: US30: (LOWER) COLUMBIA RIVER HWY @ VAN STREET Key: 12834 AMENDED **NEHALEM** Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-30 Planning: \$0 Milepoints: \$54,900 Design: \$61,000 2008 HEP 60.94 to 61.20 Land Purchase: \$0 ACT: \$0 Utility Reloc: NWACT \$0 Construction: MPO: \$0 Other: Non-MPO

Total: \$61,000 Applicant: ODOT Work type: Modernization

Final Plan sched. to begin in 2010 Status: Description:

CONSTRUCT LEFT TURN LANE; WIDEN ROADWAY; PAVEMENT PRESERVATION

Requested Action: Combine balance of funding into key 15718 for 2010. 08-11-30A Amendment No:

7/28/2008 **Approval Date:**

Name: US30:LOWER COLUMBIA RIVER HWY @ VAN STREET Key: 15530 **AMENDED** MT HOOD Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-30 Planning: Milepoints: Design: \$916,000 2007 60.83 to 61.76 Land Purchase: \$70,000 2008 STP \$62,811 ACT: Utility Reloc: METROW \$4,976,000 2010 STP \$3,498,725 OTIA III \$397,582 **HSIP** \$79,516 Construction: MPO: Other: \$0 Non-MPO

\$5,962,000 Total: Applicant: ODOT Work type: Pavement Preservation

Description: Status: Const. scheduled to begin in 2010 Work type 2: **Bridge** REPAIR AND WIDEN BR #07519; CONSTRUCT LFT TURN LANE; WIDEN RDWAY; PAVE PRES Work type 3:

Requested Action: Combine 12834 into this key, change project name, adjust const. funding. 08-11-25A **Amendment No:**

Approval Date: 7/1/2008 Footnote: REGION/OTIA BUNDLE PROJECT

Name: PARK RD: BEAVER CREEK BRIDGE

Route:

Hwy:

Non-MPO

Total Cost: 1st Fund: 2nd Fund: Share: 3rd Fund: Year: Share: Share: Prior Yr: Share: Planning: \$0 Milepoints: \$141,773 Design: \$158,000 2010 **HBP** 0.06 to 0.07Land Purchase: \$0 ACT: Utility Reloc: \$0 NWACT Construction: \$568,000 2011 HBP \$509,666 MPO: Other: \$0

\$726,000 Total: COLUMBIA COUNTY Applicant: Work type: **Bridge**

Description: Const. scheduled to begin in 2011

REPLACE EXISTING BRIDGE #19686

Key:

14978

COLUMBIA COUNTY

Name: BEAVER CREEK (OLD HWY 30) BRIDGES #00138,#00140 Key: 14553 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0

Milepoints: \$522,000 2007 Design: to 8.00 8.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 NWACT \$1,734,481 Construction: \$1,933,000 2008 HBP MPO: Other: \$0 Non-MPO

Total: \$2,455,000 Applicant: COLUMBIA COUNTY Work type: Bridge

Description: Status: Under Construction 2008

REPLACE STRUCTURES

Name: WEST LANE ROAD - SCAPPOOSE Key: 14011 **AMENDED** LOWER COLUMBIA RIVER Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$250,000 2008 OTIA III \$250,000 0.00 to 0.00 Land Purchase: \$400,000 2008 OTIA III \$400,000 ACT: Utility Reloc: NWACT \$1,350,000 2008 OTIA III \$1,350,000 Construction: MPO: Other: \$0 Non-MPO

Total: \$2,000,000 Applicant: COLUMBIA COUNTY Work type: Modernization

Description: Status: Under Construction 2008

IMPROVE ROAD BETWEEN US30 AND SCAPPOOSE AIRPT OTIA 3 (FREIGHT/IND ACCESS/JOB CREATION)

Amendment No: 08-11-10A Requested Action: Add PE & RW and Adjust Const.

Approval Date: 3/20/2008

Name: PITTSBURG RD:BRINN RD INTERSECTION (COLUMBIA CO)

Hwy: VARIOUS HIGHWAYS

Key: 15777

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$184,440 **HSIP** Design: \$200,000 2009 0.00 to 0.00 Land Purchase: \$50,000 2009 **HSIP** \$46,110 ACT: Utility Reloc: METROW Construction: \$0 MPO: Other: \$0 Non-MPO

Total: \$250,000 Applicant: COLUMBIA COUNTY Work type: Safety

Description: Status: Land Purchase 2008

HIGH RISK RURAL ROAD GRANT RECIPIENT

Amendment No: 08-11-09A **Requested Action:** Add to STIP split from 14621 per OTC action.

Approval Date: 3/6/2008

Name: CANAAN ROAD GUARDRAIL Key: 13162

Hwy: VARIOUS HIGHWAYS

Total Cost: 1st Fund: 2nd Fund: 3rd Fund: Year: Share: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$26,000 Design: \$26,000 2009 HSIP 8.00 to 8.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 NWACT Construction: \$69,000 2009 HSIP \$69,000 MPO: Other: \$0 Non-MPO

Total: \$95,000 Applicant: COLUMBIA COUNTY Work type: Safety

Description: Status: Const. scheduled to begin in 2009

INSTALL APPROXIMATELY 1000 FEET OF GUARDRAIL ALONG CANAAN ROAD

HOOD RIVER COUNTY

I-84: HCRH MITCHELL POINT - HOOD RIVER Name: Key: 14857 **AMENDED** HISTORIC COLUMBIA RIVER Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: I-84

Planning: \$0 Milepoints: \$547,000 Design: 2007 to 48.00 45.00 \$12,000 2009 **EARMK** \$2,154 **EARMK** \$8,614 Land Purchase: ACT: Utility Reloc: \$0 METROE Construction: \$0 MPO: Other: \$0 Non-MPO

Total: \$559,000 ODOT Applicant: Work type: Bicycle/Pedestrian

Description: Status: Land Purchase 2008 BICYCLE & PEDEDTRIAN PATH FROM MITCHELL POINT TUNNEL TO WESTCLIFF DRIVE

Requested Action: Add to STIP, slipped from 2006-2009 STIP. **Amendment No:** 08-11-01

Approval Date: 3/3/2008

Name: I-84: EXIT 64 (HOOD RIVER) - BUNDLE 224 Key: 15644 **AMENDED** COLUMBIA RIVER

Hwy: **Total Cost:** Year: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Share: Route: Planning: \$0 Milepoints: Design: \$813,000 2007 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 METROE OTIA III \$1,873,950 \$12,493,000 OTIA III \$9,119,890 STATE \$1,499,160 Construction: 2010 MPO: Other: \$0

Total: \$13,306,000 Applicant: ODOT Work type: Bridge

Status: Const. scheduled to begin in 2010 Description:

REPLACE #07398 AND EXIT 64 INTERCHANGE IMPROVEMENTS

Requested Action: Change name, change project description, adjust funding per BOC action. 08-11-01A Amendment No:

Approval Date: 1/30/2008

Non-MPO

Non-MPO

Name:

Name: I-84:CASCADE LOCKS - 2ND ST(HOOD RIVER)BUNDLE 208 Key: 14030 AMENDED

COLUMBIA RIVER Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: I-84 Planning: \$0 Milepoints: Design: \$3,438,000 2006 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 METROE OTIA III \$11,830,000 \$11,830,000 Construction: 2008 MPO:

Total: \$15,268,000 Applicant: ODOT Work type: **Bridge**

Description: Status: **Under Construction 2008**

\$0

REPAIR #07458A, 08610, 08610W, 08623, 08662, REPLACE #08605 & 08605W

Other:

I-84: HCRH STATE TRAIL @ VIENTO

Requested Action: REMOVE RW PHASE ADJUST FUNDS PER BOC ACTION Amendment No: 08-11-26A

7/9/2008 **Approval Date:**

AMENDED Hwy: HISTORIC COLUMBIA RIVER 3rd Fund: Share: Prior Yr: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Route: I-84 Planning: \$0 Milepoints: \$274,000 Design: 2005 55.70 to 56.20 Land Purchase: \$0 ACT: Utility Reloc: \$0 METROE Construction: \$1,003,000 2009 **ENHANC** \$881,992 OTHER \$20,060 MPO: Other: \$0 Non-MPO

\$1,277,000 Total: Applicant: ODOT Work type: **Enhancement**

Const. scheduled to begin in 2009 Description:

CONSTRUCT BIKE PATH ALONG HISTORIC COLUMBIA HWY TRAIL.

Requested Action: Split key 16293 out for 2008 08-11-38A Amendment No:

Approval Date: 9/10/2008 12842

Key:

HOOD RIVER COUNTY

Name: I-84: ACCESS IMPROVEMENTS (CASCADE LOCKS) PROJECT Key: 14517

Hwy: COLUMBIA RIVER

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: I-84 Planning: \$3,000,000 2008 OTHER \$3,000,000 Milepoints: Design: \$0 45.02 to 47.10 \$0 Land Purchase: ACT: Utility Reloc: \$0 Construction: \$0 MPO: Other: \$0 Non-MPO

Total: \$3,000,000 Applicant: CONFED TRIBES OF WARM SPRINGS Work type: Modernization

Description: Status: Planning 2008

PLANNING ACCESS ACCOMODATION OF ANTICIPATED RESORT/CASINO EIS,IAMP,8-PT DEC REP

Name: I-84: BRIDAL VEIL CREEK - MCCORD CREEK ELECTRICAL Key: 14707 COLUMBIA RIVER Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$160,000 2007 27.72 to 37.83 Land Purchase: \$25,000 2009 **EARMK** \$22,433 ACT: Utility Reloc: METROE \$1,430,000 **EARMK** \$40,034 **EARMK** \$827,375 **FLHP** \$467,067 Construction: 2009 MPO: Other: \$0 Non-MPO

Total: \$1,615,000 Applicant: CITY OF CASCADE LOCKS Work type: Special Programs

Description: Status: Const. scheduled to begin in 2009

INSTALL UNDERGROUND CABLE TO REPLACE OVERHEAD POWER LINES FROM BRIDAL VEIL TO W BONNEVIL

Name: INDUSTRIAL STREET (HOOD RIVER) IOF Key: 15816 **AMENDED** VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 METROE \$910,000 2008 IOF \$245,700 OTHER \$664,300 Construction: MPO:

Total: \$910,000 Applicant: PORT OF HOOD RIVER Work type: Immed. Opportunity Fund

Description: Status: Const. scheduled to begin in 2008

\$0

CONSTRUCT NEW INDUSTRIAL STREET

Other:

Amendment No: 08-11-12 Requested Action: Add to STIP per OTC action

Approval Date: 5/8/2008

Name: CASCADE LOCKS MARINE PARK UNDERPASS

Hwy:

Non-MPO

Total Cost: 1st Fund: 3rd Fund: Year: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: Planning: \$300,000 2008 **EARMK** \$80,757 **EARMK** \$188,433 Milepoints: \$132,800 Design: \$592,000 2009 **EARMK EARMK** \$79,680 **EARMK** \$318,721 0.00to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 METROE Construction: \$0 MPO: Other: \$0 Non-MPO

Total: \$892,000 Applicant: PORT OF CASCADE LOCKS Work type: Modernization

Description: Status: Final Plan sched. to begin in 2008

IMPROVEMENTS TO MARINE PARK UNDERPASS

14710

HOOD RIVER COUNTY

Name: I-84: HCRH VIENTO TREE REMOVAL PROJECT 16293 Key: **AMENDED** HISTORIC COLUMBIA RIVER Hwy: **Total Cost:** 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: **Prior Yr:** Share: Year: Route: Planning: \$0 Milepoints: Design: \$0 700.00 to 56.20\$0 Land Purchase: ACT: Utility Reloc: \$0 METROE Construction: \$20,000 2008 STATE \$20,000 MPO: Other: \$0 Non-MPO Total: \$20,000 Work type: **Operations**

Total: \$20,000 Applicant: ODOT

Description: Status: Const. scheduled to begin in 2008

TREE REMOVAL

Amendment No: 08-11-38A **Requested Action:** Add to STIP split from key 12842 for 2008

Approval Date: 9/10/2008

Name: I-5: SW IOWA STREET VIADUCT BR #08197 Key: 14949 PACIFIC Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: I-5

Planning: \$0 Milepoints: \$3,116,000 **EARMK** \$2,795,987 Design: 2008 298.09 to 298.39 Land Purchase: \$0 ACT: Utility Reloc: \$0 METROC **EARMK** \$35,965,220 EARMK \$2,295,652 Construction: \$42,640,000 2009 MPO: Other: \$0 PORTLAND MPO

<u>Total:</u> \$45,756,000 **Applicant:** ODOT **Work type:** <u>Bridge</u>

Description: Status: Const. scheduled to begin in 2009

DECK REHAB

Name: I-5: PACIFIC HWY SB OVER UPRR (BRIDGE #S8588E) Key: 14800 **PACIFIC** Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: I-5 Planning: \$0 Milepoints: \$495,310 Design: \$552,000 2008 **HBP** 301.60 to 301.81 Land Purchase: \$0 ACT: Utility Reloc: \$0 METROC \$5,743,000 2010 HBP \$5,153,194 Construction: MPO: Other: \$0 PORTLAND MPO

<u>Total:</u> \$6,295,000 **Applicant:** ODOT **Work type:** <u>Bridge</u>

Description: Status: Const. scheduled to begin in 2010

REHAB WITH DECK OVERLAY & JOINT REPAIR

	I-5: VICTORY BLVD TO LOMBARD (ESB CONTRACTS) PACIFIC AMENDED Key:											15727
Hwy: P. Route: I-			Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	:	Planning:	\$0									
305.46 to	306.73	Design:	\$0									
ACT:		Land Purchase:	\$0									
METROC		Utility Reloc:	\$0									
MPO:		Construction:	\$1,000,000	2008	STATE	\$1,000,000						
PORTLANI	D MPO	Other:	\$0									

Total: \$1,000,000 Applicant: ODOT Work type: Modernization

Description: Status: Under Construction 2008

FENCING, LANDSCAPING & CLEARING

Amendment No: 08-11-01A Requested Action: Add to STIP per MTIP split from 12076 for 2008.

Approval Date: 1/30/2008

Name: I-5: BRYANT ST - SARATOGA STREET Key: 15210

Hwy: PACIFIC

Route: I-5

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning: \$0 Milepoints: Design: \$0 305.15 to 305.15 Land Purchase: \$0 ACT: Utility Reloc: \$0 METROC Construction: \$50,000 2009 STATE \$50,000 MPO: Other: \$0 PORTLAND MPO

Total: \$50,000 Applicant: ODOT Work type: Modernization

Description: Status: Const. scheduled to begin in 2009

CONSTRUCT SAFETY IMPROVEMENTS FOR PEDESTRIAN OVERPASS

Name: I-5:VICTORY BLVD TO LOMBARD PH 2

Hwy: PACIFIC

AMENDED

Key: 15190

3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: I-5 Planning: \$0 Milepoints: \$1,219,000 2009 STP \$1,093,809 Design: 305.46 to 306.73 Land Purchase: \$0 ACT: Utility Reloc: \$0 METROC Construction: \$0 MPO: Other: \$0 PORTLAND MPO

Total: \$1,219,000 Applicant: ODOT Work type: Modernization

Description: Status: Final Plan sched. to begin in 2008

REPLACE DENVER VIADUCT; RECONSTRUCT LOCAL ROAD CONNECTS; NEW SIGNAL

Amendment No: 08-11-22 Requested Action: Reduce PE to meet mod reduction per OTC action.

Approval Date: 7/17/2008

PORTLAND MPO

Name: I-5 @ N MACADAM Key: 14017 PACIFIC Hwy: Share: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Route: I-5 Planning: \$0 Milepoints: Design: \$4,000,000 2006 298.93 to 298.93 Land Purchase: \$0 ACT: Utility Reloc: \$0 OTIA III \$12,208,000 OTHER \$24,416,000 \$12,208,000 Construction: 2011 MPO:

Total: \$28,416,000 Applicant: ODOT Work type: Modernization

Description: Status: Const. scheduled to begin in 2011 CONSTRUCT FLYOVER AT NORTHBOUND OFF-RAMP OTIA 3 (FREIGHT/IND ACCESS/JOB CREATION)

\$0

Name: I-5 COLUMBIA RIVER CROSSING (PORTLAND/VANCOUVER)

Hwy: PACIFIC

Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: I-5 Planning: \$7,901,000 2003 Milepoints: \$13,045,968 Design: \$27,876,000 2008 STP OTIA III \$1,087,164 IM \$3,080,298 STATE \$905,970 308.38 to 305.93 \$0 Land Purchase: ACT: Utility Reloc: \$0 METROC Construction: \$0 MPO: Other: \$0 PORTLAND MPO

Total: \$35,777,000 Applicant: ODOT Work type: Modernization

Description: Status: Final Plan sched. to begin in 2008

DEVELOP PREFERRED OPTION OTIA3 FUNDS FOR MATCH ON FED FUNDS

Other:

Name: 15: VICTORY BLVD TO LOMBARD SECTION

AMENDED Key: 12076

PACIFIC Hwy: 1st Fund: 3rd Fund: Share: **Total Cost:** Year: Share: 2nd Fund: Share: Prior Yr: Share: Route: I-5 Planning: \$0 Milepoints: \$10,541,000 Design: 2001 305.46 to 306.73 \$2,239,000 2006 Land Purchase: ACT: Utility Reloc: \$200,000 2008 STATE \$200,000 METROC Construction: \$59,300,000 2008 OTIA III \$20,140,415 STATE \$6,408,314 **EARMK** \$17,851,731 **EARMK** \$1,373,210 MPO:

Total: \$72,280,000 Applicant: ODOT Work type: Modernization

Description: Status: Under Construction 2008

\$0

WIDEN HIGHWAY TO 3 LANES, REALIGN RAMPS

Other:

Amendment No: 08-11-01A **Requested Action:** Split 15727 from this key for 2008.

Approval Date: 1/30/2008

PORTLAND MPO

Key:

13136

Name: I-5: MARQUAM - HASSALO Key: 15140

PACIFIC Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: I-5 Planning: \$0 Milepoints: \$540,000 2009 \$497,988 Design: IM 300.92 to 301.98 Land Purchase: \$0 ACT: Utility Reloc: \$0 METROC \$4,315,896 Construction: \$4,680,000 2010 IM MPO: Other: \$0 PORTLAND MPO

Total: \$5,220,000 ODOT Applicant: Work type: Pavement Preservation

Const. scheduled to begin in 2010 Description: Status:

INTERSTATE MAINTENANCE PROGRAM PROJECT

Name:	I-84: EAGLE CREEK VIADUCT WB BRIDGE #09382 COLUMBIA RIVER AMENDED Key: 158											15837
Hwy:	COLUMBIA RIVER AIVIEINDED											
Route:	I-84		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:		Planning:	\$0									
-	to 41.61	Design:	\$622,000	2008	DISCR	\$558,121						
ACT:		Land Purchase:	\$0									
METRO	ÞΕ	Utility Reloc:	\$0									
MPO:		Construction:	\$3,891,000	2010	DISCR	\$3,491,394						

Total: \$4,513,000 Applicant: ODOT Work type: Bridge

Description: Status: Const. scheduled to begin in 2010

\$0

DECK OVERLAY, BRIDGE #09382

Non-MPO

Requested Action: Add to STIP per OTC action. 08-11-21 Amendment No:

Approval Date: 7/2/2008

Name: I-84: SANDY RIVER - JORDAN RD - BUNDLE 210 Key: 14032 **AMENDED**

Hwy: COLUMBIA RIVER

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: I-84 Planning: Milepoints: Design: \$6,956,000 2006 0.00 to 0.00\$10,000 2008 OTIA III \$10,000 Land Purchase: ACT: Utility Reloc: METROC \$50,115,000 OTIA III \$50,115,000 Construction: 2008 MPO: Other: \$0 PORTLAND MPO

Total: \$57,081,000 ODOT Applicant: Work type: **Bridge**

Description: Status: Const. scheduled to begin in 2008

REPLACE BRIDGES 06875, 06875A, REPAIR BRIDGES 069RT & 06945A

Other:

Requested Action: Update work description & funding. Amendment No: 08-11-08A

Approval Date: 3/6/2008

I-84: DODSON - TANNER CREEK BUNDLE 209 Name: 14031

Hwy: COLUMBIA RIVER

Non-MPO

1st Fund: 2nd Fund: Share: 3rd Fund: Share: Total Cost: Year: Share: Share: Prior Yr: Route: I-84 Planning: \$0 Milepoints: Design: \$3,919,000 2006 35.10 to 40.10 Land Purchase: \$59,000 2008 OTIA III \$59,000 ACT: Utility Reloc: \$0 Construction: \$19,178,000 2008 OTIA III \$19,178,000 MPO: Other: \$0

\$23,156,000 Total: ODOT Applicant: Work type: **Bridge**

Description: Const. scheduled to begin in 2008

REPLACE BR# 02194B, REPAIR BR#S 02176A,02062A02062B

Name: I-84: SANDY RIVER DELTA ACCESS Key: 15556 **AMENDED** COLUMBIA RIVER Hwy:

3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: I-84 Planning: \$0 Milepoints: \$150,000 **FLHP** \$150,000 Design: 2008 17.00 to 18.15 \$20,000 2008 STATE \$20,000 Land Purchase: ACT: Utility Reloc: \$0 METROC FLHP Construction: \$775,000 2008 \$775,000 MPO: Other: \$0 Non-MPO

Total: \$945,000 Applicant: ODOT Work type: **Enhancement**

Description: Status: **Under Construction 2008** EXTEND DECELLERATION LANE; WIDEN SHOULDER; RECONSTRUCT INTERSECTION

Requested Action: Add to STIP, slipped from 2006-2009 STIP. **Amendment No:** 08-11-01

Approval Date: 3/3/2008

Name: I-84: RIGHT TURN LANE @ 257TH (TROUTDALE) Key: 15463 COLUMBIA RIVER Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$75,000 2008 **EARMK** \$67,298 16.80 to 17.40 \$25,000 Land Purchase: 2009 **EARMK** \$22,433 ACT: Utility Reloc: \$0 METROC \$992,000 **EARMK** \$792,208 **EARMK** \$97,913 Construction: 2009 MPO: Other: \$0 PORTLAND MPO

Total: \$1,092,000 Applicant: ODOT Work type: Modernization

Status: Const. scheduled to begin in 2009 Description:

DEVELOP 4 LANE INTERSECTION AT 257TH

Name: I-84: NE 181ST AVE INTERCHGE SECTION Key: 15141

COLUMBIA RIVER Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: I-84 Planning: \$0 Milepoints: Design: \$0 12.73 to 13.83 Land Purchase: \$0 ACT: Utility Reloc: \$0 METROC \$2,260,000 2010 \$2,084,172 Construction: IM MPO: Other: \$0 PORTLAND MPO

\$2,260,000 Total: Applicant: ODOT Work type: Pavement Preservation

Description: Status: Const. scheduled to begin in 2010

INTERSTATE MAINTENANCE PROGRAM PROJECT

I-84:EAST PORTLAND FWY - NE 181ST AVENUE Name: 13703

Hwy: COLUMBIA RIVER 1st Fund: 2nd Fund: 3rd Fund: **Total Cost:** Year: Share: Share: Share: Prior Yr: I-84 Route:

Share: Planning: \$0 Milepoints: \$690,728 Design: \$749,000 2008 IM 5.50 to 12.73 Land Purchase: \$20,000 2009 \$18,444 IM ACT: Utility Reloc: \$0 Construction: \$7,616,000 2010 IM \$7,023,475 MPO: Other: \$0 PORTLAND MPO

\$8,385,000 Total: Applicant: ODOT Work type: Pavement Preservation

Description: Const. scheduled to begin in 2010 Status:

50 MM OPEN GRADED OVERLAY

I-205: COLUMBIA RIVER (GLENN JACKSON) BR #09555 Name: Key: 14833 **AMENDED** EAST PORTLAND Hwy:

3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: I-205 Planning: \$0 Milepoints: \$104,000 OTHER \$23,332 HBP \$23,332 Design: 2008 to 27.18 25.61 Land Purchase: \$0 ACT: Utility Reloc: \$0 METROC OTHER Construction: \$2,565,000 2009 HBP \$575,458 \$575,458 MPO: Other: \$0 PORTLAND MPO

Total: \$2,669,000 ODOT Applicant: Work type: **Bridge**

Description: Status: Const. scheduled to begin in 2009 REPAIR/REPLACE BAD DECK JOINTS. ODOT IS LEAD IN JOINT PROJ W/ WSDOT. COST IS ODOT SHARE.

Requested Action: Add OTH0 funds to project for WSDOT share to accurately represent total project cost. **Amendment No:** 08-11-01A

Approval Date: 1/30/2008

Name: I-405: FREMONT BRIDGE - MARQUAM BRIDGE Key: 13704 STADIUM FREEWAY Hwy:

Route: Planning: Milepoints: Design: 0.04 to 4.21 Land Purchase: ACT: METROE

Utility Reloc: Construction: Other: PORTLAND MPO

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: \$0 \$1,150,000 2005 \$0 \$0 \$10,000,000 2009 \$9,222,000 IM \$0

Total: \$11,150,000 Applicant: ODOT Work type: Pavement Preservation

Const. scheduled to begin in 2009 Description: Status:

INLAY W/DENSE GRADED MIX

MPO:

Name: OR99E: MLK VIADUCT - SE HAROLD ST Key: 15045 Hwy: PACIFIC HWY EAST **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-99E

Planning: \$0 Milepoints: \$223,338 Design: \$262,000 2008 NHS **HSIP** \$12,081 1.20 to 3.10 Land Purchase: \$0 ACT: Utility Reloc: \$0 METROC \$1,689,000 2010 NHS \$1,394,297 **HSIP** \$77,880 BIKPED \$50,670 Construction: MPO: Other: \$0 Non-MPO

Total: \$1,951,000 Applicant: ODOT Work type: Pavement Preservation

Description: Status: Const. scheduled to begin in 2010 Work type 2: Safety

2" OVERLAY Work type 3: Bicycle/Pedestrian

OR99W:PACIFIC HWY W OVER SW MULTNOMAH BL (#02010) Name: 14793 AMENDED PACIFIC HWY WEST Hwy: 2nd Fund: 3rd Fund: Share: OR-99W Total Cost: Year: 1st Fund: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 4.76 to 4.96 \$0 Land Purchase: ACT: \$0 Utility Reloc: METROC Construction: \$0 MPO:

Total: <u>\$0</u> ODOT Applicant: Work type: **Bridge**

Description: Project Cancelled 2011 Status:

DECK OVERLAY; REPAIR & STRENGTHEN BEAMS, CAPS & COLUMNS

Other:

Requested Action: Cancel project per OTC action. 08-11-33 Amendment No:

\$0

Approval Date:

PORTLAND MPO

82ND AVE/COLUMBIA INTERSECTION IMPROVEMENTS Name: Key: 15596

STADIUM FREEWAY Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-213 Planning: \$193,000 2010 STP-U \$173,179 Milepoints: \$402,000 \$360,715 Design: 2010 STP-U to 0.00 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 METROE STP-U Construction: \$1,635,000 2011 \$1,467,086 MPO: Other: \$0 PORTLAND MPO

> Total: \$2,230,000 PORT OF PORTLAND Applicant: Work type: Modernization

Const. scheduled to begin in 2011 Description: Status:

ADD RAMP LANE, NEW SIGNAL, ROAD WIDENING, EXTEND SIDEWALK

Name: US26: SPRINGWATER AT-GRADE INTERSECTION Key: 15773 **AMENDED** MT HOOD Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-26 Planning: \$0 Milepoints: Design: \$600,000 2009 NHS \$538,380 16.24 to 16.24 Land Purchase: \$400,000 2009 NHS \$358,920 ACT: Utility Reloc: METROE \$2,000,000 2010 NHS \$1,794,600 Construction: MPO: Other: \$0 PORTLAND MPO

Total: \$3,000,000 Applicant: ODOT Work type: Modernization

Const. scheduled to begin in 2010 Description: Status:

CONSTRUCT AT-GRADE INTERSECTION

Requested Action: Split from 13763 for 2010. 08-11-08A Amendment No:

Approval Date: 3/6/2008

Name: US 26: ACCESS TO SPRINGWATER COMMUNITY Key: 13763 **AMENDED** MT HOOD

Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-26 Planning: \$0 Milepoints: \$897,300 Design: \$1,000,000 2008 NHS 15.54 to 16.77 \$0 Land Purchase: ACT: Utility Reloc: \$0 METROW Construction: \$0 MPO: Other: \$0

Total: \$1,000,000 ODOT Modernization Applicant: Work type:

Description: Status: Final Plan sched. to begin in 2008

PROJECT REFINEMENT PLAN

PORTLAND MPO

Requested Action: Reduce PE to meet mod reduction per OTC action. 08-11-22 **Amendment No:**

Approval Date: 7/17/2008

US26:SE 51ST AVE - I-205 Name: 13712 Key:

AMENDED Hwy: MT HOOD **Total Cost:** 1st Fund: 3rd Fund: Share: Prior Yr: Year: Share: 2nd Fund: Share: Share: Route: US-26

Planning: \$0 Milepoints: Design: \$931,000 2006 3.52 to 5.85 \$197,000 2009 STP \$176,768 Land Purchase: ACT: \$92,418 Utility Reloc: \$150,000 2009 STP HEP \$26,586 BIKPED \$7,596 METROC Construction: \$1,850,000 2010 STP \$1,167,757 HEP \$331,391 BIKPED \$78,903 MPO: Other: \$0 Non-MPO

\$3,128,000 Total: Applicant: ODOT Work type: Pavement Preservation

Const. scheduled to begin in 2010 Work type 2: Description: Status: Safety

50 MM GRIND; 75MM OVERLAY Work type 3: Bicycle/Pedestrian

Requested Action: Adjust PE from Financial Plan (key 15046).

Amendment No: 08-11-32A

8/12/2008

Approval Date:

US 26: SE 122ND TO SE 136TH Name: Key: 15051 **AMENDED** MT HOOD Hwy:

3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: US-26 Planning: \$0 Milepoints: \$500,000 HSIP \$461,100 Design: 2008 to 7.00 7.21 2010 **HSIP** \$1,090,963 Land Purchase: \$1,183,000 ACT: Utility Reloc: \$0 METROC BIKPED Construction: \$3,762,000 2011 STP \$540,103 HSIP \$2,463,215 \$489,060 MPO: Other: \$0 PORTLAND MPO

> Total: \$5,445,000 ODOT Applicant: Work type: <u>Safety</u> Const. scheduled to begin in 2011

Work type 2:

Bicycle/Pedestrian

INSTALL 3RD TURN LANE; SHOULDERS; SIDEWALKS &CROSSWALKS

Requested Action: Advance PE to 2008 and RW to 2009 per MTIP. **Amendment No:** 08-11-12A

Status:

Approval Date: 4/9/2008

Description:

Name: US 30: YEON STREET PRESERVATION Key: 13708 AMENDED LOWER COLUMBIA RIVER Hwy:

Total Cost: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Year: Route: Planning: \$0 Milepoints: Design: \$622,000 2006 1.93 to 3.92 Land Purchase: \$225,000 2009 NHS \$201,893 ACT: \$100,000 STPSFTY \$90,000 Utility Reloc: 2008 METROC \$3,994,000 2009 NHS \$3,117,920 **HSIP** \$441,992 **BIKPED** \$39,940 Construction: MPO: Other: \$0 PORTLAND MPO

Total: \$4,941,000 Applicant: ODOT Work type: Pavement Preservation

Const. scheduled to begin in 2009 Description: Status: Work type 2: Safety

GRIND AND INLAY Work type 3: Bicycle/Pedestrian

Requested Action: Add UR phase split from key 13742 for 2008. 08-11-25A Amendment No:

Approval Date: 7/1/2008

Name: US30:NW BALBOA AVE RR XING CLOSURE Key: 15814 LOWER COLUMBIA RIVER Hwy:

Total Cost: Year: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-30 Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 METROW \$50,000 2008 STATE \$50,000 Construction: MPO:

Total: \$50,000 Applicant: ODOT Work type: Safety

Description: Status: Const. scheduled to begin in 2008

\$0

Other:

FOR RR XING CLOSURE

PORTLAND MPO

US 30 BYPASS: NE 122ND - NE 141ST Name: 15068 AMENDED NORTHEAST PORTLAND Hwy:

Total Cost: 1st Fund: 3rd Fund: Share: Year: Share: 2nd Fund: Share: Prior Yr: Share: Route: US-30 Planning: \$0 Milepoints: \$453,722 Design: \$492,000 2008 **HSIP** 12.00 to 13.00 \$113,000 2009 HSIP \$104,209 Land Purchase: ACT: Utility Reloc: \$0 METROE Construction: \$3,260,000 2010 HSIP \$2,164,588 STP \$526,536 BIKPED \$326,000 MPO: Other: \$0 PORTLAND MPO

\$3,865,000 Total: ODOT Work type: Applicant: Safety

Description: Const. scheduled to begin in 2010 Work type 2: Status: Pavement Preservation INSTALL 3RD TURN LANE; SHOULDERS; SIDEWALKS &X-INGS Work type 3: Bicycle/Pedestrian

Requested Action: Add to STIP per MTIP 08-11-03 Amendment No:

Approval Date: 3/27/2008

Name: US30B: PRES/MOD REFINEMENT STUDY Key: 13958 NORTHEAST PORTLAND Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-30B Planning: \$0

Milepoints: \$100,000 2008 STP \$89,730 Design: to 6.15 1.24 \$0 Land Purchase: ACT: Utility Reloc: \$0 Construction: \$0 MPO: Other: \$0 PORTLAND MPO

Total: \$100,000 Applicant: ODOT Work type: Modernization

Description: Status: Planning 2008

REFINEMENT STUDY

Hwy: NORTHEAST PORTLAND

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-30B Planning: \$0 Milepoints: \$155,053 Design: \$180,000 2009 STP **HSIP** \$6,640 9.00 to 10.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 METROC \$1,015,000 2010 STP \$810,576 **HSIP** \$56,162 BIKPED \$50,750 Construction: MPO: Other: \$0 PORTLAND MPO

Total: \$1,195,000 Applicant: ODOT Work type: Pavement Preservation

Description: Status: Const. scheduled to begin in 2010 Work type 2: Safety

OVERLAY Work type 3: Bicycle/Pedestrian

Name: REYNOLDS TRAIL PHASE 1 Key: 15660 **AMENDED** VARIOUS HIGHWAYS Hwy: **Total Cost:** 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00

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Total: \$170,000 Applicant: PORT OF PORTLAND Work type: <u>Bicycle/Pedestrian</u>

Description: Status: Const. scheduled to begin in 2008

CONSTRUCT A MULTI-USE RECREATIONAL TRAIL

Amendment No: 08-11-01A Requested Action: Add to STIP, grant from Oregon Parks and Rec. Program, split from key 13116, per MTIP.

Approval Date: 1/30/2008

Approved Potos 1/20/2009

Name: Hwy:

3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: Planning: \$335,000 2010 STP-U \$300,596 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: METROE Construction: \$0 MPO: Other: \$0 PORTLAND MPO

Total: \$335,000 Applicant: CITY OF GRESHAM Work type: Bicycle/Pedestrian

Description: Status: Planning 2010

SE BURNSIDE: 181ST AVE TO STARK STREET

PEDESTRIAN AMENITIES, UNDERGROUND UTILITIES

Key:

15593

Name: FOSTER-WOODSTOCK: SE 87TH AVE TO SE 101 AVE

Hwy: VARIOUS HIGHWAYS

Key: 15591

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$337,000 CMAQ \$302,390 Design: 2009 to 0.00 0.00 \$509,000 2010 **CMAQ** Land Purchase: \$456,726 ACT: Utility Reloc: \$0 METROC Construction: \$1,307,000 2011 CMAQ \$1,172,771 MPO: Other: \$0 PORTLAND MPO

Total: \$2,153,000 Applicant: CITY OF PORTLAND Work type: Bicycle/Pedestrian

Description: Status: Const. scheduled to begin in 2011

SIDEWALK CONSTRUCTION AND PEDESTRIAN AMENITIES

Name: HOOD STREET: SE DIVISION ST TO SE POWELL BLVD Key: 15590 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$254,000 2009 **CMAQ** \$227,914 0.00 to 0.00 Land Purchase: \$242,000 2010 **CMAQ** \$217,147 ACT: Utility Reloc: \$0 METROC \$493,000 Construction: 2011 **CMAQ** \$442,369 MPO: Other: \$0 PORTLAND MPO

Total: \$989,000 Applicant: CITY OF GRESHAM Work type: <u>Bicycle/Pedestrian</u>

Description: Status: Const. scheduled to begin in 2011

SIDEWALK CONSTRUCTION AND PEDESTRIAN AMENITIES

Name: NE/SE 50'S BIKEWAY: NE THOMPSON TO SE WOODSTOCK Key: 15589 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$401,093 Design: \$447,000 2010 STP-U 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 METROC

\$965,495

Total: \$1,523,000 Applicant: CITY OF PORTLAND Work type: <u>Bicycle/Pedestrian</u>

Description: Status: Const. scheduled to begin in 2011

\$0

2011

STP-U

\$1,076,000

DEVELOPMENT OF A 6.7 MILE OF NORTH/SOUTH BIKE ROUTE

Other:

Construction:

MPO:

PORTLAND MPO

GRESHAM FAIRVIEW TRAIL: BURNSIDE-SPRINGWATER Name: 15447 AMENDED Hwy: 2nd Fund: 3rd Fund: Share: Prior Yr: **Total Cost:** Year: 1st Fund: Share: Share: Share: Route: Planning: \$0 Milepoints: \$502,000 Design: \$502,000 2008 OTHER 0.00to 0.00\$300,000 2009 **EARMK** \$269,190 Land Purchase: ACT: Utility Reloc: \$0 METROC Construction: \$2,944,000 2011 **EARMK** \$768,737 **EARMK** \$973,734 OTHER \$76,874 **ENHANC** \$743,113 MPO: Other: \$0 PORTLAND MPO

Total: \$3,746,000 Applicant: CITY OF GRESHAM Work type: Bicycle/Pedestrian

Description: Status: Const. scheduled to begin in 2011

CONSTRUCT 2ND PHASE OF MULTI-USE PATH PHASE 1COMPLETED AS KEY 11420

Amendment No: 08-11-10A Requested Action: Adjust funding & slip construction phase to 2009.

Approval Date: 3/20/2008

SW CAPITOL HWY: SW MULTNOMAH - SW TAYLORS FERRY Name: Key: 14440 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0

Milepoints: \$591,000 2009 STP-U \$530,304 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 METROW Construction: \$0 MPO: Other: \$0 PORTLAND MPO

Work type:

Bicycle/Pedestrian

Total: \$591,000 Applicant: CITY OF PORTLAND

Status: Final Plan sched. to begin in 2008

Description: Status: Fina REPLACE EXISTING ROADWAY & ADD BIKE LANES AND SIDEWALKS

Name: MAX TRAIL: CLEVELAND STATION - RUBY JCT Key: 14413 Hwy: Year: **Total Cost:** 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$168,000 2009 **CMAQ** \$150,746 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: METROE \$1,217,000 2011 \$742,570 OTHER \$389,440 Construction: CMAQ MPO: Other: \$0 PORTLAND MPO

Total: \$1,385,000 Applicant: CITY OF GRESHAM Work type: <u>Bicycle/Pedestrian</u>

Description: Status: Const. scheduled to begin in 2011

FINAL ENGR & CONST OF REMAINING SECTIONS OF PATH

Name: SPRINGWATER TRAILHEAD @ MAIN CITY PARK Key: 14411 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$38,000 STP-U \$34,097 Design: 2008 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 METROE \$308,000 2010 STP-U \$276,368 Construction: MPO: Other: \$0 PORTLAND MPO

Total: \$346,000 Applicant: CITY OF GRESHAM Work type: <u>Bicycle/Pedestrian</u>

Description: Status: Const. scheduled to begin in 2010

CONSTRUCT FACTILITIES THAT SUPPORT USE OF TRAIL

Name: MARINE DRIVE BIKE TRAIL:NE 28TH AVE - NE 185TH AVE 14409 Hwy: **Total Cost:** 2nd Fund: Share: 3rd Fund: Share: Year: 1st Fund: Share: Share: Prior Yr: Route: Planning: \$0 Milepoints: \$247,655 Design: \$276,000 2009 **CMAQ** 0.00to 0.00Land Purchase: \$544,000 2009 **CMAQ** \$488,131 ACT: Utility Reloc: \$0 METROC Construction: \$258,000 2010 **CMAQ** \$231,503 MPO: Other: \$0 PORTLAND MPO

Total: \$1,078,000 Applicant: CITY OF PORTLAND Work type: Bicycle/Pedestrian

Description: Status: Const. scheduled to begin in 2010

COMPLETE SEGMENT OF OFF-STREET TRAIL

Name: SPRINGWATER TRAIL: SE UMATILLA ST-SE 19TH AVE Key: 14407 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0

Milepoints: \$459,000 \$411,861 Design: 2009 **CMAQ** to 0.00 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 METROC \$529,704 OTHER Construction: \$2,000,000 2009 **CMAQ** \$676,844 **EARMK** \$264.852 MPO: Other: \$0 PORTLAND MPO

Total: \$2,459,000 CITY OF PORTLAND Applicant:

Const. scheduled to begin in 2009 Description: Status:

COMPLETE MISSING SECTION OF EXISTING MULTI-USE PATH

Footnote: TOTAL CMAQ FED ALLOCATION: \$1,237,000

Work type:

Bicycle/Pedestrian

Name: CENTRAL EASTSIDE BRIDGEHEADS Key: 13528 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$538,000 2008 OTHER \$538,000 0.00 to 0.00 Land Purchase: \$304,000 2009 **CMAQ** \$272,779 ACT: Utility Reloc: \$780,000 Construction: 2009 **CMAQ** \$699,894 MPO: Other: \$0 PORTLAND MPO

Total: \$1,622,000 CITY OF PORTLAND Work type: Bicycle/Pedestrian

Const. scheduled to begin in 2009 Description: Status:

CONSTRUCT BIKE/PED IMPROVEMENTS TO CENTRAL EAST SIDE BRIDGE HEADS.

Name: NE CULLY BLVD: NE PRESCOTT TO NE KILLINGSWORTH Key: 13506 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: \$150,746 Planning: \$168,000 2009 STP-U Milepoints: STP-U \$807,570 Design: \$900,000 2008 0.00 to 0.00 Land Purchase: \$144,000 2009 STP-U \$129,211 ACT: Utility Reloc: METROE STP-U \$3,943,000 2010 \$1,273,699 OTHER \$2,523,520 Construction: MPO: Other: \$0 PORTLAND MPO

Total: \$5,155,000 Applicant: CITY OF PORTLAND Work type: Bicycle/Pedestrian

Description: Status: Const. scheduled to begin in 2010

GREEN STREET RETROFIT. BIKE LANES & SIDEWALKS

Name:

Footnote: CONSTRUCTION STP-U FED \$ ALLOCATION \$1,286,270

12468 Hwy: **Total Cost:** 2nd Fund: 3rd Fund: Share: Year: 1st Fund: Share: Share: Share: Prior Yr: Route: Planning: \$0 Milepoints: Design: \$223,000 2005 0.00to 0.00\$50,000 2009 **EARMK** \$44,865 Land Purchase: ACT:

Utility Reloc: \$0 METROE Construction: \$2,179,000 2009 **EARMK** \$391,043 **EARMK** \$1,564,173 MPO: Other: \$0 PORTLAND MPO

\$2,452,000 Total: CITY OF GRESHAM Applicant: Work type: Bicycle/Pedestrian

Description: Const. scheduled to begin in 2009

CONSTRUCT BIKE, PEDESTRIAN, AND TRANSIT IMPROVEMENTS

STARK STREET BOULEVARD PH 2: 190TH/197TH

Key:

Name: I-5: COLUMBIA R NB/SB (INTERSTATE) BRS, LIFT SPAN Key: 15756 **AMENDED** Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 308.38 to 308.65 \$0 Land Purchase: ACT: Utility Reloc: \$0 METROC

> Total: \$207,000 ODOT Applicant: Work type: **Bridge**

OTHER

\$103,500

\$103.500

Description: Status: Non-Construction Project 2008

\$207,000

\$0

MECHANICAL INSEPCTION/EVALUATION OF LIFT SPANS. BORDER BRIDGES

Construction:

Other:

MORRISON BRIDGE REHABILITATION

MPO:

Name:

PORTLAND MPO

Requested Action: Add to STIP split from 13898 **Amendment No:** 08-11-03A

Approval Date: 2/11/2008 Footnote: OTHO FUNDS (50%) IS WSDOT

2009

STATE

Key: 14980 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$1,130,598 Design: \$1,260,000 2010 **HBP** 0.05 to 0.37 Land Purchase: \$0 ACT: Utility Reloc: \$0 METROC \$5,040,000 HBP Construction: 2011 \$4,522,392 MPO: Other: \$0 PORTLAND MPO

Total: \$6,300,000 MULTNOMAH COUNTY Work type: Bridge

Status: Const. scheduled to begin in 2011 Description:

BRIDGE #08589 REHABILITATION

Name: N VANO	Name: N VANCOUVER AVE: COLUMBIA SLOUGH BRIDGE(PORTLAND) AMENDED Key: 149											
Hwy:	Hwy:											
Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:	
Milepoints:	Planning:	\$0										
0.46 to 0.53	Design:	\$1,256,000	2010	OTHER	\$1,256,000							
ACT:	Land Purchase:	\$140,000	2010	OTHER	\$140,000							
METROC	Utility Reloc:	\$0										
MPO:	Construction:	\$9,028,000	2011	OTHER	\$9,028,000							
PORTLAND MPO	Other:	\$0										

<u>Total:</u> \$10,424,000 Applicant: CITY OF PORTLAND Work type: **Bridge**

Description: Status: Const. scheduled to begin in 2011

REPLACE EXISTING BRIDGE #001696

Requested Action: Remove HBP funding, to be funded by Local OTIA III Bridge, administered by Local Agency 08-11-08 **Amendment No:**

Approval Date: 4/17/2008 Name: I-5:COLUMBIA R SB(INTERSTATE)BR#07333 STRINGER RPR Key: 14849

PACIFIC Hwy: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: **Total Cost:** Year: Share: Share: Prior Yr: Route: Planning: \$0 Milepoints: Design: \$0 308.38 to 308.65 Land Purchase: \$0 ACT:

Utility Reloc: \$0 METROC Construction: \$400,000 2008 HBP \$89,720 OTHER \$89,720 MPO: Other: \$0 PORTLAND MPO

\$400,000 Total: ODOT Applicant: Work type: **Bridge**

Description: Phase completed in 2008 Status:

REPAIR CRACKS IN STRINGER TO FLOOR BEAM CONNECTIONS

Name: N LOMBARD (COLUMBIA SLOUGH O-XING) 14408 Key: **AMENDED** Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$324,000 STP-L \$290,725 Design: 2008

to 0.00 0.00 \$20,000 2009 STP-U \$17,946 Land Purchase: ACT: Utility Reloc: \$0 METROC STP-U Construction: \$1,885,000 2009 \$1,691,411 MPO: Other: \$0 PORTLAND MPO

> Total: \$2,229,000 CITY OF PORTLAND Applicant: Work type: Bridge

Const. scheduled to begin in 2009 Description: Status:

BRIDGE RECONSTRUCTION

PORTLAND MPO

Requested Action: Adjust funding, add RW phase per MTIP. **Amendment No:** 08-11-15A

Approval Date: 4/23/2008

Name: N KILLINGSWORTH ST: N COMMERCIAL - NE MLK JR BLVD Key: 14405 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$446,000 2009 **CMAQ** \$400,196 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 METROC \$207,000 2009 OTHER \$207,000 Construction: MPO:

Total: \$653,000 Applicant: CITY OF PORTLAND Work type: Congestion Mgmt

Final Plan sched. to begin in 2009 Description: Status:

\$0

STREETSCAPE AND PEDESTRIAN SAFETY IMPROVEMENTS

Other:

Name: EASTSIDE STREETCAR:NW 10TH AVE(LOVEJOY ST TO OMSI) Key: 14381 **AMENDED** Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Share: Route: Planning: Milepoints: \$2,650,624 Design: \$2,954,000 2009 **CMAQ** 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 METROC \$52,000,000 2009 OTHER \$52,000,000 Construction: MPO: Other: \$0 PORTLAND MPO

Total: \$54,954,000 Applicant: TRIMET Congestion Mgmt Work type:

Description: Status: Non-Construction Project 2009

EXTEND STREETCAR LINE 3.4 MILES TO EASTSIDE

Requested Action: Adjust project funding, change applicant per Metro resolution 07-3826. **Amendment No:** 08-11-33A **Approval Date:** 8/28/2008 Footnote: CONSTRUCTION CMAQ FED ALLOCATION: \$1,000,000

Name: BEAVER CR CULVERTS(TROUTDALE RD/COCHRAN/STARK ST)

Hwy: **Total Cost:** 2nd Fund: 3rd Fund: Year: 1st Fund: Share: Share: Share: Prior Yr: Route: Planning: \$0 Milepoints: STP-U \$111.965 Design: \$367,000 2009 OTHER \$242,220 0.00to 0.00\$100,000 2009 STP-U \$29,611 OTHER \$67,000 Land Purchase: ACT: Utility Reloc: \$0 METROE Construction: \$4,403,000 2010 STP-U \$869,179 OTHER \$3,434,340 MPO: Other: \$0 PORTLAND MPO

\$4,870,000 Total: MULTNOMAH COUNTY Applicant: Work type: Culvert

Description: Const. scheduled to begin in 2010

3 CULVERT REPLACEMENTS AND ENVIRONMENTAL RESTORATION

Footnote: TOTAL STP-U FED ALLOCATION: \$1,000,000 Key:

14438

Share:

UNION STATION FACILITY IMPROVEMENTS PHASE 2 Name: Key: 15484 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$205,000 **ENHANC** \$183,947 Design: 2008 to 0.00 0.00 Land Purchase: \$0 ACT:

\$1,116,047

OTHER

\$22,776

Other: \$0 PORTLAND MPO Total: \$1,500,000 PORTLAND OFFICE OF FINANCE Applicant:

Utility Reloc:

Construction:

METROC

MPO:

Work type: **Enhancement**

Work type:

Work type:

Enhancement

Description: Status: Const. scheduled to begin in 2010

\$0

\$1,295,000

IMPROVE MULTI-MODAL ACCESS FOR PATRONS OF AMTRAK, LRT, STREETCAR, INTER-CITY AND CITY BUS

2010

ENHANC

Name: WAUD BLUFF TRAIL: N BASIN AVE-N WILLAMETTE BLVD Key: 14273 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$219,000 2006 0.00 to 0.00 Land Purchase: \$32,000 2009 **ENHANC** \$28,714 ACT: Utility Reloc: \$0 METROC \$1,059,000 Construction: 2009 **ENHANC** \$950,241 MPO: Other: \$0 PORTLAND MPO Total: \$1,310,000

CITY OF PORTLAND

Const. scheduled to begin in 2009 Description: Status: CONSTRUCT SHARED-USE PATH PEDESTRIAN BRIDGE, SIDEWALK & CROSSWALK CONNECTIONS

Applicant:

Name: WILLAMETTE RIVER (MORRISON) BRIDGE PED-BIKE ACCESS Key: 11421 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$111,000 2001 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 METROC \$2,372,000 **ENHANC** \$1,511,161 STP-U \$617,235 Construction: 2009 MPO:

Total: \$2,483,000 Applicant: MULTNOMAH COUNTY Work type: **Enhancement**

Description: Status: Const. scheduled to begin in 2009

\$0

CONSTRUCT BIKE/PED ACCESS, ADDRESS BRIDGE HEAD ISSUES.

SUNDIAL ROAD AND SWIGERT WAY (TROUTDALE)

Other:

16272 AMENDED VARIOUS HIGHWAYS Hwy: 3rd Fund: Share: Prior Yr: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Route: Planning: \$0 Milepoints: \$2,656,000 \$2,656,000 Design: 2008 OTHER 0.00to 0.00

Land Purchase: \$0 ACT: Utility Reloc: \$0 METROE Construction: \$11,684,000 2008 OTHER \$10,632,440 IOF \$1,051,560 MPO: Other: \$0 PORTLAND MPO

PORT OF PORTLAND Applicant:

Const. scheduled to begin in 2008 Description: Status:

\$14,340,000

WIDEN SUNDIAL ROAD AND CONSTRUCT A NEW COLLECTOR STREET

Total:

Requested Action: Add to STIP, Immediate Opportunity Fund project approved by OTC. 08-11-28 Amendment No:

Approval Date: 8/22/2008

PORTLAND MPO

Name:

Immed. Opportunity Fund

Name: NE SANDY BLVD @ NE 223RD AVE Key: 14548 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$90,000 Design: 2006 to 0.00 0.00 Land Purchase: \$76,000 2006 ACT:

\$537,500

OTHER

2nd Fund:

2nd Fund:

\$537,500

Share:

Share:

Share:

Utility Reloc: VARIOUS Construction: MPO: Other: PORTLAND MPO

Total: \$1,241,000

\$1,075,000

Applicant: MULTNOMAH CO

IOF

1st Fund:

STP-U

STP-U

1st Fund:

STP-U

Work type:

3rd Fund:

Share:

Share:

Immed. Opportunity Fund

Prior Yr:

Description:

\$0

\$0

2008

Const. scheduled to begin in 2008 Status:

WIDEN THE INTERSECTION TO ACCOMODATE TRUCK TURNING MOVEMENTS

SE 190TH DR: PLEASANT VIEW/HIGHLAND TO SW 30TH ST

Total Cost:

\$168,000

\$502,000

\$0

\$0

\$0

Key: 15601

Share:

Name: Hwy:

Route: Planning: Milepoints: Design: 0.00 to 0.00 Land Purchase: ACT: Utility Reloc: METROE Construction: MPO: Other: PORTLAND MPO

Total:

\$0 \$670,000

Year:

2010

2011

Status:

Year:

2010

Applicant: CITY OF GRESHAM

Share:

\$150,746

\$450,445

Const. scheduled to begin in 2011

Work type:

Modernization

Description:

TURN LANE AND BIKE LANES

PORTLAND ROAD/COLUMBIA BLVD

Key: 15597

Share:

Name: Hwy:

Route: Planning: Milepoints: Design: 0.00 to 0.00Land Purchase: ACT: Utility Reloc: METROE Construction: MPO:

PORTLAND MPO Total:

Total Cost:

Other:

\$600,000

Total Cost:

\$0

\$0

\$0

\$0

\$600,000

\$0

\$0

\$0

\$0

\$0

Applicant:

CITY OF PORTLAND

Share:

\$543,000

Share:

\$538,380

Work type:

3rd Fund:

Modernization

Prior Yr:

Description:

Hwy:

Status:

Year:

2008

Planning 2010

ASSESSMENT COVERS ALIGNMENTS, PE. ROW NEEDS, COSTS

Name: DELTA PARK COMMUNITY ENHANCEMENTS

Share:

Key:

Prior Yr:

15209

Share:

Route: Planning: Milepoints: Design: 0.00to 0.00Land Purchase: ACT: Utility Reloc: METROC Construction: MPO:

PORTLAND MPO Total:

\$543,000 Other: \$0

> ODOT Applicant:

1st Fund:

STATE

Work type:

3rd Fund:

Modernization

Description:

Const. scheduled to begin in 2008

CONSTRUCT BIKE FACILITY AND VARIOUS SAFETY IMPROVEMENTS A VARIOUS LOCATIONS

\$543,000

Work type 2:

2nd Fund:

Name: COLUMBIA SLOUGH TRAIL: DENVER AVENUE - OR99E Key: 15208 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints:

\$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 METROC \$150,000 Construction: \$150,000 2009 STATE MPO: Other: \$0 PORTLAND MPO

> Total: \$150,000 ODOT Applicant: Work type: Modernization

Const. scheduled to begin in 2009 Description: Status:

CONSTRUCT EXTENSION OF TRAIL

Name: TROUTDALE/MARINE DR EXT Key: 15185 Hwy: **Total Cost:** 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Year: Route: Planning: \$223,000 2007 Milepoints: Design: \$502,000 2009 STP \$450,445 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 METROC \$0 Construction: MPO: \$0 Other: PORTLAND MPO

Total: \$725,000 Applicant: PORT OF PORTLAND Work type: Modernization

Final Plan sched. to begin in 2008 Description: Status:

PLANNING & PROJECT DEVELOPMENT WORK FOR TROUTDALE/MARINE DRIVE EXTENSION

Name: Hwy:	AMENDED Rey.											
			Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints	s:	Planning:	\$0									
-	0.00	Design:	\$4,502,000	2006								
ACT:		Land Purchase:	\$1,293,000	2008	OTHER	\$1,293,000						
METROC		Utility Reloc:	\$0									
MPO:		Construction:	\$4,637,000	2011	STP-U	\$2,704,507	EARMK	\$1,456,273				

\$10,432,000 Total: CITY OF PORTLAND Applicant: Work type: Modernization

Description: Status: Const. scheduled to begin in 2011 CREATE ONE WAY COUPLET, ON-STREET PARKING, PEDESTRIAN AMENITIES, REMOVE TRAVEL LANE

Other:

Requested Action: Change name, adjust Const. funding per MTIP. **Amendment No:** 08-11-23A

Approval Date: 6/11/2008

PORTLAND MPO

Name: NE CLEVELAND AVE:STARK ST - POWELL BLVD (GRESHAM) 14393 AMENDED Hwy: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: **Total Cost:** Year: 1st Fund: Share: Share: Route: Planning: \$0 Milepoints: \$277,266 Design: \$309,000 2008 STP-U 0.00to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 METROC Construction: \$806,000 2011 STP-U \$723,224 MPO: Other: \$0

\$1,115,000 Total: CITY OF GRESHAM Applicant: Work type: Modernization

Description: Const. scheduled to begin in 2011

ROAD RECONSTRUCTION

PORTLAND MPO

Requested Action: Change project name per MTIP. **Amendment No:** 08-11-10A

Approval Date: 3/20/2008

Name: SW GIBBS ST PEDESTRIAN BRIDGE OVER I-5 Key: 14065 **AMENDED** EAST PORTLAND Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: \$0

Planning: Milepoints: \$2,175,000 **EARMK** \$1,951,628 Design: 2008 to 0.00 0.00 \$12,000 2009 **EARMK** \$10,768 Land Purchase: ACT: Utility Reloc: \$0 METROC \$10,073,000 \$6,688,492 **EARMK** Construction: 2009 **EARMK** \$361,540 **EARMK** \$361.540 EARMK \$1,626,931 MPO: Other: \$0 PORTLAND MPO

> Total: \$12,260,000 CITY OF PORTLAND Applicant: Work type: Modernization

Const. scheduled to begin in 2009 Description: Status:

HWY & PED DEVELOPMENT, PART OF S WATERFRONT DEVELOPMENT

Requested Action: Adjust PE per MTIP. **Amendment No:** 08-11-12A

Approval Date: 4/9/2008

PORTLAND MPO

Name: COLUMBIA RAIL CORRIDOR (RAMSEY RAIL YARD) Key: 14060 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$1,500,286 Design: \$1,672,000 2008 **EARMK** 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 METROC \$9,638,000 2009 **EARMK** \$546,590 **EARMK** \$4,850,989 OTHER \$1,434,799 Construction: MPO: Other: \$0

Total: \$11,310,000 PORT OF PORTLAND Applicant: Work type: Modernization

Const. scheduled to begin in 2009 Description: Status:

INTERMODAL CONNECTOR; RAIL FUNDING ONLY

Name: NORTH LOMBARD ACCESS IMPROVEMENTS (PORTLAND) Key: 14008 **AMENDED** Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: OTIA III \$500,000 Design: \$500,000 2008 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 \$3,110,000 2009 OTIA III \$3,110,000 Construction: MPO: Other: \$0 PORTLAND MPO

Total: \$3,610,000 Applicant: PORT OF PORTLAND Work type: **Modernization**

Description: Status: Const. scheduled to begin in 2009 IMPROVE ACCESS TO RIVERGATE & INDUSTRIAL AREAOTIA 3 (FREIGHT/IND ACCESS/JOB CREATION)

Requested Action: Add PE phase, split from Const. for 2008. 08-11-19A **Amendment No:**

Approval Date: 5/12/2008

N. GOING STREET BRIDGE REHABILITATION Name:

NORTH GOING STREET Hwy:

Total Cost: 2nd Fund: 1st Fund: 3rd Fund: Year: Share: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$990,000 2007 0.00to 0.00\$10,000 2008 OTHER \$10,000 Land Purchase: ACT: Utility Reloc: \$0 METROC Construction: \$3,300,000 2009 OTIA III \$3,003,000 OTHER \$297,000 MPO: Other: \$0 PORTLAND MPO

\$4,300,000 Total: CITY OF PORTLAND Applicant: Work type: Modernization

Description: Const. scheduled to begin in 2009 BRIDGE FOR INDUSTRY DEVELOPMENT AT SWAN ISL OTIA 3 (FREIGHT/IND ACCESS/JOB CREATION) Key:

13991

N LEADBETTER EXTENSION OVERCROSSING Name: Key: 13990 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$1,402,000 Design: 2007 to 0.00 0.00 Land Purchase: \$0 ACT:

\$1,727,077

STP-U

EARMK

Work type:

\$1,448,517

\$1,671,365

OTHER

Modernization

\$724,258

PORTLAND MPO Total: \$12,489,000 PORT OF PORTLAND Applicant: Work type: **Modernization**

OTIA III

Description: Status: Const. scheduled to begin in 2009

\$0

\$0

2009

EXTEND TO TERM 6/MARINE DR INCL/RAIL XING OTIA 3 (FREIGHT/IND ACCESS/JOBS)

\$11,087,000

Utility Reloc:

Construction:

Other:

METROC

MPO:

Name: NE COR	Name: NE CORNFOOT AIR CARGO ACCESS IMPROVEMENTS AMENDED Key: 13989											
Hwy:	wy:											
Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:	
Milepoints:	Planning:	\$0										
0.00 to 0.00	Design:	\$132,000	2008	OTIA III	\$102,960	OTHER	\$29,040					
ACT:	Land Purchase:	\$0										
	Utility Reloc:	\$0										
MPO:	Construction:	\$468,000	2008	OTIA III	\$365,040	OTHER	\$102,960					
PORTLAND MPO	Other:	\$0										
	Total:	\$600,000	Annli	cant∙ P∩R	T OF PORT	LAND	Work type: Modernization					

Const. scheduled to begin in 2008 Description: Status: WIDEN & CHANNELIZE SIGNALIZE INTERSECTIONS OTIA 3 (FREIGHT/IND ACCESS/JOB CREATION)

Requested Action: Add PE phase, adjust const. phase and slip to 2010 per MTIP. 08-11-10A Amendment No:

Approval Date: 3/20/2008

Name: NE ALDERWOOD AIR CARGO ACCESS IMPROVEMENTS Key: 13988 **AMENDED** Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$180,000 Design: \$200,000 2008 OTIA III OTHER \$20,000 0.00 to 0.00 \$75,000 2008 OTIA III \$67,500 OTHER \$7,500 Land Purchase: ACT: Utility Reloc: \$1,253,000 OTIA III \$1,127,700 OTHER \$125,300 Construction: 2008 MPO: Other: \$0

\$1,528,000 Total: Applicant: PORT OF PORTLAND Work type: **Modernization**

Applicant: PORT OF PORTLAND

Description: Status: Const. scheduled to begin in 2008 WIDEN & CHANNELIZE AT 82ND & COLUMBIA OTIA 3 (FREIGHT/IND ACCESS/JOB CREATION)

Requested Action: Add PE & RW phase, adjust construction. Amendment No: 08-11-10A

3/20/2008 **Approval Date:**

PORTLAND MPO

NE 47TH INTERSECTION ROADWAY IMPROVEMENT Name: 13987 AMENDED Hwy: 2nd Fund: 3rd Fund: Share: Prior Yr: **Total Cost:** Year: 1st Fund: Share: Share: Share: Route: Planning: \$0 Milepoints: \$202,500 OTHER Design: \$250,000 2008 OTIA III \$47,500 0.00to 0.00\$1,083,000 2008 OTIA III \$877,230 OTHER \$205,770 Land Purchase: ACT: Utility Reloc: \$0 Construction: \$2,767,000 2008 OTIA III \$2,241,270 OTHER \$525,730 MPO: Other: \$0 PORTLAND MPO

\$4,100,000 Total: PORT OF PORTLAND Applicant: Work type: Modernization

Description: Const. scheduled to begin in 2008 WIDEN & CHANNELIZE AT CORNFOOT & COLUMBIA OTIA 3 (FREIGHT/IND ACCESS/JOB CREATION)

Requested Action: Add PE & RW phases, split out of Construction phase. 08-11-03A Amendment No:

Approval Date: 2/11/2008

Name: KANE DR:NE DIVISION ST-SE POWELL VLLY RD (GRESHM) 13986 Key: **AMENDED** NORTHEAST PORTLAND Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: \$0

Planning: Milepoints: \$420,000 Design: 2007 to 0.00 0.00 \$600,000 2007 Land Purchase: ACT: Utility Reloc: \$0 METROC OTIA III \$3,725,000 OTHER Construction: \$7,450,000 2008 \$3,725,000 MPO: Other: \$0 PORTLAND MPO

Total: \$8,470,000 Applicant: CITY OF GRESHAM Work type: Modernization

Description: Status: Const. scheduled to begin in 2008 IMPROVEMNTS FROM DIVISION TO POWELL VALLEY RDOTIA 3 (FREIGHT/IND ACCESS/JOB CREATION)

Amendment No: 08-11-15A Requested Action: Adjust funding per MTIP.

Approval Date: 4/23/2008

Name: SELLWOOD BRIDGE

Hwy: Key: 13762

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$10,973,082 Design: \$12,229,000 2008 **HBRRL** 0.00 to 0.00 Land Purchase: \$13,801,000 2009 **HBP** \$5,448,800 **EARMK** \$1,981,382 EARMK \$2,972,073 **EARMK** \$1,981,382 ACT: Utility Reloc: METROC \$0 Construction: MPO: \$0 Other: PORTLAND MPO

Total: \$26,030,000 Applicant: MULTNOMAH COUNTY Work type: Modernization

Description: Status: Land Purchase 2009

BRIDGE REPLACEMENT (STRUCTURE #6879)

Footnote: \$1MIL. METRO REGIONAL STP PROGRAMMED IN 2011

Name: N IVANHOE:N RICHMOND-N ST LOUIS(ST JOHNS PED/FRGT)

\$574,272 Design: \$640,000 2009 STP-U 0.00 to 0.00 Land Purchase: \$83,000 2009 STP-U \$74,476 ACT: Utility Reloc: METROC \$1,350,000 STP-U \$1,211,355 Construction: 2009 MPO: Other: \$0 PORTLAND MPO

Total: \$2,157,000 Applicant: CITY OF PORTLAND Work type: Modernization

Description: Status: Const. scheduled to begin in 2009

PEDESTRIAN IMPROVEMENTS, NEW SIGNALS, CURB E XTENSIONS.

Other:

Name: MLK O-XING/TURN LANES: COLUMBIA TO LOMBARD Key: 13502

Hwy: **Total Cost:** 1st Fund: 2nd Fund: 3rd Fund: Year: Share: Share: Share: Prior Yr: Share: Route: Planning: \$557,000 2007 Milepoints: STP-U \$1,500,286 Design: \$1,672,000 2009 0.00to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 Construction: \$0 MPO:

<u>Total:</u> \$2,229,000 **Applicant:** CITY OF PORTLAND **Work type:** <u>Modernization</u>

Description: Status: Final Plan sched. to begin in 2008

PLANNING & ENGINEERING WORK TO IMPROVE TRUCK MOVEMENTS AT OR NEAR MLK

\$0

PORTLAND MPO

Key:

Prior Yr:

3rd Fund:

Share:

13514

Share:

Name: NW 23RD AVE: LOVEJOY - BURNSIDE Key: 12478 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route:

Planning: \$0 Milepoints: \$689,000 2004 Design: to 0.00 0.00OTHER \$188,000 2008 \$188,000 Land Purchase: ACT: Utility Reloc: \$0 METROW \$1,140,000 STP-U \$1,022,922 Construction: 2010 MPO: Other: \$0 PORTLAND MPO

> Total: \$2,017,000 CITY OF PORTLAND Applicant: Work type: Modernization

Const. scheduled to begin in 2010 Description: Status:

RECONSTRUCT ROADWAY, SIDEWALKS, BIKE LANES.

Name: 223RD U	ame: 223RD UNDERCROSSING: SANDY BLVD - BRIDGE ST AMENDED Key: 11												
Hwy:	wy:												
Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:		
Milepoints:	Planning:	\$0											
0.00 to 0.00	Design:	\$1,106,000	2001										
ACT:	Land Purchase:	\$465,000	2005										
	Utility Reloc:	\$0											
MPO:	Construction:	\$7,759,000	2008	TSP	\$1,075,863	STP-U	\$1,793,105	OTIB	\$3,944,831	OTHER	\$358,621		
PORTLAND MPO	Other:	\$0											

Total: \$9,330,000 Applicant: MULTNOMAH COUNTY Work type: Modernization

Status: Const. scheduled to begin in 2008 Description:

RECONSTRUCT RR O-XING AND APPROACHES AT NE 223RD AVE.

Requested Action: Add OTIB loan per OTC action, adjust funding. 08-11-30 Amendment No:

Applicant:

Approval Date: 9/17/2008

Name: PSU NATIONAL TRANSPORTATION RESEARCH INSTITUTE Key: Hwy: VARIOUS HIGHWAYS

Total Cost: Year: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00\$0 Land Purchase: ACT:

Utility Reloc: \$0 METROC Construction: \$0 MPO: Other: \$7,000,000 2009 **EARMK** \$6,281,100 PORTLAND MPO Total: \$7,000,000

Description: Status: Non-Construction Project 2009

RESEARCH PROGRAM, 50% MATCH.

Footnote: SEC. 5505 2009 EARMARK ALLOCATION 50/50 SPLIT

PORTLAND STATE UNIVERSITY

Work type:

Operations

Key:

15652

PSU NATIONAL TRANSPORTATION RESEARCH INSTITUTE Name:

VARIOUS HIGHWAYS Hwy: 1st Fund: 2nd Fund: 3rd Fund: Total Cost: Year: Share: Share: Share: Prior Yr: Share: Route: Planning: \$0

Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: METROC Construction: \$0 MPO: **EARMK** Other: \$7,000,000 2009 \$6,281,100 PORTLAND MPO

\$7,000,000 Total: PORTLAND STATE UNIVERSITY Applicant: Work type: **Operations**

Description: Non-Construction Project 2008 Status:

RESEARCH PROGRAM. 50% MATCH.

Footnote: SEC. 5505 2008 EARMARK ALLOCATION 50/50 SPLIT 15653

Name: PSU NATIONAL TRANSPORTATION RESEARCH INSTITUTE Key: 15651 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route:

Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 METROC Construction: \$0 MPO: Other: \$7,000,000 2009 EARMK \$6,281,100 PORTLAND MPO

Total: \$7,000,000 Applicant: PORTLAND STATE UNIVERSITY Work type: Operations

Description: Status: Non-Construction Project 2008

RESEARCH PROGRAM. 50% MATCH.

Footnote: SEC. 5505 2007 EARMARK ALLOCATION 50/50 SPLIT

Name: DIVISION ST RECONSTRUCTION PROJECT: SE 6TH-SE 39TH Key: 13529 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$423,000 2009 STP-U \$379,558 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 METROC \$2,449,000 STP-U 2010 \$1,823,915 OTHER \$416,330 Construction: MPO: Other: \$0 PORTLAND MPO

Total: \$2,872,000 Applicant: CITY OF PORTLAND Work type: Pavement Preservation

Description: Status: Const. scheduled to begin in 2010

PAVE; UPGRADE PED X-INGS, SIGNALS, INCREASE BIKE ACCESS, ETC.

Name: DIVISION ST RECONSTRUCTION PROJECT: SE 6TH-SE 39TH Key: 14566 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$338,000 2009 STP-U \$303,287 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 METROE Construction: \$0 MPO: Other: \$0 PORTLAND MPO

Total: \$338,000 Applicant: CITY OF PORTLAND Work type: Planning

Description: Status: Planning 2008
PLANNING TO ADDRESS MULTI-MODAL NEEDS FROM SE 10TH TO SE 60TH AVENUES

Name: POWELL/FOSTER CORRIDOR PLAN Key: 14565 Hwy: VARIOUS HIGHWAYS **Total Cost:** 2nd Fund: Share: 3rd Fund: Year: 1st Fund: Share: Share: Prior Yr: Share: Route:

Planning: \$223,000 2009 STP-U \$200,098 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: METROE Construction: \$0 MPO: Other: \$0 PORTLAND MPO

Total: \$223,000 Applicant: METRO Work type: Planning

Description: Status: Planning 2008

PROCESS TO PROVIDE FEASIBLE TRANSPORTATION IMPROVEMENTS FOR THE CORRIDOR

Name: SAFE ROUTES TO SCHOOL-PORTLAND ELEMENTARY SCHOOLS Key: 15747 **AMENDED** Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: Planning: \$0

Milepoints: \$125,000 SRTS \$125,000 Design: 2009 to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 METROC \$509,000 \$402,110 OTHER Construction: 2009 SRTS \$106,890 MPO: Other: \$0 PORTLAND MPO

> Total: \$634,000 CITY OF PORTLAND Applicant: Work type: Safety

Const. scheduled to begin in 2009 Status: Description:

SAFE ROUTES TO SCHOOL GRANT AWARD FOR SAFETY IMPROVEMENTS

Requested Action: Add to STIP, split from 14615 per MTIP. **Amendment No:** 08-11-16

Approval Date: 6/10/2008 Footnote: GRANT AWARD NOT TO EXCEED \$499,600

Name: SE 282ND AVE @ STONE ROAD Key: 13163 **AMENDED** VARIOUS HIGHWAYS Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$750,000 Design: \$750,000 2008 OTHER 0.00 to 0.00 Land Purchase: \$245,000 2008 OTHER \$245,000 ACT: Utility Reloc: METROE \$1,312,000 2008 HEP \$495,936 STP \$682,809 Construction: MPO: Other: \$0 Non-MPO

Total: \$2,307,000 Applicant: MULT CO/CLACK CO Work type: Safety

Status: **Under Construction 2008** Description: WIDEN 282ND TO PROVIDE LEFT TURN LANES WIDEN AND ALIGN STONE RD WITH 282ND

Requested Action: Add to STIP per MTIP. 08-11-06 Amendment No:

3/26/2008 **Approval Date:**

Name: NE 238TH DRIVE @ TREEHILL DRIVE Key: 13156 VARIOUS HIGHWAYS Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: HSIP \$38,732 Design: \$42,000 2009 0.00 to 0.00 Land Purchase: \$70,000 2009 **HSIP** \$64,554 ACT: Utility Reloc: \$228,000 2011 **HSIP** \$210,262 Construction: MPO:

Other: PORTLAND MPO \$340,000 Total: Applicant: MULTNOMAH COUNTY Work type: Safety

Description: Status: Const. scheduled to begin in 2011

\$0

WIDEN ROADWAY INSIDE CURVE, INSTALL SIDEWALK TO IMPROVE SIGHT DISTANCE

SANDY BLVD SAFETY IMPROVEMENTS Name: 12150 SANDY BOULEVARD

Hwy: **Total Cost:** 1st Fund: 2nd Fund: 3rd Fund: Year: Share: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$90,000 2006 1.88 to 3.08 Land Purchase: \$0 ACT: Utility Reloc: \$0 Construction: \$658,000 2009 HSIP \$606,808 MPO: Other: \$0

\$748,000 Total: CITY OF PORTLAND Applicant: Work type: Safety

Description: Const. scheduled to begin in 2009

UPGRADE SIGNALS TO CURRENT STANDARDS. RESTRICT ACCESS. IMPROVE SIGNING.

PORTLAND MPO

Name: ONEONTA GORGE TUNNEL REHABILITATION Key: 15771 **AMENDED** HISTORIC COLUMBIA RIVER Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: Planning: \$0

Milepoints: \$100,000 **FLHP** \$100,000 Design: 2008 to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 METROE **FLHP** \$485,700 ENHANC \$1,016,910 Construction: \$1,619,000 2008 MPO: Other: \$0 Non-MPO

Work type:

Special Programs

Total: \$1,719,000 Applicant: WESTERN FEDERAL LANDS HWY

Description: Status: Under Construction 2008

PAVING, TRAIL UPGRADE, LANDSCAPING

Amendment No: 08-11-06A Requested Action: Add to STIP, split from 12063.

Approval Date: 2/21/2008

Name: CROWN POINT VIADUCT REHABILITATION

Hwy: HISTORIC COLUMBIA RIVER

Key: 14100

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$112,000 2005 9.62 to 9.74 Land Purchase: \$14,000 2009 STATE \$14,000 ACT: Utility Reloc: \$1,165,000 Construction: 2009 **FLHP** \$413,455 **ENHANC** \$290,298 STATE \$175,938 MPO: Other: \$0 Non-MPO

Total: \$1,291,000 Applicant: ODOT Work type: Special Programs

Description: Status: Const. scheduled to begin in 2009

VIADUCT RESTORATION

Amendment No: 08-11-01A Requested Action: Change project name.

Approval Date: 1/30/2008

Name: GUY TALBOT STATE PARK - LATOURELL FALLS Key: 14092

Hwy: HISTORIC COLUMBIA RIVER

Total Cost: Year: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 12.00 to 12.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 \$216,000 2009 **FLHP** \$216,000 Construction: MPO: Other: \$0 Non-MPO

Total: \$216,000 Applicant: OPRD Work type: Special Programs

Description: Status: Const. scheduled to begin in 2009

ENHANCEMENT PROJECT

Name: EAGLE CR OFF RAMP BIKE LANE

Hwy: HISTORIC COLUMBIA RIVER

Key: 12072

1st Fund: 2nd Fund: Share: 3rd Fund: Total Cost: Year: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 Construction: \$260,000 2008 **FLHP** \$260,000 MPO: Other: \$0 Non-MPO

Total: \$260,000 Applicant: WFLHD Work type: Special Programs

Description: Status: Const. scheduled to begin in 2008

GUARDRAILS, STRIPING, REPAVE ACCESS ROAD.

Name: GRESHAM CIVIC STATION Key: 15132 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints:

\$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 METROE Construction: \$0 MPO: Other: \$396,000 2009 5309 \$316,800 PORTLAND MPO

Total: \$396,000 Applicant: TRIMET Work type: Transit Capital

Description: Status: Non-Construction Project 2009

CONSTRUCT LIGHT RAIL STATION WITH ADJOINING PUBLIC PLAZA AND STATION AREA DEVELOPMENT

Name: GRESHAM CIVIC STATION Key: 15131 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 METROE \$0 Construction: MPO: \$381,000 2008 5309 \$304,800 Other: PORTLAND MPO

Total: \$381,000 Applicant: TRIMET Work type: Transit Capital

Description: Status: Non-Construction Project 2008

CONSTRUCT LIGHT RAIL STATION WITH ADJOINING PUBLIC PLAZA AND STATION AREA DEVELOPMENT

Name: GRESHAM CIVIC STATION Key: 15130 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0

Milepoints: \$0 Design: 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 METROE Construction: \$0 MPO: Other: \$352,000 2008 5309 \$281,600 PORTLAND MPO

Total: \$352,000 Applicant: TRIMET Work type: Transit Capital

Description: Status: Non-Construction Project 2008

CONSTRUCT LIGHT RAIL STATION WITH ADJOINING PUBLIC PLAZA AND STATION AREA DEVELOPMENT

Name: GRESHAM CIVIC STATION

Hwy: VARIOUS HIGHWAYS

Key: 15129

Hwy: **Total Cost:** 1st Fund: 2nd Fund: 3rd Fund: Year: Share: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: METROE Construction: \$0 MPO: Other: \$334,000 2008 5309 \$267,200 PORTLAND MPO

Total: \$334,000 Applicant: TRIMET Work type: Transit Capital

Description: Status: Non-Construction Project 2008

CONSTRUCT LIGHT RAIL STATION WITH ADJOINING PUBLIC PLAZA AND STATION AREA DEVELOPMENT

Name: UNION STATION FACILITY IMPROVEMENTS Key: 14662 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 METROC Construction: \$0 MPO: Other: \$29,000 2009 5309 \$23,200 PORTLAND MPO

CITY OF PORTLAND

Work type:

Work type:

Work type:

Work type:

Transit Capital

Transit Capital

Transit Capital

Transit Capital

\$29,000 Non-Construction Project 2009 Description: Status:

Total:

IMPROVE MULTI-MODAL ACCESS FOR PATRONS OF AMTRAK, LRT, STREETCAR, INTER-CITY AND CITY BUS

Applicant:

Name: UNION STATION FACILITY IMPROVEMENTS Key: 14661 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: METROC \$0 Construction: MPO: \$28,000 2009 5309 \$22,400 Other: PORTLAND MPO Total: \$28,000

CITY OF PORTLAND

Non-Construction Project 2008 Description: Status:

IMPROVE MULTI-MODAL ACCESS FOR PATRONS OF AMTRAK, LRT, STREETCAR, INTER-CITY AND CITY BUS

Applicant:

Name: UNION STATION FACILITY IMPROVEMENTS Key: 14660 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 METROC Construction: \$0 MPO: Other: \$26,000 2009 5309 \$20,800 PORTLAND MPO \$26,000

CITY OF PORTLAND

Description: Status: Non-Construction Project 2008

Total:

IMPROVE MULTI-MODAL ACCESS FOR PATRONS OF AMTRAK, LRT, STREETCAR, INTER-CITY AND CITY BUS

Applicant:

UNION STATION FACILITY IMPROVEMENTS Name: 14659 Hwy: VARIOUS HIGHWAYS 1st Fund: 2nd Fund: 3rd Fund: Share: Total Cost: Year: Share: Share: Share: Prior Yr: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: METROC Construction: \$0 MPO: Other: \$24,000 2009 5309 \$19,200 PORTLAND MPO \$24,000 Total: CITY OF PORTLAND

Applicant: Description: Non-Construction Project 2008

IMPROVE MULTI-MODAL ACCESS FOR PATRONS OF AMTRAK, LRT, STREETCAR, INTER-CITY AND CITY BUS

Name: DOMESTICALLY PRODUCED STREETCAR (PORTLAND) Key: 14637 VARIOUS HIGHWAYS Hwy: **Total Cost:** 2nd Fund: 3rd Fund: Year: 1st Fund: Share: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 METROC Construction: \$0 MPO: \$800,000 Other: \$1,000,000 2009 PORTLAND MPO

Work type:

Transit Capital

Applicant: CITY OF PORTLAND/TRIMET Non-Construction Project 2009 Description:

\$1,000,000

DESIGN AND BUILD DOMESTICALLY PRODUCED STREETCAR

Total:

Footnote: 100% FEDERAL SHARE.

Name: DOMESTICALLY PRODUCED STREETCAR (PORTLAND) Key: 14636 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 METROC Construction: \$0 MPO: Other: \$1,000,000 2009 \$800,000 PORTLAND MPO

> Total: \$1,000,000 CITY OF PORTLAND/TRIMET Applicant: Work type: **Transit Capital**

Description: Status: Non-Construction Project 2008

DESIGN AND BUILD DOMESTICALLY PRODUCED STREETCAR

Footnote: 100% FEDERAL SHARE.

TILLAMOOK COUNTY

Share:

\$2,219,000

\$169,000

\$24,241,000

2nd Fund:

2nd Fund:

TSP

Name: OR6: WILSON R (MILLS)-DEVILS LAKE FORK-BUNDLE 510

WILSON RIVER Hwy:

Key: **AMENDED**

Share:

16301

Share:

Route: OR-6 Planning: Milepoints: Design: 5.78 to 32.05 Land Purchase: ACT:

Utility Reloc: Construction:

Total:

Other:

Total Cost: Year: \$0 \$2,219,000 \$169,000 \$0 \$24,241,000

2010 OTIA III OTIA III 2010 \$0

2009

ODOT THROUGH OBDP

Work type:

3rd Fund:

Bridge

Description:

Name:

VARIOUS

Non-MPO

MPO:

\$26,629,000

Applicant: Status:

Const. scheduled to begin in 2010

Share:

\$612,750

Share:

REPLACE BR 1868, 2472, REPAIR BR 1869A, 1872A

08-11-40A

Year:

2006

2009

2010

Share:

\$11,066

\$749,057

Amendment No: Approval Date:

9/17/2008

Requested Action: Add to STIP, split from 15232.

1st Fund:

HSIP

HSIP

1st Fund:

OTIA III

US 26: SALMONBERRY ROAD - VIEWPOINT SECTION

Total Cost:

\$317,000

\$12,000

\$0

Key:

Prior Yr:

Prior Yr:

13722 Share:

SUNSET Hwy:

Route: US-26 Planning: Milepoints: Design: 31.60 to 32.70 Land Purchase: ACT: Utility Reloc: NWACT

Construction: MPO: Other: Non-MPO Total:

\$1,425,000 \$1,754,000

Applicant:

ODOT

Work type:

3rd Fund:

Safety

Share:

Description:

Status:

Const. scheduled to begin in 2010

FLATTEN THE ALIGNMENT AND SHIFT THE CENTERLINE

WASCO COUNTY Name: I-84: LANDSCAPING @ MP 76.76 - MP 79.32 Key: 16308 **AMENDED** COLUMBIA RIVER Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: I-84 Planning: \$0 Milepoints: \$0 Design: to 79.32 76.76 \$0 Land Purchase: ACT: Utility Reloc: \$0 METROE \$100,000 Construction: \$100,000 2009 STATE MPO: Other: \$0 Non-MPO Total: \$100,000 ODOT Applicant: Work type: Pavement Preservation Description: Status: Const. scheduled to begin in 2009 REPAIR OR RECONSTRUCT FENCING ALONG I-84 AND LANDSCAPING Requested Action: Add to STIP, split from key 12839. **Amendment No:** 08-11-39A **Approval Date:** 9/17/2008 Name: I-84: LANDSCAPING @ MP 79.37 - MP 82.08 Key: 16307 **AMENDED** Hwy: COLUMBIA RIVER Share: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Route: Planning: \$0 Milepoints: Design: \$0 79.37 to 82.08 Land Purchase: \$0 ACT: Utility Reloc: \$0 METROE \$100,000 \$100,000 2009 STATE Construction: MPO: Other: \$0 Non-MPO Total: \$100,000 Applicant: ODOT Work type: Pavement Preservation Status: Const. scheduled to begin in 2009 Description: REPAIR OR RECONSTRUCT FENCING ALONG I-84 AND LANDSCAPING Requested Action: Add to STIP, split from key 12839. 08-11-39A Amendment No: **Approval Date:** 9/17/2008 Name: I-84: FENCING MP 76.76 - MP 79.32 Key: 16296 **AMENDED** COLUMBIA RIVER Hwy: **Total Cost:** Year: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: I-84 Planning: \$0 Milepoints: Design: \$0 76.76 to 79.32 Land Purchase: \$0 ACT: Utility Reloc: \$0 METROE \$100,000 2008 STATE \$100,000 Construction: MPO: Other: \$0 Non-MPO Total: \$100,000 Applicant: ODOT Work type: Pavement Preservation Description: Status: Const. scheduled to begin in 2008 REPAIR OR RECONSTRUCT FENCING ALONG I-84 Requested Action: Remove PE phase, adjust CN phase. **Amendment No:** 08-11-39A **Approval Date:** 9/17/2008 Name: I-84: FENCING MP 79.37 - MP 82.08 16295 AMENDED Hwy: COLUMBIA RIVER 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Total Cost: Year: Share: Share: Route: I-84 Planning: \$0 Milepoints: Design: \$0 79.37 to 82.08 \$0 Land Purchase: ACT: Utility Reloc: \$0 METROE Construction: \$100,000 2008 STATE \$100,000 MPO: Other: \$0 Non-MPO \$100,000 Total: ODOT Applicant: Work type: Pavement Preservation

Description: Status: Const. scheduled to begin in 2008

REPAIR OR RECONSTRUCT FENCING ALONG I-84

Amendment No: 08-11-39A Requested Action: Remove PE phase, adjust CN phase.

Approval Date: 9/17/2008

Name: I-5: OR99W TUALATIN - SHERWOOD CONNECTOR Key: 13301 **AMENDED PACIFIC** Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: I-5

Planning: \$5,991,000 2005 Milepoints: OTIA III \$4,257,685 **EARMK** \$4,087,377 \$170,307 Design: \$19,771,000 2009 STATE to 0.00 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 METROW Construction: \$0 MPO: Other: \$0 PORTLAND MPO

Total: \$25,762,000 Applicant: WASHINGTON COUNTY Work type: Modernization

Description: Status: Env Doc sched. to begin in 2009

CONNECTOR ROAD TO ALLEVIATE CONGESTION

Other:

Amendment No: 08-11-08A Requested Action: Adjust funding sources for RW phase per OTIA Steering Group action Feb. 2008.

Approval Date: 3/6/2008

Name: I-5:TUALATIN RIVER BRIDGE-WILSONVILLE ROAD Key: 13702 PACIFIC Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: I-5 Planning: \$0 Milepoints: Design: \$1,328,000 2006 283.86 to 289.85 Land Purchase: \$50,000 2009 IM \$46,110 ACT: Utility Reloc: \$13,757,000 \$12,686,705 Construction: 2009 IM MPO:

Total: \$15,135,000 Applicant: ODOT Work type: Pavement Preservation

Description: Status: Const. scheduled to begin in 2009

\$0

OVERLAY ROADWAY

PORTLAND MPO

Name: I-5:OR99W TUALATIN-SHERWOOD CONNECT (CONCEPT PLAN) Key: 15669 **AMENDED** Hwy: **PACIFIC Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: I-5 Planning: \$446,000 2008 STP-U \$400,196 Milepoints: Design: \$0 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 METROW Construction: \$0 MPO: Other: \$0 PORTLAND MPO

Total: \$446,000 Applicant: WASHINGTON COUNTY Work type: Planning

Description: Status: Planning 2008

CONCEPT PLANNING

Amendment No: 08-11-01A Requested Action: Add to STIP split from 13301 for 2008

Approval Date: 1/30/2008

OR6: WILSON RIVER HWY @ MP 33.25 SLIDE REPAIR Name: 15181 AMENDED WILSON RIVER Hwv: 1st Fund: 2nd Fund: 3rd Fund: Share: Prior Yr: **Total Cost:** Year: Share: Share: Share:

Route: OR-6 Planning: \$0 Milepoints: \$392,000 2007 Design: 33.30 to 33.70 \$5,000 2008 EM-REL \$5,000 Land Purchase: ACT: \$1,000 Utility Reloc: 2008 EM-REL \$1,000 METROW Construction: \$290,000 2008 **EM-REL** \$290,000 MPO: Other: \$0 Non-MPO

Total: \$688,000 Applicant: ODOT Work type: Emergency Relief

Description: Status: Const. scheduled to begin in 2008

SLIDE REPAIR

Amendment No: 08-11-33A Requested Action: Advance RW to 2008.

Approval Date: 8/28/2008

EAST BASELINE STREET: 10TH AVE TO 19TH AVE Name: Key: 15592

TUALATIN VALLEY Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-8 Planning: \$0 Milepoints: \$501,000 **CMAQ** \$449,547 Design: 2009 to 16.70 16.13 \$323,000 2010 **CMAQ** Land Purchase: \$289,828 ACT: Utility Reloc: \$0 METROW Construction: \$2,778,000 2011 CMAQ \$2,492,699 MPO: Other: \$0 PORTLAND MPO

Total: \$3,602,000 CITY OF CORNELIUS Applicant: Work type: Bicycle/Pedestrian

Const. scheduled to begin in 2011 Description: Status:

PEDESTRIAN AMENITIES, BIKE LANES, ON STREET PARKING

Name: OR8: DAIRY CREEK BRIDGE #00744B Key: 14792 **AMENDED** TUALATIN VALLEY Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 14.21 to 14.41 Land Purchase: \$0 ACT: \$0 Utility Reloc: METROW \$0 Construction: MPO: \$0 Other: Non-MPO

Total: <u>\$0</u> Applicant: ODOT Work type: Bridge

Combined with another Project 2011 Description: Status:

JOINT REPAIR; AC OVERLAY; RAIL RETROFIT & SEISMIC RETROFIT

Requested Action: Combine into key 15044 for 2011. 08-11-34A Amendment No:

Approval Date: 8/27/2008

Name: 10TH AVE: N ADAIR - N BASELINE Key: 14392

TUALATIN VALLEY Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-8 Planning: \$0 Milepoints: \$205,000 Design: \$205,000 2008 OTHER 0.00 to 0.00 \$64,000 2009 OTHER \$64,000 Land Purchase: ACT: Utility Reloc: METROW \$668,000 OTHER \$668,000 Construction: 2009 MPO: Other: \$0 PORTLAND MPO

Total: \$937,000 CITY OF CORNELIUS Applicant: Work type: **Modernization**

Description: Const. scheduled to begin in 2009

RECONSTRUCTION & INTERSECTION IMPROVEMENTS

OR8: MINTER BR RD - MT VIEW LANE Name: AMENDED Key: 15044

Hwv THALATIN VALLEY

IIWy.	IUALAI	III VALLEI										
Route:	OR-8		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoin	ıts:	Planning:	\$0									
11.28 t	o 17.88	Design:	\$1,020,000	2009	NHS	\$741,349	HSIP	\$27,457	HBP	\$146,439		
ACT:		Land Purchase:	\$24,000	2010	NHS	\$21,535						
METRO	W	Utility Reloc:	\$0									
MPO:		Construction:	\$10,153,000	2011	NHS	\$6,969,019	HSIP	\$268,039	HBP	\$1,518,889	BIKPED	\$178,693
PORTLA	ND MPO	Other:	\$0									

Total: \$11,197,000 ODOT Applicant: Work type: Pavement Preservation

Description: Const. scheduled to begin in 2011 Work type 2: Status: Bridge JOINT REPAIR; AC OVERLAY; RAIL RETROFIT & SEISMIC RETROFIT, PAVING Work type 3: Safety

Requested Action: Combine 14792 into this key for 2011. 08-11-34A Amendment No:

Approval Date: 8/27/2008 Footnote: PROJECT HAS 2% BICYCLE/PEDESTRIAN ELEMENT

Name: OR47 & E MAIN ST:SIDEWALK & LANDSCAPING (GASTON) Key: 15479 SUNSET

Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-47 Planning: \$0 Milepoints: \$240,000 **ENHANC** \$215,352 Design: 2008 to 0.00 0.00 \$40,000 2009 **ENHANC** \$35,892 Land Purchase: ACT: Utility Reloc: \$0 NWACT Construction: \$968,000 2010 **ENHANC** \$868,586 MPO: Other: \$0

Total: \$1,248,000 CITY OF GASTON Applicant: Work type: **Enhancement**

Const. scheduled to begin in 2010 Description: Status:

SIDEWALK/LANDSCAPING ENHANCEMENT

Non-MPO

Non-MPO

Name: OR 47: SOUTH FORK DAIRY CR - KEMPER RD Key: 15067 Hwy: NEHALEM **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-47 Planning: \$0 Milepoints: Design: \$86,000 2008 HSIP \$79,309 86.20 to 86.80 Land Purchase: \$68,000 2009 HSIP \$62,710 ACT: \$68,000 2009 HSIP \$62,710 Utility Reloc: METROW \$1,032,000 HSIP \$951,710 2010 Construction: MPO:

Total: \$1,254,000 Applicant: ODOT Work type: Safety

Const. scheduled to begin in 2010 Description: Status:

\$0

GRADING; PAVING; INSTALL LEFT TURN LANE

Other:

Name: OR99W: 64TH AVE - CANTERBURY LN (SIDEWALKS) Key: 13977 **AMENDED** Hwy: PACIFIC HIGHWAY WEST **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-99W Planning: Milepoints: Design: \$315,000 2007 7.00 to 10.80 \$61,000 2008 BIKPED \$61,000 Land Purchase: ACT: Utility Reloc: \$474,000 BIKPED \$474,000 Construction: 2009 MPO: Other: \$0

Total: \$850,000 ODOT Bicycle/Pedestrian Applicant: Work type:

Description: Status: Const. scheduled to begin in 2009

CONSTRUCT SIDEWALKS TO FILL GAPS IN NETWORK

Requested Action: Adjust project funding. Amendment No: 08-11-10A

3/20/2008 **Approval Date:**

OR99W: PACIFIC HWY WEST INTERSECTION @ HALL BLVD Name:

PACIFIC WEST Hwv:

PORTLAND MPO

2nd Fund: 3rd Fund: Share: Prior Yr: **Total Cost:** Year: 1st Fund: Share: Share: Share: Route: OR-99W Planning: \$0 Milepoints: \$79,494 Design: \$862,000 2008 IM STATE \$663,740 OTHER \$112,060 8.69 to 8.93 \$2,881,000 2008 OTHER \$2,881,000 Land Purchase: ACT: Utility Reloc: \$0 METROW Construction: \$2,525,000 2008 OTHER \$2,525,000 MPO: Other: \$0 PORTLAND MPO

\$6,268,000 Total: Applicant: WASHINGTON COUNTY Work type: Modernization

Const. scheduled to begin in 2008 Description:

WIDEN INTERSECTION & IMPROVE ACCESS MANAGEMENT TO ENHANCE SAFETY

Requested Action: Add to STIP to align STIP & MTIP. 08-11-23A Amendment No:

Approval Date: 6/11/2008 15473

AMENDED

Name: TUALATIN RIVER: NATIONAL WILDLIFE REFUGE Key: 14069 PACIFIC WEST Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-99W Planning: \$0 Milepoints:

\$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 Construction: \$885,000 2009 **EARMK** \$158,822 **EARMK** \$635,288 MPO: Other: \$0 PORTLAND MPO

<u>Total:</u> \$885,000 **Applicant:** USFWS **Work type:** <u>Modernization</u>

Description: Status: Const. scheduled to begin in 2009

ROADWAY FACILITIES AT TUALATIN RIVER NATIONAL WILDLIFE REFUGE

Name: HWY 217: BEAVERTON HILLSDALE HWY TO SW ALLEN BLVD Key: 15604 Hwy: **Total Cost:** 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Year: Route: OR-217 Planning: \$416,000 STP-U 2011 \$373,277 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 METROW \$0 Construction: MPO: \$0 Other: PORTLAND MPO

Total: \$416,000 Applicant: WASHINGTON COUNTY Work type: Modernization

Description: Status: Study 2011

PRELIMINARY DESIGN AND ENGINEERING

Name: OR 217: SUNSET HWY - TUALATIN VALLEY HWY Key: 06025 BEAVERTON-TIGARD Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-217 Planning: \$0 Milepoints: Design: \$3,526,000 2004 0.00 to 1.47 Land Purchase: \$1,100,000 2006 ACT: Utility Reloc: \$100,000 2009 STATE \$100,000 OTIA III \$6,350,681 **EARMK** \$441,019 **EARMK** \$1,764,078 **EARMK** Construction: \$35,127,000 2008 \$264,612 MPO: Other: PORTLAND MPO

Total: \$39,853,000 Applicant: ODOT Work type: Modernization

Description: Status: Const. scheduled to begin in 2008

 $\label{thm:complete ramp work.} WIDEN \ HIGHWAY \ AND \ STRUCTURES. \ COMPLETE \ RAMP \quad WORK.$

Name: OR 219: HILLSBORO SILVERTON HWY @ MIDWAY RD

Key: 15069

Hwy: HILLSBORO-SILVERTON

Total Cost: 1st Fund: 2nd Fund: 3rd Fund: Year: Share: Share: Share: Prior Yr: Share: Route: OR-219 Planning: \$0 Milepoints: \$111.586 Design: \$121,000 2008 **HSIP** 8.00 to 8.50 Land Purchase: \$147,000 2009 HSIP \$135,563 ACT: Utility Reloc: \$0 METROW Construction: \$1,135,000 2010 HSIP \$1,046,697 MPO: Other: \$0 PORTLAND MPO

Total: \$1,403,000 Applicant: ODOT Work type: Safety

Description: Status: Const. scheduled to begin in 2010

IMPROVE CURVE ALIGNMENT

Name: OR 219:MIDWAY - MCFEE CREEK

Hwy: HILLSBORO-SILVERTON

Key: 13725

3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: OR-219 Planning: \$0 Milepoints: \$486,000 Design: 2006 to 9.00 8.40 \$394,000 2009 HEP \$354,600 Land Purchase: ACT: Utility Reloc: \$0 HEP Construction: \$1,280,000 2010 \$1,152,000 MPO: Other: \$0 Non-MPO

Total: \$2,160,000 Applicant: ODOT Work type: Safety

Description: Status: Const. scheduled to begin in 2010

RE-ALINE CURVE

Amendment No: 08-11-03A Requested Action: Increase PE split from 13744

Approval Date: 2/11/2008

Name: OR 219 @ EAST LAUREL ROAD

Hwy: HILLSBORO-SILVERTON

Key: 13721

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$242,000 2007 7.40 to 8.00 Land Purchase: \$175,000 2009 HSIP \$161,385 ACT: Utility Reloc: \$1,828,723 \$1,983,000 2009 **HSIP** Construction: MPO: Other: \$0 Non-MPO

Total: \$2,400,000 Applicant: ODOT Work type: Safety

Description: Status: Const. scheduled to begin in 2009

CHANNELIZE OR 219 FOR LEFT & RIGHT TURNS TO EAST LAUREL ROAD

Name: US26:EAST FORD DAIRY CR - MCKAY CR-BUNDLE 511 Key: 16302 **AMENDED** SUNSET Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-26 Planning: Milepoints: OTIA III \$1,039,000 Design: \$1,039,000 2009 54.55 to 57.85

Land Purchase: \$15,000 2010 OTIA III \$15,000 ACT: Utility Reloc: **NWACT** \$6,644,000 \$6,644,000 OTIA III Construction: 2010 MPO: Other: \$0 Non-MPO

Total: \$7,698,000 Applicant: ODOT THROUGH OBDP Work type: Bridge

Description: Status: Const. scheduled to begin in 2010

REPLACE BR 02366, 02365; REPAIR BR 02367

Amendment No: 08-11-40A Requested Action: Add to STIP, split from 15232

Approval Date: 9/17/2008

Name: US26: WEST FORK DAIRY CREEK BRIDGE #02673 Key: 14838

Hwy: SUNSET

Route: US_26

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund:

Share: Prior Yr: Share: Route: US-26 Planning: \$0 Milepoints: \$341.871 Design: \$381,000 2008 **EARMK** 46.20 to 46.40 \$119,000 2009 **EARMK** \$106,779 Land Purchase: ACT: Utility Reloc: \$0 NWACT Construction: \$2,925,000 2010 HBP \$2,624,603 MPO: Other: \$0 Non-MPO

Total: \$3,425,000 Applicant: ODOT Work type: Bridge

Description: Status: Const. scheduled to begin in 2010

REPLACE BRIDGE #02673

Name: US26: DENNIS L EDWARDS TUNNEL (SUNSET HWY) 11948 Key: **AMENDED** SUNSET Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: US-26 \$0

Planning: Milepoints: \$800,000 Design: 2006 40.90 to 41.30 \$113,000 2009 **HBP** \$101,395 Land Purchase: ACT: Utility Reloc: \$0 NWACT **HBP** \$10,737,989 Construction: \$11,967,000 2010 MPO: Other: \$0 Non-MPO

> Total: \$12,880,000 ODOT Applicant: Work type: Bridge

Description: Status: Const. scheduled to begin in 2010 REPLACE EXISTING TUNNEL LINING AND LIGHTING, INCREASE VERTICAL CLEAR ON STRUCTURE # 02552.

Requested Action: Change Scope, adjust funding, slip to 2010 per OTC action. **Amendment No:** 08-11-21

Approval Date: 7/2/2008

Name: US26: NW 185TH AVE - CORNELL ROAD Key: 14070 **AMENDED** Hwy: SUNSET **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-26 Planning: \$0 Milepoints: Design: \$1,306,000 2008 **EARMK** \$199,219 **EARMK** \$796,874 STP \$175,781 64.30 to 65.91 Land Purchase: \$0 ACT: Utility Reloc: \$0 METROW OTHER \$2,725,000 2010 STP \$1,684,551 \$345,029 Construction: MPO:

Total: \$4,031,000 Applicant: ODOT Work type: Modernization

Status: Const. scheduled to begin in 2010 Description:

\$0

WIDEN US26 FROM OR217 INTERCH TO CORNELIUS PA SS EXIT

Other:

Requested Action: Delay Const. phase to 2010-2013 STIP for mod reduction per OTC action. 08-11-22 Amendment No:

Approval Date: 7/17/2008

PORTLAND MPO

Name: US26: STALEY'S JUNCTION IMPROVEMENT Key: 13957

SUNSET Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-26 Planning: Milepoints: Design: \$1,188,000 2006 45.48 to 45.48 Land Purchase: \$1,237,000 2008 OTIA III \$1,237,000 ACT: Utility Reloc: **NWACT** \$9,575,000 2010 STP \$2,322,704 OTIA III \$1,206,019 OTHER \$938,015 Construction: MPO: Other: \$0 Non-MPO

Total: \$12,000,000 Applicant: ODOT Work type: **Modernization**

Description: Status: Const. scheduled to begin in 2010

INTERCHANGE IMPROVEMENTS

MPO:

US26: SUNSET HWY @ GLENCOE ROAD Name: Key: 12885 SUNSET Hwy: 1st Fund: 2nd Fund: 3rd Fund: **Total Cost:** Year: Share: Share: Share: Prior Yr: Share: Route: US-26 Planning: \$0 Milepoints: \$468.391 Design: \$522,000 2009 NHS 57.16 to 57.39 \$1,500,000 2010 NHS \$1,345,950 Land Purchase: ACT: Utility Reloc: \$0 NWACT

Other: \$0 PORTLAND MPO \$2,022,000 Total:

ODOT

Description: Land Purchase 2010 Status:

PE FOR REBUILD OF O'XING ADVANCED TO '05 \$522K & \$1.2 MIL WASHINGTON COUNTY FUNDS

\$0

Footnote: PE PHASE ORIGINALLY 2007, ADVANCED TO 2005

Applicant:

Construction:

Work type:

Modernization

Name: US26: 185TH AVE TO CORNELL ROAD SECTION Key: 16271 **AMENDED** SUNSET Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: US-26 Planning: \$0 Milepoints: \$0 Design: 57.20 to 67.00 \$0 Land Purchase: ACT:

\$450,000

PORTLAND MPO Total: \$450,000 ODOT Applicant: Work type: Pavement Preservation

STATE

Const. scheduled to begin in 2008 Description: Status:

\$0

\$0

\$450,000

GRIND AND INLAY

METROW

MPO:

Requested Action: Add to STIP, split from 13707 for 2008. 08-11-32A **Amendment No:**

2008

Approval Date: 8/12/2008

Utility Reloc:

Construction:

Other:

Name: US26:SUNSET HWY, NORTH PLAINS - CORNELL ROAD Key: 13707 AMENDED SUNSET Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-26 Planning: \$0 Milepoints: Design: \$1,040,000 2006 57.20 to 67.00 Land Purchase: \$10,000 2009 NHS \$8,973 ACT: Utility Reloc: NWACT \$9,086,000 2009 NHS \$8,152,868 Construction: MPO: Other: \$0

Total: \$10,136,000 ODOT Applicant: Work type: Pavement Preservation

Status: Const. scheduled to begin in 2009 Description:

GRIND AND INLAY

PORTLAND MPO

Requested Action: Increase PE fr 13972 & split 16271 out and adv to 2008. Amendment No: 08-11-32A

8/12/2008 **Approval Date:**

Name: ROCK CREEK TRAIL: ORCHARD PARK - NW WILKINS ST

Key: 14437

Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$168,000 2009 **CMAQ** \$150,746 Milepoints: \$257,000 \$230,606 Design: 2009 CMAQ 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 METROW \$998,000 2010 \$895,505 Construction: **CMAQ** MPO: Other: \$0 PORTLAND MPO

\$1,423,000 Total: Applicant: CITY OF HILLSBORO Work type: Bicycle/Pedestrian

Description: Status: Const. scheduled to begin in 2010

MULTI-USE PATH THAT CONNECTS TO QUATAMA LRT STATION

Name: FANNO CREEK TRAIL: HALL BOULEVARD CROSSING 15588 Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: Planning: \$401,000 2010 STP-U \$359,817 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: METROW Construction: \$0 MPO: Other: \$0 PORTLAND MPO

Total: \$401,000 THPRD Applicant: Work type: Bicycle/Pedestrian

Description: Planning 2010

PROJECT DEVELOPMENT WORK PRIOR TO CONSTRUCTION PHASE

Name: WESTSIDE TRAIL MASTER PLN: WILLAMETTE TO TUALATIN Key: 15586 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$335,000 2010 STP-U \$300,596 Milepoints: Design: \$0 to 0.00 0.00 \$0 Land Purchase: ACT:

PORTLAND MPO Total: \$335,000 Applicant: METRO Work type: Bicycle/Pedestrian

Description: Status: Planning 2010 REQUIRED PLANNING PRIOR TO ENGINEERING AND CONSTRUCTION PHASES

\$0

\$0

\$0

Utility Reloc:

Construction:

Other:

VARIOUS

MPO:

Name: WASHINGTON SQ RC TRAIL: HALL TO GREENBURG Key: 13527 Hwy: Share: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Route: Planning: \$0 Milepoints: Design: \$75,000 2008 OTHER \$75,000 0.00 to 0.00 Land Purchase: \$199,000 2008 OTHER \$199,000 ACT: Utility Reloc: \$0 METROW \$158,000 STP-U \$130,657 OTHER \$5,444 Construction: 2011 MPO: Other: \$0 PORTLAND MPO

Total: \$432,000 Applicant: CITY OF TIGARD Work type: Bicycle/Pedestrian

Const. scheduled to begin in 2011 Status: Description:

CONSTRUCT MULTI-USE TRAIL

Name: BVTN POWERLINE TRAIL:MERLO LRT STA-SCHUEPBACH PARK Key: 13526 SE 10TH AVENUE Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$439,000 2007 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 \$1,200,000 OTHER \$348,883 \$297,197 Construction: 2008 **CMAQ** MPO: Other: \$0 PORTLAND MPO

Total: \$1,639,000 Applicant: TUALATIN HILLS PARK & REC Work type: Bicycle/Pedestrian

Description: Status: **Under Construction 2008**

CONSTRUCT MULTI-USE TRAIL

FOREST GROVE PED IMPROVEMENTS:19TH AVE-PACIFIC AVE Name: 12481 AMENDED Hwy: **Total Cost:** 2nd Fund: 3rd Fund: Share: Prior Yr: Year: 1st Fund: Share: Share: Share: Route: Planning: \$0 Milepoints: Design: \$517,000 2006 0.00to 0.00\$23,000 2007 Land Purchase: ACT: Utility Reloc: \$0 METROW Construction: \$1,730,000 2008 STP-U \$944,445 OTHER \$266,382 MPO: Other: \$0 PORTLAND MPO

\$2,270,000 Total: CITY OF FOREST GROVE Applicant: Work type: Bicycle/Pedestrian

Description: **Under Construction 2008** INCREAST PED/BIKE SAFETY THRU CONNECTIVITY & IMPROVEMENT OF EXISTING FACILITIES

Requested Action: Adjust funding per MTIP. 08-11-01A Amendment No:

Approval Date: 1/30/2008

Name: OR 8: N 10TH AVE-N 19TH AVE (CORNELIUS) Key: 11444 TUALATIN VALLEY Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route:

Planning: \$0 Milepoints: \$550,000 Design: 2004 16.00 to 16.67 \$195,000 2006 Land Purchase: ACT: Utility Reloc: \$0 OTHER Construction: \$2,194,000 2008 \$537,530 **CMAQ** \$548,500 MAINT \$10,970 MPO: Other: \$0

Total: \$2,939,000 CITY OF CORNELIUS Applicant: Work type: Congestion Mgmt

Description: Status: Under Construction 2008

RECONSTRUCT MAIN STREET COUPLET. ADD CURBS, SIDEWALK, AND SIGNALS

PORTLAND MPO

Name: BANKS-VERNONIA TRAIL: SOUTH TRAILHEAD-BANKS RD Key: 14270 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$242,271 Design: \$270,000 2008 **ENHANC** 83.00 to 83.00 Land Purchase: \$15,000 2009 **ENHANC** \$13,460 ACT: Utility Reloc: \$0 NWACT \$534,000 **ENHANC** \$534,000 Construction: 2009 MPO: Other: \$0 Non-MPO

Total: \$819,000 WASHINGTON CO & OPRD Work type: Enhancement

Const. scheduled to begin in 2009 Description: Status:

CONSTRUCT SHARED-USE PATH, TRAILHEAD PARKING AND LANDSCAPING

Name: NW CORNELL RD: NW EVERGREEN PARKWAY-NW 158TH AVE Key: 15324 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$1,220,000 2007 0.00 to 0.00 Land Purchase: \$1,186,000 2007 ACT:

Utility Reloc: METROW \$8,202,000 OTHER \$7,217,760 IOF \$984,240 Construction: 2008 MPO: Other: \$0 PORTLAND MPO

Total: \$10,608,000 Applicant: WASHINGTON COUNTY Work type: Immed. Opportunity Fund

Description: Status: Const. scheduled to begin in 2008

WIDEN ROADWAY TO 4 LANES WITH LEFT TURN LANES, MEDIAN ISLANDS, SIDEWALKS & BIKELANES

Name: MAIN STREET: RAIL CORRIDOR TO 99W 15600

Hwy: **Total Cost:** 2nd Fund: 3rd Fund: Year: 1st Fund: Share: Share: Share: Prior Yr: Share: Route: Planning: \$285,000 STP-U \$255,731 2009 Milepoints: \$255,731 Design: \$285,000 2010 STP-U 0.00to 0.00\$50,000 2010 STP-U Land Purchase: \$44,865 ACT: Utility Reloc: \$0 METROW Construction: \$2,211,000 2011 STP-U \$1,983,930 MPO: Other: \$0 PORTLAND MPO

\$2,831,000 Total: CITY OF TIGARD Applicant: Work type: Modernization

Description: Const. scheduled to begin in 2011

GREEN STREET RETROFIT, PEDESTRIAN AMENITIES, STREETLIGHTS

Name: GLENCOE ROAD RECONSTRUCTION 15192 Key: **AMENDED** VARIOUS HIGHWAYS Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00

\$0 Land Purchase: ACT: Utility Reloc: \$0 METROW Construction: \$0 MPO: Other: \$0 PORTLAND MPO Total:

\$0 Applicant: ODOT Status: 2011

RECONSTRUCT GLENCOE ROAD

Description:

Requested Action: Cancel project to reflect mod reduction per OTC action. **Amendment No:** 08-11-22

Approval Date: 7/17/2008

Name: ROSE BIGGI AVE (SW HALL BLVD TO SW CRESCENT ST) Key: 14400 Hwy:

Route: Planning: Milepoints: Design: 0.00 to 0.00 Land Purchase: ACT: Utility Reloc: METROW Construction: MPO: Other:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: \$0 \$580,553 \$647,000 2010 STP-U \$0 \$0 \$0 \$0

Work type:

Modernization

Total: \$647,000 Applicant: CITY OF BEAVERTON Work type: Modernization

Status: Final Plan sched. to begin in 2010 Description:

EXTEND ROSE BIGGI AVENUE

PORTLAND MPO

Name: OR10: OLESON/SCHOLLS FERRY RD INTERSECTION Key: 14389 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$112,000 2009 STP-U \$100,498 Milepoints: \$6,576,000 STP-U \$584,146 OTHER Design: 2010 **EARMK** \$389,431 **EARMK** \$1,596,666 \$1,324,064 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0

METROW Construction: \$0 MPO: Other: \$0 PORTLAND MPO

Total: \$6,688,000 Applicant: WASHINGTON COUNTY Work type: **Modernization**

Description: Status: Final Plan sched. to begin in 2008

IMPROVEMENTS TO HAZARDOUS INTERSECTION

Footnote: PE STP-U FED ALLOCATION: \$900,000

Name: SW GREENBURG RD: WASH SQ/TIEDEMAN

Hwy:

1st Fund: 2nd Fund: 3rd Fund: Share: **Total Cost:** Year: Share: Share: Share: Prior Yr: Route: Planning: \$0 Milepoints: STP-U \$660,413 Design: \$736,000 2010 0.00to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 METROW Construction: \$1,115,000 2011 STP-U \$1,000,490 MPO: Other: \$0

\$1,851,000 Total: CITY OF TIGARD Applicant: Work type: Modernization

Description: Const. scheduled to begin in 2011

WIDEN ROADWAY TO FIVE LANES.

PORTLAND MPO

Key:

11436

Name: SE 10TH AVE: E MAIN ST - SE BASELINE ST Key: 11434 **AMENDED** SE 10TH AVENUE Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: Planning: \$0

Milepoints: \$539,000 Design: 2006 to 0.00 0.00 \$479,000 2007 Land Purchase: ACT: Utility Reloc: \$0 STP-U OTHER Construction: \$933,000 2009 \$519,052 \$354.540 MPO: Other: \$0

Total: \$1,951,000 CITY OF HILLSBORO Applicant: Work type: Modernization

Const. scheduled to begin in 2009 Description: Status:

SAFETY PROJECT

MPO:

PORTLAND MPO

PORTLAND MPO

Requested Action: Adjust funds, move Const. to 2009 per MTIP. **Amendment No:** 08-11-32A

Approval Date: 8/12/2008

Name: TUALATIN-SHERWOOD RD ITS:TETON RD TO I-5 Key: 14414 Hwy: VARIOUS HIGHWAYS **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$131,000 2009 **CMAQ** \$117,546 0.00 to 1.40 Land Purchase: \$0 ACT: Utility Reloc: \$0 METROW \$661,000 2010 \$593,115 Construction: **CMAQ**

Total: \$792,000 Applicant: WASHINGTON COUNTY Work type: Operations

Const. scheduled to begin in 2010 Description: Status:

\$0

TRAFFIC DETECTION & CCTV SYSTEMS ON TSR & ADV SIGNAL CONTROLS & UPGRADES

Other:

Name: WASHINGTON COUNTY ITS PROJECTS:TRAFFIC OPS CENTER Key: 11437 **AMENDED** Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$78,000 2002 Milepoints: \$105,000 \$49,940 Design: 2008 STP-L \$44,287 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 \$270,000 2008 STP-U \$175,063 OTHER \$30,893 Construction: MPO: Other: \$0 PORTLAND MPO

Total: \$453,000 WASHINGTON COUNTY Applicant: Work type: **Operations**

Description: Status: Const. scheduled to begin in 2008

INSTALL VIDEO CAMERAS.

Name:

MPO:

Requested Action: Adjust funds per MTIP. 08-11-03A **Amendment No:**

BONITA ROAD RAIL CROSSING SIGNAL UPGRADE

Approval Date: 2/11/2008

AMENDED Hwy: 1st Fund: 2nd Fund: 3rd Fund: Share: Prior Yr: Total Cost: Year: Share: Share: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 METROW Construction: \$25,000 2008 STATE \$25,000

Other: \$0 PORTLAND MPO \$25,000 Total: ODOT RAIL DIVISION Applicant: Work type: Safety

Description: Const. scheduled to begin in 2008

TRAFFIC SIGNAL UPGRADE AND INTERCONNECTION WITH W&P SYSTEM

Requested Action: Add to STIP, split from 15723 per MTIP. 08-11-16 Amendment No:

Approval Date: 6/10/2008 15819

VARIOUS COUNTIES

Name: I-84:MULTNOMAH FALLS - CASCADE LOCKS

Hwy: COLUMBIA RIVER

Total Cost: Vear: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Vr. Share:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: I-84 Planning: \$0 Milepoints: \$505,000 Design: 2006 to 35.64 31.77 \$10,000 \$9,222 2009 Land Purchase: IM ACT: Utility Reloc: \$0 METROE \$14,847,420 Construction: \$16,100,000 2010 IM MPO: Other: \$0 Non-MPO

Total: \$16,615,000 Applicant: ODOT Work type: Pavement Preservation

Description: Status: Const. scheduled to begin in 2010

50 MM OPEN GRADED OVERLAY

Name: I-84: SANDY RIVER - THE DALLES (FENCING) Key: 12839 **AMENDED** COLUMBIA RIVER Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$340,000 2004 17.68 to 82.08 Land Purchase: \$0 ACT: Utility Reloc: \$0 \$904,000 2010 \$833,669 Construction: IM MPO: Other: \$0 Non-MPO

Total: \$1,244,000 Applicant: ODOT Work type: Pavement Preservation

Description: Status: Const. scheduled to begin in 2010

REPAIR OR RECONSTRUCT FENCING ALONG I-84

Amendment No: 08-11-39A Requested Action: Split Keys 16307 & 16308 out of this key.

Approval Date: 9/17/2008

Name: OR6:WILSON R (MILLS)-US26 CONN AT I-405(D/B)-B507 Key: 15232 **AMENDED** VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-6

Planning: \$0 Milepoints: \$1,218,000 Design: 2007 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 **NWACT** Construction: \$0 MPO: Other: \$0 Non-MPO

Total: \$1,218,000 Applicant: ODOT Work type: Bridge

Description: Status: Final Plan sched. to begin in 2010

\$0

 $\label{eq:REPLACE} \text{REPLACE BR } 02472, 02366, 02365; \text{REPAIR BR } 01868, 01869\text{A}, 01872\text{A}, 02367$

Other:

Amendment No: 08-11-40A Requested Action: Split keys 16301 & 16302 out of this project.

Approval Date: 9/17/2008

Non-MPO

Name: US26: MILITARY CR RD - WOLF CR

AMENDED Key: 15046

AMENDED Hwy: SUNSET 1st Fund: 2nd Fund: 3rd Fund: Share: Prior Yr: **Total Cost:** Year: Share: Share: Share: Route: US-26 Planning: \$0 Milepoints: \$372,308 \$33,273 Design: \$451,000 2008 NHS HSIP 26.00 to 37.00 \$23,000 2011 NHS \$20,638 Land Purchase: ACT: Utility Reloc: \$0 NWACT Construction: \$0 MPO:

Total: \$474,000 Applicant: ODOT Work type: Pavement Preservation

Description: Status: Land Purchase 2009 Work type 2: Safety

PAVING

Amendment No: 08-11-02 Requested Action: Cancel Const. phase per OTC action, slip PE to 2009.

Approval Date: 2/27/2008

VARIOUS COUNTIES

Name: US30:BIG CREEK-TIDE CREEK-BUNDLE 415 Key: 14609 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0

Milepoints: \$401,000 Design: 2007 to 0.00 0.00 \$72,000 2008 OTIA III \$72,000 Land Purchase: ACT: Utility Reloc: \$0 NWACT OTIA III Construction: \$3,429,000 2008 \$3,429,000 MPO: Other: \$0 Non-MPO

> Total: \$3,902,000 ODOT Applicant: Work type: **Bridge**

Const. scheduled to begin in 2008 Description: Status:

REPAIR BRS 00338A, 00921, 07417, AND 07722

Name: 2011 OPERATIONAL ILLUMINATION UPGRADES Key: 15042 VARIOUS HIGHWAYS Hwy: Year: **Total Cost:** 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: Design: \$200,000 2009 STP \$179,460 0.00 to 0.00 Land Purchase: \$55,000 2010 STP \$49,352 ACT: Utility Reloc: \$0 VARIOUS \$1,045,000 2011 STP \$937,679 Construction: MPO: Other: \$0 Non-MPO

Total: \$1,300,000 Applicant: ODOT Work type: **Operations**

Const. scheduled to begin in 2011 Description: Status:

ILLUMINATION UPGRADES FOR OPERATIONS PROJECTS

Construction:

Other:

Name: 2011 SIGNAL UPGRADES Key: 15040 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: \$134,595 Design: \$150,000 2009 STP 0.00 to 0.00Land Purchase: \$50,000 2010 STP \$44,865 ACT: Utility Reloc: **VARIOUS**

\$717,840

Non-MPO Total: \$1,000,000 Applicant: ODOT Work type: **Operations**

STP

Description: Status: Const. scheduled to begin in 2011

\$0

2011

\$800,000

2011 SIGNAL UPGRADES

MPO:

2011 SLIDES/ROCKFALL RESERVE Name: 15039 Hwy: VARIOUS HIGHWAYS **Total Cost:** 1st Fund: 2nd Fund: Year: Share: Share: 3rd Fund: Share: Prior Yr: Share:

Route: VAR Planning: \$0 Milepoints: \$62.811 Design: \$70,000 2009 STP 0.00to 0.00\$5,000 2010 STP \$4,487 Land Purchase: ACT: Utility Reloc: \$0 VARIOUS Construction: \$925,000 2011 STP \$830,003 MPO: Other: \$0 Non-MPO

\$1,000,000 Total: ODOT Applicant: Work type: **Operations**

Description: Const. scheduled to begin in 2011 Status:

SLIDE REPAIRS

Footnote: COMBINED W/ "ROCKFALL REPAIR IN 2013" - ADVANCED TO 2011

Name: 2011 ATMS MISC HARDWARE & SOFTWARE UPGRADES Key: 15038 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Route: VAR Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 VARIOUS Construction: \$500,000 2011 STP \$448,650 MPO: Other: \$0 Non-MPO

> Total: \$500,000 ODOT Applicant: Work type: **Operations**

Const. scheduled to begin in 2011 Description: Status:

INSTALL CAMERAS; FIBER OPTICS; SOFTWARE, ETC.

Name: 2011 RURAL CORRIDOR ITS Key: 15037 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: Design: \$150,000 2009 STP \$134,595 0.00 to 0.00 Land Purchase: \$50,000 2010 STP \$44,865 ACT: Utility Reloc: \$0 VARIOUS \$920,000 2011 STP \$825,516 Construction: MPO: Other: \$0 Non-MPO

Total: \$1,120,000 ODOT Applicant: Work type: **Operations**

Const. scheduled to begin in 2011 Description: Status:

ITS PROJECTS-VARIOUS RURAL LOCATIONS IN REG 1

Name: 2011 URBAN CORRIDOR ITS Key: 15036 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints:

\$134,595 Design: \$150,000 2009 STP 0.00 to 0.00Land Purchase: \$50,000 2010 STP \$44,865 ACT: Utility Reloc: **VARIOUS** \$920,000 2011 STP \$825,516 Construction: MPO: Other: \$0 PORTLAND MPO

Total: \$1,120,000 ODOT **Operations** Applicant: Work type:

Description: Const. scheduled to begin in 2011

ITS PROJECTS-VARIOUS URBAN LOCATIONS IN REG 1

SLIDES/ROCKFALL RESERVE (ARROWS) Name: 15035

Hwy: VARIOUS HIGHWAYS 1st Fund: 2nd Fund: 3rd Fund: **Total Cost:** Year: Share: Share: Share: Prior Yr: Route: VAR

Share: Planning: \$0 Milepoints: \$224,325 Design: \$250,000 2009 STP 0.00to 0.00Land Purchase: \$100,000 2009 STP \$89,730 ACT: Utility Reloc: \$0 VARIOUS Construction: \$1,850,000 2010 STP \$1,660,005 MPO: Other: \$0 Non-MPO

\$2,200,000 Total: ODOT Applicant: Work type: **Operations**

Description: Const. scheduled to begin in 2010 Status:

SLIDE REPAIRS

Name: 2010 ATMS MISC HARDWARE & SOFTWARE UPGRADES Key: 15033 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR

Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 VARIOUS Construction: \$500,000 2010 STP \$448,650 MPO: Other: \$0 Non-MPO

> Total: \$500,000 ODOT Applicant: Work type: **Operations**

Const. scheduled to begin in 2010 Description: Status:

INSTALL CAMERAS; FIBER OPTICS; SOFTWARE, ETC.

Name: 2010 SIGNAL UPGRADES Key: 15032 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: Design: \$177,000 2009 STP \$158,822 0.00 to 0.00 Land Purchase: \$50,000 2009 STP \$44,865 ACT: Utility Reloc: \$0 VARIOUS \$956,000 2010 STP \$857,819 Construction: MPO: Other: \$0 Non-MPO

Total: \$1,183,000 ODOT Applicant: Work type: **Operations**

Status: Const. scheduled to begin in 2010 Description:

2010 SIGNAL UPGRADES

Name: 2010 RURAL CORRIDOR ITS Key: 15031 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR

Planning: \$0 Milepoints: \$158,822 Design: \$177,000 2009 STP 0.00 to 0.00Land Purchase: \$50,000 2009 STP \$44,865 ACT: Utility Reloc: **VARIOUS** \$956,000 2010 STP \$857,819 Construction: MPO: Other: \$0 Non-MPO

Total: \$1,183,000 ODOT **Operations** Applicant: Work type:

Description: Status: Const. scheduled to begin in 2010

ITS PROJECTS-VARIOUS RURAL LOCATIONS IN REG 1

2010 URBAN CORRIDOR ITS Name: 14920

VARIOUS HIGHWAYS Hwy: **Total Cost:** 1st Fund: 2nd Fund: 3rd Fund: Year: Share: Share: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: \$177,000 \$158,822 Design: 2009 STP 0.00to 0.00\$50,000 2009 STP \$44,865 Land Purchase: ACT: Utility Reloc: \$0 VARIOUS Construction: \$956,000 2010 STP \$857,819 MPO: Other: \$0

\$1,183,000 Total: ODOT Applicant: Work type: **Operations**

Description: Const. scheduled to begin in 2010

ITS PROJECTS-VARIOUS URBAN LOCATIONS IN REGION 1

PORTLAND MPO

Name: RESERVE UTILITIES SAFETY 2009 13975 Key: **AMENDED** VARIOUS HIGHWAYS Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0

\$272,779

Land Purchase: ACT: Utility Reloc: Construction: MPO: Other: Non-MPO Total:

\$304,000 2009 STP \$0 \$0 \$304,000 Applicant: ODOT

Year:

2007

2009

1st Fund:

STATE

Work type:

3rd Fund:

Operations

Description: Status: RESERVE FOR REIMBURSABLE UTILITY RELOCATION COSTS

Amendment No: 08-11-33A Requested Action: Change funding source and work type to operations.

Share:

\$1,187,000

Share:

\$436,985

Share:

\$252,141

Pooled Funding 2008

2nd Fund:

2nd Fund:

2nd Fund:

Share:

Share:

Pooled Funding 2009

Approval Date: 8/28/2008

Name: 2007 ITS URBAN CORRIDOR VARIOUS HIGHWAYS Hwy:

Key: 13947

Share:

Prior Yr:

Route: VAR Planning: Milepoints: Design: 0.00 to 0.00 Land Purchase: ACT: Utility Reloc:

Construction: MPO: Other: PORTLAND MPO Total:

\$180,000 \$1,187,000

Total Cost:

Total Cost:

\$0

\$0

\$0

\$0

\$0

\$0

\$0 \$1,367,000 Applicant:

ODOT Const. scheduled to begin in 2009 Status:

Work type:

Share:

Operations

Share:

Description: PROVISION FOR ITS IN PORTLAND METRO AREA

Name: 2009 ITS MISC HARDWARE & SOFTWARE Hwy: VARIOUS HIGHWAYS

Key: 13789

Share:

Prior Yr:

Route: VAR Planning: Milepoints: Design: 0.00 to 0.00 Land Purchase: ACT: Utility Reloc:

MPO:

Hwy:

Non-MPO

Description:

Non-MPO

Description:

Construction: Other:

Total:

\$0 \$487,000 2009 STP \$0 \$487,000

Year:

Status:

Year:

ODOT Applicant: Status: Pooled Funding 2009

1st Fund:

1st Fund:

Work type:

3rd Fund:

Operations

PURCHASE ITS HARDWARE AND/OR SOFTWARE

RESERVE UTILITIES SAFETY 2007 Name:

VARIOUS HIGHWAYS

Share:

3rd Fund:

AMENDED

Prior Yr:

Share:

13743

Share:

Route: VAR Planning: Milepoints: Design: 0.00to 0.00Land Purchase: ACT: Utility Reloc: Construction: MPO:

Other:

Total Cost:

\$0 \$0 \$281,000 2009 \$0 \$0 \$281,000

\$0

ODOT Applicant:

STP

Work type:

Operations

RESERVE FOR REIMBURSABLE UTILITY RELOCATION COSTS

Total:

08-11-33A Amendment No: **Approval Date:** 8/28/2008

Requested Action: Change source of funds and work type to operations.

Name: RESERVE UTILITIES SAFETY 2006 Key: 13742 **AMENDED** VARIOUS HIGHWAYS Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: \$242,271 Utility Reloc: \$270,000 2009 STP Construction: \$0

> Total: \$270,000 ODOT Applicant: Work type: **Operations**

> > 2nd Fund:

Share:

3rd Fund:

Work type:

Work type:

Description: Status: Pooled Funding 2008

\$0

\$0

Other:

RESERVE FOR REIMBURSABLE UTILITIES

Requested Action: Change funding source and work type to operations. **Amendment No:** 08-11-33A

1st Fund:

STP

STP

Year:

2009

2009

Approval Date: 8/28/2008

MPO:

Non-MPO

Name: 2009 SIGNAL UPGRADES Key: 13739 VARIOUS HIGHWAYS Hwy: Share:

\$399,299

\$102,292

Route: VAR Planning: Milepoints: Design: 0.00 to 0.00 Land Purchase:

ACT: Utility Reloc: Construction:

MPO: Other: Non-MPO Total:

Total Cost: \$445,000 \$114,000

\$2,744,000 STP \$2,462,191 2009 \$0 \$3,303,000 Applicant: ODOT

Pooled Funding 2009 Status:

Work type: **Operations**

Operations

Operations

Share:

Prior Yr:

Share:

Description: 2009 SIGNAL UPGRADES

Name: 2009 ITS URBAN CORRIDOR

Key: 13737 VARIOUS HIGHWAYS

Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: \$202,000 Design: \$202,000 2009 STATE 0.00 to 0.00 \$23,000 2009 STATE \$23,000 Land Purchase: ACT: Utility Reloc: \$1,095,000 STATE \$1,095,000 Construction: 2009 MPO: Other: \$0 PORTLAND MPO

\$1,320,000 Total: Applicant: ODOT

Description: Status: Pooled Funding 2009

ITS PROJECTS AT VARIOUS URBAN LOCATIONS IN REG 1

2008 ITS URBAN CORRIDOR Name: 13736 AMENDED VARIOUS HIGHWAYS Hwy: 1st Fund: 2nd Fund: 3rd Fund: Share: Prior Yr: **Total Cost:** Year: Share: Share: Share: Route: VAR Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT:

\$0 Utility Reloc: Construction: \$0 MPO: Other: \$0 PORTLAND MPO

> <u>\$0</u> Applicant: ODOT Combined with another Project 2008

Description: ITS PROJECTS AT VARIOUS URBAN LOCATIONS IN REG 1

Total:

Requested Action: Combine into 13700 for 2009. 08-11-37A Amendment No:

Approval Date: 9/11/2008

2009 ITS RURAL CORRIDOR Name: Key: 13735 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR

Planning: \$0 Milepoints: \$202,000 STP \$181,255 Design: 2009 to 0.00 0.00 \$23,000 2009 Land Purchase: STP \$20,638 ACT: Utility Reloc: \$0 Construction: \$1,095,000 2009 STP \$982,544 MPO: Other: \$0 Non-MPO

Total: \$1,320,000 Applicant: ODOT Work type: Operations

Description: Status: Pooled Funding 2009

ITS PROJECTS AT VARIOUS RURAL LOCATIONS IN REG 1

Name: 2008 ITS URBAN AND RURAL CORRIDOR PROJECT Key: 13700 **AMENDED** Hwy: VARIOUS HIGHWAYS **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: Design: \$390,000 2008 STP \$349,947 0.00 to 0.00 Land Purchase: \$44,000 2009 STP \$39,481 ACT: Utility Reloc: \$0 \$2,574,000 STP \$2,309,650 Construction: 2009 MPO: Other: \$0 Non-MPO

Total: \$3,008,000 Applicant: ODOT Work type: Operations

Description: Status: Const. scheduled to begin in 2009

ITS PROJECTS AT VARIOUS RURAL LOCATIONS IN REG 1

Amendment No: 08-11-37A Requested Action: Combine key 13736 into this key for 2009.

Approval Date: 9/11/2008

Name: PED & BICYCLE ELEMENTS FOR PRES PROJECTS (REG 1)

Key: 13759

Hwy: VARIOUS HIGHWAYS

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 \$1,000,000 STATE \$1,000,000 Construction: 2009 MPO: Other: \$0 PORTLAND MPO

Total: \$1,000,000 Applicant: ODOT Work type: Pavement Preservation

Description: Status: Pooled Funding 2009

FUNDS FOR ADDITIONS TO VARIOUS PRES PROJECTS

2009 SAFETY PROJECT Name: 13765 AMENDED VARIOUS HIGHWAYS Hwy: **Total Cost:** 1st Fund: 2nd Fund: 3rd Fund: Share: Prior Yr: Year: Share: Share: Share: Route: VAR Planning: \$0 Milepoints: \$82,998 Design: \$90,000 2008 HSIP 0.00to 0.00\$47,000 2008 HSIP \$43,343 Land Purchase: ACT: Utility Reloc: \$0 Construction: \$787,000 2009 HSIP \$725,771 MPO: Other: \$0 Non-MPO

Total: \$924,000 Applicant: ODOT Work type: Safety

Description: Status: Pooled Funding 2009

HOLD BACK FOR IMMEDIATE NEED SAFETY PROJECT

Amendment No: 08-11-16a Requested Action: Change monitor to pool as funds will be split to various projects.

Approval Date: 5/1/2008

Name: 2008 SAFETY PROJECT Key: 13764 **AMENDED** VARIOUS HIGHWAYS Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: \$87,000 HSIP \$80,231 Design: 2008 to 0.00 0.00 \$45,000 2008 **HSIP** \$41,499 Land Purchase: ACT: Utility Reloc: \$0 **HSIP** Construction: \$468,000 2008 \$431,590 MPO: Other: \$0 Non-MPO Total: \$600,000 ODOT Applicant: Work type: Safety

Description: Status: Pooled Funding 2008

HOLD BACK FOR IMMEDIATE NEED SAFETY PROJECT

Amendment No: 08-11-16a Requested Action: Change monitor to pool as funds will be split to various projects.

Approval Date: 5/1/2008

Name: 2008 SAFETY RESERVE Key: 13744 AMENDED Hwy: **VARIOUS HIGHWAYS Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$433,000 2009 HSIP \$399,313 \$2,314,000 HSIP 2009 \$2,133,971 Construction: MPO: Other: \$0 Non-MPO Total: \$2,747,000

10tal: \$2,747,000 Applicant: ODOT Work type: Safety

Description: Status: Pooled Funding 2009

PE & RW RESERVE FOR FUTURE PROJECTS

Amendment No: 08-11-36A Requested Action: Split funds to key 13723 for 2008.

Approval Date: 9/9/2008

Name: 2009 SAFETY RESERVE

Hwy: VARIOUS HIGHWAYS

Key: 13733

Total Cost: Year: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 \$4,298,000 2009 **HSIP** \$3,963,616 Construction: MPO: Other: \$0 Non-MPO

Total: \$4,298,000 Applicant: ODOT Work type: Safety

Description: Status: Pooled Funding 2009

2009 REGION 1 SAFETY RESERVE

2008 BUTTON REPLACEMENT PROJECT - REGION 1 Name: 13732 VARIOUS HIGHWAYS Hwy: 1st Fund: 2nd Fund: 3rd Fund: **Total Cost:** Year: Share: Share: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 Construction: \$351,000 2009 HSIP \$323,692 MPO: Other: \$0 Non-MPO

Total: \$351,000 Applicant: ODOT Work type: Safety

Description: Status: Pooled Funding 2009

REPLACE BUTTONS ON VARIOUS REGION 1 ROADS

Name: 2009 BUTTON REPLACEMENT PROJECT - REGION 1 Key: 13731 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00

\$0 Land Purchase: ACT: Utility Reloc: \$0 Construction: \$365,000 2009 HSIP \$336,603 MPO: Other: \$0 Non-MPO \$365,000

Safety

Work type:

Bicycle/Pedestrian

Total: ODOT Applicant: Work type:

Pooled Funding 2009 Description: Status:

REPLACE BUTTONS ON VARIOUS REGION 1 ROADS

Name: LIGHT EMITTING DIODE (LED) SIGNAL UPGRADE Key: 13729 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: \$20,288 Design: \$22,000 2008 HSIP 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: \$351,000 2008 **HSIP** \$323,692 Construction: MPO: Other: \$0 Non-MPO

Total: \$373,000 Applicant: ODOT Work type: Safety

Non-Construction Project 2008 Description: Status:

PROVIDE LED UPGRADES AT VARIOUS LOCATIONS IN REGION 1

Name: SULLIVAN'S GULCH TRAIL: E-BANK ESPLANADE TO 122ND Key: 15587 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$250,000 2010 STP-U \$224,325 Milepoints: Design: \$0 0.00 to 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 **VARIOUS** Construction: \$0 MPO: Other: \$0 PORTLAND MPO

CITY OF PORTLAND

Description: Status: Planning 2010

\$250,000

Applicant:

REQUIRED PLANNING PRIOR TO ENGINEERING AND CONSTRUCTION PHASES

Total:

PORTAL ARCHIVED DATA USER SERVICE Name: 16288 AMENDED VARIOUS HIGHWAYS Hwy: Share: 1st Fund: 2nd Fund: 3rd Fund: Share: Prior Yr: Total Cost: Year: Share: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 VARIOUS Construction: \$0 MPO: Other: \$227,000 2009 **CMAQ** \$203,687 PORTLAND MPO

\$227,000 Total: Applicant: METRO Work type: Congestion Mgmt

Description: Non-Construction Project 2008 Status:

OPERATE, MAINTAIN, ENHANCE CENTRALIZED DATABASE LOCATED AT PSU

Requested Action: Add to STIP per MTIP. **Amendment No:** 08-11-29

Approval Date: 8/22/2008

EPA SMARTWAY TECHNOLOGY OUTREACH CENTER Name: 15595 Key: **AMENDED** Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 VARIOUS Construction: \$0 MPO:

\$200,000

Total: \$200,000 REGIONAL Applicant: Work type: Congestion Mgmt

Description: Status: Non-Construction Project 2008

\$200,000

EMISSION REDUCTION TECHNOLOGY CENTER

Other:

Requested Action: Adjust match to 100% federal per MTIP. **Amendment No:** 08-11-26A

2008

CMAQ

Approval Date: 7/9/2008

PORTLAND MPO

Name: TRANSIT BUS EMISSION REDUCTION Key: 15594 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 VARIOUS \$0 Construction: MPO: \$1,115,000 2008 **CMAQ** \$1,000,490 Other: PORTLAND MPO

> Total: \$1,115,000 Applicant: TRIMET Work type: Congestion Mgmt

Non-Construction Project 2008 Description: Status:

RETROFIT BUSES FOR EMISSION REDUCTION

Name:	SOUTH CORRIDOR PHASE II (PE):PORTLAND TO MILWAUKIE VARIOUS HIGHWAYS AMENDED Key: 15												
Hwy:	VARIOUS HIGHWAYS										Prior Vr	Share:	
Route:		Planning:	\$0	T cur.	15t I uliu.	Share.	Ziid Tulid.	Share.	Sta Funa.	Share.	11101 111	Share.	
Milepoint 0.00 to	o 0.00	Design:	\$6,000,000	2010	OTHER	\$3,720,000	CMAQ	\$2,045,844					
ACT:	0.00	Land Purchase:	\$0					. , ,					
VARIOU:	S	Utility Reloc:	\$0										
MPO:	5	Construction:	\$0										
PORTLA	ND MPO	Other:	\$0										
· OICILII			+	-									

\$6,000,000 Total: Applicant: METRO Work type: Congestion Mgmt

Description: Status: Final Plan sched. to begin in 2010

REQUIRED ELEMENT OF COMPETITIVE LRT FUNDING PROCESS

Requested Action: Adjust funds to assure amounts are high enough in STIP for FTA transfer purposes. Footnote a **Amendment No:** 08-11-15A

Approval Date: 4/23/2008

Name: METRO RTO PROGRAM 2011

Hwy: **Total Cost:** Year: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Share: Share: Prior Yr: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00Land Purchase: \$0 ACT: \$0 Utility Reloc: METROC Construction: \$0 MPO: Other: \$2,098,000 2011 CMAQ \$1,882,535 PORTLAND MPO

\$2,098,000 Total: **METRO** Applicant: Work type: Congestion Mgmt

Description: Non-Construction Project 2011 Status:

REGIONAL TRAVEL OPTIONS PROGRAM OPERATIONS

Key:

15548

Name: METRO RTO PROGRAM 2010 Key: 15547 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT:

Construction: \$0 MPO: Other: \$2,672,000 2010 **CMAQ** \$2,397,586 PORTLAND MPO Total: \$2,672,000 METRO Applicant:

Work type: Congestion Mgmt

Description: Status: Non-Construction Project 2010

\$0

REGIONAL TRAVEL OPTIONS PROGRAM OPERATIONS

Utility Reloc:

Name: TRIMET EMPLOYER PROGRAM Key: 14486 AMENDED Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: \$0 Construction: MPO: \$306,000 2008 **CMAQ** \$274,574 Other: PORTLAND MPO

Total: \$306,000 Applicant: TRIMET Work type: Congestion Mgmt

Non-Construction Project 2008 Description: Status:

EMPLOYER PROGRAM

METROC

Requested Action: Add funds split from key 14568 per MTIP 08-11-01A Amendment No:

1/30/2008 **Approval Date:**

Name: METRO RTO PROGRAM Key: 14442 **AMENDED** Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00\$0 Land Purchase: ACT:

Utility Reloc: \$0 Construction: \$0 MPO: Other: \$1,590,000 2009 **CMAQ** \$1,426,707 PORTLAND MPO \$1,590,000

Total: **METRO** Congestion Mgmt Applicant: Work type:

Description: Status: Non-Construction Project 2009

REGIONAL TRAVEL OPTIONS PROGRAM OPERATIONS

METRO RTO PROGRAM

Requested Action: Split funds to key 15822 for 2009 per MTIP. 08-11-19 Amendment No:

Approval Date: 6/18/2008

Name:

14441 AMENDED Hwy: Share: 1st Fund: 2nd Fund: 3rd Fund: Share: Prior Yr: **Total Cost:** Year: Share: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: Construction: \$0 MPO: Other: \$1,590,000 2009 CMAQ \$1,426,707

\$1,590,000 Total: Applicant: **METRO** Work type: Congestion Mgmt

Description: Non-Construction Project 2008 Status:

REGIONAL TRAVEL OPTIONS PROGRAM OPERATIONS

Requested Action: Split key 15823 from this key for 2008 per MTIP. **Amendment No:** 08-11-19

Approval Date: 6/18/2008

PORTLAND MPO

VARIOUS COUNTIES Name: BUS STOP DEVELOPMENT/STREAMLINE PROG(FREQUENT BUS) 14380 Key: **AMENDED** VARIOUS HIGHWAYS Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 VARIOUS Construction: \$0 MPO: Other: \$606,000 2009 STP-U \$543,764 PORTLAND MPO Total: \$606,000 TRI-MET Applicant: Work type: Congestion Mgmt Description: Status: Non-Construction Project 2009 INCREASE ACCESS, DECREASE DELAY & IMPROVE AMENITIES Requested Action: Split key 15973 out of this key per MTIP. **Amendment No:** 08-11-28A **Approval Date:** 7/16/2008 Name: BUS STOP DEVELOPMENT/STREAMLINE PROG(FREQUENT BUS) Key: 14379 AMENDED VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: VARIOUS Construction: \$0 MPO: \$428,000 2008 **CMAQ** \$384,044 Other: PORTLAND MPO Total: \$428,000 Applicant: TRI-MET Work type: Congestion Mgmt Description: Status: Non-Construction Project 2008 INCREASE ACCESS, DECREASE DELAY & IMPROVE AMENITIES Requested Action: Split 15972 out of this key per MTIP. 08-11-28A Amendment No: **Approval Date:** 7/16/2008 Name: 2010 MOD RESERVE Key: 15718 **AMENDED** Hwy: VARIOUS HIGHWAYS **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$1,975,855 Design: \$2,202,000 2010 STP 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 METROC Construction: \$0 MPO: Other: \$0 Non-MPO \$2,202,000 Total: ODOT Modernization Applicant: Work type: Description: Status: Pooled Funding 2010 RESERVE FUNDS FOR FUTURE PROJECTS Requested Action: Adjust funds to reflect increase from key 12834. **Amendment No:** 08-11-30A **Approval Date:** 7/28/2008 2011 MOD RESERVE Name: 15191 AMENDED VARIOUS HIGHWAYS Hwv: 1st Fund: 2nd Fund: 3rd Fund: Share: Prior Yr: **Total Cost:** Year: Share: Share: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 METROE Construction: \$1,539,000 2011 STP \$1,380,945 MPO: Other: \$0 PORTLAND MPO \$1,539,000 Total: ODOT Applicant: Work type: Modernization

Description: Status: Pooled Funding 2011

RESERVE FOR FUTURE MODERNIZATION PROJECTS

Amendment No: 08-11-16a Requested Action: Change monitor to pool as funds will be split to various projects.

Approval Date: 5/1/2008

Name: METRO REGIONAL TRAILS PROGRAM Key: 14066 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0

> Total: \$5,573,000 Applicant: METRO Work type: Modernization

EARMK

\$1,000,131

\$4,000,522

Pooled Funding 2009 Description: Status:

\$5,573,000

\$0

Construction:

Other:

FIRST PHASE OF THREE OF TRAILS IN COMPREHENSIVE REGIONAL SYSTEM - LOCAL EARMARK PROPOSED

2009

EARMK

Name: 2008 MOD RESERVE Key: 13955 PACIFIC Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$7,000 2008 STP \$6,281 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 \$1,355,000 2008 STP \$1,215,842 Construction: MPO: Other: \$0 Non-MPO

Total: \$1,362,000 Applicant: ODOT Work type: Modernization

Status: Pooled Funding 2008 Description:

RESERVE FOR MOU R1-000662

VARIOUS

PORTLAND MPO

MPO:

Name: 2007 MOD RESERVE (REG 1) Key: 12884 **AMENDED** VARIOUS HIGHWAYS Hwy: **Total Cost:** 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 \$2,688,000 STATE 2009 \$242,820 \$30,012 Construction: IM MPO: Other: \$0 Non-MPO

Total: \$2,688,000 Applicant: ODOT Modernization Work type:

Description: Status: Pooled Funding 2009

INCL ENV MITIGATION DSL & UTL FUNDS

Requested Action: Split 15473 out to align STIP with MTIP. **Amendment No:** 08-11-23A

Approval Date: 6/11/2008

2006 MOD RESERVE (REG 1) Name: Key: 12869

Hwy: VARIOUS HIGHWAYS

1st Fund: 2nd Fund: Share: 3rd Fund: Share: **Total Cost:** Year: Share: Share: Prior Yr: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 Construction: \$439,000 2009 STATE \$92,082 IM \$49,583 MPO: Other: \$0 Non-MPO

\$439,000 Total: ODOT Applicant: Work type: Modernization

Description: Pooled Funding 2009

MOD RESERVE INCL DSL ENVIRONMENTAL MITIGATION& UTL FUNDS

Name: 2005 MODERNIZATION (REG 1) Key: 12826 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0

Milepoints: \$1,638,000 2009 STP \$1,469,777 Design: to 0.00 0.00 \$2,387,000 2009 STP \$2,141,855 Land Purchase: ACT: Utility Reloc: \$0 Construction: \$0 MPO: Other: \$0 Non-MPO

Total: \$4,025,000 Applicant: ODOT Work type: Modernization

Description: Status: Pooled Funding 2008

MODERNIZATION RESERVE.

Name: 2004 MODERNIZATION BUCKET (REG 1) Key: 12824 Hwy: VARIOUS HIGHWAYS **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$106,000 2009 STP \$95,114 0.00 to 0.00 Land Purchase: \$311,000 2009 STP \$279,060 ACT: Utility Reloc: \$0 \$108,000 2009 STP \$96,908 Construction: MPO:

Total: \$525,000 Applicant: ODOT Work type: Modernization

Description: Status: Pooled Funding 2009

\$0

Other:

Other:

MODERNIZATION RESERVE.

Non-MPO

Name: ITS PROGRAMMATIC ALLOCATION 2011 Key: 15603 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 **VARIOUS** Construction: \$0 MPO:

\$1,500,286

Total: \$1,672,000 Applicant: METRO Work type: Operations

CMAQ

Description: Status: Non-Construction Project 2011

2011

\$1,672,000

DEVELOP ITS PROGRAM

PORTLAND MPO

ITS PROGRAMMATIC ALLOCATION 2010 Name: 15602 AMENDED VARIOUS HIGHWAYS Hwy: 1st Fund: 2nd Fund: 3rd Fund: Share: Prior Yr: **Total Cost:** Year: Share: Share: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: **VARIOUS** Construction: \$0 MPO: Other: \$1,446,000 2010 CMAQ \$1,297,496 PORTLAND MPO

Total: \$1,446,000 Applicant: METRO Work type: Operations

Description: Status: Non-Construction Project 2010

DEVELOP ITS PROGRAM

Amendment No: 08-11-29 Requested Action: Reduce funds per MTIP.

Approval Date: 8/22/2008

Name: FREIGHT DATA COLLECTION & ARCHIVE Key: 14546 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 VARIOUS

\$179,460

Total: \$200,000 PORTLAND STATE UNIVERSITY Applicant: Work type: **Operations**

Non-Construction Project 2008 Description:

\$200,000

\$0

Construction:

Other:

MPO:

PORTLAND MPO

COLLECT & ARCHIVE REAL-TIME TRUCK COUNT DATA FOR APPROX. 50 INTERCHANGES REGION-WIDE

2009

STP-U

Name: 2006 OPERATIONS RESERVE Key: 13693 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 \$203,000 2009 STP \$182,152 Construction: MPO: Other: \$0 Non-MPO

\$203,000 Total: Applicant: ODOT Work type: **Operations**

Status: Pooled Funding 2009 Description:

RESERVE FOR FUTURE PROJECTS

Name: REGION 1 TRAFFIC SIGNAL UPGRADE UNIT 4 Key: 10874 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$82,000 2006 0.00 to 0.00Land Purchase: \$50,000 2006 ACT: Utility Reloc: \$856,000 2009 STP \$768,089 Construction: MPO: Other: \$0 PORTLAND MPO

Total: \$988,000 Applicant: ODOT **Operations** Work type:

Description: Status: Const. scheduled to begin in 2009

UPGRADE TRAFFIC SIGNALS

PRESERVATION RESERVE REGION 1 Name: 15470 Hwy: VARIOUS HIGHWAYS 1st Fund: 2nd Fund: 3rd Fund: **Total Cost:** Year: Share: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$161.514 Design: \$180,000 2010 STP 0.00to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 METROC Construction: \$1,428,000 2010 STP \$1,281,344 MPO: Other: \$0

\$1,608,000 Total: ODOT Applicant: Work type: Pavement Preservation

Description: Pooled Funding 2010 Status:

FOR FUTURE PRESERVATION PROJECTS

Non-MPO

Name: RESERVE UTILITIES FOR PRESERVATION IN 2008 Key: 13970 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0

Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: \$292,000 2008 STP \$262,012 Utility Reloc: Construction: \$0 MPO: Other: \$0 Non-MPO

Total: \$292,000 Applicant: ODOT Work type: Pavement Preservation

Pooled Funding 2008 Description: Status:

RESERVE FOR REIMBURSABLE UTILITIES

Name: NEXT PRIORITY CORRIDOR STUDY Key: 15546 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: \$335,000 Planning: 2011 STP-U \$300,596 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 VARIOUS \$0 Construction: MPO: \$0 Other: PORTLAND MPO

Total: \$335,000 Applicant: METRO Work type: Planning

Study 2011 Description: Status: SYSTEM LEVEL PLANNING AND ALTERNATIVES FOR SELECTED CORRIDOR

Name: METRO PLANNING 2011 Key: 15545

Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Route: Planning: \$1,227,000 \$1,100,987 2011 STP-U Milepoints: Design: \$0 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 **VARIOUS** Construction: \$0 MPO: Other: \$0 PORTLAND MPO

\$1,227,000 Total: Applicant: **METRO** Work type: **Planning**

Description: Status: Planning 2011

MPO PLANNING REQUIRED BY FED AND STATE

Name: METRO PLANNING 2010 15544

Hwy:

Share: **Total Cost:** 2nd Fund: Share: 3rd Fund: Prior Yr: Year: 1st Fund: Share: Share: Route: Planning: \$1,094,000 2010 STP-U \$981,646 Milepoints: Design: \$0 0.00to 0.00Land Purchase: \$0 ACT: \$0 Utility Reloc: **VARIOUS** Construction: \$0 MPO: Other: \$0 PORTLAND MPO

\$1,094,000 Total: METRO Applicant: Work type: **Planning**

Description: Status: Planning 2010

MPO PLANNING REQUIRED BY FED AND STATE

Share:

Name: I-5/I-84 ANALYSIS Key: 15462 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$397,000 2009 STATE \$397,000 Milepoints:

\$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 VARIOUS Construction: \$0 MPO: Other: \$0 PORTLAND MPO

> Total: \$397,000 Applicant: ODOT Work type: **Planning**

Status: Description: Study 2009

ANALYSIS I-405 FWY FUTURE/PRIORITIZATION LOOP PROJECTS; RECON STUDIES I-205 SEGMENTS

Name: METRO RTO PROGRAM Key: 14568 AMENDED Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 METROC \$0 Construction: MPO: \$897,000 2009 **CMAQ** \$804,878 Other: PORTLAND MPO

Total: \$897,000 Applicant: **METRO** Work type: Planning Status:

Planning 2008 Description: PROGRAMS THAT ENCOURAGE ALTERNATIVE MODES TO DRIVE ALONE TRAVEL

Requested Action: Reduce funding, move to OTHER phase per MTIP 08-11-01A Amendment No:

1/30/2008 **Approval Date:**

Name: METRO RTO PROGRAM Key: 14567 **AMENDED** VARIOUS HIGHWAYS Hwy:

Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT:	Land Purchase:	\$0									
METROC	Utility Reloc:	\$0									
MPO:	Construction:	\$891,000									
PORTLAND MPO	Other:	\$0									

Total: \$891,000 Applicant: METRO Work type: **Planning**

Description: Status: Planning 2008 PROGRAMS TO ENCOURAGE ALTERNATIVE MODES TO DRIVE ALONE TRAVEL

NEXT PRIORITY CORRIDOR STUDY

Requested Action: Add to STIP per MTIP to reconcile FTA records with METRO. 08-11-15A **Amendment No:**

Approval Date: 4/23/2008

Name:

Hwy: VARIOUS HIGHWAYS

Total Cost: Year: 1st Fund: 2nd Fund: Share: 3rd Fund: Prior Yr: Share: Share: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00Land Purchase: \$0 ACT: \$0 Utility Reloc: VARIOUS Construction: \$0 MPO: STP-U \$500,693 Other: \$558,000 2008 PORTLAND MPO

Total: \$558,000 METRO Applicant: Work type: **Planning**

Description: Study 2008 Status: SYSTEM LEVEL PLANNING AND ALTERNATIVES FOR SELECTED CORRIDOR

Key:

14564

Name: MULTI-USE MASTER PLAN: TONQUIN TRAIL Key: 14399 **AMENDED** Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: STP-U Planning: \$210,000 2008 \$188,433 Milepoints: Design: \$0 to 0.00 0.00

Total: \$210,000 Applicant: METRO Work type: Planning

Description: Status: Planning 2008

REQUIRED PLANNING PRIOR TO ENGR & CONST PHASES

Amendment No: 08-11-02 Requested Action: Add to STIP slipped from 2006-2009 per MTIP

Approval Date: 2/27/2008

PORTLAND MPO

PORTLAND MPO

Name: MULTI-USE PATH (MILWAUKIE-LAKE OSWEGO) Key: 14397 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$111,000 STP-U \$99,600 2009 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 \$0 Construction: MPO:

Total: \$111,000 Applicant: METRO Work type: Planning

Description: Status: Planning 2008

\$0

\$0

REQUIRED PLANNING PRIOR TO ENGR & CONST PHASES

Other:

Name: METRO PLANNING Key: 14387 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$979,000 2009 STP-U \$878,457 Milepoints: Design: \$0 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 **VARIOUS** Construction: \$0 MPO:

Total: \$979,000 Applicant: METRO Work type: Planning

Description: Status: Planning 2009

Other:

MPO PLANNING REQUIRED BY FED AND STATE

Name: METRO PLANNING

Hwy:

Route: -- Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning: \$051,000 2000 STP II \$\$52,322

Planning: \$951,000 2009 STP-U \$853,332 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: VARIOUS Construction: \$0 MPO: Other: \$0 PORTLAND MPO

Total: \$951,000 Applicant: METRO Work type: Planning

Description: Status: Planning 2008

MPO PLANNING REQUIRED BY FED AND STATE

Name: REGIONAL FREIGHT PLANNING Key: 14385 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$84,000 2009 STP-U \$75,373 Milepoints: Design: \$0 to 0.00 0.00

\$0 Land Purchase: ACT: Utility Reloc: \$0 Construction: \$0 MPO: Other: \$0 PORTLAND MPO

> Total: \$84,000 METRO Applicant: Work type: **Planning**

Description: Status: Planning 2009

UPDATE METRO'S REGIONAL FREIGHT PROGRAM

Name: REGIONAL FREIGHT PLANNING Key: 14384 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$84,000 STP-U 2009 \$75,373 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: VARIOUS \$0 Construction: MPO: \$0 Other: PORTLAND MPO

Total: \$84,000 Applicant: **METRO** Work type: Planning

Planning 2008 Description: Status:

UPDATE METRO'S REGIONAL FREIGHT PROGRAM

Name: 2007 SAFETY PE, R/W & CONSTRUCTION RESERVE (REG 1) Key: 12900 **AMENDED** VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$88,000 **HSIP** \$81,154 Design: 2009 0.00 to 0.00Land Purchase: \$105,000 2009 **HSIP** \$96,831 ACT: Utility Reloc: \$234,000 2009 **HSIP** \$215,795 Construction: MPO: Other: \$0 Non-MPO

\$427,000 Total: Applicant: ODOT Work type: Safety

Description: Status: Pooled Funding 2009

HISTORIC COLUMBIA RIVER HWY: WAYFINDING PROJECT

HEP RESERVE

Requested Action: Split funds to key 13724. **Amendment No:** 08-11-35A

Approval Date: 8/28/2008

Name: 15806 AMENDED Hwy: VARIOUS HIGHWAYS 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Total Cost: Year: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: VARIOUS Construction: \$0 MPO: \$120,000 Other: \$150,000 2008 SCENBY Non-MPO

\$150,000 Total: Applicant: ODOT Work type: Scenic Byways

Description: Non-Construction Project 2008

SCENIC BYWAY GRANT FOR WAYFINDING ENHANCEMENT PROJECT

Requested Action: Add to STIP, 2007 National Scenic Byway Program grant. 08-11-12A Amendment No:

Approval Date: 4/9/2008

Name: LIVABLE STREETS PROGRAM Key: 15584 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route:

Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 METROC Construction: \$0 MPO: Other: \$279,000 2010 STP-U \$250,347 PORTLAND MPO

Total: \$279,000 Applicant: METRO Work type: Special Programs

Description: Status: Non-Construction Project 2010

POLICY AND GUIDEBOOK UPDATE

Name: TRAVEL SMART PROGRAM Key: 14443 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 \$0 Construction: MPO: \$558,000 2009 **CMAQ** \$500,693 Other: PORTLAND MPO

Total: \$558,000 Applicant: METRO Work type: Special Programs

Description: Status: Non-Construction Project 2008

EDUCATE CITIZENS ABOUT ALTERNATIVE MODES OF TRANSPORTATION

Name: REGIONAL RAIL BOND PAYMENT - 2011 A Key: 15582 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00

 0.00
 to 0.00
 Design:
 \$0

 ACT:
 Land Purchase:
 \$0

 VARIOUS
 Utility Reloc:
 \$0

 MPO:
 Construction:
 \$0

 PORTLAND MPO
 Other:
 \$8,136,000
 2011
 CMAQ
 \$7,300,433

<u>Total:</u> \$8,136,000 **Applicant:** TRIMET **Work type:** <u>Transit</u>

Description: Status: Non-Construction Project 2011 FUNDS FOR I-205/MALL LRT, WASH. CO. COMMUTER RAIL AND S WATERFRONT STREETCAR

Name: REGIONAL RAIL BOND PAYMENT - 2010 A Key: 15581

Hwy: **Total Cost:** Year: 1st Fund: 2nd Fund: Share: 3rd Fund: Prior Yr: Share: Share: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00Land Purchase: \$0 ACT: \$0 Utility Reloc: VARIOUS Construction: \$0 MPO: Other: \$8,905,000 2010 CMAQ \$7,990,457 PORTLAND MPO

Total: \$8,905,000 Applicant: TRIMET Work type: Transit

Description: Status: Non-Construction Project 2010 FUNDS FOR I-205/MALL LRT, WASH. CO. COMMUTER RAIL AND S WATERFRONT STREETCAR

Name: REGIONAL RAIL BOND PAYMENT Key: 15580 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 VARIOUS Construction: \$0 MPO: Other: \$8,515,000 2009 **CMAQ** \$7,640,510 PORTLAND MPO Total: \$8,515,000 TRIMET

Work type:

Transit

Non-Construction Project 2009 Description: Status: FUNDS FOR I-205/MALL LRT, WASH. CO. COMMUTER RAIL AND S WATERFRONT STREETCAR

Applicant:

Name: REGIONAL RAIL BOND PAYMENT Key: 15579 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 VARIOUS \$0 Construction: MPO: \$8,169,000 2008 **CMAQ** \$7,330,044 Other: PORTLAND MPO Total: \$8,169,000 Applicant: TRIMET Work type: Transit

Non-Construction Project 2008 Description: Status: FUNDS FOR I-205/MALL LRT, WASH. CO. COMMUTER RAIL AND S WATERFRONT STREETCAR

Name: REGIONAL RAIL BOND PAYMENT - 2011 B Key: 15578 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 **VARIOUS** Construction: \$0

\$2,000,082

STP-U \$2,229,000 Total: Work type: Applicant: TRIMET **Transit**

Description: Status: Non-Construction Project 2011 FUNDS FOR I-205/MALL LRT, WASH. CO. COMMUTER RAIL AND S WATERFRONT STREETCAR

2011

\$2,229,000

Other:

Name: REGIONAL RAIL BOND PAYMENT - 2010 B 15577 Hwy: 1st Fund: 2nd Fund: Share: 3rd Fund: **Total Cost:** Year: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00Land Purchase: \$0 ACT: \$0 Utility Reloc: VARIOUS Construction: \$0 MPO: STP-U \$1,310,058 Other: \$1,460,000 2010 PORTLAND MPO

Total: \$1,460,000 TRIMET Applicant: Work type: **Transit**

Description: Non-Construction Project 2010 FUNDS FOR I-205/MALL LRT, WASH. CO. COMMUTER RAIL AND S WATERFRONT STREETCAR

MPO:

PORTLAND MPO

Name: REGIONAL RAIL BOND PAYMENT Key: 15576 Hwy: 1st Fund: 3rd Fund: **Total Cost:** Year: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 **VARIOUS** Construction: \$0 MPO: \$1,850,000 Other: 2009 STP-U \$1,660,005 PORTLAND MPO Total: \$1,850,000 Work type: Applicant: TRIMET **Transit**

Description: Status: Non-Construction Project 2009 FUNDS FOR I-205/MALL LRT, WASH. CO. COMMUTER RAIL AND S WATERFRONT STREETCAR

Name: REGION	NAL RAIL BOND	PAYMENT								Kev:	15575	
Hwy:										•	13373	
Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:	
Milepoints:	Planning:	\$0										
0.00 to 0.00	Design:	\$0										
ACT:	Land Purchase:	\$0										
VARIOUS	Utility Reloc:	\$0										
MPO:	Construction:	\$0										
PORTLAND MPO	Other:	\$2,196,000	2008	STP-U	\$1,970,471							
	<u>Total:</u>	\$2,196,000	Appli	cant: TRI	MET		Work type: <u>Transit</u>					

Description: Status: Non-Construction Project 2008 FUNDS FOR I-205/MALL LRT, WASH. CO. COMMUTER RAIL AND S WATERFRONT STREETCAR

Name: RIDE CONNECTION: TRAVEL TRAINING & SERVICE DESIGN Key: 15511 Hwy: VARIOUS HIGHWAYS **Total Cost:** Year: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 METROW \$0 Construction: MPO: Other: \$1,173,000 2009 5310 \$1,052,533 PORTLAND MPO

ODOT PUBLIC TRANSIT

Work type:

Transit

Description: Status: Non-Construction Project 2008

Applicant:

\$1,173,000

ODOT PUBLIC TRANSIT DIVISION'S FUNDING ALLOCATION

Total:

Name:		VAN POOL									Key:	15494
Hwy:	VARIOU	IS HIGHWAYS										
Route:			Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoin	its:	Planning:	\$0									
_	o 0.00	Design:	\$0									
ACT:		Land Purchase:	\$0									
METRO	С	Utility Reloc:	\$0									
MPO:		Construction:	\$0									
PORTLA	ND MPO	Other:	\$83,000	2008	STP	\$83,000						

Total: \$83,000 Applicant: ODOT PUBLIC TRANSIT Work type: Transit

Description: Status: Non-Construction Project 2008

VAN POOL

VARIOUS COUNTIES Name: LIFT VEHICLE REPLACEMENTS 15973 Key: **AMENDED** VARIOUS HIGHWAYS Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 VARIOUS Construction: \$0 MPO: Other: \$927,000 2009 STP-U \$831,797 PORTLAND MPO Total: \$927,000 TRIMET Applicant: Work type: **Transit Capital** Description: Status: Non-Construction Project 2009 **BUS PURCHASE** Requested Action: Add to STIP per MTIP, split from key 14380. 08-11-28A **Amendment No: Approval Date:** 7/16/2008 Name: LIFT VEHICLE EXPANSION Key: 15972 **AMENDED** VARIOUS HIGHWAYS Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: VARIOUS \$0 Construction: MPO: \$1,105,000 2009 **CMAQ** \$991,517 Other: PORTLAND MPO

Total: \$1,105,000 Applicant: TRIMET Work type: Transit Capital

Non-Construction Project 2008 Description: Status:

BUS PURCHASE

Requested Action: Add to STIP per MTIP, split from 14379. 08-11-28A Amendment No:

7/16/2008 **Approval Date:**

Name: TRIMET INNOVATION EQUIPMENT Key: 15671 **AMENDED** VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 METROC Construction: \$0 MPO: Other: \$150,000 2009 STP \$134,595 PORTLAND MPO

Total: \$150,000 TRIMET Work type: Applicant: **Transit Capital**

Description: Status: Non-Construction Project 2008

TRIMET INNOVATION EQUIPMENT

Requested Action: Add to STIP per MTIP. 08-11-01 **Amendment No:**

Approval Date: 3/3/2008

Name: I-205 LRT TO CLACKAMAS & PORTLAND MALL 2011

Hwy: VARIOUS HIGHWAYS

1st Fund: 2nd Fund: Share: 3rd Fund: Share: **Total Cost:** Year: Share: Share: Prior Yr: Route: Planning: \$0 Milepoints:

Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 METROC Construction: \$34,870,000 2011 5309 \$27,896,000 MPO: Other: \$0 PORTLAND MPO

\$34,870,000 Total: TRIMET Applicant: Work type: **Transit Capital**

Description: Non-Construction Project 2011 Status: CONSTRUCTION OF I-205 LRT (GATEWAY TO CLACKAMAS REGIONAL CENTER) AND PORTLAND MALL

> MATCH RATIO 72.88 FED/27.12 LOCAL Footnote:

15648

Name: I-205 LRT TO CLACKAMAS & PORTLAND MALL 2010 Key: 15647 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT:

\$87,816,000

Total: \$109,770,000 Applicant: TRIMET Work type: Transit Capital

Description: Status: Non-Construction Project 2010 CONSTRUCTION OF I-205 LRT (GATEWAY TO CLACKAMAS REGIONAL CENTER) AND PORTLAND MALL

\$0

\$0

\$109,770,000

2010

5309

Utility Reloc:

Construction:

Other:

METROC

PORTLAND MPO

MPO:

Footnote: MATCH RATIO 72.88 FED/27.12 LOCAL

Name: I-205 LRT TO CLACKAMAS & PORTLAND MALL Key: 15646 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: METROC \$109,770,000 2009 5309 \$87,816,000 Construction: MPO: Other: \$0 PORTLAND MPO Total: \$109,770,000

Description: Applicant: TRIMET Work type: Transit Capital

Non-Construction Project 2009

CONSTRUCTION OF I-205 LRT (GATEWAY TO CLACKAMAS REGIONAL CENTER) AND PORTLAND MALL

Footnote: MATCH RATIO 72.88 FED/27.12 LOCAL

Name: I-205 LRT TO CLACKAMAS & PORTLAND MALL Key: 15641 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 METROC 5109,770,000 2008 5309 \$87,816,000 Construction: MPO: Other: \$0 PORTLAND MPO

Total: \$109,770,000 Applicant: TRIMET Work type: <u>Transit Capital</u>

Description: Status: Non-Construction Project 2008

CONSTRUCTION OF I-205 LRT (GATEWAY TO CLACKAMAS REGIONAL CENTER) AND PORTLAND MALL

Footnote: MATCH RATIO 72.88 FED/27.12 LOCAL

Name: TRIMET BUS/RAIL PREVENTATIVE MAINTENANCE 2011 15610 Hwy: 1st Fund: 2nd Fund: 3rd Fund: Total Cost: Year: Share: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: VARIOUS Construction: \$0 MPO: Other: \$44,955,000 2011 5307 \$35,964,000 PORTLAND MPO

Total: \$44,955,000 Applicant: TRIMET Work type: Transit Capital

Description: Status: Non-Construction Project 2011

CAPITAL MAINTENANCE FOR BUS AND RAIL

TRIMET BUS/RAIL PREVENTATIVE MAINTENANCE 2010 Name: Key: 15609 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0

\$34,916,800

PORTLAND MPO Total: \$43,646,000 TRIMET Applicant: Work type: **Transit Capital**

5307

Non-Construction Project 2010 Description: Status:

\$43,646,000

\$0

2010

CAPITAL MAINTENANCE FOR BUS AND RAIL

Construction:

Other:

VARIOUS

MPO:

Name: TRIMET	ne: TRIMET RAIL VEHICLE PREVENTATIVE MAINTENANCE 2011 AMENDED Key: 1												
Hwy:	Iw:												
Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:		
Milepoints:	Planning:	\$0											
0.00 to 0.00	Design:	\$0											
ACT:	Land Purchase:	\$0											
VARIOUS	Utility Reloc:	\$0											
MPO:	Construction:	\$0											
PORTLAND MPO	Other:	\$15,156,000	2011	5309	\$12,124,800								

Total: \$15,156,000 Applicant: TRIMET Work type: Transit Capital

Status: Non-Construction Project 2011 Description: FUNDS TO MAINTAIN AND REFURBISH LIGHT RAIL VEHICLES, TRACKING AND STATIONS

Requested Action: Adjust funds to Federal Register per MTIP Amendment No: 08-11-11A

3/20/2008 **Approval Date:**

Name: TRIMET RAIL VEHICLE PREVENTATIVE MAINTENANCE 2010 Key: 15607 **AMENDED** Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 **VARIOUS** Construction: \$0 MPO: Other: \$14,298,000 2010 5309 \$11,438,400 PORTLAND MPO

\$14,298,000 Total: Applicant: TRIMET Work type: **Transit Capital**

Description: Status: Non-Construction Project 2010 FUNDS TO MAINTAIN AND REFURBISH LIGHT RAIL VEHICLES, TRACKING AND STATIONS

Requested Action: Adjust funds to Federal Register per MTIP 08-11-11A **Amendment No:**

Approval Date: 3/20/2008

TRIMET BUS/RAIL TRANSIT ENHANCEMENTS 2011 Name:

Hwy:

Total Cost: Prior Yr: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Year: Share: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: VARIOUS Construction: \$0 MPO: 5307 \$360,000 Other: \$450,000 2011 PORTLAND MPO

\$450,000 Total: Applicant: TRIMET Work type: **Transit Capital**

Description: Non-Construction Project 2011 Status:

1% OF SEC 5307 APPROPRIATIONS FOR TRANSIT AMENITIES IMPROVEMENTS SUCH AS REAL-TIME SIGNAGE

15606

Name: TRIMET BUS/RAIL TRANSIT ENHANCEMENTS 2010 Key: 15605 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 VARIOUS Construction: \$0 MPO: Other: \$437,000 2010 5307 \$349,600 PORTLAND MPO Total: \$437,000

Work type:

Transit Capital

TRIMET

Non-Construction Project 2010 Description: Status:

 $1\% \ OF \ SEC \ 5307 \ APPROPRIATIONS \ FOR \ TRANSIT \ AMENITIES \ IMPROVEMENTS \ SUCH \ AS \ REAL-TIME \ SIGNAGE$

Applicant:

Name: BUS STOP DEVELOP/STREAMLINE PROG(FREQUENT BUS)2011 Key: 15553 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 VARIOUS \$0 Construction: MPO: \$1,533,000 2011 STP-U \$1,375,561 Other: PORTLAND MPO

Total: \$1,533,000 Applicant: TRI-MET Work type: Transit Capital

Status: Non-Construction Project 2011 Description:

INCREASE ACCESS, DECREASE DELAY & IMPROVE AMENITIES

Name: BUS STOP DEVELOP/STREAMLINE PROG(FREQUENT BUS)2010 Key: 15552 CRATER LAKE Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 **VARIOUS** Construction: \$0 MPO: Other: \$1,533,000 2010 STP-U \$1,375,561 PORTLAND MPO

\$1,533,000 Total: TRI-MET Work type: Applicant: **Transit Capital**

Description: Status: Non-Construction Project 2010

INCREASE ACCESS, DECREASE DELAY & IMPROVE AMENITIES

Name: TOD LRT STATION AREA/CENTERS PROGRAM 2011 15551 Hwy: **Total Cost:** 1st Fund: 2nd Fund: Share: 3rd Fund: Year: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: VARIOUS Construction: \$0 MPO: STP-U Other: \$1,672,000 2011 \$1,500,286 PORTLAND MPO

Total: \$1,672,000 Applicant: **METRO** Work type: **Transit Capital**

Description: Non-Construction Project 2011

TRANSIT ORIENTED DEVELOPMENT NEAR LIGHT RAIL

Name: TOD LRT STATION AREA/CENTERS PROGRAM 2010 Key: 15550 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00

0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 VARIOUS Construction: \$0 MPO: Other: \$1,672,000 2010 STP-U \$1,500,286 PORTLAND MPO

Total: \$1,672,000 Applicant: METRO Work type: Transit Capital

Description: Status: Non-Construction Project 2010

TRANSIT ORIENTED DEVELOPMENT NEAR LIGHT RAIL.

Name: TOD LRT STATION AREA/CENTERS PROGRAM Key: 15549 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 VARIOUS \$0 Construction: MPO: \$2,229,000 2009 STP-U \$2,000,082 Other: PORTLAND MPO

Total: \$2,229,000 Applicant: METRO Work type: Transit Capital

Description: Status: Non-Construction Project 2009

TRANSIT ORIENTED DEVELOPMENT NEAR LIGHT RAIL.

Name: RIDE CONNECTION: VEHICLE PURCHASES & PREV MAINT Key: 15510 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 METROW Construction: \$0 MPO: Other: \$507,000 2008 STP \$454,931 PORTLAND MPO

Total: \$507,000 Applicant: ODOT PUBLIC TRANSIT Work type: <u>Transit Capital</u>

Description: Status: Non-Construction Project 2008

ODOT PUBLIC TRANSIT DIVISION'S FUNDING ALLOCATIONS

Name: TRIMET: VEHICLE PURCHASES & PREVENTATIVE MAINT.

Hwy: VARIOUS HIGHWAYS

Key: 15505

1st Fund: Share: 2nd Fund: Share: 3rd Fund: Total Cost: Year: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 METROC Construction: \$0 MPO: STP Other: \$5,541,000 2008 \$4,971,939 PORTLAND MPO

Total: \$5,541,000 Applicant: ODOT PUBLIC TRANSIT DIVISION Work type: Transit Capital

Description: Status: Non-Construction Project 2008

ODOT PUBLIC TRANSIT DIVISION'S FUNDING ALLOCATION

Footnote: ODOT PUBLIC TRANSIT TO APPLY TO FTA ON BEHALF OF TRIMET

Name: TRIMET: VEHICLES FOR MASS TRANSIT Key: 15503 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 METROC Construction: \$0 MPO: Other: \$1,650,000 2008 STP \$1,480,545 PORTLAND MPO

Total: \$1,650,000 Applicant: TRIMET Work type: Transit Capital

Description: Status: Non-Construction Project 2008

ODOT PUBLIC TRANSIT DIVISION'S FUNDING ALLOCATION

Name: SMART BUS & RAIL PREVENTIVE MAINTENANCE Key: 14578 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 METROW \$0 Construction: MPO: \$376,000 2008 5307 \$300,800 Other: PORTLAND MPO

Total: \$376,000 Applicant: SMART Work type: Transit Capital

Description: Status: Non-Construction Project 2008

MAINTAIN AND REFURBISH BUS & RAIL FLEET

Name: TRIMET	: TRIMET RAIL VEHICLE PREVENTATIVE MAINTENANCE AMENDED Key: 1												
Hwy:													
Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:		
Milepoints:	Planning:	\$0											
0.00 to 0.00	Design:	\$0											
ACT:	Land Purchase:	\$0											
VARIOUS	Utility Reloc:	\$0											
MPO:	Construction:	\$0											
PORTLAND MPO	Other:	\$13,489,000	2009	5309	\$10,791,200								

<u>Total:</u> \$13,489,000 **Applicant:** TRIMET **Work type:** <u>Transit Capital</u>

Description: Status: Non-Construction Project 2009 FUNDS TO MAINTAIN AND REFURBISH LIGHT RAIL VEHICLES, TRACKING AND STATIONS

Amendment No: 08-11-11A Requested Action: Adjust funds to Federal Register per MTIP.

Approval Date: 3/20/2008

Name: TRIMET RAIL VEHICLE PREVENTATIVE MAINTENANCE 14479 Key: AMENDED Hwy: Share: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: **Total Cost:** Year: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: VARIOUS Construction: \$0 MPO: Other: \$11,729,000 2008 5309 \$9,383,200 PORTLAND MPO

Total: \$11,729,000 Applicant: TRIMET Work type: Transit Capital

Description: Status: Non-Construction Project 2008 FUNDS TO MAINTAIN AND REFURBISH LIGHT RAIL VEHICLES, TRACKING AND STATIONS

Amendment No: 08-11-04A Requested Action: Adjust Federal allocation based on 1/28/2008 Federal Register per MTIP.

Approval Date: 2/19/2008

Name: TRIMET BUS/RAIL TRANSIT ENHANCEMENTS Key: 14478 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 VARIOUS Construction: \$0 MPO: Other: \$577,000 2009 5307 \$461,600 PORTLAND MPO Total: \$577,000 Applicant: TRIMET Work type: **Transit Capital**

Non-Construction Project 2009 Description: Status:

 $1\% \ OF \ SEC \ 5307 \ APPROPRIATIONS \ FOR \ TRANSIT \ AMENITIES \ IMPROVEMENTS \ SUCH \ AS \ REAL-TIME \ SIGNAGE$

Name: TRIMET BUS/RAIL TRANSIT ENHANCEMENTS Key: 14477 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 VARIOUS \$0 Construction: MPO: \$538,000 2008 5307 \$430,400 Other: PORTLAND MPO Total: \$538,000

Work type:

Work type:

Transit Capital

Transit Capital

Non-Construction Project 2008 Description: Status:

 $1\% \ OF \ SEC \ 5307 \ APPROPRIATIONS \ FOR \ TRANSIT \ AMENITIES \ IMPROVEMENTS \ SUCH \ AS \ REAL-TIME \ SIGNAGE$

Applicant: TRIMET

Name: TRIMET BUS/RAIL PREVENTATIVE MAINTENANCE Key: 14476 Hwy: **Total Cost:** Year: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 **VARIOUS** Construction: \$0 MPO: Other: \$57,645,000 2009 5307 \$46,116,000 PORTLAND MPO

TRIMET

Description: Status: Non-Construction Project 2009

Applicant:

\$57,645,000

Total:

CAPITAL MAINTENANCE FOR BUS AND RAIL

Name: TRIMET BUS/RAIL PREVENTATIVE MAINTENANCE 14475 Hwy: **Total Cost:** 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Year: Share: Share: Prior Yr: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00Land Purchase: \$0 ACT: \$0 Utility Reloc: VARIOUS Construction: \$0 MPO: 5307 \$42,980,800 Other: \$53,726,000 2008 PORTLAND MPO

\$53,726,000 Total: TRIMET Applicant: Work type: **Transit Capital**

Description: Non-Construction Project 2008 Status:

CAPITAL MAINTENANCE FOR BUS AND RAIL

VARIOUS COUNTIES Name: PREVENTIVE MAINTENANCE (TOD PROGRAM) 14446 Key: **AMENDED** Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 VARIOUS Construction: \$0 MPO: Other: \$2,229,000 2008 STP-U \$2,000,082 PORTLAND MPO Total: \$2,229,000 TRIMET Applicant: Work type: **Transit Capital** Description: Status: Non-Construction Project 2008 MAINTAIN & REFURBISH BUS & RAIL FLEET Requested Action: Change applicant and work description per MTIP **Amendment No:** 08-11-04A **Approval Date:** 2/19/2008 Name: 2008 TRIMET EMPLOYER PROGRAM Key: 15823 **AMENDED** VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: VARIOUS \$0 Construction: MPO: \$416,000 2008 **CMAQ** \$373,277 Other: PORTLAND MPO Total: \$416,000 Applicant: TRIMET Work type: **Transit Operations** Non-Construction Project 2008 Description: Status: ASSIST EMPLOYERS IN DEVELOPMENT OF PROGRAMS THAT REDUCE NUMBER OF VEHICLE MILES TRAVELED Requested Action: Add to STIP per MTIP, split from 14441 for 2008. 08-11-19 Amendment No: 6/18/2008 **Approval Date:** Name: 2009 TRIMET EMPLOYER PROGRAM Key: 15822 **AMENDED** VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 **VARIOUS** Construction: \$0 MPO: Other: \$417,000 2009 **CMAQ** \$374,174 PORTLAND MPO Total: \$417,000 TRIMET Work type: Applicant: **Transit Operations** Description: Status: Non-Construction Project 2009 ASSIST EMPLOYERS IN DEVELOPMENT OF PROGRAMS THAT REDUCE NUMBER OF VEHICLE MILES TRAVELED Requested Action: Add to STIP per MTIP, split from 14442. 08-11-19 **Amendment No: Approval Date:** 6/18/2008 Name: TRIMET NEW FREEDOM PROGRAM 2011 15629 Hwy: VARIOUS HIGHWAYS **Total Cost:** 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Year: Share: Share: Prior Yr: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: METROC Construction: \$0 MPO: \$432,000 Other: \$864,000 2011 5317 PORTLAND MPO Total: \$864,000 Applicant: TRIMET Work type: **Transit Operations** Description: Non-Construction Project 2011

SERVICES AND FACILITY IMPROVEMENTS IN EXCESS OF ADA REQUIREMENTS

2009 APPORTIONMENT 863,482 Footnote:

Name: TRIMET NEW FREEDOM PROGRAM 2010 Key: 15628 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0

Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 METROC Construction: \$0 MPO: Other: \$815,000 2010 5317 \$407,500 PORTLAND MPO

> Total: \$815,000 TRIMET Applicant: Work type: **Transit Operations**

Non-Construction Project 2010 Description: Status:

SERVICES AND FACILITY IMPROVEMENTS IN EXCESS OF ADA REQUIREMENTS

Footnote: 2009 APPORTIONMENT 814.606

Name: TRIMET JOB ACCESS/REVERSE COMMUTE 2011 Key: 15627 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: METROC \$0 Construction: MPO: \$1,576,000 2011 5316 \$788,000 Other: PORTLAND MPO

Total: \$1,576,000 Applicant: TRIMET Work type: **Transit Operations**

Non-Construction Project 2011 Description: Status:

PROGRAM TO IMPROVE TRANSIT ACCESS FOR LOW/MODERATE INCOME HOUSEHOLDS IN THE METRO AREA

2009 APPORTIONMENT 1,575,248 Footnote:

Name: TRIMET JOB ACCESS/REVERSE COMMUTE 2010 Key: 15626 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 METROC Construction: \$0 MPO: Other: \$1,487,000 2010 5316 \$743,500

Total: \$1,487,000 TRIMET Applicant: Work type: **Transit Operations**

Description: Status: Non-Construction Project 2010

PROGRAM TO IMPROVE TRANSIT ACCESS FOR LOW/MODERATE INCOME HOUSEHOLDS IN THE METRO AREA

Footnote: 2009 APPORTIONMENT 1,486,084

RIDE CONNECTION: JOBS ACCESS/REVERSE COMMUTE Name:

Hwy: VARIOUS HIGHWAYS 1st Fund: 2nd Fund: 3rd Fund: Total Cost: Year: Share: Share: Share: Prior Yr: Share: Route:

Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 METROW Construction: \$0 MPO: Other: \$196,000 2009 5316 \$98,000 PORTLAND MPO

Total: \$196,000 ODOT PUBLIC TRANSIT Applicant: Work type: **Transit Operations**

Description: Non-Construction Project 2008

ODOT PUBLIC TRANSIT DIVISION'S FUNDING ALLOCATION

PORTLAND MPO

Key:

15512

Name: RIDE CONNECTION: OPERATIONS Key: 15509 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 METROW

\$140,876

PORTLAND MPO Total: \$157,000 ODOT PUBLIC TRANSIT Applicant: Work type: **Transit Operations**

STP

Description: Non-Construction Project 2008

\$157,000

\$0

2008

ODOT PUBLIC TRANSIT DIVISION'S FUNDING ALLOCATIONS

Construction:

Other:

MPO:

Name: TRIMET: OPERATIONS Key: 15506 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: METROC \$0 Construction: MPO: \$509,000 2008 STP \$456,726 Other: PORTLAND MPO

Total: \$509,000 Applicant: ODOT PUBLIC TRANSIT Work type: **Transit Operations**

Non-Construction Project 2008 Description: Status:

ODOT PUBLIC TRANSIT DIVISION'S FUNDING ALLOCATION

ODOT PUBLIC TRANSIT TO APPLY TO FTA ON BEHALF OF TRIMET Footnote:

Name: TRIMET: OPERATIONS Key: 15504 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 METROC Construction: \$0 MPO: Other: \$103,000 2009 5310 \$92,422 PORTLAND MPO

Total: \$103,000 ODOT PUBLIC TRANSIT Work type: Applicant: **Transit Operations**

Description: Status: Non-Construction Project 2008

OPERATIONS

Name:

Footnote: ODOT PUBLIC TRANSIT TO APPLY TO FTA ON BEHALF OF TRIMET

Hwy: VARIOUS HIGHWAYS 1st Fund: Prior Yr: **Total Cost:** 2nd Fund: 3rd Fund: Share: Year: Share: Share: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: METROE Construction: \$0 MPO: \$2,500 Other: \$5,000 2009 5317 PORTLAND MPO

Total: \$5,000 Applicant: SMART Work type: **Transit Operations**

Description: Non-Construction Project 2008

SERVICES AND FACILITY IMPROVEMENTS IN EXCESS OF ADA REQUIREMENTS

Footnote: 2007 APPORTIONMENT 5,000

SMART - NEW FREEDOM

15423

Name: SMART - NEW FREEDOM Key: 15422 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 METROE Construction: \$0 MPO:

\$2,500

Total: \$5,000 **SMART** Applicant: Work type: **Transit Operations**

Non-Construction Project 2008 Description: Status:

\$5,000

2009

5316

SERVICES AND FACILITY IMPROVEMENTS IN EXCESS OF ADA REQUIREMENTS

Other:

PORTLAND MPO

Footnote: 2006 APPORTIONMENT 4.310

Name: TRIMET NEW FREEDOM PROGRAM Key: 15421 VARIOUS HIGHWAYS Hwy: **Total Cost:** 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 METROC \$0 Construction: MPO: \$769,000 2009 5317 \$384,500 Other: PORTLAND MPO

Total: \$769,000 Applicant: TRIMET Work type: **Transit Operations**

Non-Construction Project 2009 Description: Status:

SERVICES AND FACILITY IMPROVEMENTS IN EXCESS OF ADA REQUIREMENTS

2009 APPORTIONMENT 768,496 Footnote:

Name: TRI	MET NEW FREEDON	I PROGRAM						A .	MEND	ED Key:	15420
Hwy: VAR	IOUS HIGHWAYS							A	MENT	ED .	10 120
Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.0	0 Design:	\$0									
ACT:	Land Purchase:	\$0									
METROC	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
PORTLAND M	IPO Other:	\$737,000	2009	5317	\$368,500						

\$737,000 Total: Applicant: TRIMET Work type: **Transit Operations**

Description: Status: Non-Construction Project 2008

SERVICES AND FACILITY IMPROVEMENTS IN EXCESS OF ADA REQUIREMENTS

Requested Action: Adjust funding to Federal Register and per MTIP 08-11-11A **Amendment No: Approval Date:** 3/20/2008 Footnote: 2008 APPORTIONMENT 726,954

Name: TR	IMET NEW FREEDOM	I PROGRAM						A :		ED Key:	15419
Hwy: VA	VARIOUS HIGHWAYS ATTENDED										
Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.	00 Design:	\$0									
ACT:	Land Purchase:	\$0									
METROC	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
PORTLAND	MPO Other:	\$748,000	2009	5317	\$374,000						
		+=									

Total: \$748,000 Applicant: TRIMET Work type: **Transit Operations**

Description: Non-Construction Project 2008 Status:

SERVICES AND FACILITY IMPROVEMENTS IN EXCESS OF ADA REQUIREMENTS

Requested Action: Increase funds per Federal appropriation and slip to 2008 **Amendment No:** 08-11-01A

Approval Date: 1/30/2008 Footnote: 2007 APPORTIONMENT 704,000

TRIMET NEW FREEDOM PROGRAM Name: Key: 15418 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0

Land Purchase: ACT: Utility Reloc: METROC Construction: MPO: PORTLAND MPO

Other:

Total:

\$0 \$642,000

\$0

2009 5317 \$321,000 \$642,000 TRIMET Applicant:

Work type:

Transit Operations

Key:

15416

15415

Share:

Non-Construction Project 2008 Description: Status:

SERVICES AND FACILITY IMPROVEMENTS IN EXCESS OF ADA REQUIREMENTS

Footnote: 2006 APPORTIONMENT 641,548

Name: TRIMET JOB ACCESS/REVERSE COMMUTE Key: 15417 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: METROC \$0 Construction: MPO: \$1,402,000 2009 5316 \$701,000 Other: PORTLAND MPO

> Total: \$1,402,000 Applicant: TRIMET Work type: **Transit Operations**

Non-Construction Project 2009 Description: Status:

PROGRAM TO IMPROVE TRANSIT ACCESS FOR LOW/MODERATE INCOME HOUSEHOLDS IN THE METRO AREA

2009 APPORTIONMENT 1,401,966 Footnote:

Name: TRIMET JOB ACCESS/REVERSE COMMUTE Hwy: VARIOUS HIGHWAYS **Total Cost:** Year: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Route:

Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 METROC Construction: \$0 MPO: Other: \$1,230,000 2009 5316 \$615,000 PORTLAND MPO

\$1,230,000 Total: TRIMET **Transit Operations** Applicant: Work type:

Description: Status: Non-Construction Project 2008

PROGRAM TO IMPROVE TRANSIT ACCESS FOR LOW/MODERATE INCOME HOUSEHOLDS IN THE METRO AREA

Footnote: 2008 APPORTIONMENT 1,226,720

TRIMET JOB ACCESS/REVERSE COMMUTE Name:

AMENDED VARIOUS HIGHWAYS Hwy: 1st Fund: 3rd Fund: Share: Prior Yr: Total Cost: Year: Share: 2nd Fund: Share: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00to 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 METROC Construction: \$0 MPO:

\$611,000

\$1,222,000 Total: Applicant: TRIMET Work type: **Transit Operations**

Description: Non-Construction Project 2008

\$1,222,000

PROGRAM TO IMPROVE TRANSIT ACCESS FOR LOW/MODERATE INCOME HOUSEHOLDS IN THE METRO AREA

2009

Requested Action: Increase funds per Federal appropriation, slip project to 2008. 08-11-01A Amendment No:

5316

Approval Date: 1/30/2008 Footnote: 2007 APPORTIONMENT 1,216,000

PORTLAND MPO

Other:

Name: TRIMET JOB ACCESS/REVERSE COMMUTE Key: 15414 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 METROC

\$571,500

Total: \$1,143,000 Applicant: TRIMET Work type: Transit Operations

Description: Status: Non-Construction Project 2008

\$1,143,000

\$0

Construction:

Other:

MPO:

PORTLAND MPO

PROGRAM TO IMPROVE TRANSIT ACCESS FOR LOW/MODERATE INCOME HOUSEHOLDS IN THE METRO AREA

2009

5316

Footnote: 2006 APPORTIONMENT 1,142,382

Name: SMART - JOB ACCESS AND REVERSE COMMUTE Key: 15411 Hwy: VARIOUS HIGHWAYS **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: METROE \$0 Construction: MPO: \$8,000 2009 5316 \$4,000 Other: PORTLAND MPO

Total: \$8,000 Applicant: SMART Work type: <u>Transit Operations</u>

Description: Status: Non-Construction Project 2008

PROGRAM TO IMPROVE TRANSIT ACCESS FOR LOW/MODERATE INCOME HOUSEHOLDS IN THE METRO AREA

Footnote: 2007 APPORTIONMENT 8,000

Name: SMART - JOB ACCESS AND REVERSE COMMUTE Key: 15410 Hwy: VARIOUS HIGHWAYS **Total Cost:** Year: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 METROE Construction: \$0 MPO: Other: \$8,000 2009 5316 \$4,000 PORTLAND MPO

<u>Total:</u> \$8,000 **Applicant:** SMART **Work type:** <u>Transit Operations</u>

Description: Status: Non-Construction Project 2008

PROGRAM TO IMPROVE TRANSIT ACCESS FOR LOW/MODERATE INCOME HOUSEHOLDS IN THE METRO AREA

Footnote: 2006 APPORTIONMENT \$7,614

ODOT METRO MASS MARKETING PROJECT Name: 14590 AMENDED VARIOUS HIGHWAYS Hwy: 1st Fund: 2nd Fund: 3rd Fund: Share: Prior Yr: Total Cost: Year: Share: Share: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: METROC Construction: \$0 MPO: Other: \$0 PORTLAND MPO

Total: \$\sqrt{90}\$ Applicant: ODOT Work type: Transit Operations

Description: Status: Combined with another Project 2008

METRO MASS MARKETING PROJECT

Amendment No: 08-11-16a Requested Action: Combine into key 14289 for 2008.

Approval Date: 5/1/2008

Name: BUSINESS ENERGY TAX CREDIT PROGRAM Key: 13504 Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00 \$0 Land Purchase: ACT: \$0 Utility Reloc: Construction: \$0 MPO: Other: \$31,000 2008 STP-U \$27,816 PORTLAND MPO Total: \$31,000 Applicant: METRO Work type: **Transit Operations**

Description: Status: Non-Construction Project 2008 PROVIDES TAX INCENTIVES TO EMPLOYERS IMPLEMENTING TRAVEL OPTIONS PROGRAMS

Name: REGIONAL TELEWORK PROGRAM Key: 13503 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 Construction: \$0 MPO: Other: \$31,000 2008 STP-U \$27,816 PORTLAND MPO

Total: \$31,000 Applicant: METRO Work type: <u>Transit Operations</u>

Description: Status: Non-Construction Project 2008

PROGRAM TO MARKET TELEWORK PROGRAM TO EMPLOYERS

Total:

Name: PEDESTRIAN NETWORK ANALYSIS Key: 15585 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 **VARIOUS** \$0 Construction: MPO: Other: \$140,000 PORTLAND MPO

TRIMET

Description: Status: Non-Construction Project 2010

Applicant:

\$140,000

FRAMEWORK FOR SELECTING PEDESTRIAN PROJECTS THAT BENEFIT TRANSIT ACCESS

Work type:

Transit Planning

REGION 2

Jane Lee Region Manager 455 Airport Road Bldg. B Salem, OR 97301-5395 (503) 986-2631

Region 2 STIP Contact: McGregor Lynde (503) 986-2651

BENTON COUNTY

OR180: STONEY CREEK BRIDGE #04198 Name: Key: 15452 EDDYVILLE-BLODGETT

Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-180 Planning: \$0 Milepoints:

\$275,000 STP \$246,758 Design: 2009 to 6.11 6.10 \$25,000 2009 Land Purchase: STP \$22,433 ACT: Utility Reloc: \$0 CWACT Construction: \$1,530,000 2009 STP \$1,372,869 MPO: Other: \$0 Non-MPO

Total: \$1,830,000 ODOT Applicant: Work type: Culvert

Const. scheduled to begin in 2009 Description: Status:

CULVERT REPLACEMENT

Name: OR34: VAN BUREN ST BRIDGE REPLACE. (CORVALLIS) Key: 12827 **AMENDED** Hwy: CORVALLIS-LEBANON Share: **Total Cost:** 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Year: Route: OR-34 Planning: \$0 Milepoints: Design: \$4,120,000 2006 0.00 to 0.34 Land Purchase: \$2,455,000 2008 NHS \$2,202,872 ACT: Utility Reloc: \$0 **CWACT** \$0 Construction: MPO: \$0 Other: CORVALLIS MPO

Total: \$6,575,000 Applicant: ODOT Work type: Modernization

Status: Land Purchase 2008 Description:

ENVIRONMENTAL DOCUMENT WORK, RIGHT OF WAY PURCHASE

Requested Action: Reduce project scope & funding for mod reduction per OTC. Change name. Change work desc 08-11-20 Amendment No:

Approval Date: 7/18/2008

Name: OR34: HIDE CREEK TO CORVALLIS-NEWPORT HWY Key: 14159

ALSEA Hwy:

Total Cost: Year: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-34 Planning: \$0 Milepoints: Design: \$100,000 2006 52.33 to 58.56 Land Purchase: \$0 ACT: Utility Reloc: \$0 **CWACT** \$2,016,000 STP-LR \$1,808,957 Construction: 2008 MPO: Other: \$0

Total: \$2,116,000 ODOT Pavement Preservation Applicant: Work type:

Description: Status: **Under Construction 2008**

OVERLAY

Non-MPO

OR99W: MARY'S RIVER NB (CORVALLIS BR #00706 Name: 15827 AMENDED PACIFIC WEST Hwy:

3rd Fund: Share: Prior Yr: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: OR-99W Route: Planning: \$0 Milepoints: \$262,012 Design: \$292,000 2010 **HBP** 84.06 to 84.22 Land Purchase: \$0 ACT: Utility Reloc: \$0 **CWACT** Construction: \$2,542,000 2011 HBP \$2,280,937 MPO: Other: \$0 CORVALLIS MPO

\$2,834,000 Total: ODOT Applicant: Work type: **Bridge**

Description: Const. scheduled to begin in 2011 Status:

INCREASE VERTICAL CLEARANCE FOR BRIDGE #00706

Requested Action: Add to STIP per OTC & pending MTIP approval. 08-11-20 Amendment No:

Approval Date: 7/18/2008

Name: OR99W: LOCKE CREEK BRIDGE #00419A Key: 14839 PACIFIC WEST Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-99W Planning: \$0 Milepoints: \$500,000 **EARMK** \$336,488 HBP \$112,163 Design: 2008 to 78.93 78.73 \$179,000 \$179,000 2008 STATE Land Purchase: ACT: Utility Reloc: \$80,000 2008 **EARMK** \$71,784 CWACT **HBP** \$1,965,087 Construction: \$2,190,000 2009 MPO: Other: \$0

Total: \$2,949,000 ODOT Applicant: Work type: **Bridge**

Description: Status: Const. scheduled to begin in 2009

REPLACE BRIDGE #00419A

Non-MPO

Name: US20: NEWTON - NEER DEVELOPMENT Key: 13666 AMENDED CORVALLIS-NEWPORT Hwy: Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 51.31 to 54.51 Land Purchase: \$0 ACT: \$0 Utility Reloc: **CWACT** \$0 Construction: MPO: \$0 Other: CORVALLIS MPO

Total: \$0 Applicant: ODOT Work type: Modernization

Project Cancelled 2009 Description: Status:

ENVIRONMENTAL DOCUMENT WORK

Requested Action: Cancel project to reflect mod reduction per OTC. 08-11-20 Amendment No:

Approval Date: 7/18/2008

Name: US20: CORVALLIS-ALBANY Key: 14749 **AMENDED** ALBANY-CORVALLIS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-20

Planning: \$0 Milepoints: \$212,660 Design: \$237,000 2008 NHS 0.76 to 11.28 \$0 Land Purchase: ACT: Utility Reloc: \$52,000 2010 STP \$46,660 **CWACT** \$6,186,000 2011 STP \$5,550,698 Construction: MPO: Other: CORVALLIS MPO

Total: \$6,475,000 ODOT Applicant: Work type: Pavement Preservation

Description: Status: Const. scheduled to begin in 2011

OVERLAY

Requested Action: Increase Const. funding per OTC action. **Amendment No:** 08-11-27

Approval Date: 8/8/2008

US20: NEWTON CR (PHILOMATH)-OR99W (CORVALLIS) Name: 14748 **AMENDED**

Hwy: CORVALLIS-NEWPORT

Other:

2nd Fund: 3rd Fund: Share: Prior Yr: Total Cost: Year: 1st Fund: Share: Share: Share: US-20 Route: Planning: \$0 Milepoints: \$257,525 Design: \$287,000 2008 NHS 51.31 to 55.75 Land Purchase: \$0 ACT: Utility Reloc: \$0 **CWACT** Construction: \$2,809,000 2011 NHS \$2,520,516 MPO:

\$3,096,000 Total: ODOT Applicant: Work type: Pavement Preservation

Description: Const. scheduled to begin in 2011 Status:

\$0

OVERLAY

CORVALLIS MPO

Requested Action: Increase Const. funding per OTC action. **Amendment No:** 08-11-27

Approval Date: 8/8/2008

OAK CR-SW CAMPUS WAY(IRISH BEND)COVERED BR #03C30 Name:

VARIOUS HIGHWAYS

Key: **AMENDED**

16283

Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$24,000 NHCBP \$21,535 Design: 2009 to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 CWACT NHCBP Construction: \$38,000 2009 \$34,097 MPO: Other: \$0 Non-MPO

> Total: \$62,000 BENTON COUNTY Applicant: Work type: Bridge

Status: Description: Const. scheduled to begin in 2009 CLEAN, FUMIGATE & PAINT STRUCTURE; INSTALL FIRE SUPPRESSION SYSTEM, PERFORM LOAD RATING

Requested Action: Add to STIP, National Historic Covered Bridge Program project. **Amendment No:** 08-11-28

Approval Date: 8/22/2008

Name: WEST FORK MARY'S RIVER (LONG ROAD) BRIDGE RURAL ROAD IN BENTON COUNTY

Key: 12546

Hwy: **Total Cost:** 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Year: Route: Planning: \$0 Milepoints: Design: \$97,000 2005 0.00 to 0.25 Land Purchase: \$12,000 2005 ACT: Utility Reloc: \$0 **CWACT** \$513,000 2008 HBP \$460,315 Construction: MPO: Other: \$0 Non-MPO

\$622,000 Total: Applicant: BENTON COUNTY Work type: Bridge

Status: Phase Complete 2008 Description:

REPLACE BRIDGE

Name: CORVALLIS-ALBANY TRAIL, PHASE 1 Key: 15612 **AMENDED** Hwy: VARIOUS HIGHWAYS **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$330,700 Design: \$405,000 2008 **ENHANC** OTHER \$36,450 0.00 to 0.00 \$145,000 2008 **ENHANC** \$130,109 Land Purchase: ACT: Utility Reloc: **CWACT** Construction: \$0 MPO: Other: \$0 Non-MPO

Total: \$550,000 Applicant: BENTON CO/CITY OF CORVALLIS Work type: **Enhancement**

Description: Status: Land Purchase 2008

RW ACQUISITION AND PRELIMIN ENGINEERING FOR PROJECT

Other:

Requested Action: Add project to STIP per MTIP. 08-11-22 **Amendment No:**

Approval Date: 7/17/2008

Name: RIVERGREEN AVENUE EXTENSION 15786 **AMENDED** VARIOUS HIGHWAYS Hwv: 2nd Fund: 3rd Fund: Share: Prior Yr: **Total Cost:** Year: 1st Fund: Share: Share: Share: Route: Planning: \$0 Milepoints: \$72,000 \$58,145 2008 **EARMK** OTHER \$7,200 Design: 0.00to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 **CWACT** Construction: \$892,000 2009 **EARMK** \$720,352 OTHER \$89,200 MPO:

\$964,000 Total: CITY OF CORVALLIS Applicant: Work type: Modernization

Description: Const. scheduled to begin in 2009

\$0

EXTEND RIVERGREEN AVE WEST FROM HWY 99W TO INDUSTRIAL ZONE PROPERTY

Requested Action: Add to STIP per MTIP. 08-11-08 Amendment No:

Approval Date: 4/17/2008

CORVALLIS MPO

Page 134

Name: WALNUT BLVD: 25TH ST - KINGS BLVD Key: 15679 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0

Milepoints:

0.00 to 0.00

ACT:

CWACT

MPO:

CORVALLIS MPO

Planning:

Design:

Land Purchase:

Utility Reloc:

Construction:

Other:

 Total Cost:
 Year:
 1st Fund:
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Work type:

Pavement Preservation

Total: \$505,000 Applicant: CITY OF CORVALLIS

Status: Non-Construction Project 2011

RECONSTRUCT - FUND EXCHANGE

Name: HIGHLAND DR: WALNUT BLVD - CORVALLIS CITY LIMITS Key: 15678 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 **CWACT** \$205,000 2009 OTHER \$205,000 Construction: MPO: Other: \$0 CORVALLIS MPO

Total: \$205,000 Applicant: CITY OF CORVALLIS Work type: Pavement Preservation

Description: Status: Const. scheduled to begin in 2009

RESURFACE

Description:

Name: WALNUT BLVD: ROLLING GREEN ST - KINGS BLVD

Hwy:

Route: Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Route: Planning: \$0 Milepoints: \$31,000 OTHER \$31,000 Design: 2010 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 **CWACT** \$954,000 2010 OTHER \$954,000 Construction: MPO: Other: \$0 CORVALLIS MPO Total: \$985,000

Total: \$985,000 Applicant: CITY OF CORVALLIS Work type: Pavement Preservation

Description: Status: Const. scheduled to begin in 2010

RECONSTRUCT - FUND EXCHANGE

Name: HIGHLAND RD: LESTER AVENUE - LEWISBURG ROAD

Hwy:

To a log of a log

Prior Yr: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: **Total Cost:** Year: Share: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 **CWACT** Construction: \$344,000 2009 OTHER \$344,000 MPO: Other: \$0 CORVALLIS MPO

Total: \$344,000 Applicant: BENTON COUNTY Work type: Pavement Preservation

Description: Status: Non-Construction Project 2009

RESURFACE - FUND EXCHANGE

Name: HIGHLAND RD: CORVALLIS CITY LIMIT - LESTER AVENUE Key: 14355 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design:

Milepoints: Planning:
0.00 to 0.00 Design:
ACT: Land Purchase:
CWACT Utility Reloc:
MPO: CORVALLIS MPO Other:

| Share: | S

Work type:

Pavement Preservation

Total: \$43,000 Applicant: BENTON COUNTY
Status: Non-Construction Project 2009

RESURFACE - FUND EXCHANGE

Description:

Name: LEWISBURG RD: HIGHLAND DR - CRESCENT VALLEY RD Key: 14354 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 **CWACT** \$530,000 \$530,000 2009 OTHER Construction: MPO: Other: \$0 CORVALLIS MPO

Total: \$530,000 Applicant: BENTON COUNTY Work type: Pavement Preservation

Description: Status: Const. scheduled to begin in 2009

RESURFACE

Name: WALNUT BLVD: HIGHLAND RD-13TH ST (CORVALLIS) Key: 14348 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints:

Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 **CWACT** \$280,000 2008 OTHER \$280,000 Construction: MPO: Other: \$0 CORVALLIS MPO

Total: \$280,000 Applicant: CITY OF CORVALLIS Work type: Pavement Preservation

Description: Status: Non-Construction Project 2008

RESURFACE - FUND EXCHANGE

Name: WEST HILLS ROAD: WESTERN BLVD-53RD ST (CORVALLIS)

Key: 14347

Prior Yr: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: **Total Cost:** Year: Share: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 **CWACT** Construction: \$112,000 2008 OTHER \$112,000 MPO: Other: \$0 CORVALLIS MPO

Total: \$112,000 Applicant: BENTON COUNTY Work type: Pavement Preservation

Description: Status: Non-Construction Project 2008

RESURFACE - FUND EXCHANGE

Name: WALNUT BLVD: 13TH ST-ROLLING GREEN DR (CORVALLIS) Key: 14346 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$34,000 OTHER \$34,000 Design: 2008 to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 CWACT

Construction: MPO: Other: CORVALLIS MPO

Total:

\$648,000

\$614,000

\$530,000

Total Cost:

\$0

\$0

\$0

\$0

\$50,000

\$0

CITY OF CORVALLIS

\$614,000

Work type:

Work type:

3rd Fund:

Pavement Preservation

Pavement Preservation

Prior Yr:

Description:

Const. scheduled to begin in 2008 Status:

OTHER

2008

Applicant:

RECONSTRUCT - FUND EXCHANGE

Name: CIRCLE BLVD: US20-CORVALLIS CITY LIMITS Key: 14345 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 **CWACT** \$530,000 2008 OTHER \$530,000 Construction: MPO: Other: \$0 CORVALLIS MPO

> Applicant: BENTON COUNTY Status: Const. scheduled to begin in 2008

> > 1st Fund:

STATE

RESURFACE - FUND EXCHANGE

Description:

Name:

Hwy:

OSU CORRIDOR PROJECT (CORVALLIS)

Total:

Key: 16292

Share:

Route: Planning: Milepoints: Design: 0.00 to 0.00 Land Purchase: ACT: Utility Reloc: **CWACT** Construction: MPO: Non-MPO

VARIOUS HIGHWAYS

Other:

Total:

\$0 \$50,000 Applicant:

2008

Year:

ODOT RAIL DIVISION

\$50,000

Share:

2nd Fund:

Share:

Work type: Safety

Work type:

Safety

Share:

Description:

Status:

Const. scheduled to begin in 2008

CLOSE 2 PUBLIC PED XINGS, RELOCATE/BUILD NEW PED XING/REPAIR SIDEWALK TO ADA ACCESSIBLE

Name: PHILOMATH SAFE ROUTE TO SCHOOL BUNDLED PROJECT 15750 AMENDED Hwy: 1st Fund: 2nd Fund: 3rd Fund: Share: Prior Yr: **Total Cost:** Year: Share: Share: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 **CWACT** Construction: \$97,000 2009 SRTS \$97,000 MPO: Other: \$0 Non-MPO \$97,000 Total:

BENTON CO PUBLIC WORKS

Description: Const. scheduled to begin in 2009 EDUCATE CHILDREN TO WALK & BIKE TO SCHOOL; CONSTRUCT COVERED BIKE PARKING; INSTALL VMS

Requested Action: Slip project to 2009 per MPO. 08-11-30A Amendment No:

Approval Date: 7/28/2008 Footnote: GRANT AWARD NOT TO EXCEED \$96,597

Applicant:

BENTON COUNTY Name: LINCOLN SAFE ROUTE TO SCHOOL PROJECT 15749 Key: **AMENDED** Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 CWACT \$68,000 Construction: \$68,000 2009 SRTS MPO: Other: \$0 CORVALLIS MPO Total: \$68,000 Applicant: CORVALLIS SD Work type: Safety Status: Const. scheduled to begin in 2009 Description: CONSTRUCT COVERED BIKE PARKING; COMPLETE SIDEWALK TO SCHOOL; RECTIFY SIGNAGE Requested Action: Slip project to 2009 per MPO. **Amendment No:** 08-11-30A **Approval Date:** 7/28/2008 Footnote: GRANT AWARD NOT TO EXCEED \$67,274 Name: ADAMS SAFE ROUTE TO SCHOOL PROJECT Key: 15748 **AMENDED** Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: **CWACT** \$36,000 2009 SRTS \$36,000 Construction: MPO: Other: \$0 CORVALLIS MPO Total: \$36,000 Applicant: CORVALLIS SD Work type: Safety Status: Const. scheduled to begin in 2009 Description: CONSTRUCT COVERED BIKE PARKING, COMPLETE PATH TO SCHOOL; ADD SIGNAL; RECTIFY SIGNAGE Requested Action: Slip project to 2009 per MPO. 08-11-30A Amendment No:

7/28/2008 GRANT AWARD NOT TO EXCEED \$35,446 **Approval Date:** Footnote:

Name: BENTON COUNTY VEHICLE PURCHASES/PREVENTATIVE MAINT VARIOUS HIGHWAYS Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 **CWACT** Construction: \$0 MPO: Other: \$149,000 2008 STP \$133,698

Total: \$149,000 Applicant: ODOT PUBLIC TRANSIT

Description: Status: Non-Construction Project 2008

BENTON COUNTY VEHICLE PURCHASES AND PREVENTATIVE MAINTENANCE

Name: BENTON COUNTY OPERATIONS 15713 VARIOUS HIGHWAYS Hwy: **Total Cost:** 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Year: Share: Share: Prior Yr: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: **CWACT** Construction: \$0 MPO: 5310 Other: \$290,000 2008 \$260,217 CORVALLIS MPO

\$290,000 Total: ODOT PUBLIC TRANSIT Applicant: Work type: **Transit Capital**

Description: Non-Construction Project 2008 Status:

BENTON COUNTY OPERATIONS

CORVALLIS MPO

Key:

Transit Capital

Work type:

15714

Name: OREGON STATE UNIVERSITY INNOVATIONS PROJECT Key: 15711 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00

\$0 Land Purchase: ACT: Utility Reloc: \$0 CWACT Construction: \$0 MPO: Other: \$119,000 2008 STP \$106,779 CORVALLIS MPO

Work type:

Transit Capital

Total: \$119,000 ODOT PUBLIC TRANSIT Applicant:

Description: Status: Non-Construction Project 2008

OREGON STATE UNIVERSITY INNOVATIONS PROJECT

Name: PHILOMATH CONNECTION BUS REPLACEMENT Key: 15710 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 **CWACT** \$0 Construction: MPO: \$117,000 2008 STP \$104,984 Other: CORVALLIS MPO

Total: \$117,000 CITY OF CORVALLIS/PHILOMATH Work type: Transit Capital

Non-Construction Project 2008 Description: Status:

BUS REPLACEMENT

MPO:

Name: CITY OF CORVALLIS JARC OPERATIONS Key: 15709 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 **CWACT**

\$319,000

CORVALLIS MPO Total: \$638,000 CITY OF CORVALLIS Work type: Applicant: **Transit Capital**

5316

Description: Status: Non-Construction Project 2008

\$638,000

\$0

2008

CITY OF CORVALLIS JARC OPERATIONS

Construction:

Other:

Name: ADA BUS STOP & PED ACCESSIBILITY (CORVALLIS) 15707 Hwy: VARIOUS HIGHWAYS 1st Fund: 2nd Fund: Share: 3rd Fund: **Total Cost:** Year: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints:

Design: \$0 0.00to 0.00Land Purchase: \$0 ACT: \$0 Utility Reloc: **CWACT** Construction: \$0 MPO: 5317 \$114,400 Other: \$143,000 2008 CORVALLIS MPO

\$143,000 Total: CITY OF CORVALLIS Applicant: Work type: **Transit Capital**

Description: Non-Construction Project 2008

ADA BUS STOP & PEDESTRIAN ACCESSIBILITY

Name: CORVALLIS TRANSIT-BUS REPLACEMENT (2010) Key: 15700 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT:

\$276,800

2010 CORVALLIS MPO Total: \$346,000 CORVALLIS TRANSIT SYSTEM Applicant:

5309

Work type: **Transit Capital**

Non-Construction Project 2010 Description: Status:

\$346,000

\$0

\$0

Utility Reloc:

Construction:

Other:

BUS REPLACEMENT

CWACT

MPO:

Name: CORVALLIS TRANSIT - PREVENTIVE/MAINTENANCE (2011) Key: 15687 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 **CWACT** \$0 Construction: MPO: \$266,000 2011 5307 \$212,800 Other: CORVALLIS MPO

> Total: \$266,000 Applicant: CITY OF CORVALLIS Work type: Transit Capital

Status: Non-Construction Project 2011 Description:

SECTION 5307 TRANSIT OPERATIONS

Name: CORVALLIS TRANSIT - PREVENTIVE/MAINTENANCE (2010) Key: 15686 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 **CWACT** Construction: \$0 MPO: Other: \$229,000 2010 5307 \$183,200 CORVALLIS MPO

\$229,000 Total: Applicant: CITY OF CORVALLIS Work type: **Transit Capital**

Description: Status: Non-Construction Project 2010

SECTION 5307 TRANSIT OPERATIONS

Name: CORVALLIS TRANIST - PREVENTIVE/MAINTENANCE (2009) 15685 Hwy: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: **Total Cost:** Year: Share: Share: Prior Yr: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00Land Purchase: \$0 ACT: \$0 Utility Reloc: **CWACT** Construction: \$0 MPO: 5307 Other: \$347,000 2009 \$277,600 CORVALLIS MPO

\$347,000 Total: CITY OF CORVALLIS Applicant: Work type: **Transit Capital**

Description: Non-Construction Project 2009 Status:

SECTION 5307 TRANSIT OPERATIONS

Name: CORVALLIS TRANSIT - PEVENTIVE/MAINTENANCE (2008) Key: 15680 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 CWACT Construction: \$0

> Total: \$205,000 CITY OF CORVALLIS Applicant: Work type: **Transit Capital**

\$164,000

Non-Construction Project 2008 Description: Status:

2008

5307

\$205,000

SECTION 5307 TRANSIT OPERATIONS

Other:

MPO:

CORVALLIS MPO

Name: BUS RE	PLACEMENT (C	ORVALLIS)						A	MEND	ED Key:	14602
Hwy:								A	MEND	ED '	11002
Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT:	Land Purchase:	\$0									
CWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
CORVALLIS MPC	Other:	\$1,487,000	2008	5309	\$1,234,210						

Total: \$1,487,000 Applicant: CITY OF CORVALLIS Work type: Transit Capital

Status: Non-Construction Project 2008 Description:

REPLACE ONE 1994 35' GILLIG PASSENGER BUS.

Requested Action: Add to STIP per MTIP, SAFETEA-LU earmark project. 08-11-14 Amendment No:

5/19/2008 **Approval Date:**

Name: BENTON COUNTY NEW FREEDOM Key: 15712 **AMENDED** VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design:

0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 **CWACT** Construction: \$0 MPO: Other: \$297,000 2008 5317 \$90,585 5317 \$92,664 CORVALLIS MPO \$297,000 Total:

ODOT PUBLIC TRANSIT

Share:

Work type: Description: Status: Non-Construction Project 2008 Work type 2:

Applicant:

BENTON COUNTY NEW FREEDOM

Requested Action: Correct fund source and pro rata to match MTIP. 08-11-17A **Amendment No:**

Approval Date: 5/1/2008

Name:

Hwy:

Route: Planning: Milepoints: Design: 0.00to 0.00Land Purchase: ACT: Utility Reloc: **CWACT** Construction: MPO:

CORVALLIS MPO

Total Cost: 1st Fund: Prior Yr: Year: \$0 \$0 \$0 \$0 \$0 5307 \$656,000 Other: \$1,312,000 2011

Share:

3rd Fund:

Share:

2nd Fund:

\$1,312,000 Total: CITY OF CORVALLIS Applicant: Work type: **Transit Operations**

Description: Non-Construction Project 2011 Status:

CORVALLIS TRANSIT - ANNUAL OPERATION (2011)

SECTION 5307 TRANSIT OPERATIONS

15690

Share:

Transit Operations

Name: CORVALLIS TRANSIT - ANNUAL OPERATION (2010) Key: 15689 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0

\$613,500

\$1,227,000 CORVALLIS MPO Total: \$1,227,000 Applicant: CITY OF CORVALLIS

Work type: **Transit Operations**

Non-Construction Project 2010 Description: Status:

\$0

2010

5307

SECTION 5307 TRANSIT OPERATIONS

Construction:

Other:

CWACT

MPO:

Name: CORVALLIS TRANSIT - ANNUAL OPERATION (2009) Key: 15688 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 **CWACT** Construction: \$0 MPO: \$1,143,000 2009 5307 \$571,500 Other: CORVALLIS MPO

> Total: \$1,143,000 CITY OF CORVALLIS Applicant: Work type: **Transit Operations**

Status: Non-Construction Project 2009 Description:

SECTION 5307 TRANSIT OPERATIONS

Name: CORVALLIS TRANSIT- JOB ACCESS/REVERSE COMMUTE-2011 Key: 15684 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 **CWACT** Construction: \$0 MPO: Other: \$359,000 2011 5316 \$179,500 CORVALLIS MPO

Applicant: CITY OF CORVALLIS Work type: Status:

Description: Non-Construction Project 2011

\$359,000

Total:

JARC PROGRAM

Name: CORVA														
Hwy:										· ·	15683			
Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:			
Milepoints:	Planning:	\$0												
0.00 to 0.00	Design:	\$0												
ACT:	Land Purchase:	\$0												
CWACT	Utility Reloc:	\$0												
MPO:	Construction:	\$0												
CORVALLIS MPO	Other:	\$342,000	2010	5316	\$171,000									

Total: \$342,000 Applicant: CITY OF CORVALLIS Work type: **Transit Operations**

Description: Status: Non-Construction Project 2010

JARC PROGRAM

Transit Operations

Name: CORVA	me: CORVALLIS TRANSIT-JOB ACCESS/REVERSE COMMUTE-2008 Key: 15681													
Hwy:										•	15001			
Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:			
Milepoints:	Planning:	\$0												
0.00 to 0.00	Design:	\$0												
ACT:	Land Purchase:	\$0												
CWACT	Utility Reloc:	\$0												
MPO:	Construction:	\$0												
CORVALLIS MPO	Other:	\$312,000	2008	5316	\$156,000									
	Total:	\$312,000	Appli	cant: CIT	Y OF CORV	ALLIS		Work type:						

Work type:

Transit Operations

Applicant: CITY OF CORVALLIS Description: Status: Non-Construction Project 2008

JARC PROGRAM

Name: ANNUA													
Hwy:										Key:	14358		
Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:		
Milepoints:	Planning:	\$0											
0.00 to 0.00	Design:	\$0											
ACT:	Land Purchase:	\$0											
CWACT	Utility Reloc:	\$0											
MPO:	Construction:	\$0											
CORVALLIS MPO	Other:	\$1,073,000	2008	5307	\$536,500								

\$1,073,000 Total: Applicant: CITY OF CORVALLIS **Transit Operations** Work type:

Description: Status: Non-Construction Project 2008

SECTION 5307 TRANSIT OPERATIONS

CLACKAMAS COUNTY

Name: OR211 @ MERIDIAN ROAD

Hwy: WOODBURN-ESTACADA

Key: 14770

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: OR-211 Route: Planning: \$0 Milepoints: Design: \$132,000 2008 **HSIP** \$121,730 to 3.54 3.53 HSIP \$224,000 2008 \$206,573 Land Purchase: ACT: Utility Reloc: \$0 MWACT Construction: \$1,051,000 2011 HSIP \$969,232 MPO: Other: \$0 Non-MPO

Total: \$1,407,000 Applicant: ODOT Work type: Safety

Description: Status: Const. scheduled to begin in 2011

LEFT-TURN REFUGE

Name: OR53: NECANICUM RIVER BRIDGE Key: 13998 NECANICUM Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-53 Planning: \$0

Milepoints: \$173,000 Design: 2006 to 0.12 0.11 \$75,000 2008 STATE \$75,000 Land Purchase: ACT: Utility Reloc: \$0 NWACT **HBP** Construction: \$1,536,000 2009 \$1,102,602 STP \$275,651 MPO: Other: \$0 Non-MPO

Total: \$1,784,000 Applicant: ODOT Work type: Bridge

Description: Status: Const. scheduled to begin in 2009

REPLACE BRIDGE (#03084)

Name: REGION 2 FISH PASSAGE (BERGSVIK CREEK) Key: 13809 Hwy: NECANICUM **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-53 Planning: \$0 Milepoints: \$222,530 Design: \$248,000 2008 STP-LR 2.24 to 2.34 Land Purchase: \$60,000 2008 STATE \$60,000 ACT: Utility Reloc: \$0 NWACT \$683,000 2009 STP \$612,856 Construction: MPO: Other: \$0 Non-MPO

Total: \$991,000 Applicant: ODOT Work type: Salmon Restoration

Description: Status: Const. scheduled to begin in 2009

REPLACE CULVERT

Name: US26:VOLMER CR BR & JOHNSON CR BR Key: 15183 SUNSET Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-26

Planning: \$0 Milepoints: Design: \$420,000 2007 2.24 to 3.27 Land Purchase: \$42,000 2008 STP \$37,687 ACT: Utility Reloc: \$100,000 2008 STP \$89,730 **NWACT** \$1,892,000 2010 STP \$1,697,692 Construction: MPO: Other: Non-MPO

<u>Total:</u> \$2,454,000 **Applicant:** ODOT **Work type:** <u>Bridge</u>

Description: Status: Const. scheduled to begin in 2010

REPLACEMENTS OF BR # 03091A & 03092A

Name: US26: NECANICUM RIVER (BLACK) BRIDGE #02601

Hwy: SUNSET

Key: 14806

1st Fund: 2nd Fund: 3rd Fund: **Total Cost:** Year: Share: Share: Share: Prior Yr: Share: Route: US-26 Planning: \$0 Milepoints: \$56,530 Design: \$63,000 2009 **HBP** 4.30 to 4.50 \$6,000 2010 HBP \$5,384 Land Purchase: ACT: \$1,000 Utility Reloc: 2010 **HBP** \$897 NWACT Construction: \$686,000 2011 **HBP** \$615,548 MPO: Other: \$0 Non-MPO

Total: \$756,000 Applicant: ODOT Work type: Bridge

Description: Status: Const. scheduled to begin in 2011 RETROFIT RAILS; REPAIR SPALLS IN DECK & COLUMNS; STRENGTHEN CAPS; SEISMIC RETROFIT

Name: US30 @ MILL CREEK Key: 13911

LOWER COLUMBIA RIVER Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-30 Planning: \$0 Milepoints: \$314,000 Design: 2007 to 94.00 94.00 \$15,000 2008 STP \$13,460 Land Purchase: ACT: Utility Reloc: \$0 NWACT \$2,063,790 Construction: \$2,300,000 2010 STP MPO: Other: \$0 Non-MPO

> Total: \$2,629,000 ODOT Applicant: Work type: Culvert

Const. scheduled to begin in 2010 Description: Status:

REPLACE CULVERT WITH BRIDGE

Name: US30 @ KNAPPA. SVENSEN & TONGUE POINT FLASHERS Key: 14779 LOWER COLUMBIA RIVER Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$12,000 2009 STP \$10,768 82.01 to 95.08 Land Purchase: \$0 ACT: Utility Reloc: \$0 NWACT \$237,000 2011 STP \$212,660 Construction: MPO:

Total: \$249,000 ODOT Applicant: Work type: Operations

Status: Const. scheduled to begin in 2011 Description:

\$0

Other:

Other:

REPLACE FLASHERS

Non-MPO

Non-MPO

Name: US30: ASTORIA SIGNAL FOUNDATIONS CONSTRUCTION Key: 14758 **AMENDED** LOWER COLUMBIA RIVER Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-30 Planning: \$0 Milepoints: NHS \$356,228 Design: \$397,000 2008 0.00 to 0.00Land Purchase: \$5,000 2008 NHS \$4,487 ACT: Utility Reloc: \$100,000 2009 NHS \$89,730 **NWACT** \$1,550,000 2009 NHS \$1,390,815 Construction: MPO:

\$2,052,000 Total: Applicant: ODOT Work type: **Operations**

Description: Status: Const. scheduled to begin in 2009

CONSTRUCT SIGNAL FOUNDATIONS

Requested Action: Combine 14757 into this key for 2009. 08-11-29A **Amendment No:**

Approval Date: 7/16/2008

Name: US30: JOHN DAY R BRIDGE-33RD ST (ASTORIA)

Hwy: LOWER COLUMBIA RIVER

1st Fund: 2nd Fund: 3rd Fund: **Total Cost:** Year: Share: Share: Share: Prior Yr: Share: Route: US-30 Planning: \$0 Milepoints: \$126,519 Design: \$141,000 2008 NHS 92.30 to 97.07 Land Purchase: \$2,000 2008 NHS \$1,795 ACT: Utility Reloc: \$0 NWACT Construction: \$2,979,000 2010 NHS \$2,673,057 MPO: Other: \$0

\$3,122,000 Total: ODOT Applicant: Work type: Pavement Preservation

Description: Const. scheduled to begin in 2010 Status:

OVERLAY

Non-MPO

Key:

14746

Name: US30: ROCK CREEK CULVERT (FISH PASSAGE) Key: 15030

Hwy: LOWER COLUMBIA RIVER

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-30 Planning: \$0 Milepoints: \$142,000 2010 STP \$127,417 Design: to 79.35 79.26 Land Purchase: \$0 ACT: Utility Reloc: \$0 NWACT Construction: \$3,005,000 2011 STP \$2,696,387 MPO: Other: \$0 Non-MPO

Total: \$3,147,000 Applicant: ODOT Work type: Salmon Restoration

Description: Status: Const. scheduled to begin in 2011

REPLACE CULVERT WITH BRIDGE

Name: US101: COLUMBIA R (ASTORIA-MEGLER) BR#07949A PAINT Key: 14835 **AMENDED** Hwy: OREGON COAST **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-101 Planning: \$0 Milepoints: Design: \$90,000 2007 0.00 to 0.70 Land Purchase: \$0 ACT: Utility Reloc: \$0 NWACT \$11,106,000 2009 HBP \$4,982,707 OTHER \$5,553,000 Construction: MPO: Other: \$0 Non-MPO

Total: \$11,196,000 Applicant: ODOT Work type: Bridge

Description: Status: Const. scheduled to begin in 2009

PAINT NORTH SPAN OF BRIDGE, JOINT PROJ W/WSDOTODOT IS LEAD.

Amendment No: 08-11-23A Requested Action: Add WSDOT share of cost so costs shown reflect total project cost.

Approval Date: 6/11/2008

Name: US101: NECANICUM RIVER (SKIBERENE) BR #01481 Key: 14802

Hwy: OREGON COAST

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-101 Planning: \$0 Milepoints: HBP \$235,990 Design: \$263,000 2009 24.00 to 24.20 Land Purchase: \$6,000 2010 HBP \$5,384 ACT: Utility Reloc: \$1,000 2010 HBP \$897 **NWACT** 2011 HBP \$2,379,640 Construction: \$2,652,000 MPO: Other: \$0 Non-MPO

Total: \$2,922,000 Applicant: ODOT Work type: Bridge

Description: Status: Const. scheduled to begin in 2011

WIDEN BRIDGE; REPAIR CRACKS IN GIRDERS, CAPS & COLUMNS; SCOUR PROTECTION

Name: US101: COLUMBIA RIVER (ASTORIA-MEGLER) BR #07949C

Hwy: OREGON COAST

Key: 14183

2nd Fund: 3rd Fund: Share: Prior Yr: **Total Cost:** Year: 1st Fund: Share: Share: Share: Route: US-101 Planning: \$0 Milepoints: \$269,190 OTHER Design: \$600,000 2008 **HBRRS** \$300,000 1.80 to 3.03 Land Purchase: \$0 ACT: Utility Reloc: \$0 NWACT Construction: \$34,918,000 2011 HBP \$15,665,961 OTHER \$17,459,000 MPO: Other: \$0 Non-MPO

Total: \$35,518,000 Applicant: ODOT Work type: Bridge

Description: Status: Const. scheduled to begin in 2011
PAINT BRIDGE-JOINT PROJ WITH WSDOT/ODOT IS LEAD/WSDOT TO PAY 50%/COST SHOWN IS TOTAL

Amendment No: 08-11-23A Requested Action: Add WSDOT share of cost so costs shown reflect total project cost.

Approval Date: 6/11/2008

Name: US101: CAMP RILEA-SURF PINES RD UNIT 1 (GLENWOOD) Key: 14864 **AMENDED** OREGON COAST Hwy:

3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: US-101 Planning: \$0 Milepoints: \$500,000 NHS \$448,650 Design: 2010 to 13.00 12.50 \$0 Land Purchase: ACT: Utility Reloc: \$0 NWACT Construction: \$0 MPO: Other: \$0 Non-MPO

Env Doc sched. to begin in 2010

Total: \$500,000 ODOT Applicant: Work type: Status:

DEVELOPMENT WORK TOWARD WIDENING IN GLENWOOD VILLAGE AREA

Requested Action: Change project name, correct mile points, project length **Amendment No:** 08-11-25A

Approval Date: 7/1/2008

Description:

Non-MPO

MPO:

Non-MPO

Name: US101 AT BROADWAY ST & AVENUE U (SEASIDE) Key: 14771 Hwy: OREGON COAST **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-101 Planning: \$0 Milepoints: Design: \$200,000 2008 HSIP \$184,440 21.04 to 22.18 Land Purchase: \$190,000 2008 HSIP \$175,218 ACT: \$60,000 2008 HSIP \$55,332 Utility Reloc: NWACT \$1,212,000 2010 STP \$924,398 **HSIP** Construction: \$167,656 MPO:

Total: \$1,662,000 Applicant: ODOT Work type: **Operations** Const. scheduled to begin in 2010 Description: Status: Work type 2: Safety

TRAFFIC SIGNALS REBUILD/REPLACE & INTERSECTION IMPROVEMENTS

\$0

Other:

Construction:

Other:

Other:

Name: US101: BEERMAN CREEK & CATTLEPASS CULVERT Key: 12138 **AMENDED** Hwy: OREGON COAST Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-101 Planning: \$0 Milepoints: Design: \$129,000 2003 22.97 to 22.99 Land Purchase: \$25,000 2007 ACT: Utility Reloc: **NWACT**

Non-MPO Total: \$154,000 ODOT Applicant: Work type: Salmon Restoration

Description: Status: Project Cancelled 2008

\$0

\$0

REPLACE CULVERT (#03081)

Requested Action: Cancel construction of project per OTC action. Amendment No: 08-11-08

Approval Date: 4/17/2008

AREA 1 INFO & WARNING SIGNS Name: 13803 AMENDED

Hwy: VARIOUS HIGHWAYS 1st Fund: 2nd Fund: 3rd Fund: Share: Prior Yr: **Total Cost:** Year: Share: Share: Share: Route: VAR Planning: \$0 Milepoints: \$71,000 2007 Design: 0.00to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 NWACT Construction: \$85,000 2009 STATE \$85,000 MPO:

\$156,000 Total: ODOT Applicant: Work type: **Operations**

Const. scheduled to begin in 2009 Description: INSTALL ROAD & WEATHER INFORMATION ON US26 AND WIND & BIKE/PED SIGNS ON US101

\$0

Requested Action: Cancel RW phase, adjust other funds, change funding source. 08-11-33A Amendment No:

Approval Date: 8/28/2008 Modernization

Name: REGION 2 FISH PASSAGE (CLATSOP COUNTY) 13805 Key: **AMENDED** VARIOUS HIGHWAYS Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT:

Total: \$0 Applicant: ODOT Work type: Salmon Restoration

Project Cancelled 2008 Description: Status:

FISH PASSAGE IMPROVEMENTS

NWACT

Non-MPO

MPO:

Utility Reloc:

Construction:

Other:

Total:

Requested Action: Cancel project per OTC action. **Amendment No:** 08-11-08

\$0

\$0

\$0

Approval Date: 4/17/2008

Name: DELAURA BEACH LN:RIDGE RD-BURMA RD (WARRENTON)DEV Key: 14071 AMENDED Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$148,952 Design: \$166,000 2008 **EARMK** 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 NWACT \$0 Construction: MPO: \$0 Other: Non-MPO

Applicant: WARRENTON Work type: Bicycle/Pedestrian Status:

Final Plan sched. to begin in 2008 Description:

PRELIMINARY ENGINEERING FOR BIKE/PED IMPROVEMENTS TO DELAURA BEACH LANE

\$166,000

Requested Action: Change name, add PE phase, change work type, update work description. 08-11-10 Amendment No:

4/17/2008 **Approval Date:**

Name: 38TH STREET (FRANKLIN AVENUE) BRIDGE (ASTORIA)

Key: 14237

Route:

Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Planning: Milepoints: **HBRRL** \$489,926 Design: \$546,000 2008 0.00 to 0.00 Land Purchase: \$61,000 2008 HBP \$54,735 ACT: Utility Reloc: **NWACT** \$2,814,000 2009 HBP \$2,525,002 Construction: MPO: Other: \$0 Non-MPO

Total: \$3,421,000 Applicant: CITY OF ASTORIA Work type: **Bridge**

Description: Status: Const. scheduled to begin in 2009

REPLACE BRIDGE

Name: FERRIS CREEK (PEARSON RD) BR #11152 Key: 10359 Hwy: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: **Total Cost:** Year: Share: Share: Prior Yr: Route: Planning: \$0 Milepoints: Design: \$227,000 2002 0.00to 0.00\$11,000 2005 Land Purchase: ACT: Utility Reloc: \$0 NWACT Construction: \$469,000 2009 **HBRRL** \$420,834 MPO: Other: \$0 Non-MPO

\$707,000 Total: CLATSOP COUNTY Applicant: Work type: **Bridge**

Description: Const. scheduled to begin in 2009

REPLACE BRIDGE.

Footnote: MATCH FOR FEDERAL FUNDS IS PAID 50% STATE/50% LOCAL AGENCY

Name: PORT OF ASTORIA PEDESTRIAN ACCESS PATHS Key: 14275 Hwy: **Total Cost:** 2nd Fund: 3rd Fund: Year: 1st Fund: Share: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$291,000 2006 Design: 0.00 to 0.00 \$161,514 Land Purchase: \$180,000 2009 **ENHANC** ACT: Utility Reloc: \$0 **NWACT** Construction: \$345,000 2010 **ENHANC** \$309,569 MPO: Other: \$0 Non-MPO Total: \$816,000

PORT OF ASTORIA

Work type:

Enhancement

Description: Const. scheduled to begin in 2010

Applicant:

CONSTRUCT SHARED-USE PATHS, REST/VIEW SITES, GAZEBO SHELTERS

Name: US101: FALL CREEK CULVERT REPLACEMENT Key: 13797 AMENDED OREGON COAST Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$100,000 2006 33.59 to 33.59 Land Purchase: \$0 ACT: Utility Reloc: \$0 VARIOUS \$1,420,000 \$1,274,166 Construction: 2008 STP-LR MPO: Other: \$0 Non-MPO

Total: \$1,520,000 ODOT Applicant: Work type: **Operations**

Description: Status: Const. scheduled to begin in 2008

REPAIR CULVERT

Requested Action: Combine key 14777 into this key and change name, update construction funding. 08-11-31A **Amendment No:**

Approval Date: 8/7/2008

Name: I-5:BRIDGE VERTICAL CLEAR IMPROVEMENTS (AREA 5) Key: 15236 PACIFIC Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: I-5

Planning: \$0 Milepoints: \$812,000 Design: 2007 182.00 to 204.00 \$110,000 2008 **EARMK** \$98,703 Land Purchase: ACT: Utility Reloc: \$0 LANECO \$3,720,206 Construction: \$4,146,000 2009 **EARMK** MPO: Other: \$0 CENTRAL LANE MP

Total: \$5,068,000 Applicant: ODOT Work type: **Bridge**

Description: Status: Const. scheduled to begin in 2009

VERTICAL CLEARANCE IMPROVEMENTS; BRIDGES 08167, 08170, 08173B, 09174, 07741A

Name: I-5: BRIDGE VERTICAL CLEAR IMPROVE (EUG-SPRING) Key: 15235 PACIFIC Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: I-5 Planning: \$0 Milepoints: Design: \$821,000 2007 192.75 to 194.25 Land Purchase: \$44,000 2008 **EARMK** \$39,481 ACT: Utility Reloc: \$0 LANECO \$4,239,000 **EARMK** \$3,803,655 Construction: 2009 MPO: Other: \$0 CENTRAL LANE MP

Total: \$5,104,000 Applicant: ODOT Work type: Bridge

Const. scheduled to begin in 2009 Description: Status:

VERTICAL CLEARANCE IMPROVEMENTS; BRIDGES 08186, 08689D

Name: I-5: WILLAMETTE RIVER BRIDGE - BUNDLE 220 Key: 14259 **PACIFIC** Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: I-5 Planning: \$0 Milepoints: Design: \$24,149,000 2007 192.75 to 192.75 Land Purchase: \$650,000 2007 ACT: Utility Reloc: LANECO 162,654,000 OTIA III \$21,277,583 **EARMK** \$4,991,038 Construction: 2010 MPO: Other: \$0

Total: \$187,453,000 Applicant: ODOT Work type: **Bridge**

Description: Status: Const. scheduled to begin in 2010

REPLACE 1 BRIDGE 08329

CENTRAL LANE MP

I-5: CAMAS SWALE - SAGINAW ROAD - BUNDLE 312 Name: 14053 Hwy: **PACIFIC** 1st Fund: 2nd Fund: 3rd Fund: **Total Cost:** Year: Share: Share: Share: Prior Yr: Share: Route: I-5 Planning: \$0 Milepoints: Design: \$2,380,000 2006

174.74 **to** 185.46 Land Purchase: \$7,000 2006 ACT: Utility Reloc: \$0 LANECO Construction: \$11,620,000 2009 OTIA III \$11,620,000 MPO: Other: \$0 Non-MPO

\$14,007,000 Total: Applicant: ODOT Work type: **Bridge**

Description: **Under Construction 2009** Status:

REPLACE BR 07825, 07793B, 07736C

Name: I-5:COAST FORK WILLAMETTE-MARTIN CREEK-BUNDLE 310 Key: 14051 **PACIFIC** Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: I-5

Planning: \$0 Milepoints: \$2,812,000 Design: 2007 169.58 to 171.62 2007 Land Purchase: \$98,000 ACT: Utility Reloc: \$0 LANECO OTIA III \$14,457,000 Construction: \$14,457,000 2008 MPO: Other: \$0 Non-MPO

Total: \$17,367,000 Applicant: ODOT Work type: Bridge

2008 Description: Status:

REPLACE BRIDGES; 07861B, 07810B, 07810A, 07809A, 07809B

Name: I-5 @ COBURG INTERCHANGE Key: 14649 **AMENDED** PACIFIC Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$3,000,000 2006 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 LANECO \$12,668,000 2010 NHS \$2,387,069 **EARMK** \$8,979,927 Construction: MPO: Other: \$0 CENTRAL LANE MP

Total: \$15,668,000 Applicant: ODOT Work type: Modernization

Status: Const. scheduled to begin in 2010 Description:

INTERCHANGE MODERNIZATION IMPROVEMENT

Requested Action: Reduce scope of project and funding to reflect mod program reduction as approved by the OT 08-11-15 Amendment No:

Approval Date: 6/10/2008 Footnote: SAFETEA-LU EARMARK MATCH FR LANE CO

Name: I-5 @ BELTLINE INTCH UNIT 2 (EUGENE/SPRINGFIELD) Key:

PACIFIC Hwy:

Total Cost: Year: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: I-5 Planning: Milepoints: Design: \$3,000,000 2007 194.50 to 196.50 Land Purchase: \$5,000,000 2007 ACT: Utility Reloc: LANECO \$14,500,000 OTIA III \$7,830,000 OTIA III \$4,163,472 Construction: 2010 \$1,821,519 NHS MPO:

\$22,500,000 Total: Applicant: ODOT Modernization Work type:

Description: Status: Const. scheduled to begin in 2010

\$0

INTERCHANGE MODERNIZATION - PHASE 2

CENTRAL LANE MP

MPO:

CENTRAL LANE MP

SIGN REPLACEMENT

Other:

Other:

I-5: LANE COUNTY INTERSTATE SIGN REPLACEMENT Name: 15574 Hwy: PACIFIC 2nd Fund: **Total Cost:** Year: 1st Fund: Share: Share: 3rd Fund: Share: Prior Yr: Share: Route: I-5 Planning: \$0 Milepoints: \$258,216 Design: \$280,000 2008 IM 0.00to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 LANECO Construction: \$4,000,000 2009 IM \$3,688,800

\$4,280,000 Total: Applicant: ODOT Work type: Pavement Preservation

Description: Const. scheduled to begin in 2009 Status:

\$0

14314

Name: I-5: WILLAMETTE RIVER-MARTIN CREEK 14848 Key: **AMENDED PACIFIC** Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: I-5 Planning: \$0 Milepoints: \$691,000 \$637,240 Design: 2008 IM 169.20 to 192.52

Land Purchase: ACT: Utility Reloc: LANECO Construction: MPO: Other: CENTRAL LANE MP

\$0 \$0 \$16,380,000 2010 IM \$15,105,636 \$0

Work type:

Pavement Preservation

Total: \$17,071,000 ODOT Applicant: Const. scheduled to begin in 2010 Status:

INTERSTATE PAVEMENT PRESERVATION

Requested Action: Increase Const. funding per MTIP. **Amendment No:** 08-11-24A

\$0

Approval Date: 6/18/2008

CENTRAL LANE MP

Description:

Name: I-5 @ COBURG INTERCHANGE AREA PLANNING (COBURG) Key: 15276 PACIFIC Hwy: **Total Cost:** 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Year: Share: Route: I-5 \$15,254 Planning: \$17,000 STP-U 2008 Milepoints: Design: \$0 198.70 to 199.70 Land Purchase: \$0 ACT: \$0 Utility Reloc: LANECO \$0 Construction: MPO:

> Total: \$17,000 Applicant: CITY OF COBURG Work type: Planning

Status: Planning 2008 Description:

PLANNING SUPPORT FOR CITY PARTICIPATION IN IAMP PROCESS

Other:

Name: OR 58: SALT CREEK HALF VIADUCTS - BUNDLE 252 Key: 14145 WILLAMETTE Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-58 Planning: \$0 Milepoints:

Design: \$370,000 2005 55.98 to 55.98 Land Purchase: \$45,000 2008 HBP \$40,379 ACT: Utility Reloc: \$84,000 2007 LANECO \$1,282,000 OTIA III \$1,282,000 Construction: 2008 MPO: Other: Non-MPO

Total: \$1,781,000 ODOT Applicant: Work type: **Bridge**

Description: Status: Const. scheduled to begin in 2008

REPLACE 4 BR #07185, 7186, 7187, 7188

MPO:

OR58: EAGLE CREEK-SALT CREEK TUNNEL Name: 14752 AMENDED

Hwy: WILLAMETTE 1st Fund: 2nd Fund: 3rd Fund: Share: Prior Yr: **Total Cost:** Year: Share: Share: Share: OR-58 Route: Planning: \$0 Milepoints: \$160,617 Design: \$179,000 2008 NHS 48.30 to 56.00 \$5,000 2010 NHS \$4,487 Land Purchase: ACT: Utility Reloc: \$0 LANECO Construction: \$4,116,000 2011 NHS \$3,693,287

Non-MPO \$4,300,000 Total: ODOT Work type: Pavement Preservation

Applicant:

Description: Const. scheduled to begin in 2011 Status: **OVERLAY**

\$0

Requested Action: Increase Const. funding per OTC action. **Amendment No:** 08-11-27

Approval Date: 8/8/2008

Other:

Name: OR569: RIVER ROAD-COBURG RD DEVELOPMENT Key: 13669 **AMENDED** Hwy: BELTLINE 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: OR-69 Planning: \$0 Milepoints: \$0 Design: to 11.66 8.47 \$0 Land Purchase: ACT: Utility Reloc: \$0 LANECO Construction: \$0 MPO: Other: \$0 CENTRAL LANE MP Total: \$0

Work type:

Modernization

Description: Status: Project Cancelled 2008

DEVELOPMENT WORK TO PREPARE FOR FUTURE MODERNIZATION

Requested Action: Cancel project to meet mod reductions per OTC. **Amendment No:** 08-11-20

Applicant:

Approval Date: 7/18/2008

Name: OR569: BELTLINE HWY @ COBURG ROAD INTERCHANGE Key: 12836 Hwy: BELTLINE **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-69 Planning: \$0 Milepoints: Design: \$618,000 2004 11.35 to 11.94 Land Purchase: \$2,800,000 2008 OTIA III \$550,245 STATE \$203,515 ACT: \$111,000 OTIA III \$111,000 Utility Reloc: 2008 LANECO \$2,943,000 NHS \$332,206 2009 OTIA III Construction: \$644,870 MPO: Other: \$0 CENTRAL LANE MP

Total: \$6,472,000 Applicant: ODOT Work type: Modernization

ODOT

Status: Const. scheduled to begin in 2009 Description:

MODERNIZE INTERCHANGE

Name: OR99 @ 4TH AND 9TH SIGNALS (COTTAGE GROVE) Key: 14781 Hwy: **GOSHEN-DIVIDE Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-99 Planning: \$0 Milepoints: \$58,325 Design: \$65,000 2009 STP 14.75 to 15.36 Land Purchase: \$55,000 2009 STP \$49,352 ACT: Utility Reloc: LANECO \$592,000 2011 STP \$531,202 Construction: MPO: Other: \$0 Non-MPO

\$712,000 Total: ODOT **Operations** Applicant: Work type:

Description: Status: Const. scheduled to begin in 2011

MODIFY SIGNAL AT 4TH: REPLACE SIGNAL AT 9TH

Name: OR99:BARGER-WASHINGTON/JEFFERSON (EUGENE) 14559 AMENDED PACIFIC HWY WEST Hwy: 3rd Fund: Share: Prior Yr: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Route: OR-99 Planning: \$0 Milepoints: Design: \$542,000 2005 119.42 to 123.39 \$765,000 2008 HSIP \$705,483 Land Purchase: ACT: Utility Reloc: \$0 LANECO Construction: \$11,510,000 2010 STP \$6,554,370 **HSIP** \$1,217,240 BIKPED \$561,803 HBP \$1,029,972 MPO: Other: \$0 CENTRAL LANE MP

\$12,817,000 Total: Applicant: ODOT Work type: Pavement Preservation

Description: Const. scheduled to begin in 2010 Work type 2: Status: Safety

OVERLAY; SAFETY IMPROVEMENTS AT GARFIELD, FAIRFIELD, ROYAL; SIDEWALKS; REPAIR BR#02138 Work type 3: Bicycle/Pedestrian

Requested Action: Adjust Const. per OTC action. 08-11-27 Amendment No:

Approval Date: 8/8/2008

OR99W:PAC HWY W OVER CORP (BRIDGE #02138) Name: Key: 14837 **AMENDED** PACIFIC WEST Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: OR-99W

Planning: \$0 Milepoints: \$138,000 STP \$123,827 Design: 2008 121.32 to 121.52 Land Purchase: \$0 ACT: Utility Reloc: \$0 LANECO Construction: \$0 MPO: Other: \$0 CENTRAL LANE MP

Total: \$138,000 Applicant: ODOT Work type: Bridge

Description: Status: Final Plan sched. to begin in 2009

DECK OVERLAY; REPAIR DECK JOINTS.

Amendment No: 08-11-24A Requested Action: Combine into key 14559 for 2010.

Approval Date: 6/18/2008

Name: 1-5:ELKHEAD RD - OR126:KNOWLES CR D/B-BUNDLE 508

AMENDED Key: 15228

FLORENCE-EUGENE Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-126 Planning: \$0 Milepoints: Design: \$4,218,000 2009 OTIA III \$4,218,000 0.00 to 0.00 Land Purchase: \$100,000 2009 OTIA III \$100,000 ACT: Utility Reloc: LANECO \$53,333,000 OTIA III \$53,333,000 Construction: 2009 MPO: Other: \$0 Non-MPO

Total: \$57,651,000 Applicant: ODOT Work type: Bridge

Description: Status: Const. scheduled to begin in 2009 REPLACE BR 07636A,07469B,02262,08370,08446, REPAIR 08554, PARTIAL REPLACE/REPAIR 07572A

Amendment No: 08-11-23A Requested Action: Update work description, funding & let date per BOC action.

Approval Date: 6/11/2008

Name: OR126: WALTERVILLE CANAL BRIDGE #01516

Hwy: FLORENCE-EUGENE

Key: 15227

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-126 Planning: \$0 Milepoints: Design: \$380,000 2007 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 LANECO Construction: \$0 MPO: Other: \$0 Non-MPO

Total: \$380,000 Applicant: ODOT Work type: Bridge

Description: Status: Project Cancelled 2009

REPLACE BR 01516

Non-MPO

Amendment No: 08-11-08 Requested Action: Cancel RW & CN phase of project per OTC action

Approval Date: 4/17/2008

Name: OR126: HORSESHOE CREEK - SIUSLAW RIVER

Hwv: FLORENCE-EUGENE

Other:

1st Fund: 3rd Fund: Share: Prior Yr: Total Cost: Year: Share: 2nd Fund: Share: Share: OR-126 Route: Planning: \$0 Milepoints: \$403,785 \$450,000 2008 NHS Design: 7.10 to 26.46 \$32,000 2008 STATE \$32,000 Land Purchase: ACT: Utility Reloc: \$0 LANECO Construction: \$14,445,000 2009 NHS \$12,313,424 **HSIP** \$666,059 MPO:

Total: \$14,927,000 Applicant: ODOT Work type: Pavement Preservation

Description:Status:Const. scheduled to begin in 2009Work type 2:OperationsPAVEMENT OVERLAY GUARDRAIL REPLACEMENT & DURABLE STRIPINGWork type 3:Safety

Amendment No: 08-11-27 **Requested Action:** Increase Const. funds per OTC action.

\$0

Approval Date: 8/8/2008

15740

AMENDED

LANE COUNTY Name: OR126: DEERHORN-GREENWOOD DRIVE 14751 Key: **AMENDED MCKENZIE** Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: OR-126 Planning: \$0 Milepoints: \$0 Design: 15.90 to 22.49 \$0 Land Purchase: ACT: Utility Reloc: \$0 LANECO Construction: \$0 MPO: Other: \$0 Non-MPO Total: \$0 Applicant: ODOT Work type: Pavement Preservation Project Cancelled 2010 Description: Status: OVERLAY Requested Action: Cancel project per OTC action. **Amendment No:** 08-11-27 **Approval Date:** 8/8/2008 Name: OR126: POTERF CREEK-MILEPOINT 40.70 Key: 12828 **AMENDED** FLORENCE-EUGENE Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-126 Planning: \$0 Milepoints: Design: \$122,000 2006 37.44 to 41.83 Land Purchase: \$0 ACT: Utility Reloc: \$0 LANECO \$1,580,000 2008 NHS \$1,335,046 **HSIP** \$85,216 Construction: MPO: Other: \$0 Non-MPO Total: \$1,702,000 Applicant: ODOT Work type: Pavement Preservation Status: **Under Construction 2008** Description: INLAY AND OVERLAY PAVEMENT, IMPROVE ACCESS LOCATIONS, ADDRESS SAFETY ISSUES Requested Action: Adjust funds in CN, split from 13665. 08-11-03A Amendment No: 2/11/2008 **Approval Date:** Name: OR222: WILLAMETTE RIVER (JASPER) BRIDGE #04117A Key: 14807 **AMENDED** SPRINGFIELD-CRESWELL Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-222 Planning: Milepoints: HBP \$273,677 Design: \$305,000 2008 5.10 to 5.30 Land Purchase: \$0 ACT: Utility Reloc: \$0 LANECO \$2,442,000 2011 HBP \$2,191,207 Construction: MPO: Other: \$0 Non-MPO \$2,747,000 Total: Applicant: ODOT Work type: **Bridge** Description: Status: Const. scheduled to begin in 2011 HISTORIC REHAB; RAISE EXISTING PORTALS; SCOUR PROTECTION Requested Action: Advance PE to 08, adjust funding. 08-11-15A **Amendment No: Approval Date:** 4/23/2008 Name: OR222: SPRINGFIELD SCL-JASPER BRIDGE Key: 12581 Hwy: SPRINGFIELD-CRESWELL **Total Cost:** 1st Fund: 2nd Fund: Share: 3rd Fund: Year: Share: Share: Prior Yr: Share: Route: OR-222 Planning: \$0 Milepoints: Design: \$738,000 2005 1.27 to 5.10

\$91,000 2006 Land Purchase: ACT: Utility Reloc: \$0 LANECO Construction: \$2,089,000 2008 STP-LR \$974,719 TSP \$1,002,720 MPO: Other: \$323,000 2006 CENTRAL LANE MP

> Total: \$3,241,000 ODOT Applicant: Work type: Safety

Description: **Under Construction 2008** Status:

WIDEN SHOULDERS AND REMOVE OBJECTS FROM CLEAR ZONE

Name: MCKENZIE HWY: WHITE BRANCH SNOW GATE-LINN CO LINE Key: 13934 **MCKENZIE** Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-242 Planning: \$0 Milepoints: \$390,000 Design: 2006 61.90 to 77.30 \$0

\$2,750,000

Share:

\$902,000

Share:

\$642,147

Share:

\$15,102

Final Plan sched. to begin in 2010

Land Purchase: ACT: Utility Reloc: LANECO Construction: MPO: Other: Non-MPO

\$2,750,000 \$0

WESTERN FEDERAL LANDS HWY DIV Work type:

2nd Fund:

Share:

Share:

\$3,210,733

Share:

\$153

Pavement Preservation

Prior Yr:

\$3,140,000 **Under Construction 2008** Description: Status: REFURFACE AND BRIDGE REPLACEMENT WHITE BRANCH SNOW GATE - LINN CO LINE

\$0

2008

Year:

2006

Applicant:

Name: MCKENZIE HWY: MP 66.7 & 68.4 BR REPLACE

Total:

Key: AMENDED

Share:

15242

Share:

MCKENZIE Hwy: Route: OR-242 Planning: Milepoints: Design: 66.70 to 68.40 Land Purchase: ACT: Utility Reloc: LANECO Construction: MPO:

Total Cost: Other:

Total:

\$0 \$902,000 2008 \$12,000 2008 \$1,034,000

FLHP \$12,000

1st Fund:

FLHP

1st Fund:

FLHP

ODOT/WILLAMETTE NAT'L FOREST

Work type:

3rd Fund:

Special Programs

Prior Yr:

STATE

Const. scheduled to begin in 2008 Description: Status:

\$0

\$0

\$0

\$0

\$0

\$0

\$120,000

RESURFACE

Non-MPO

08-11-15A Amendment No:

Year:

2006

2009

Year:

2008

Status:

Requested Action: Add OTHER phase to project funded per ORPFH22 (16).

2nd Fund:

EARMK

2nd Fund:

4/23/2008 **Approval Date:**

Name: US101: SIUSLAW R BRIDGE (FLORENCE)

Key: 14007

Share:

\$889,126

OREGON COAST Hwy:

Route: US-101 Planning: Milepoints: Design: 190.98 to 190.99 Land Purchase: ACT: Utility Reloc: LANECO Construction: MPO: Non-MPO

\$5,617,000 Other:

Total:

\$6,050,000

Applicant: ODOT

EARMK

Work type:

3rd Fund:

HBP

3rd Fund:

Bridge

Share:

\$197,584

Description: Status: Const. scheduled to begin in 2009

Total Cost:

\$17,000

\$0

\$0

\$0

\$0

Total Cost:

\$433,000

REHABILITATION OF BRIDGE

Name:

Hwy:

US101: SUTTON CR-SIUSLAW R BRIDGE

OREGON COAST

AMENDED

Share:

14750

Share:

US-101 Route: Planning: Milepoints: Design: 184.80 to 190.84 Land Purchase: ACT: LANECO MPO: Non-MPO

Utility Reloc: Construction:

Other:

\$0 \$17,000 Total:

Applicant:

1st Fund:

STP

ODOT

Work type: Work type 2: Pavement Preservation

Bicycle/Pedestrian

Prior Yr:

OVERLAY & SIDEWALK WORK

Description:

Amendment No: 08-11-27 Requested Action: Cancel project per OTC action.

Approval Date: 8/8/2008

Name: REGION 2 CCTV PROJECT Key: 14783 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: \$64,000 STP \$57,427 Design: 2008 to 0.00 0.00 \$1,000 2008 STP \$897 Land Purchase: ACT: Utility Reloc: \$0 LANECO Construction: \$642,000 2009 STP \$576,067 MPO: Other: \$0

Work type:

Work type:

3rd Fund:

3rd Fund:

Operations

Operations

Share:

Prior Yr:

Share:

Share:

ODOT

Status: Description: Const. scheduled to begin in 2009

Applicant:

INSTALL CLOSED CIRCUIT CAMERAS AT VARIOUS LOCATIONS IN THE EUGENE AREA

\$707,000

Total:

Name: I-105 & US20 ILLUMINATION REPLACEMENTS Key: 14780 **AMENDED** Hwy: VARIOUS HIGHWAYS **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: LANECO \$0 Construction: MPO: \$0 Other: CENTRAL LANE MP Total: \$0

Status: Combined with another Project 2011 Description: ON I-105 (EUGENE), REPAIR/REPLACE 21 MAST TOWERS. ON US20 (CORVALLIS), REPLACE 14 LIGHTS.

Applicant:

Requested Action: Combine into key 13794 for 2010. 08-11-24A Amendment No:

Year:

1st Fund:

Approval Date: 6/18/2008 LOCATED IN BOTH CENTRAL LANE & CORVALLIS AREA MPOS. Footnote:

ODOT

Name: DELTA PONDS PATH:GOODPASTURE ISLAND-ROBIN HOOD LN

Total Cost:

Key: 15222 Hwy: Share:

Route: Planning: Milepoints: Design: 0.00 to 0.00 Land Purchase: ACT: Utility Reloc: LANECO Construction: MPO:

CENTRAL LANE MP

CENTRAL LANE MP

\$0 \$597,000 2007 \$31,000 2008 **EARMK** \$27,816 \$4,216,000 **EARMK** \$2,087,477 **ENHANC** \$909,062 OTHER \$370,359 2009 \$0

2nd Fund:

Share:

Share:

Total: \$4,844,000 Applicant: CITY OF EUGENE Bicycle/Pedestrian Work type: Description: Status: Const. scheduled to begin in 2009 Work type 2: **Enhancement**

Share:

CONSTRUCT 12 FT CONCRETE PATH AND GRADE SEPARATED BIKE/PED BRIDGE

Other:

MF WILLAMETTE LP PATH: DORRIS RNCH-CLRWTR PK, UNIT1 Name: Hwy:

14655 AMENDED

Prior Yr:

Route: Plan Milepoints: De 0.00to 0.00ACT:

CENTRAL LANE MP

Approval Date:

Land Purc Utility R LANECO Construc MPO:

	Tot
ınning:	
Design:	9
rchase:	9
Reloc:	
uction:	\$2
Other:	

Total:

Total Cost:	Year:	1st Fund:
\$0		
\$600,000	2006	
\$200,000	2009	EARMK
\$0		
\$2,200,000	2009	EARMK

\$179,460 ΜK ΜK \$1,974,060

> SPRINGFIELD/WILLAMALANE Applicant:

Work type: Bicycle/Pedestrian

Share:

Description: Const. scheduled to begin in 2009

\$0

\$3,000,000

CONSTRUCT MULTI-USE PATH ALONG N BANK OF MF WILLAMETTE R - DORRIS RANCH TO CLEARWATER PK

08-11-37A Amendment No:

9/11/2008

Requested Action: Slip RW per MTIP.

2nd Fund:

Name: MCKENZIE R(GOODPASTURE RD) COVERED BR #39C118 Key: 16284 **AMENDED** VARIOUS HIGHWAYS Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: Planning: \$0

Milepoints: \$20,000 NHCBP \$17,946 Design: 2009 to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 LANECO \$182,000 NHCBP Construction: 2009 \$163,309 MPO: Other: \$0 Non-MPO

Total: \$202,000 Applicant: LANE COUNTY Work type: Bridge

Description: Status: Const. scheduled to begin in 2009

INSTALL NEW ROOF ON STRUCTURE

Amendment No: 08-11-28 Requested Action: Add to STIP, National Historic Covered Bridge Program project.

Approval Date: 8/22/2008

Name: LOST CREEK-PARVIN RD (PARVIN COVERED BR) #39C643

Hwy:

Powte: Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Share: Route: Planning: \$0 Milepoints: Design: \$132,000 2008 NHCBP \$118,444 0.76 to 0.78 \$50,000 Land Purchase: 2008 NHCBP \$44,865 ACT: Utility Reloc: LANECO NHCBP Construction: \$709,000 2009 \$572,567 HBP \$63,619 MPO: Other: \$0 Non-MPO

Total: \$891,000 Applicant: LANE COUNTY Work type: Bridge

Description: Status: Const. scheduled to begin in 2009

REHABILITATION BRIDGE #39C643

Name: OR200:BEAR CREEK-S FORK SIUSLAW RIVER-BUNDLE 509 Key: 15328 **AMENDED** TERRITORIAL Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 OTIA III \$909,810 Design: \$919,000 2009 **STATE** \$9,190

Milepoints: 0.00 to 0.00 Land Purchase: \$113,000 2009 OTIA III \$113,000 ACT: Utility Reloc: LANECO \$6,897,000 2010 OTIA III \$6,897,000 Construction: MPO: Other: \$0 Non-MPO

Total: \$7,929,000 Applicant: ODOT Work type: Bridge

Description: Status: Const. scheduled to begin in 2010

REPL BR 04041,04056,04062

Amendment No: 08-11-23A Requested Action: Change name, update budgets.

Approval Date: 6/11/2008

Name: BRICE CREEK (BRICE CR ROAD) BRIDGE

Key: 14238

Hwy:

1st Fund: 2nd Fund: Share: 3rd Fund: Share: **Total Cost:** Year: Share: Share: Prior Yr: Route: Planning: \$0 Milepoints: \$196,509 Design: \$219,000 2008 **HBP** 0.00to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 LANECO Construction: \$1,573,000 2009 HBP \$1,411,453 MPO: Other: \$0 Non-MPO

Total: \$1,792,000 Applicant: LANE COUNTY Work type: Bridge

Description: Status: Const. scheduled to begin in 2009

REPLACE BRIDGE

Name: KOKANEE DR INDUSTRIAL PKWY-FISH HATCHERY RD Key: 14668 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$128,000 2007 Design: to 0.00 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 LANECO \$835,000 \$835,000 Construction: 2008 CMAQ MPO: Other: \$0 Non-MPO

CITY OF OAKRIDGE

Work type:

Congestion Mgmt

Const. scheduled to begin in 2008 Description: Status:

Applicant:

\$963,000

CONSTRUCT A HARD SURFACE ROADWAY

Total:

Name: WEST	Name: WEST BANK TRAIL:BEAVER ST - RIVER AVENUE (EUGENE) AMENDED Key: 14													
Hwy:								AMENDED						
Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:			
Milepoints:	Planning:	\$0												
0.00 to 0.00	Design:	\$169,000	2006											
ACT:	Land Purchase:	\$66,000	2009	ENHANC	\$59,222									
LANECO	Utility Reloc:	\$0												
MPO:	Construction:	\$941,000	2010	ENHANC	\$844,359									
CENTRAL LANE	E MP Other:	\$0												
		** ** ***								• • • • • • • • • • • • • • • • • • • •				

Total: \$1,176,000 Applicant: CITY OF EUGENE Work type: **Enhancement**

Status: Const. scheduled to begin in 2010 Description: EXTEND THE WEST BANK TRAIL TO THE NORTH ALONG WILLAMETTE R. CONNECTING TO BEAVER ST

Requested Action: Slip RW & CN phases per MTIP. Amendment No: 08-11-37A

9/11/2008 **Approval Date:**

Name: JEPPESEN ACRES RD: GILHAM RD-PROVIDENCE ST(EUGENE)

Key: 15541 Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: Milepoints: \$118,000 \$118,000 OTHER Design: 2010 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 LANECO \$1,305,000 2011 OTHER \$1,305,000 Construction: MPO: Other: \$0 CENTRAL LANE MP

\$1,423,000 Total: Applicant: CITY OF EUGENE Work type: **Modernization**

Description: Status: Const. scheduled to begin in 2011 UPGRADE TO A 2-LANE NEIGHBORHOOD COLLECTOR LIGHTS, TREES, PLANTING STRIPS & SIDEWALKS

Name: ELMIRA RD/MAPLE ST: BERTELSEN-ROOSEVELT (EUGENE) 15540 Hwy: 1st Fund: 2nd Fund: Share: 3rd Fund: Prior Yr: Share: **Total Cost:** Year: Share: Share: Route: Planning: \$0 Milepoints: OTHER \$1,368,000 Design: \$1,368,000 2008 0.00to 0.00Land Purchase: ACT: Utility Reloc: \$0 LANECO Construction: \$3,502,000 2009 OTHER \$3,502,000 MPO: Other: \$0 CENTRAL LANE MP

\$4,870,000 Total: CITY OF EUGENE Applicant: Work type: Modernization

Description: Const. scheduled to begin in 2009

UPGRADE TO NEIGHBORHOOD COLLECTOR W/ SHARED BIKE & TRANSIT FACILITES

Name: BERTLESEN ROAD: 18TH ST-BAILEY HILL RD (EUGENE) Key: 15539 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0

Milepoints: \$300,000 2010 OTHER \$300,000 Design: to 0.00 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 LANECO OTHER Construction: \$2,069,000 2011 \$2,069,000 MPO: Other: \$0 CENTRAL LANE MP

Total: \$2,369,000 Applicant: CITY OF EUGENE Work type:

Description: Status: Const. scheduled to begin in 2011

UPGRADE TO MINOR ARTERIAL STNDS WITH TWO TRAVEL LANES, TURN LANE, BIKE LANES & SIDEWALKS

Name: NORTH	H GAME FARM RI	D: OLD COBU	RG RD T	TO I-5 (EUG	ENE)			A	MEND	Key:	15224		
Hwy:								AMENDED Key: 15224					
Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:		
Milepoints:	Planning:	\$0											
0.00 to 0.00	Design:	\$257,000	2008	OTHER	\$257,000								
ACT:	Land Purchase:	\$0											
LANECO	Utility Reloc:	\$0											
MPO:	Construction:	\$1,000,000	2008	OTHER	\$640,000	STP-U	\$323,028						
CENTRAL LANE	E MP Other:	\$0											

Total: \$1,257,000 Applicant: CITY OF EUGENE Work type: Modernization

Status: Const. scheduled to begin in 2008 Description: WIDEN TWO TRAVEL LANES; ADD CENTER TURN LANE, BIKE LANES AND SIDEWALK ON BOTH SIDES Requested Action: Adjust funding sources per MTIP.

9/11/2008 **Approval Date:**

Amendment No:

08-11-37A

Name: TRANSPORTATION COLLECTION FACILITY (U OF O) 15144 **AMENDED** Hwy:

Total Cost: Year: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$477,000 2007 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 LANECO \$2,310,000 **EARMK** \$2,072,763 Construction: 2008 MPO:

Total: \$2,787,000 Applicant: U OF O Modernization Work type:

Description: Status: Const. scheduled to begin in 2008

EXPANSION OF MUSEUM OF NATURAL & CULTURAL HISTORY

Other:

Requested Action: Advance Const. to 2008. **Amendment No:** 08-11-37A

\$0

Approval Date: 9/11/2008

CENTRAL LANE MP

Name: GATEWAY ST @ BELTLINE HWY (SPRINGFIELD) 14653

Hwy:

1st Fund: 2nd Fund: Share: 3rd Fund: Share: **Total Cost:** Year: Share: Share: Prior Yr: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$817,000 2007 OTHER Land Purchase: ACT: Utility Reloc: \$0 LANECO Construction: \$1,920,000 2009 STP-U \$1,722,816 MPO: Other: \$0 CENTRAL LANE MP

\$2,737,000 Total: CITY OF SPRINGFIELD Applicant: Work type: Modernization

Description: Const. scheduled to begin in 2009

PURCHASE RW FOR EA PHASE II PREFERRED ALTERNATIVE -GATEWAY/BELTLINE INTERSECTION COUPLET

Modernization

Name: GATEWAY/BELTLINE: INTERNATL WAY-POSTAL WAY (SPFLD) Key: 14305 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints:

\$500,000 OTHER \$500,000 Design: 2008 to 0.00 0.00 OTHER \$2,000,000 2008 \$2,000,000 Land Purchase: ACT: Utility Reloc: \$0 LANECO Construction: \$0 MPO: Other: \$0 CENTRAL LANE MP

Total: \$2,500,000 Applicant: CITY OF SPRINGFIELD Work type: Modernization

Description: Status: Non-Construction Project 2008

IMPROVE INTERSECTIONS AND REALIGN GATEWAY ST

Name: GATEWAY BLVD IMPROVEMENTS (COTTAGE GROVE) Key: 14072 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$10,000 2008 **EARMK** \$8,973 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 LANECO \$91,000 2010 **EARMK** \$16,331 **EARMK** \$65,323 Construction: MPO: Other: \$0 Non-MPO

Total: \$101,000 Applicant: COTTAGE GROVE Work type: Modernization

Description: Status: Const. scheduled to begin in 2010 CONSTRUCT TURN LANE ON GATEWAY BLVD. IN COTTAGE GROVE. LOCAL FEDERAL EARMARK.

Name: CHAD DR: OLD COBURG RD - N GAME FARM RD (EUGENE) Key: 13404 **AMENDED** Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Share: Route: Planning: \$0 Milepoints: Design: \$517,000 2006 0.00 to 0.00 Land Purchase: \$500,000 2008 OTHER \$500,000 ACT: Utility Reloc: LANECO \$2,431,000 2009 STP-U \$502,575 OTHER \$544,456 Construction: MPO: Other: \$425,000 2009 OTHER \$425,000 CENTRAL LANE MP

Total: \$3,873,000 Applicant: CITY OF EUGENE Work type: Modernization

Description: Status: Const. scheduled to begin in 2009 EXTEND CHAD DRIVE TO OLD COBURG ROAD AND REWORK INTERSECTION AT N GAME FARM ROAD

Amendment No: 08-11-37A Requested Action: Slip CN to 09, adjust funding, add OTHER phase per MTIP.

Approval Date: 9/11/2008

Name: WILLAMETTE ST: 18TH - 20TH ST (EUGENE)

Hwy:

1st Fund: 2nd Fund: 3rd Fund: **Total Cost:** Year: Share: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 LANECO Construction: \$350,000 2010 OTHER \$350,000 MPO: Other: \$0 CENTRAL LANE MP

<u>Total:</u> \$350,000 **Applicant:** CITY OF EUGENE **Work type:** <u>Operations</u>

Description: Status: Const. scheduled to begin in 2010 MODIFY SIGNALS, SIGNING & STRIPING TO CONVERTTRAFFIC FLOW FROM ONE WAY TO TWO WAY

Key:

15542

Name: REGIONAL TDM PROGRAM - COMMUTER SOLUTIONS 2008 Key: 15267 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 LANECO Construction: \$0

\$340,077

Work type:

Work type:

Operations

Operations

STP-U Total: \$379,000 LTD COMMUTER SOLUTIONS Applicant:

Non-Construction Project 2008 Description: Status:

2008

\$379,000

IMPLEMENT REGION TDM STRATEGIES

Other:

Total:

MPO:

CENTRAL LANE MP

Name: TDM PROGRAM & PROJECTS #12 (EUGENE) Key: 14881 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: LANECO \$0 Construction: MPO: \$119,000 STP \$106,779 Other: CENTRAL LANE MP

Applicant: LANE TRANSIT DISTRICT Non-Construction Project 2011 Description: Status:

\$119,000

TRANSPORTATION DEMAND MANAGEMENT PROGRAM & PROJECTS; MATCH PAID BY LOCAL AGENCY

Name: TDM PROGRAM & PROJECTS #11 (EUGENE) Key: 14880 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 LANECO Construction: \$0 MPO: Other: \$119,000 2010 STP \$106,779 CENTRAL LANE MP

Total: \$119,000 LANE TRANSIT DISTRICT Applicant: Work type: **Operations**

Description: Status: Non-Construction Project 2010

TRANSPORTATION DEMAND MANAGEMENT PROGRAM & PROJECTS; MATCH PAID BY LOCAL AGENCY

TDM PROGRAM & PROJECTS #10-2009 (EUGENE) Name: 13685 Hwy: VARIOUS HIGHWAYS 1st Fund: 2nd Fund: 3rd Fund: Total Cost: Year: Share: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 LANECO Construction: \$0 MPO: Other: \$112,000 2009 STP \$100,498 CENTRAL LANE MP

\$112,000 Total: Applicant: LANE TRANSIT DISTRICT Work type: **Operations**

Description: Non-Construction Project 2009

TRANSPORTATION DEMAND MANAGEMENT PROGRAM & PROJECTS; MATCH PAID BY LOCAL AGENCY

Name: TDM PROGRAM & PROJECTS #9 (EUGENE) Key: 13684 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 LANECO

> Total: \$112,000 LANE TRANSIT DISTRICT Applicant: Work type:

\$100,498

Non-Construction Project 2008 Description: Status:

\$112,000

\$0

Construction:

Other:

MPO:

CENTRAL LANE MP

TRANSPORTATION DEMAND MANAGEMENT PROGRAM & PROJECTS; MATCH PAID BY LOCAL AGENCY

2008

STP

Name: H	IARLOW/HAYDEN BRI	DGE:PHEASA	NT BLV	D-19TH ST	(SPGFLD)			A	MEND	Key:	15408
Hwy:								A	MEND	ED '	13 100
Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to	0.00 Design:	\$167,000	2009	OTHER	\$167,000						
ACT:	Land Purchase:	\$0									
LANECO	Utility Reloc:	\$0									
MPO:	Construction:	\$1,448,000	2010	STP-U	\$363,810	OTHER	\$363,810				
CENTRAL I	LANE MP Other:	\$0									

Total: \$1,615,000 Applicant: LANE COUNTY Work type: Pavement Preservation

Status: Const. scheduled to begin in 2010 Description:

OVERLAY PAVEMENT WITH SELECTED AREAS OF BASE REPAIRS & GRINDING/MILLING

Total Cost:

\$212,000

\$0

\$0

\$0

Requested Action: Slip PE & CN per MTIP. 08-11-37A Amendment No:

9/11/2008 **Approval Date:**

Hwy:

Name: ROOSEVELT BLVD:BELTLINE HWY-CHAMBERS CONN (EUG)

Key: 15407

Share:

Route: Planning: Milepoints: 0.00 to 0.00 ACT:

Design: Land Purchase: Utility Reloc: LANECO Construction:

MPO: Other: CENTRAL LANE MP Total:

\$2,735,000

\$2,523,000

Applicant:

Year:

2008

2008

Year:

2010

2010

1st Fund:

STP-U

STP-U

1st Fund:

STP-U

STP-U

CITY OF EUGENE

Share:

\$10,768

\$80,757

Share:

\$42,028

\$633,904

Work type:

3rd Fund:

Share:

Share:

Pavement Preservation

Prior Yr:

Operations

Description: Status: Const. scheduled to begin in 2008 REHABILITATE PAVEMENT REPLACE STRIPING AND PAVEMENT LEGENDS; INSTALL ADA RAMPS

Name: DIAMOND AND LOCUST STS (COBURG) PRESRVATION

2nd Fund:

2nd Fund:

OTHER

OTHER

Share:

\$47,393

\$633,904

Share:

15406 Share:

Route:

Hwy:

Planning: Milepoints: Design: 0.00to 0.00Land Purchase: ACT: Utility Reloc: LANECO Construction: MPO:

CENTRAL LANE MP

Total Cost:

\$90,000 Other: \$0 Total:

\$102,000

\$0

\$0

\$0

\$12,000

CITY OF COBURG Applicant:

Work type:

3rd Fund:

Pavement Preservation

Prior Yr:

Description:

Const. scheduled to begin in 2010

OVERLAY ROADWAYS AND IMPROVE STREET DRAINAGE

Name: EUGENE TRAIN DEPOT (UNIT 2) Key: 15223 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0

Milepoints: \$250,000 Design: 2007 to 0.00 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 LANECO OTHER Construction: \$900,000 2009 **EARMK** \$744,250 \$31,010 MPO: Other: \$0 CENTRAL LANE MP

> Total: \$1,150,000 CITY OF EUGENE Applicant:

Work type: Pavement Preservation

Description: Status: Const. scheduled to begin in 2009

PAVING, TRAFFIC MARKINGS, CROSSWALKS, SIDEWALKS; LIGHTING, COMMUNICATION/SECURITY UPGRADE

Name: 69TH STREET: THURSTON RD TO B ST (SPRINGFIELD) Key: 13426 **AMENDED** Hwy: URBAN STREET IN LANE COUNTY **Total Cost:** 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Year: Route: Planning: \$0 Milepoints: Design: \$200,000 2006 0.00 to 0.00 OTHER Land Purchase: \$5,000 2008 \$5,000 ACT: Utility Reloc: \$0 LANECO STP-U \$1,160,000 2008 \$603,703 STP \$437,165 Construction: MPO: Other: \$0 CENTRAL LANE MP

> Total: \$1,365,000 Applicant: CITY OF SPRINGFIELD Work type: Pavement Preservation

> > 2nd Fund:

OTHER

Share:

\$189,108

3rd Fund:

Share:

Prior Yr:

Share:

Status: **Under Construction 2008** Description: STRUCTURAL OVERLAY AND RECONSTRUCTION WITH INTERSECTION IMPROVEMENT

Requested Action: Add to STIP per MTIP. 08-11-09 Amendment No:

Total Cost:

\$55,000

\$846,000

\$0

\$0

\$0

\$0

Year:

2008

2010

1st Fund:

OTHER

STP-U

Approval Date: 4/2/2008

Name: PIONEER PARKWAY: HAYDEN BR-Q ST (SPRINGFIELD) Key: 13424 **AMENDED** Hwy: Share:

\$55,000

\$213,250

Route: Planning: Milepoints: Design: 0.00 to 0.00

Land Purchase: ACT: Utility Reloc: LANECO Construction: MPO: Other: CENTRAL LANE MP

Total: \$901,000 Applicant: CITY OF SPRINGFIELD Work type: Pavement Preservation

Description: Status: Const. scheduled to begin in 2010

PAVEMENT PRESERVATION

Requested Action: Slip Const. per MTIP. 08-11-37A **Amendment No:**

Approval Date: 9/11/2008

REGIONAL TDM PROGRAM - COMMUTER SOLUTIONS 2009 Name:

Hwv:

15971 AMENDED VARIOUS HIGHWAYS 1st Fund: 2nd Fund: 3rd Fund: Share: Prior Yr: Total Cost: Year: Share: Share: Share:

Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 LANECO Construction: \$0 MPO: STP-U Other: \$268,000 2009 \$240,476 CENTRAL LANE MP

\$268,000 Total: LANE TRANSIT DISTRICT Work type: Applicant: **Planning**

Description: Planning 2009 Status:

IMPLEMENT REGIONAL TDM STRATEGIES

Requested Action: Add to STIP per MTIP. **Amendment No:** 08-11-24

Approval Date: 7/17/2008

LANE COUNTY Name: LTD REGIONAL TRANSP PLANNING - 2009 Key: 15834 **AMENDED** VARIOUS HIGHWAYS Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: Planning: \$33,000 2009 STP-U \$29,611 Milepoints: Design: \$0 to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 LANECO Construction: \$0 MPO: Other: \$0 CENTRAL LANE MP Total: \$33,000 LANE TRANSIT DISTRICT Applicant: Work type: **Planning** Description: Status: Planning 2009 PARTICIPATE AND ACTIVELY COLLABORATE IN REGIONAL TRANSPORTATION PLANNING Requested Action: Move unspent funds from 15268 into this key for 2009 per MTIP. **Amendment No:** 08-11-37A **Approval Date:** 9/11/2008 Name: COBURG REGIONAL TRANSP PLANNING - 2009 Key: 15833 AMENDED VARIOUS HIGHWAYS Hwy: **Total Cost:** 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Year: Route: \$15,254 Planning: \$17,000 STP-U 2009 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: LANECO \$0 Construction: MPO: \$0 Other: CENTRAL LANE MP Total: \$17,000 Applicant: CITY OF COBURG Work type: Planning Description: Planning 2009 Status: PARTICIPATE AND ACTIVELY COLLABORATE IN REGIONAL TRANSPORTATION PLANNING Requested Action: Add to STIP per MTIP. 08-11-20 Amendment No: **Approval Date:** 7/18/2008 Name: LANE CO REGIONAL TRANSP PLANNING - 2009 Key: 15832 **AMENDED** Hwy: VARIOUS HIGHWAYS **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$68,000 2009 STP-U \$61,016 Milepoints: Design: \$0 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 LANECO Construction: \$0 MPO: Other: \$0 Non-MPO Total: \$68,000 Applicant: LANE COUNTY Work type: **Planning** Description: Status: Planning 2009 PARTICIPATE AND ACTIVELY COLLABORAGE IN REGIONAL TRANSPORTATION PLANNING Requested Action: Move unspent funds from 15270 into this key. **Amendment No:** 08-11-37A **Approval Date:** 9/11/2008 SPRINGFIELD REGIONAL TRANSP PLANNING - 2009 Name: 15831 AMENDED VARIOUS HIGHWAYS Hwv: 3rd Fund: Share: Prior Yr: Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: Share: Route: Planning: \$45,000 STP-U \$40,379 2009 Milepoints: \$0 Design: 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: LANECO Construction: \$0 MPO: Other: \$0 CENTRAL LANE MP \$45,000 Total: CITY OF SPRINGFIELD Applicant: Work type: **Planning** Description: Planning 2009 Status:

PARTICIPATE AND ACTIVELY COLLABORATE IN REGIONAL TRANSPORTATION PLANNING

Amendment No: 08-11-20 **Requested Action:** Add to STIP per MTIP.

Approval Date: 7/18/2008

LANE COUNTY Name: EUGENE REGIONAL TRANSP PLANNING - 2009 Key: 15830 **AMENDED** VARIOUS HIGHWAYS Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: Planning: STP-U \$45,000 2009 \$40,379 Milepoints: Design: \$0 to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 LANECO Construction: \$0 MPO: Other: \$0 CENTRAL LANE MP Total: \$45,000 Applicant: LANE COUNCIL OF GOV Work type: **Planning** Planning 2009 Description: Status: PARTICIPATE AND ACTIVELY COLLABORATE IN REGIONAL TRANSPORTATION PLANNING Requested Action: Add to STIP per MTIP. **Amendment No:** 08-11-20 **Approval Date:** 7/18/2008 Name: CENTRAL LANE MPO UPWP FUNDING 2009 Key: 15828 **AMENDED** VARIOUS HIGHWAYS Hwy: **Total Cost:** 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Year: Route: Planning: \$609,000 STP-U 2009 \$546,456 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: LANECO \$0 Construction: MPO: \$0 Other: CENTRAL LANE MP Total: \$609,000 Applicant: LANE COUNCIL OF GOV Work type: Planning Planning 2009 Description: Status: MPO PLANNING ACTIVITIES TO ENSURE COMPLIANCE WITH FEDERAL REGULATIONS Requested Action: Move unspent funds from 15269 into this key for 2009. 08-11-37A Amendment No: 9/11/2008 **Approval Date:** Name: CENTRAL LANE HOUSEHOLD TRAVEL SURVEY 15513 **AMENDED** Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$251,000 2009 STP-U \$225,222 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 LANECO Construction: \$0 MPO: Other: \$0 CENTRAL LANE MP \$251,000 Total: Applicant: LANE COUNCIL OF GOVERNMENTS Work type: **Planning** Description: Status: Non-Construction Project 2009 SURVEY OF HOUSEHOLDS TO OBTAIN TRAVEL BEHAVIOR DATA DESCRIBING TRAVEL PATTERNS & TRIPS Requested Action: Combine OTHER phase into Planning and slip to 2009. 08-11-37A **Amendment No: Approval Date:** 9/11/2008 Name: SPRINGFIELD BICYCLE & PEDESTRIAN PLAN Key: 15275 Hwy: 3rd Fund: Share: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Route: Planning: \$23,000 2008 STP-U \$20,638 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: LANECO

Construction: \$0 MPO: Other: \$0 CENTRAL LANE MP

\$23,000 Total: CITY OF SPRINGFIELD Applicant: Work type: **Planning**

Description: Planning 2008 Status:

DEVELOP A BIKE/PED PLAN TO REFINE TH EXISTING TSP POLICIES TO MANAGE NON-AUTO MODES

Name: EUGENE REGIONAL TRANSP PLANNING - 2008 Key: 15273 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$45,000 2008 STP-U \$40,379 Milepoints: Design: \$0 to 0.00 0.00 \$0 Land Purchase: ACT:

 CENTRAL LANE MP
 Other:
 \$0
 Applicant:
 CITY OF EUGENE

Work type: Planning

Description: Status: Planning 2008

Utility Reloc:

Construction:

LANECO

MPO:

PARTICIPATE AND ACTIVELY COLLABORATE IN REGIONAL TRANSPORTATION PLANNING

\$0

\$0

Name: SPRINGFIELD REGIONAL TRANSP PLANNING - 2008 Key: 15272 **AMENDED** Hwy: **Total Cost:** 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Year: Route: \$51,000 Planning: STP-U 2008 \$45,762 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: LANECO \$0 Construction: MPO: \$0 Other: CENTRAL LANE MP

Total: \$51,000 Applicant: CITY OF SPRINGFIELD Work type: Planning

Description: Status: Planning 2008

PARTICIPATE AND ACTIVELY COLLABORATE IN REGIONAL TRANSPORTATION PLANNING

Amendment No: 08-11-10A Requested Action: Move unspent 2007 funds into this project per MTIP.

Approval Date: 3/20/2008

Name: COBURG REGIONAL TRANSPORTATION PLANNING - 2008 Key: 15271 **AMENDED** Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$84,000 2008 STP-U \$75,373 Milepoints: Design: \$0 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 LANECO Construction: \$0 MPO: Other: \$0 CENTRAL LANE MP

Total: \$84,000 Applicant: CITY OF COBURG Work type: Planning

Description: Status: Planning 2008

PARTICIPATE AND ACTIVELY COLLABORATE IN REGIONAL TRANSPORTATION PLANNING

Amendment No: 08-11-10A Requested Action: Add unspent 2007 funds to 2008 project per MTIP.

Approval Date: 3/20/2008

Name: LANE CO REGION TRANSP PLANNING - 2008

AMENDED Key: 15270

Hwy:

3rd Fund: Share: Prior Yr: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Route: Planning: \$32,000 STP-U \$28,714 2008 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 LANECO Construction: \$0 MPO: Other: \$0 CENTRAL LANE MP

Total: \$32,000 Applicant: LANE COUNTY Work type: Planning

Description: Status: Planning 2008

PARTICIPATE AND ACTIVELY COLLABORATE IN REGIONAL TRANSPORTATION PLANNING

Amendment No: 08-11-37A Requested Action: Split unspent funds into key 15832 for 2009.

Approval Date: 9/11/2008

Name: CENTRAL LANE MPO UPWP FUNDING - 2008 Key: 15269 **AMENDED** Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: Planning: STP-U \$378,000 2008 \$339,179 Milepoints: Design: \$0 to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 LANECO Construction: \$0 MPO: Other: \$0 CENTRAL LANE MP

Work type:

Work type:

Planning

Planning

\$378,000 LANE COUNCIL OF GOVERNMENTS Description: Status: Planning 2008

MPO PLANNING ACTIVIEIES TO ENSURE COMPLIANCE WITH FEDERAL REGULATIONS

Total:

Requested Action: Split unspent funds to key 15828 for 2009. **Amendment No:** 08-11-37A

Approval Date: 9/11/2008

Name: LTD REGIONAL TRANSP PLANNING -2008 Key: 15268 **AMENDED** Hwy: **Total Cost:** 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Year: Route: Planning: \$23,000 STP-U 2008 \$20,638 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: LANECO \$0 Construction: MPO: \$0 Other: CENTRAL LANE MP

\$23,000 Applicant: LANE TRANSIT DISTRICT Status: Planning 2008 Description:

PARTICIPATE AND ACTIVELY COLLABORATE IN REGIONAL TRANSPORTATIN PLANNING

Requested Action: Split unspent funds to key 15834 for 2009 per MTIP. 08-11-37A Amendment No:

9/11/2008 **Approval Date:**

Name: ARTERIAL AND COLLECTOR STREET PLAN (SPRINGFIELD)

Total:

Key: 15265 VARIOUS HIGHWAYS Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$95,000 2007 Milepoints: Design: \$0 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 LANECO Construction: \$0 MPO: Other: \$0 CENTRAL LANE MP

\$95,000 Total: CITY OF SPRINGFIELD Applicant: Work type: **Planning**

Description: Status: Planning 2008

IDENTIFY AND CORRECT DEFICIENCIES IN ARTERIAL AND COLLECTOR INFRASTRUCTURE

Name: OR126B/FRANKLIN BLVD-CONCEPT PLANNING-2008(SPGFLD) 15263 Hwy:

2nd Fund: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: Share: Share: Prior Yr: Share: Route: Planning: \$56,000 2008 STP-U \$50,249 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: LANECO Construction: \$0 MPO: Other: \$0 CENTRAL LANE MP

Total: \$56,000 CITY OF SPRINGFIELD Applicant: Work type: **Planning**

Description: Planning 2008 Status: CONCEPT LEVELPLANNING ALTERNATIVES AND PUBLIC INVOLVEMENT PROCESS

Name: W 11TH TRANSPORTATION CORRIDOR STUDY (EUGENE) 2008 Key: 15262 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$112,000 2008 STP-U \$100,498 Milepoints: Design: \$0

to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 LANECO Construction: \$0 MPO: Other: \$0 CENTRAL LANE MP

> Total: \$112,000 Applicant: CITY OF EUGENE

Work type: **Planning**

Status: **Study 2008** Description:

COMPREHENSIVE STUDY OF W 12TH CORRIDOR FROM GREENHILL TO CBD, INCLUDING BRT

Name: THURSTON ELEMENTARY: BIKE SHELTER AND PATH (SPFLD) Key: 15753 **AMENDED** Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$54,870 Design: \$59,000 2008 SRTS OTHER \$4,130 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 LANECO \$160,000 2009 SRTS \$160,000 Construction: MPO: Other: \$0 CENTRAL LANE MP

> Total: \$219,000 SPRINGFIELD PUBLIC SCHOOLS Work type: Safety

Status: Const. scheduled to begin in 2009 Description:

CONSTRUCT BIKE SHELTER WITH BIKE RACKS PLUS A 10 FOOT WIDE CONCRETE PATH

Requested Action: Slip CN to 2009 per MTIP. 08-11-37A Amendment No:

Approval Date: GRANT AWARD NOT TO EXCEED \$214,300 9/11/2008 Footnote:

Name: MONROE MIDDLE SCHOOL:BIKE/SKATEBOARD IMPROV(EUG) **AMENDED**

Key: Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Route: Planning: \$0

Milepoints: \$10,000 \$10,000 Design: 2008 SRTS 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 LANECO \$73,000 2009 SRTS \$73,000 Construction: MPO: Other: \$0 CENTRAL LANE MP

\$83,000 Total: Applicant: LANE CO SCHOOL DIST Work type: Safety

Description: Status: Const. scheduled to begin in 2009

CONSTRUCT BIKE CAGE ROOF, BIKE/SKATEBOARD RACKS AND GEAR STORAGE

Requested Action: Slip CN to 2009 per MTIP. 08-11-37A **Amendment No:**

Approval Date: 9/11/2008 Footnote: GRANT AWARD NOT TO EXCEED \$72,022

IRVING RD AT NW EXPRESSWAY & UP RAILWAY Name: Hwy:

Construction:

Other:

3rd Fund: Share: Prior Yr: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Route: Planning: \$0 Milepoints: \$160,000 Design: \$160,000 2008 OTHER 1.25 to 1.49 Land Purchase: \$0 ACT: Utility Reloc: \$0 LANECO STP-RR OTHER

\$359,373

\$1,397,000 Total: ODOT RAIL Applicant: Work type: Safety

Description: Const. scheduled to begin in 2010 IMPROVE SAFETY AT RR CROSSING; UPGRADE XING SIGNAL; ADD CENTER MEDIAN, BIKE/PED

\$0

2010

Requested Action: Slip Const per MTIP. 08-11-37A Amendment No:

\$1,237,000

Approval Date: 9/11/2008

MPO:

CENTRAL LANE MP

\$11,979

STP-U

15746

15393

\$574,997

Key:

STP-RR

AMENDED

\$251,561

Share:

Name: MARCOLA ROAD RAIL XING SAFETY PROJECT (RX 1246) Key: 15371 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints:

\$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 LANECO \$100,000 Construction: \$100,000 2008 STATE MPO: Other: \$0 CENTRAL LANE MP

> Total: \$100,000 UNION PACIFIC Applicant: Work type: Safety

Description: Status: Const. scheduled to begin in 2008

CONTRACT WITH UP RAILRAOD TO INSTALL FLASHING LIGHT & AUTOMATIC GATES

Name: SIUSLAW RIVER BRIDGE INTERPRETIVE WAYSIDES (PH 1) Key: 13228 **AMENDED** OREGON COAST Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$15,000 2003 0.00 to 193.00 Land Purchase: \$375,000 2008 \$300,000 ACT: Utility Reloc: \$0 \$200,000 2009 OTHER \$200,000 Construction: MPO: Other: \$0 Non-MPO

Total: \$590,000 Applicant: ODOT Work type: Scenic Byways

Const. scheduled to begin in 2009 Description: Status: INTERPRETIVE WAYSIDES ON NORTH & SOUTH ENDS OF SIUSLAW RIVER BRIDGE AT CITY OF FLORENCE

Requested Action: Add to STIP, Scenic Byway Project not carried forward into current STIP, adjust funds and ad 08-11-25A Amendment No:

7/1/2008 **Approval Date:**

Name: PORT OF SIUSLAW INFRASTRUCTURE IMPROVEMENTS

Key: 15338 Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$100,000 Design: \$100,000 2008 STP 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 LANECO \$669,000 2009 STP \$454,920 OTHER \$214,080 Construction: MPO: Other: \$0 Non-MPO

Total: \$769,000 Applicant: PORT OF SIULSAW Work type: Special Programs

Description: Status: Const. scheduled to begin in 2009

REPLACE DOCK AND REHABILITATE WHARF

Name: HECETA HEAD ENHANCEMENTS 14107 Hwy:

1st Fund: 2nd Fund: Share: 3rd Fund: **Total Cost:** Year: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 LANECO Construction: \$445,000 2009 **FLHP** \$445,000 MPO: Other: \$0 Non-MPO

\$445,000 Total: Applicant: WFLHD Work type: Special Programs

Description: Const. scheduled to begin in 2009 Status:

RECONSTRUCT PARKING AREA AND TRAIL

Name: RADIO IMPROVEMENTS - 2008 Key: 14342 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00

\$0 Land Purchase: ACT: Utility Reloc: \$0 LANECO Construction: \$0 MPO: Other: \$2,500,000 2008 5307 CENTRAL LANE MP

> Total: \$2,500,000 LANE TRANSIT DISTRICT Applicant: Work type: **Transit**

\$2,000,000

Non-Construction Project 2008 Description: Status:

RADIO IMPROVEMENTS

Name: LTD 5310 (STP) VEH PURCHASE - 2008 Key: 15732 AMENDED Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 LANECO \$0 Construction: MPO: \$152,000 2008 STP \$136,390 Other: CENTRAL LANE MP

Total: \$152,000 Applicant: LANE TRANSIT DISTRICT Work type: Transit Capital

Non-Construction Project 2008 Description: Status:

LANE TRANSIT DISTRICT 5310 (STP) VEHICLE PURCHASE

Requested Action: Add to STIP slipped from 2006-2009 STIP **Amendment No:** 08-11-01

3/3/2008 **Approval Date:**

Hwy:

Name: RIVER ROAD STATION LAND ACQUISITION (EUGENE) VARIOUS HIGHWAYS

Key: 15677

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 LANECO Construction: \$0 MPO: Other: \$2,500,000 2008 5307 \$2,000,000 CENTRAL LANE MP

\$2,500,000 Total: LANE TRANSIT DISTRICT Work type: **Transit Capital** Applicant:

Description: Status: Non-Construction Project 2008 RIVER ROAD STATION LAND ACQUISITION FINANCING COST & RELATED IMPROVEMENTS

Name: LTD REPLACEMENT BUSES - 2009 15573 Hwy: 1st Fund: 2nd Fund: Share: 3rd Fund: **Total Cost:** Year: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: LANECO Construction: \$0 MPO:

\$806,400

\$1,008,000 Total: LANE TRANSIT DISTRICT Applicant: Work type: **Transit Capital**

5309

Description: Non-Construction Project 2009 Status:

2009

\$1,008,000

PURCHASE REPLACEMENT BUSES

CENTRAL LANE MP

Other:

Name: LTD REPLACEMENT BUSES - 2008 Key: 15572 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT:

Utility Reloc: LANECO Construction: MPO: Other: CENTRAL LANE MP

Total:

\$0 \$0 \$971,000 2008

Total Cost:

\$0

\$0

\$0

\$0

\$0

5309 \$776,800 LANE TRANSIT DISTRICT Applicant:

Work type:

3rd Fund:

Share:

Transit Capital

Description:

\$971,000

Non-Construction Project 2008 Status:

PURCHASE REPLACEMENT BUSES

Name: BRT - PROGRESSIVE CORRIDOR ENHANCEMENT (2009)

Key: 15571

Share:

Hwy:

Route: Planning: Milepoints: Design: 0.00 to 0.00 Land Purchase: ACT: Utility Reloc: LANECO Construction: MPO: Other: CENTRAL LANE MP

\$837,000 Total: \$837,000

Applicant: LANE TRANSIT DISTRICT

\$669,600

Share:

2nd Fund:

Share:

Work type:

Transit Capital

Prior Yr:

Description:

Non-Construction Project 2009 Status:

1st Fund:

5309

IMPLEMENT ELEMENTS OF BRT IN ONE CORRIDOR-SIGNAL PRIORITY, WIDER STOP SPACING, QUEUE-JUMPER

2009

Year:

Name: INTELLIGENT TRANSPORTATION SYSTEM - 2011 Key: 15570 **AMENDED** Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 LANECO \$0 Construction: MPO: Other: \$0 CENTRAL LANE MP

Total:

Applicant: LANE TRANSIT DISTRICT Status: Project Cancelled 2011

Work type: **Transit Capital**

Description:

ITS SYSTEMS THAT MAY INCLUDE TRAFFIC CONTROL INTERFACES, FARE MANAGEMENT & TRAVELER INFO

Requested Action: Cancel project per MTIP 08-11-32 **Amendment No:**

\$0

Approval Date:

Name: INTELLIGENT TRANSPORTATION SYSTEM - 2010 Hwy:

AMENDED

Share:

15569

Share:

Route:	r
Milepoints:	Planning:
0.00 to 0.00	Design:
ACT:	Land Purchase:
LANECO	Utility Reloc:
MPO:	Construction:
CENTRAL LANE M	MP Other:

Total Cost: Year: \$0 \$0 \$0 \$0

\$0 \$0 Total: <u>\$0</u>

LANE TRANSIT DISTRICT Applicant:

Work type:

3rd Fund:

Transit Capital

Prior Yr:

Description:

Project Cancelled 2010

1st Fund:

ITS SYSTEMS THAT MAY INCLUDE TRAFFIC CONTROL INTERFACES, FARE MANAGEMENT & TRAVELER INFO

Share:

Amendment No:

08-11-32

Requested Action: Cancel project per MTIP.

Approval Date:

2nd Fund:

Share:

Name:	INTELL	IGENT TRANSPO	ORTATION SY	STEM -	2009						Key:	15568
Hwy:											•	15500
Route:			Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoint	s:	Planning:	\$0									
-	0.00	Design:	\$0									
ACT:		Land Purchase:	\$0									
LANECO		Utility Reloc:	\$0									
MPO:		Construction:	\$0									
CENTRA	L LANE	MP Other:	\$1,300,000	2009	5307	\$1,040,000						
<u>Total:</u> \$1,300,000				Appli	cant: LAN	IE TRANSIT	DISTRICT	Work type: Transit Capital				

Status: Non-Construction Project 2009 Description:

ITS SYSTEMS THAT MAY INCLUDE TRAFFIC CONTROL INTERFACES, FARE MANAGEMENT & TRAVELER INFO

Name: INTELLIGENT TRANSPORTATION SYSTEM - 2008 Key: 15567 AMENDED Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 LANECO \$0 Construction: MPO: \$0 Other: CENTRAL LANE MP Total: \$0

LANE TRANSIT DISTRICT

Project Cancelled 2008 Description: Status:

ITS SYSTEMS THAT MAY INCLUDE TRAFFIC CONTROL INTERFACES, FARE MANAGEMENT & TRAVELER INFO

Applicant:

Requested Action: Cancel project from STIP per MTIP. **Amendment No:** 08-11-32

Approval Date:

Name: PASSENGER BOARDING IMPROVEMENTS - 2011 Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 LANECO Construction: \$0 MPO: Other: \$200,000 2011 5307 \$160,000 CENTRAL LANE MP

\$200,000 Total: Applicant: LANE TRANSIT DISTRICT Work type: **Transit Capital**

Description: Status: Non-Construction Project 2011

NEW SHELTER PLACEMENTS AT NEW LOCATIONS AND HIGH VANDALISM LOCATIONS & ADA IMPROVEMENT

LTD VEHICLES AND PREVENTIVE MAINTENANCE Name: 15564 Hwy: VARIOUS HIGHWAYS **Total Cost:** Year: 1st Fund: 2nd Fund: 3rd Fund: Prior Yr: Share: Share: Share: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00Land Purchase: \$0 ACT: \$0 Utility Reloc: LANECO Construction: \$0 MPO: 2008 STP \$568,888 Other: \$634,000 CENTRAL LANE MP

Total: \$634,000 Applicant: LANE TRANSIT DISTRICT Work type: **Transit Capital**

Description: Non-Construction Project 2008

LTD VEHICLES AND PREVENTIVE MAINTENANCE

Transit Capital

Transit Capital

15566

Work type:

Name: LTD MASS TRANSIT VEHCILES Key: 15563 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00

0.00 to 0.00 Design:
ACT: Land Purchase:
LANECO Utility Reloc:
MPO: Construction:
CENTRAL LANE MP Other:

Work type:

Transit Capital

Total: \$549,000 Applicant: LANE TRANSIT DISTRICT
Status: Non-Construction Project 2008

LTD MASS TRANSIT VEHICLES

Description:

Name: PASSENGER BOARDING IMPROVEMENTS - 2010 Key: 15561 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 LANECO \$0 Construction: MPO: \$150,000 2010 5307 \$120,000 Other: CENTRAL LANE MP

Total: \$150,000 Applicant: LANE TRANSIT DISTRICT Work type: <u>Transit Capital</u>

Description: Status: Non-Construction Project 2010

NEW SHELTER PLACEMENTS AT NEW LOCATIONS AND HIGH VANDALISM LOCATIONS & ADA IMPROVEMENT

Name: PASSENGER BOARDING IMPROVEMENTS - 2009 Key: 15560 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 LANECO Construction: \$0 MPO:

\$960,000

Total: \$1,200,000 Applicant: LANE TRANSIT DISTRICT Work type: Transit Capital

Description: Status: Non-Construction Project 2009

\$1,200,000

Other:

CENTRAL LANE MP

NEW SHELTER PLACEMENTS AT NEW LOCATIONS AND HIGH VANDALISM LOCATIONS & ADA IMPROVEMENT

2009

5307

Name: PASSENGER BOARDING IMPROVEMENTS - 2008 15559 Hwy: 1st Fund: 2nd Fund: 3rd Fund: Share: **Total Cost:** Year: Share: Share: Share: Prior Yr: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: LANECO Construction: \$0 MPO: \$400,000 Other: \$500,000 2008 5307 CENTRAL LANE MP

Total: \$500,000 Applicant: LANE TRANSIT DISTRICT Work type: Transit Capital

Description: Status: Non-Construction Project 2008

NEW SHELTER PLACEMENTS AT NEW LOCATIONS AND HIGH VANDALISM LOCATIONS & ADA IMPROVEMENT

Name: BUS SUPPORT EQUIPMENT AND FACILITIES - 2011 Key: 15558 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route:

Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 LANECO Construction: \$0 MPO: Other: \$1,800,000 2011 5307 \$1,440,000 CENTRAL LANE MP

> Total: \$1,800,000 LANE TRANSIT DISTRICT Applicant: Work type: **Transit Capital**

Description: Status: Non-Construction Project 2011 EQUIPMENT PURCHASES AND FACILITIES IMPROVEMENTS IN SUPPORT OF TRANSIT OPERATIONS

Name: BUS SUPPORT EQUIPMENT AND FACILITIES - 2010 Key: 15557 Hwy: VARIOUS HIGHWAYS **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: LANECO \$0 Construction: MPO: \$1,000,000 2010 5307 \$800,000 Other: CENTRAL LANE MP

> Total: \$1,000,000 Applicant: LANE TRANSIT DISTRICT Work type: Transit Capital

Description: Status: Non-Construction Project 2010 EQUIPMENT PURCHASES AND FACILITIES IMPROVEMENTS IN SUPPORT OF TRANSIT OPERATIONS

Name: PIONEER PARKWAY EMX VEHICLES Key: 15517 **AMENDED** Hwy: VARIOUS HIGHWAYS **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 LANECO Construction: \$0

\$3,200,000

5307

\$800,000

Total: \$5,000,000 LANE TRANSIT DISTRICT Work type: Applicant: **Transit Capital**

5309

Description: Status: Non-Construction Project 2008

\$5,000,000

PURCHASE OF EMX VEHICLES FOR PIONEER PARKWAY CORRIDOR

Other:

Requested Action: Adjust funds to Federal Register per MTIP Amendment No: 08-11-11A

2008

Approval Date: 3/20/2008

MPO:

CENTRAL LANE MP

PIONEER PARKWAY EMX - 2008 Name: 15516

AMENDED VARIOUS HIGHWAYS Hwv:

Total Cost: 1st Fund: 3rd Fund: Share: Prior Yr: Year: Share: 2nd Fund: Share: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 LANECO Construction: \$14,130,000 2008 5309 \$11,304,000 MPO: Other: \$0 CENTRAL LANE MP

\$14,130,000 Total: LANE TRANSIT DISTRICT Work type: Applicant: **Transit Capital**

Description: Const. scheduled to begin in 2008 Status:

CONSTRUCTION OF THE PIONEER PARKWAY EMX CORRIDOR

Requested Action: Adjust funds to Federal Register per MTIP 08-11-11A Amendment No:

Approval Date: 3/20/2008

Name: AUTOMATED PASSENGER INFORMATION SYSTEMS-2008 Key: 15331 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0

Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 LANECO Construction: \$0 MPO: Other: \$225,000 2008 5307 \$180,000 CENTRAL LANE MP

Work type:

Transit Capital

Total: \$225,000 Applicant: LANE TRANSIT DISTRICT

Status: Non-Construction Project 2008

AUTOMATED PASSENGER INFORMATION SYSTEMS FOR FIXED ROUTE SERVICE

JOB ACCESS/REVERSE COMMUTE (JARC) 2009 Name: Key: 15219 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: LANECO \$0 Construction: MPO: \$321,000 2009 5316 \$160,500 Other: CENTRAL LANE MP

Total: \$321,000 Applicant: LANE TRANSIT DISTRICT Work type: Transit Capital

Description: Status: Non-Construction Project 2009

DEVELOP AND MAINTAIN JARC PROJECTS

Description:

Name: JOB ACCESS/REVERSE COMMUTE (JARC) 2008 Key: 15218 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 LANECO

 CENTRAL LANE MP
 Other:
 \$304,000
 2008
 5316
 \$152,000
 Work type:
 Transit Capital

 Total:
 \$304,000
 Applicant:
 LANE TRANSIT DISTRICT
 Work type:
 Transit Capital

Description: Status: Non-Construction Project 2008

\$0

DEVELOP AND MAINTAIN JARC PROJECTS

MPO:

Name: BUS SUPPORT EQUIPMENT AND FACILITIES - 2009 Key: 15217

Hwy: VARIOUS HIGHWAYS

Construction:

Total Cost: 1st Fund: 2nd Fund: 3rd Fund: Year: Share: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 LANECO Construction: \$0 MPO: Other: \$1,500,000 2009 5307 \$1,200,000

 CENTRAL LANE MP
 Other:
 \$1,500,000
 2009
 \$307
 \$1,200,000

 Total:
 \$1,500,000
 Applicant:
 LANE TRANSIT DISTRICT
 Work type:
 Transit Capital

Description: Status: Non-Construction Project 2009

PROJECT INCLUDES OFFICE SUPPLIES, COMPUTER SOFTWARE AND OTHER EQUIPMENT

Name: BUS SUPPORT EQUIPMENT & FACILITIES - 2008 Key: 15216 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 LANECO

\$1,600,000

Total: \$2,000,000 LANE TRANSIT DISTRICT Applicant: Work type: **Transit Capital**

Non-Construction Project 2008 Description: Status: EQUIPMENT PURCHASES AND FACILITIES IMPROVEMENTS IN SUPPORT OF TRANSIT OPERATIONS

\$0

2008

5307

\$2,000,000

Construction:

Other:

MPO:

Hwy:

CENTRAL LANE MP

Name: **NEW FREEDOMS - 2009** Key: 15215 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: LANECO \$0 Construction: MPO: \$161,000 2009 5317 \$80,500 Other: CENTRAL LANE MP Total: \$161,000

Work type:

Transit Capital

Applicant: LANE TRANSIT DISTRICT

Non-Construction Project 2009 Description: Status: PROVIDE SERVICES AND ALTERNATIVES BEYOND ADA FOR PERSONS WITH DISABILITIES

Name: **NEW FREEDOMS-2008** Key: 15214 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0

0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 LANECO Construction: \$0 MPO: Other: \$125,000 2008 5317 \$62,500 CENTRAL LANE MP

\$125,000 Total: LANE TRANSIT DISTRICT Applicant: Work type: **Transit Capital**

Description: Status: Non-Construction Project 2008 PROVIDE SERVICES AND ALTERNATIVES BEYOND ADA FOR PERSONS WITH DISABILITIES

Name: BRT - PROGRESSIVE CORRIDOR ENHANCEMENT (2008) 14607

2nd Fund: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 LANECO Construction: \$0 MPO: Other: \$1,549,000 2008 5309 \$1,239,200 CENTRAL LANE MP

Total: \$1,549,000 Applicant: LANE TRANSIT DISTRICT Work type: **Transit Capital**

Description: Non-Construction Project 2008

IMPLEMENT ELEMENTS OF BRT IN ONE CORRIDOR-SIGNAL PRIORITY, WIDER STOP SPACING, QUEUE-JUMPER

Name: **BUS ROLLING STOCK - 2007** Key: 14457 **AMENDED** VARIOUS HIGHWAYS Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 LANECO Construction: \$0 MPO: Other: \$6,405,000 2008 STP \$571,179 5307 \$4,621,355 CENTRAL LANE MP

Total: \$6,405,000 Applicant: LANE TRANSIT DISTRICT Work type: Transit Capital

Description: Status: Non-Construction Project 2008

PURCHASE REPLACEMENT BUSES, COSTS MAY INCLUDE INTEREST PAYMENTS AND DEBT ISSUANCE COSTS

Amendment No: 08-11-11A Requested Action: Slip to 2008 per MTIP

Approval Date: 3/20/2008

Name: LTD OPERATIONS Key: 15565 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 LANECO \$0 Construction: MPO: \$303,000 2008 5310 \$271,882 Other: CENTRAL LANE MP

Total: \$303,000 Applicant: LANE TRANSIT DISTRICT Work type: <u>Transit Operations</u>

Description: Status: Non-Construction Project 2008

LTD OPERATIONS

Name: Hwy:	JOB ACCESS/REVERSE VARIOUS HIGHWAYS	COMMUTE (J	ARC)					A	MEND	ED Key:	14714
Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoir	nts: Planning:	\$0									
-	to 0.00 Design:	\$0									
ACT:	Land Purchase:	\$0									
LANEC	O Utility Reloc:	\$0									
MPO:	Construction:	\$0									
	AL LANE MP Other:	\$281,000	2007								

<u>Total:</u> \$281,000 **Applicant:** LANE TRANSIT DISTRICT **Work type:** <u>Transit Operations</u>

Description: Status: Non-Construction Project 2008

DEVELOP AND MAINTAIN JARC PROJECTS

Amendment No: 08-11-25 Requested Action: Add to STIP, slipped from 2006-2009 STIP, pending adding to MTIP.

Approval Date: 7/17/2008

Name:	JOB ACCESS/REVERSE COMMUTE (JARC) VARIOUS HIGHWAYS AMENDED Key: 14713												
Hwy:	VARIOUS HIGHWA	YS						A	MEND	ED	11713		
Route:		Total Cos	t: Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:		
Milepoin	nts: Plan	ning:	60										
•		sign:	60										
ACT:	Land Purc	hase:	60										
LANECO	O Utility R	eloc:	60										
MPO:	Construc	etion:	60										
	AL LANE MP	Other: \$267,00	00 2008	5316	\$133,500								

Total: \$267,000 Applicant: LANE TRANSIT DISCTICT Work type: Transit Operations

Description: Status: Non-Construction Project 2008

DEVELOP AND MAINTAIN JARC PROJECTS

Amendment No: 08-11-25 Requested Action: Add to STIP, slipped from 2006-2009 STIP, pending adding to MTIP.

Approval Date: 7/17/2008

Name: TECH ANALYSIS FOR WEST EUG TRANSIT ALTERNATIVES Key: 15715 VARIOUS HIGHWAYS Hwy: **Total Cost:** 1st Fund: 2nd Fund: 3rd Fund: Prior Yr: Share: Year: Share: Share: Share: Route: Planning: \$375,000 2008 5339 \$300,000 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 LANECO Construction: \$0 MPO: Other: \$0 CENTRAL LANE MP

LANE TRANSIT DISTRICT

Work type:

Transit Planning

Transit Planning

Description: Status: Planning 2008

\$375,000

Applicant:

Total:

CONDUCT TECHNICAL ANALYSIS OF TRANSIT ALTERNATIVES IN WEST EUGENE

Name: B	US RAPID TRANSIT CO	ORRIDOR STU	JDY					A	MEND	ED Key:	14605
Hwy:								A	WIEND	ED '	11005
Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to (0.00 Design:	\$0									
ACT:	Land Purchase:	\$0									
LANECO	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
CENTRAL I	LANE MP Other:	\$932,000	2008	5339	\$745,600						

Total: \$932,000 Applicant: LANE TRANSIT DISTRICT Work type:

Description: Status: Planning 2008
ALTERNATIVE ANALYSIS FOR BRT CORRIDORS INCLUDING ENVIRONMENTAL REVIEW

Amendment No: 08-11-11A Requested Action: Adjust funds to Federal Register, update name, slip to 2008 per MTIP

Approval Date: 3/20/2008

LINCOLN COUNTY

Name: OR229: SILETZ MP 5.5 Key: 15783 SILETZ Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-229 Planning: \$0 Milepoints:

Milepoints:
5.50 to 5.50 Design:
ACT: Land Purchase:
NWACT Utility Reloc:
MPO: Construction:
Non-MPO Other:

Work type:

Emergency Relief

Total: \$290,000 Applicant: LINCOLN COUNTY
Status: Const. scheduled to begin in 2008

EMERGENCY RELIEF PROJECT

Description:

Name: OR18 SAFETY IMPROVEMENTS (MP 5.7-6.0) Key: 14917 AMENDED SALMON RIVER Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-18 Planning: \$0 Milepoints: Design: \$0 5.00 to 6.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: MWACT \$0 Construction: MPO: \$0 Other: Non-MPO

Total: \$0 Applicant: ODOT Work type: Safety

Description: Status: Final Plan sched. to begin in 2009

CONSTRUCT PAINTED MEDIAN AND RUMBLE STRIPS

Amendment No: 08-11-22 Requested Action: Cancel project per OTC action.

Approval Date: 7/17/2008

Name: OR34: LINT CREEK (INDIAN SLOUGH) BRIDGE (WALDPORT) Key:

Hwy: ALSEA

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-34 Planning: Milepoints: \$401,000 Design: 2007 0.55 to 0.61 Land Purchase: \$116,000 2008 HBP \$104,087 ACT: Utility Reloc: **CWACT** \$1,855,000 2010 HBP \$1,331,593 STP \$332,898 Construction: MPO: Other: \$0 Non-MPO

Total: \$2,372,000 Applicant: ODOT Work type: Bridge

Description: Status: Const. scheduled to begin in 2010

REPLACE BRIDGE (#04166)

Name: US20: ELK CITY RD - EDDYVILLE ECL 12808 Hwy: CORVALLIS-NEWPORT Year: **Total Cost:** 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Share: Share: Prior Yr: Route: US-20 Planning: \$0 Milepoints: Design: \$0 16.10 to 24.50 Land Purchase: \$0 ACT: \$0

Total: \$900,000 Applicant: ODOT Work type: Pavement Preservation

Description: Status: Non-Construction Project 2009

FUNDING TO FACILITATE A JURISDICTIONAL TRANSFER

14002

LINCOLN COUNTY

Name: US101: YAQUINA BAY BRIDGE #01820 REPAIR Key: 14804 OREGON COAST Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-101

Planning: \$0 Milepoints: \$605,000 2008 HBP \$542,867 Design: 141.33 to 142.07 \$0 Land Purchase: ACT: Utility Reloc: \$0 CWACT HBP \$8,550,372 Construction: \$9,529,000 2011 MPO: Other: \$0 Non-MPO

Total: \$10,134,000 Applicant: ODOT Work type: Bridge

Description: Status: Const. scheduled to begin in 2011 REPAIR STEEL ON BRIDGE (STRINGER FLANGE, SPANDRELS, STRINGER ENDS, WELD REPAIRS, ETC.)

Name: US101: BIG CREEK BRIDGE #01430A Key: 14801 OREGON COAST Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-101 Planning: \$0 Milepoints: \$358,023 Design: \$399,000 2008 STP-LR 160.05 to 160.25 Land Purchase: \$0 ACT: \$1,000 2010 HBP \$897 Utility Reloc: **CWACT** \$785,000 2011 HBP \$704,381 Construction: MPO: Other: \$0 Non-MPO

Total: \$1,185,000 Applicant: ODOT Work type: Bridge

Description: Status: Const. scheduled to begin in 2011

CATHODIC PROTECTION; REPAIR CRACKS; STRENGTHEN CROSSBEAMS

Name: US101: ALSEA BAY BRIDGE Key: 14006 OREGON COAST Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-101 Planning: \$0 Milepoints: Design: \$110,000 2006 155.59 to 156.09 Land Purchase: \$0 ACT: Utility Reloc: \$0 **CWACT** \$2,239,000 2008 NHS \$2,009,055 Construction: MPO:

Total: \$2,349,000 Applicant: ODOT Work type: Bridge

Description: Status: Const. scheduled to begin in 2008

\$0

PRESERVE (PAINT) FLOOR BEAMS OF BRIDGE (#01746B)

Other:

Name: US101: MILLPORT SLOUGH BRIDGE Key: 12802

Hwy: OREGON COAST

Total Cost: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Year: Share: Share: Prior Yr: Route: US-101 Planning: \$0 Milepoints: \$1,411,000 Design: 2004 120.82 to 120.84 Land Purchase: \$119,000 2008 HBP \$106,779 ACT: Utility Reloc: \$0 **CWACT** Construction: \$15,675,000 2009 HBP \$14,065,178 MPO: Other: \$0 Non-MPO

Total: \$17,205,000 Applicant: ODOT Work type: Bridge

Description: Status: Const. scheduled to begin in 2009

REPLACE BRIDGE #06579

Non-MPO

LINCOLN COUNTY

Name: US101: SE 16TH - SE 36TH STREET (LINCOLN CITY) Key: 14862 OREGON COAST Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-101 Planning: \$0 Milepoints: \$1,000,000 2007 Design: 116.72 to 116.74 Land Purchase: \$1,986,000 2008 STATE \$1,986,000 ACT: Utility Reloc: CWACT \$6,588,000 2010 NHS \$5,003,929 BIKPED \$217,562 STATE Construction: \$217,562 MPO: Other: \$0 Non-MPO

Work type:

Modernization

Applicant: ODOT Const. scheduled to begin in 2010 Description: Status:

REALIGNMENT, ACCESS IMPROVEMENTS, ADDITIONAL CAPACITY AND SAFETY IMPROVEMENTS

\$9,574,000

Total:

Name: YACHATS STATE PARK TO AMANDA'S TRAIL Key: 16304 AMENDED VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 **CWACT** \$46,000 Construction: 2008 NREC-TR \$41,276 MPO: \$0 Other: Non-MPO

Total: \$46,000 Applicant: CITY OF YACHATS Work type: Special Programs

Status: Const. scheduled to begin in 2008 Description:

RECREATION TRAILS PROGRAM GRANT

Requested Action: Add to STIP, split from key 13116 for 2008 08-11-40A Amendment No:

9/17/2008 **Approval Date:**

Name: LINCOLN COUNTY BUS PURCHASES 2006-2007-2008 15766 **AMENDED** VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0

Milepoints: \$0 Design: 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 **CWACT** Construction: \$0 MPO: Other: \$252,000 2008 5309 \$201,600 Non-MPO

\$252,000 Total: LINCOLN COUNTY Work type: Applicant: **Transit Capital**

Description: Status: Non-Construction Project 2008

TRANSIT BUS PURCHASE

Requested Action: Adjust funds SAFETEA-LU Federal 5309 earmark **Amendment No:** 08-11-13A

Approval Date: 4/9/2008

Name: OR164 @ SCRAVEL HILL RD Key: 14930

JEFFERSON Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-164 Planning: \$0 Milepoints: \$400,000 Design: 2006 to 7.50 7.15 HSIP \$27,666 \$30,000 2008 Land Purchase: ACT: 2008 HSIP \$46,110 Utility Reloc: \$50,000 CWACT HSIP \$307,028 OTHER Construction: \$720,000 2010 \$144,484 MPO: Other: \$0 Non-MPO

Total: \$1,200,000 Applicant: ODOT Work type: Safety

Const. scheduled to begin in 2010 Description: Status:

SAFETY IMPROVEMENTS

MPO:

Non-MPO

Name: I-5: BRIDGE VERTICAL CLEAR IMPROVEMENTS (AREA 4) Key: 15234 PACIFIC Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: I-5 Planning: \$0 Milepoints: Design: \$1,035,000 2007 229.00 to 243.00 Land Purchase: \$88,000 2008 **EARMK** \$78,962 ACT: Utility Reloc: **CWACT** Construction: \$5,326,000 **EARMK** \$4,779,020 2009

Total: \$6,449,000 Applicant: ODOT Work type: Bridge

Const. scheduled to begin in 2009 Description: Status:

\$0

VERTICAL CLEARANCE IMPROVEMENTS; BRIDGES 08118, 08130, 08224, 08228

Other:

Name: I-5: SANTIAM HWY O'XING (BR #08223) Key: 14953 **AMENDED PACIFIC** Hwy:

Route: I-5

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Planning: \$0 Milepoints: Design: \$220,000 2007 233.02 to 233.44 Land Purchase: \$0 ACT: Utility Reloc: \$0 **CWACT** \$3,572,000 **EARMK** \$3,205,156 Construction: 2009 MPO: Other: \$0

\$3,792,000 Total: Applicant: ODOT Work type: **Bridge**

Description: Status: Const. scheduled to begin in 2009

VERTICAL CLEARANCE IMPROVEMENTS

Requested Action: Increase PE funding. 08-11-10A **Amendment No:**

Approval Date: 3/20/2008

Name: I-5: BUTTE CREEK O'FLOW (CULVERT LINER)

Hwy:

Non-MPO

Non-MPO

15451 PACIFIC

2nd Fund: Share: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: Share: Prior Yr: Share: Route: I-5 Planning: \$0 Milepoints: \$44,865 Design: \$50,000 2008 222.65 to 222.66 Land Purchase: \$0 ACT: Utility Reloc: \$0 **CWACT** Construction: \$450,000 2009 STP \$403,785 MPO:

\$500,000 Total: ODOT Applicant: Work type: Culvert

Description: Const. scheduled to begin in 2009 Status:

\$0

CULVERT LINER REPLACEMENT

Other:

Name: I-5: SANTIAM RIVER-OR34 DEVEL Key: 14863 **PACIFIC** Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: I-5 Planning: \$0 Milepoints: \$2,825,000 NHS \$2,129,293 OTHER \$452,000 Design: 2008 227.50 to 239.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 CWACT Construction: \$0 MPO: Other: \$0 Non-MPO Total: \$2,825,000

ODOT

Description: Status: Env Doc sched. to begin in 2008

Applicant:

ENVIRONMENTAL DOCUMENT WORK

OR22: PAMELIA RD-TWIN MEADOWS

Footnote: CITY OF ALBANY CONTRIB \$200,000/LINN CO CONTRIB \$250,000

Work type:

Modernization

Key: 14747 AMENDED NORTH SANTIAM Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-22 Planning: \$0 Milepoints: Design: \$0 62.30 to 70.20 Land Purchase: \$0 ACT: \$0 Utility Reloc: **CWACT** \$0 Construction: MPO: \$0 Other: Non-MPO

Total: \$0 Applicant: ODOT Work type: Pavement Preservation

Project Cancelled 2011 Description: Status:

OVERLAY

Name:

Requested Action: Cancel project per OTC action. 08-11-27 Amendment No:

\$0

8/8/2008 **Approval Date:**

Name: OR34: ROCHE STREET-WOLCOTT ROAD Key: 12580 CORVALLIS-LEBANON

Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-34 Planning: \$0 Milepoints: Design: \$464,000 2004 0.42 to 1.21 Land Purchase: \$1,244,000 2008 NHS \$1,116,241 ACT: Utility Reloc: \$52,000 2008 NHS \$46,660 **CWACT EARMK** \$415,001 **EARMK** \$1,784,505 **HSIP** \$1,919,329 BIKPED \$92,500 Construction: \$4,625,000 2011 MPO:

Non-MPO Total: \$6,385,000 Applicant: ODOT Work type: Safety

Description: Status: Const. scheduled to begin in 2011 Work type 2: Bicycle/Pedestrian

CONSTRUCT FRONTAGE ROADS & MULTI-USE PATH: IMPLEMENT ACCESS CONTROL

Other:

OR99E: HALSEY-HARRISBURG BRIDGE REPLACEMENTS Name: 14977 AMENDED ALBANY-JUNCTION CITY Hwy: **Total Cost:** 2nd Fund: 3rd Fund: Share: Prior Yr: Year: 1st Fund: Share: Share: Share: Route: OR-99E Planning: \$0 Milepoints: Design: \$466,000 2006 20.57 to 28.20 Land Purchase: \$0 ACT: Utility Reloc: \$0 **CWACT** Construction: \$9,350,000 2008 **EARMK** \$4,362,673 STP \$2,936,414 HBP \$1,090,668 MPO: Other: \$0 Non-MPO

\$9,816,000 Total: ODOT Applicant: Work type: **Bridge**

Under Construction 2008 Work type 2: Description: Status: Pavement Preservation

REPLACE BRIDGES 00569,00568,00570,00608/PAVEMENT PRESERVATION BETWEEN HALSEY & HARRISBURG

Requested Action: Adjust funding, cancel RW phase, not needed. 08-11-01A Amendment No:

Approval Date: 1/30/2008

OR99E: CALAPOOIA STREET TO CORVALLIS-LEBANON HWY Name: 14834 Key: **AMENDED** ALBANY-JUNCTION CITY Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: OR-99E

Planning: \$0 Milepoints: \$9,000 2008 STP \$323 STP \$7,753 Design: to 8.09 2.90 \$0 Land Purchase: ACT: Utility Reloc: \$0 CWACT Construction: \$0 MPO: Other: \$0 Non-MPO

Total: \$9,000 Applicant: ODOT Work type: Pavement Preservation

Description: Status: Final Plan sched. to begin in 2010

OVERLAY

Requested Action: Cancel project per OTC action. **Amendment No:** 08-11-27

Approval Date: 8/8/2008

Name: OR99E: OR34-HALSEY Key: 13672 AMENDED ALBANY-JUNCTION CITY Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-99E Planning: \$0 Milepoints: Design: \$230,000 2006 8.05 to 19.36 Land Purchase: \$0 ACT:

Utility Reloc: \$0 **CWACT** \$2,275,000 2008 STP \$2,041,358 Construction: MPO: Other: \$0 Non-MPO

Total: \$2,505,000 Applicant: ODOT Work type: Pavement Preservation

Status: **Under Construction 2008** Description:

PAVEMENT INLAY AND CHIP SEAL

Requested Action: Cancel RW phase, not needed for project. 08-11-41a Amendment No:

9/25/2008 **Approval Date:**

Non-MPO

Name: OR99E: CHICAGO ST - SPRR (ALBANY) Key: 13664

ALBANY-JUNCTION CITY Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-99E Planning: Milepoints: Design: \$240,000 2006 1.35 to 2.20 Land Purchase: \$366,000 2008 **EARMK** \$65,682 **EARMK** \$262,729 ACT: Utility Reloc: **CWACT** \$511,000 **EARMK** \$91,704 **EARMK** \$366,816 Construction: 2009 MPO: Other: \$0

Total: \$1,117,000 Applicant: ODOT Work type: Safety

Description: Status: Const. scheduled to begin in 2009

ADDITIONAL SIGNING AND ACCESS MANAGEMENT COMPONENTS

Name: US20: SODA FORK (SNOW ZONE SIGN) 16270 Hwy: SANTIAM

1st Fund: 2nd Fund: 3rd Fund: Share: **Total Cost:** Year: Share: Share: Share: Prior Yr: US-20 Route: Planning: \$0 Milepoints: \$5,000 Design: \$5,000 2008 STATE 52.35 to 52.35 Land Purchase: \$0 ACT: Utility Reloc: \$0 **CWACT** Construction: \$95,000 2008 STATE \$95,000 MPO: Other: \$0 Non-MPO

\$100,000 Total: ODOT Applicant: Work type: **Operations**

Description: Const. scheduled to begin in 2008 Status:

INSTALL SNOW ZONE SIGN

Name: US20: HOGG ROCK ROCKFALL MITIGATION Key: 12579 Hwy: SANTIAM **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-20 Planning: \$0 Milepoints:

\$350,000 Design: 2006 78.90 to 79.40 \$15,000 2008 STP \$13,460 Land Purchase: ACT: Utility Reloc: \$0 CWACT Construction: \$6,712,000 2010 STP \$6,022,678 MPO: Other: \$0 Non-MPO

Total: \$7,077,000 Applicant: ODOT Work type: Operations

Description: Status: Const. scheduled to begin in 2010

CONSTRUCT ROCK FALL MITIGATION

Name: US20 OVERLAY & CULVERT REPLACE (DEVELOPMENT) Key: 13960 AMENDED SANTIAM Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-20 Planning: \$0 Milepoints: \$1,287,000 Design: \$1,287,000 2008 **FLHP** 33.00 to 71.50 Land Purchase: \$0 ACT: \$0 Utility Reloc: **CWACT** \$0 Construction: MPO: \$0 Other: Non-MPO

Total: \$1,287,000 Applicant: FLHP Work type: Pavement Preservation

Description: Status: 2008

OVERLAY AND CULVERT REPLACEMENT

Amendment No: 08-11-01 Requested Action: Add to STIP, slipped from 2006-2009 STIP.

Approval Date: 3/3/2008

Hwy: SANTIAM **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-20 Planning: \$0 Milepoints:

HSIP \$13,833 Design: \$15,000 2008 79.83 to 80.05 Land Purchase: \$7,000 2008 **HSIP** \$6,455 ACT: Utility Reloc: **CWACT** \$253,000 2010 **HSIP** \$233,317 Construction: MPO: Other: \$0 Non-MPO

Total: \$275,000 Applicant: ODOT Work type: Safety

Description: Status: Const. scheduled to begin in 2010

ADD ACCELERATION LANE TAPER & CONSTRUCT DECELERATION LANE

Other:

Name: US20: MP 34.2 CURVE IMPROVEMENT 14754 AMENDED Hwy: SANTIAM 1st Fund: 2nd Fund: 3rd Fund: Share: Prior Yr: **Total Cost:** Year: Share: Share: Share: US-20 Route: Planning: \$0 Milepoints: Design: \$0 34.00 to 34.04 \$0 Land Purchase: ACT: \$0 Utility Reloc: **CWACT** Construction: \$0 MPO:

Total: \$0 Applicant: ODOT Work type: Safety

Description: Status: Project Cancelled 2011

IMPROVE CURVE

Non-MPO

Amendment No: 08-11-22 Requested Action: Cancel project per OTC action.

\$0

Approval Date: 7/17/2008

Name: US20 @ AIRPORT ROAD (LEBANON) Key: 13663 SANTIAM Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-20 Planning: \$0 Milepoints: \$210,000 Design: 2006 14.07 to 14.17 \$260,000 2008 **EARMK** \$142,312 **EARMK** \$90,986 Land Purchase: ACT: Utility Reloc: \$0 CWACT **EARMK** \$420,834 Construction: \$469,000 2009

> Total: \$939,000 ODOT Applicant: Work type: Safety

Const. scheduled to begin in 2009 Description: Status:

\$0

ADD RIGHT-TURN LANE ON AIRPORT RD AND ADJUST SIGNAL

Other:

Name: ALBANY MULTIMODAL TRANSIT STATION PATH Key: 14536 ALBANY-JUNCTION CITY Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$60,000 2006 2.00 to 2.00 \$10,000 Land Purchase: 2008 **EARMK** \$8,973 ACT: Utility Reloc: \$0 **CWACT** \$570,000 **EARMK** \$102,292 **EARMK** \$409,169 Construction: MPO: Other: \$0 Non-MPO

Total: \$640,000 Applicant: CITY OF ALBANY Work type: Bicycle/Pedestrian

Const. scheduled to begin in 2009 Status: Description:

CONSTRUCT PATH

MPO:

Non-MPO

Name: CRABTREE CR HUNGRY HILL DR (HOFFMAN) COVERED BR Key: 15650 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: NHCBP \$112,163 Design: \$125,000 2009 1.61 to 1.63 Land Purchase: \$0 ACT: Utility Reloc: \$0 **CWACT** \$651,000 2009 NHCBP \$584,142 Construction: MPO: Other: \$0 Non-MPO Total: \$776,000

Work type:

Bridge

LINN COUNTY

Description: Status: Const. scheduled to begin in 2009

Applicant:

STRUCTURAL REPAIR; RESTORE EXTERIOR; ROOF & DECK; EROSION CONTROL; BR RAIL; BR# 01724

THOMAS CRK, CAMP MORRISON RD (HANNAH) COVERED BR Name: 15649 Hwy: VARIOUS HIGHWAYS 2nd Fund: 3rd Fund: Share: **Total Cost:** Year: 1st Fund: Share: Share: Share: Prior Yr: Route: Planning: \$0 Milepoints: NHCBP \$136,390 Design: \$152,000 2009 0.06 to 0.08Land Purchase: \$0 ACT: Utility Reloc: \$0 **CWACT** Construction: \$636,000 2009 NHCBP \$559,269 OTHER \$12,720 MPO: Other: \$0 Non-MPO

\$788,000 Total: LINN COUNTY Applicant: Work type: **Bridge**

Description: Const. scheduled to begin in 2009 STRUCTURAL REPAIR; RESTORE EXTERIOR; ROOF & DECK; EROSION CONTROL; BR RAIL BR#12943

Name: S SANTIAM RIVER, HIGH DECK RD (SHORT) COVERED BR Key: 15645 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Route: Planning: \$0 Milepoints: \$25,000 NHCBP \$22,433 Design: 2009 to 1.68 1.66 \$0 Land Purchase: ACT: Utility Reloc: \$0 CWACT \$105,000 NHCBP \$68,071 OTHER Construction: 2009 \$12,013 MPO: Other: \$0 Non-MPO

Total: \$130,000 Applicant: LINN COUNTY Work type: **Bridge**

Const. scheduled to begin in 2009 Description: Status: REPLACE RAFTERS & FROOF; REMOVE ASPHALT & REPLACE WITH TIMBER TECK BR #14025

Name: CALAPOOIA RIVER (MCCLUN ROAD) BRIDGE Key: 15001 AMENDED Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$195,000 2008 **HBP** \$174,974 0.00 to 0.30 Land Purchase: \$51,000 2010 **HBP** \$45,762 ACT: Utility Reloc: **CWACT** Construction: \$1,398,000 2011 HBP \$1,254,425 MPO: Other: \$0 Non-MPO

Total: \$1,644,000 Applicant: LINN COUNTY Work type: Bridge

Status: Const. scheduled to begin in 2011 Description:

REPLACE BRIDGE #12853

Requested Action: Advance PE to 2008. 08-11-33A Amendment No:

8/28/2008 **Approval Date:**

Name: CRABTREE CREEK (GILKEY RD) BRIDGE Key: 14998 Hwy:

Route:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Planning: Milepoints: HBP \$214,455 Design: \$239,000 2008 2.52 to 2.58 Land Purchase: \$72,000 2010 HBP \$64,606 ACT: Utility Reloc: **CWACT** \$2,029,000 2011 HBP \$1,820,622 Construction: MPO: Other: \$0 Non-MPO

\$2,340,000 Total: Applicant: LINN COUNTY Work type: **Bridge**

Description: Status: Const. scheduled to begin in 2011

REPLACE BRIDGE #12805

Name: CALAPOOIA R (LINN WEST DRIVE) BRIDGE 14997 Hwy: 1st Fund: 2nd Fund: 3rd Fund: **Total Cost:** Year: Share: Share: Share: Prior Yr: Share: Route: Planning: \$0

Milepoints: \$213,557 Design: \$238,000 2008 **HBP** 2.28 to 2.34 \$113,000 2010 HBP \$101,395 Land Purchase: ACT: Utility Reloc: \$0 **CWACT** Construction: \$1,711,000 2011 HBP \$1,535,280 MPO: Other: \$0 Non-MPO

\$2,062,000 Total: LINN COUNTY Applicant: Work type: **Bridge**

Description: Const. scheduled to begin in 2011

REPLACE BRIDGE #12551

Name: HAMILTON CR (UPPER BERLIN RD) BRIDGE 14787 Key: **AMENDED** Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$239,000 2008 HBP \$214,455 Design: 9.18 to 9.25 Land Purchase: \$62,000 2010 HBP \$55,633 ACT:

\$1,542,459

Non-MPO Total: \$2,020,000 LINN COUNTY Applicant: Work type: Bridge

HBP

Const. scheduled to begin in 2011 Description: Status:

\$0

\$0

2011

REPLACE BRIDGE #11956

CWACT

MPO:

Requested Action: Advance PE to 2008. 08-11-32A **Amendment No:**

\$1,719,000

Approval Date: 8/12/2008

Utility Reloc:

Construction:

Other:

Name: SWEET HOME CULVERT REPLACEMENT Key: 14712 AMENDED Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$50,000 2008 **EARMK** \$44,865 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 **CWACT** \$95,000 Construction: 2009 **EARMK** \$85,244 MPO: Other: \$0 Non-MPO

Total: \$145,000 Applicant: CITY OF SWEET HOME Work type: Culvert

Status: Const. scheduled to begin in 2009 Description:

CULVERT REPLACEMENT SAFETEA-LU EARMARK

Requested Action: Add PE phase for 2008. 08-11-12A Amendment No:

Approval Date: 4/9/2008

Name: OR228 & MAIN ST SIDEWALK/LANDSCAPE (BROWNSVILLE)

Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: Milepoints: \$113,957 Design: \$127,000 2009 **ENHANC** 0.00 to 0.00 Land Purchase: \$3,000 2010 **ENHANC** \$2,692 ACT: Utility Reloc: **CWACT** \$817,000 **ENHANC** \$733,094 Construction: 2011 MPO: Other: \$0 Non-MPO

\$947,000 Total: Applicant: LINN CO/CITY OF BROWNSVILLE Work type: **Enhancement**

Description: Const. scheduled to begin in 2011

SIDEWALK/LANDSCAPE ENHANCEMENT PROJECT

ALBANY IMMEDIATE OPPORTUNITY FUNDS PROJ (PEPSICO) Name: 15325 Hwy: VARIOUS HIGHWAYS 1st Fund: 2nd Fund: Share: 3rd Fund: **Total Cost:** Year: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00

to 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 **CWACT** Construction: \$1,000,000 2008 IOF \$1,000,000 MPO: Other: \$0 Non-MPO

\$1,000,000 Total: Applicant: CITY OF ALBANY Work type: Immed. Opportunity Fund

Description: Const. scheduled to begin in 2008

ROAD IMPROVEMENTS TO SUPPORT PEPSICO PLANT

Key:

15477

Name: RENEWAL OF TRESTLE BRIDGE - ALBANY Key: 14074 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 CWACT **EARMK** \$1,500,106 **EARMK** \$6,000,425 Construction: \$8,359,000 2008 MPO: Other: \$0 Non-MPO Total: \$8,359,000

PORTLAND & WESTERN RAILROAD

Work type:

Work type:

Modernization

Operations

Const. scheduled to begin in 2008 Description: Status:

Applicant:

RENEWAL TRESTLE BRIDGE - RAIL FUNDS

Name: TDM PROGRAM 2011 (CORVALLIS) Key: 14885 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 **CWACT** \$0 Construction: MPO: \$48,000 2011 STP \$43,070 Other: CORVALLIS MPO Total: \$48,000

Non-Construction Project 2011 Description: Status:

TDM PROGRAM FOR CITY OF CORVALLIS USING FED FY 10-11 FUNDS; MATCH PAID BY LOCAL AGENCY

Name: TDM PROGRAM 2010 (CORVALLIS) Key: 14884 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 **CWACT** Construction: \$0 MPO: Other: \$48,000 2010 STP \$43,070 CORVALLIS MPO

Total: \$48,000 Applicant: ODOT Work type: **Operations**

ODOT

Applicant:

Description: Status: Non-Construction Project 2010

TDM PROGRAM FOR CITY OF CORVALLIS USING FED FY 09-10 FUNDS; MATCH PAID BY LOCAL AGENCY

Name: TDM PROGRAM 2011 (CASCADES WEST COG) 14883 Hwy: VARIOUS HIGHWAYS 1st Fund: 2nd Fund: Share: 3rd Fund: Share: **Total Cost:** Year: Share: Share: Prior Yr: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00Land Purchase: \$0 ACT: \$0 Utility Reloc: **CWACT** Construction: \$0 MPO: STP \$63,708 Other: \$71,000 2011 Non-MPO Total:

\$71,000 ODOT Applicant: Work type: **Operations**

Description: Non-Construction Project 2011

TDM PROGRAM USING FED FY 2010-11 FUNDS; MATCH PAID BY LOCAL AGENCY

Name: TDM PROGRAM 2010 (CASCADES WEST COG) Key: 14882 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 CWACT Construction: \$0 MPO: Other: \$71,000 2010 STP \$63,708 Non-MPO

Work type:

Work type:

Work type:

Operations

Operations

Operations

Operations

Applicant: ODOT Non-Construction Project 2010 Description: Status:

\$71,000

TDM PROGRAM USING FED FY 2009-10 FUNDS; MATCH PAID BY LOCAL AGENCY

Total:

Name: TDM PROGRAM 2009 (CORVALLIS) Key: 13683 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: **CWACT** \$0 Construction: MPO: \$45,000 2009 STP \$40,379 Other: CORVALLIS MPO Total: \$45,000

ODOT

Applicant: Non-Construction Project 2009 Description: Status:

TDM PROGRAM FOR CITY OF CORVALLIS USING FED FY 08-09 FUNDS; MATCH PAID BY LOCAL AGENCY

Name: TDM PROGRAM 2008 (CORVALLIS) Key: 13682 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 **CWACT** Construction: \$0 MPO: Other: \$45,000 2008 STP \$40,379 CORVALLIS MPO

\$45,000 Total: Applicant: ODOT Work type: Description: Status:

Non-Construction Project 2008 TDM PROGRAM FOR CITY OF CORVALLIS USING FED FY 07-08 FUNDS; MATCH PAID BY LOCAL AGENCY

Name: TDM PROGRAM 2009 (CASCADES WEST COG) 13681 Hwy: VARIOUS HIGHWAYS Share: 1st Fund: 2nd Fund: Share: 3rd Fund: **Total Cost:** Year: Share: Share: Prior Yr: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00Land Purchase: \$0 ACT: \$0 Utility Reloc: **CWACT** Construction: \$0 MPO: Other: \$67,000 2009 STP \$60,119 Non-MPO \$67,000 Total:

ODOT

Applicant:

Description: Non-Construction Project 2009

TDM PROGRAM USING FED FY 2008-09 FUNDS; MATCH PAID BY LOCAL AGENCY

Name: TDM PROGRAM 2008 (CASCADES WEST COG) Key: 13680 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00\$0 Land Purchase: ACT:

\$60,119

Non-MPO Total: \$67,000 Applicant: ODOT Work type: **Operations**

STP-L

Non-Construction Project 2008 Description: Status:

\$67,000

\$0

\$0

2008

TDM PROGRAM USING FED FY 2007-08 FUNDS; MATCH PAID BY LOCAL AGENCY

Utility Reloc:

Construction:

Other:

CWACT

MPO:

Name: US20: LANDSLIDE STUDY Key: 14076 SANTIAM Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$1,250,000 2008 \$179,450 **EARMK** \$717,800 OTHER Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 **CWACT** \$0 Construction: MPO: \$0 Other: Non-MPO

Total: \$1,250,000 Applicant: LINN COUNTY/USFS Work type: **Planning**

Study 2008 Description: Status:

US20 BETWEEN CASCADE & SANTIAM PASS TO DEVELOP LONG-TERM STRATEGY 7-8 MI SHEEP CR,RAM CR

Name:	CLOSE AND RELOCATION OF WEIRICH ROAD RR CROSSING VARIOUS HIGHWAYS AMENDED Key: 16300													
Hwy:	VARIOU	JS HIGHWAYS							A.	MENT	ED '	10300		
Route:			Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:		
Milepoint	s:	Planning:	\$0											
-	0.00	Design:	\$0											
ACT:		Land Purchase:	\$0											
CWACT		Utility Reloc:	\$0											
MPO:		Construction:	\$80,000	2009	STATE	\$80,000								
Non-MPC)	Other:	\$0											
		Total:	\$80,000	Annli	Work tyne: Safety									

Total: Applicant: CITY OF LEBANON Work type: Safety

Description: Status: Const. scheduled to begin in 2009

CLOSE EXISTING CROSSING OF WEIRICH ROAD AND RELOCATE

Requested Action: Add to STIP split from 15723 08-11-40A **Amendment No:**

A&E RAILROAD XING SAFETY ELECTRONIC UPGRADES

Approval Date: 9/17/2008

Name:

Hwy:	Hwy:												
Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:		
Milepoints:	Planning:	\$0											
0.00 to 0.00	Design:	\$0											
ACT:	Land Purchase:	\$0											
VARIOUS	Utility Reloc:	\$0											
MPO:	Construction:	\$50,000	2008	STATE	\$50,000								
Non-MPO	Other:	\$0											

Total: \$50,000 Applicant: ALBANY & EASTERN RAILROAD Work type: Safety

Description: Phase completed in 2008 INCREASING TRAIN DETECTION RELIABILITY BY MODERNIZING THE SIGNAL ELECTRONICS

Requested Action: Add to STIP, split from 15723 for 2008 **Amendment No:** 08-11-01A

Approval Date: 1/30/2008

Name: SODAVILLE-WATERLOO RD RAIL XING SAFETY (RX 1383) Key: 15453 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$11,000 Design: 2007 to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 CWACT Construction: \$295,000 2008 STP-RR \$295,000 MPO: Other: \$0 Non-MPO

ODOT RAIL DIVISION

Work type:

Work type:

Safety

Special Programs

Const. scheduled to begin in 2008 Description: Status:

\$306,000

Total:

INSTALL TRAIN ACTIVATED WARNING DEVICES TRACK SURFACING MINOR ROAD WIDEN&GUARDRAIL SIGN

Applicant:

Name: SANTIAM HWY INTERPRETIVE PROJECT Key: 14106 **AMENDED** Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$11,000 2008 **FLHP** \$11,000 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 **CWACT** \$76,000 2010 **FLHP** \$76,000 Construction: MPO: Other: \$0 Non-MPO \$87,000

Const. scheduled to begin in 2010 Description: Status:

INSTALL INTERPRETIVE SIGNS AT LAVA LAKE AND TOMBSTONE TRAILHEADS

Total:

Requested Action: Add PE phase split from key 14513 for 2008. 08-11-25A Amendment No:

Applicant:

Approval Date: 7/1/2008

Name: HACKLEMAN CREEK OLD GROWTH VISITOR SITE Key: 14091 Hwy: **Total Cost:** Year: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route:

WFLHD

Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 **CWACT** \$370,000 2008 **FLHP** \$370,000 Construction: MPO: Other: \$0 Non-MPO

\$370,000 Total: Applicant: WFLHD Work type: Special Programs

Description: Status: Const. scheduled to begin in 2008

RECONSTRUCT PARKING, ACCESS TRAILS, VISITOR INFO.

ALBANY MULTIMODAL TRANSIT STATION BLDG REHAB Name: 14538 AMENDED Hwy: 2nd Fund: 3rd Fund: Share: Prior Yr: **Total Cost:** Year: 1st Fund: Share: Share: Share: Route: Planning: \$0 Milepoints: Design: \$200,000 2007 0.00to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 **CWACT** Construction: \$1,389,000 2008 5309 \$1,111,200 MPO: Other: \$0 Non-MPO

\$1,589,000 Total: CITY OF ALBANY Applicant: Work type: **Transit**

Description: Const. scheduled to begin in 2008

REHABILITATE TRANSIT STATION BUILDING

Requested Action: Adjust funds - SAFETEA-LU 5309 Federal earmark. **Amendment No:** 08-11-13A

Approval Date: 4/9/2008

Name: ALBANY PARK AND RIDE LOT Key: 14537 **AMENDED** Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: **Prior Yr:** Share: Route: Planning: \$0 Milepoints: Design: \$110,000 2006 to 0.000.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 **CWACT** Construction: \$883,000 2008 5309 \$706,400 MPO:

Total: \$993,000 Applicant: CITY OF ALBANY Work type: <u>Transit</u>

Description: Status: Const. scheduled to begin in 2008

\$0

Other:

BUILD PARK & RIDE LOT

Non-MPO

Amendment No: 08-11-13A **Requested Action:** Adjust funds, SAFETEA-LU Federal 5309 earmark.

Approval Date: 4/9/2008

Name: OR22 @ GROVE ST & OR226 (MEHAMA) Key: 14753 NORTH SANTIAM Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Route: OR-226 Planning: \$0 Milepoints: \$39,000 HSIP \$35,966 Design: 2008 to 22.38 22.37 \$15,000 2008 **HSIP** \$13,833 Land Purchase: ACT: Utility Reloc: \$0 MWACT **HSIP** Construction: \$400,000 2010 \$368,880 MPO: Other: \$0 Non-MPO

Total: \$454,000 Applicant: ODOT Work type: Safety

Description: Status: Const. scheduled to begin in 2010

WIDENING HIGHWAY, ADDING GUARDRAIL & CONCRETE BARRIER

Name: I-5: MILL CR - MILL CR O'FLOW FISH PASSAGE (SALEM) Key: 14975 PACIFIC Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: I-5 Planning: \$0 Milepoints: Design: \$334,000 2006 252.50 to 253.50 Land Purchase: \$125,000 2007 ACT: Utility Reloc: MWACT \$1,114,000 NHS \$999,592 Construction: 2009 MPO: Other: \$0 SALEM-KEIZER MPO

Total: \$1,573,000 Applicant: ODOT Work type: Environmental

Description: Status: Const. scheduled to begin in 2009

IMPROVE CONNECTION FOR FISH BETWEEN MILL CR & PONDS

Name: I-5 @ KUEBLER INTERCHANGE IMPROVEMENTS Key: 14054 **PACIFIC** Hwy: **Total Cost:** Year: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: I-5 Planning: \$0 Milepoints: Design: \$680,000 2006 251.46 to 252.06 Land Purchase: \$150,000 2007 ACT: Utility Reloc: \$260,000 2007 **MWACT** OTIA III \$4,310,000 Construction: \$4,310,000 2009 MPO: Other: SALEM-KEIZER MPO

Total: \$5,400,000 Applicant: ODOT Work type: Modernization

Description: Status: Const. scheduled to begin in 2009 KUEBLER INTCHG IMPROVEMENTS TO FACILITATE DEVELOPMENT @ THE MILL CR INDUSTRIAL SITE

15: CULVERT REPAIR MP 259.1 Name: 15817 AMENDED Hwy: 1st Fund: 3rd Fund: Share: Prior Yr: **Total Cost:** Year: Share: 2nd Fund: Share: Share: Route: I-5 Planning: \$0 Milepoints: Design: \$0 259.10 to 259.10 \$0 Land Purchase: ACT: \$0 Utility Reloc: MWACT Construction: \$0 MPO: Other: \$0 SALEM-KEIZER MPO

Total: \$\sqrt{0}\$ Applicant: ODOT Work type: Operations

Description: Status: Combined with another Project 2008

REPAIR CULVERT

Amendment No: 08-11-25A Requested Action: Combine project into 14777 for 2010.

Approval Date: 7/1/2008

Name: I-5: BATTLE CREEK - N JEFFERSON Key: 13884 **PACIFIC** Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: I-5 Planning: \$0

Milepoints:

244.68 to 249.37 Design:

ACT:

MWACT

MPO:

SALEM-KEIZER MPO

Construction:

Construction:

Construction:

Other:

| Share: | S

Work type:

Pavement Preservation

<u>Total:</u> <u>\$14,019,000</u> **Applicant:** ODOT

Status: Const. scheduled to begin in 2010

PAVEMENT PRESERVATION

Description:

Name: OR22: LANCASTER DR SE O'XING (SALEM) BR #07770 Key: 15874 **AMENDED** NORTH SANTIAM Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-22 Planning: \$0 Milepoints: \$209,071 Design: \$233,000 2008 **HBP** 1.85 to 1.95 Land Purchase: \$487,000 2009 **HBP** \$436,985 ACT: Utility Reloc: MWACT \$2,846,236 \$3,172,000 2010 HBP Construction: MPO: Other: \$0 SALEM-KEIZER MPO

<u>Total:</u> \$3,892,000 **Applicant:** ODOT **Work type:** <u>Bridge</u>

Description: Status: Const. scheduled to begin in 2010

INCREASE VERTICAL CLEARANCE FOR BRIDGE 07770

Amendment No: 08-11-27 Requested Action: Add to STIP per OTC action pending MTIP approval.

Approval Date: 8/8/2008

Name: OR22: WILLAMETTE R (MARION ST) BR#07253B (SALEM)

AMENDED Key: 15845

Hwy: WILLAMINA-SALEM

Route: OR-22

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr:

Share: Route: OR-22 Planning: \$0 Milepoints: \$448,650 Design: \$500,000 2008 DISCR 25.90 to 26.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 **MWACT** \$3,206,000 2010 DISCR \$2,876,744 Construction: MPO: Other: \$0 SALEM-KEIZER MPO

Total: \$3,706,000 Applicant: ODOT Work type: Bridge

Description: Status: Const. scheduled to begin in 2010

DECK OVERLAY, BRIDGE #07253B

Amendment No: 08-11-21 Requested Action: Add to STIP per OTC action.

Approval Date: 7/2/2008

Name: OR22: CORDON ROAD SE O'XING (BRIDGE #08473)

Key: 14846

Hwy: NORTH SANTIAM

Other:

2nd Fund: 3rd Fund: Total Cost: Year: 1st Fund: Share: Share: Share: Prior Yr: Share: Route: OR-22 Planning: \$0 Milepoints: Design: \$268,000 2007 2.72 to 2.92 \$30,000 2009 **EARMK** \$26,919 Land Purchase: ACT: Utility Reloc: \$0 MWACT Construction: \$3,484,000 2010 HBP \$3,126,193 MPO:

Total: \$3,782,000 Applicant: ODOT Work type: Bridge

Tappaoatti OBOT Workeype. Dili

Description: Status: Const. scheduled to begin in 2010

\$0

RAISE BRIDGE #08473

SALEM-KEIZER MPO

Name: OR22: ALBUS ROAD SE O'XING (BRIDGE #08077)

Hwy: NORTH SANTIAM

Key: 14845

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-22 Planning: \$0 Milepoints: \$224,000 Design: 2007 to 10.14 9.94 \$482,000 2009 **EARMK** \$432,499 Land Purchase: ACT: Utility Reloc: \$0 MWACT **HBP** Construction: \$2,827,000 2010 \$2,536,667 MPO: Other: \$0 Non-MPO

Total: \$3,533,000 Applicant: ODOT Work type: Bridge

Description: Status: Const. scheduled to begin in 2010

RAISE BRIDGE #08077

Name: OR22: 72ND AVENUE SE O'XING (BRIDGE #08074) Key: 14844 NORTH SANTIAM Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: OR-22 Route: Planning: \$0 Milepoints: Design: \$188,000 2008 **EARMK** \$168,692 5.82 to 6.02 Land Purchase: \$161,000 2009 **EARMK** \$144,465 ACT: Utility Reloc: MWACT \$2,338,000 2010 **HBP** \$2,097,887 Construction: MPO: Other: \$0 Non-MPO

Total: \$2,687,000 Applicant: ODOT Work type: Bridge

Description: Status: Const. scheduled to begin in 2010

RAISE BRIDGE #08074

Name: OR22 @ SUBLIMITY INTERCHANGE Key: 13658 NORTH SANTIAM Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-22

Planning: \$0 Milepoints: Design: \$2,020,000 2006 12.76 to 13.66 Land Purchase: \$48,000 2006 STATE ACT: Utility Reloc: \$500,000 2007 **MWACT** NHS \$11,117,563 **EARMK** \$1,051,661 OTIA III Construction: \$24,621,000 2008 \$2,854,509 MPO: Other: Non-MPO

Total: \$27,189,000 Applicant: ODOT Work type: Modernization

Description: Status: Under Construction 2008

PARTIAL INTERCHANGE RECONSTRUCTION

Name: OR22 @ CORDON RD VMS & HWY ADVISORY RADIO

Key: 14784

Hwy: NORTH SANTIAM

1st Fund: 2nd Fund: **Total Cost:** Year: Share: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-22 Planning: \$0 Milepoints: \$31,406 Design: \$35,000 2008 STP 2.82 to 2.83 Land Purchase: \$0 ACT: Utility Reloc: \$0 MWACT Construction: \$165,000 2010 STP \$148,055 MPO: Other: \$0 SALEM-KEIZER MPO

Total: \$200,000 Applicant: ODOT Work type: Operations

Description: Status: Const. scheduled to begin in 2010

INSTALL VARIABLE MESSAGE SIGN AND HIGHWAY ADVISORY RADIO

Name: OR22: SANTIAM AVENUE-MP 55 Key: 14790 NORTH SANTIAM Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-22

Planning: \$0 Milepoints: \$110,000 2009 NHS \$98,703 Design: 50.60 to 55.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 MWACT \$1,995,595 Construction: \$2,224,000 2011 NHS MPO: Other: \$0 Non-MPO

Total: \$2,334,000 ODOT Applicant: Work type: Pavement Preservation

Const. scheduled to begin in 2011 Description: Status:

OVERLAY

Name: OR22: I-5 TO JOSEPH STREET Key: 14788 NORTH SANTIAM Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-22 Planning: \$0 Milepoints: Design: \$76,000 2008 NHS \$68,195 1.67 to 5.16 Land Purchase: \$0 ACT: Utility Reloc: \$0 MWACT

Total: \$1,872,000 ODOT Applicant: Work type: Pavement Preservation

\$1,611,551

Status: Const. scheduled to begin in 2010 Description:

2010

NHS

\$1,796,000

Construction:

Other:

OVERLAY

SALEM-KEIZER MPO

MPO:

Name: OR99E: PUDDING RIVER RELIEF CHANNEL BR #01830 Key: 14805 **AMENDED** Hwy: PACIFIC HWY EAST **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-99E Planning: \$0 Milepoints: \$4,487 Design: \$5,000 2008 STP 24.71 to 24.91 Land Purchase: \$0 ACT: Utility Reloc: \$0 **MWACT** Construction: \$0 MPO: Other: \$0 Non-MPO

Total: \$5,000 Applicant: ODOT Work type: **Bridge**

Description: Status: Project Cancelled 2010 REPAIR CRACKS IN CAPS & COLUMNS; SEISMIC RETROFIT; RETROFIT RAILS

Requested Action: Cancel project, repairs to be done with Major Bridge Maintenance funds per OTC action. 08-11-33 **Amendment No:**

Approval Date:

Name: OR99E: NORTH CITY LIMITS - D ST (HUBBARD)

Key: 15472 Hwy: PACIFIC HWY EAST 1st Fund: 2nd Fund: 3rd Fund: Total Cost: Year: Share: Share: Share: Prior Yr: Share: Route: OR-99E Planning: \$0 Milepoints: Design: \$199,000 2007 28.90 to 29.30 Land Purchase: \$3,000 2009 **ENHANC** \$2,692

ACT: Utility Reloc: \$0 MWACT Construction: \$789,000 2010 **ENHANC** \$707,970 MPO: Other: \$0 Non-MPO

\$991,000 Total: CITY OF HUBBARD Applicant: Work type: **Enhancement**

Description: Const. scheduled to begin in 2010

SIDEWALK, LANDSCAPING, LIGHTING

Name: OR99E: AURORA-SALEM PAVING Key: 13624 **AMENDED** PACIFIC EAST Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: OR-99E Planning: \$0 Milepoints:

Const. scheduled to begin in 2009

Share:

\$110,664

\$18,444

\$437,123

Share:

\$253,605

\$24,899

\$806,003

Const. scheduled to begin in 2010

Design: 24.93 to 45.89 Land Purchase: ACT: Utility Reloc:

Construction: Other:

\$980,000 2007 \$8,973 \$10,000 2008 STP \$52,000 2008 STP \$46,660 \$10,379,000 \$9,313,077 2009 STP \$0

2nd Fund:

Total: \$11,421,000 ODOT Applicant:

1st Fund:

HSIP

HSIP

Status:

PAVEMENT OVERLAY

MPO:

Hwy:

Non-MPO

Hwy:

Non-MPO

Hwy:

Non-MPO

Description:

Amendment No: 08-11-27 Requested Action: Split safety portion out of project, adjust Const. funds per OTC action, change name & work d

Approval Date: 8/8/2008

PACIFIC EAST

Name: OR99E: YOUNG STREET SAFETY & ADA RAMPS (WOODBURN)

Total Cost:

\$120,000

\$20,000

Total Cost:

\$27,000

\$1,176,000

\$0

\$0

\$0

\$0

Share:

Share:

Share:

Key: 16008 AMENDED

Prior Yr:

Pavement Preservation

Route: OR-99E Planning: Milepoints: Design: 32.87 to 32.87 Land Purchase: ACT: Utility Reloc: MWACT Construction: MPO:

Other:

Total:

\$474,000 HSIP 2011 \$0 \$614,000 Applicant: ODOT

2008

2008

Year:

Work type:

Work type:

3rd Fund:

Safety

Share:

Share:

Const. scheduled to begin in 2011 Description: Status: SAFETY IMPROVEMENTS AT OR99E/YOUNG ST, INCREASE TURNING RADIUS & RELOCATE SIGNAL POLES

08-11-27 Amendment No:

Year:

2008

2009

2010

Status:

Year:

2006

2008

Requested Action: Add to STIP, split from 13624 per OTC action.

2nd Fund:

Approval Date: 8/8/2008

Name: OR99E @ BELLE PASSI ROAD PACIFIC HWY EAST

Key: 14755

Share:

Prior Yr:

Share:

Route: OR-99E Planning: Milepoints: Design: 33.90 to 34.20 Land Purchase: ACT: Utility Reloc: **MWACT** Construction: MPO:

\$275,000 \$874,000 Other:

Total:

ODOT Applicant:

1st Fund:

HSIP

HSIP

HSIP

1st Fund:

STATE

TSP

Work type:

3rd Fund:

Safety

Description: CONSTRUCT TWO WAY CENTER TURN LANE

Name:

PACIFIC HWY EAST

OR99E @ CHECKERBOARD RD

14204

Share:

Prior Yr:

Route: OR-99E Planning: Milepoints: Design: 36.80 to 37.18 Land Purchase: ACT: MWACT MPO:

Utility Reloc: Construction: Other:

Total:

\$652,000 2010 \$0 \$1,180,000

Total Cost:

\$310,000

\$218,000

\$0

\$0

Applicant:

ODOT

Work type:

3rd Fund:

Safety

Share:

Description:

Non-MPO

Status:

Const. scheduled to begin in 2010

Share:

\$218,000

\$652,000

T UP INTERSECTION, CONSTRUCT TURN LANE

2nd Fund:

Name: OR99BUSINESS: VERDA LANE-CHERRY AVE Key: 13659 Hwy: SALEM **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-99E Planning: \$0 Milepoints: \$105,000 2007 Design:

to 2.70 1.45 Land Purchase: ACT: Utility Reloc: MWACT Construction: MPO: Other: SALEM-KEIZER MPO

\$1,000 2008 HEP \$900 \$0 HEP \$1,018,800 \$1,132,000 2010 \$0

Total: \$1,238,000

ODOT Applicant:

Work type: Safety

Description:

Status:

Const. scheduled to begin in 2010

INTERSECTION IMPROVEMENTS INCLUDING SIGNING & SIGNAL MODIFICATIONS

Name: OR213: BUTTE CREEK (JACKS) BRIDGE #01597 Key: 14803 **AMENDED** CASCADE SOUTH Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-213 Planning: \$0 Milepoints: \$224,325 Design: \$250,000 2008 24.10 to 24.30 **HBP** \$8,076

Land Purchase: \$9.000 2010 ACT: Utility Reloc: MWACT \$3,278,000 Construction: MPO: Other: \$0 Non-MPO

Total:

2011 HBP \$2,941,349

Work type:

Work type:

Work type:

Bridge

Enhancement

Safety

Status: Const. scheduled to begin in 2011 Description:

REPLACE BRIDGE #01597

Hwy:

Non-MPO

Requested Action: Advance PE to 2008. 08-11-24A Amendment No:

\$3,537,000

6/18/2008 BRIDGE IS ON MARION/CLACKAMAS CO LINE **Approval Date:** Footnote:

ODOT

Applicant:

Name: OR214: FRONT STREET RAMP - PROGRESS WAY SIDEWALK

Key: 14708

Route: OR-214 Planning: Milepoints: Design: 36.90 to 38.91 Land Purchase: ACT: Utility Reloc: **MWACT** Construction: MPO:

HILLSBORO-SILVERTON

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: \$0 \$109,000 2007 \$38,000 2009 **ENHANC** \$34,097 \$735,000 **ENHANC** 2009 \$659,516 Other: \$0

Description: Const. scheduled to begin in 2009

\$882,000

SIDEWALK, LANDSCAPING, PED REFUGE MEDIAN

Total:

OR214: SILVER CR FALLS HWY @ CASCADE HWY Name:

Applicant:

SILVER CREEK FALLS Hwy:

1st Fund: 2nd Fund: 3rd Fund: **Total Cost:** Year: Share: Share: Share: Prior Yr: Share: Route: OR-214 Planning: \$0 Milepoints: \$61,787 Design: \$67,000 2008 **HSIP** 15.40 to 15.41 Land Purchase: \$183,000 2008 HSIP \$168,763 ACT: Utility Reloc: \$0 MWACT Construction: \$1,250,000 2010 HSIP \$1,152,750 MPO:

CITY OF WOODBURN

Other: \$0 Non-MPO \$1,500,000 Total: ODOT Applicant:

Description: Const. scheduled to begin in 2010

ALIGNMENT CORRECTION TO IMPROVE SIGHT DISTANCE

14766

Name: OR214 @ SETTLEMIER/BOONES FERRY (WOODBURN)

Key: 13109

Hwy: HILLSBORO-SILVERTON

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-214 Planning: \$0 Milepoints: \$0 Design: to 37.87 37.77 \$0 Land Purchase: ACT: Utility Reloc: \$0 MWACT OTHER \$318,600 Construction: \$540,000 2009 HSIP \$89,638 STP-U \$111,445 MPO: Other: \$0 Non-MPO

Total: \$540,000 Applicant: CITY OF WOODBURN Work type: Safety

Description: Status: Const. scheduled to begin in 2009

RECONFIGURE INTERSECTION; ADD CURB. SFTY FNDSWILL SUPPLEMENT CITY FUNDS.

Name: CHEMAWA RD(RIVER RD-KEIZER RAPIDS PK)BIKE & SWALKS Key: 14316 **AMENDED** Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$150,746 Design: \$168,000 2009 STP-U 0.00 to 0.00 \$335,000 Land Purchase: 2010 STP-U \$300,596 ACT: Utility Reloc: MWACT \$0 Construction: MPO: \$0 Other: SALEM-KEIZER MPO

Total: \$503,000 Applicant: CITY OF KEIZER Work type: <u>Bicycle/Pedestrian</u>

Description: Status: Land Purchase 2010

CONSTRUCT BIKELANES AND SIDEWALKS ON CHEMAWA RD FROM RIVER RD TO KEIZER RAPIDS PARK

Amendment No: 08-11-18 Requested Action: Adjust funding, add RW phase, remove CN phase per MTIP.

Approval Date: 7/14/2008

Name: GALLON HOUSE COVERED BRIDGE PRESERVATION (#05381)

Key: 15716

Hwy:

Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$8,000	2008	NHCBP	\$7,178						
ACT:	Land Purchase:	\$0									
MWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$113,000	2009	NHCBP	\$101,395						
Non-MPO	Other:	\$0									

Total: \$121,000 Applicant: MARION COUNTY Work type: Bridge

Description: Status: Const. scheduled to begin in 2009

CLEAN AND PAINT HOUSE; REPLACE ROOF

Name: MILL CREEK (CAPITOL ST NE) BRIDGE (SALEM) 14242 Hwy: **Total Cost:** 1st Fund: 2nd Fund: 3rd Fund: Share: Year: Share: Share: Share: Prior Yr: Route: Planning: \$0 Milepoints: \$371,000 Design: 2007 0.00to 0.00

\$47,000 2008 HBP \$42,173 Land Purchase: ACT: Utility Reloc: \$0 MWACT Construction: \$2,600,000 2009 HBP \$2,332,980 MPO: Other: \$0 SALEM-KEIZER MPO

Total: \$3,018,000 Applicant: CITY OF SALEM Work type: Bridge

Description: Status: Const. scheduled to begin in 2009

REPLACE BRIDGE

Name: WILLAMETTE RIVER (INDEPENDENCE) BRIDGE #05789A Key: 12547 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$315,000 2005 Design: to 0.00 0.00 \$50,000 2008 **HBP** \$44,865 Land Purchase: ACT: Utility Reloc: \$0 MWACT

Total: \$2,412,000 Applicant: MARION COUNTY Work type: Bridge

\$1,836,773

Description: Status: Under Construction 2008

\$2,047,000

\$0

SCOUR PROTECTION/PREVENTION

MPO:

Non-MPO

Construction:

Other:

Name: MILL CREEK (COTTAGE ST) BRIDGE (SALEM) Key: 12545 Hwy: Share: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Route: Planning: \$0 Milepoints: Design: \$210,000 2005 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 MWACT \$490,000 2009 HBP \$439,677 Construction: MPO: Other: \$0 SALEM-KEIZER MPO

Total: \$700,000 Applicant: CITY OF SALEM Work type: Bridge

HBP

2008

Description: Status: Const. scheduled to begin in 2009

RIPRAP OPTION (WITHOUT A CUTOFF WALL) FOR SCOUR CRITICAL BRIDGE

Name: UNION STREET RR BRDG: WALLACE RD-WATER ST (SALEM) Key: 11085 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$668,000 2003 0.00 to 0.00 \$8,000 2003 Land Purchase: ACT: Utility Reloc: MWACT \$3,140,000 **ENHANC** \$520,907 OTHER \$690,505 Construction: 2008 MPO: Other: \$0 SALEM-KEIZER MPO

Total: \$3,816,000 Applicant: CITY OF SALEM Work type: Enhancement

Description: Status: Under Construction 2008

CONVERT RAILROAD BRIDGE FOR USE AS BIKEWAY/WALKWAY BETWEEN WEST SALEM AND DOWNTOWN.

WOODBURN DOWNTOWN REVITALIZATION - IOF Name: 15583 AMENDED VARIOUS HIGHWAYS Hwy: 3rd Fund: Share: Prior Yr: Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 MWACT Construction: \$250,000 2008 IOF \$250,000 MPO: Other: \$0 Non-MPO

Total: \$250,000 Applicant: CITY OF WOODBURN Work type: Immed. Opportunity Fund

Description: Status: Const. scheduled to begin in 2008

WOODBURN DOWNTOWN REVITALIZATION

Amendment No: 08-11-01 Requested Action: Add to STIP per OTC action.

Approval Date: 3/3/2008

TURNER ROAD IMPROVEMENT, IOF (SALEM) Name: Key: 15374 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route:

Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 MWACT Construction: \$725,000 2008 IOF \$326,250 OTHER \$398,750 MPO: \$0 Other: SALEM-KEIZER MPO

Total: \$725,000 Applicant: ODOT Work type: Immed. Opportunity Fund

Description: Status: Const. scheduled to begin in 2008

BUILD TURN LANE, BIKE & PEDESTRIAN IMPROVEMENTS

Name: IOF SILVERTON INDUSTRIAL PARK Key: 15370 Hwy: VARIOUS HIGHWAYS **Total Cost:** Year: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Share: Share: Prior Yr: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 MWACT \$322,000 2008 IOF \$161,000 OTHER \$161,000 Construction: MPO: Other: \$0 Non-MPO

Total: \$322,000 Applicant: ODOT Work type: Immed. Opportunity Fund

Description: Status: Const. scheduled to begin in 2008

BUILD NEW ROADWAY SEGMENT

Name: OR214@ EVERGREEN RD - TRANSIT FACILITY (WOODBURN) Key: 15739 **AMENDED** HILLSBORO-SILVERTON Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$628,110 Design: \$700,000 2008 NHS 37.02 to 37.02 \$3,000,000 2008 NHS \$2,691,900 Land Purchase: ACT: Utility Reloc: \$1,000,000 2008 NHS \$897,300 NHS \$2,691,900 Construction: \$3,000,000 2011 MPO: Other: \$0 Non-MPO

Total: \$7,700,000 Applicant: ODOT Work type: Modernization

Description: Status: Const. scheduled to begin in 2011
PARK & RIDE AT NE QUADRANT OF WOODBURN INTERCHANGE & EXTENSION OF EVERGREEN RD

Paguested Action: Add to STIP. Tensition A mondate

Amendment No: 08-11-01A Requested Action: Add to STIP - Transition Amendment

Approval Date: 1/30/2008

Name: KUEBLER BLVD SE: I-5 - COMMERCIAL (WB) WIDENING

Hwy:

AMENDED Key: 14764

2nd Fund: 3rd Fund: Share: **Total Cost:** Year: 1st Fund: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$900,000 2007 Design: 0.00to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 MWACT Construction: \$7,000,000 2009 **EARMK** \$437,920 OTHER \$1,519,840 STP-U \$437,920 **EARMK** \$180,320 MPO: Other: \$0 SALEM-KEIZER MPO

<u>Total:</u> \$7,900,000 **Applicant:** CITY OF SALEM **Work type:** <u>Modernization</u>

Description: Status: Const. scheduled to begin in 2009
WIDEN WESTBOUND KUEBLER BLVD TO TWO TRAVEL LANES FROM I-5 TO WEST OF BATTLECREEK SE

Amendment No: 08-11-10A Requested Action: Adjust funds, remove RW phase, slip const. to 2009 per MTIP.

Approval Date: 3/20/2008

Name: REGIONAL TRAFFIC SIGNAL CONTROL CENTER OPS 2011 Key: 15616 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 MWACT

\$133.698

Total: \$149,000 Applicant: CITY OF SALEM Work type: Operations

Description: Status: Pooled Funding 2011

\$0

2011

STP-U

\$149,000

CITY OF SALEM SIGNAL SYSTEM OPERATIONS CENTER

Construction:

Other:

MPO:

SALEM-KEIZER MPO

Name: REGIONAL TRAFFIC SIGNAL CONTROL CENTER OPS 2010 Key: 15615 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 MWACT \$0 Construction: MPO: \$142,000 2010 STP-U \$127,417 Other: SALEM-KEIZER MPO

Total: \$142,000 Applicant: CITY OF SALEM Work type: Operations

Description: Status: Pooled Funding 2010

CITY OF SALEM SIGNAL SYSTEM OPERATIONS CENTER

Name: MARION COUNTY SIGNAL INTERCONNECTS 15378 **AMENDED** Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 **MWACT** \$0 Construction: MPO: Other: \$0 SALEM-KEIZER MPO

Total: \$0 Applicant: MARION COUNTY Work type: Operations

Description: Status: Project Cancelled 2008

SIGNAL INTERCONNECT PROJECT

Amendment No: 08-11-18 Requested Action: Cancel project per MTIP.

Approval Date: 7/14/2008

Name: MID-VALLEY REGIONAL RIDESHARE #12 Key: 14889

Hwy: VARIOUS HIGHWAYS

Total Cost: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Year: Share: Share: Prior Yr: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: MWACT Construction: \$0 MPO: STP \$55,633 STP-U Other: \$200,000 2011 \$123,827 SALEM-KEIZER MPO

Total: \$200,000 Applicant: SALEM-KEIZER TRANSIT DISTRICT Work type: Operations

Description: Status: Non-Construction Project 2011

FEDERAL FY 2010-2011 FUNDS TO BE USED IN CITY'S FY 2011-2012 PROGRAM

Footnote: NO FEDERAL MATCH REQUIRED FOR RIDESHARE PROGRAMS

Name: MID-VALLEY REGIONAL RIDESHARE #11 Key: 14888 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT:

Other: SALEM-KEIZER MPO

Utility Reloc:

Construction:

Total: \$193,000

SALEM-KEIZER TRANSIT DISTRICT Applicant:

\$55,417

STP-U

Work type:

Work type:

Work type:

Work type:

Operations

Operations

Operations

Operations

Description:

Description:

MWACT

MPO:

2010

STP

\$0

\$0

\$193,000

Non-Construction Project 2010

FEDERAL FY 2009-2010 FUNDS TO BE USED IN CITY'S FY 2010-2011 PROGRAM

Total:

Footnote: NO FEDERAL MATCH REQUIRED FOR RIDESHARE PROGRAMS

\$117,762

Name: MID-VALLEY REGIONAL TDM PROGRAM #12 Key: 14887 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: MWACT \$0 Construction: MPO: \$75,000 2011 STP \$51,146 STP-U \$16,151 Other: SALEM-KEIZER MPO

> SALEM-KEIZER TRANSIT DISTRICT Status: Non-Construction Project 2011

FEDERAL FY 2010-2011 FUNDS TO BE USED IN CITY'S FY 2011-2012 PROGRAM; MATCH PAID BY LOCALS

\$75,000

Name: MID-VALLEY REGIONAL TDM PROGRAM #11 Key: 14886 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 **MWACT** Construction: \$0 MPO: Other: \$74,000 2010 STP \$51,128 STP-U \$15,272 SALEM-KEIZER MPO

> \$74,000 Total: Applicant: SALEM-KEIZER TRANSIT DISTRICT

> > Applicant: CITY OF SALEM

Description: Status: Non-Construction Project 2010

FEDERAL FY 2009-2010 FUNDS TO BE USED IN CITY'S FY 2010-2011 PROGRAM; MATCH PAID BY LOCALS

Name: BROA	DWAY @ STARK	SHANGRI-L	A BUS Q	UEUE JUM	P LN			Α.	MENIC	FD Key:	14855
Hwy:							AMENDED Key: 148				
Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$134,000	2009	STP-U	\$120,238						
ACT:	Land Purchase:	\$134,000	2010	STP-U	\$120,238						
MWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
SALEM-KEIZER	R MPO Other:	\$0									
	<u>Total:</u>	\$268,000	Annli	cant: CIT	Y OF SALEN	м		Work type:	Onera	tions	

Description: Status: Land Purchase 2010

BUS QUEUE JUMP LANE

Requested Action: Adjust project amount & years, remove CN phase. **Amendment No:** 08-11-18

Approval Date: 7/14/2008

Name: TRANSIT SIGNAL PRIORITY: BROADWAY & RIVER ROAD Key: 14853 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT:

> Total: \$175,000 CITY OF SALEM Applicant: Work type: **Operations**

\$157,028

STP-U

Description: Status: Non-Construction Project 2008

\$0

\$0

2008

\$175,000

TRANSIT PRIORITY SIGNAL

SALEM-KEIZER MPO

MWACT

MPO:

Name: MARKET ST/BROADWAY LEFT TURN LANES (SALEM) Key: 14852 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 MWACT \$625,000 2008 OTHER \$625,000 Construction: MPO: Other: \$0 SALEM-KEIZER MPO

Total: \$625,000 Applicant: CITY OF SALEM Work type: **Operations**

Const. scheduled to begin in 2008 Status: Description:

ADD LEFT TURN LANES ON MARKET STREET APPROACHES

Total:

Utility Reloc:

Construction:

Other:

Name: BROADWAY/RIVER-BUS STOPS/SHELTERS/REAL TIME INFO Key: 14851 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 **MWACT** Construction: \$0 MPO: Other: \$600,000 2008 STP-U \$538,380 SALEM-KEIZER MPO

SALEM-KEIZER TRANSIT Applicant: Work type: Description: Status: Non-Construction Project 2008

ADD AND IMPROVE STOPS, SHELTERS, CURB EXTENSIONS, REAL TIME BUS INFORMATION ALONG CORRIDOR

\$600,000

Name: REGIONAL TRAFFIC SIGNAL CONTROL CTR OP 14318 Hwy: 1st Fund: 2nd Fund: 3rd Fund: Share: **Total Cost:** Year: Share: Share: Share: Prior Yr: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: MWACT Construction: \$0 MPO: STP-U Other: \$135,000 2009 \$121,136 SALEM-KEIZER MPO

Total: \$135,000 CITY OF SALEM Applicant: Work type: **Operations**

Description: Pooled Funding 2009

CITY OF SALEM SIGNAL SYSTEM OPERATIONS CENTER

Operations

Name: REGIONAL TRAFFIC SIGNAL CONTROL CTR OP Key: 14317 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 MWACT Construction: \$0

> Total: \$129,000 CITY OF SALEM Applicant: Work type:

\$115,752

Pooled Funding 2008 Description:

\$129,000

2008

STP-U

CITY OF SALEM SIGNAL SYSTEM OPERATIONS CENTER

Other:

MPO:

SALEM-KEIZER MPO

Name: MID-VALLEY REGIONAL TDM PROGRAM #10 Key: 13952 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: MWACT \$0 Construction: MPO: \$69,000 2009 STP \$48,293 STP-U \$13,621 Other: SALEM-KEIZER MPO

Total: \$69,000 SALEM-KEIZER TRANSIT DISTRICT Work type: Operations

Non-Construction Project 2009 Description: Status:

FEDERAL FY 2008-2009 FUNDS TO BE USED IN CITY'S FY 2009-2010 PROGRAM; MATCH PAID BY LOCALS

Name: MID-VALLEY REGIONAL TDM PROGRAM #9 Key: 13951 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 **MWACT** Construction: \$0 MPO:

\$47,674

STP-U

\$14,240

\$46,058

Total: \$69,000 SALEM-KEIZER TRANSIT DISTRICT Applicant: Work type: **Operations**

STP

Description: Status: Non-Construction Project 2008

\$69,000

Other:

SALEM-KEIZER MPO

MPO:

SALEM-KEIZER MPO

FEDERAL FY 2007-2008 FUNDS TO BE USED IN CITY'S FY 2008-2009 PROGRAM; MATCH PAID BY LOCALS

2008

MID-VALLEY REGIONAL RIDESHARE #10 Name: 13679 Hwy: VARIOUS HIGHWAYS Total Cost: 1st Fund: 2nd Fund: 3rd Fund: Year: Share: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 MWACT Construction: \$0

\$112,764

Total: \$177,000 SALEM-KEIZER TRANSIT DISTRICT Applicant: Work type: **Operations**

STP-U

2009

Description: Non-Construction Project 2009

\$177,000

FEDERAL FY 2008-2009 FUNDS TO BE USED IN CITY'S FY 2009-2010 PROGRAM

Other:

STP

Operations

Name: MID-VALLEY REGIONAL RIDESHARE #9 Key: 13678 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints:

\$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 MWACT Construction: \$0 MPO: Other: \$172,000 2008 STP-U \$108,035 STP \$46,301 SALEM-KEIZER MPO

Work type:

Operations

Total: \$172,000 Applicant: SALEM-KEIZER TRANSIT DISTRICT

Description: Status: Non-Construction Project 2008

FEDERAL FY 2007-2008 FUNDS TO BE USED IN CITY'S FY 2008-2009 PROGRAM

Name: LOCKHAVEN: RIVER RD TO I-5 (KEIZER) Key: 12624 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 MWACT \$150,000 \$150,000 2008 OTHER Construction: MPO: Other: \$0 SALEM-KEIZER MPO

Total: \$150,000 Applicant: CITY OF KEIZER Work type: Operations

Description: Status: Const. scheduled to begin in 2008

SIGNAL INTERCONNECTS ON LOCKHAVEN DRIVE FROM RIVER ROAD TO I-5

Name: 12TH/13TH SIGNAL INTERCONNECT (SALEM) Key: 11110 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 **MWACT** \$168,000 2009 OTHER \$168,000 Construction: MPO: Other: \$0 SALEM-KEIZER MPO

Total: \$168,000 Applicant: CITY OF SALEM Work type: Operations

Description: Status: Const. scheduled to begin in 2009

CITY OF SALEM INTELLIGENT TRANSPORTATION SYSTEM PROJECT

Name: MPO SUPPORT 2011 15618 Hwy: **Total Cost:** 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Year: Share: Share: Prior Yr: Route: Planning: \$0 Milepoints: Design: \$0

0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: MWACT Construction: \$0 MPO: STP-U \$565,299 Other: \$630,000 2011 SALEM-KEIZER MPO

Total: \$630,000 Applicant: SALEM-KEIZER MPO Work type: Planning

Description: Status: Pooled Funding 2011

SUPPORT FOR SALEM-KEIZER METROPOLITAN PLANNING ORGANIZATION

Name: MPO SUPPORT 2010 Key: 15617 Hwy: **Total Cost:** 1st Fund: 3rd Fund: Year: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 MWACT

\$515,050

Work type:

Planning

Total: \$574,000 Applicant: SALEM-KEIZER MPO

2010

\$0

\$574,000

Status: Pooled Funding 2010

STP-U

SUPPORT FOR SALEM-KEIZER METROPOLITAN PLANNING ORGANIZATION

Construction:

Other:

DED .	15614									
REGIONAL TRAFFIC COUNT/CONGESTION MGMT SYSTEM AMENDED Key: Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr:										
Prior Yr:	Share:									
	Prior Yr:									

Total: \$\frac{\\$0}{\}\$ Applicant: CITY OF SALEM Work type: Planning

Description: Status: Project Cancelled 2011

TRAFFIC CAMERA COUNTS

MPO:

Description:

SALEM-KEIZER MPO

Amendment No: 08-11-10 Requested Action: Delete project from MTIP & STIP.

Approval Date: 4/17/2008

Name: REG	IONAL TRAFFIC CC	UNT/CONGE	STION N	MGMT SYST	ΈM			A	MEND	ED Key:	15613
Hwy:											10010
Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT:	Land Purchase:	\$0									
MWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
SALEM-KEIZER MPO Other:		\$0							<u>'</u>		

Total: \$\frac{\\$0}{\}\$ Applicant: CITY OF SALEM Work type: Planning

Description: Status: Project Cancelled 2010

TRAFFIC CAMERA COUNTS

Amendment No: 08-11-10 Requested Action: Delete project from MTIP & STIP

Approval Date: 4/17/2008

Name: MPO RESERVE

Hwy:

Route: -- Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: **MWACT** Construction: \$0 MPO: \$0 Other: SALEM-KEIZER MPO

Total: \$0 Applicant: SALEM KEIZER MPO Work type: Planning

Description: Status: Project Cancelled 2008

PLANNING RESERVE

Name: TRAVEL BEHAVIOR SURVEY Key: 15376 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: STP-U Planning: \$223,000 2008 \$200,098

Milepoints: Design: \$0 to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 MWACT Construction: \$0 MPO: Other: \$0 SALEM-KEIZER MPO

Total: \$223,000 Applicant: CITY OF SALEM Work type: Planning

Description: Status: Planning 2008

TRAVEL BEHAVIOR STUDY

Name: HPTC ST DESIGN REFINEMENT PLAN (SALEM) Key: 14629 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 MWACT \$0 Construction: MPO: \$115,000 STP-U \$103,190 Other: SALEM-KEIZER MPO

Total: \$115,000 Applicant: CITY OF SALEM Work type: Planning

Description: Status: Non-Construction Project 2008

STREET DESIGN REFINEMENT PLAN(BROADWAY ST NE(BELMONT-SHIPPING)&MARKET ST NE@BROADWAY

Name:	REGIONAL TRAFFIC COUNT/CONGESTION MGMT SYST PROG AMENDED Key:												
Hwy:	AWENDED												
Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:		
Milepoint	s: Planning:	\$0											
_	0.00 Design:	\$0											
ACT:	Land Purchase:	\$0											
MWACT	Utility Reloc:	\$0											
MPO:	Construction:	\$0											
SALEM-R	KEIZER MPO Other:	\$0											

Total: \$\frac{\\$0}{\}\$ Applicant: CITY OF SALEM Work type: Planning

Description: Status: Project Cancelled 2009 REGIONAL TRAFFIC COUNT/CONGESTION MANAGEMENT SYSTEM PROGRAM

Amendment No: 08-11-10 Requested Action: Delete project from MTIP & STIP.

Approval Date: 4/17/2008

Name: REGIONAL TRAFFIC COUNT/CONGESTION MGMT SYST PROG 14321 AMENDED Hwy: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: **Total Cost:** Year: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: MWACT Construction: \$0 MPO: Other: \$0 SALEM-KEIZER MPO

Total: \$0 Applicant: CITY OF SALEM Work type: Planning

Description: Status: Project Cancelled 2008

REGIONAL TRAFFIC COUNT/CONGESTION MANAGEMENT SYSTEM PROGRAM

Amendment No: 08-11-10 Requested Action: Delete project from MTIP & STIP.

Approval Date: 4/17/2008

Name: MPO SUPPORT

Hwy:

Route: -- Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Route: Planning: \$455,000 2009 STP-U \$408,272 Milepoints: Design: \$0 to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 MWACT Construction: \$0 MPO: Other: \$0 SALEM-KEIZER MPO

Total: \$455,000 Applicant: SALEM-KEIZER MPO Work type: Planning

Description: Status: Pooled Funding 2009

MPO SUPPORT

Name: MPO SUPPORT Key: 14319 Hwy: **Total Cost:** 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Year: Route: Planning: \$433,000 STP-U 2008 \$388,531 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: MWACT \$0 Construction: MPO: \$0 Other: SALEM-KEIZER MPO

Total: \$433,000 Applicant: SALEM-KEIZER MPO Work type: Planning

Description: Status: Pooled Funding 2008

MPO SUPPORT

Name: REGIONAL TRAFFIC COUNT/CONGESTION MGMT SYST PROG Key: 12619 **AMENDED** Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 **MWACT** \$0 Construction: MPO: Other: \$0 SALEM-KEIZER MPO

Total: \$\sqrt{9}\$ Applicant: CITY OF SALEM Work type: Planning

Description: Status: Project Cancelled 2008 REGIONAL TRAFFIC COUNT/CONGESTION MANAGEMENT SYSTEM PROGRAM

Amendment No: 08-11-10 Requested Action: Delete project from MTIP & STIP.

Approval Date: 4/17/2008

Name: REGIONAL TRAFFIC COUNT/CONGESTION MGMT SYST PROG

Hwy:

AMENDED Key: 12609

Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: **Total Cost:** Year: 1st Fund: Share: Route: Planning: \$56,000 2009 STP-U \$50,249 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: MWACT Construction: \$0 MPO: Other: \$0 SALEM-KEIZER MPO

Total: \$56,000 Applicant: CITY OF SALEM Work type: Planning

Description: Status: Pooled Funding 2009

REGIONAL TRAFFIC COUNT/CONGESTION MANAGEMENT SYSTEM PROGRAM

Amendment No: 08-11-12A Requested Action: Slip project to 2009 per MTIP.

Approval Date: 4/9/2008

Name: WILLAMETTE VALLEY RAILWAY LED LIGHTS Key: 16281 **AMENDED** VARIOUS HIGHWAYS Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints:

\$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 MWACT \$16,000 Construction: \$16,000 2008 STATE MPO: Other: \$0 Non-MPO

> Total: \$16,000 ODOT RAIL Applicant: Work type: Safety

Description: Status: Const. scheduled to begin in 2008 REPLACING EXISTING INCANDESCENT LIGHTS WITH NEW LED LIGHTS AT RAILROAD CROSSING SIGNALS

Requested Action: Add to STIP, split from 13888. **Amendment No:** 08-11-32A

Approval Date: 8/12/2008

Name: MERIDIAN RD:HOBART RD TO COLLEGE RD INTERS IMPROV Key: 15779 **AMENDED** VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$150,000 2008 HSIP \$138,330 0.00 to 0.00 Land Purchase: \$20,000 2008 **HSIP** \$18,444 ACT: Utility Reloc: MWACT \$1,100,000 2009 **HSIP** \$1,014,420 Construction:

Total: \$1,270,000 Applicant: MARION COUNTY Work type: Safety

Const. scheduled to begin in 2009 Description: Status:

\$0

HIGH RISK RURAL ROAD PROGRAM GRANT RECIPIENT

Other:

Requested Action: Add to STIP split from 14721 & 14722 per OTC action. 08-11-09A Amendment No:

Approval Date: 3/6/2008

MPO:

Non-MPO

Name: BUTTEVILLE-GERVAIS RD RAIL XING SAFETY PROJ-RX1310 Key: 15237

Hwy: VARIOUS HIGHWAYS **Total Cost:** Year: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Prior Yr:

Share: Route: Planning: \$0 Milepoints: Design: \$5,000 2007 0.00 to 0.00 \$1,000 2007 Land Purchase: ACT: Utility Reloc: \$10,000 2007 MWACT \$250,000 STP-RR \$250,000 Construction: 2008 MPO: Other: \$0 Non-MPO

Total: \$266,000 ODOT RAIL Safety Applicant: Work type:

Description: Status: Const. scheduled to begin in 2008

MINOR RD WIDEN, GUARD RAIL, AUTOMATIC GATES & FLASHING LIGHT SIGNALS

WARD DR: WARD COURT-LANCASTER (SALEM) Name: 14333 AMENDED Hwy: 3rd Fund: Share: Prior Yr: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Route: Planning: \$0 Milepoints: \$50,249 Design: \$56,000 2008 STP-U 0.00to 0.00\$558,000 2009 STP-U \$500,693 Land Purchase: ACT: Utility Reloc: \$0 MWACT Construction: \$1,790,000 2010 STP-U \$995,824 OTHER \$680,200 MPO:

\$2,404,000 Total: MARION COUNTY Work type: Applicant: Safety

Description: Const. scheduled to begin in 2010

\$0

INTERSECTION IMPROVEMENTS & URBAN STANDARDS

Other:

Requested Action: Update funding, phases & years per MTIP. 08-11-23A Amendment No:

Approval Date: 6/11/2008

SALEM-KEIZER MPO

Name: CHAMPOEG MULTI-USE TRAIL RECONSTRUCTION Key: 16276 **AMENDED** VARIOUS HIGHWAYS Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 MWACT

\$145,363

Total: \$162,000 **OREGON PARKS & REC** Applicant: Work type: Special Programs

Description: Status: Non-Construction Project 2008

\$162,000

\$0

TRAIL RECONSTRUCTION

MPO:

Name:

Non-MPO

Construction:

Other:

NEW FREEDOM FORMULA PROGRAM SATD 2011

Requested Action: Add to STIP, split from 13894, State Parks Trails Program project. 08-11-32A **Amendment No:**

2008 NREC-TR

Approval Date: 8/12/2008 Footnote: FED SHARE \$80,708

Key: 15625 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 MWACT \$0 Construction: MPO: \$74,000 2011 5317 \$59,200 Other: SALEM-KEIZER MPO

Total: \$74,000 SALEM-KEIZER TRANSIT DISTRICT Work type: Transit Capital

Status: Non-Construction Project 2011 Description:

NEW FREEDOM FORMULA PROGRAM

Name: NEW FREEDOM FORMULA PROGRAM SATD Key: 15624 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 **MWACT** Construction: \$0 MPO: Other: \$74,000 2010 5317 \$59,200 SALEM-KEIZER MPO

\$74,000 Total: Applicant: SALEM-KEIZER TRANSIT DISTRICT Work type: **Transit Capital**

Description: Status: Non-Construction Project 2010

NEW FREEDOM FORMULA PROGRAM

Name: TRANSIT URBANIZED AREA FORMULA PROGRAM 2010 15621 Hwy: **Total Cost:** 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Year: Share: Share: Prior Yr: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: MWACT Construction: \$0 MPO: 5307 Other: \$4,908,000 2011 \$3,926,400 SALEM-KEIZER MPO

Total: \$4,908,000 SALEM-KEIZER TRANSIT DISTRICT Applicant: Work type: **Transit Capital**

Description: Non-Construction Project 2011

TRANSIT URBANIZED AREA FORMULA PROGRAM

Name: TRANSIT URBANIZED AREA FORMULA PROGRAM 2011 Key: 15620 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 MWACT Construction: \$0 MPO:

\$3,926,400

Work type:

Transit Capital

Total: \$4,908,000 SALEM-KEIZER TRANSIT DISTRICT Applicant:

5307

Non-Construction Project 2010 Description: Status:

2010

\$4,908,000

TRANSIT URBANIZED AREA FORMULA PROGRAM

SALEM-KEIZER MPO

Other:

Name: **BUS PURCHASES 2011** Key: 15619 AMENDED Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 MWACT \$0 Construction: MPO: \$613,000 2011 STP-U \$550,045 Other: SALEM-KEIZER MPO

Total: \$613,000 Applicant: SALEM-KEIZER TRANSIT DISTRICT Work type: Transit Capital

Status: Non-Construction Project 2011 Description:

PURCHASE BUSES

Requested Action: Adjust funding per MTIP. Amendment No: 08-11-23A

6/11/2008 **Approval Date:**

Name: **BUS PURCHASES 2010** 15535 **AMENDED** Hwy: **Total Cost:** 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00

Land Purchase: \$0 ACT: Utility Reloc: \$0 **MWACT** Construction: \$0 MPO: Other: \$613,000 2010 STP-U \$550,045 SALEM-KEIZER MPO

Total: \$613,000 SALEM-KEIZER TRANSIT DISTRICT Work type: Applicant: **Transit Capital**

Description: Status: Non-Construction Project 2010

PURCHASE BUSES

Requested Action: Adjust funding per MTIP. 08-11-23A **Amendment No:**

NEW FREEDOM FORMULA PROGRAM (SALEM)

Approval Date: 6/11/2008

Name: Hwy:

1st Fund: 2nd Fund: Share: 3rd Fund: Share: **Total Cost:** Year: Share: Share: Prior Yr: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: MWACT Construction: \$0 MPO: 5317 Other: \$74,000 2009 \$59,200 SALEM-KEIZER MPO

\$74,000 Total: SALEM-KEIZER TRANSIT DISTRICT Work type: Applicant: **Transit Capital**

Description: Non-Construction Project 2009 Status:

NEW FREEDOM FORMULA PROGRAM

Name: NEW FREEDOM FORMULA PROGRAM (SALEM) 14969 Key: **AMENDED** Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 MWACT Construction: \$0 MPO: Other: \$83,000 2008 5317 \$66,400 SALEM-KEIZER MPO Total: \$83,000

Work type:

Transit Capital

SALEM-KEIZER TRANSIT DISTRICT Applicant:

Non-Construction Project 2008 Description: Status:

NEW FREEDOM FORMULA PROGRAM

Requested Action: Update funding per federal allocation. **Amendment No:** 08-11-07A

Approval Date: 3/5/2008

Name: NEW FREEDOM FORMULA PROGRAM (SALEM) Key: 14968 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: MWACT \$0 Construction: MPO: \$77,000 2008 5317 \$61,600 Other: SALEM-KEIZER MPO

Total: \$77,000 SALEM-KEIZER TRANSIT DISTRICT Work type: Transit Capital

Non-Construction Project 2008 Description: Status:

NEW FREEDOM FORMULA PROGRAM

Name: NEW FREEDOM FORMULA PROGRAM (SALEM) Key: 14967 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 **MWACT** Construction: \$0 MPO: Other: \$62,000 2008 5317 \$49,600 SALEM-KEIZER MPO

Total: \$62,000 SALEM-KEIZER TRANSIT DISTRICT Applicant: Work type: **Transit Capital**

Description: Status: Non-Construction Project 2008

NEW FREEDOM FORMULA PROGRAM

Name: BUS PURCHASE AND BUS FACILITIES 14916 Hwy: 1st Fund: 2nd Fund: 3rd Fund: **Total Cost:** Year: Share: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: MWACT Construction: \$0 MPO: 5309 Other: \$544,000 2009 \$451,520 SALEM-KEIZER MPO

Total: \$544,000 SALEM-KEIZER TRANSIT DISTRICT Work type: Applicant: **Transit Capital**

Description: Non-Construction Project 2009 Status:

BUS PURCHASE AND BUS FACILITIES

Name: BUS PURCHASE AND BUS FACILITIES 14915 Key: **AMENDED** VARIOUS HIGHWAYS Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 MWACT

\$877,310

Total: \$1,057,000 **Applicant:** SALEM-KEIZER TRANSIT DISTRICT

5309

2008

Work type: Transit Capital

Description: Status: Non-Construction Project 2008

\$0

BUS PURCHASE AND BUS FACILITIES

Construction:

Other:

Other:

Amendment No: 08-11-27A **Requested Action:** Adjust funding per MTIP.

\$1,057,000

Approval Date: 7/9/2008

SALEM-KEIZER MPO

MPO:

Name: BUS PURCHASE AND BUS FACILITIES Key: 14914 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 MWACT \$0 Construction: MPO:

\$401,600

Total: \$502,000 Applicant: SALEM-KEIZER TRANSIT DISTRICT Work type: Transit Capital

Description: Status: Non-Construction Project 2008

2008

5309

\$502,000

BUS PURCHASE AND BUS FACILITIES

SALEM-KEIZER MPO

Name: TRANSIT CAPITAL PROJECTS SALEM/KEIZER Key: 14332 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 **MWACT** Construction: \$0 MPO: Other: \$400,000 2009 5307 \$320,000 SALEM-KEIZER MPO

Total: \$400,000 Applicant: SALEM-KEIZER TRANSIT DISTRICT Work type: <u>Transit Capital</u>

Description: Status: Non-Construction Project 2009

SALEM AREA MASS TRANSIT CAPITAL PROJECTS

Name: TRANSIT CAPITAL PROJECTS SALEM/KEIZER 14331 Hwy: **Total Cost:** 1st Fund: 2nd Fund: 3rd Fund: Year: Share: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: MWACT Construction: \$0 MPO: 5307 \$320,000 Other: \$400,000 2008 SALEM-KEIZER MPO

Total: \$400,000 Applicant: SALEM-KEIZER TRANSIT DISTRICT Work type: Transit Capital

Description: Status: Non-Construction Project 2008

SALEM AREA MASS TRANSIT CAPITAL PROJECTS

Name: TRANSIT ENHANCEMENT - SHELTER CONSTRUCTION Key: 14330 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 MWACT

\$40,000

Work type:

Transit Capital

Transit Capital

2009 Total: \$50,000 SALEM-KEIZER TRANSIT DISTRICT Applicant:

\$0

\$50,000

Non-Construction Project 2009 Status:

5307

TRANSIT SHELTER CONSTRUCTION SECTION 5307

MPO:

Description:

SALEM-KEIZER MPO

Construction:

Other:

Name: TRANSIT ENHANCEMENT - SHELTER CONSTRUCTION Key: 14329 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 MWACT \$0 Construction: MPO: \$47,000 2008 5307 \$37,600 Other: SALEM-KEIZER MPO

Total: \$47,000 Applicant: SALEM-KEIZER TRANSIT DISTRICT Work type: **Transit Capital**

Non-Construction Project 2008 Description: Status:

TRANSIT SHELTER CONSTRUCTION SECTION 5307

Name: PREVENTIVE MAINTENANCE/SPECIAL TRANSPORTATION Key: 14328 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 **MWACT** Construction: \$0 MPO: Other: \$5,380,000 2009 5307 \$4,304,000 SALEM-KEIZER MPO \$5,380,000 Total:

SALEM-KEIZER TRANSIT DISTRICT Work type: Applicant: Status:

Description: Non-Construction Project 2009

TRANSIT PREVENTATIVE MAINTENANCE/SPECIAL TRANSPORTATION

Name: PR	ne: PREVENTATIVE MAINTENANCE/SPECIAL TRANSPORTATION AMENDED Key:												
Hwy:								A	MEND	ED ,	14327		
Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:		
Milepoints:	Plannin	g: \$0											
0.00 to 0.	00 Desig	n: \$0											
ACT:	Land Purchas	e: \$0											
MWACT	Utility Relo	e: \$0											
MPO:	Constructio	n: \$0											
SALEM-KEIZ	ZER MPO Othe	r: \$4,282,000	2008	5307	\$3,425,600								
DATE LIVE IN LEGIZ	LIC WII O												

Total: \$4,282,000 Applicant: SALEM-KEIZER TRANSIT DISTRICT Work type: **Transit Capital**

Description: Non-Construction Project 2008

TRANSIT PREVENTATIVE MAINTENANCE/SPECIAL TRANSPORTATION/SECURITY/TRANSIT ENHANCEMENTS

Requested Action: Change name, project description, adjust funding per MTIP. **Amendment No:** 08-11-27A

Approval Date: 7/9/2008

Name: PURCHASE BUSES (CNG) (SALEM TRANSIT) Key: 14324 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 MWACT

\$550,045

Work type:

Transit Capital

Transit Operations

Work type:

Total: \$613,000 SALEM-KEIZER TRANSIT DISTRICT Applicant:

STP-U

2009

Non-Construction Project 2009 Description: Status:

\$613,000

\$0

PURCHASE OF 2 COMPRESSED NATURAL GAS BUSES

MPO:

SALEM-KEIZER MPO

Construction:

Other:

Name: PURCHASE BUSES (CNG) (SALEM TRANSIT) Key: 14323 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 MWACT \$0 Construction: MPO: \$613,000 2008 STP-U \$550,045 Other: SALEM-KEIZER MPO

Total: \$613,000 Applicant: SALEM-KEIZER TRANSIT DISTRICT Work type: Transit Capital

Non-Construction Project 2008 Description: Status:

PURCHASE OF 2 COMPRESSED NATURAL GAS BUSES

Name: JOBS ACCESS (JARC) FORMULA PROGRAM (SKTD) 2011 Key: 15623 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 **MWACT** Construction: \$0 MPO: Other: \$494,000 2011 5316 \$247,000 SALEM-KEIZER MPO Total: \$494,000

SALEM-KEIZER TRANSIT DISTRICT

Description: Status: Non-Construction Project 2011

Applicant:

JOBS ACCESS REVERSE COMMUTE PROGRAM

Name: JOBS ACCESS (JARC) FORMULA PROGRAM (SKTD) 2010 15622 Hwy: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: **Total Cost:** Year: Share: Share: Prior Yr: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: MWACT Construction: \$0 MPO: 2010 \$247,000 Other: \$494,000 5316 SALEM-KEIZER MPO

\$494,000 Total: SALEM-KEIZER TRANSIT DISTRICT Work type: Applicant: **Transit Operations**

Description: Non-Construction Project 2010

JOBS ACCESS REVERSE COMMUTE PROGRAM

Name: JOBS ACCESS REVERSE COMMUTE (SALEM) Key: 14913 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0

MPO: Other: SALEM-KEIZER MPO

\$494,000 Total: \$494,000

\$247,000 SALEM-KEIZER TRANSIT DISTRICT Applicant:

Work type:

Transit Operations

Description:

MWACT

\$0

5316

2009

Non-Construction Project 2009 Status:

JOBS ACCESS REVERSE COMMUTE PROGRAM

Construction:

Name: JOBS ACCESS REVERSE COMMUTE (SALEM) Key: 14912 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 MWACT Construction: \$0 MPO: \$468,000 2008 5316 \$234,000 Other: SALEM-KEIZER MPO

Non-Construction Project 2008

Total: \$468,000

Status:

SALEM-KEIZER TRANSIT DISTRICT

Work type:

Work type:

3rd Fund:

Share:

Transit Operations

Description:

Description:

Hwy:

MPO:

JOBS ACCESS REVERSE COMMUTE PROGRAM

Name: JOBS ACCESS REVERSE COMMUTE (SALEM) Key: VARIOUS HIGHWAYS Hwy:

Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT:	Land Purchase:	\$0									
MWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
SALEM-KEIZER MPO Other:		\$432,000	2008	5316	\$216,000						

Share:

\$205,000

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: Non-Construction Project 2008

JOBS ACCESS REVERSE COMMUTE PROGRAM

VARIOUS HIGHWAYS

JOBS ACCESS REVERSE COMMUTE (SALEM) Name:

Total:

\$432,000

Total Cost:

\$0

\$0

\$0

\$410,000

\$410,000

Prior Yr:

Share:

Transit Operations

14910 Share:

14911

Route: Planning: Milepoints: Design: 0.00to 0.00Land Purchase: ACT: Utility Reloc: MWACT Construction:

Other: SALEM-KEIZER MPO

Total:

\$0 \$0

5316

1st Fund:

Year:

2008

Applicant:

SALEM-KEIZER TRANSIT DISTRICT

2nd Fund:

Work type:

Transit Operations

Description:

Non-Construction Project 2008

JOBS ACCESS REVERSE COMMUTE PROGRAM

Name: OR18: FORT HILL - WALLACE BRIDGE 14291 Key: **AMENDED** SALMON RIVER Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route:

OR-18 Planning: \$0 Milepoints: \$1,143,000 2005 Design: to 26.90 23.77 \$2,040,000 2006 Land Purchase: ACT: 2008 NHS \$89,730 Utility Reloc: \$100,000 MWACT NHS \$14,031,295 Construction: \$16,997,000 2008 **EARMK** \$1,220,113 MPO: Other: \$210,000 2008 STATE \$210,000 Non-MPO

Total: \$20,490,000 Applicant: ODOT

Work type: <u>Modernization</u>

Share:

Prior Yr:

Share:

Description: Status: Under Construction 2008 Work type 2: Safety

CONSTRUCT FLY-OVER, WIDEN TO 4 LANES W/MEDIANDOWN CENTER, FT HILL RD RIGHT IN/RIGHT OUT

Amendment No: 08-11-01A Requested Action: Add Other phase split from Const.

Approval Date: 1/30/2008

Name: OR22: GOOSENECK CREEK BRIDGE #02015

Hwy: WILLAMINA-SALEM

Key: 14843

2nd Fund:

Share:

3rd Fund:

Total Cost: Year: 1st Fund: Share: Route: OR-22 Planning: \$0 Milepoints: Design: \$301,000 2008 NHS \$270,087 3.87 to 4.07 Land Purchase: \$50,000 2008 STP \$44,865 ACT: Utility Reloc: MWACT \$5,490,000 2011 STP \$4,926,177 Construction: MPO:

Other:

Total: \$5,841,000 Applicant: ODOT Work type: Bridge

Description: Status: Const. scheduled to begin in 2011

\$0

REPLACE BRIDGE #02015

Non-MPO

 Name:
 OR22: SALT CREEK BRIDGE #02001

 Hwy:
 WILLAMINA-SALEM

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-22 Planning: \$0 Milepoints: \$139,082 Design: \$155,000 2008 NHS 8.28 to 8.48 Land Purchase: \$28,000 2008 STP \$25,124 ACT: Utility Reloc: **MWACT** \$3,709,000 2011 STP \$3,328,086 Construction: MPO: Other: \$0 Non-MPO

Total: \$3,892,000 Applicant: ODOT Work type: Bridge

Description: Status: Const. scheduled to begin in 2011

REPLACE BRIDGE #02001

Name: OR22: GREENWOOD-DOAKS FERRY RD DEVELOPMENT Key: 13591

Hwy: WILLAMINA-SALEM

1st Fund: 2nd Fund: 3rd Fund: Total Cost: Year: Share: Share: Share: Prior Yr: Share: Route: OR-22 Planning: \$0 Milepoints: Design: \$0 18.61 to 22.04 \$3,847,000 2009 NHS \$897,497 **EARMK** \$2,554,416 Land Purchase: ACT: Utility Reloc: \$0 MWACT Construction: \$0 MPO: Other: \$0 SALEM-KEIZER MPO

Total: \$3,847,000 Applicant: ODOT Work type: Modernization

Description: Status: Land Purchase 2009

LAND ACQUISITION FOR A FUTURE CONSTRUCTION PROJECT

Name: OR22: INDEPENDENCE HWY-WILLAMETTE RIVER Key: 14818 WILLAMINA-SALEM Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-22

Planning: \$0 Milepoints: \$205,000 2008 NHS \$183,947 Design: to 26.14 20.75 \$0 Land Purchase: ACT: Utility Reloc: \$0 MWACT \$4,097,969 Construction: \$4,567,000 2010 NHS MPO: Other: \$0 SALEM-KEIZER MPO

> Total: \$4,772,000 ODOT Applicant: Work type: Pavement Preservation

Const. scheduled to begin in 2010 Description: Status:

OVERLAY

Name: OR22: OR18-OR99W Key: 14789 Hwy: WILLAMINA-SALEM **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$202,790 Design: \$226,000 2008 NHS 0.30 to 15.40 Land Purchase: \$0 ACT: Utility Reloc: \$0 MWACT \$4,281,018 \$4,771,000 2010 NHS Construction: MPO: Other: \$0 Non-MPO

Total: \$4,997,000 ODOT Applicant: Work type: Pavement Preservation

Status: Const. scheduled to begin in 2010 Description:

OVERLAY

Non-MPO

Non-MPO

Name: OR22W @ PERRYDALE RD Key: 13778 WILLAMINA-SALEM Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-22 Planning: \$0 Milepoints: Design: \$308,000 2006 11.70 to 12.60 Land Purchase: \$65,000 2008 **HSIP** \$59,943 ACT: Utility Reloc: **MWACT** \$2,527,000 2010 **HSIP** \$2,330,399 Construction: MPO: Other: \$0

\$2,900,000 Total: Applicant: ODOT Work type: Safety

Description: Status: Const. scheduled to begin in 2010

REALIGN COUNTY ROADS' INTERSECTION WITH HIGHWAY

OR99W @ BETHEL ROAD Name: 14756 Hwy: PACIFIC HWY WEST

Total Cost: 1st Fund: 2nd Fund: Share: 3rd Fund: Year: Share: Share: Prior Yr: Share: Route: OR-99W Planning: Milepoints: \$151.241 Design: \$164,000 2008 HSIP 49.39 to 49.40 Land Purchase: \$25,000 2008 HSIP \$23,055 ACT: Utility Reloc: \$0 MWACT Construction: \$1,586,000 2010 HSIP \$1,462,609 MPO: Other: \$0

\$1,775,000 Total: ODOT Applicant: Work type: Safety

Description: Const. scheduled to begin in 2010 Status: RAISE ROADWAY GRADE, CUT BACK EMBANKMENT, ADD DELINEATION & LEFT-TURN REFUGE ON 99W

Name: OR221 (WALLACE RD) @ GLEN CR ROAD (SALEM) 14870 Key: **AMENDED** SALEM-DAYTON Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: OR-221 Planning: \$0

Milepoints: \$500,000 STP \$448,650 Design: 2008 20.31 to 20.48 \$4,287,000 2010 OTHER \$4,287,000 Land Purchase: ACT: Utility Reloc: \$0 MWACT STP STP-U OTHER Construction: \$3,354,000 2011 \$1,956,204 \$993,150 \$67,080 MPO: Other: \$0 SALEM-KEIZER MPO

Total: \$8,141,000 Applicant: ODOT Work type: Modernization

Description:Status:Const. scheduled to begin in 2011RECONSTRUCT INTERSECTION; ADD SECOND LEFT-TURN LANE (NORTHBOUND TO WESTBOUND)Amendment No:08-11-23ARequested Action:Adjust Const. funding per MTIP.

Approval Date: 6/11/2008 **Footnote:** MATCH PAID BY LOCALS

Name: MILL CREEK (OLD MILITARY RD) BRIDGE Key: 15000 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$142,000 2010 **HBP** \$127,417 0.10 to 0.12 Land Purchase: \$0 ACT: Utility Reloc: \$0 MWACT \$1,026,000 2011 HBP \$920,630 Construction: MPO: Other: \$0 Non-MPO

Total: \$1,168,000 Applicant: POLK COUNTY Work type: Bridge

Description: Status: Const. scheduled to begin in 2011

REHABILITATION / REPLACE OPTION / BR #53C063

Name: FERN CREEK (GUTHRIE ROAD) BRIDGE Key: 14999 **AMENDED** Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: HBP \$121,136 Design: \$135,000 2008 0.99 to 1.00 \$49,000 2010 HBP \$43,968 Land Purchase: ACT: Utility Reloc: **MWACT** \$557,000 2011 HBP \$499,796 Construction: MPO: Other: \$0 Non-MPO

Total: \$741,000 Applicant: POLK COUNTY Work type: Bridge

Description: Status: Const. scheduled to begin in 2011

REPLACE BRIDGE #53C105

Amendment No: 08-11-33A Requested Action: Advance PE to 2008.

Approval Date: 8/28/2008

GLENN CREEK (RIVERBEND ROAD) BRIDGE Name: 12548 AMENDED Hwy: 1st Fund: 2nd Fund: 3rd Fund: Share: Prior Yr: **Total Cost:** Year: Share: Share: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: MWACT Construction: \$0 MPO:

Total: \$0 Applicant: POLK COUNTY Work type: Bridge

Description: Status: Project Cancelled 2009

\$0

Other:

REPLACE BRIDGE

Non-MPO

Amendment No: 08-11-31 Requested Action: Project to be funded from local funds, remove from STIP.

Approval Date: 9/17/2008

Name: SALEM BRIDGE EIS Key: 13622 **AMENDED** VARIOUS HIGHWAYS Hwy: **Total Cost:** 1st Fund: 3rd Fund: Year: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: Planning: \$4,929,000 **EARMK** \$739,350 2008 **EARMK** \$394,320 STP-U \$3,405,550 Milepoints: \$0 Design: 0.00 to 0.00 \$0 Land Purchase: ACT: \$0 Utility Reloc: MWACT

> Total: \$4,929,000 Applicant: ODOT Work type: **Planning**

Description: Status: Env Doc sched. to begin in 2008 ENVIRONMENTAL IMPACT STUDY TOWARD PREPARATION OF LOCATION LEVEL EIS FOR NEW BRIDGE Requested Action: Add to STIP, adjust funds per MTIP.

\$0

\$0

Construction:

08-11-10

Other:

Other:

Total:

MPO:

SALEM-KEIZER MPO

Amendment No:

Non-MPO

Approval Date: 4/17/2008 Footnote: \$1,087,527 STP-U OBLIGATED FFY2006/\$2,313,921 STP-U AVAILABLE FFY200

Name: STAPLETON RD RAIL CROSSING SAFETY PROJECT Key: 15456 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$10,000 Design: \$10,000 2008 STP-RR 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 MWACT \$589,000 Construction: 2008 STP-RR \$589,000 MPO:

Total: \$599,000 Applicant: ODOT RAIL DIVISION Work type: Safety

Status: Const. scheduled to begin in 2008 Description:

\$0

TRAIN ACTIVATED WARNING DEVICES, TRACK SURFACING, MINOR ROAD WIDENING, GUARDRAIL SIGNALS

Name:		ASH CREEK TRAIL - PHASE 1 VARIOUS HIGHWAYS AMENDED Key: 1													
Hwy:	VARIO	JS HIGHWA1S	T. 4.1.04	X 7	1.45	CI.	2 1E 1	CI.							
Route:			Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:			
Milepoin	ıts:	Planning:	\$0												
_	to 0.00	Design:	\$0												
ACT:		Land Purchase:	\$0												
MWACT	Γ	Utility Reloc:	\$0												
MPO:		Construction:	\$91,000	2008	NREC-TR	\$81,654									
Non-MP	О	Other:	\$0												

Applicant: CITY OF INDEPENDENCE Work type: Special Programs Description: Status: Const. scheduled to begin in 2008

RECREATION TRAILS PROGRAM GRANT

Requested Action: Add to STIP, split from 13116 for 2008. 08-11-40A **Amendment No:**

\$91,000

Approval Date: 9/17/2008

Name: OR6 @ WILSON RIVER LOOP ROAD Key: 12817 **AMENDED** WILSON RIVER Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: OR-6

Planning: \$0 Milepoints: \$1,285,000 2004 Design: to 3.00 1.00 NHS \$3,320,010 \$3,700,000 2008 Land Purchase: ACT: \$107,676 Utility Reloc: \$120,000 2008 NHS NWACT **TSP** \$853,650 Construction: \$4,065,000 2010 NHS \$2,881,544 MPO: Other: \$0 Non-MPO

> Total: \$9,170,000 ODOT Work type: Applicant: Modernization

Const. scheduled to begin in 2010 Description: Status: Work type 2: Safety

CONSTRUCT INTERCHANGE

Requested Action: Reduce scope & funding of Const. to reflect mod reduction per OTC **Amendment No:** 08-11-20

Approval Date: 7/18/2008

Name: US101: THREE RIVERS (HEBO) BRIDGE #04660A Key: 14808 OREGON COAST Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-101 Planning: \$0 Milepoints: \$50,249 Design: \$56,000 2009 **HBP** 84.91 to 85.11 Land Purchase: \$6,000 2010 HBP \$5,384 ACT: \$1,000 2010 HBP \$897 Utility Reloc: NWACT \$615,000 HBP 2011 \$551,840 Construction: MPO: Other: \$0 Non-MPO

Total: \$678,000 Applicant: ODOT Work type: Bridge

Status: Const. scheduled to begin in 2011 Description: REPAIR CRACKS IN BEAMS; SEISMIC RETROFIT; RAIL RETROFIT; PPC DECK OVERLAY BR 04660A.

\$0

Name: US101 @ OR6 (TILLAMOOK) Key: 14313

OREGON COAST Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-101 Planning: \$0 Milepoints: \$1,000,000 Design: \$1,000,000 2009 STATE 65.25 to 65.82 Land Purchase: \$0 ACT: Utility Reloc: \$0 **NWACT** Construction: \$0 MPO:

Non-MPO Total: \$1,000,000 Applicant: ODOT Work type:

Modernization Description: Status: Env Doc sched. to begin in 2009

DEVELOPMENT WORK AND ENVIRONMENTAL DOCUMENT

Other:

Name: US101: OLD CONDOR ROAD-HEBO 14312

Hwy: OREGON COAST

Total Cost: 1st Fund: 2nd Fund: Share: 3rd Fund: Year: Share: Share: Prior Yr: Share: Route: US-101 Planning: \$0 Milepoints: Design: \$1,100,000 2007 83.70 to 84.67 Land Purchase: \$300,000 2008 NHS \$269,190 ACT: Utility Reloc: \$0 NWACT Construction: \$6,570,000 2010 NHS \$5,895,261 MPO: Other: \$0 Non-MPO

\$7,970,000 Total: Applicant: ODOT Work type: Modernization

Description: Const. scheduled to begin in 2010 Status:

CONSTRUCT PASSING LANES

Name: US 101 @ LONG PRAIRIE ROAD (TILLAMOOK COUNTY) Key: 12913 OREGON COAST Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-101

Planning: \$0 Milepoints: \$225,000 2004 Design: to 68.50 68.00 \$62,000 2006 Land Purchase: ACT: 2007 Utility Reloc: \$2,000 NWACT \$1,488,000 \$1,220,160 Construction: 2008 OTIA II STATE \$267,840 MPO: Other: \$0 Non-MPO

Total: \$1,777,000 TILLAMOOK COUNTY Applicant: Work type: Modernization

Under Construction 2008 Description: Status:

IMPROVE INTERSECTION. MAY INCLUDE OTHER IMPROVEMENTS

Name: US101 @ LATIMER ROAD (TILLAMOOK) Key: 11667 OREGON COAST Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-101 Planning: \$0 Milepoints: Design: \$630,000 2002 63.67 to 64.14 Land Purchase: \$1,775,000 2006 ACT: \$250,000 2008 STATE \$250,000 Utility Reloc: NWACT NHS \$1,381,842 \$1,540,000 2008 Construction: MPO: Other: \$0 Non-MPO

Total: \$4,195,000 Applicant: ODOT Work type: Modernization

Status: 2008 Description:

INSTALL TURN LANES & TRAFFIC SIGNAL

Name: US101: MANZANITA AVE-NEAHKAHNIE CREEK Key: 11258 OREGON COAST Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-101 Planning: \$0 Milepoints: Design: \$600,000 2006 43.01 to 43.33 Land Purchase: \$0 ACT: Utility Reloc: \$0 **NWACT**

\$2,691,900

Non-MPO Total: \$3,600,000 Applicant: ODOT Work type: **Modernization**

NHS

Description: Status: Const. scheduled to begin in 2011

\$0

2011

\$3,000,000

REALIGNMENT AND FISH PASSAGE IMPROVEMENT

MPO:

MPO:

Construction:

Construction:

Other:

Name: US101: NEAHKAHNIE CHASM & JETTY CR ROCK SCREENINGS 14786 Hwy: OREGON COAST

\$972,673

1st Fund: 2nd Fund: Share: 3rd Fund: **Total Cost:** Year: Share: Share: Route: US-101 Planning: \$0 Milepoints: \$150,000 Design: \$150,000 2008 **STATE** 40.71 to 47.68 Land Purchase: \$6,000 2009 STP \$5,384 ACT: Utility Reloc: \$0 NWACT \$1,084,000 STP

2010

Other: \$0 Non-MPO

\$1,240,000 Total: ODOT Applicant: Work type: **Operations**

Description: Const. scheduled to begin in 2010 Status:

INSTALL PROTECTIVE ROCK SCREENING

Share:

Prior Yr:

Name: US101: 12TH ST (TILLAMOOK) - FARMER CR RD Key: 15201

Hwy: OREGON COAST

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-101 Planning: \$0 Milepoints: \$260,000 Design: 2006 to 82.96 66.40 \$64,000 \$64,000 2008 STATE Land Purchase: ACT: Utility Reloc: \$11,000 2008 STP \$9,870 NWACT NHS \$4,253,739 Construction: \$5,076,000 2009 SCENBY \$271,515 MPO: Other: \$0 Non-MPO

Total: \$5,411,000 Applicant: ODOT Work type: Pavement Preservation

Description: Status: Const. scheduled to begin in 2009

PRESERVATION PROJECT

Non-MPO

Name: US101: MEDA LOOP RD - REDBERG RD PASSING LANE Key: 15329 OREGON COAST Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: US-101 Route: Planning: \$0 Milepoints: Design: \$65,000 2007 91.98 to 92.76 Land Purchase: \$0 ACT: Utility Reloc: \$0 NWACT \$580,000 2008 STATE \$580,000 Construction: MPO:

Total: \$645,000 Applicant: ODOT Work type: Safety

Description: Status: Under Construction 2008

\$0

CONSTRUCT PASSING LANE \$345,000 FUNDING IS FROM PRIVATE DEVELOPER

Other:

Name: REGION 2 FISH PASSAGE (MESSHOUSE CREEK) Key: 13808 Hwy: OREGON COAST **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-101

Planning: \$0 Milepoints: \$156,130 Design: \$174,000 2008 STP 46.78 to 46.88 Land Purchase: \$0 ACT: Utility Reloc: \$0 **NWACT** \$632,000 2010 STP \$567,094 Construction: MPO: Other: \$0 Non-MPO

Total: \$806,000 Applicant: ODOT Work type: Salmon Restoration

Description: Status: Const. scheduled to begin in 2010

REPLACE CULVERT WITH BRIDGE

Name: US101: NEHKAHNIE MTN ROCK WALL REPAIR

Hwy: OREGON COAST

AMENDED Key: 15474

1st Fund: 2nd Fund: 3rd Fund: Share: Prior Yr: **Total Cost:** Year: Share: Share: Share: US-101 Route: Planning: \$0 Milepoints: Design: \$208,000 2007 41.00 to 41.20 Land Purchase: \$0 ACT: Utility Reloc: \$0 NWACT Construction: \$957,000 2009 **SCENBY** \$765,600 MPO: Other: \$0 Non-MPO

Total: \$1,165,000 Applicant: ODOT Work type: Scenic Byways

Description: Status: Const. scheduled to begin in 2009

REPAIR 800 FEET OF HISTORIC ROCK WALL AND INSTALL HISTORIC MARKERS

Amendment No: 08-11-15A Requested Action: Combine key 15805 into this key.

Approval Date: 4/23/2008

Name: NEAHKAHNIE MTN ROCK WALL RESTORATION PH II Key: 15805 **AMENDED** VARIOUS HIGHWAYS Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints:

\$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 NWACT Construction: \$0 MPO: Other: \$0 Non-MPO

Total: \$0 Applicant: ODOT Work type: Scenic Byways

Description: Status: Combined with another Project 2008

REPAIR OF HISTORIC ROCK WALL

Amendment No: 08-11-15A Requested Action: Combine into key 15474 for 2009.

Approval Date: 4/23/2008

Name: TILLAMOOK COUNTY WATER TRAIL - PHASE II Key: 16275 **AMENDED** Hwy: VARIOUS HIGHWAYS **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: NWACT \$0 Construction: MPO: \$47,000 NREC-TR \$42,173 Other: Non-MPO

Total: \$47,000 Applicant: TILLAMOOK ESTUARIES PARTNERS Work type: Special Programs

Description: Status: Non-Construction Project 2008

WATER TRAIL PHASE II

Hwy:

Non-MPO

Amendment No: 08-11-32A Requested Action: Add to STIP, split from 13894, State Parks Trail Program project.

1st Fund:

Approval Date: 8/12/2008

Name: TILLAMOOK COUNTY TRANSIT MAINTENANCE FACILITY

Total Cost:

Year:

Key: 13864

Share:

Prior Yr:

Route: -Milepoints: Planning:
0.00 to 0.00 Design:
ACT: Land Purchase:
NWACT Utility Reloc:
MPO: Construction:

\$0 \$0 \$0 \$0 \$0 Other: \$246,000 2008 5309 \$196,800 Total: \$246,000 TILLAMOOK TRANSIT DISTRICT Work type: **Transit** Applicant:

2nd Fund:

Share:

3rd Fund:

Share:

Description: Status: Non-Construction Project 2008

5309 EARMARK FOR MAINTENANCE FACILITY

Name: TRANSIT FACILITY (TILLAMOOK)

Hwy:

AMENDED Key: 14711

Share:

1st Fund: 2nd Fund: 3rd Fund: Share: Prior Yr: **Total Cost:** Year: Share: Share: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: NWACT Construction: \$0 MPO: \$84,000 Other: \$105,000 2009 5309 Non-MPO

Total: \$105,000 Applicant: TILLAMOOK TRANSIT DISTRICT Work type: Transit Capital

Description: Status: Non-Construction Project 2009

SAFETEA-LU EARMARK FOR TRANSIT FACILITY

Amendment No: 08-11-13A Requested Action: Adjust funds - SAFETEA-LU 5309 earmark project.

Approval Date: 4/9/2008

Name: OR153: SALT CREEK (ASH SWALE) BRIDGE #05041

Construction:

Other:

BELLEVUE-HOPEWELL

Key: **AMENDED**

14809

Route: OR-153 Planning: Milepoints: Design: to 5.98 5.78 Land Purchase: ACT: Utility Reloc: MWACT

3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: \$0 \$298,000 2008 STP \$267,395 \$695,000 2010 STP \$623,624 \$0 \$13,460,000 \$12,077,658 2011 STP \$0

Total: \$14,453,000 ODOT Applicant:

Total Cost:

\$0

\$75,000

\$250,000

\$10,000

Total Cost:

\$75,000

\$25,000

\$450,000

\$0

Work type: Bridge

Description:

Status:

Const. scheduled to begin in 2011

Share:

\$69,165

\$230,550

\$9,222

\$160,463

REPLACE BRIDGE #05041

Hwy:

MPO:

Non-MPO

08-11-10A **Amendment No:**

Requested Action: Advance PE from 2009 to 2008.

1st Fund:

HSIP

HSIP

HSIP

1st Fund:

EM-REL

EM-REL

EM-REL

1st Fund:

STP

Approval Date: 3/20/2008

Name: OR18 @ GOPHER VALLEY ROAD

Key: AMENDED

Prior Yr:

Share:

14918 Share:

SALMON RIVER Hwy: Route: OR-18 Planning: Milepoints: Design: 34.70 to 35.00 Land Purchase: ACT: Utility Reloc: MWACT

Construction: Other:

\$174,000 HSIP 2010 \$0 \$509,000

Year:

2008

2008

2009

Work type:

3rd Fund:

Share:

Share:

Share:

\$341,040

Safety

Share:

Description:

Non-MPO

MPO:

Hwy:

Applicant:

Status: Const. scheduled to begin in 2010

Share:

\$75,000

\$25,000

\$450,000

ODOT

RIGHT TURN DECEL LANE AND OTHER SAFETY IMPROVEMENTS

Total:

Amendment No:

08-11-10A

Year:

2008

2008

2008

Status:

Year:

2005

2007

2007

2009

Requested Action: Add RW & UR phase. Adjust project funding.

2nd Fund:

2nd Fund:

3/20/2008 **Approval Date:**

Name: OR22: THREE RIVERS HWY MP 17.2 THREE RIVERS

Key: 15784

Share:

Route: OR-22

Planning: Milepoints: Design: 17.20 to 17.20 Land Purchase: ACT: Utility Reloc: **MWACT** Construction: MPO: Other: Non-MPO

\$0 \$550,000

Applicant: YAMHILL COUNTY **Under Construction 2008**

Work type:

3rd Fund:

3rd Fund:

Emergency Relief

Key:

Prior Yr:

12670

Share:

Prior Yr:

Description:

Hwy:

Route:

25.83

ACT:

MPO:

MWACT

Non-MPO

Milepoints:

EMERGENCY RELIEF PROJECT

OR99W @ 5TH ST SIGNAL (DUNDEE) Name:

PACIFIC WEST

OR-99W

to 37.66

Planning: Design:

Land Purchase: Utility Reloc: Construction:

Total:

Other:

Total:

\$1,427,000

Total Cost:

\$310,000

\$225,000

\$80,000

\$812,000

\$0

Applicant: ODOT

Status:

Work type:

BIKPED

Operations Safety

Share:

\$121,800

Description:

\$0

Const. scheduled to begin in 2009

\$313,301

Share:

Work type 2:

REPLACE SIGNAL AT 99W/5TH ST IN DUNDEE

Work type 3:

Bicycle/Pedestrian

2nd Fund:

TSP

Name: OR99W: SUNSET (SHERWOOD)-BRUTSCHER ST (NEWBERG) Key: 14791 PACIFIC HWY WEST Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-99W

Planning: \$0 Milepoints: \$303,000 NHS \$271,882 Design: 2008 to 21.82 16.67 Land Purchase: \$0 ACT: Utility Reloc: \$0 MWACT Construction: \$6,307,000 2010 NHS \$5,659,271 MPO: Other: \$0 Non-MPO

Total: \$6,610,000 Applicant: ODOT Work type: Pavement Preservation

Description: Status: Const. scheduled to begin in 2010

OVERLAY

Name: OR99W @ WHITESON/RIVERBEND ROADS Key: 14769 PACIFIC HWY WEST Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-99W Planning: \$0 Milepoints: Design: \$29,000 2008 HSIP \$26,744 41.96 to 41.97 Land Purchase: \$130,000 2009 **HSIP** \$119,886 ACT: Utility Reloc: \$0 MWACT \$532,000 **HSIP** \$490,610 Construction: 2011 MPO: Other: \$0 Non-MPO

Total: \$691,000 Applicant: ODOT Work type: Safety

Description: Status: Const. scheduled to begin in 2011

LEFT-TURN REFUGE

Name: OR99W: MCMINNVILLE SIGNALS & SAFETY IMPROVEMENTS Key: 13662 Hwy: PACIFIC WEST **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-99W Planning: \$0 Milepoints: Design: \$137,000 2007 35.70 to 36.36 Land Purchase: \$50,000 2008 **HSIP** \$46,110 ACT: Utility Reloc: \$20,000 2008 **HSIP** \$18,444 **MWACT** \$410,000 2010 **HSIP** \$378,102 Construction: MPO: Other: \$0 Non-MPO

Total: \$617,000 Applicant: ODOT Work type: Safety

Description: Status: Const. scheduled to begin in 2010

INSTALL TRAFFIC SEPARATOR, SIGNAL INTERCONNECTION

OR153 & OR154: SALMON R HWY TO SALEM-DAYTON HWY Name: 14158 AMENDED VARIOUS HIGHWAYS Hwy: 1st Fund: 2nd Fund: 3rd Fund: Share: Prior Yr: Total Cost: Year: Share: Share: Share: Route: VAR Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: MWACT Construction: \$0 MPO: Other: \$0 Non-MPO

Total: \$\frac{\\$0}{\}\$ Applicant: ODOT Work type: Pavement Preservation

Description: Status: Project Cancelled 2008

CHIP SEAL OVERLAY

Amendment No: 08-11-31 Requested Action: Project cancelled per OTC action.

Approval Date: 9/17/2008

Name: SECOND STREET IMPROVEMENT - IOF (NEWBERG) Key: 15676 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 MWACT OTHER Construction: \$573,000 2008 IOF \$286,500 \$286,500 MPO: Other: \$0 Non-MPO

Total: \$573,000 Applicant: CITY OF NEWBERG Work type: Immed. Opportunity Fund

Description: Status: Const. scheduled to begin in 2008

IMPROVEMENT OF SECOND ST

Name: BELLEVIEW-HOPEWELL HWY RAIL XING SFTY PROJ(RX1182) Key: 13633 **AMENDED** VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 MWACT \$225,000 2008 STP-RR \$225,000 Construction: MPO: Other: \$0 Non-MPO

Total: \$225,000 Applicant: ODOT Work type: Safety

Description: Status: Const. scheduled to begin in 2008
RAILROAD FLASHING LIGHTS, GATE SIGNALS, MINORROAD WIDENING, RAILROAD CROSSING SURFACING

Amendment No: 08-11-14A Requested Action: Add to STIP, slipped from 2006-2009 for 2008.

Approval Date: 4/15/2008

Name: YAMHILL TRANSIT DIST TRANSIT IMPROVEMENTS Key: 14761 **AMENDED** Hwy: **Total Cost:** Year: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route:

Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 MWACT Construction: \$0 MPO: Other: \$115,000 2009 5309 \$92,000 Non-MPO

Total: \$115,000 Applicant: YAMHILL TRANSIT DISTRICT Work type: <u>Transit Capital</u>

Description: Status: Non-Construction Project 2009

SAFETEA-LU EARMARK FOR BUS SHELTERS, PARK & RIDE, SIGNAGE

Amendment No: 08-11-11 Requested Action: Combine 14759, 14760, 14761 into this key for 2009.

Approval Date: 4/17/2008

Name: YAMHILL TRANSIT DIST TRANSIT IMPROVEMENTS 2008

AMENDED Key: 14759

Hwy:

1st Fund: 2nd Fund: 3rd Fund: Share: Prior Yr: **Total Cost:** Year: Share: Share: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: MWACT Construction: \$0 MPO: Other: \$0 Non-MPO

Total: \$0 Applicant: YAMHILL TRANSIT DISTRICT Work type: Transit Capital

Description: Status: Combined with another Project 2008

SAFETEA-LU EARMARK FOR BUS SHELTERS, PARK AND RIDE, SIGNAGE

Amendment No: 08-11-11 Requested Action: Combine into key 14761 for 2009.

Approval Date: 4/17/2008

Name: YAMHILL COUNTY TRANSIT BUS & BUS FACILITIES 14294 Key: **AMENDED** VARIOUS HIGHWAYS Hwy: **Total Cost:** 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: **Prior Yr:** Share: Year: Route: Planning: \$0 Milepoints: Design: \$0 to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 MWACT Construction: \$0 MPO: Other: \$183,000 2008 5309 \$146,400 Non-MPO

Total: \$183,000 Applicant: YAMHILL COUNTY Work type: Transit Capital

Description: Status: Non-Construction Project 2008

TRANSIT BUS - BUS FACILITIES

Amendment No: 08-11-01 **Requested Action:** Add to STIP, slipped from 2006-2009 STIP.

Approval Date: 3/3/2008

STATEWIDE

Name: 2009 INTERSTATE SIGN REPLACEMENT PROJECT(REGION 2) Key:

VARIOUS HIGHWAYS Hwy:

13879 **AMENDED**

Total Cost: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Year: Share: VAR Route: Planning: \$0 Milepoints: Design: \$145,000 2008 IM \$133,719 to 0.00 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 Construction: \$2,000,000 2009 IM \$1,844,400 MPO: Other: \$0 Non-MPO

Total: \$2,145,000 Applicant: ODOT Work type: Pavement Preservation

Description: Status: Const. scheduled to begin in 2009

INTERSTATE SIGN REPLACEMENT PROJECT

Requested Action: Change project to Region 2, change name and monitor accordingly **Amendment No:** 08-11-26A

Approval Date: 7/9/2008

Name: OR223 @ WASHINGTON ST SIGNAL REPLACEMENT (DALLAS) Key: 14155

DALLAS-RICKREALL Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-223 Planning: \$0 Milepoints: \$72,000 Design: 2005 to 3.77 3.77 \$79,000 2007 Land Purchase: ACT: Utility Reloc: \$0 MWACT Construction: \$559,000 2008 STP \$501.591 MPO: Other: \$0 Non-MPO

> Total: \$710,000 Applicant: ODOT Work type: **Operations**

Description: Status: **Under Construction 2008**

REBUILD SIGNAL, BULBOUT NE CORNER, ADJUST RADIUS ON SW CORNER TO ACCOMODATE TRUCKS

Name: US20: BEAVER CREEK - MARYS RIVER - BUNDLE 409 Key: 14229 **AMENDED** CORVALLIS-NEWPORT Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-20 Planning: \$0 Milepoints: Design: \$5,966,000 2007 3.23 to 48.88 Land Purchase: \$173,000 2007 ACT: Utility Reloc: **CWACT** \$11,957,000 OTIA III \$11,957,000 2010 Construction: MPO: Other: \$0 Non-MPO

Work type:

Bridge

Status: Const. scheduled to begin in 2010 Description:

Applicant:

ODOT

 $REPLACE\ BR-07533,07534, REPAIR\ BR\ 01205A;00866B,01075A; OVERLAY\ HWY\ 33\ MP\ 33.85\ \&\ 43.05B$

\$18,096,000

Total:

Requested Action: Change Scope, update funding per BOC. 08-11-10 Amendment No:

4/17/2008 **Approval Date:**

Name: US101 SURFACE MOUNTED PAVEMENT MARKERS Key: 15969 **AMENDED** OREGON COAST Hwy:

Total Cost: Year: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-101 Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 **VARIOUS** \$340,000 2009 TSP \$340,000 Construction: MPO: Other: \$0 Non-MPO

\$340,000 Total: Applicant: ODOT Work type: Safety

Description: Status: Const. scheduled to begin in 2009 SURFACE MOUNT PAVEMENT MARKER INSTALLATION ON US101 IN VARIOUS LOCATIONS

Requested Action: Add to STIP, split from 14931 for 2009. 08-11-29A **Amendment No:**

Approval Date: 7/16/2008

Hwy: VARIOUS HIGHWAYS

REGION 2 ROCK FALL SCREENING

Other:

Name:

Non-MPO

Total Cost: 1st Fund: 2nd Fund: 3rd Fund: Year: Share: Share: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: \$72,681 Design: \$81,000 2008 STP 0.00to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 **VARIOUS** Construction: \$729,000 2010 STP \$654,132 MPO:

\$810,000 Total: Applicant: ODOT Work type: **Operations**

Description: Const. scheduled to begin in 2010 Status:

\$0

CONSTRUCT/REPAIR ROCK FALL SCREENING

Name: REGION 2 AUTO TRAFFIC RECORDER UPGRADES Key: 14782 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR

Planning: \$0 Milepoints: \$20,000 2008 STP \$17,946 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 VARIOUS \$71,784 Construction: \$80,000 2010 STP MPO: Other: \$0 Non-MPO

Total: \$100,000 ODOT Applicant: Work type: **Operations**

Const. scheduled to begin in 2010 Description: Status:

UPGRADE VARIOUS AUTOMATIC TRAFFIC RECORDERS

Name: VARIABLE MESSAGE SIGNS WITH CAMERAS Key: 13804 **VARIOUS HIGHWAYS** Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: Design: \$210,000 2008 HEP \$189,000 0.00 to 0.00 Land Purchase: \$5,000 2008 STP \$4,487 ACT: Utility Reloc: \$0 VARIOUS \$507,000 2010 STP \$454,931 Construction: MPO: Other: \$0 Non-MPO

Total: \$722,000 Applicant: ODOT Work type: **Operations**

Const. scheduled to begin in 2010 Description: Status:

INSTALL VMS TO PROVIDE CRITICAL MOTORIST INFORMATION

Name: **REGION 2 SAFETY IMPROVEMENTS 2010** Key: 14773 **AMENDED** Hwy: VARIOUS HIGHWAYS **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 **VARIOUS** \$2,058,000 2010 **HSIP** \$1,897,888 Construction: MPO: Other: \$0 Non-MPO

Total: \$2,058,000 Applicant: ODOT Work type: Safety

Description: Status: Pooled Funding 2010

QUICK FIX SAFETY IMPROVEMENTS

Requested Action: Split funds to 15740 and reduce balance another 700,000 to account for prior split to key 0927 08-11-27 Amendment No:

Approval Date: 8/8/2008

REGION 2 DURABLE STRIPING PROJECTS 2010 Name:

Hwy: VARIOUS HIGHWAYS 1st Fund: **Total Cost:** Year: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: \$78,387 Design: \$85,000 2009 HSIP 0.00to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 **VARIOUS**

Construction: \$766,000 2010 HSIP \$706,405 MPO: Other: \$0 Non-MPO Total: \$851,000

Applicant: ODOT Work type: Safety

Description: Const. scheduled to begin in 2010 Status:

PLACE DURABLE STRIPING

Key:

Name: **REGION 2 SAFETY IMPROVEMENTS 2008** Key: 13665 **AMENDED** VARIOUS HIGHWAYS Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0

\$194,584

Total: \$211,000 ODOT Applicant: Work type: Safety

Pooled Funding 2008 Description: Status:

\$211,000

\$0

2008

"QUICK FIX" SAFETY IMPROVEMENTS

Construction:

Other:

Requested Action: Split 12828, 15740, 15759, 15760, 15761, 15762 out of this key. **Amendment No:** 08-11-03A

HSIP

Approval Date: 2/11/2008

VARIOUS

Non-MPO

MPO:

Name: REGION 2 CULVERT REPLACEMENT Key: 15450

Hwy: VARIOUS HIGHWAYS

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$190,000 2010 STP \$170,487 0.00 to 0.00 Land Purchase: \$15,000 2010 STP \$13,460 ACT: Utility Reloc: VARIOUS \$1,050,000 2011 STP \$942,165 Construction: MPO: Other: \$0 Non-MPO

Total: \$1,255,000 Applicant: ODOT Work type: Culvert

Status: Const. scheduled to begin in 2011 Description:

REGION 2 CULVERT REPLACEMENT

Name: REGION 2 MODERNIZATION PROJECT RESERVE Key: 15017 **AMENDED** VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$2,691,900 Design: \$3,000,000 2010 STP 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 VARIOUS \$1,558,000 2010 STP \$1,397,993 Construction: MPO: Other: \$0 Non-MPO

Total: \$4,558,000 Applicant: ODOT Work type: **Modernization**

Description: Status: Pooled Funding 2010

PROJECT RESERVE

Name:

Requested Action: Change monitor to pool as funds will be split to various projects. 08-11-16a **Amendment No:**

Approval Date: 5/1/2008

Hwy: VARIOUS HIGHWAYS

1st Fund: 2nd Fund: Total Cost: Year: Share: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 METROC Construction: \$1,030,000 2009 STP \$924,219 MPO: Other: \$0 Non-MPO

\$1,030,000 Total: ODOT Applicant: Work type: Modernization

Description: Pooled Funding 2009

ADDTIONAL FEDERAL REVENUE FOR MODERNIZATION PROJECTS 2009

REGION 2 MODERNIZATION POOL 2009

Key:

Name: CENTER ST OFF-RAMP & SIGNAL INTERCONNECTS (SALEM) Key: 15172 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$183,000 OTHER \$183,000 Design: 2008 to 0.00 0.00 Land Purchase: \$0 ACT:

\$709,000

Share:

\$505,180

\$1,089,322

Share:

\$44,865

\$300,596

Share:

2nd Fund:

2nd Fund:

2nd Fund:

Share:

Share:

Share:

OTHER

1st Fund:

STP

Other: \$0 SALEM-KEIZER MPO Total: \$892,000 CITY OF SALEM Applicant:

Work type: **Operations**

Share:

Description: Status: Const. scheduled to begin in 2008

\$0

\$0

\$0

\$0

\$709,000

SIGNALIZE OFF-RAMP (NB FRONT); INTRCNT EDGEWATER, CENTER (17TH-24TH) & 17TH (STATE-MARKET)

2008

Name: REGION 2 OPERATIONS PROJECT RESERVE

Utility Reloc:

Construction:

Key: 15018

Share:

Prior Yr:

Prior Yr:

Hwy: VARIOUS HIGHWAYS Route: Planning: Milepoints: Design: 0.00 to 0.00 Land Purchase: ACT: Utility Reloc: VARIOUS

MWACT

MPO:

Construction: MPO: Other: Non-MPO Total:

Total Cost: \$563,000

\$1,214,000 2010 STP \$0 \$1,777,000 Applicant:

Year:

2008

2010

Year:

2010

ODOT

Work type:

3rd Fund:

Operations

Share:

Pooled Funding 2010 Description: Status:

Total Cost:

\$50,000

\$0

\$0

\$0

\$0

OPERATIONS PROJECTS RESERVE

Name: REGION 2 SIGN REBUILD 2010

Key: 14778

Share:

Hwy: VARIOUS HIGHWAYS Route: Planning: Milepoints: Design: 0.00 to 0.00Land Purchase: ACT: Utility Reloc: VARIOUS Construction: MPO:

Non-MPO

Other:

\$335,000 Total: \$385,000

Total Cost:

\$0

\$0

\$0

\$0

ODOT Applicant: Status: Const. scheduled to begin in 2010

1st Fund:

1st Fund:

STP

STP

Work type:

3rd Fund:

3rd Fund:

Operations

Description: UPGRADE SIGNS TO MEET STANDARDS

REGION 2 DRAINAGE IMPROVEMENTS Name:

AMENDED

Prior Yr:

Share:

14777

Share:

VARIOUS HIGHWAYS Hwy: Route: Planning: Milepoints: Design: 0.00to 0.00Land Purchase: ACT: Utility Reloc: VARIOUS Construction: MPO: Non-MPO

Other: Total:

\$0 \$0 <u>\$0</u>

Year:

Applicant: ODOT

Work type:

Operations

Description: Combined with another Project 2010 Status:

REPLACE FAILING CULVERTS IN VARIOUS LOCATIONS

08-11-31A Amendment No:

Requested Action: Combine into key 13797.

Approval Date: 8/7/2008

VARIOUS COUNTIES Name: REGION 2 GUARDRAIL REPLACEMENT 14776 Key: **AMENDED** VARIOUS HIGHWAYS Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 VARIOUS Construction: \$0 MPO: Other: \$0 Non-MPO Total: \$0 Applicant: ODOT Work type: **Operations** Description: Status: Combined with another Project 2011 REPLACE GUARDRAIL AT VARIOUS LOCATIONS Requested Action: Combine into key 15740 for 2009. **Amendment No:** 08-11-10A **Approval Date:** 3/20/2008 Name: REGION 2 THERMOPLASTIC MATERIAL PURCHASE-2010 Key: 14775 **AMENDED** VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: VARIOUS \$0 Construction: MPO: \$300,000 2011 STP \$269,190 Other: Non-MPO Total: \$300,000 Applicant: ODOT Work type: Operations Status: Non-Construction Project 2010 Description: PURCHASE DURABLE STRIPING MATERIAL Requested Action: Advance project to 2010. Change name. 08-11-10A Amendment No: 3/20/2008 **Approval Date:** Name: REGION 2 THERMOPLASTIC MATERIAL PURCHASE-2009 Key: 14774 **AMENDED** VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 **VARIOUS** Construction: \$0 MPO: Other: \$300,000 2010 STP \$269,190 Non-MPO \$300,000 Total: ODOT Applicant: Work type: **Operations** Description: Status: Non-Construction Project 2010 PURCHASE DURABLE STRIPING MATERIAL Requested Action: Advance project to 2009. Change name. 08-11-10A **Amendment No: Approval Date:** 3/20/2008 Name: REGION 2 THERMOPLASTIC MATERIAL PURCHASE Key: 14201 Hwy: VARIOUS HIGHWAYS 1st Fund: 2nd Fund: Share: 3rd Fund: Share: **Total Cost:** Year: Share: Share: Prior Yr: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: VARIOUS Construction: \$0 MPO:

Total: \$250,000 Applicant: ODOT Work type:

2008

STATE

\$250,000

Description: Status: Non-Construction Project 2008

\$250,000

PURCHASE DURABLE STRIPING MATERIAL

Non-MPO

Other:

Operations

Name: REGION 2 FLASHING BEACON REPLACEMENTS Key: 14161 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route:

Planning: \$0 Milepoints: \$59,000 2008 STP \$52,941 Design: to 0.00 0.00 \$26,000 2008 STP Land Purchase: \$23,330 ACT: Utility Reloc: \$0 VARIOUS Construction: \$454,000 2011 STP \$407,374 MPO: Other: \$0 Non-MPO

Total: \$539,000 Applicant: ODOT Work type: Operations

Description: Status: Const. scheduled to begin in 2011

UPGRADE FLASHING BEACONS

Name: **REGION 2 SIGNAL REPLACEMENTS** Key: 13796 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$460,000 2006 0.00 to 0.00 Land Purchase: \$443,000 2008 **STATE** \$443,000 ACT: Utility Reloc: \$0 VARIOUS \$1,812,000 2009 STP \$1,577,130 **BIKPED** \$54,360 Construction: MPO: Other: \$0 CENTRAL LANE MP

Total: \$2,715,000 Applicant: ODOT Work type: Operations

Description: Status: Const. scheduled to begin in 2009 Work type 2: <u>Bicycle/Pedestrian</u>

TRAFFIC SIGNAL REPLACEMENTS IN REGION 2

Name: REGION 2 ILLUMINATION REPLACEMENTS Key: 13794 **AMENDED** VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$250,000 2006 0.00 to 0.00 \$4,000 2008 STP \$3,589 Land Purchase: ACT: Utility Reloc: **VARIOUS** \$1,688,000 2010 STP Construction: \$1,514,642 MPO: Other: \$0 CENTRAL LANE MP

Total: \$1,942,000 Applicant: ODOT Work type: Operations

Description: Status: Const. scheduled to begin in 2010

ILLUM I-5 @ N ALBANY,GLENWOOD,OR569@RIVERRD,I-105 RPR/REPLACE 21 TOWERS,US20REPL 14 LIGHTS

Amendment No: 08-11-24A Requested Action: Combine 14780 into this key per MTIP for 2010.

Approval Date: 6/18/2008

Name: REGION 2 PRESERVATION PROJECT RESERVE

Hwy: VARIOUS HIGHWAYS

1st Fund: 2nd Fund: 3rd Fund: Total Cost: Year: Share: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 VARIOUS Construction: \$5,379,000 2010 STP \$4,826,577 MPO: Other: \$0 Non-MPO

Total: \$5,379,000 Applicant: ODOT Work type: Pavement Preservation

Description: Status: Pooled Funding 2010

POOL FOR FUTURE PRESERVATION PROJECTS

Name: GRAND RONDE ROAD UPGRADE (PHASE 1), OR18/OR22 Key: 15770 **AMENDED** VARIOUS HIGHWAYS Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route:

Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 MWACT Construction: \$6,536,000 2008 OTHER \$6,536,000 MPO: Other: \$0 Non-MPO

Total: \$6,536,000 Applicant: CONFED TRIBES OF GRAND RONDE Work type: Safety

Description: Status: Const. scheduled to begin in 2008 WIDEN TRAVEL LANES, ADD TURN LANE, BIKEWAY, CURBS, SIDEWALKS AND UPGRADE SEWER LINE

Amendment No: 08-11-03 Requested Action: Add to STIP per OTC action.

Approval Date: 3/27/2008

Name: PORTLAND & WESTERN LED LIGHT UPGRADE (RX 1445) Key: 15734 **AMENDED** Hwy: Share: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: VARIOUS \$70,000 2008 STATE \$70,000 Construction: MPO: Other: \$0 Non-MPO

Total: \$70,000 Applicant: ODOT RAIL DIVISION Work type: Safety

Description: Status: Const. scheduled to begin in 2008

UPGRADE FLASHING LIGHT SIGNALS AT MULTIPLE CROSSINGS TO LED LIGHTS

Amendment No: 08-11-01A Requested Action: Add to STIP split from 15731 for 2008

Approval Date: 1/30/2008

Name: REGION 2 SAFETY PROJECTS RESERVE

Hwy: VARIOUS HIGHWAYS

Key: 15020

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$1,610,654 Design: \$1,795,000 2010 NHS 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 VARIOUS Construction: \$0 MPO: Other: \$0 Non-MPO

Total: \$1,795,000 Applicant: ODOT Work type: Safety

Description: Status: Pooled Funding 2010

SAFETY PROJECTS RESERVE

I-5: SURFACE MOUNTED PAVEMENT MARKERS Name: 14931 AMENDED VARIOUS HIGHWAYS Hwy: 1st Fund: 2nd Fund: 3rd Fund: Share: Prior Yr: **Total Cost:** Year: Share: Share: Share: Route: Planning: \$0 Milepoints: Design: \$60,000 2007 0.00to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 VARIOUS Construction: \$246,000 2009 TSP \$246,000 MPO:

Total: \$306,000 Applicant: ODOT Work type: Safety

Description: Status: Const. scheduled to begin in 2009

\$0

SURFACE MOUNT PAVEMENT MARKER INSTALLATION IN VARIOUS LOCATIONS

Other:

Amendment No: 08-11-29A Requested Action: Split key 15969 out of this key for 2009.

Approval Date: 7/16/2008

Non-MPO

Name: SAMTD VAN POOL DEVELOPMENT Key: 15529 VARIOUS HIGHWAYS Hwy: 1st Fund: **Total Cost:** Year: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route:

Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 MWACT Construction: \$0 MPO: Other: \$125,000 2008 STP \$125,000 SALEM-KEIZER MPO

Total: \$125,000 Applicant: SALEM AREA TRANSIT DISTRICT Work type: Transit

Description: Status: Non-Construction Project 2008

VAN POOL DEVELOPMENT

Name: WHEELS URBAN OPERATION Key: 15525 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 MWACT \$0 Construction: MPO: \$295,000 2008 5310 \$264,704 Other: SALEM-KEIZER MPO

Total: \$295,000 Applicant: SALEM AREA TRANSIT DISTRICT Work type: Transit

Description: Status: Non-Construction Project 2008

OPERATIONS SUPPORT

Name:	CARTS OPERATION				A	MENID	ED Key:	15523			
Hwy:	VARIOUS HIGHWAYS							A	MEND	ED '	13323
Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoir	nts: Plannin	g: \$0									
-	to 0.00 Design	n: \$0									
ACT:	Land Purchas	e: \$0									
MWACT	T Utility Relo	e: \$0									
MPO:	Construction	n: \$0									
	-KEIZER MPO Othe	r: \$631,000	2008	5310	\$566,196						

Total: \$631,000 Applicant: SALEM AREA TRANSIT DISTRICT Work type: <u>Transit</u>

Description: Status: Non-Construction Project 2008

OPERATIONS SUPPORT

Amendment No: 08-11-01A Requested Action: Adjust keys for source of funds. Split from 12948 & 13871.

Approval Date: 1/30/2008

Name: SALEM AREA MASS TRANSIT COORDINATION FOR CARTS

Key: 15520

Hwy: VARIOUS HIGHWAYS

1st Fund: 2nd Fund: Share: 3rd Fund: Share: **Total Cost:** Year: Share: Share: Prior Yr: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00Land Purchase: \$0 ACT: \$0 Utility Reloc: MWACT Construction: \$0 MPO: 5310 Other: \$231,000 2008 \$207,276 SALEM-KEIZER MPO

Total: \$231,000 Applicant: SALEM AREA TRANSIT DISTRICT Work type: Transit

Description: Status: Non-Construction Project 2008

TRANSIT COORDINATION FOR CARTS

Name: SALEM AREA MASS TRANSIT DISTRIC TRAVEL TRAINER Key: 15519 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route:

Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 MWACT Construction: \$0 MPO: Other: \$191,000 2008 5310 \$171,384 SALEM-KEIZER MPO

Total: \$191,000 Applicant: SALEM AREA TRANSIT DISTRICT Work type: Transit

Description: Status: Non-Construction Project 2008

SALEM AREA MASS TRANSIT DISTRICT TRAVEL TRAINER

Name: SALEM AREA MASS TRANSIT DISTRICT BUS PURCHASE Key: 15528 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 MWACT \$0 Construction: MPO: \$1,672,000 2008 STP \$1,500,286 Other: SALEM-KEIZER MPO

Total: \$1,672,000 Applicant: SALEM AREA TRANSIT DISTRICT Work type: <u>Transit Capital</u>

Description: Status: Non-Construction Project 2008

VECHICLE PURCHASE

Name: SATD CHERRY LIFT PREVENTIVE MAINTENANCE Key: 15527 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00 Land Purchase: \$0

<u>Total:</u> \$46,000 **Applicant:** ODOT **Work type:** <u>Transit Capital</u>

Description: Status: Non-Construction Project 2008

PREVENTIVE MAINTENANCE

Name: WHEELS URBAN PREVENTIVE MAINTENANCE Key: 15526

Hwy: VARIOUS HIGHWAYS

1st Fund: 2nd Fund: 3rd Fund: **Total Cost:** Year: Share: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00Land Purchase: \$0 ACT: \$0 Utility Reloc: MWACT Construction: \$0 MPO: STP Other: \$63,000 2008 \$56,530 SALEM-KEIZER MPO

Total: \$63,000 Applicant: SALEM AREA TRANSIT DISTRICT Work type: Transit Capital

Description: Status: Non-Construction Project 2008

PREVENTIVE MAINTENANCE

Name: CARTS PREVENTIVE MAINTENANCE Key: 15524 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0

Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 MWACT Construction: \$0 MPO: Other: \$46,000 2008 STP \$41,276 SALEM-KEIZER MPO

> Total: \$46,000 SALEM AREA TRANSIT DISTRICT Applicant:

Work type: **Transit Capital**

Non-Construction Project 2008 Description: Status:

PREVENTIVE MAINTENANCE

Name: CARTS VEHICLE REPLACEMENT Key: 15522 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 MWACT \$0 Construction: MPO:

\$107,676

Total: \$120,000 SALEM AREA TRANSIT DISTRICT Work type: **Transit Capital**

Non-Construction Project 2008 Description: Status:

2008

STP

\$120,000

Other:

VEHICLE REPLACEMENT PURCHASE

SALEM-KEIZER MPO

Name: CHERRY LIFT VEHICLES Key: 15521 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00

Land Purchase: \$0 ACT: Utility Reloc: \$0 **MWACT** Construction: \$0 MPO: Other: \$431,000 2008 STP \$386,736 SALEM-KEIZER MPO

Total: \$431,000 SALEM AREA TRANSIT DISTRICT Applicant: Work type: **Transit Capital**

Description: Status: Non-Construction Project 2008

VEHICLE PURCHASE

Name: REGION 2 STP TRANSFER TO TRANSIT (FTA) 2011 14872

Hwy: VARIOUS HIGHWAYS

1st Fund: 2nd Fund: 3rd Fund: **Total Cost:** Year: Share: Share: Share: Prior Yr: Share:

Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00Land Purchase: \$0 ACT: \$0 Utility Reloc: VARIOUS Construction: \$0 MPO: STP Other: \$111,000 2011 \$99,600 Non-MPO

\$111,000 Total: ODOT PUBLIC TRANSIT SECTION Applicant: Work type: **Transit Capital**

Description: Non-Construction Project 2011

MATCH PAID BY LOCAL TRANSIT DISTRICTS

Name: REGION 2 STP TRANSFER TO TRANSIT (FTA) 2010 Key: 14871 VARIOUS HIGHWAYS Hwy: **Total Cost:** 3rd Fund: Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 VARIOUS Construction: \$0 MPO: Other: \$111,000 2010 STP \$99,600 Non-MPO

ODOT PUBLIC TRANSIT SECTION

Work type:

Transit Capital

Transit Capital

Status: Non-Construction Project 2010 Description:

Applicant:

\$111,000

MATCH PAID BY LOCAL TRANSIT DISTRICTS

Total:

Name: REGION 2 STP TRANSFER TO TRANSIT (FTA) Key: 13687 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 VARIOUS Construction: \$0 MPO: \$139,000 2009 STP \$124,725 Other: Non-MPO \$139,000 Total:

ODOT PUBLIC TRANSIT SECTION Work type: **Transit Capital**

Status: Non-Construction Project 2009 Description:

MATCH PAID BY LOCAL TRANSIT DISTRICTS

Name: REGION 2 STP TRANSFER TO TRANSIT (FTA) Key: 13686 Hwy: VARIOUS HIGHWAYS **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 **VARIOUS** Construction: \$0 MPO: Other: \$139,000 2008 STP \$124,725 Non-MPO

Applicant: ODOT PUBLIC TRANSIT SECTION Work type:

Description: Status: Non-Construction Project 2008

\$139,000

MATCH PAID BY LOCAL TRANSIT DISTRICTS

Total:

REGION 3

Paul Mather Region Manager 3500 N.W. Stewart Parkway Roseburg, OR 97470 (541) 957-3507

> Region 3 STIP Contact: Michael Baker (541) 957-3658

OR241: ISTHMUS SLOUGH, EAST APPROACH BR #01132F Name: Key: 15846 **AMENDED** COOS RIVER Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: OR-241 Planning: \$0

Milepoints: \$563,000 HBP \$505,180 Design: 2008 to 0.60 0.50 \$94,000 2009 HBP \$84,346 Land Purchase: ACT: Utility Reloc: \$261,000 2009 HBP \$234,195 SWACT **HBP** \$5,603,639 Construction: \$6,245,000 2010 MPO: Other: \$0 Non-MPO

> Total: \$7,163,000 ODOT Applicant: Work type: **Bridge**

Description: Status: Const. scheduled to begin in 2010

REPLACE EAST APPROACH OF BRIDGE #01132F

Requested Action: Add UR phase. **Amendment No:** 08-11-30A

Approval Date: 7/28/2008

Name: OR42: MIDDLE FORK COQUILLE RIVER BRIDGE #09186 Key: 15841 **AMENDED** COOS BAY-ROSEBURG

Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-42 Planning: \$0 Milepoints: Design: \$47,000 2008 DISCR \$42,173 40.70 to 40.80 Land Purchase: \$0 ACT: Utility Reloc: \$0 **SWACT** \$684,000 2010 DISCR \$613,753 Construction: MPO: Other: \$0 Non-MPO

Total: \$731,000 Applicant: ODOT Work type: Bridge

Const. scheduled to begin in 2010 Description: Status:

DECK OVERLAY, BRIDGE #09186

Requested Action: Add to STIP per OTC action. 08-11-21 Amendment No:

Approval Date: 7/2/2008

Name: OR42: MIDDLE FORK COQUILLE RIVER BRIDGE #09185 Key: 15840 **AMENDED** COOS BAY-ROSEBURG Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-42 Planning: \$0 Milepoints: \$41,276 Design: \$46,000 2008 DISCR 40.50 to 40.60 \$0 Land Purchase: ACT: Utility Reloc: \$0 **SWACT** \$564,000 2010 DISCR \$506,077 Construction: MPO: Other: \$0 Non-MPO

Total: \$610,000 Applicant: ODOT Work type: **Bridge**

Description: Status: Const. scheduled to begin in 2010

DECK OVERLAY, BRIDGE #09185

Requested Action: Add to STIP per OTC action. **Amendment No:** 08-11-21

Approval Date: 7/2/2008

OR42: SANDY CREEK BRIDGE #00482B Name: 15839

Hwy: COOS BAY-ROSEBURG

Other:

1st Fund: 2nd Fund: 3rd Fund: Share: Prior Yr: Total Cost: Year: Share: Share: Share: Route: OR-42 Planning: \$0 Milepoints: \$40,379 \$45,000 2008 DISCR Design: 37.30 to 37.40 Land Purchase: \$0 ACT: Utility Reloc: \$0 SWACT Construction: \$503,000 2010 DISCR \$451,342 MPO:

\$548,000 Total: Applicant: ODOT Work type: **Bridge**

Description: Const. scheduled to begin in 2010 Status:

\$0

REPAIR BRIDGE #00482B

Non-MPO

Requested Action: Add to STIP per OTC action. **Amendment No:** 08-11-21

Approval Date: 7/2/2008

OR42:BEAVER CR-MID FORK COQUILLE R-BUNDLE 405 Name: Key: 14225 COOS BAY-ROSEBURG Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-42

Planning: \$0 Milepoints: \$2,994,000 Design: 2006 to 53.20 5.40 \$77,000 2008 OTIA III \$77,000 Land Purchase: ACT: Utility Reloc: \$0 SWACT OTIA III Construction: \$8,606,000 2010 \$8,606,000 MPO: Other: \$0 Non-MPO

> Total: \$11,677,000 Applicant: ODOT Work type: **Bridge**

Const. scheduled to begin in 2010 Description: Status:

REPAIR BRS #03173A, 08843, 08830, 08876, 03212A, 08842, 0559B

Name: US101: MCCULLOUGH BR (NORTH BEND) DECK OVERLAY Key: 15843 **AMENDED** OREGON COAST Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: US-101 Route: Planning: \$0 Milepoints: Design: \$0 233.48 to 234.50 Land Purchase: \$0 ACT: \$0 Utility Reloc: **SWACT** \$0 Construction: MPO: \$0 Other: Non-MPO Total: \$0

Applicant: ODOT Work type: Bridge

Project Cancelled 2009 Description: Status:

DECK OVERLAY, BRIDGE #01823

Requested Action: Cancel project, work done under key 12692. 08-11-41a Amendment No:

Approval Date: 9/25/2008

Name: US101: COQUILLE RIVER (BULLARDS) BRIDGE PAINTING Key: 10900 **AMENDED** OREGON COAST Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-101

Planning: \$0 Milepoints: HBP \$679,256 Design: \$757,000 2008 259.58 to 259.71 Land Purchase: \$0 ACT: Utility Reloc: \$0 **SWACT** Construction: \$0 MPO: Other: \$0 Non-MPO

Total: \$757,000 Applicant: ODOT Work type: **Bridge**

Description: Status: Final Plan sched. to begin in 2008

APPROACH SPAN REHABILITATION ON STRUCTURE 07020

Requested Action: Combine Const. with 14015 into 15820 for 2010. Amendment No: 08-11-21A

Approval Date: 5/27/2008

US 101: ISTHMUS SLOUGH BR/BUNKERHILL INTERSECTION Name: 10844

Hwy: OREGON COAST

Other:

Prior Yr: 1st Fund: 2nd Fund: 3rd Fund: Share: **Total Cost:** Year: Share: Share: Share: Route: US-101 Planning: \$0 Milepoints: Design: \$1,722,000 2004 239.24 to 240.66 Land Purchase: \$0 ACT: Utility Reloc: \$0 SWACT Construction: \$0 MPO:

\$1,722,000 Total: ODOT Applicant: Work type: Modernization

Final Plan sched. to begin in 2008 Description:

\$0

ENVIRONMENTAL ASSESSMENT FOR NEW BRIDGE, ADVANCED RW PURCHASE; BEGIN DESIGN; ACCESS MGM

Requested Action: Move CN out of current STIP - part of mod reduction approved by OTC action. 08-11-22 Amendment No:

Approval Date: 7/17/2008

Non-MPO

US101:COOS BAY PAVING & SIGNAL REPAIR Name: Key: 15184 **AMENDED** OREGON COAST Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: US-101 Planning: \$0

Milepoints: \$376,000 Design: 2006 237.75 to 239.99 \$70,000 \$70,000 2008 STATE Land Purchase: ACT: Utility Reloc: \$100,000 2008 NHS \$71,784 STP \$17,946 SWACT NHS \$2,605,558 **BIKPED** \$83,156 OTHER Construction: \$3,216,000 2008 \$27,719 **HSIP** \$55,437 MPO: Other: \$0 Non-MPO

Total: \$3,762,000 ODOT Work type: Applicant: Pavement Preservation

Description: Status: **Under Construction 2008** Work type 2: **Operations**

SIGNAL REBUILD-INLAY-OVERLAY ROADWAY Work type 3: Bicycle/Pedestrian

Requested Action: Adj. CN split from 13773. **Amendment No:** 08-11-32A

Approval Date: 8/12/2008

Name: US101: MCCULLOUGH BRIDGE TO FIR AVE PAVING Key: 15013 Hwy: OREGON COAST

Route: US-101 Planning: Milepoints: Design: 234.48 to 237.78 Land Purchase: ACT:

Utility Reloc: **SWACT** Construction: MPO: Other: Non-MPO

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: \$0 \$180,000 2008 NHS \$161,514 \$594,000 2009 STATE \$594,000 \$50,000 NHS \$44,865 2010 \$2,570,000 2011 NHS \$2,306,061 \$0

Total: \$3,394,000 Applicant: ODOT Work type: Pavement Preservation

Status: Const. scheduled to begin in 2011 Description:

GRIND/INLAY PAVEMENT

Name: US 101: JUNE AVE - 13TH ST PAVING (BANDON) Key: 13795 **AMENDED** Hwy: OREGON COAST **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-101 Planning: \$0

Milepoints: Design: \$133,000 2007 273.36 to 274.60 Land Purchase: \$0 ACT: Utility Reloc: \$56,000 2008 NHS \$50,249 **SWACT** \$1,669,000 2008 NHS \$1,317,882 **HSIP** \$184,698 Construction: MPO: Other: \$0 Non-MPO

Total: \$1,858,000 Applicant: ODOT Pavement Preservation Work type:

Description: Status: **Under Construction 2008**

US101/OR240:COQUILLE R(BULLARDS)&SOUTH SL BR PAINT

\$0

GRIND & INLAY ROADWAY

Name:

Non-MPO

Requested Action: Change name of project and adjust const. phase split from key 12533 for 2008. **Amendment No:** 08-11-01A

Approval Date: 1/30/2008

VARIOUS HIGHWAYS Hwv:

Other:

1st Fund: 2nd Fund: 3rd Fund: Share: Prior Yr: **Total Cost:** Year: Share: Share: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 SWACT Construction: \$5,662,000 2010 HBP \$3,048,308 STP \$2,032,205 MPO:

\$5,662,000 Total: ODOT Work type: Applicant: **Bridge**

Const. scheduled to begin in 2010 Description: Status:

PAINT BRIDGES 07020 & 01940G

Requested Action: Add to STIP, combine of const of 10900 & 14015 for 2010. **Amendment No:** 08-11-21A

Approval Date: 5/27/2008 15820

Name: COOS BAY RAILROAD BRIDGE REHAB, PHASE 2 Key: 14611 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$1,335,000 Design: 2006 to 0.00 0.00 Land Purchase: \$0 ACT:

\$2,786,412

MPO: Construction: Non-MPO Other:

Utility Reloc:

Total:

Total: \$8,916,000

\$0

\$0

2009

EARMK

\$7,581,000

int: INTERNATIONAL PORT OF COOS BAY Work type:

\$1,567,357

Work type:

Bridge

Bridge

Description:

SWACT

Status: Const. scheduled to begin in 2009

REHABILITATE STRUCTURE

SOUTH SLOUGH, HWY 240 (BRIDGE #01940G) Name: Key: 14015 AMENDED CAPE ARAGO Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$108,000 2008 STP-LR \$96,908 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 **SWACT** \$0 Construction: MPO: \$0 Other: Non-MPO

Description: Status: Final Plan sched. to begin in 2008

\$108,000

BASCULE SPAN PAINT

Amendment No: 08-11-21A Requested Action: Combine Const. with 10900 into 15820 for 2010.

Applicant:

ODOT

Approval Date: 5/27/2008

Name: POWERS: BIKE PED PATH

Hwy:

Key: 14081

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$75,000 2006 0.00 to 0.00Land Purchase: \$5,000 2007 ACT: Utility Reloc: **SWACT** \$550,000 **EARMK** \$79,061 **EARMK** \$311,853 OTHER \$48,315 Construction: 2009 MPO: Other: \$0 Non-MPO

Total: \$630,000 Applicant: POWERS Work type: Modernization

Description: Status: Const. scheduled to begin in 2009

CONTRUCT BICYCLE/PEDESTRIAN PATH IN POWERS LOCAL EARMARK PROPOSED

Name: NORTH BEND WATERFRONT 14080 Hwy: HARBOR AVENUE **Total Cost:** 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Year: Share: Share: Prior Yr: Route:

Planning: \$0 Milepoints: Design: \$335,000 2006 0.00to 0.00Land Purchase: \$5,000 2008 **EARMK** \$4,487 ACT: Utility Reloc: \$0 SWACT Construction: \$766,000 2009 **EARMK** \$514,109 **EARMK** \$18,145 OTHER \$72,580 MPO: Other: \$0 Non-MPO

Total: \$1,106,000 Applicant: NORTH BEND Work type: Modernization

Description: Status: Const. scheduled to begin in 2009

NORTH BEND WATERFRONT DISTRICT BIKE/PED PROJECT LOCAL EARMARK PROPOSED

Name: BANDON CHARLESTON STATE SCENIC TOUR Key: 14078 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 SWACT **EARMK EARMK** \$2,976,782 OTHER Construction: \$5,250,000 2008 \$754,677 \$461,192 MPO: Other: \$0 Non-MPO

USFWS/THE NATURE CONSERVANCY Work type:

Modernization

Status: Const. scheduled to begin in 2008 Description:

\$5,250,000

IMPROVE SCENIC TOUR ON RANDOLPH RD & N BANK LANE

Total:

Name: POWERS-AGNESS HWY: BURMA SLIDE SEC (MP4.4-8.4) Key: 13933 **AMENDED POWERS** Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$1,455,000 Design: \$1,455,000 2008 **FLHP** 4.40 to 8.40 Land Purchase: \$767,000 2009 STP \$688,229 ACT: Utility Reloc: **SWACT** \$21,670,000 Construction: 2010 **FLHP** \$21,670,000 MPO: \$0 Other: Non-MPO

Total: \$23,892,000 FLHP Applicant: Work type: Modernization

Status: Const. scheduled to begin in 2010 Description:

SLIDE STABILIZATION, GR, DR, BS, PV

Requested Action: Add RW phase, funds split from 13836, 12994, 12996, 13850. 08-11-03A Amendment No:

2/11/2008 **Approval Date:**

Name: POWERS-AGNESS HWY REHABILITATION: MP 19-23 Key: 13932

POWERS Hwy:

Total Cost: Year: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 19.00 to 23.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 **SWACT** \$4,950,000 2009 **FLHP** \$4,950,000 Construction: MPO: Other: \$0 Non-MPO

Total: \$4,950,000 Applicant: FLHP Work type: **Modernization**

Description: Status: Const. scheduled to begin in 2009

REALIGNMENT GR, DR, BS, PV

Name: TRANS	TRANSPACIFIC PARKWAY RAILROAD CROSSING												
Hwy:										•	14666		
Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:		
Milepoints:	Planning:	\$0											
0.00 to 0.00	Design:	\$13,000	2005										
ACT:	Land Purchase:	\$25,000	2006										
SWACT	Utility Reloc:	\$0											
MPO:	Construction:	\$393,000	2008	EARMK	\$57,759	EARMK	\$234,246	OTHER	\$28,880				
Non-MPO	Other:	\$0											

Total: \$431,000 Applicant: PORT OF COOS BAY Work type: Safety

Description: Const. scheduled to begin in 2008 CONSTRUCT NEW RAILROAD CROSSING FOR THE NEW TRANSPACIFIC PARKWAY REALIGNMENT

Name: US101: EUCHRE CR & MYERS CR BRIDGES 07767 & 08718 Key: 15787 **AMENDED** OREGON COAST Hwy:

3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: US-101 Planning: \$0 Milepoints: \$0 Design: 316.88 to 337.04 \$0 Land Purchase: ACT: Utility Reloc: \$0 SWACT **EARMK** \$3,573,659 \$310,753 Construction: \$4,329,000 2009 **HBP** MPO: Other: \$0 Non-MPO

Total: \$4,329,000 Applicant: ODOT Work type: Bridge

Description: Status: Const. scheduled to begin in 2009 REPLACE BR 07767; DECK O'LAY; RAIL, REPAIR JOINTS & CONCRETE SUPERSTRUCTURE BR 08718

Requested Action: Adjust funding on project. **Amendment No:** 08-11-23A

Approval Date: 6/11/2008

Name: US101: MYERS CREEK BRIDGE #08718 Key: 14816 **AMENDED** OREGON COAST Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-101 Planning: \$0 Milepoints: \$169,590 Design: \$189,000 2008 336.84 to 337.04 Land Purchase: \$1,000 2008 **HBP** \$897 ACT: \$1,000 2008 HBP \$897 Utility Reloc: **SWACT** Construction: \$0 MPO: \$0 Other: Non-MPO

Total: \$191,000 Applicant: ODOT Work type: Bridge

Status: Utility Relocation 2008 Description:

DECK OVERLAY; RAIL RETROFIT; JOINT REPAIR; REPAIR CRACKED CONCRETE SUPERSTRUCTURE

Requested Action: Combine with 14815 for Const. into 15787 for 2008. 08-11-10A Amendment No:

3/20/2008 **Approval Date:**

Name: US101: EUCHRE CREEK BRIDGE #07767 Key: 14815 **AMENDED**

OREGON COAST Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-101 Planning: \$0

Milepoints: \$400,000 \$358,920 Design: 2008 316.88 to 317.08 Land Purchase: \$1,000 2008 HBP \$897 ACT: HBP Utility Reloc: \$1,000 2008 \$897 **SWACT** Construction: \$0 MPO: Other: \$0 Non-MPO

\$402,000 Total: Applicant: ODOT Work type: **Bridge**

Description: Status: Utility Relocation 2008

REPLACE BRIDGE #07767

Requested Action: Combine with 14816 for Const into 15787 for 2008. **Amendment No:** 08-11-10A

Approval Date: 3/20/2008

Name: US101: KOBERNIK SLIDE COMPLEX, UNIT 1 Key: 15368 Hwy: OREGON COAST

Total Cost: 1st Fund: 2nd Fund: Share: 3rd Fund: Prior Yr: Share: Year: Share: Share: Route: US-101 Planning: \$0 Milepoints: Design: \$962,000 2007 303.20 to 310.30 Land Purchase: \$100,000 2008 STATE \$100,000 ACT: Utility Reloc: \$0 SWACT Construction: \$1,997,000 2010 **EARMK** \$1,791,908 MPO: Other: \$0 Non-MPO

\$3,059,000 Total: ODOT Applicant: Work type: **Operations**

Description: Const. scheduled to begin in 2010 Status:

SLIDE REPAIR

CURRY COUNTY Name: US101:KOBERNIK SLIDE COMPLEX REPAIR UNIT 2 Key: 15278 **AMENDED** OREGON COAST Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: US-101 Planning: \$0 Milepoints: \$375,000 STP \$336,488 Design: 2008 304.30 to 305.50 \$50,000 2009 STP \$44,865 Land Purchase: ACT: Utility Reloc: \$0 SWACT Construction: \$3,361,000 2010 STP \$3,015,825 MPO: Other: \$0 Non-MPO

> Total: \$3,786,000 ODOT Applicant: Work type: **Operations**

Const. scheduled to begin in 2010 Description: Status:

SLIDE REPAIR

Requested Action: Combine key 14995 into this key for 2010. 08-11-32A **Amendment No:**

Approval Date: 8/12/2008

Name: US 101: TUTTLE CREEK CULVERT, PHASE 2 Key: 15014 AMENDED OREGON COAST Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-101 Planning: \$0 Milepoints: Design: \$0 359.13 to 359.33 Land Purchase: \$0 ACT: \$0 Utility Reloc: **SWACT** \$0 Construction: MPO: \$0 Other: Non-MPO

Total: \$0 Applicant: ODOT Work type: Operations

Status: Combined with another Project 2010 Description:

REPAIR REPLACE CULVERT

Requested Action: Combine into 12708 for Const. 08-11-03A Amendment No:

2/11/2008 **Approval Date:**

Name: US 101: RETZ CREEK SLIDE REPAIR, UNIT 1 Key: 14996 **AMENDED** OREGON COAST Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-101 Planning: \$0 Milepoints: \$0 Design: 304.30 to 304.40 Land Purchase: \$0 ACT: Utility Reloc: \$0 **SWACT** \$0 Construction: MPO: Other: \$0 Non-MPO

Total: \$0 Applicant: ODOT Work type: **Operations**

Description: Status: Combined with another Project 2011

WALL BUTTRESS, I-W FILL, DRAINS, ETC

US 101: COAL POINT SLIDE REPAIR, UNIT 1

Requested Action: Combine w/CN of key 13776 into 15278 for 2001 **Amendment No:** 08-11-03A

Approval Date: 2/11/2008

Name:

14995 AMENDED Hwy: OREGON COAST Share: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: **Total Cost:** Year: Share: Route: US-101 Planning: \$0 Milepoints: Design: \$0 305.40 to 305.50 \$0 Land Purchase: ACT:

\$0 Utility Reloc: SWACT Construction: \$0 MPO: Other: \$0 Non-MPO Total: <u>\$0</u>

Applicant: ODOT Work type: **Operations**

Description: Combined with another Project 2009 Status:

WALL BUTTRESS, I-W FILL, DRAINS, ETC

Requested Action: Combine into 15278 for 2010. **Amendment No:** 08-11-32A

Approval Date: 8/12/2008

Name: US 101: RETZ CREEK SLIDE Key: 13776 **AMENDED** OREGON COAST Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share:

Route: US-101 Planning: \$0 Milepoints: \$234,000 Design: 2006 304.65 to 304.85 \$0 Land Purchase: ACT: Utility Reloc: \$0 SWACT Construction: \$0 MPO: Other: \$0 Non-MPO

> Total: \$234,000 ODOT Applicant: Work type: **Operations**

Description: Status: Final Plan sched. to begin in 2009

SLIDE REPAIR

Requested Action: Combine CN w/14996 into 15278 for 2011 **Amendment No:** 08-11-03A

Approval Date: 2/11/2008 Footnote: PROJECT ADVANCED TO 2005 AND COMBINED WITH ANOTHER KEY.

Name: US 101 @ CONSTITUTION WAY Key: 13772 AMENDED

OREGON COAST Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-101 Planning: \$0 Milepoints: Design: \$450,000 2006 357.67 to 357.87 Land Purchase: \$35,000 2008 STATE \$35,000 ACT: \$12,000 \$10,768 Utility Reloc: 2009 STP **SWACT** \$1,503,000 2009 STP \$1,348,642 Construction: MPO: Other: \$0 Non-MPO

Total: \$2,000,000 Applicant: ODOT Work type: **Operations** Status: Const. scheduled to begin in 2009 Description: Work type 2: Modernization

INTERSECTION IMPROVEMENTS, REPLACE WEIGH STATION

Requested Action: Add UR phase for 2008. 08-11-10A Amendment No:

Approval Date: 3/20/2008

Name: US 101: TUTTLE CREEK CULVERT Key: 12708 **AMENDED** OREGON COAST Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-101 Planning: \$0 Milepoints: Design: \$220,000 2006 359.13 to 359.13 Land Purchase: \$0 ACT: Utility Reloc: \$0 **SWACT** \$700,000 2010 STP \$453,866 STATE \$80,094 Construction: MPO: Other: \$0

\$920,000 Total: Applicant: ODOT Work type: **Operations**

Description: Status: Const. scheduled to begin in 2010

REPAIR/REPLACE CULVERT

Non-MPO

Requested Action: Adjust funding, split 16007 out of this key. 08-11-30A **Amendment No:**

7/28/2008 **Approval Date:**

US101: PANORAMA DR - THOMAS CR PRESERVATION Name: 15788

AMENDED Hwy: OREGON COAST 1st Fund: 2nd Fund: 3rd Fund: Share: Share: Share:

Prior Yr: **Total Cost:** Year: Share: Route: US-101 Planning: \$0 Milepoints: \$223,428 Design: \$249,000 2008 NHS 330.00 to 347.69 \$20,000 2009 NHS \$17,946 Land Purchase: ACT: Utility Reloc: \$2,000 2009 NHS \$1,795 SWACT Construction: \$7,630,000 2010 NHS \$6,846,399 MPO: Other: \$0 Non-MPO

\$7,901,000 Total: Applicant: ODOT Work type: Pavement Preservation

Description: Const. scheduled to begin in 2010 Status:

GRIND/INLAY & OVERLAY PAVEMENT

Requested Action: Add to STIP, combine of keys 15010 & 15011. **Amendment No:** 08-11-10A

Approval Date: 3/20/2008

Name: US 101: BETHEL CREEK TO WILLOW CREEK PAVING Key: 15012

OREGON COAST Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-101 Planning: \$0 Milepoints: \$149,000 2009 NHS \$133,698 Design: 284.80 to 289.90 NHS \$8,973 \$10,000 2010 Land Purchase: ACT: NHS Utility Reloc: \$1,000 2010 \$897 SWACT \$1,840,000 2011 NHS \$1,651,032 Construction: MPO: Other: \$0 Non-MPO

Total: \$2,000,000 ODOT Applicant: Work type: Pavement Preservation

Const. scheduled to begin in 2011 Description: Status:

GRIND/INLAY AND OVERLAY PAVEMENT

Name:	US 101: CARPENTERVILLE HWY TO THOMAS CREEK PAVING OPECON COAST AMENDED Key: 1												
Hwy:	OREGON COAST												
Route:	US-101		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:	
Milepoin	ıts:	Planning:	\$0										
339.99 t	to 347.69	Design:	\$179,000	2008	NHS	\$160,617							
ACT:		Land Purchase:	\$0										
SWACT		Utility Reloc:	\$0										
MPO:		Construction:	\$0										
Non-MP0	O	Other:	\$0										

Total: \$179,000 Applicant: ODOT Work type: Pavement Preservation

Status: Final Plan sched. to begin in 2008 Description:

GRIND/INLAY AND OVERLAY PAVEMENT

Requested Action: Combine with key 15010 into 15788 for 2010. 08-11-10A Amendment No:

Approval Date: 3/20/2008

Name: US 101: PANORAMA DR TO PISTOL RIVER STATE PARK Key: 15010 **AMENDED** OREGON COAST Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-101 Planning: \$0 Milepoints: \$151,644 \$169,000 NHS Design: 2008 330.00 to 337.50 Land Purchase: \$0 ACT: Utility Reloc: \$0 **SWACT** Construction: \$0 MPO: Other: \$0 Non-MPO

Total: \$169,000 Applicant: ODOT Work type: Pavement Preservation

Description: Status: Final Plan sched. to begin in 2008

GRIND/INLAY AND OVERLAY PAVEMENT

Requested Action: Combine with key 15011 into 15788 for 2010. 08-11-10A **Amendment No:**

Approval Date: 3/20/2008

Name: **BROOKINGS PEDESTRIAN IMPROVEMENTS** Hwy:

Total Cost: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Year: Share: Share: Prior Yr: Route: Planning: \$0 Milepoints:

Design: \$101,000 2006 0.00to 0.00\$5,000 2006 **EARMK** Land Purchase: ACT: Utility Reloc: \$0 SWACT Construction: \$363,000 2009 **EARMK** \$65,144 **EARMK** \$260,576 MPO: Other: \$0 Non-MPO

\$469,000 Total: PORT OF BROOKINGS HARBOR Applicant: Work type: Bicycle/Pedestrian

Description: Const. scheduled to begin in 2009 Status:

REDEVELOPMENT OF BOARDWALK

Key:

14647

Name: JOE HALL CREEK CULVERT (TUTTLE CREEK MITIGATION) 16007 Key: **AMENDED** VARIOUS HIGHWAYS Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$150,000 2009 STP \$134,595 Design: to 1.65 1.65 \$40,000 2009 STP \$35,892 Land Purchase: ACT:

\$897,300

Non-MPO Total: \$1,190,000 Applicant: ODOT Work type: Culvert

STP

Const. scheduled to begin in 2011 Description: Status:

\$0

\$0

2011

\$1,000,000

OFFSITE FISH PASSAGE MITIGATION FOR TUTTLE CREEK CULVERT REPAIR

Utility Reloc:

Construction:

Other:

Requested Action: Add to STIP split from 12708 **Amendment No:** 08-11-30A

Approval Date: 7/28/2008

SWACT

MPO:

Name: LITTLE S FORK HUNTER CREEK (EGAN CREEK MITIGATION) Key: 16005 **AMENDED** VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$150,000 2008 STATE \$150,000 1.35 to 1.65 Land Purchase: \$5,000 2008 STP \$4,487 ACT: Utility Reloc: \$0 **SWACT** \$445,000 \$399,299 2009 STP Construction: MPO: Other: \$0 Non-MPO

Total: \$600,000 Applicant: ODOT Work type: Culvert

Status: Const. scheduled to begin in 2009 Description:

OFFSITE FIGH PASSAGE MITIBATION FOR EGAN CREEK CULVERT REPAIR

Requested Action: Add to STIP, split from 14524. 08-11-30A Amendment No:

7/28/2008 **Approval Date:**

Name: ROGUE RIVER BIKE/PED PATH (CURRY COUNTY) Key: 14082 **AMENDED** Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route:

Planning: \$0 Milepoints: \$188,433 Design: \$210,000 2008 **EARMK** 0.00 to 0.00 Land Purchase: \$5,000 2008 **EARMK** \$4,487 ACT: Utility Reloc: **SWACT** \$535,000 **EARMK** \$380,206 OTHER \$46,992 Construction: 2009 MPO: Other: \$0 Non-MPO

\$750,000 Total: Applicant: CURRY COUNTY Work type: **Modernization**

Description: Status: Const. scheduled to begin in 2009 ROGUE RIVER BICYCLE/PEDESTRIAN PATH (CURRY COUNTY) LOCAL EARMARK PROPOSED

Requested Action: Add PE & RW phases, slip Const. to 2009. 08-11-10A **Amendment No:**

Approval Date: 3/20/2008

Name: AGNESS ROAD (CURRY COUNTY) Key: 14077

Hwy:

1st Fund: 2nd Fund: 3rd Fund: **Total Cost:** Year: Share: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 SWACT Construction: \$2,229,000 2008 **EARMK** \$400,016 **EARMK** \$1,600,065 MPO: Other: \$0 Non-MPO

\$2,229,000 Total: US FOREST SERVICE Applicant: Work type: Modernization

Description: Const. scheduled to begin in 2008

AGNESS ROAD (CURRY COUNTY) LOCAL EARMARK PROPOSED

Name: I-5:GRANT SMITH RD O'XING (BR #07824) 15405 Key: **AMENDED PACIFIC** Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: I-5 Planning: \$0

Milepoints: \$56,000 **EARMK** \$50,249 Design: 2008 119.08 to 119.28 \$0 Land Purchase: ACT: Utility Reloc: \$0 SWACT Construction: \$0 MPO: Other: \$0 Non-MPO

Total: \$56,000 Applicant: ODOT Work type: Bridge

Description: Status: Final Plan sched. to begin in 2008

INCREASE VERTICAL CLEARANCE FOR BR #07824

Amendment No: 08-11-08A Requested Action: Combine unspent PE and CN phase with 15764 into 15775 for 2008

Approval Date: 3/6/2008

Name: I-5:DEL RIO RD/WINCHESTER INTERCHANGE - BUNDLE 357 Key: 15186 PACIFIC Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: I-5

Planning: \$0 Milepoints: Design: \$4,381,000 2007 129.07 to 129.85 Land Purchase: \$11,276,000 2008 OTIA III \$7,103,880 STATE \$4,172,120 ACT: \$500,000 OTIA III \$500,000 Utility Reloc: 2008 **SWACT** \$34,008,000 OTIA III \$9,151,553 2010 **EARMK** OTHER \$3,203,043 STP \$152,526 Construction: \$2,745,466 MPO: Other: \$0 Non-MPO

Total: \$50,165,000 Applicant: ODOT Work type: Bridge

Description: Status: Const. scheduled to begin in 2010 Work type 2: Modernization

INTERCHANGE IMPROVEMENTS

Name: I-5: GARDEN VALLEY ROAD O'XING (BRIDGE #07667) Key: 14814 **PACIFIC** Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Route: I-5 Planning: \$0 Milepoints: \$131,006 Design: \$146,000 2008 124.98 to 125.18 Land Purchase: \$0 ACT: Utility Reloc: \$1,000 2008 **HBP** \$897 **SWACT** STATE \$748,000 2008 \$748,000 Construction: MPO: Other: \$0 Non-MPO

Total: \$895,000 Applicant: ODOT Work type: Bridge

Description: Status: Under Construction 2008

REPAIR CRACKED CAPS & X-BEAMS; REPLACE RAIL; DECK OVERLAY

Name: I-5:RICE HILL FRTG RD - COMSTOCK CEM RD-BUNDLE 309

Key: 14050

Hwy: PACIFIC

Total Cost: Veer: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Vr. Share:

Total Cost: 2nd Fund: 3rd Fund: Year: 1st Fund: Share: Share: Share: Prior Yr: Share: Route: I-5 Planning: \$0 Milepoints: \$1,843,000 Design: 2006 0.00to 0.00\$45,000 2006 Land Purchase: ACT: Utility Reloc: \$0 SWACT Construction: \$4,066,000 2008 OTIA III \$1,385,790 IM \$188,971 MPO: Other: \$0 Non-MPO

Total: \$5,954,000 Applicant: ODOT Work type: Bridge

Description: Status: Under Construction 2008 Work type 2: Pavement Preservation

REPAIR 07640, 07640A, 07642, 07569A, 07567B, 07644A & PRESERVATION WORK

I-5:N UMPQUA RIVER BRIDGES(WINCHESTER)-BUNDLE 308 Name: Key: 14049 PACIFIC Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: I-5

Planning: \$0 Milepoints: \$3,328,000 Design: 2005 to 0.00 0.00 2007 Land Purchase: \$20,000 ACT: Utility Reloc: \$0 SWACT OTIA III \$18,096,000 Construction: \$18,096,000 2008 MPO: Other: \$0 Non-MPO

\$21,444,000 Total: ODOT Applicant: Work type: **Bridge**

Description: Status: Const. scheduled to begin in 2008

REPAIR BRIDGES; 07663C, 07663A

Name: I-5/OR 42: WINSTON - MCLAIN AVE - BUNDLE 307 Key: 14048 **AMENDED** Hwy: PACIFIC Share: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Route: I-5 Planning: \$0 Milepoints: Design: \$2,889,000 2006 0.00 to 0.00 Land Purchase: \$35,000 2008 OTIA III \$35,000 ACT: Utility Reloc: \$0 **SWACT** \$10,993,000 OTIA III \$10,993,000 Construction: 2009 MPO: Other: \$0 Non-MPO

Total: \$13,917,000 Applicant: ODOT Work type: Bridge

Const. scheduled to begin in 2009 Description: Status:

REPLACE BRIDGES; 07711A,REPAIR BRIDGES;07670A,01923

Requested Action: Scope change, update funding information per BOC action. Bridge #07404 went from repair to 08-11-06 Amendment No:

Approval Date: 3/26/2008

Non-MPO

Name: DOUGLAS CO FAIRGROUNDS/MCLAIN AVE MULTI USE PATH

Hwy:

Total Cost: Year: 1st Fund:

Other:

2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$221,000 2005 121.32 to 122.52 Land Purchase: \$0 ACT: Utility Reloc: \$0 RVACT \$1,403,000 **ENHANC** \$708,164 OTHER \$236,055 Construction: 2008 MPO:

Total: \$1,624,000 Applicant: ODOT Work type: **Enhancement**

Description: Status: **Under Construction 2008** CONSTRUCT MULTI-USE PATH AT DOUGLAS COUNTY FAIRGROUNDS/SHADY BRIDGE

\$0

I5: SOUTH UMPQUA WIM Name: 15763 AMENDED

Hwy: **PACIFIC** 3rd Fund: Share: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Prior Yr: Share: Route: I-5 Planning: \$0 Milepoints: \$80,000 \$71,784 Design: 2008 STP 111.22 to 112.48 Land Purchase: \$0 ACT: Utility Reloc: \$0 SWACT Construction: \$1,498,000 2009 STP \$1,344,155 MPO: Other: \$0 Non-MPO

\$1,578,000 Total: Applicant: ODOT Work type: Modernization

Description: Const. scheduled to begin in 2009 Status:

RELOCATE WEIGH-IN-MOTION SCALES

Requested Action: Add to STIP per OTC action, split fr 13830 & 14824 **Amendment No:** 08-11-02

Approval Date: 2/27/2008 Key:

13255

Name: I-5:EXIT 99 SIGNING IMPROVEMENTS Key: 16004 **AMENDED PACIFIC** Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: I-5 Planning: \$0 Milepoints:

\$75,000 STATE \$75,000 Design: 2008 99.00 to 99.01 \$0 Land Purchase: ACT: Utility Reloc: \$0 SWACT Construction: \$325,000 2008 STATE \$325,000 MPO: Other: \$100,000 2008 STATE \$100,000 Non-MPO

Total: \$500,000 Applicant: ODOT Work type: Operations

Description: Status: Const. scheduled to begin in 2008

IMPROVE EXISTING AND ADD NEW SIGNS

Amendment No: 08-11-41a Requested Action: Add Other phase for 2008.

Approval Date: 9/25/2008

Name: VARIABLE MESSAGE SIGN @ MP 170 SOUTHBOUND Key: 14984 **AMENDED** PACIFIC Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: I-5 Planning: \$0 Milepoints: Design: \$80,000 2008 STP \$71,784 170.00 to 170.20 \$50,000 Land Purchase: 2009 STP \$44,865 ACT: Utility Reloc: \$0 **SWACT** \$370,000 2010 STP \$332,001 Construction: MPO: Other: \$0 Non-MPO

Total: \$500,000 Applicant: ODOT Work type: Operations

Description: Status: Const. scheduled to begin in 2010

INSTALL NEW VARIABLE MESSAGE SIGN

Amendment No: 08-11-08A Requested Action: Change name, update milepoints.

Approval Date: 3/6/2008

Name: I-5: EXIT 103 NB RAMP Key: 13774 **AMENDED PACIFIC** Hwy: **Total Cost:** Year: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: I-5

Planning: \$0 Milepoints: Design: \$0 103.00 to 103.10 \$0 Land Purchase: ACT: Utility Reloc: \$0 **SWACT** \$0 Construction: MPO: Other: \$0 Non-MPO

Total: \$0 Applicant: ODOT Work type: Operations

Description: Status: Combined with another Project 2009

CONSTRUCT NEW NB RAMP

Amendment No: 08-11-33A Requested Action: Combine into 14047 for 2008.

Approval Date: 8/28/2008

Name: 1-5: MYRTLE CREEK - CANYONVILLE

AMENDED Key: 15964

Hwy: PACIFIC

Route: I-5

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning: \$0 Milepoints: \$258,216 Design: \$280,000 2008 IM 97.90 to 109.00 \$10,000 2009 \$9,222 Land Purchase: IM ACT: Utility Reloc: \$0 RVACT Construction: \$10,479,000 2009 IM \$9,663,734 MPO: Other: \$0 ROGUE VALLEY MP

Total: \$10,769,000 Applicant: ODOT Work type: Pavement Preservation

Description: Status: Const. scheduled to begin in 2009

GRIND/INLAY PAVEMENT

Amendment No: 08-11-21 Requested Action: Add to STIP per OTC action.

Approval Date: 7/2/2008

DOUGLAS COUNTY Name: I-5:GRANT SMITH RD O'XING & WINCHESTER PAVING Key: 15775 **AMENDED PACIFIC** Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: I-5 Planning: \$0 Milepoints: \$155,000 \$142,941 Design: 2008 IM 119.08 to 130.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 SWACT \$1,763,062 Construction: \$2,420,000 2008 IM **EARMK** \$456,008 MPO: Other: \$0 Non-MPO Total: \$2,575,000 Applicant: ODOT Work type: Pavement Preservation Description: Status: **Under Construction 2008** Work type 2: **Bridge** INCREASE VERT CLEARANCE @ BR07824, GRIND, INLAY/OVERLAY PAVEMENT, REPLACE MEDIAN BARRIER Requested Action: Add to STIP, combine of 15405 & 15764. **Amendment No:** 08-11-08A **Approval Date:** 3/6/2008 Name: 15: WINCHESTER PAVING Key: 15764 AMENDED PACIFIC Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: I-5 Planning: \$0 Milepoints: Design: \$0 129.07 to 130.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: **SWACT** \$0 Construction: MPO: \$0 Other: Non-MPO Total: <u>\$0</u> Applicant: ODOT Work type: Pavement Preservation Status: Combined with another Project 2008 Description: GRIND, INLAY/OVERLAY PAVEMENT; REPLACE MEDIAN BARRIER Requested Action: Combine with 15405 into 15775 for 2008. 08-11-08A Amendment No: **Approval Date:** 3/6/2008 Name: I-5: ELKHEAD RD INTCHGE-RICE HILL INTCHGE NB SEC Key: 15139 **AMENDED PACIFIC** Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: I-5 Planning: \$0 Milepoints: Design: \$0 147.87 to 154.88 \$0 Land Purchase: ACT: Utility Reloc: \$0 RVACT Construction: \$0 MPO: Other: \$0 Non-MPO Total: \$0 Applicant: ODOT Work type: Pavement Preservation Description: Status: 2011 GRIND/INLAY OVERLAY PAVEMENT NORTHBOUND ONLY Requested Action: Delay project outside of current STIP per OTC action. **Amendment No:** 08-11-21 **Approval Date:** 7/2/2008 Name: I-5: N OAKLAND INTCHGE-SUTHERLIN INTCHGE SEC 15138 AMENDED Hwy: PACIFIC 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: **Total Cost:** Year: 1st Fund: Share: Route: I-5 Planning: \$0 Milepoints: \$304,326 Design: \$330,000 2008 IM 136.66 to 140.58 Land Purchase: \$0 ACT: Utility Reloc: \$0 RVACT Construction: \$5,640,000 2011 IM \$5,201,208 MPO:

Total: \$5,970,000 Applicant: ODOT Work type: Pavement Preservation

Description: Status: Const. scheduled to begin in 2011

\$0

GRIND/INLAY OVERLAY PAVEMENT

Non-MPO

Amendment No: 08-11-30A Requested Action: Advance PE to 2008.

Other:

Approval Date: 7/28/2008

Name: I-5: AZALEA-GLENDALE NB Key: 15137 **AMENDED PACIFIC** Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: I-5 Planning: \$0 Milepoints:

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Total: \$\frac{\\$0}{\}\$ Applicant: ODOT Work type: Pavement Preservation

Description: Status: 2010

GRIND/INLAY OVERLAY PAVEMENT

Amendment No: 08-11-21 Requested Action: Delay project outside of current STIP per OTC action.

Approval Date: 7/2/2008

Name: I-5: SUTHERLIN HILL TRUCK CLIMBING LANE

Hwy: PACIFIC

AMENDED Key: 14992

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: I-5 Planning: \$0 Milepoints: Design: \$150,000 2008 STPSFTY \$135,000 138.00 to 140.00 Land Purchase: \$25,000 2009 **HSIP** \$23,055 ACT: Utility Reloc: \$0 **SWACT** \$825,000 **HSIP** \$760,815 Construction: 2011 MPO: Other: \$0 Non-MPO

Total: \$1,000,000 Applicant: ODOT Work type: Safety

Description: Status: Const. scheduled to begin in 2011

CONSTRUCT TRUCK CLIMBING LANE

Amendment No: 08-11-26A Requested Action: Add PE phase for 2008.

Approval Date: 7/9/2008

Name: OR38: US101 TO CORP XING ACCESS MANAGEMENT

Hwy: UMPQUA

Key: 15803

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-38 Planning: \$0 Milepoints: Design: \$0 0.00 to 0.02 Land Purchase: \$0 ACT: Utility Reloc: \$0 **SWACT** \$100,000 2009 **HSIP** \$92,220 Construction: MPO: Other: \$0 Non-MPO

Total: \$100,000 Applicant: ODOT Work type: Maintenance

Description: Status: Const. scheduled to begin in 2009

PLACEMENT OF CONCRETE PANELS UNDER RAIL LINES, REMOVE SPUR LINE, PAVE APPROACH TO TRACKS

Amendment No: 08-11-12A **Requested Action:** Add to STIP, split from key 13826 for 2009.

Approval Date: 4/9/2008

Name: OR 38: ELKTON SLIDE - HANCOCK MOUNTAIN ROAD PAVING

AMENDED Key: 13802

Hwy: UMPQUA

Other:

2nd Fund: 3rd Fund: Share: Prior Yr: **Total Cost:** Year: 1st Fund: Share: Share: Share: Route: OR-38 Planning: \$0 Milepoints: Design: \$180,000 2007 32.15 to 38.20 Land Purchase: \$0 ACT: Utility Reloc: \$0 SWACT Construction: \$2,107,000 2009 NHS \$1,758,268 **HSIP** \$116,585 OTHER \$21,070 MPO:

Total: \$2,287,000 Applicant: ODOT Work type: Pavement Preservation

Description: Status: Const. scheduled to begin in 2009 Work type 2: Safety

GRIND & INLAY/OVERLAY PAVEMENT

Amendment No: 08-11-23A Requested Action: Adjust CN split from key 14560.

\$0

Approval Date: 6/11/2008

Non-MPO

OR 38: US 101 TO CORP XING ACCESS MANAGEMENT Name: Key: 13826 **AMENDED** Hwy: **UMPQUA** 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: OR-38 \$0

Planning: Milepoints: \$47,000 Design: 2007 to 0.02 0.00 \$3,000 2008 STATE \$3,000 Land Purchase: ACT: Utility Reloc: \$0 SWACT Construction: \$0 MPO: Other: \$0 Non-MPO

> Total: \$50,000 ODOT Applicant: Work type: Safety

Description: Status: Land Purchase 2009

IMPROVE PEDESTRIAN CROSSING AT RAILROAD. CONSTRUCT SIDEWALKS ON SOUTH SIDE OF OR38

Requested Action: Delay project outside the current STIP, using funding to adjust key 13820 PE & Const. increas **Amendment No:** 08-11-15

Approval Date: 6/10/2008

Name: OR38: CHARLOTTE CR BRIDGE/MILL CR BRIDGE Key: 15730 **AMENDED** Hwy: **UMPQUA Total Cost:** 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Year: Route: OR-38 Planning: \$0 Milepoints: Design: \$151,000 2008 STP \$135,492 10.64 to 13.26 Land Purchase: \$0 ACT: Utility Reloc: \$0 **SWACT** \$3,170,000 2009 STP \$1,791,998 HBP \$1,052,443 Construction:

Total: \$3,321,000 Applicant: ODOT Work type: Salmon Restoration

Under Construction 2009 Description: Status: Work type 2: Bridge

REPLC CHARLOTTE CR CULVERT W/CLEAR SPAN STRUCTURE; REPLC MILL CR RAIL & APPLY DECK OVERLAY

Requested Action: Remove RW phase. 08-11-25A Amendment No:

\$0

Other:

Approval Date: 7/1/2008

MPO:

Non-MPO

Name: OR 42 EXPRESSWAY UPGRADE Key: 15006 **AMENDED** COOS BAY-ROSEBURG Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-42

Planning: \$0 Milepoints: \$134,595 Design: \$150,000 2008 STP 74.10 to 74.77 \$150,000 2009 STP \$134,595 Land Purchase: ACT: Utility Reloc: \$50,000 2009 STP \$44,865 **SWACT** Construction: \$0 MPO: Other: \$0 Non-MPO

Total: \$350,000 Applicant: DOUGLAS COUNTY Work type: **Modernization**

Description: Status: Utility Relocation 2009

SIGNALIZE ROLLING HILLS ROAD; CLOSE 2 PUB STREETS; CLOSE PRIVATE APPROACHES NEAR SIGNAL.

Requested Action: Reduce project scope and Const. phase funding and move out of current STIP to complete mod Amendment No: 08-11-15

6/10/2008 **Approval Date:**

Name: OR 42: HOOVER HILL PASSING LANE (WINSTON)

13820 AMENDED COOS BAY-ROSEBURG Hwv:

3rd Fund: Share: Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: Prior Yr: Share: OR-42 Route: Planning: \$0 Milepoints: \$230,000 2006 Design: 67.60 to 72.54 \$20,000 2009 \$17,946 Land Purchase: STP ACT: Utility Reloc: \$10,000 2009 STP \$8,973 SWACT Construction: \$2,010,000 2010 STP \$1,424,823 **HSIP** \$389,261 MPO:

Other: \$0 Non-MPO

ODOT Applicant: Work type: **Operations**

Const. scheduled to begin in 2010 Description: Status:

\$2,270,000

STRAIGHTEN EAST CURVE, IMPROVE PASSING OPPORTUNITIES

Total:

Requested Action: Adjust Const. funds from key 12534. 08-11-23A Amendment No:

Approval Date: 6/11/2008

Name: OR 42: HOOVER HILL TO LOOKINGGLASS CREEK PAVING Key: 13801 COOS BAY-ROSEBURG Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-42 Planning: \$0 Milepoints:

\$75,000 Design: 2006 69.43 **to** 73.20 \$0 Land Purchase: ACT: Utility Reloc: \$0 SWACT \$57,164 Construction: \$1,060,000 2010 NHS \$895,564 HSIP MPO: Other: \$0 Non-MPO

Total: \$1,135,000 ODOT Work type: Applicant: Pavement Preservation

Const. scheduled to begin in 2010 Description: Status: Work type 2: Safety

OVERLAY PAVEMENT

Name: OR42: HARD CASH LANE - QUIET MOUNTAIN ROAD Key: 13791 Hwy: COOS BAY-ROSEBURG **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-42 Planning: \$0 Milepoints: Design: \$150,000 2006 52.66 to 57.40 Land Purchase: \$0 ACT: Utility Reloc: \$0 **SWACT** \$2,393,000 2008 NHS \$2,147,239 Construction: MPO: Other: \$0

Total: \$2,543,000 Applicant: ODOT Work type: Pavement Preservation

Status: **Under Construction 2008** Description:

OVERLAY PAVEMENT

Non-MPO

Name: OR138: DODGE CREEK BRIDGES #07158 & 07159 Key: 15970 **AMENDED** Hwy: **ELKTON-SUTHERLIN Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-138 Planning: \$0 Milepoints: \$502,488 Design: \$560,000 2008 DISCR 20.90 to 21.20 Land Purchase: \$74,000 2009 DISCR \$66,400 ACT: Utility Reloc: **SWACT** \$7,358,000 2010 DISCR \$6,602,333 Construction: MPO: Other: \$0 Non-MPO

\$7,992,000 Total: ODOT Applicant: Work type: **Bridge**

Description: Status: Const. scheduled to begin in 2010

REPLACE BRIDGES #07158 & 07159

Requested Action: Add to STIP, combine of 15838 & 15844 for 2010. **Amendment No:** 08-11-29A

Approval Date: 7/16/2008

OR138: DODGE CREEK BRIDGE #07159 Name: 15844 AMENDED Hwy: **ELKTON-SUTHERLIN** 1st Fund: 2nd Fund: 3rd Fund: Share: Prior Yr: Total Cost: Year: Share: Share: Share: Route: OR-138 Planning: \$0 Milepoints: Design: \$0 21.10 to 21.20 \$0 Land Purchase: ACT: \$0 Utility Reloc: SWACT Construction: \$0 MPO: Other: \$0 Non-MPO

Total: <u>\$0</u> Applicant: ODOT Work type: **Bridge**

Description: Combined with another Project 2010 Status:

REPLACE BRIDGE #07159

Requested Action: Combine with 15838 into 15970 for 2010. **Amendment No:** 08-11-29A

Approval Date: 7/16/2008

DOUGLAS COUNTY OR138: DODGE CREEK BRIDGE #07158 Name: Key: 15838 **AMENDED ELKTON-SUTHERLIN** Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: OR-138 Planning: \$0 Milepoints: \$0 Design: 20.90 to 21.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 SWACT Construction: \$0 MPO: Other: \$0 Non-MPO Total: \$0 ODOT Applicant: Work type: Bridge Description: Status: Combined with another Project 2010 REPLACE BRIDGE #07158 Requested Action: Combine with 15844 into 15970 for 2010. **Amendment No:** 08-11-29A **Approval Date:** 7/16/2008

Name: OR138: CALAPOOYA CREEK BRIDGE #07338 Key: 14813 **AMENDED** Hwy: **ELKTON-SUTHERLIN Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-138 Planning: \$0 Milepoints: Design: \$457,000 2008 **HBRRL** \$410,066 22.00 to 22.20 Land Purchase: \$0 ACT: \$52,000 2008 HBP \$46,660 Utility Reloc: **SWACT** \$4,311,000 HBP 2009 \$3,868,260 Construction: MPO: Other: \$0 Non-MPO Total: \$4,820,000

Applicant: ODOT Work type: Bridge

Const. scheduled to begin in 2009 Description: Status:

REPLACE BRIDGE #07338

Requested Action: Remove RW phase, not needed for project. 08-11-41a Amendment No:

Approval Date: 9/25/2008

Name: OR 138E: CORRIDOR SOLUTIONS (ROSEBURG) Key: 13996 **AMENDED** NORTH UMPOUA Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-138 Planning: Milepoints: \$1,190,000 \$1,400,000 OTIA III Design: 2008 **STATE** \$210,000 0.00 to 0.60 \$10,100,000 2008 OTIA III \$4,141,000 STATE \$2,020,000 OTHER \$3,939,000 Land Purchase:

ACT: Utility Reloc: **SWACT** Construction: \$0 MPO: Other: \$0 Non-MPO

Total: \$11,500,000 Applicant: ODOT Work type: **Modernization**

Description: Status: Env Doc sched. to begin in 2011 INCREASES CAPACITY ALONG HWY 138 CORRIDOR AND PROVIDES SAFETY IMPROVEMENTS

Requested Action: Adjust funds split from key 14019. Amendment No: 08-11-16a

5/1/2008 Footnote: OTHER FUNDS FROM CITY OF ROSEBURG **Approval Date:**

OR 138E: WILLIAMS CREEK FISH PASSAGE Name:

Hwy: NORTH UMPQUA

1st Fund: 3rd Fund: Share: **Total Cost:** Year: Share: 2nd Fund: Share: Prior Yr: Share: Route: OR-138 Planning: \$0 Milepoints: \$75,000 2006 Design: 37.14 to 37.14 \$7,000 2009 STATE \$7,000 Land Purchase: ACT:

Utility Reloc: \$0 SWACT Construction: \$0 MPO: Other: \$0 Non-MPO

\$82,000 Total: ODOT Applicant: Work type: Salmon Restoration

Description: Land Purchase 2009 Status:

PE FOR CULVERT

Requested Action: Add project to STIP, slipped from 2006-2009 STIP and add RW phase for 2008. **Amendment No:** 08-11-22

Approval Date: 7/17/2008 15205

Key:

Name: OR138: NORTH UMPQUA HWY WIDEN/OVERLAY Key: 13931 NORTH UMPQUA Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-138

Planning: \$0 Milepoints: \$411,000 2005 Design: to 67.20 52.80 \$0 Land Purchase: ACT: Utility Reloc: \$0 RVACT FLHP \$18,810,000 Construction: \$18,810,000 2011 MPO: Other: \$0 Non-MPO

Total: \$19,221,000 Applicant: FLHP Work type: Special Programs

Const. scheduled to begin in 2011 Description: Status:

WIDEN, OVERLAY, GR, DR, BS, PV

Name: US101 & OR38: REEDSPORT TO WINCHESTER BAY PAVING Key: 13769 **AMENDED** OREGON COAST Hwy: Share: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Route: US-101 Planning: \$0 Milepoints: Design: \$181,000 2009 NHS \$162,411 211.58 to 215.70 Land Purchase: \$0 ACT: Utility Reloc: \$0 **SWACT** Construction: \$2,478,000 2009 NHS \$2,023,394 **HSIP** \$91,408 OTHER \$24,780 **BIKPED** \$99,120 MPO: Other: \$0 Non-MPO

Total: \$2,659,000 Applicant: ODOT Work type: Pavement Preservation

Status: Const. scheduled to begin in 2009 Work type 2: Description: Safety

INLAY/OVERLAY/ROADWAY

Requested Action: Adjust Const. funding to reduce local contribution. **Amendment No:** 08-11-41a

9/25/2008 **Approval Date:**

Name: CAVITT CREEK COVERED BRIDGE PRESERVATION (#19C018)

Key: 15632

Work type:

Bridge

Hwy:

Route:		Total Cost:	Year:	1st Funa:	Snare:	2na Funa:	Snare:	3ra Funa:	Snare:	Prior Yr:	Snare:
Milepoints:	Planning:	\$0									
0.00 to 0.02	Design:	\$0									
ACT:	Land Purchase:	\$0									
SWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$140,000	2008	NHCBP	\$125,622						
Non-MPO	Other:	\$0									
1.011 1.11 0	Total:	\$140,000	Appli	cant. DOI	IGLAS COU	NTY		Work type: Bridge			

Description: Status: Const. scheduled to begin in 2008

REPAIR DECK; RAIL RETROFIT; EPOXY INJECT TIMBER TRUSS; REPLACE PLANKS & ROOF; PAINT HOUSE

Name: ROCHESTER COVERED BRIDGE PRESERVTION (#19C487)

Applicant: DOUGLAS COUNTY

Hwy: **Total Cost:** 2nd Fund: 3rd Fund: Year: 1st Fund: Share: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: NHCBP \$31,406 Design: \$35,000 2008 0.51 to 0.55 Land Purchase: \$0 ACT: Utility Reloc: \$0 SWACT Construction: \$141,000 2008 NHCBP \$126,519 MPO: Other: \$0 Non-MPO

\$176,000 Total: Applicant: DOUGLAS COUNTY Work type: **Bridge**

Description: Const. scheduled to begin in 2008 REINSTALL ORIG SWAY BRACING; REPL DECK/HOUSE/PLANKS/CURB; RAIL/EPOXY INJECT TRUSS; PAINT 15631

Name: NEAL LANE COVERED BRIDGE PRESERVATION (#19C220) Key: 15630 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.39 0.37 \$0 Land Purchase: ACT: Utility Reloc: \$0 SWACT NHCBP Construction: \$121,000 2008 \$108,573 MPO: Other: \$0 Non-MPO

DOUGLAS COUNTY

Work type:

Bridge

Description: Status: Const. scheduled to begin in 2008 REPLACE DECK PLANKS/CURB,SUBSTRUCTURE ELEMENTS,EPOXY INJECT TIMBER TRUSS, PAINT HOUSE

Applicant:

\$121,000

Total:

Name: N UMPQUA RIVER (BROWN) BRIDGE #19C484 Key: 15467 AMENDED Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$1,058,000 2007 5.00 to 5.20 Land Purchase: \$200,000 2009 **HBP** \$179,460 ACT: Utility Reloc: **SWACT** \$10,169,000 2009 HBP \$9,124,644 Construction: MPO: \$2,229,000 2009 HBP \$2,000,082 Other: Non-MPO

Total: \$13,656,000 Applicant: DOUGLAS COUNTY Work type: Bridge

Description: Status: Const. scheduled to begin in 2009

REPLACE BRIDGE 19C484

Amendment No: 08-11-10A Requested Action: Add other phase for 2008. Adjust project funding so project cost remains the same.

Approval Date: 3/20/2008

Name: CURTIS CREEK BRIDGE #19C510 Key: 14981

Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: HBP \$212,660 Design: \$237,000 2010 0.08 to 0.07 Land Purchase: \$49,000 2010 HBP \$43,968 ACT: Utility Reloc: **SWACT** \$1,703,000 2011 HBP \$1,528,102 Construction: MPO: Other: \$0 Non-MPO

Total: \$1,989,000 Applicant: DOUGLAS COUNTY Work type: Bridge

Description: Status: Const. scheduled to begin in 2011

REPLACE STRUCTURE #19C510

WEAVER ROAD EXTENSION AND BRIDGE PROJECT Name: 14085 **PACIFIC** Hwy: 1st Fund: 2nd Fund: 3rd Fund: **Total Cost:** Year: Share: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$2,860,000 Design: 2006 0.00to 0.00\$800,000 2008 **EARMK** \$717,840 Land Purchase: ACT: Utility Reloc: \$200,000 2008 **EARMK** \$179,460 SWACT Construction: \$19,066,000 2009 **EARMK** \$10,677,551 OTHER \$2,838,336 MPO: Other: \$0 Non-MPO

Total: \$22,926,000 Applicant: DOUGLAS COUNTY Work type: Modernization

Description: Status: Const. scheduled to begin in 2009 WEAVER RD EXTENSION/BRIDGE PROJECT (DOUGLAS COUNTY) LOCAL EARMARK PROPOSED

Name: CORP XING SAFETY ELECTRONIC UPGRADES Key: 15538 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 VARIOUS \$80,000 Construction: \$80,000 2008 STATE MPO:

Total: \$80,000 Applicant: CENTRAL OREGON & PACIFIC RAIL Work type: Safety

Description: Status: Const. scheduled to begin in 2008

\$0

INCREASING TRAIN DETECTION RELIABILITY BY MODERNIZING THE SIGNAL ELECTRONICS

Other:

Name:	STEWART PARK TRAIL RENOVATION WARRIOUS HIGHWAYS AMENDED Key: 1627												
Hwy:	VARIOU	MENT	ED '	10277									
Route:			Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:	
Milepoint	ts:	Planning:	\$0										
=	0.00	Design:	\$0										
ACT:		Land Purchase:	\$0										
RVACT		Utility Reloc:	\$0										
MPO:		Construction:	\$0										
Non-MPC)	Other:	\$30,000	2008	NREC-TR	\$26,919							
	-	m . 1	#20.000										

Total: \$30,000 Applicant: CITY OF ROSEBURG Work type: Special Programs

Description: Status: Non-Construction Project 2008

PARK TRAIL RENOVATION

Non-MPO

Amendment No: 08-11-32A Requested Action: Add to STIP, split from 13894, State Parks Trails Program project.

Approval Date: 8/12/2008 **Footnote:** FEDERAL SHARE 17,387

Name: THIELSEN FOREST CCC ERA INTERPRETIVE SITE Key: 14099 **AMENDED** Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$17,000 \$17,000 **FLHP** Design: 2008 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 RVACT \$115,000 2010 FLHP \$115,000 Construction: MPO:

Total: \$132,000 Applicant: WFLHD Work type: Special Programs

Description: Status: Const. scheduled to begin in 2010

\$0

Other:

INSTALL INTREPRETIVE SITE

Non-MPO

Amendment No: 08-11-25A Requested Action: Add PE phase split from key 14513 for 2008.

Approval Date: 7/1/2008

Name: ROGUE-UMPQUA SCENIC BYWAY ENHANCEMENT #5

Hwy:

Route: -- Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Share: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 RVACT Construction: \$572,000 2009 **FLHP** \$572,000 MPO: Other: \$0 Non-MPO

Total: \$572,000 Applicant: WFLHD Work type: Special Programs

Description: Status: Const. scheduled to begin in 2009

PAVED PARKING, VISITOR ACCESS/INFO

Name: OR273:SISKIYOU HWY OVER COR (STEINMAN) BR #03780 14812 Key: **AMENDED** Hwy: SISKIYOU 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: OR-273

Planning: \$0 Milepoints: \$34,000 HBP \$30,508 Design: 2008 to 3.73 3.53 \$9,000 2009 HBP \$8,076 Land Purchase: ACT: Utility Reloc: \$0 RVACT Construction: \$186,000 2010 **HBP** \$166,898 MPO: Other: \$0 Non-MPO

Total: \$229,000 Applicant: ODOT Work type: Bridge

Description: Status: Const. scheduled to begin in 2010

CLEAN & REPAIR CRACKED WALLS; REPAIR SPALLED GIRDERS

Amendment No: 08-11-10A Requested Action: Change name of project.

Approval Date: 3/20/2008

Name: OR66: NEIL CREEK BRIDGE #00380

Hwy: GREEN SPRINGS

Key: 14810

Prior Yr: Share: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Route: OR-66 Planning: \$0 Milepoints: Design: \$284,000 2008 **HBP** \$254,833 4.16 to 4.36 Land Purchase: \$74,000 2009 **HBP** \$66,400 ACT: Utility Reloc: \$0 RVACT \$1,543,000 2010 HBP \$1,384,534 Construction: MPO: Other: \$0 Non-MPO

Total: \$1,901,000 Applicant: ODOT Work type: Bridge

Description: Status: Const. scheduled to begin in 2010

REPLACE BRIDGE #00380

Name: I-5: PACIFIC HWY OVER FRONTAGE RD (BR #09260A) Key: 14950 **PACIFIC** Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: I-5 Planning: \$0 Milepoints: \$53,838 Design: \$60,000 2008 **EARMK** 4.51 to 4.71 Land Purchase: \$0 ACT:

Total: \$1,124,000 Applicant: ODOT Work type: Bridge

Description: Status: Const. scheduled to begin in 2009

DECK WORK

Name: 15: N ASHLAND INTCHG--GREENSPRINGS - BUNDLE 314

Hwy: PACIFIC

Total Cost: Vear: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Vr. Share: Prior Vr. Share: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Vr. Share: Sha

2nd Fund: 3rd Fund: Share: **Total Cost:** Year: 1st Fund: Share: Share: Prior Yr: Share: Route: I-5 Planning: \$0 Milepoints: \$4,173,000 Design: 2006 0.00to 0.00\$5,700,000 2008 OTIA III \$5,700,000 Land Purchase: ACT: Utility Reloc: \$0 RVACT Construction: \$20,823,000 2010 OTIA III \$20,823,000 MPO: Other: \$0 ROGUE VALLEY MP

Total: \$30,696,000 Applicant: ODOT Work type: Bridge

Description: Status: Const. scheduled to begin in 2010

REPLACE BR #08745, 08693

Amendment No: 08-11-03 Requested Action: Scope change and budget update per MTIP

Approval Date: 3/27/2008

Name: I-5:EAGLE MILL RD - NEIL CREEK RD - BUNDLE 301 14040 Key: **AMENDED PACIFIC** Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: I-5 Planning: \$0 Milepoints: \$3,337,000 Design: 2006 to 0.00 0.00 Land Purchase: \$0 ACT:

\$20,064,000

ROGUE VALLEY MP Total: \$23,401,000 ODOT Applicant: Work type: Bridge

OTIA III

Description: Status: **Under Construction 2008**

\$20,064,000

\$0

\$0

REPLACE BR# 09184, 08742N, 08742S, 08738N, 08738S

Utility Reloc:

Construction:

Other:

Requested Action: Add funds to Const. phase. split from 13899 **Amendment No:** 08-11-41a

2008

Approval Date: 9/25/2008

RVACT

MPO:

Name: I-5: PORT OF ENTRY Key: 15790 **AMENDED** PACIFIC Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$80,000 Design: \$80,000 2008 STATE 12.00 to 13.00 Land Purchase: \$0 ACT: \$1,000 2008 STATE \$1,000 Utility Reloc: RVACT \$525,000 \$525,000 2008 STATE Construction: MPO: Other: \$0 ROGUE VALLEY MP

Total: \$606,000 Applicant: ODOT Work type: Modernization

Status: Const. scheduled to begin in 2008 Description:

RELOCATE REST AREA AT NEW LOCATION

Requested Action: Add to STIP, split from key 09436. 08-11-12A Amendment No:

Approval Date: 4/9/2008

Name: I-5: EXITS 14 AND 19 INTERCHANGE IMPROVEMENTS Key: 15003 **AMENDED PACIFIC** Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: I-5 Planning: \$0 Milepoints: \$269,190

Design: \$300,000 2008 STP 14.00 to 19.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 RVACT \$2,700,000 2008 STP \$2,422,710 Construction: MPO: Other: \$0 ROGUE VALLEY MP

Total: \$3,000,000 Applicant: ODOT Work type: **Modernization**

Description: Status: Const. scheduled to begin in 2008

WIDEN STRUCTURES; SIGNALIZATION; LIGHTING

Other:

Requested Action: Add PE phase, reduce CN phase per MTIP. 08-11-32A Amendment No:

\$0

Approval Date: 8/12/2008

ROGUE VALLEY MP

I-5: FERN VALLEY INTERCHANGE, UNIT 2 Name: 12723

Hwy: PACIFIC

Total Cost: 1st Fund: 3rd Fund: Year: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: I-5 Planning: \$0 Milepoints: Design: \$2,138,000 2003 24.00 to 24.01 \$2,440,000 2009 ADVCON \$2,440,000 Land Purchase: ACT: Utility Reloc: \$0 RVACT Construction: \$31,010,000 2010 OTIA III \$15,448,779 OTHER \$2,279,328 **EARMK** \$3,292,363 STP-L \$4,305,397 MPO:

\$35,588,000 Total: ODOT Applicant: Work type: Modernization

Description: Const. scheduled to begin in 2010 Status: REBUILD INTERCHANGE TO 5 LANE CROSS SECTION AND IMPROVE ROAD CONNECTIONS IN AREA

I-5: SISKIYOU REST AREA (ASHLAND) Name: Key: 09436 **AMENDED PACIFIC** Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: I-5 Planning: \$0 Milepoints:

Design: to 13.00 12.00 Land Purchase: ACT: Utility Reloc:

Construction: Other: ROGUE VALLEY MP

\$1,715,000 2004 \$227,000 2005 \$20,000 2008 STATE \$20,000 \$3,206,489 \$2,223,000 \$5,700,000 2008 IM STATE \$0

\$515,050

\$40,379

\$1,271,474

Total: \$7,662,000 ODOT Applicant: Work type: Modernization

Description: Status: Const. scheduled to begin in 2008

RELOCATE REST AREA AT NEW LOCATION

Requested Action: Split key 15790 from this project for 2008. **Amendment No:** 08-11-12A

2010

2010

2011

Approval Date: 4/9/2008

I-5

MPO:

Route:

Hwy:

Name: I-5: EXIT 40 KANE CREEK FISH PASSAGE PACIFIC Hwy:

Key: 15023 **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Prior Yr: Share: Share: \$0

Planning: Milepoints: Design: 41.00 to 41.20 Land Purchase: ACT: Utility Reloc: RVACT Construction: MPO: Other: Non-MPO Total:

\$45,000 \$1,417,000 \$0

\$2,036,000

\$574,000

Applicant: ODOT

STP

STP

STP

Work type: Salmon Restoration

Modernization

Work type:

Const. scheduled to begin in 2011 Description: Status: IMPROVE CULVERT; REPLACE FISH LADDER WITH CHUTE; REPLACE SECOND CULVERT WITH BRIDGE

Name: OR 62: CORRIDOR SOLUTIONS UNIT 2 (MEDFORD)

Key: 13994 **AMENDED** CRATER LAKE

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-62 Planning: \$0 Milepoints: OTIA III \$5,000,000 Design: \$5,000,000 2008 0.86 to 1.59 \$17,075,000 2008 OTIA III \$17,075,000 Land Purchase: ACT: Utility Reloc: RVACT Construction: \$0 MPO: Other: \$0 ROGUE VALLEY MP \$22,075,000

Description: Status: Land Purchase 2008

Applicant:

ODOT

MODERNIZATION PROJECT - PROJECT ALSO HAS \$2.5M FOR EIS IN KEY 13226

Total:

Requested Action: Reduce RW phase per MTIP. Amendment No: 08-11-23A

6/11/2008 **Approval Date:**

OR 62: TRAIL TO CASEY RESURFACING Name: 13771

CRATER LAKE Hwv:

AMENDED

1st Fund: 3rd Fund: Share: **Total Cost:** Year: Share: 2nd Fund: Share: Prior Yr: Share: OR-62 Route: Planning: \$0 Milepoints: Design: \$187,000 2006 23.00 to 28.98 \$10,000 2007 Land Purchase: ACT: Utility Reloc: \$0 RVACT Construction: \$2,386,000 2008 NHS \$1,991,091 **HSIP** \$154,026 MPO: Other: \$0 Non-MPO

\$2,583,000 Total: ODOT Applicant:

Work type: Pavement Preservation

Description: **Under Construction 2008** Work type 2: Safety

INLAY/OVERLAY/ROADWAY

Requested Action: Adjust funding to reflect actual cost, transferring savings to key 13818. **Amendment No:** 08-11-23A

Approval Date: 6/11/2008

Name: OR 99: RAPP ROAD TO VALLEY VIEW PAVING

Hwy: ROGUE VALLEY

Total Costs, Veny, 1st Fund; Share; 2nd Fund; Share; 3rd Fund; Share; Prior Vr. Share; Shar

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-99 Planning: \$0 Milepoints: \$200,000 2009 NHS \$179,460 Design: 14.50 to 17.20 Land Purchase: \$0 ACT: \$50,000 NHS \$44,865 Utility Reloc: 2010 RVACT \$1,550,000 2011 NHS \$1,390,815 Construction: MPO: Other: \$0 ROGUE VALLEY MP

Total: \$1,800,000 Applicant: ODOT Work type: Pavement Preservation

Description: Status: Const. scheduled to begin in 2011

GRIND/INLAY AND OVERLAY PAVEMENT

Name: OR 99: JURISDICTIONAL TRANSFER WITH CENTRAL POINT Key: 13780 Hwy: ROGUE VALLEY **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-99 Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: RVACT \$0 Construction: MPO: \$132,000 2008 STATE \$132,000 Other: ROGUE VALLEY MP

Total: \$132,000 Applicant: ODOT Work type: Safety

Description: Status: Non-Construction Project 2008

TRANSFER JURISDICTION OVER PORTION OF OR 99 IN CITY

Other:

ROGUE VALLEY MP

ROGUE VALLEY MP

Name: HWY 140 FREIGHT EXTENSION (WHITE CITY) Key: 13992 LAKE OF THE WOODS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-140 Planning: \$0 Milepoints: \$450,000 Design: 2007 0.00 to 0.00Land Purchase: \$250,000 2008 OTIA III \$250,000 ACT: Utility Reloc: \$100,000 2008 OTIA III \$100,000 RVACT \$3,100,000 OTIA III \$8,271 STATE \$19,964 Construction: 2009 **HSIP** \$285 MPO:

Total: \$3,900,000 Applicant: ODOT Work type: Modernization

Description: Status: Const. scheduled to begin in 2009

INCREASE LANE WIDTH, PROVIDE SHOULDERS, WIDEN& IMPROVE RAMPS&CONNECTIONS TO INTERCHANGE

OR 140: WHITE CITY TO MP 8 PAVING Name: 15009 LAKE OF THE WOODS Hwy: 1st Fund: 2nd Fund: 3rd Fund: Total Cost: Year: Share: Share: Share: Prior Yr: Share: Route: OR-140 Planning: \$0 Milepoints: \$89,730 Design: \$100,000 2009 NHS 0.00to 8.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 RVACT Construction: \$500,000 2010 NHS \$448,650 MPO:

Total: \$600,000 Applicant: ODOT Work type: Pavement Preservation

Description: Status: Const. scheduled to begin in 2010

\$0

CHIP SEAL

Other:

Name: OR234: ROGUE RIVER (DODGE) BRIDGE #01245B Key: 14811

SAMS VALLEY Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-234 Planning: \$0 Milepoints: \$73,000 2008 \$65,503 Design: 15.91 to 16.11 \$19,000 2009 **HBP** \$17,049 Land Purchase: ACT: Utility Reloc: \$0 RVACT **HBP** Construction: \$398,000 2010 \$357,125 MPO: Other: \$0 Non-MPO

Total: \$490,000 Applicant: ODOT Work type: Bridge

Const. scheduled to begin in 2010 Description: Status:

STRENGTHEN CRACKED BEAMS; REPAIR CRACKED CAPS; RAIL RETROFIT

Name: OR234: ROGUE RIVER BRIDGE (ROCK POINT) REHAB Key: 12690 **AMENDED** SAMS VALLEY Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-234 Planning: \$0 Milepoints: Design: \$378,000 2007 0.09 to 0.11 Land Purchase: \$5,000 2008 **HBP** \$4,487 ACT: Utility Reloc: RVACT \$4,258,000 2009 **EARMK** \$3,820,703 Construction: MPO: Other: \$0 Non-MPO

Total: \$4,641,000 Applicant: ODOT Work type: Bridge

Const. scheduled to begin in 2009 Status: Description:

HISTORIC REHAB & REPAIR. REHAB CRACKED & SPALLING CONCRETE BR#00332A

Requested Action: Add RW phase for 2008. 08-11-24A Amendment No:

6/18/2008 **Approval Date:**

Name: OR 238 @ NORTH ROSS SIGNALIZATION Key: 14985 **AMENDED**

JACKSONVILLE Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-238 Planning: \$0 Milepoints: \$67,298 Design: \$75,000 2008 STP 37.20 to 37.74 Land Purchase: \$25,000 2009 STP \$22,433 ACT: Utility Reloc: RVACT \$150,000 2010 STP \$134,595 Construction: MPO: Other: \$0 ROGUE VALLEY MP

Total: \$250,000 Applicant: ODOT Work type: **Operations**

Description: Status: Const. scheduled to begin in 2010

INSTALL NEW TRAFFIC SIGNAL

Requested Action: Add PE phase for 2008. 08-11-24A **Amendment No:**

Approval Date: 6/18/2008

Name: TDM RIDESHARE IN 2011 15016

Hwy: VARIOUS HIGHWAYS

1st Fund: 2nd Fund: Share: 3rd Fund: **Total Cost:** Year: Share: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: RVACT Construction: \$0 MPO: STP Other: \$150,000 2011 \$134,595

\$150,000 Total: ROGUE VALLEY TRANSIT DISTRICT Applicant: Work type: **Operations**

Description: Non-Construction Project 2011 Status:

TDM RIDESHARE STAFF

ROGUE VALLEY MP

Name: TDM RIDESHARE IN 2010 Key: 15015 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: \$0 Design: 0.00

to 0.00 Land Purchase: ACT: Utility Reloc: RVACT Construction: MPO: Other: ROGUE VALLEY MP

\$0 \$0 \$0 \$150,000 2010 STP \$134,595

Work type:

Operations

Total: \$150,000 ROGUE VALLEY TRANSIT DISTRICT Applicant: Status:

TDM RIDESHARE STAFF

Description:

Name: TDM RIDESHARE IN 2009 Key: 13824 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route:

Non-Construction Project 2010

Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 RVACT \$0 Construction: MPO: \$145,000 2008 STP-L \$130,109 Other: ROGUE VALLEY MP

> Total: \$145,000 ROGUE VALLEY TRANSIT DISTRICT Work type: **Operations**

Non-Construction Project 2009 Description: Status:

TDM RIDESHARE STAFF

Name: TDM RIDESHARE IN 2008 Key: 13775 VARIOUS HIGHWAYS Hwy: **Total Cost:** 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR

Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 **RVACT** Construction: \$0 MPO: Other: \$145,000 2008 STP-L \$130,109 ROGUE VALLEY MP

> Total: \$145,000 ROGUE VALLEY TRANSIT DISTRICT Applicant: Work type: **Operations**

Description: Status: Non-Construction Project 2008

TDM RIDESHARE STAFF. MATCHING FUNDS WILL BE MADE BY RVTD.

Name: RVTD PREVENTATIVE MAINTENANCE 15665 Hwy: VARIOUS HIGHWAYS

Share: **Total Cost:** 1st Fund: 2nd Fund: 3rd Fund: Year: Share: Share: Share: Prior Yr: Route: VAR Planning: \$0 Milepoints: Design: \$0 0.00to 0.00Land Purchase: \$0 ACT: \$0 Utility Reloc: RVACT Construction: \$0 MPO: STP Other: \$162,000 2008 \$145,363 ROGUE VALLEY MP

\$162,000 Total: ROGUE VALLEY TRANSIT DISTRICT Work type: Applicant: **Transit Capital**

Description: Non-Construction Project 2008 Status:

REHABILITATION OF TRANSIT VEHICLES

Name: RVTD VAN POOL Key: 15664 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 RVACT Construction: \$0 MPO: Other: \$45,000 2008 STP \$40,379 ROGUE VALLEY MP

Total: \$45,000 Applicant: ROGUE VALLEY TRANSIT DISTRICT Work type: Transit Capital

Description: Status: Non-Construction Project 2008

VAN POOL DEVELOPMENT

Name: RVTD MASS TRANSIT Key: 15663 **VARIOUS HIGHWAYS** Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 RVACT \$0 Construction: MPO: \$413,000 2008 STP \$370,585 Other: ROGUE VALLEY MP

Total: \$\frac{\$413,000}{\$}\$ Applicant: ROGUE VALLEY TRANSIT DISTRICT Work type: Transit Capital

Description: Status: Non-Construction Project 2008

OPERATING ASSISTANCE TO TRANSIT AGENCIES

Name: BARNETT ROAD - BLUE HERON PARK UNIT 2C Key: 15233 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$125,000 2007 0.00 to 0.00Land Purchase: \$10,000 2008 **EARMK** \$10,000 ACT: Utility Reloc: **RVACT** \$666,000 **EARMK** \$666,000 Construction: 2009 MPO: Other: \$0 ROGUE VALLEY MP

Total: \$801,000 Applicant: JACKSON COUNTY Work type: <u>Bicycle/Pedestrian</u>

Description: Status: Const. scheduled to begin in 2009

COMPLETE ANOTHER PORTION OF THE OVERALL TRAIL SYSTEM

Name:	: I-5: HOMESTEAD TO S GOLD HILL - BUNDLE 313 AMENDED Key: 14													
Hwy:	PACIFIC													
Route:			Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:		
Milepoint	ts:	Planning:	\$0											
•	0.00	Design:	\$2,606,000	2006										
ACT:		Land Purchase:	\$10,000	2007										
RVACT		Utility Reloc:	\$0											
MPO:		Construction:	\$5,121,000	2008	OTIA III	\$5,069,790	BIKPED	\$51,210						
Non-MPC)	Other:	\$0											
11011 1111 0	-		A= =2= 000	1				ı						

Total: \$7,737,000 Applicant: ODOT Work type: Bridge

Description: Status: Under Construction 2008 Work type 2: Bicycle/Pedestrian

REPAIR 5 BR 08383N,08383S,07601B,08381N,08381S;PAVEMENT/TRAFFIC ISLAND FACILITIES FOR RRGT

Amendment No: 08-11-10 Requested Action: Change scope and update funds per BOC.

Approval Date: 4/17/2008

Name: BEAR CREEK/FERN VALLEY BRIDGE (BR # 07401) Key: 13015 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints:

Milepoints: Planning: 0.00 to 0.00 Design: ACT: Land Purchase: RVACT Utility Reloc: MPO: Construction: ROGUE VALLEY MP Other:

 Total Cost:
 Year:
 1st Fund:
 Share:
 2nd Fund:
 Share:
 3rd Fund:
 Share:
 Prior Yr:
 Share:

 \$0
 \$428,000
 2009
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 \$384,044
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 \$384,044

Total:

\$3,380,000

JACKSON COUNTY

Work type: Bridge

Work type:

Congestion Mgmt

Congestion Mgmt

Description:

Description:

Stat

Applicant:

Status: Const. scheduled to begin in 2010

REPLACE STRUCTURE

Name: M	MEDFORD ALTERNATIVE FUELING STATION												
Hwy:										•	15693		
Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:		
Milepoints:	Planning:	\$0											
0.00 to 0	.00 Design:	\$0											
ACT:	Land Purchase:	\$0											
RVACT	Utility Reloc:	\$0											
MPO:	Construction:	\$500,000	2011	CMAQ	\$448,650								
ROGUE VAI	LLEY MP Other:	\$0											

Total: \$500,000 Applicant: CITY OF MEDFORD

Status: Const. scheduled to begin in 2011

CONSTRUCT FUELING STATION FOR CITY VEHICLES POWERED BY CNG AND/OR BIO-DIESEL

Name: CRATER LAKE AVE & JACKSON ST ALLEY PAVING Key: 15692 Hwy: **Total Cost:** Year: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 **RVACT** \$1,047,000 2011 \$939,473 Construction: **CMAQ** MPO: Other: ROGUE VALLEY MP

Total: \$1,047,000 Applicant: CITY OF MEDFORD Work type:

Description: Status: Const. scheduled to begin in 2011

PAVE AND IMPROVE ALLEYS

Name: MEDFORD STREET SWEEPER REPLACEMENT 15691 Hwy: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: **Total Cost:** Year: Share: Share: Prior Yr: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00Land Purchase: \$0 ACT: \$0 Utility Reloc: RVACT Construction: \$0 MPO: Other: \$226,000 2010 CMAQ \$202,790 ROGUE VALLEY MP

Total: \$226,000 Applicant: CITY OF MEDFORD Work type: Congestion Mgmt

Description: Status: Non-Construction Project 2010

PURCHASE CNG STREET SWEEPER FOR CITY STREETS

Name: PEACHY RD: WALKER TO HILLVIEW Key: 15668 **AMENDED** Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 RVACT Construction: \$0 MPO: Other: \$0 ROGUE VALLEY MP

> Total: \$0 JACKSON COUNTY Applicant: Work type: Congestion Mgmt

Project Cancelled 2011 Description: Status:

SAFETY PAVEMENT RESURFACING

Requested Action: Cancel project per MTIP, duplicate in STIP. **Amendment No:** 08-11-28

Approval Date: 8/22/2008

Name: JACKSON COUNTY STREET SWEEPER REPLACEMENT PURCHASE Key: 15667 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: RVACT \$0 Construction: MPO: \$170,000 2010 **CMAQ** \$152,541 Other: ROGUE VALLEY MP

Total: \$170,000 Applicant: JACKSON COUNTY Work type: Congestion Mgmt

Non-Construction Project 2010 Description: Status:

PURCHASE OF SUPPORT VEHICLES

Name: RVTD ON-BOARD DIAGNOSTIC SYSTEM - ITS Key: 15666 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 RVACT Construction: \$0 MPO: Other: \$110,000 2011 **CMAQ** \$98,703 ROGUE VALLEY MP

Total: \$110,000 ROGUE VALLEY TRANSIT DISTRICT Work type: Congestion Mgmt Applicant:

Description: Status: Non-Construction Project 2011

ON-BOARD DIAGNOSTIC SYSTEM FOR TRANSIT

Name: TDM IMPLEMENTATION PLANNING 15497 AMENDED Hwy: VARIOUS HIGHWAYS Year: 1st Fund: 2nd Fund: 3rd Fund: Share: Prior Yr: Total Cost: Share: Share: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: RVACT Construction: \$0 MPO: Other: \$42,000 2008 CMAQ \$37,687 ROGUE VALLEY MP \$42,000 Total:

ROGUE VALLEY MPO Applicant: Work type: Congestion Mgmt

Description: Non-Construction Project 2008

IMPLEMENT TRANSPORTATION DEMAND MANAGEMENT

Requested Action: Add to STIP, slipped from 2006-2009, Adjust funding percentage to 100%. **Amendment No:** 08-11-10

Approval Date: 4/17/2008

Name: HYBRID VEHICLE PURCHASE 15496 Key: **AMENDED** VARIOUS HIGHWAYS Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 RVACT Construction: \$0 MPO: Other: \$0 ROGUE VALLEY MP

> Total: \$0 ROGUE VALLEY MPO Applicant: Work type: Congestion Mgmt

Project Cancelled 2008 Description: Status:

PURCHASE HYBRID VEHICLE

Requested Action: Cancel project per MTIP. **Amendment No:** 08-11-27

Approval Date: 8/8/2008

Name: ASHLAND DIESEL RETROFIT Key: 15257 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: RVACT \$0 Construction: MPO: \$114,000 2008 **CMAQ** \$102,292 Other: ROGUE VALLEY MP

Total: \$114,000 Applicant: CITY OF ASHLAND Work type: Congestion Mgmt

Non-Construction Project 2008 Description: Status:

RETROFIT 19 CITY DIESEL VEHICLES

Name: BEACH ST. GLENWOOD DRIVE TO END Key: 15256 **AMENDED** Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 RVACT \$0 Construction: MPO: Other: \$0 ROGUE VALLEY MP

Total: \$0 Applicant: CITY OF ASHLAND Work type: Congestion Mgmt

Description: Status: Project Cancelled 2009

PAVE & IMPROVE ADD SIDEWALKS

Requested Action: Cancel project, transfer funds to keys 13340 and 15694 per MTIP. 08-11-10 **Amendment No:**

Approval Date: 4/17/2008

EAST PINE ST: I-5 TO PENINGER RD

Name:

AMENDED Hwy: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: **Total Cost:** Year: Share: Share: Route: Planning: \$0 Milepoints: \$74,476 Design: \$83,000 2009 **CMAQ** 0.00to 0.00\$83,000 2010 **CMAQ** \$74,476 Land Purchase: ACT: Utility Reloc: \$0 RVACT Construction: \$385,000 2010 CMAQ \$345,461 MPO: Other: \$0 ROGUE VALLEY MP

\$551,000 Total: JACKSON COUNTY Applicant: Work type: Congestion Mgmt

Description: Const. scheduled to begin in 2010

ADDING RIGHT TUR LANE WITH SIDEWALKS

Requested Action: Slip construction to 2010 per MTIP. **Amendment No:** 08-11-33A

Approval Date: 8/28/2008 15254

Key:

Name: HAZEL ST: 9TH TO E OF 10TH PAVING Key: 15253 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route:

Planning: \$0 Milepoints: \$53,000 2007 Design: to 0.00 0.00 Land Purchase: \$53,000 2009 CMAQ \$47,557 ACT: Utility Reloc: \$0 RVACT \$264,000 Construction: 2009 CMAQ \$236,887 MPO: Other: \$0 ROGUE VALLEY MP

Total: \$370,000 Applicant: CITY OF CENTRAL POINT Work type: Congestion Mgmt

Description: Status: Const. scheduled to begin in 2009

PAVE AND IMPROVE, ADDING SIDEWALKS

Name: JACKSON COUNTY DIESEL RETROFIT Key: 15252 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 RVACT \$0 Construction: MPO: \$96,000 **CMAQ** \$86,141 Other: ROGUE VALLEY MP

Total: \$96,000 Applicant: JACKSON COUNTY Work type: Congestion Mgmt

Description: Status: Non-Construction Project 2008

RETROFIT 12 DIESEL VEHICLES WITH 14 RETROFITS

Name: ELM & M ST PAVING Key: 15251 **AMENDED** Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: Milepoints: Design: \$105,000 2007 0.00 to 0.00 Land Purchase: \$37,000 2009 \$33,200 **CMAQ** ACT: Utility Reloc: **RVACT** \$575,000 \$515,948 Construction: 2009 **CMAQ** MPO: Other: \$0 ROGUE VALLEY MP

Total: \$717,000 Applicant: CITY OF JACKSONVILLE Work type: Congestion Mgmt

Description: Status: Const. scheduled to begin in 2009

PAVE AND IMPROVE, ADDING SIDEWALKS AND BIKE LANES

Amendment No: 08-11-29A **Requested Action:** Adjust funding, slip to 2009 per MTIP

Approval Date: 7/16/2008

Name: MEDFORD DIESEL RETROFIT Key: 15250

Hwy:

Total Cost: Prior Yr: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Year: Share: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: RVACT Construction: \$0 MPO: Other: \$252,000 2008 CMAQ \$226,120 ROGUE VALLEY MP

Total: \$252,000 Applicant: CITY OF MEDFORD Work type: Congestion Mgmt

Description: Status: Non-Construction Project 2008

RETROFIT 42 DIESEL VEHICLES

Name: WOODLAWN DR: BARNEBURG TO MODOC Key: 15248 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$64,000 2008 **CMAQ** \$57,427 Design: to 0.00 0.00 Land Purchase: \$63,000 2009 CMAQ \$56,530 ACT: Utility Reloc: \$0 RVACT

ROGUE VALLEY MP Other:

Total: \$421,000 Applicant: CITY OF MEDFORD

2009

CMAQ

Work type:

Work type:

Congestion Mgmt

Congestion Mgmt

Description:

MPO:

Status:

\$294,000

\$0

Const. scheduled to begin in 2009

\$263,806

PAVE AND IMPROVE ADDING SIDEWALKS, CURBS & GUTTERS

Construction:

Name: DIESEL BUS REPLACEMENT Key: 15246 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 RVACT \$0 Construction: MPO: \$1,048,000 2008 **CMAQ** \$940,370 Other: ROGUE VALLEY MP

Description: Status: Phase completed in 2008

REPLACE DIESEL BUSES WITH CNG

Name: ASHL	AND STREET PAV	'ING (C, EURE	EKA, WA	LNUT)				A	MEND	ED Key:	13340
Hwy:								A	WIENL	ED .	15510
Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$170,000	2006								
ACT:	Land Purchase:	\$1,000	2006								
RVACT	Utility Reloc:	\$0									
MPO:	Construction:	\$652,000	2008	CMAQ	\$405,420	OTHER	\$45,047				
ROGUE VALLE	Y MP Other:	\$0									

Total: \$823,000 Applicant: CITY OF ASHLAND Work type: Congestion Mgmt

Description: Status: Under Construction 2008

ROGUE RIVER GRWY TRAIL: VALLEY-OF-THE-ROGUE SECTION

PAVE & IMPROVE

Name:

Amendment No: 08-11-10 **Requested Action:** Adjust funding split from key 15256 per MTIP.

Approval Date: 4/17/2008

Hwy: **Total Cost:** 2nd Fund: Share: 3rd Fund: Share: Year: 1st Fund: Share: Share: Prior Yr: Route: Planning: \$0 Milepoints: \$95,114 Design: \$106,000 2009 **ENHANC** 0.00to 0.00Land Purchase: \$0

Total: \$969,000 Applicant: OREGON PARKS & REC DEPT Work type: Enhancement

Description: Status: Const. scheduled to begin in 2011

ENHANCEMENT PROJECT

15483

Name: BEAR CREEK GREENWAY TR: SEVEN OAKS IC - UPTON RD Key: 15482 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$151,000 **ENHANC** \$135,492 Design: 2008 to 0.00 0.00 \$1,795 \$2,000 2009 **ENHANC**

\$702,586

Land Purchase: ACT: Utility Reloc: RVACT Construction: MPO: ROGUE VALLEY MP

Other:

Total:

\$0 \$936,000 Applicant: JACKSON COUNTY

ENHANC

Work type:

Work type:

Enhancement

Enhancement

Description:

Status: Const. scheduled to begin in 2010

ENHANCEMENT PROJECT

Name: TALENT AVE: ROGUE R PARKWAY - CREEL RD BIKE LANES Key: 14276 AMENDED Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$205,000 2006 0.00 to 0.00 Land Purchase: \$46,000 2009 **ENHANC** \$41,276 ACT: Utility Reloc: RVACT \$489,000 Construction: 2008 **ENHANC** \$351,024 **CMAQ** \$87,756 MPO: \$0 Other: ROGUE VALLEY MP

> Total: \$740,000 Applicant: CITY OF TALENT

Status: **Under Construction 2008** Description:

CONSTRUCT BIKE LANES, CURB/DRAINAGE, SIDEWALKS

Requested Action: Increase federal funds per MTIP. Amendment No: 08-11-10A

\$0

2010

\$783,000

3/20/2008 **Approval Date:**

Name: B STREET FROM 5TH TO 3RD AND OAK TO 1ST

Key: 13240

Hwy:

Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT:	Land Purchase:	\$0									
	Utility Reloc:	\$0									
MPO:	Construction:	\$305,000	2008	STP-L	\$273,677						
ROGUE VALLEY	MP Other:	\$0									

Total: \$305,000 Applicant: CITY OF ASHLAND **Maintenance** Work type:

Description: Status: Const. scheduled to begin in 2008

OVERLAY

Name: A STREET FROM OAK STREET TO 3RD STREET 13239 Hwy: Share: **Total Cost:** 1st Fund: 2nd Fund: Share: 3rd Fund: Year: Share: Share: Prior Yr: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 Construction: \$135,000 2008 STP-L \$121,136 MPO: Other: \$0 ROGUE VALLEY MP

Total: \$135,000 CITY OF ASHLAND Applicant: Work type: **Maintenance**

Description: Const. scheduled to begin in 2008

OVERLAY

Name: OR62: OWENS DRIVE & COKER BUTTE (MEDFORD) Key:

CRATER LAKE Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$684,000 2007 Design: to 0.00 0.00 \$1,500,000 \$1,500,000 2008 OTIA III Land Purchase: ACT: \$250,000 Utility Reloc: \$250,000 2008 OTIA III RVACT STATE \$5,869,200 OTIA III Construction: \$8,760,000 2009 OTHER \$1,839,600 \$1,051,200 MPO: Other: \$0 ROGUE VALLEY MP

> Total: \$11,194,000 CITY OF MEDFORD Applicant: Work type: Modernization

Description: Status: Const. scheduled to begin in 2009

NEW 5 LANE STREET FROM OR-62-SPRINGBROOK RD, REALIGN CRATER LAKE AVE

Name: WEST VALLEY VIEW MASTER PLAN Key: 15258 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$400,000 2008 STP-L \$358,920 0.00 to 0.00 Land Purchase: \$400,000 2008 STP-L \$358,920 ACT: Utility Reloc: RVACT \$1,000,000 2010 STP-L \$897,300 Construction: MPO: \$1,000,000 STP-L \$897,300 Other: 2011 ROGUE VALLEY MP

Total: \$2,800,000 Applicant: CITY OF TALENT Work type: Modernization

Const. scheduled to begin in 2010 Description: Status:

URBAN UPGRADE WITH BIKE LANES AND SIDEWALKS

Name: EAST MAIN ST RAILROAD CROSSING Key: 15255 Hwy:

Route:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Planning: \$0 Milepoints: \$158,822 Design: \$177,000 2009 STP-L 0.00 to 0.00 \$177,000 2009 STP-L \$158,822 Land Purchase: ACT: Utility Reloc: RVACT \$825,000 STP-L \$740,273 Construction: 2011 MPO: Other: \$0 ROGUE VALLEY MP

Total: \$1,179,000 CITY OF ASHLAND Applicant: Work type: **Modernization**

Description: Const. scheduled to begin in 2011

R/R X-ING IMPROVEMENTS. SURFACE IMPROVEMENTS

GARFIELD AVE: KINGS HWY TO PEACH ST Name: 15249

Hwy:

1st Fund: 2nd Fund: **Total Cost:** Year: Share: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$158,822 Design: \$177,000 2008 STP-L 0.00to 0.00\$177,000 2008 STP-L \$158,822 Land Purchase: ACT: Utility Reloc: \$0 RVACT Construction: \$825,000 2008 STP-L \$740,273 MPO: Other: \$0 ROGUE VALLEY MP

Total: \$1,179,000 Applicant: CITY OF MEDFORD Work type: Modernization

Description: Const. scheduled to begin in 2008

ADD CONTINUOUS TURN LANE WITH BIKE LANES AND SIDEWALKS

15514

Name: FOOTHILL ROAD, COREY ROAD TO ATLANTIC STREET Key: 14428 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0

Milepoints: \$225,000 OTHER \$225,000 Design: 2008 to 0.00 0.00 \$225,000 2008 OTHER \$225,000 Land Purchase: ACT: Utility Reloc: \$0 RVACT OTHER Construction: \$1,050,000 2008 \$1,050,000 MPO: Other: \$0 ROGUE VALLEY MP

Total: \$1,500,000 Applicant: JACKSON COUNTY Work type: Modernization

Description: Status: Const. scheduled to begin in 2008

NEW TWO LANE RURAL MAJOR COLLECTOR

Name: AVENUE H. WILSON WAY TO WCUCB Key: 14427 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$60,000 2008 OTHER \$60,000 0.00 to 0.00 Land Purchase: \$60,000 2008 OTHER \$60,000 ACT: Utility Reloc: \$0 RVACT \$280,000 2008 OTHER \$280,000 Construction: MPO: Other: \$0 ROGUE VALLEY MP

Total: \$\frac{\$400,000}{\$}\$ Applicant: JACKSON COUNTY Work type: Modernization

Description: Status: Const. scheduled to begin in 2008

NEW TWO LANE URBAN MINOR COLLECTOR

Name: AVENUE G, OR 62 TO ATLANTIC Key: 14426 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$390,000 Design: \$390,000 2008 OTHER 0.00 to 0.00

Land Purchase: \$390,000 2008 OTHER \$390,000 ACT: Utility Reloc: RVACT \$1,820,000 OTHER \$1,820,000 Construction: 2008 MPO: Other: \$0 ROGUE VALLEY MP

Total: \$2,600,000 Applicant: JACKSON COUNTY Work type: Modernization

Description: Status: Const. scheduled to begin in 2008

NEW THREE LANE URBAN MAJOR COLLECTOR

Name: AVENUE G, KIRTLAND RD, PACIFIC AVE TO TABLE ROCK RD

Key: 14425

Route: -Milepoints: Planning:
0.00 to 0.00 Design:
ACT: Land Purchase:
RVACT Utility Reloc:

RVACT Utility Reloc:

MPO: Construction:

ROGUE VALLEY MP Other:

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:	
; :	\$0										
1:	\$225,000	2008	OTHER	\$225,000							
e:	\$225,000	2008	OTHER	\$225,000							
::	\$0										
1:	\$1,050,000	2008	OTHER	\$1,050,000							
r:	\$0										

Total: \$1,500,000 Applicant: JACKSON COUNTY Work type: Modernization

Description: Status: Const. scheduled to begin in 2008

NEW TWO LANE URBAN INDUSTRIAL COLLECTOR

Name: ATLANTIC AVENUE, AVENUE A TO AVENUE G Key: 14424 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$450,000 OTHER \$450,000 Design: 2008 to 0.00 0.00 \$450,000 2008 OTHER \$450,000 Land Purchase: ACT:

Construction: MPO: Other: ROGUE VALLEY MP

Total: \$3,000,000

Utility Reloc:

JACKSON COUNTY

\$2,100,000

Work type:

Work type:

3rd Fund:

Modernization

Modernization

Share:

Share:

Description:

RVACT

Applicant:

\$3,751,000

Total Cost:

\$225,000

\$2,100,000

\$0

\$0

2008

Const. scheduled to begin in 2008 Status:

OTHER

NEW THREE LANE URBAN MAJOR COLLECTOR

Name: ANTELOPE ROAD, TABLE ROCK ROAD TO 7TH STREET Key: 14423 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$563,000 2008 OTHER \$563,000 0.00 to 0.00 Land Purchase: \$563,000 2008 OTHER \$563,000 ACT: Utility Reloc: RVACT \$2,625,000 2008 OTHER \$2,625,000 Construction: MPO: Other: \$0 ROGUE VALLEY MP

> Applicant: JACKSON COUNTY Const. scheduled to begin in 2008 Status:

> > 1st Fund:

OTHER

OTHER

OTHER

WIDEN TO FIVE LANES WITH BIKE LANES AND SIDEWALKS

Total:

AGATE ROAD, OR 62 TO AVENUE G

Total:

Key: 14422

Share:

Name: Hwy:

Description:

Route: Planning: Milepoints: Design: 0.00 to 0.00 Land Purchase: ACT: Utility Reloc: RVACT Construction: MPO: Other:

\$225,000 2008 \$1,050,000 2008 \$0 \$1,500,000

\$0

Year:

2008

Year:

2008

2008

2008

Applicant: JACKSON COUNTY

Work type:

Modernization

Prior Yr:

Prior Yr:

Description:

ROGUE VALLEY MP

Status: Const. scheduled to begin in 2008

Share:

\$225,000

\$225,000

\$1,050,000

Share:

\$53,838

\$53,838

\$251,244

2nd Fund:

Share:

Share:

NEW THREE LANE INDUSTRIAL COLLECTOR

LEAR WAY, COMMERCE RD TO COKER BUTTE RD

14403

Share:

Name: Hwy:

Route: Planning: Milepoints: Design: 0.00to 0.00Land Purchase: ACT: Utility Reloc: RVACT Construction: MPO: Other: ROGUE VALLEY MP

Total:

Total Cost:

\$0 \$280,000 \$0 \$400,000

\$60,000

\$60,000

\$0

CITY OF MEDFORD Applicant:

1st Fund:

STP-L

STP-L

STP-L

Work type:

3rd Fund:

Modernization

Description:

Const. scheduled to begin in 2008

CONSTRUCT NEW THREE LANE STREET WITH BIKE LANES AND SIDEWALKS

2nd Fund:

Name: CRYSTAL DRIVE AT OR 62 Key: 14396 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0

Milepoints: \$30,000 2007 Design: to 0.00 0.00 STP-L \$44,865 \$50,000 2008 Land Purchase: ACT: \$20,000 STP-L \$17,946 Utility Reloc: 2008 RVACT \$650,000 STP-L \$583,245 Construction: 2008 MPO: Other: \$0 ROGUE VALLEY MP

Const. scheduled to begin in 2008

Total: \$750,000 CITY OF EAGLE POINT Applicant: Work type:

Status:

Description: EXTEND CRYSTAL DRIVE WEST TO OR 62 WITH INTERSECTION IMPROVEMENT

Name: INTER OF UPTON RD.3RD ST.SCENIC AVE AND 10TH ST Key: 14395 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$207,000 2008 STP-L \$185,741 0.00 to 0.00 Land Purchase: \$416,000 2008 STP-L \$373,277 ACT: Utility Reloc: RVACT \$1,050,000 2009 STP-L \$942,165 Construction: MPO: Other: \$0 ROGUE VALLEY MP

Total: \$1,673,000 CITY OF CENTRAL POINT Work type: Modernization

Const. scheduled to begin in 2009 Description: Status:

CHANGE ALIGNMENT AT INTERSECTION, ADD SIDE WALKS AND BIKELANES

Name: 10TH STREET, HAZEL STREET TO SCENIC AVENUE Key: 14390 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$187,000 Design: \$187,000 2009 OTHER 0.00 to 0.00 Land Purchase: \$187,000 2009 OTHER \$187,000 ACT: Utility Reloc: RVACT \$875,000 OTHER \$875,000 Construction: 2009 MPO:

\$1,249,000 Total: Applicant: CITY OF CENTRAL POINT Work type: **Modernization**

Description: Status: Const. scheduled to begin in 2009

\$0

WIDEN TO ADD CONTINUOUS TURN LANE WITH BIKE LANES AND SIDEWALKS

Other:

Other:

ROGUE VALLEY MP

ROGUE VALLEY MP

Name: MEDFORD: OREGON SAFE WALK PLAN 14079 Hwy: 1st Fund: 2nd Fund: 3rd Fund: **Total Cost:** Year: Share: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$435,000 Design: 2006 0.00to 0.00\$5,000 2007 Land Purchase: ACT: Utility Reloc: \$0 SWACT Construction: \$3,173,000 2008 **EARMK** \$287,601 **EARMK** \$1,647,168 **EARMK** \$418,328 OTHER \$261,455 MPO:

\$3,613,000 Total: **MEDFORD** Applicant: Work type: **Modernization**

Description: Const. scheduled to begin in 2008

\$0

CONSTRUCT SIDEWALKS AND IMPROVE STORM DRAINAGE/GUTTERS FOR MEDFORD:OREGONS SAFE WALK P

Modernization

Name: ROSS LANE NORTH, MCANDREWS RD TO ROSSANLEY RD Key: 13782 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0

Milepoints: \$250,000 OTHER \$250,000 Design: 2008 to 0.00 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 RVACT OTIA III Construction: \$1,500,000 2008 \$795,000 STATE \$705,000 MPO: Other: \$0 ROGUE VALLEY MP

Total: \$1,750,000 Applicant: JACKSON COUNTY

Work type: Modernization

Description: Status: Const. scheduled to begin in 2008

WIDENS N ROSS LANE TO 3 LANES INCLUDES URBAN FEATURES

Name: COLUMBUS AVE. MCANDREWS RD TO SAGE RD Key: 13350 Hwy: Year: **Total Cost:** 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$450,000 Design: \$450,000 2008 OTHER 0.00 to 0.00 Land Purchase: \$450,000 2008 OTHER \$450,000 ACT: Utility Reloc: RVACT \$2,100,000 2008 OTHER \$2,100,000 Construction: MPO: Other: \$0 ROGUE VALLEY MP

Total: \$3,000,000 Applicant: CITY OF MEDFORD Work type: Modernization

Description: Status: Const. scheduled to begin in 2008

EXTEND COLUMBUS TO SAGE WITH CENTER TURN LANEBIKE LANES, SIDEWALKS

Name: TABLE ROCK ROAD, WILSON ST TO ANTELOPE RD Key: 13344 Hwy: **Total Cost:** Year: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 RVACT \$2,940,000 2011 OTHER \$171,708 STP-L \$12,924 Construction: MPO: Other: \$0 ROGUE VALLEY MP

Total: \$2,940,000 Applicant: JACKSON COUNTY Work type: Modernization

Description: Status: Const. scheduled to begin in 2011

WIDEN TO FIVE LANES WITH BIKE LANES & SIDEWALKS

S HOLLY ST, GARFIELD AVE TO HOLMES WAY Name: 11379 Hwy: **Total Cost:** 1st Fund: 2nd Fund: 3rd Fund: Year: Share: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints:

Design: \$555,000 2006 0.00to 0.00\$555,000 2006 Land Purchase: ACT: Utility Reloc: \$0 RVACT Construction: \$2,590,000 2009 OTHER \$2,590,000 MPO: Other: \$0 ROGUE VALLEY MP

Total: \$3,700,000 Applicant: CITY OF MEDFORD Work type: Modernization

Description: Status: Const. scheduled to begin in 2009 CONSTRUCT NEW THREE LANE ROADWAY WITH CURB, GUTTER, BIKE LANES, AND SIDEWALKS.

Name: NEW HAVEN & HAMRICK INTERSECTION Key: 13341 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 **RVACT** OTHER \$175,000 Construction: \$175,000 2009 MPO:

> Total: \$175,000 Applicant: CITY OF CENTRAL POINT Work type: **Operations**

Const. scheduled to begin in 2009 Description: Status:

\$0

ADD SIGNAL FOR PEDESTRIAN CROSSING

ROGUE VALLEY MP

Other:

Name: 2ND ST: RAPP RD TO WAGNER BUTTE AVE AMENDED Key: 15706													
Hwy:								A	MENT	ED '	13700		
Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:		
Milepoints:	Planning:	\$0											
0.00 to 0.00	Design:	\$0											
ACT:	Land Purchase:	\$0											
RVACT	Utility Reloc:	\$0											
MPO:	Construction:	\$9,000	2008	STP-L	\$8,076								
ROGUE VALLEY	Y MP Other:	\$0											
		+						•		•			

Total: \$9,000 Applicant: CITY OF TALENT Work type: Pavement Preservation

Description: Status: Const. scheduled to begin in 2008

OVERLAY

Requested Action: Add to STIP split from 14869 for 2008 **Amendment No:** 08-11-01A

Approval Date: 1/30/2008

Name:	PEACHY RD: WALKER	TO HILLVIEW	7						MENID	ED Key:	15702
Hwy:	VARIOUS HIGHWAYS							A	WIEND	ED .	13702
Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoin	ts: Planning:	\$0									
•	o 0.00 Design:	\$0									
ACT:	Land Purchase:	\$0									
RVACT	Utility Reloc:	\$0									
MPO:	Construction:	\$563,000	2011	CMAQ	\$505,180						
	VALLEY MP Other:	\$0									

\$563,000 Total: JACKSON COUNTY Applicant: Work type: Pavement Preservation

Description: Status: Const. scheduled to begin in 2011

PAVE AND IMPROVE

ROGUE VALLEY MP

Requested Action: Adjust funding per MTIP. **Amendment No:** 08-11-29A

Approval Date: 7/16/2008

Name: JACKSONVILLE STREET SWEEPER PURCHASE 15696 Hwy: VARIOUS HIGHWAYS 1st Fund: 2nd Fund: Share: 3rd Fund: Prior Yr: Share: **Total Cost:** Year: Share: Share: Route:

Planning: \$0 Milepoints: Design: \$0 0.00to 0.00Land Purchase: \$0 ACT: \$0 Utility Reloc: RVACT Construction: \$0 MPO: Other: \$170,000 2010 CMAQ \$152,541 ROGUE VALLEY MP

\$170,000 Total: CITY OF JACKSONVILLE Applicant: Work type: Pavement Preservation

Description: Non-Construction Project 2010 Status:

PURCHASE STREET SWEEPER FOR CITY STREETS

<u>JACKSON COUNTY</u>

Name: OAK ST:SECOND-THIRD & FIRST ST:MANZANITA-LAUREL 15695 Key: Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 RVACT \$717,000 2010 \$643,364 Construction: CMAQ MPO: Other: \$0

Work type:

Pavement Preservation

Total: \$717,000 CITY OF CENTRAL POINT

Status: Const. scheduled to begin in 2010 Description:

PAVE AND IMPROVE ALLEYS AND PARKING FACILITIES

Name: PLAZA AV: NEZLA AV TO VERDA ST AMENDED Key: 1569													
Hwy:								A	MEND	ED '	13071		
Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:		
Milepoints:	Planning:	\$0											
0.00 to 0.00	Design:	\$128,000	2008	CMAQ	\$114,854								
ACT:	Land Purchase:	\$30,000	2008	CMAQ	\$26,919								
RVACT	Utility Reloc:	\$0											
MPO:	Construction:	\$730,000	2011	CMAQ	\$655,029								
ROGUE VALLEY	MP Other:	\$0											

Total: \$888,000 Applicant: CITY OF ASHLAND Work type: Pavement Preservation

Description: Status: Const. scheduled to begin in 2011

PAVE AND IMPROVE

ROGUE VALLEY MP

Requested Action: Add PE & RW phases, change work type to CMAQ. **Amendment No:** 08-11-26A

7/9/2008 **Approval Date:**

Name: W VALLEY VIEW RD:HWY 99 - 1-5 14869 **AMENDED** Hwy: **Total Cost:** 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 **RVACT** \$14,000 2008 OTHER \$14,000 Construction: MPO:

\$14,000 Total: Applicant: CITY OF TALENT Work type: Pavement Preservation

Description: Status: Const. scheduled to begin in 2008

Total Cost:

\$0

Other:

4TH ST, 3RD ST, & WEST ST PAVING

OVERLAY

Name:

Hwy:

ROGUE VALLEY MP

Requested Action: Split a new project out of this key number for 2008. 08-11-01A **Amendment No:**

Year:

Approval Date: 1/30/2008

1st Fund:

Route: Planning: Milepoints: Design: 0.00to 0.00Land Purchase: ACT: Utility Reloc: RVACT Construction: MPO:

\$0 \$0 \$0 \$139,000 2008 STP-L \$124,725 Other: \$0

Share:

3rd Fund:

Share:

2nd Fund:

\$139,000 Total: CITY OF TALENT Applicant: Work type: Pavement Preservation

Share:

Description: Const. scheduled to begin in 2008

OVERLAY

ROGUE VALLEY MP

14867

Share:

Prior Yr:

Name: CREEL RD, TALENT AVENUE TO OR 99 Key: 14412 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 RVACT

ROGUE VALLEY MP Total: \$250,000 Applicant: CITY OF TALENT Work type: Pavement Preservation

\$224,325

STP-L

Status: Const. scheduled to begin in 2008 Description:

\$0

2008

\$250,000

Construction:

Other:

OVERLAY

MPO:

Name: ALLISON STREET, SHERMAN STREET TO GRESHAM STREET Key: 14375 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 RVACT \$210,000 Construction: 2008 STP-L \$188,433 MPO: Other: \$0 ROGUE VALLEY MP

Total: \$210,000 Applicant: CITY OF ASHLAND Work type: Pavement Preservation

Status: Const. scheduled to begin in 2008 Description:

OVERLAY

Name: HARRISON ST, IOWA ST TO EUCLID AVENUE Key: 14368 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 **RVACT** \$75,000 2009 OTHER \$75,000 Construction: MPO:

\$75,000 Total: Applicant: CITY OF ASHLAND Work type: Pavement Preservation

Description: Status: Const. scheduled to begin in 2009

\$0

Other:

OVERLAY

ROGUE VALLEY MP

Name: HARRISON ST, SISKIYOU BLVD TO IOWA ST 14367 Hwy: Share: 1st Fund: 2nd Fund: Share: 3rd Fund: **Total Cost:** Year: Share: Share: Prior Yr: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 RVACT Construction: \$43,000 2009 OTHER \$43,000 MPO: Other: \$0 ROGUE VALLEY MP

\$43,000 Total: CITY OF ASHLAND Applicant: Work type: Pavement Preservation

Description: Const. scheduled to begin in 2009

OVERLAY

Name: HARGADINE ST. GRESHAM ST TO SECOND ST Key: 14364 Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 **RVACT** Construction: \$38,000 2009 OTHER \$38,000 MPO: Other: \$0 ROGUE VALLEY MP

Total: \$38,000 Applicant: CITY OF ASHLAND Work type: Pavement Preservation

Description: Status: Const. scheduled to begin in 2009

OVERLAY

Name:	BLACK	WELL RD: ROAL	REALIGN M	P2.0-3.0	JACKSON	CO)			Α.	MEND	Key:	15780
Hwy:	VARIOU	JS HIGHWAYS							A	WEND	ED '	13700
Route:			Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoint	ts:	Planning:	\$0									
0.00 to	0.00	Design:	\$200,000	2009	HSIP	\$184,440						
ACT:		Land Purchase:	\$120,000	2010	HSIP	\$110,664						
RVACT		Utility Reloc:	\$0									
MPO:		Construction:	\$1,100,000	2011	HSIP	\$1,014,420						
Non-MPC)	Other:	\$0									
11011 1111 0			#4 4 2 0 000	1		I .						

Total: \$1,420,000 Applicant: JACKSON COUNTY Work type: Safety

Description: Status: Const. scheduled to begin in 2011

HIGH RISK RURAL ROAD PROGRAM GRANT RECIPIENT

Amendment No: 08-11-09A Requested Action: Add to STIP split from 14621 & 14622 per OTC action.

Approval Date: 3/6/2008

Name:	PAIR-A-	-DICE RANCH RI	D STAGING A	REA					A	MEND	ED Key:	16006
Hwy:	VARIOU	S HIGHWAYS							A	MENT	ED .	10000
Route:			Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoir	nts:	Planning:	\$0									
0.00	to 0.00	Design:	\$0									
ACT:		Land Purchase:	\$0									
RVACT	1	Utility Reloc:	\$0									
MPO:		Construction:	\$45,000	2008	NREC-TR	\$40,379						
ROGUE	VALLEY	MP Other:	\$0									

Total: \$45,000 Applicant: OREGON STATE PARKS Work type: Scenic Byways

Description: Status: Const. scheduled to begin in 2008 REPAIR & EXPAND THE MOTORCYCLE RIDER'S ASSOCIATION OWNED TRAILHEAD/STAGING AREA

Amendment No: 08-11-27 Requested Action: Add project to STIP, Recreation Trails Programs project per MTIP.

Approval Date: 8/8/2008

RVTD VAN POOL

Hwy:	VARIOU	JS HIGHWAYS										
Route:			Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoir	nts:	Planning:	\$0									
-	to 0.00	Design:	\$0									
ACT:		Land Purchase:	\$0									
RVACT		Utility Reloc:	\$0									
MPO:		Construction:	\$0									
ROGUE	ROGUE VALLEY MP Other:		\$10,000	2008	STP	\$10,000						

Total: \$10,000 Applicant: ROGUE VALLEY TRANSIT DISTRICT Work type: Transit

Description: Status: Non-Construction Project 2008

RVTD VAN POOL

Name:

Key: 15501

Name: STP (MPO SHARE) TRANSFER FY2011 Key: 15662 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route:

Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 RVACT Construction: \$0 MPO: Other: \$768,000 2011 STP-U \$689,126 ROGUE VALLEY MP

Total: \$768,000 Applicant: ROGUE VALLEY TRANSIT DISTRICT Work type: Transit Capital

Description: Status: Non-Construction Project 2011

CAPITALIZATION OF MAINTENANCE

Name: STP (MPO SHARE) TRANSFER FY2010 Key: 15661 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 RVACT \$0 Construction: MPO: \$743,000 2010 STP-U \$666,694 Other: ROGUE VALLEY MP

Total: \$743,000 Applicant: ROGUE VALLEY TRANSIT DISTRICT Work type: Transit Capital

Description: Status: Non-Construction Project 2010

CAPITALIZATION OF MAINTENANCE

Name: RVTD MASS TRANSIT Key: 15502 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 **RVACT** Construction: \$0 MPO: Other: \$413,000 2008 STP \$370,585 ROGUE VALLEY MP

Total: \$413,000 Applicant: ROGUE VALLEY TRANSIT DISTRICT Work type: Transit Capital

Description: Status: Non-Construction Project 2008

RVTD MASS TRANSIT

Name: RVTD PREVENTIVE MAINTENANCE AND VEHICLE 15500 Hwy: VARIOUS HIGHWAYS **Total Cost:** 1st Fund: 2nd Fund: 3rd Fund: Year: Share: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 RVACT Construction: \$0 MPO: Other: \$162,000 2008 STP \$145,363 ROGUE VALLEY MP

Total: \$162,000 Applicant: ROGUE VALLEY TRANSIT DISTRICT Work type: Transit Capital

Description: Status: Non-Construction Project 2008

RVTD PREVENTIVE MAINTENANCE AND VEHICLE

Name: RVMPO REGIONAL TRANSPORTATION PLAN UPDATE Key: 15475 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0

Milepoints: \$0 Design: 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 RVACT Construction: \$0 MPO: Other: \$62,000 2008 STP-L \$55,633 ROGUE VALLEY MP

Total: \$62,000 Applicant: ROGUE VALLEY TRANSIT DISTRICT Work type:

Description: Status: Non-Construction Project 2008

CAPITALIZATION OF MAINTENANCE

Name: ASHLAND PARK AND RIDE FACILITY Key: 14664 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 RVACT \$0 Construction: MPO: \$310,000 2008 5307 \$248,000 Other: ROGUE VALLEY MP

Total: \$310,000 Applicant: ROGUE VALLEY TRANSIT DISTRICT Work type: <u>Transit Capital</u>

Description: Status: Non-Construction Project 2008

PARK AND RIDE FACILITY

Name: STP (MPO SHARE) TRANSFER FY2009 Key: 14436 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 **RVACT** Construction: \$0 MPO: Other: \$731,000 2009 STP-U \$655,926 ROGUE VALLEY MP

Total: \$731,000 Applicant: ROGUE VALLEY TRANSIT DISTRICT Work type: <u>Transit Capital</u>

Description: Status: Non-Construction Project 2009

CAPITALIZATION OF MAINTENANCE

Name: STP (MPO SHARE) TRANSFER FY2008 14435 Hwy: 1st Fund: 2nd Fund: 3rd Fund: Share: **Total Cost:** Year: Share: Share: Share: Prior Yr: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00Land Purchase: \$0 ACT: \$0 Utility Reloc: RVACT Construction: \$0 MPO: STP-L Other: \$649,000 2008 \$582,348 ROGUE VALLEY MP

Total: \$649,000 Applicant: ROGUE VALLEY TRANSIT DISTRICT Work type: Transit Capital

Description: Status: Non-Construction Project 2008

CAPITALIZATION OF MAINTENANCE

Transit Capital

Name: STP (MPO SHARE) TRANSFER FY2007 Key: 13366 Hwy: **Total Cost:** 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Year: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 **RVACT** Construction: \$0 MPO: Other: \$688,000 2008 STP-L \$617,342 ROGUE VALLEY MP

Total: \$688,000 Applicant: ROGUE VALLEY TRANSIT DISTRICT Work type: Transit Capital

Description: Status: Non-Construction Project 2008

CAPITALIZATION OF MAINTENANCE

Name: I-5: LOUSE CREEK - US 199 - BUNDLE 304 Key: 14043 PACIFIC Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: I-5 Planning: \$0 Milepoints: \$2,877,000 2007 Design: to 0.00 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 RVACT OTIA III \$21,282,000 Construction: \$21,282,000 2008 MPO: Other: \$0 Non-MPO

> Total: \$24,159,000 ODOT Applicant: Work type: **Bridge**

2008 Description: Status:

REPLACE BR# 08341, 08018N, 08018S

Name: I-5: N GRANTS PASS - JUMPOFF JOE Key: 13885 PACIFIC Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: I-5 Planning: \$0 Milepoints: \$470,322 Design: \$510,000 2008 IM 58.02 to 67.10 Land Purchase: \$0 ACT: Utility Reloc: \$0 RVACT \$5,100,000 2009 \$4,703,220 Construction: IM MPO: Other: \$0 Non-MPO

Total: \$5,610,000 ODOT Applicant: Work type: Pavement Preservation

Status: Const. scheduled to begin in 2009 Description:

PAVEMENT PRESERVATION

Name: I-5 TRUCK CLIMBING LANES: SEXTON TO STAGE PASS Key: 14990 **PACIFIC** Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: I-5 Planning: \$0 Milepoints: \$207,495 **HSIP** Design: \$225,000 2010 60.00 to 80.00 Land Purchase: \$75,000 2011 **HSIP** \$69,165 ACT: Utility Reloc: \$100,000 2011 **HSIP** \$92,220 RVACT STP \$890,122 HSIP \$560,698 Construction: \$1,600,000 2011 MPO: Other: Non-MPO

Applicant: ODOT Work type: Safety Description: Status: Const. scheduled to begin in 2011 Work type 2: **Operations**

ADD TRUCK CLIMBING LANES FROM SEXTON SUMMIT TO STAGE SUMMIT

\$2,000,000

Total:

Name: I-5 @ MP74 SAFETY IMPROVEMENTS 13777 Hwy: PACIFIC 1st Fund: 2nd Fund: Share: 3rd Fund: **Total Cost:** Year: Share: Share: Prior Yr: Share: Route: I-5

Planning: \$0 Milepoints: \$90,000 Design: \$100,000 2008 HEP 0.00to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 RVACT Construction: \$1,100,000 2011 HEP \$990,000 MPO: Other: \$0 Non-MPO

\$1,200,000 Total: ODOT Applicant: Work type: Safety

Description: Const. scheduled to begin in 2011 Status:

REPLACE PAVING, SUPERELEVATION & DRAINAGE

OR 99/238 PAVING (GRANTS PASS) Name: Key: 13818 **AMENDED** Hwy: VARIOUS 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: OR-99 Planning: \$0 Milepoints:

\$250,000 Design: 2007 to 0.00 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 RVACT BIKPED Construction: \$3,427,000 2009 \$709,389 NHS \$669,979 STP \$532,042 **HSIP** \$59,116 MPO: Other: \$0 Non-MPO

Total: \$3,677,000 Applicant: ODOT

Work type: Pavement Preservation

Description: Status: Const. scheduled to begin in 2009 Work type 2: <u>Bicycle/Pedestrian</u>

GRIND & INLAY PAVEMENT

Amendment No: 08-11-37A Requested Action: Adjust PE & CN from 12996.

Approval Date: 9/11/2008

Name: OR99W SIDEWALKS, BIKE LANES AND STREETSCAPE Key: 15811 PACIFIC HWY WEST Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-99W Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT:

\$0 Utility Reloc: RVACT Construction: \$0 MPO: \$750,000 BIKPED \$352,500 OTHER \$45,000 BIKPED \$352,500 Other: 2008 Non-MPO

Total: \$750,000 Applicant: CITY OF GRANTS PASS Work type: Bicycle/Pedestrian

Description: Status: Non-Construction Project 2008

SIDEWALKS, BIKE LANES AND STREETSCAPE

Name: OR 238 @ JAYNES DRIVE Key: 14991 Hwy: **JACKSONVILLE Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-238

Planning: \$0 Milepoints: \$135,000 Design: \$150,000 2008 STPSFTY 4.17 to 4.37 Land Purchase: \$400,000 2009 **HSIP** \$368,880 ACT: Utility Reloc: \$50,000 2009 **HSIP** \$46,110 RVACT \$900,000 **HSIP** \$829,980 Construction: 2011 MPO: Other: \$0 Non-MPO

Total: \$1,500,000 Applicant: ODOT Work type: Safety

Description: Status: Const. scheduled to begin in 2011

\$0

CONSTRUCT LEFT TURN LANE ON OR 238

GRANTS PASS SOUTH 'Y' ENVIRONMENTAL ASSESSMENT Name: 15007 **AMENDED** REDWOOD Hwy: 1st Fund: 2nd Fund: 3rd Fund: Share: Total Cost: Year: Share: Share: Prior Yr: Share: US-199 Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: RVACT Construction: \$0 MPO:

Total: \$\sqrt{9}\$ Applicant: ODOT Work type: Modernization

Description: Status: 2008

DETERMINE SOLUTION FOR JUNCTION OF US 199, OR 238, OR 99.

Other:

Amendment No: 08-11-15 Requested Action: Move project outside the current STIP to reflect mod program reduction as approved by the OT

C in Max

Approval Date: 6/10/2008

Non-MPO

US 199 UNIT 2 RESERVE BUCKET Name: Key: 15005 **AMENDED** REDWOOD Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: US-199 Planning: \$0

Milepoints: \$0 Design: to 1.24 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 RVACT Construction: \$0 MPO: Other: \$0 Non-MPO

> Total: <u>\$0</u> Applicant: ODOT Work type: Modernization

Description: Status: 2010

CONSTRUCT IMPROVEMENTS EAST OF ALLEN CREEK ROAD

Requested Action: Move project outside current STIP to reflect mod program reduction approved by the OTC in **Amendment No:** 08-11-15

Approval Date: 6/10/2008

Name: US 199 EXPRESSWAY UPGRADE, PHASE 1 (GRANTS PASS)

AMENDED Hwy: REDWOOD **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share:

Prior Yr: Share: Route: US-199 Planning: \$0 Milepoints: Design: \$5,844,000 2009 STPSFTY \$1,683,072 OTIA III \$2,746,680 STP \$157,315 OTHER \$1,051,920 0.78 to 4.44 Land Purchase: \$4,600,000 2009 OTIA III \$2,990,000 ADVCON \$1,564,000 **HSIP** \$42,421 ACT: Utility Reloc: \$0 \$0 Construction:

MPO: \$0 Other: Non-MPO Total: \$10,444,000

Status: Land Purchase 2009 Description: Work type 2: Safety

ODOT

EIS FOR FRONTAGE ROADS, MEDIANS, SIGNALS

Requested Action: Adjust PE split from 12534, 13005, 13007, 13009, 13010. 08-11-23A Amendment No:

Applicant:

Approval Date: 6/11/2008

Name: US 199 @ RIVER STREET SIGNALIZATION Key: 14986

REDWOOD Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-199 Planning: \$0 Milepoints: \$89,730 Design: \$100,000 2008 STP 28.50 to 28.70 \$50,000 2009 STP \$44,865 Land Purchase: ACT: Utility Reloc: RVACT \$350,000 2011 STP \$314,055 Construction: MPO: Other: \$0

Total: \$500,000 ODOT Applicant: Work type: **Operations**

Description: Status: Const. scheduled to begin in 2011

INSTALL NEW TRAFFIC SIGNAL

Non-MPO

US 199: PASSING LANES JOSEPHINE COUNTY Name: 13823 **AMENDED** REDWOOD

Hwy: 3rd Fund: Share: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Prior Yr: Share: Route: US-199 Planning: \$0 Milepoints: Design: \$325,000 2007 10.30 to 11.50 Land Purchase: \$0 ACT: \$22,433 Utility Reloc: \$25,000 2008 **EARMK** RVACT Construction: \$1,489,000 2010 **EARMK** \$1,309,942 **HSIP** \$26,734 MPO: \$1,000 Other: \$1,000 2008 STATE Non-MPO

\$1,840,000 Total: Applicant: ODOT Work type: **Operations**

Const. scheduled to begin in 2010 Description: Status:

CONSTRUCT NEW PASSING LANE

Requested Action: Add OTHER phase for 2008. 08-11-12A Amendment No:

Approval Date: 4/9/2008 Key:

Modernization

Work type:

14019

Name: US199: ROGUE COMMUNITY COLLEGE TO MIDWAY AVENUE 14599 Key: **AMENDED** REDWOOD Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: US-199

Planning: \$0 Milepoints: \$150,000 Design: 2006 to 4.44 3.39 Land Purchase: \$0 ACT: Utility Reloc: \$0 RVACT Construction: \$1,023,000 2008 **TSP** \$1,023,000 MPO: Other: \$300,000 2008 **EARMK** \$243,000 **TSP** \$27,000 Non-MPO

Total: \$1,473,000 Applicant: ODOT Work type: Safety

Description: Status: Under Construction 2008

INSTALL MEDIAN BARRIER

Amendment No: 08-11-12A Requested Action: Cancel RW phase.

Approval Date: 4/9/2008

Name: MUNGER CREEK BRIDGE #413010 Key: 14982 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$167,000 2009 **HBP** \$149,849 0.04 to 0.05 Land Purchase: \$208,000 2009 **HBP** \$186,638 ACT: Utility Reloc: \$0 RVACT \$958,000 2009 HBP \$859,613 Construction: MPO: Other: \$0 Non-MPO

Total: \$1,333,000 Applicant: JOSEPHINE COUNTY Work type: Bridge

Description: Status: Const. scheduled to begin in 2009

REPLACE STRUCTURE #413010

Name: LOWER SUCKER CREEK BRIDGE (HOLLAND LOOP ROAD) Key: 14264 **AMENDED** Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$405,000 2007 1.00 to 0.00 \$58,000 2008 OTHER \$58,000 Land Purchase: ACT: Utility Reloc: RVACT \$2,883,000 OTHER \$2,883,000 Construction: 2009 MPO: Other: \$0 Non-MPO

Total: \$3,346,000 Applicant: JOSEPHINE COUNTY Work type: Bridge

Description: Status: Const. scheduled to begin in 2009

REPLACE COUNTY BRIDGE

Amendment No: 08-11-06 Requested Action: Adjust funding sources for RW & Const. per OTC action.

Approval Date: 3/26/2008

GRANTS PASS HYBRID VEHICLE PURCHASE Name: 15824 AMENDED VARIOUS HIGHWAYS Hwv: 1st Fund: 2nd Fund: 3rd Fund: Share: Prior Yr: Total Cost: Year: Share: Share: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: RVACT Construction: \$0 MPO:

\$447,753

Total: \$499,000 Applicant: GRANTS PASS Work type: Congestion Mgmt

CMAQ

Description: Status: Non-Construction Project 2008

2008

\$499,000

HYBRID VEHICLE PURCHASE

Non-MPO

Amendment No: 08-11-18 Requested Action: Add new CMAQ project to STIP.

Approval Date: 7/14/2008

Other:

Name:	CATHE	EDRAL HILLS TRA	AIL CONSTRU	JCTION					A	MENIC	NED Key:	16273
Hwy:	VARIOU	JS HIGHWAYS							A	MENI		10273
Route:			Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoin	ıts:	Planning:	\$0									
•	o 0.00	Design:	\$0									
ACT:		Land Purchase:	\$0									
RVACT		Utility Reloc:	\$0									
MPO:		Construction:	\$0									
Non-MP0	0	Other:	\$73,000	2008	NREC-TR	\$65,503						
		Total:	\$73,000	Appli	cant: BLM	1 MEDFORI	DISTRICT		Work type:	Specia	al Programs	

Description: Status: Non-Construction Project 2008

TRAIL CONSTRUCTION

Amendment No: 08-11-32A Requested Action: Add to STIP, split from key 13116, State Parks Trails Program 2007 project.

Approval Date: 8/12/2008 **Footnote:** FED SHARE \$58,080

LANE COUNTY

Name: PASS CREEK (DRAIN) COVERED BRIDGE PROJECT #19B01 Key: 16282 **AMENDED** VARIOUS HIGHWAYS Hwy: **Total Cost:** Share: 2nd Fund: Share: 3rd Fund: Share: **Prior Yr:** Share: Year: 1st Fund: Route: Planning: \$0

Milepoints: Design: \$5,000 2008 NHCBP \$4,487 to 0.00 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 **SWACT** Construction: \$50,000 2009 NHCBP \$44,865 MPO: \$0 Other: Non-MPO

Total: \$55,000 Applicant: CITY OF DRAIN Work type: Bridge

Description: Status: Const. scheduled to begin in 2009

INSTALL NEW ROOF ON STRUCTURE

Amendment No: 08-11-28 Requested Action: Add to STIP National Historic Covered Bridge Program project.

Approval Date: 8/22/2008

OR 42: COUNTY LINE CURVES ENVIRONMENTAL ASSESSMENT Name: Key: 13787 **AMENDED** COOS BAY-ROSEBURG Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: OR-42

Planning: \$0 Milepoints: \$1,500,000 STATE \$15,000 Design: 2008 STP \$1,332,491 to 47.00 41.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 SWACT Construction: \$0 MPO: Other: \$0 Non-MPO

Total: \$1,500,000 ODOT Applicant: Work type: Modernization

Final Plan sched. to begin in 2010 Description: Status: ENVIRONMENTAL ASSESMENT TO STRAIGHTEN COUNTY LINE CURVES; CONSTRUCT FIRST PHASE.

Requested Action: Move Const phase out of current STIP to complete mod program reduction as approved by the **Amendment No:** 08-11-15

Approval Date: 6/10/2008

Name: US 101:CHINA CREEK CULVERT Key: 14989 AMENDED OREGON COAST Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-101 Planning: \$0 Milepoints: Design: \$150,000 2009 STP \$134,595 0.00 to 0.00 Land Purchase: \$30,000 2009 STP \$26,919 ACT: Utility Reloc: \$0 **SWACT** \$760,000 2010 STP \$681,948 Construction: MPO: Other: \$0 Non-MPO

Total: \$940,000 Applicant: ODOT Work type: Operations

Const. scheduled to begin in 2010 Description: Status:

REPAIR/REPLACE HIGHWAY CULVERTS

Requested Action: Update project information for specific location, update funding source. 08-11-30A Amendment No:

Approval Date: 7/28/2008

Non-MPO

Name:

Non-MPO

Name: OR230/OR138:NORTH UMPQUA-UPPER ROGUE B560 Key: 14608 AMENDED VARIOUS HIGHWAYS

Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: \$1,300,000 Design: \$1,300,000 2008 OTIA III 0.00 to 0.00 \$100,000 2008 OTIA III \$100,000 Land Purchase: ACT: Utility Reloc: **SWACT** Construction: \$9,089,000 OTIA III \$9,089,000 2010 MPO: Other: \$0

Total: \$10,489,000 Applicant: ODOT Work type: **Bridge**

Description: Status: Const. scheduled to begin in 2010

REPAIR BRIDGES 02496, 07904, 16861 & REPLACE BRIDGE 03461

OR66: HILL CREEK CULVERT

Requested Action: Change project name, admin by ODOT and adjust funding per BOC. Amendment No: 08-11-12A

4/9/2008 **Approval Date:**

AMENDED VARIOUS HIGHWAYS Hwv:

1st Fund: 3rd Fund: Share: Prior Yr: **Total Cost:** Year: Share: 2nd Fund: Share: Share: Route: VAR Planning: \$0 Milepoints: \$200,000 2007 Design: 0.00to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 VARIOUS Construction: \$945,000 2009 STP \$847,949 MPO: Other: \$55,000

\$1,200,000 Total: Applicant: ODOT Work type: Culvert

Const. scheduled to begin in 2009 Description: Status:

CULVERT IMPROVEMENTS

Requested Action: Add OTHER phase, adjust CN phase. **Amendment No:** 08-11-37A

Approval Date: 9/11/2008 13912

Key:

Name: REGION 3 MODERNIZATION PE & RW IN 2012 Key: 13848 VARIOUS HIGHWAYS Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: VAR

Planning: \$0 Milepoints: \$500,000 2009 STP \$448,650 Design: to 0.00 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 **VARIOUS** Construction: \$0 MPO: Other: \$0 Non-MPO

Total: \$500,000 Applicant: ODOT Work type: Modernization

Description: Status: Pooled Funding 2009

FOR FUTURE MODERNIZATION PROJECTS

Name:	REGIO	N 3 MODERNIZA	TION PE & RV	W IN 200	08				Λ.	MEND	ED Key:	13830
Hwy:	VARIOU	JS HIGHWAYS										
Route:	VAR		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoir	nts:	Planning:	\$0									
0.00	to 0.00	Design:	\$0									
ACT:		Land Purchase:	\$0									
VARIOU	US	Utility Reloc:	\$0									
MPO:		Construction:	\$0									
Non-MP	Ю	Other:	\$0									

Total: \$\frac{\\$0}{\}\$ Applicant: ODOT \text{Work type: Modernization}

Description: Status: 2008

FOR FUTURE MODERNIZATION PROJECTS

Amendment No: 08-11-33A Requested Action: Cancel PE phase, not needed.

Approval Date: 8/28/2008

Name: REGION 3 OPERATIONS PE/RW IN 2010

Hwy: VARIOUS HIGHWAYS

Key: 15027

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 **VARIOUS** \$0 Construction: MPO: Other: \$0 Non-MPO

Total: \$\frac{\\$0}{\}\$ Applicant: ODOT Work type: Operations

Description: Status: 2010

Other:

PE & RW FOR OPERATIONS PROJECTS

Name: REGION 3 OPERATIONS PE/RW IN 2011 Key: 15026

Hwy: VARIOUS HIGHWAYS **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: Design: \$0 0.00to 0.00Land Purchase: \$0 ACT: \$0 Utility Reloc: **VARIOUS** Construction: \$0 MPO:

Total: \$\sqrt{0}\$ Applicant: ODOT Work type: Operations

Description: Status: 2011

\$0

PE & RW FOR OPERATIONS PROJECTS

Non-MPO

Name: REGIONWIDE TRAFFIC SIGNAL UPGRADES 14987 Key: **AMENDED** VARIOUS HIGHWAYS Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: \$150,000 STP \$134,595 Design: 2008 to 0.00 0.00 \$100,000 2009 STP \$89,730 Land Purchase: ACT:

\$672,975

Non-MPO Total: \$1,000,000 ODOT Applicant: Work type: **Operations**

STP

Const. scheduled to begin in 2011 Description: Status:

\$0

\$0

\$750,000

UPGRADE TRAFFIC SIGNALS

VARIOUS

MPO:

MPO:

Non-MPO

Requested Action: Update project name, location, mp, description. **Amendment No:** 08-11-26A

2011

2011

Approval Date: 7/9/2008

Name: REGIONWIDE RWIS-TRAFFIC CAMERAS Key: 14983 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: Design: \$40,000 2009 STP \$35,892 0.00 to 0.00 Land Purchase: \$10,000 2010 STP \$8,973 ACT: Utility Reloc: \$0 VARIOUS

\$403,785

Total: \$500,000 Applicant: ODOT Work type: **Operations**

STP

Const. scheduled to begin in 2011 Description: Status:

\$0

\$450,000

UPGRADE EXISTING CAMERAS/ INSTALL NEW CAMERAS

Construction:

Other:

Utility Reloc:

Construction:

Other:

Name: REGION 3 OPERATIONS PE/RW IN 2009 Key: 13850 **AMENDED** Hwy: VARIOUS HIGHWAYS **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 VARIOUS \$0 Construction: MPO: Other: \$0 Non-MPO

Total: \$0 Applicant: ODOT **Operations** Work type:

Description: Status: 2009

PE & RW FOR OPERATIONS PROJECTS

Requested Action: Split funds to 13933 for RW phase 08-11-03A **Amendment No:**

Approval Date: 2/11/2008

REGION 3 OPERATIONS PE/RW IN 2008 Name: 13836 **AMENDED** VARIOUS HIGHWAYS Hwv:

1st Fund: 2nd Fund: 3rd Fund: Share: Prior Yr: Total Cost: Year: Share: Share: Share: Route: VAR Planning: \$0 Milepoints: \$0 Design: 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: VARIOUS Construction: \$0 MPO: Other: \$0 Non-MPO

Total: <u>\$0</u> ODOT Applicant: Work type: **Operations**

Description: Status: 2008

PE & RW FOR OPERATIONS PROJECTS

Requested Action: Split funds to 13933. 08-11-03A Amendment No:

Approval Date: 2/11/2008

Name: REGION 3 INTELLIGENT TRANSPORTATION SYSTEMS 2008 Key: 13773 **AMENDED** VARIOUS HIGHWAYS Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: VAR

Planning: \$0 Milepoints: \$20,000 2007 Design: to 0.00 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 VARIOUS \$149,000 Construction: 2008 STP \$133,698 MPO: Other: \$0 Non-MPO

Total: \$169,000 Applicant: ODOT Work type: Operations

Description: Status: Pooled Funding 2008

REPLACE 5 ATRS, INSTALL CAMERAS & WEATHER SYSTEM

Amendment No: 08-11-32A Requested Action: Split funds to key 15184 for 2008.

Approval Date: 8/12/2008

Name: REGION 3 PRESERVATON PE/RW IN 2011

Hwy: VARIOUS HIGHWAYS

Key: 15025

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 VARIOUS \$0 Construction: MPO: \$0 Other: Non-MPO

Total: \$\frac{\\$0}{\}\$ Applicant: ODOT Work type: Pavement Preservation

Description: Status: 2011

PE & RW FOR PRESERVATION PROJECTS

 Name:
 REGION 3 PRESERVATON PE/RW IN 2010

 Hwy:
 VARIOUS HIGHWAYS

 Key:
 15024

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 **VARIOUS** \$0 Construction: MPO: Other: \$0 Non-MPO

Total: \$\frac{\\$0}{\}\$ Applicant: ODOT \text{Work type: Pavement Preservation}

Description: Status: 2010

PE & RW FOR PRESERVATION PROJECTS

Name: REGION 3 SAFETY PE/RW IN 2011 Key: 15029

Hwy: VARIOUS HIGHWAYS

Share: Share: **Total Cost:** 1st Fund: 2nd Fund: 3rd Fund: Year: Share: Share: Prior Yr: Route: VAR Planning: \$0 Milepoints: Design: \$0 0.00to 0.00Land Purchase: \$0 ACT: \$0 Utility Reloc: VARIOUS Construction: \$0 MPO: Other: \$0 Non-MPO

Total: \$\frac{\\$0}{\}\$ Applicant: ODOT Work type: Safety

Description: Status: 2011

PE & RW FOR SAFETY PROJECTS

Name: REGION 3 SAFETY PE/RW IN 2010 Key: 15028 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: \$0 Design:

to 0.00 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 VARIOUS Construction: \$0 MPO: Other: \$0 Non-MPO

> Total: \$0 Applicant: ODOT Work type: Safety

2010 Description: Status:

PE & RW FOR SAFETY PROJECTS

Name: REGIONWIDE DURASTRIPE IN 2010 Key: 14994 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 VARIOUS \$1,000,000 HSIP Construction: 2010 \$922,200 MPO: \$0 Other: Non-MPO

Total: \$1,000,000 ODOT Applicant: Work type: Safety

Status: Const. scheduled to begin in 2010 Description:

PERMANANT STRIPING

MPO:

Non-MPO

Name: REGIONWIDE GUARDRAIL IN 2010 Key: 14993 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 **VARIOUS** \$995,000 2010 **HSIP** \$917,589 Construction:

Total: \$995,000 Applicant: ODOT Work type: Safety

Description: Status: Const. scheduled to begin in 2010

\$0

UPGRADE GUARDRAIL; ADD NEW GUARDRAIL

Other:

Name: PROJECT ACCESS MANAGEMENT (FFY2009) 14563

Hwy: VARIOUS HIGHWAYS **Total Cost:** 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Year: Share: Share: Prior Yr: Route: VAR Planning: \$0 Milepoints: \$150,000 HSIP \$138,330 Design: 2009 0.00to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 **VARIOUS**

Construction: \$0 MPO: Other: \$0 Non-MPO

\$150,000 Total: ODOT Applicant: Work type: Safety

Description: Pooled Funding 2009 Status:

SAFETY COUNTERMEASURES

Name: PROJECT ACCESS MANAGEMENT (FFY2008) Key: 14562 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR

Planning: \$0 Milepoints: \$150,000 2008 HSIP \$138,330 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 VARIOUS Construction: \$0 MPO: Other: \$0 Non-MPO

Total: \$150,000 Applicant: ODOT Work type: Safety

Description: Status: Pooled Funding 2008

SAFETY COUNTERMEASURES

Name: PROJECT ACCESS MANAGEMENT (FFY2007) Key: 14561 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: Design: \$150,000 2008 HSIP \$138,330 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 VARIOUS \$0 Construction: MPO: \$0 Other: Non-MPO

Total: \$150,000 Applicant: ODOT Work type: Safety

Description: Status: Pooled Funding 2008

SAFETY COUNTERMEASURES

Name: PROJECT ACCESS MANAGEMENT (FFY2006) Key: 14560 **AMENDED** VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: \$50,000 **HSIP** \$46,110 Design: 2008 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 **VARIOUS** Construction: \$0 MPO: Other: \$0 Non-MPO

Total: \$50,000 Applicant: ODOT Work type: Safety

Description: Status: Pooled Funding 2008

SAFETY COUNTERMEASURES

Amendment No: 08-11-23A Requested Action: Split funds to keys 13802 and 13818.

Approval Date: 6/11/2008

Name: REGION 3 SAFETY PROGRAM 2009 Key: 13862

Hwy: VARIOUS HIGHWAYS

Total Cost: 1st Fund: 2nd Fund: Share: 3rd Fund: Year: Share: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: \$32,277 Design: \$35,000 2009 HSIP 0.00to 0.00\$10,000 2009 HSIP \$9,222 Land Purchase: ACT: Utility Reloc: \$0 VARIOUS Construction: \$219,000 2009 HSIP \$201,962 MPO: Other: \$0 Non-MPO

Total: \$264,000 Applicant: ODOT Work type: Safety

Description: Status: Pooled Funding 2009

PE & RW & CONST FOR HEP PROJECTS

REGION 3 SAFETY BUCKET 2008 Name: Key: 13861 **AMENDED** VARIOUS HIGHWAYS Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints:

\$35,000 HSIP \$32,277 Design: 2008 to 0.00 0.00 \$10,000 2008 **HSIP** \$9,222 Land Purchase: ACT: Utility Reloc: \$0 VARIOUS Construction: \$300,000 2008 HSIP \$276,660 MPO: Other: \$0 Non-MPO

<u>Total:</u> \$345,000 **Applicant:** ODOT **Work type:** <u>Safety</u>

Description: Status: Pooled Funding 2008

PE & RW & CONST FOR HEP PROJECTS

Amendment No: 08-11-23A Requested Action: Combine balance of 13010 into this key for 2008.

Approval Date: 6/11/2008

Name: REGION 3 DURABLE LINES IN 2009

Hwy: VARIOUS HIGHWAYS

AMENDED Key: 13825

Share: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Route: VAR Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 VARIOUS \$130,000 2009 **HSIP** \$119,886 Construction: MPO: Other: \$0 Non-MPO

Total: \$130,000 Applicant: ODOT Work type: Safety

Description: Status: Pooled Funding 2009

REGIONWIDE DURABLE STRIPING

Amendment No: 08-11-23A Requested Action: Split funds to key 13818 for 2009.

Approval Date: 6/11/2008

Name: SAFETY COUNTERMEASURES (REGION-WIDE) IN 2007

Hwy: VARIOUS HIGHWAYS

Key: 12534

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 VARIOUS \$0 Construction: MPO: Other: \$0 Non-MPO

Total: \$\frac{\\$0}{\}\$ Applicant: ODOT Work type: Safety

Description: Status: 2009

SAFETY COUNTERMEASURES

Amendment No: 08-11-23A **Requested Action:** Split funds to key 13820 for 2009.

Approval Date: 6/11/2008

Name: REGION 3 MODERNIZATION POOL 2008

AMENDED Key: 14824

Hwy: VARIOUS HIGHWAYS

Route: Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Total Cost: Year: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: METROC Construction: \$0 MPO: Other: \$0 Non-MPO

Total: \$\frac{\\$0}{\}\$ Applicant: ODOT Work type: Modernization

Description: Status: 2008 ADDTIONAL FEDERAL REVENUE FOR MODERNIZATION PROJECTS 2008

Amendment No: 08-11-02 Requested Action: Split funds to 15763 per OTC action

Approval Date: 2/27/2008

VARIOUS COUNTIES Name: **REGION 3 MODERNIZATION 2006** 12994 Key: **AMENDED** VARIOUS HIGHWAYS Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 Construction: \$0 MPO: Other: \$0 Non-MPO Total: \$0 ODOT Applicant: Work type: Modernization Description: Status: 2008 FOR FUTURE MODERNIZATION PROJECTS. Requested Action: Split funds to key 13933. **Amendment No:** 08-11-03A **Approval Date:** 2/11/2008 Name: REGION 3 OPERATIONS PE/ROW IN 2007 Key: 12996 **AMENDED** Hwy: VARIOUS HIGHWAYS **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: \$0 Construction: MPO: \$0 Other: Non-MPO Total: \$0 Applicant: ODOT Work type: Operations Status: 2008 Description: PE & ROW FOR OPERATIONS PROJECTS. Requested Action: Split funding to 13933. 08-11-03A Amendment No: **Approval Date:** 2/11/2008 Name: I-5:EXITS 14-11 PAVING (ASHLAND) Key: 15963 **AMENDED** Hwy: VARIOUS HIGHWAYS **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$100,000 Design: \$100,000 2008 STATE 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 **VARIOUS** STATE \$900,000 2008 \$900,000 Construction: MPO: Other: \$0 ROGUE VALLEY MP \$1,000,000 Total: Applicant: ODOT Work type: Pavement Preservation Description: Status: Const. scheduled to begin in 2008 2" GRIND/INLAY Requested Action: Add to STIP per OTC action, split from key 13131. 08-11-21 **Amendment No: Approval Date:** 7/2/2008 REGION 3 SAFETY PROGRAM (CONSTRUCTION) 2007 Name: 13010 AMENDED Hwy: VARIOUS HIGHWAYS 1st Fund: 2nd Fund: 3rd Fund: Share: Prior Yr: **Total Cost:** Year: Share: Share: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: Construction: \$0 MPO: Other: \$0 Non-MPO Total: <u>\$0</u> Applicant: ODOT Work type: Safety Description: Combined with another Project 2008 Status:

CONSTRUCTION FUNDS FOR HEP PROJECTS.

Amendment No: 08-11-23A Requested Action: Combine balance into key 13861 for 2008.

Approval Date: 6/11/2008

Name: REGION 3 SAFETY BUCKET (PE/ROW) 2007 Key: 13009 VARIOUS HIGHWAYS Hwy: 1st Fund: 3rd Fund: **Total Cost:** Year: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0

Total: <u>\$0</u> Applicant: ODOT Work type: Safety

Status: 2008 Description:

Construction:

Other:

\$0

\$0

PE & ROW FOR HEP PROJECTS.

MPO:

Non-MPO

Name:	REGIO	N 3 SAFETY BUC	KET (PE/ROW	7) 2006					A .		ED Key:	13007
Hwy:	VARIOU	JS HIGHWAYS							A	MEND	JED	13007
Route:			Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoin	nts:	Planning:	\$0									
•	to 0.00	Design:	\$0									
ACT:		Land Purchase:	\$0									
		Utility Reloc:	\$0									
MPO:		Construction:	\$0									
Non-MP	О	Other:	\$0									
		<u>Total:</u>	\$0	Appli	cant: ODG	OT			Work type:	Safety		

Description: Status: 2008

PE & ROW FOR HEP PROJECTS.

Requested Action: Split funds to 14473. **Amendment No:** 08-11-01A

Approval Date: 1/30/2008

Name: REGION 3 SAFETY PROGRAM (CONSTRUCTION) 2005 Key: 13005 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00 Land Purchase: \$0 ACT:

Utility Reloc: \$0 Construction: \$0 MPO: Other: \$0 Non-MPO \$0 Total:

ODOT

2008

Applicant:

Status:

CONSTRUCTION FUNDS FOR HEP PROJECTS.

Description:

Name: OPEI	Name: OPERATIONS SUPPORT FFY2009										14434
Hwy:										•	11151
Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT:	Land Purchase:	\$0									
RVACT	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
ROGUE VALLEY MP Other:		\$3,500,000	2009	5307	\$1,750,000						

\$3,500,000 Total: **Applicant:** ROGUE VALLEY TRANSIT DISTRICT Work type: **Transit Operations**

Description: Status: Non-Construction Project 2009

URBAN OPERATIONS SUPPORT

Work type:

Safety

Name: OPERATIONS SUPPORT FFY2008 Key: 14433 **AMENDED** Hwy: **Total Cost:** 1st Fund: 2nd Fund: 3rd Fund: Share: Prior Yr: Year: Share: Share: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 **RVACT** Construction: \$0 MPO: \$3,446,000 2008 5307 Other: \$1,723,000 ROGUE VALLEY MP

Total: \$3,446,000 Applicant: ROGUE VALLEY TRANSIT DISTRICT Work type: **Transit Operations**

Description: Status: Non-Construction Project 2008

URBAN OPERATIONS SUPPORT

Requested Action: Adjust funding to Federal Register per MTIP. 08-11-20A **Amendment No:**

5/12/2008 **Approval Date:**

Name: OPERATIONS SUPPORT FFY2007 Key: 13363 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 RVACT Construction: \$0 MPO: Other: \$3,174,000 2008 5307 \$1,587,000

> Total: \$3,174,000 ROGUE VALLEY TRANSIT DISTRICT Work type: **Transit Operations**

Description: Status: Non-Construction Project 2008

URBAN OPERATIONS SUPPORT

ROGUE VALLEY MP

REGION 4

Bob Bryant Region Manager 63055 N. Highway 97 Bend, OR 97708 (541) 388-6184

Region 4 STIP Contact: Kelly Jacobsen (541) 388-6393

CROOK COUNTY

OR126 @ POWELL BUTTE HWY EA Name: Key: 15705 OCHOCO Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Route: OR-126 Planning: 2009 \$750,000 OTHER \$750,000 Milepoints: Design: \$0 to 8.11 8.10 \$0 Land Purchase: ACT: Utility Reloc: \$0 COACT Construction: \$0 MPO: Other: \$0 Non-MPO

Total: \$750,000 Applicant: ODOT Work type: Modernization

Description: Status: Planning 2009

ENVIRONMENTAL ASSESSMENT FUNDED BY DEVELOPER

Name: OR126: REDMOND - PRINEVILLE REFINEMENT Key: 14894 **AMENDED** Hwy: OCHOCO **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-126 Planning: \$0 Milepoints: Design: \$0 0.00 to 18.44 Land Purchase: \$0 ACT: \$0 Utility Reloc: COACT \$0 Construction: MPO: \$0 Other: Non-MPO

Total: \$0 Applicant: ODOT Work type: Modernization

Project Cancelled 2008 Description: Status:

PLANNING PROJECT

Requested Action: Cancel project to complete mod program reduction as approved by OTC in May. 08-11-15 Amendment No:

Approval Date: 6/10/2008

Name: US26: OCHOCO CREEK-BRIDGE CREEK-BUNDLE A05 13540 AMENDED OCHOCO Hwy:

Total Cost: Year: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-26 Planning: \$0 Milepoints: Design: \$3,450,000 2006 19.40 to 65.85 Land Purchase: \$54,000 2006 ACT: Utility Reloc: \$2,000 2008 OTIA III \$2,000 COACT \$7,732,000 2008 OTIA III \$7,113,440 **IBRC** \$618,560 Construction: MPO: Other: \$0 Non-MPO

Total: \$11,238,000 Applicant: ODOT Work type: **Bridge**

Description: Status: **Under Construction 2008** REPL BR 07649,02553,02201 DESIGN BR07490,074 91; TEMP REPAIR BRS 07804N,07806,07835,07835A Requested Action: Add UR phase, update funding. Amendment No: 08-11-08A

Approval Date: 3/6/2008

MILL CREEK - WILDCAT CAMPGROUND (CROOK COUNTY) Name: 13936 **AMENDED**

VARIOUS HIGHWAYS Hwv:

2nd Fund: 3rd Fund: Share: Prior Yr: **Total Cost:** Year: 1st Fund: Share: Share: Share: Route: Planning: \$0 Milepoints: FLHP \$362,000 \$362,000 2008 Design: 0.00to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 COACT Construction: \$0 MPO:

\$362,000 Total: WESTERN FEDERAL LANDS HWY DIV Work type: Applicant: Pavement Preservation

Description: Final Plan sched. to begin in 2008

\$0

PAVEMENT PRESERVATION (GR, DR, BS, PV)

Other:

Requested Action: Add to STIP, slipped from 2006-2009 STIP. 08-11-01 Amendment No:

Approval Date: 3/3/2008

Non-MPO

CROOK COUNTY

Name: BEAVER CREEK RD-JCT W/PAULINA SUPLEE RD Key: 09146 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 COACT

\$9,075,000

FLHP

Total: \$9,075,000 Applicant: WESTERN FEDERAL LANDS HWY DIV Work type: Pavement Preservation

Description: Status: Const. scheduled to begin in 2009

\$0

2009

\$9,075,000

WIDEN, BASE, PAVE, DRAINAGE ALONG FOREST HWY 124

Construction:

Other:

MPO:

Non-MPO

Name: RESERVOIR RD - US HWY 20 SECT (GEORGE MILLICAN RD) Key: 14496 AMENDED OCHOCO Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$10,000 Design: \$10,000 2008 OTHER 15.51 to 15.52 Land Purchase: \$0 ACT: Utility Reloc: \$0 COACT \$1,990,000 OTHER Construction: 2008 **EARMK** \$1,142,471 **EARMK** \$289,641 \$177,003 MPO: Other: \$0 Non-MPO

Total: \$2,000,000 Applicant: CROOK COUNTY Work type: Safety

Description: Status: Under Construction 2008

PAVEMENT PRESERVATION TO WEST MILLICAN ROAD

Amendment No: 08-11-16a Requested Action: Change name to match mylars.

Approval Date: 5/1/2008

Name: OCHOCO FOREST PORTALS 14097 **AMENDED** Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: **FLHP** \$58,000 Design: \$58,000 2008 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 COACT \$420,000 2010 **FLHP** \$420,000 Construction: MPO:

Total: \$478,000 Applicant: WESTERN FEDERAL LANDS HWY DIV Work type: Special Programs

Description: Status: Const. scheduled to begin in 2010

\$0

FEDERAL LANDS HIGHWAY PROGRAM PROJECT

Other:

Amendment No: 08-11-25A Requested Action: Add PE phase split from 14513 and adjust Const funding.

Approval Date: 7/1/2008

Non-MPO

DESCHUTES COUNTY

OR126: MP97 - RIMROCK WAY (REDMOND) Name: 14190 Key: **AMENDED** Hwy: MCKENZIE 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: OR-126

Planning: \$0 Milepoints: \$710,000 Design: 2006 to 111.00 97.00 \$95,000 2007 Land Purchase: ACT: NHS Utility Reloc: \$80,000 2008 \$71,784 COACT NHS \$5,957,444 Construction: \$7,377,000 2008 HSIP \$680,307 MPO: Other: \$0 Non-MPO

Total: \$8,262,000 Applicant: ODOT Work type: Pavement Preservation

Description: Status: Under Construction 2008 Work type 2: Safety

PRESERVE PAVEMENT, INSTALL FLASHING BEACON AT OR126 & HELMHOLTZ, UPGRADE SIDEWALKS

Amendment No: 08-11-40A Requested Action: Add funds to Const, split from key 12756.

Approval Date: 9/17/2008

Name: US20 @ TUMALO ENVIRONMENTAL ASSESSMENT Key: 14892 **AMENDED** MCKENZIE-BEND Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-20 Planning: \$0 Milepoints: Design: \$408,000 2009 STP \$366,098 13.72 to 15.10 Land Purchase: \$0 ACT: Utility Reloc: \$0 SCOACT \$0 Construction: MPO: \$0 Other: Non-MPO

Total: \$\frac{\$408,000}{\$}\$ Applicant: ODOT Work type: Environmental

Description: Status: Final Plan sched. to begin in 2009

DEVELOP DESIGN LEVEL ENVIRONMENTAL IMPACT STATEMENT (EIS)

Amendment No: 08-11-37A Requested Action: Move funding to PE phase, change project description, slip project, change work type to enviro

nmantal

Approval Date: 9/11/2008

Name: US20 PURCELL - POWELL BUTTE HWY (BEND) REFINEMENT Key:

Hwy: CENTRAL OREGON

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-20 Planning: \$326,000 2008 STP \$292,520 Milepoints:

Design: \$0 2.29 to 4.79 \$0 Land Purchase: ACT: Utility Reloc: \$0 COACT Construction: \$0 MPO: Other: \$0 Non-MPO

Total: \$326,000 Applicant: ODOT Work type: Modernization

Description: Status: Planning 2008

Other:

PLANNING PROJECT

Name: US20: PURCELL - ARNOLD ICE CAVE (BEND)

Hwy: CENTRAL OREGON

AMENDED Key: 14932

1st Fund: 3rd Fund: Share: Total Cost: Year: Share: 2nd Fund: Share: Prior Yr: Share: Route: US-20 Planning: \$0 Milepoints: \$194,714 Design: \$217,000 2008 NHS 2.29 to 12.69 Land Purchase: \$0 ACT: Utility Reloc: \$0 COACT Construction: \$1,401,000 2010 NHS \$1,257,117 MPO:

Total: \$1,618,000 Applicant: ODOT Work type: Pavement Preservation

Description: Status: Const. scheduled to begin in 2010

\$0

PAVEMENT PRESERVATION

BEND MPO

Amendment No: 08-11-07 Requested Action: Add to STIP per MTIP.

Approval Date: 3/27/2008

14893

DESCHUTES COUNTY

Name: US97:REDMOND REROUTE SOUTH EXTENSION (EA & IAMP) Key: 15400 THE DALLES-CALIFORNIA Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-97 STP Planning: \$1,000,000 2008 \$897,300

Milepoints: Design: \$0 121.50 to 126.20 \$0 Land Purchase: ACT: Utility Reloc: \$0 COACT Construction: \$0 MPO: Other: \$0 Non-MPO

> Total: \$1,000,000 Applicant: ODOT Work type: Modernization

Description: Status: Planning 2008

CONDUCT ENVIRONMENTAL AND INTERCHANGE AREA MANAGEMENT PLAN ASSESSMENT

Name: US97 REROUTE EVERGREEN UNIT Key: 15203 Hwy: THE DALLES-CALIFORNIA Share: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Route: Planning: \$0 Milepoints: Design: \$376,000 2006 119.00 to 121.70 Land Purchase: \$950,000 2008 STATE \$883,500 OTIA III \$66,500 ACT: \$250,000 2008 \$250,000 Utility Reloc: STATE COACT \$1,175,000 \$634,500 2008 STATE OTIA III \$540,500 Construction: MPO: Other: \$0

Total: \$2,751,000 Applicant: ODOT Work type: Modernization

Under Construction 2008 Description: Status:

BUILD NEW N/S ROUTE FOR US97, LOCAL ROAD IMPROVEMENT TO ENHANCE ACCESS MGMT & TRAFFIC FLO

Name: US97: CROOKED RIVER - O'NEIL HWY REFINEMENT Key: 14895 THE DALLES-CALIFORNIA Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-97 Planning: \$245,000 2008 STP \$219,839 Milepoints: Design: \$0 112.64 to 118.52 Land Purchase: \$0 ACT: Utility Reloc: \$0 SCOACT Construction: \$0 MPO: Other: \$0 Non-MPO

Total: \$245,000 Applicant: ODOT Modernization Work type:

Description: Status: Planning 2008

PLAN FOR ACCESS MGMT & IMPROVEMENTS FR NORTHERN TERMINUS OF REDMOND REPOUTE TO CROOKE

US97 BEND NORTH CORRIDOR PROJECT: PHASE 1 Name: 14020 **AMENDED** Hwy: THE DALLES-CALIFORNIA **Total Cost:** 1st Fund: 3rd Fund: Share: Prior Yr: Year: Share: 2nd Fund: Share: Share: Route: US-97 Planning: \$0 Milepoints: Design: \$4,500,000 2005 134.10 to 134.12 Land Purchase: \$5,500,000 2011 STP \$4,935,150 ACT: Utility Reloc: \$0 COACT Construction: \$0 MPO: Other: \$0 BEND MPO

\$10,000,000 Total: ODOT Applicant: Work type: Modernization

Description: Status: Land Purchase 2011

CORRIDOR DEVELOPMENT

Non-MPO

Requested Action: Add to STIP per MTIP **Amendment No:** 08-11-07

Approval Date: 3/27/2008

US97: LAVA BUTTE - S CENTURY DRIVE Name: Key: 13981

THE DALLES-CALIFORNIA Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-97 Planning: \$0 Milepoints: \$1,300,000 Design: 2006 149.48 to 155.50 \$10,000 \$10,000 2008 OTIA III Land Purchase: ACT: Utility Reloc: \$10,000 2009 OTIA III \$10,000 COACT OTIA III \$7,492,320 Construction: \$22,704,000 2009 STP \$13,649,440 MPO: Other: \$0 Non-MPO

> Total: \$24,024,000 ODOT Applicant: Work type: Modernization

Description: Status: Const. scheduled to begin in 2009

ADD TRAVEL LANES, CLOSE ACCESSES AND BUILD FRONTAGE ROADS

Name: US97: LAVA BUTTE - HWY OR31 JCT Key: 13858

Hwy: THE DALLES-CALIFORNIA

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$252,000 2008 STATE \$252,000 149.48 to 169.68 Land Purchase: \$0 ACT: \$0 Utility Reloc: COACT \$0 Construction: MPO: \$0 Other: Non-MPO

Total: \$252,000 Applicant: ODOT Work type: Modernization

Env Doc sched. to begin in 2008 Description: Status:

ENVIRONMENTAL ANALYSIS TO WIDEN US97

Name: US97:BOWERY LANE - ROMAINE VILLAGE (BEND) Key: 15401 **AMENDED** Hwy: THE DALLES-CALIFORNIA **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-97 Planning: \$0 Milepoints: \$544,661 Design: \$607,000 2008 NHS 132.67 to 141.00

Land Purchase: \$0 ACT: Utility Reloc: \$0 COACT \$1,723,677 \$8,352,000 2009 NHS \$5,695,630 STP STATE \$74,942 Construction: MPO: Other: \$0 BEND MPO

Total: \$8,959,000 Applicant: ODOT Work type: Pavement Preservation

Description: Status: Const. scheduled to begin in 2009 Work type 2: **Operations**

PAVEMENT PRESERVTION AND INSTALL ENFORCEMENT PADS AND DURABLE STRIPING

Requested Action: Add funding split from 13898. Amendment No: 08-11-37A

9/11/2008 **Approval Date:**

US97: CROOK RIVER BRIDGE - REDMOND REROUTE Name: 14551 AMENDED

Hwy: THE DALLES-CALIFORNIA

2nd Fund: 3rd Fund: Share: Prior Yr: Total Cost: Year: 1st Fund: Share: Share: Share: Route: US-97 Planning: \$0 Milepoints: Design: \$600,000 2006 113.14 to 118.77 \$510,000 2008 STATE \$510,000 Land Purchase: ACT: \$89,730 Utility Reloc: \$100,000 2008 NHS COACT Construction: \$6,889,000 2009 NHS \$2,779,815 **BIKPED** \$123,547 TSP \$1,050,152 STP \$2,223,852 MPO:

\$8,099,000 Total: Applicant: ODOT Work type: Pavement Preservation

Const. scheduled to begin in 2009 Operations Description: Work type 2: PRESERVATION, ACCESS MANAGEMENT/ALTERNATIVE LOCAL ROADS, WIDEN SHOULDERS, SAFETY UPGRA Work type 3: Safety

Requested Action: Add funds to Const. split from 15055. 08-11-25A Amendment No:

\$0

Approval Date: 7/1/2008

Non-MPO

Other:

Name: SCENIC BYWAYS HWY 20 & 242 VISUAL ENHANCEMENTS Key: 14098 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR \$0

Planning: Milepoints: \$0 Design: to 0.00 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 COACT FLHP Construction: \$69,000 2008 \$69,000 MPO: Other: \$0 Non-MPO

Total: \$69,000 Applicant: WESTERN FEDERAL LANDS HWY DIV Work type: Special Programs

Description: Status: Const. scheduled to begin in 2008

FEDERAL LANDS HIGHWAY PROGRAM PROJECT

Name:	FFY2007 TRANSIT OPERATIONS 5307 VARIOUS HIGHWAYS AMENDED Key: 133											
Hwy:	VARIOU	JS HIGHWAYS							A	MEND	ED '	13373
Route:	VAR		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoin	ts:	Planning:	\$0									
0.00 to	o 0.00	Design:	\$0									
ACT:		Land Purchase:	\$0									
COACT		Utility Reloc:	\$0									
MPO:		Construction:	\$0									
BEND M	IPO	Other:	\$1,334,000	2008	5307	\$667,000						

Total: \$1,334,000 Applicant: BEND MPO Work type: <u>Transit Operations</u>

Description: Status: Non-Construction Project 2008 CITY OF BEND GENERAL PUBLIC TRANSIT SYSTEM OPERATIONS SUPPORT 50% MATCH RATIO

Amendment No: 08-11-07 Requested Action: Add to STIP per MTIP.

Approval Date: 3/27/2008

Name: DRY CANYON TRAIL: SW HIGHLAND AVE-SW QUARTZ AVE
Hwy:

AMENDED Key: 14279

Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$64,000	2006								
ACT:	Land Purchase:	\$2,000	2008	ENHANC	\$1,795						
	Utility Reloc:	\$0									
MPO:	Construction:	\$538,000	2008	ENHANC	\$429,645	OTHER	\$59,180				
Non-MPO	Other:	\$0									

Total: \$604,000 Applicant: CITY OF REDMOND Work type: Enhancement

Description: Status: Under Construction 2008 CONSTRUCT SHARED-USE PATH (BICYCLE/PEDESTRIAN) AND STAIRWAYS FOR ACCESS

Amendment No: 08-11-15A Requested Action: Adjust funding.

Approval Date: 4/23/2008

Name: 19TH STREET EXTENSION (REDMOND-BEND)

AMENDED Key: 15789

Hwy: VARIOUS HIGHWAYS

Route: Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share

Share: Year: Share: Share: Route: Planning: \$0 Milepoints: \$200,000 Design: \$200,000 2008 0.00to 0.00\$290,000 2008 \$290,000 Land Purchase: ACT: Utility Reloc: \$0 COACT Construction: \$0 MPO: Other: \$0 Non-MPO

Total: \$490,000 Applicant: DESCHUTES COUNTY Work type: Modernization

Description: Status: Land Purchase 2008

CREATE NEW ROUTE BY EXTENDING 19TH ST SOUTH & CONNECTING TO DESCHUTES MRKT RD

Amendment No: 08-11-10A Requested Action: Add to STIP, Local 2008 Fed. Appropriation project.

Approval Date: 3/20/2008

Name: REED MARKET ROAD: US97 TO 9TH STREET (BEND) Key: 15757 **AMENDED** Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: Planning: \$0

Milepoints: \$200,000 OTHER \$200,000 Design: 2009 to 0.00 0.00 OTHER \$1,000,000 2009 \$1,000,000 Land Purchase: ACT: Utility Reloc: \$0 COACT OTHER Construction: \$7,490,000 2010 \$7,490,000 MPO: Other: \$0 BEND MPO

Work type:

Modernization

Key:

14215

Total: \$8,690,000 CITY OF BEND Applicant:

Description: Status: Const. scheduled to begin in 2010

WIDENING, BIKE LANES, PEDESTRIAN ENHANCEMENTS, IMPROVE RAILROAD CROSSING Requested Action: Add to STIP per MTIP

Approval Date: 3/27/2008

08-11-07

Construction:

Amendment No:

MPO:

Name: MURPHY ROAD CORRIDOR: BROOKSWOOD BLVD TO 15TH(BEND)

AMENDED Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$990,000 2008 OTHER \$990,000 0.00 to 0.00 Land Purchase: \$1,000,000 2009 OTHER \$1,000,000 ACT: Utility Reloc: COACT

\$7,300,000

Other: \$0 BEND MPO Total: \$9,290,000 Applicant: CITY OF BEND Work type: Modernization

OTHER

Const. scheduled to begin in 2011 Description: Status: VARIOUS IMPROVEMENTS INCLUDING WIDENING, NEW SIGNALS AND BIKE/PED ENHANCEMENTS

2011

Requested Action: Add to STIP per MTIP. 08-11-07 Amendment No:

\$7,300,000

Approval Date: 3/27/2008

Name: EMPIRE AVENUE EXTENSION (BEND) Key: 14213 **AMENDED** VARIOUS HIGHWAYS Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$400,000 Design: \$400,000 2008 OTHER 0.00 to 0.00 \$600,000 2009 OTHER \$600,000 Land Purchase: ACT: Utility Reloc: COACT \$10,000,000 OTHER \$10,000,000 Construction: 2010 MPO: Other: \$0 BEND MPO

Total: \$11,000,000 Applicant: CITY OF BEND Work type: **Modernization**

Description: Status: Const. scheduled to begin in 2010

EXTEND EMPIRE AVE FROM 18TH TO 27TH ST/BUTLER/ MARKET RD-INTERSEC IMPROV 18TH, PURCELL, 27TH

Requested Action: Add to STIP per MTIP. 08-11-07 **Amendment No:**

Approval Date: 3/27/2008

REED MARKET ROAD:9TH STREET TO 27TH STREET (BEND) Name: 14210 AMENDED

OFF HIGHWAY SYSTEM Hwy: **Total Cost:** 2nd Fund: 3rd Fund: Share: Prior Yr: Year: 1st Fund: Share: Share:

Share: Route: Planning: \$0 Milepoints: \$669,000 Design: \$669,000 2008 OTHER 0.00to 0.00\$1,300,000 2008 OTHER \$1,300,000 Land Purchase: ACT: Utility Reloc: \$0 COACT Construction: \$4,250,000 2008 OTHER \$4,250,000 MPO: Other: \$0 BEND MPO

\$6,219,000 Total: CITY OF BEND Applicant: Work type: Modernization

Const. scheduled to begin in 2008 Description:

IMPROVEMENTS INCLUDING WIDENING, NEW SIGNALS & BIKE/PED ENHANCEMENTS

Requested Action: Add to STIP per MTIP. 08-11-07 Amendment No:

Approval Date: 3/27/2008

Name: BEND CENTRAL SIGNAL SYSTEM Key: 15175 **AMENDED** VARIOUS HIGHWAYS Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints:

\$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 COACT Construction: \$0 MPO: Other: \$450,000 2008 STP \$403,785 BEND MPO

Total: \$450,000 Applicant: ODOT Work type: Operations

Description: Status: Non-Construction Project 2008

DEVELOP STRATEGY FOR & DEPLOY CENTRAL TRAFFIC SIGNAL SYSTEM FOR BEND

Amendment No: 08-11-07 Requested Action: Add to STIP per MTIP.

Approval Date: 3/27/2008

Name: US20 SIGNAL UPGRADES (BEND)
Hwy: VARIOUS HIGHWAYS

AMENDED Key: 13853

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$200,000 2008 STP \$179,460 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 VARIOUS \$800,000 2009 STP \$717,840 Construction: MPO: Other: \$0 BEND MPO

Total: \$1,000,000 Applicant: ODOT Work type: Operations

Description: Status: Const. scheduled to begin in 2009

REPLACE & UPGRADE VARIOUS SIGNALS, ATRS, & TRAFFIC LOOPS IN REGION 4

Amendment No: 08-11-07 Requested Action: Add to STIP per MTIP.

Approval Date: 3/27/2008

Non-MPO

Name: S CENTURY DRIVE-GEN'L PATCH BRIDGE - BURGESS RD

Hwy: CENTURY DRIVE

Key: 12144

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$80,000 Design: 2002 8.00 to 18.90 Land Purchase: \$0 ACT: Utility Reloc: \$0 COACT \$7,349,000 2009 FLHP \$7,349,000 Construction: MPO:

Total: \$7,429,000 Applicant: WESTERN FEDERAL LANDS HWY DIV Work type: Pavement Preservation

Description: Status: Under Construction 2009

Other:

WIDEN ROADWAY, GRADE, IMPROVE ROAD BASE AND DRAINAGE, AND PAVE FOREST HWY 92

\$0

Name: NE KING WAY - REDMOND (RX 1456)

Hwy: VARIOUS HIGHWAYS

Key: 15765

1st Fund: 2nd Fund: 3rd Fund: Share: Prior Yr: Total Cost: Year: Share: Share: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 COACT Construction: \$250,000 2009 STATE \$250,000 MPO: Other: \$0 Non-MPO

Total: \$250,000 Applicant: CITY OF REDMOND Work type: Safety

Description: Status: Const. scheduled to begin in 2009

INSTALL FLASHING LIGHT SIGNALS AND AUTOMATIC GATES

Amendment No: 08-11-04A Requested Action: Add to STIP split from 15723 for 2009.

Approval Date: 2/19/2008

Name: BEAR CREEK ROAD: SIDEWALKS (BEND) Key: 15752 **AMENDED** Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: Planning: \$5,000 2008 SRTS \$5,000 Milepoints:

\$32,000 \$32,000 Design: 2008 SRTS to 0.00 0.00 \$15,000 2008 SRTS \$15,000 Land Purchase: ACT: Utility Reloc: \$0 COACT Construction: \$78,000 2009 SRTS \$78,000 MPO: Other: \$5,000 2009 SRTS \$5,000 BEND MPO

> Total: \$135,000 CITY OF BEND Applicant: Work type: Safety

Const. scheduled to begin in 2009 Description: Status:

SAFE ROUTES TO SCHOOL GRANT AWARD RECIPIENT FOR SAFETY IMPROVEMENTS

Requested Action: Add to STIP per MTIP **Amendment No:** 08-11-07

Approval Date: 3/27/2008 Footnote: GRANT AMOUNT NOT TO EXCEED \$124,724

Name: OR140: DREWS CREEK FISH PASSAGE Key: 13810 AMENDED VARIOUS HIGHWAYS

Hwy: Share: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Route: Planning: \$0 Milepoints: Design: \$125,000 2006 71.73 to 71.74 Land Purchase: \$5,000 2007 ACT: Utility Reloc: \$0 COACT \$1,630,000 2008 **FLHP** \$1,630,000 Construction: MPO: Other: \$0 Non-MPO

Total: \$1,760,000 Applicant: ODOT Work type: Salmon Restoration

Description: Status: **Under Construction 2008**

FISH PASSAGE IMPROVEMENTS

Requested Action: Add CN phase, increase PE funds 08-11-04A Amendment No:

Approval Date: 2/21/2008

Name: MEISSNER SNO-PARKING LOG EXPANSION Key: 16278 **AMENDED** VARIOUS HIGHWAYS Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 COACT Construction: \$0 MPO: Other: \$106,000 2008 NREC-TR \$95,114 Non-MPO

Total: \$106,000 TUMALO LANGLAUF CLUB Applicant: Work type: Special Programs

Description: Status: Non-Construction Project 2008

SNO-PARKIG LOT EXPANSION

Requested Action: Add to STIP, split from 13894, State Parks Trails Program project. 08-11-32A **Amendment No:**

Approval Date: 8/12/2008

DESCHUTES PADDLE TRAIL Name: 15744 Key:

AMENDED VARIOUS HIGHWAYS Hwv:

1st Fund: 2nd Fund: 3rd Fund: Share: Prior Yr: Total Cost: Year: Share: Share: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: COACT Construction: \$0 MPO: Other: \$120,000 2008 NREC-TR \$107,676 BEND MPO

\$120,000 Total: Applicant: ODOT Work type: Special Programs

Description: Non-Construction Project 2008

DEVELOP DESCHUTES RIVER TRAIL GUIDE & SIGNAGEOF RIVER TRAIL ON USFS LAND

Requested Action: Add to STIP per MTIP 08-11-07 Amendment No:

Approval Date: 3/27/2008

Name: SCENIC BYWAYS HWY 20 & 242 VISUAL ENHANCEMENTS Key: 14109 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 COACT

\$76,000

FLHP

Total: \$76,000 WESTERN FEDERAL LANDS HWY DIV Work type: Special Programs

Const. scheduled to begin in 2008 Description: Status:

\$0

2008

\$76,000

Construction:

Other:

Name: KAPKA BUTTE SNO-PARK Key: 14095 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 COACT Construction: \$572,000 2009 FLHP \$572,000 MPO: \$0 Other: Non-MPO

Total: \$572,000 WESTERN FEDERAL LANDS HWY DIV Work type: Special Programs

Status: Const. scheduled to begin in 2009 Description:

SNOW PARK CONSTRUCTION

MPO:

Non-MPO

Name:	BEND TRANSIT OPERATIONS VARIOUS HIGHWAYS AMENDED Key: 157											
Hwy:	VARIOU	JS HIGHWAYS		AMENDED 1373								
Route:			Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoir	nts:	Planning:	\$0									
_	to 0.00	Design:	\$0									
ACT:		Land Purchase:	\$0									
COACT		Utility Reloc:	\$0									
MPO:		Construction:	\$0									
BEND M	1PO	Other:	\$218,000	2008	5310	\$195,611						

Total: \$218,000 Applicant: CITY OF BEND Work type: **Transit Capital** Status:

Description: Non-Construction Project 2008

TRANSIT OPERATIONS SUPPORT

Requested Action: Add to STIP per MTIP 08-11-07 **Amendment No:**

Approval Date: 3/27/2008

Name:	CITY OF BEND VEHICLES PURCHASE VARIOUS HIGHWAYS AMENDED Key: 1572												
Hwy:	VARIOUS HIGHWAYS ATVICTORS												
Route: -			Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:	
Milepoints	s:	Planning:	\$0										
0.00 to	0.00	Design:	\$0										
ACT:		Land Purchase:	\$0										
COACT		Utility Reloc:	\$0										
MPO:		Construction:	\$0										
BEND MP	Ю	Other:	\$130,000	2008	STP	\$116,649							

\$130,000 Total: ODOT PUBLIC TRANSIT Applicant: Work type: **Transit Capital**

Description: Status: Non-Construction Project 2008

CITY OF BEND VEHICLES PURCHASE

Requested Action: Add to STIP per MTIP **Amendment No:** 08-11-07

Approval Date: 3/27/2008

DESCHUTES COUNTY Name: CITY OF BEND VANPOOL Key: 15704 **AMENDED** VARIOUS HIGHWAYS Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 COACT Construction: \$0 MPO: Other: \$129,000 2009 STP \$115,752 BEND MPO Total: \$129,000 ODOT Applicant: Work type: **Transit Capital** Description: Status: Non-Construction Project 2009 VANPOOL PROGRAM SUPPORT Requested Action: Add to STIP per MTIP **Amendment No:** 08-11-07 **Approval Date:** 3/27/2008 Name: CITY OF BEND VANPOOL Key: 15703 AMENDED Hwy: VARIOUS HIGHWAYS Share: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: COACT \$0 Construction: MPO: \$129,000 2007 Other: BEND MPO Total: \$129,000 Applicant: ODOT Work type: Transit Capital Non-Construction Project 2008 Description: Status: VANPOOL PROGRAM SUPPORT Requested Action: Add to STIP per MTIP 08-11-07 Amendment No: **Approval Date:** 3/27/2008 Name: CITY OF BEND CAPITAL 2009 (5309) Key: 14861 **AMENDED** Hwy: VARIOUS HIGHWAYS **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 COACT Construction: \$0 MPO: Other: \$272,000 2009 5309 \$225,760 BEND MPO \$272,000 Total: CITY OF BEND Applicant: Work type: **Transit Capital** Description: Status: Non-Construction Project 2009 CITY OF BEND TRANSIT CAPITAL Requested Action: Adjust name, fund source and amount per MTIP. 08-11-22A **Amendment No: Approval Date:** 5/27/2008 Name: CITY OF BEND CAPITAL 2008 (5309) 14860 AMENDED Hwy: VARIOUS HIGHWAYS 1st Fund: 2nd Fund: 3rd Fund: Share: Prior Yr: **Total Cost:** Year: Share: Share: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: COACT Construction: \$0 MPO: Other: \$262,000 2008 5309 \$217,460 BEND MPO \$262,000 Total: CITY OF BEND Applicant: Work type: **Transit Capital**

Description: Status: Non-Construction Project 2008

CITY OF BEND TRANSIT CAPITAL

Amendment No: 08-11-22A Requested Action: Adjust name, fund source and amount per MTIP.

Approval Date: 5/27/2008

Name: CITY OF BEND CAPITAL 2007 (5309) Key: 14859 **AMENDED** VARIOUS HIGHWAYS Hwy: 1st Fund: 2nd Fund: 3rd Fund: Share: **Total Cost:** Year: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 COACT Construction: \$0 MPO: 2008 Other: \$242,000 5309 \$200,860 BEND MPO

Total: \$242,000 Applicant: CITY OF BEND Work type: Transit Capital

Description: Status: Non-Construction Project 2008

CITY OF BEND TRANSIT CAPITAL

Amendment No: 08-11-22A Requested Action: Adjust name, fund source and amount per MTIP.

Approval Date: 5/27/2008

Name: CITY OF BEND 5316 (JARC SVCS)

Hwy: VARIOUS HIGHWAYS

Key: 15729

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 COACT Construction: \$0 MPO: Other: \$400,000 2008 5316 \$200,000 BEND MPO

Total: \$\frac{\$400,000}{\$}\$ Applicant: CITY OF BEND Work type: Transit Operations

Description: Status: Non-Construction Project 2008

CITY OF BEND 5316 (JARC SVCS)

Amendment No: 08-11-07 **Requested Action:** Add to STIP per MTIP.

Approval Date: 3/27/2008

HOOD RIVER COUNTY

HOOD RIVER CO ROCK Name: Key: 13832 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: VAR Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 LJDACT Construction: \$0 MPO:

Total: \$740,000 Applicant: ODOT Work type: Operations

\$740,000

Description: Status: Non-Construction Project 2008

2008

STATE

\$740,000

PAY COUNTY FOR ROCK PER AGREEMENT

Non-MPO

Other:

JEFFERSON COUNTY

Name: OR361: A ST - E ST SIDEWALK/STREETSCAPE (CULVER) Key: 15478

CULVER Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-361

Planning: \$0 Milepoints: \$110,000 **ENHANC** \$98,703 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 COACT **ENHANC** \$701,689 Construction: \$782,000 2010 MPO: Other: \$0 Non-MPO

Total: \$892,000 CITY OF CULVER Applicant: Work type: **Enhancement**

Const. scheduled to begin in 2010 Description: Status:

SIDEWALK/STREETSCAPE ENHANCEMENT PROJECT

Name: US26 @ GUMWOOD LANE (MADRAS) Key: 14936 Hwy: WARM SPRINGS **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-26 Planning: \$0 Milepoints: \$201,040 Design: \$218,000 2008 HSIP 110.60 to 111.80 Land Purchase: \$124,000 2009 HSIP \$114,353 ACT: \$36,000 2010 HSIP \$33,199 Utility Reloc: COACT \$1,260,000 HSIP 2010 \$1,161,972 Construction: MPO: Other: \$0

Total: \$1,638,000 Applicant: ODOT Work type: Safety

Const. scheduled to begin in 2010 Description: Status:

ACCESS MANAGEMENT AT BOTH GUMWOOD INTERSECTIONS, REALIGN & CHANNELIZE COLUMBIA DRIVE

Name: US97 @ CHERRY LANE (MADRAS) Key: 14939 THE DALLES-CALIFORNIA

Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-97 Planning: \$0 Milepoints: \$201,040 **HSIP** Design: \$218,000 2009 89.58 to 89.75 Land Purchase: \$386,000 2009 **HSIP** \$355,969 ACT: Utility Reloc: \$37,000 2010 **HSIP** \$34,121 COACT \$877,000 2010 **HSIP** \$808,769 Construction: MPO: Other:

Total: \$1,518,000 Applicant: ODOT Work type: Safety

Description: Status: Const. scheduled to begin in 2010

REALIGNMENT & CHANNELIZATION

Non-MPO

Non-MPO

US97 @ SW IRIS LANE Name: 13847

Hwy: THE DALLES-CALIFORNIA

Total Cost: 1st Fund: 2nd Fund: Year: Share: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-97 Planning: Milepoints: Design: \$300,000 2007 103.63 to 104.93 Land Purchase: \$62,000 2008 STATE \$62,000 ACT: \$13,000 Utility Reloc: 2009 **HSIP** \$11,989 COACT Construction: \$1,189,000 2009 TSP \$1,189,000 MPO: Other: \$0 Non-MPO

\$1,564,000 Total: Applicant: ODOT Work type: Safety

Description: Const. scheduled to begin in 2009 Status:

CONSTRUCT LEFT TURN LANES ON US97 & IRIS LANE CLOSE JERICHO LANE WEST OF US97

Name: OR422: WILLIAMSON RIVER BRIDGE #01959 Key: 14836 CHILOQUIN Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-422

Planning: \$0 Milepoints: \$166,000 HBP \$148,952 Design: 2008 to 4.67 4.47 \$44,000 2008 HBP \$39,481 Land Purchase: ACT: Utility Reloc: \$0 SCOACT Construction: \$943,000 2010 **HBP** \$846,154 MPO: Other: \$0 Non-MPO

Total: \$1,153,000 Applicant: ODOT Work type: Bridge

Description: Status: Const. scheduled to begin in 2010

DECK REPLACEMENT. NEW RAILS.

Name: OR66: GREEN SPRINGS INTERCHANGE AREA MANAGMENT PLAN Key: 14890 Hwy: GREEN SPRINGS **Total Cost:** 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Year: Route: OR-66 Planning: \$425,000 2009 \$381,353 STP Milepoints: Design: \$0 59.05 to 59.06 Land Purchase: \$0 ACT: \$0 Utility Reloc: SCOACT \$0 Construction: MPO: \$0 Other: Non-MPO

<u>Total:</u> <u>\$425,000</u> **Applicant:** ODOT **Work type:** <u>Modernization</u>

Description: Status: Planning 2009

PLANNING PROJECT

Footnote: TENTATIVE - PENDING ADOPTION OF TSP AND/OR WESTSIDE REFINEMEN

Name: OR39: ALAMEDA AVE PARTIAL VIADUCT BRIDGE #06741 Key: 14832 Hwy: KLAMATH FALLS-MALIN **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-39 Planning: \$0

Milepoints: \$157,028 Design: \$175,000 2008 NHS 5.00 to 5.20 Land Purchase: \$46,000 2008 STP \$41,276 ACT: Utility Reloc: SCOACT \$952,000 2011 STP \$854,230 Construction: MPO: Other: \$0 Non-MPO

Total: \$1,173,000 Applicant: ODOT Work type: Bridge

Description: Status: Const. scheduled to begin in 2011

REPLACE BRIDGE #06741

Name: OR39/140: WESTERN - LOST RIVER DIVERSION
Hwy: KLAMATH FALLS-MALIN

AMENDED Key: 12555

Total Cost: 1st Fund: 3rd Fund: Share: Prior Yr: Year: Share: 2nd Fund: Share: Share: OR-39 Route: Planning: \$0 Milepoints: Design: \$800,000 2006 0.00to 3.43 \$423,000 2008 \$423,000 Land Purchase: STATE ACT: Utility Reloc: \$0 SCOACT Construction: \$0 MPO: Other: \$0 Non-MPO

Total: \$1,223,000 Applicant: ODOT Work type: Modernization

Description: Status: Final Plan sched. to begin in 2009

IMPROVE INTERSECTION, ADD PEDESTRIAN FACILITIES, RELOCATE SCHOOL ENTRANCE & ACCESS MGMT

Amendment No: 08-11-21 Requested Action: Change to Development project per OTC action.

Approval Date: 7/2/2008

Name: OR39: MELROSE - PORTLAND (KLAMATH FALLS)

KLAMATH FALLS-MALIN

AMENDED

Key: 12556

Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: OR-39 Planning: \$0 Milepoints: \$70,000 STATE \$70,000 Design: 2008 to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 SCOACT \$794,000 Construction: 2008 STP \$712,456 MPO: Other: \$0 Non-MPO

> Total: \$864,000 ODOT Applicant: Work type: **Operations**

Description: Status: Const. scheduled to begin in 2008

INSTALL SIGNAL @ INTERSECTION AND CLOSE STREET EAST OF INTERSECTION

Requested Action: Remove RW phase, Adjust funding. **Amendment No:** 08-11-04A

Approval Date: 2/19/2008

Name: OR140: BNSF (DAIRY) BRIDGE REPLACEMENT Key: 12740 Hwy: KLAMATH FALLS-LAKEVIEW Share: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Route: OR-140

Planning: \$0 Milepoints: Design: \$370,000 2008 NHS \$332,001 18.29 to 18.49 Land Purchase: \$97,000 2010 STP \$87,038 ACT: Utility Reloc: SCOACT \$2,012,000 2011 STP \$1,805,368 Construction: MPO: Other: \$0 Non-MPO

Total: \$2,479,000 ODOT Applicant: Work type: Bridge

Status: Const. scheduled to begin in 2011 Description:

REPLACE BRIDGE #02147

Name: OR140: SUMMIT SNOW PARK RD-FOURMILE FLAT RD Key: 15391 KLAMATH FALLS-LAKEVIEW Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-140 Planning: Milepoints:

Design: \$100,000 2007 30.92 to 41.50 Land Purchase: \$87,000 2009 STATE \$87,000 ACT: Utility Reloc: SCOACT \$5,184,599 \$5,778,000 2009 NHS Construction: MPO: Other: \$0 Non-MPO

Total: \$5,965,000 Applicant: ODOT Work type: Pavement Preservation

Description: Status: Const. scheduled to begin in 2009

OVERLAY, GUARDRAIL

OR140:N LITTLE BUTTE CREEK-GREAT MEADOW SNOW PARK Name: 15390

Hwy: LAKE OF THE WOODS

2nd Fund: Total Cost: Year: 1st Fund: Share: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-140 Planning: \$0 Milepoints: Design: \$400,000 2007 16.00 to 33.70 Land Purchase: \$0 ACT: Utility Reloc: \$0 SCOACT Construction: \$8,500,000 2008 NHS \$7,330,128 **HSIP** \$305,422 MPO: Other: \$0 Non-MPO

\$8,900,000 Total: Applicant: ODOT Work type: Pavement Preservation

Description: **Under Construction 2008** Work type 2: Status: Safety

OVERLAY, GUARDRAIL

Name: OR140: MODOC BILLY CR - FISH HOLE CR (BEATTY/BLY) Key: 12573

KLAMATH FALLS-LAKEVIEW Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-140 Planning: \$0 Milepoints: \$1,000,000 Design: 2005 34.30 to 54.11 \$175,000 2008 ADVCON \$175,000 Land Purchase: ACT: Utility Reloc: \$0 SCOACT STP \$7,003,086 BIKPED Construction: \$8,046,000 2009 \$241,380 MPO: Other: \$0 Non-MPO

> Total: \$9,221,000 Applicant: ODOT Work type: Pavement Preservation

Const. scheduled to begin in 2009 Description: Status:

OVERLAY PAVEMENT; ADJUST GUARDRAIL ENDS; FIX AREAS WITH SETTLING SUBBASE; THIN TREATMENT

Name: VOLCANIC LEGACY SCENIC BYWAY: DOAK MTN INTERP SITE Key: 14105 **AMENDED** LAKE OF THE WOODS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-140 Planning: \$0 Milepoints: \$27,000 Design: \$27,000 2008 **FLHP** 53.00 to 53.10 Land Purchase: \$0 ACT: \$0 Utility Reloc: SCOACT \$0 Construction: MPO: \$0 Other: Non-MPO

Total: \$27,000 WESTERN FEDERAL LANDS HWY DIV Work type: Special Programs

Status: Final Plan sched. to begin in 2008 Description:

Requested Action: Combine CN phase into 14096 for 2008. **Amendment No:** 08-11-32A

8/12/2008 **Approval Date:**

Name: US97: MODOC POINT - SHADY PINE Key: 14865

THE DALLES-CALIFORNIA Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-97 Planning: Milepoints: Design: \$1,609,000 2006 257.80 to 268.80 Land Purchase: \$1,190,000 2008 STATE \$1,190,000 ACT: Utility Reloc: \$10,000 2008 STATE \$10,000 SCOACT \$16,635,000 OTIA III \$6,530,568 **EARMK** \$1,088,428 **EARMK** STATE \$2,297,793 Construction: 2009 \$2,176,856 MPO: Other: Non-MPO

Total: \$19,444,000 Applicant: ODOT Modernization Work type:

Description: Status: Const. scheduled to begin in 2009 PRESERVE PAVEMENT, ROCKFALL PROTECTION, WIDEN, ADD RETAINING WALLS & GUARDRAIL

US97: N CHILOQUIN SB & S KLAMATH FALLS NB VMS Name: Hwy: THE DALLES-CALIFORNIA

Total Cost: 2nd Fund: Year: 1st Fund: Share: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-97 Planning: \$0 Milepoints: Design: \$125,000 2007 245.40 to 278.80 Land Purchase: \$0 ACT: Utility Reloc: \$0 SCOACT Construction: \$765,000 2008 NHS \$686,435 MPO:

Other: \$0 Non-MPO \$890,000 Total:

Applicant: ODOT Work type: Description: **Under Construction 2008**

INSTALL TWO FIXED VARIABLE MESSAGE SIGNS

Operations

15433

Name: US97: CHEMULT CINDER PRODUCTION & SOURCE ACQ Key: 13831 THE DALLES-CALIFORNIA Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-97 Planning: \$0 Milepoints: \$54,000 Design: 2006 185.00 to 220.00 \$234,000 \$234,000 2008 STATE Land Purchase: ACT: Utility Reloc: \$0 SCOACT Construction: \$0 MPO: Other: \$0 Non-MPO

Total: \$288,000 Applicant: ODOT Work type: **Operations**

Land Purchase 2008 Description: Status: PURCHASE PROPERTY, PRELIMINARY DRILLING FOR NEW ROCK/CINDER SOURCE

Name: US97: OR31 HWY JCT - SCL CRESCENT Key: 13841

THE DALLES-CALIFORNIA Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$313,000 2007 169.65 to 185.63 Land Purchase: \$11,000 2009 NHS \$9,870 ACT: Utility Reloc: SCOACT BIKPED \$7,854,000 2009 NHS \$6,360,012 \$334,737 Construction: MPO: Other: \$0 Non-MPO

Total: \$8,178,000 Applicant: ODOT Work type: Pavement Preservation Const. scheduled to begin in 2009 Description: Status: Work type 2: Bicycle/Pedestrian

PAVEMENT PRESERVATION; REPLACE GUARDRAIL & SIGNS; INSTALL OR REPLACE CURBS & SIDEWALKS

Name: US97: S CENTURY DR - SPRING CREEK HILL 15485 **AMENDED** THE DALLES-CALIFORNIA Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-97

Planning: \$0 Milepoints: Design: \$0 154.00 to 240.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 **VARIOUS** \$500,000 2008 TSP \$500,000 Construction: MPO: Other: \$0 Non-MPO

Total: \$500,000 Applicant: ODOT Safety Work type:

Description: Status: Const. scheduled to begin in 2008

INSTALL CENTERLINE RUMBLE STRIPS AND DURABLE PAVEMENT MARKINGS

Requested Action: Advance CN phase to 2008, project is 100 % Safety. 08-11-10A **Amendment No:**

Non-MPO

Approval Date: 3/20/2008

Name: INTERMODAL PEDESTRIAN CONNECTIONS (KLAMATH FALLS) Hwy:

Total Cost: 2nd Fund: 3rd Fund: Year: 1st Fund: Share: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$98,000 2006 0.00to 0.00\$2,000 2009 **ENHANC** \$1,795 Land Purchase: ACT: Utility Reloc: \$0 SCOACT Construction: \$375,000 2009 **ENHANC** \$98,111 OTHER \$83,576 MPO: Other: \$0

\$475,000 Total: CITY OF KLAMATH FALLS Applicant: Work type: **Enhancement**

Description: Const. scheduled to begin in 2009

CONSTRUCT WALKWAYS CONNECTING N & W FROM BUS & TRAIN STATIONS, LANDSCAPE,LIGHTS,FENCING

14277

Name: FEDERAL LANDS HIGHWAY PROJECT Key: 13646 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0

Milepoints: \$250,000 2007 Design: to 0.00 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 SCOACT Construction: \$2,500,000 2008 REFRD \$2,500,000 MPO: Other: \$0 Non-MPO

> Total: \$2,750,000 WESTERN FEDERAL LANDS HWY DIV Work type: Pavement Preservation

Const. scheduled to begin in 2008 Description: Status: REHAB UNIT 14 AND THREE HUNTER ACCESS ROADS LOWER KLAMATH NWR, RRP LOKL 10(1)

Name: OR62: FORT CREEK FISH PASSAGE Key: 12165 CRATER LAKE Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$350,000 2004 0.00 to 0.00 Land Purchase: \$48,000 2007 ACT: Utility Reloc: \$0 SCOACT Construction: \$750,000 2008 STP \$672,975 MPO: Other: \$0

Total: \$1,148,000 Applicant: ODOT Work type: Salmon Restoration

Status: **Under Construction 2008** Description: VARIOUS FISH PASSAGE IMPROVEMENTS NEW RCBC, POSSIBLY A 2400 MM X 2400 MM

Name: VOI	: VOLCANIC LEGACY AAR:ANNIE CRK ORIENTATION STATION AMENDED Key												
Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:		
Milepoints:	Planning:	\$0											
0.00 to 0.0	0 Design:	\$0											
ACT:	Land Purchase:	\$0											
SCOACT	Utility Reloc:	\$0											
MPO:	Construction:	\$40,000	2008	SCENBY	\$32,000								
Non-MPO	Other:	\$0											

Description: Status: Const. scheduled to begin in 2008 VOLCANIC LEGACY ALL AMERICAN ROAD ANNIE CREEK ORIENTATION STATION PROJECT

Applicant:

USFS

\$40,000

Total:

Requested Action: Add to STIP, Scenic Byways Grant Award **Amendment No:** 08-11-15A

Approval Date: 4/23/2008

Non-MPO

Name: CHEMULT TRAIN STATION WELCOME CENTER 14101

Hwy: THE DALLES CALIFORNIA **Total Cost:** 1st Fund: 2nd Fund: 3rd Fund: Share:

Year: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$54,000 2006 203.34 to 203.41 Land Purchase: \$157,000 2008 \$125,600 ACT: Utility Reloc: \$0 SCOACT Construction: \$394,000 2009 **FLHP** \$394,000 MPO: Other: \$0 Non-MPO

\$605,000 Total: WESTERN FEDERAL LANDS HWY DIV Work type: Applicant: Special Programs

Description: Const. scheduled to begin in 2009 Work type:

Scenic Byways

Name: US97 & OR140 VOLCANIC LEGACY INFORMATON SITES Key: 14096 **AMENDED** THE DALLES-CALIFORNIA Hwy: **Total Cost:** 2nd Fund: 3rd Fund: Share: Year: 1st Fund: Share: Share: Prior Yr: Share: Route: Planning: Milepoints: \$28,000 2007 Design: 203.00 to 213.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 SCOACT Construction: \$249,000 2008 **FLHP** \$249,000 MPO: Other: \$0 Non-MPO

Total: \$277,000 Applicant: WESTERN FEDERAL LANDS HWY DIV Work type: Special Programs

Description: Status: Const. scheduled to begin in 2008

FABRICATION AND INSTALLATION OF ROADSIDE SIGNS

Amendment No: 08-11-32A Requested Action: Combine CN for 14105 into this key, change name.

Approval Date: 8/12/2008

Non-MPO

Name: PELICAN GUARD STATION Key: 14093 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 SCOACT \$231,000 FLHP \$231,000 Construction: 2008 MPO:

Total: \$231,000 Applicant: WESTERN FEDERAL LANDS HWY DIV Work type: Special Programs

Description: Status: Const. scheduled to begin in 2008

\$0

FEDERAL LANDS HIGHWAY PROGRAM PROJECT

Other:

LAKE COUNTY

Name: OR140: RITTER RD - DEER RUN RD (BLY MTN) Key: 13828

KLAMATH FALLS-LAKEVIEW Hwy:

Route:

25.17

ACT:

MPO:

SCOACT

Non-MPO

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: OR-140 Planning: \$0 Milepoints: \$1,000,000 Design: 2006 to 34.43 \$200,000 2009 STATE \$200,000 Land Purchase: Utility Reloc: \$0 \$17,315,000 STATE \$4,328,750 OTHER STP-L \$1,553,675 Construction: 2011 \$1,731,500 **FLHP** \$9.523.250 Other: \$0

> Total: \$18,515,000 Applicant: ODOT Work type: **Modernization**

Status: Description: Const. scheduled to begin in 2011

ODOT & COUNTY CONTRIBUTION TO WIDEN, REALIGN CURVES & PRESERVE PAVEMENT PARTNERING W/FH

Name: OR140: WARNER CURVE CORRECTION (MP21) Key: 15674 AMENDED Hwy: WARNER **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-140 Planning: \$0 Milepoints: \$125,622 Design: \$140,000 2008 **EARMK** 20.80 to 21.23 Land Purchase: \$45,000 2008 **EARMK** \$40,379 ACT: \$100,000 **EARMK** \$89,730 Utility Reloc: 2009 SCOACT \$1,107,000 **EARMK** 2009 \$993,311 Construction: MPO: Other: \$0 Non-MPO

Total: \$1,392,000 Applicant: ODOT Work type: Operations

Status: Const. scheduled to begin in 2009 Description:

CURVE RECONSTRUCTION

Requested Action: Modify name of project. 08-11-33A Amendment No:

8/28/2008 **Approval Date:**

Name: US395: INDUSTRIAL LANE - LAKEVIEW Key:

FREMONT Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-395 Planning: \$0 Milepoints: Design: \$195,000 2007 127.60 to 145.10 Land Purchase: \$165,000 2008 STATE \$123,750 BIKPED \$41,250 ACT: Utility Reloc: SCOACT \$805,000 BIKPED \$159,913 STP \$41,577 TSP \$118,336 Construction: 2009 MPO: Other: \$0 Non-MPO

Total: \$1,165,000 Applicant: ODOT Bicycle/Pedestrian Work type:

Description: Status: Const. scheduled to begin in 2009 Work type 2: Safety

CURVE & INTERSECTION IMPROVEMENTS, RUMBLE STRIPS, DECEL LANE, SIDEWALKS & RETAINING WALL

Name: OR31/US395:CATTLEPASS-CROOKED CR - BUNDLE 404 14224 Hwy: FREMONT **Total Cost:** 1st Fund: 2nd Fund: 3rd Fund: Year: Share: Share: Share: Prior Yr: Share:

Route: Planning: \$0 Milepoints: Design: \$1,213,000 2006 0.00to 0.00\$25,000 2007 Land Purchase: ACT: Utility Reloc: \$0 Construction: \$3,760,000 2008 OTIA III \$3,760,000 MPO: Other: \$0 Non-MPO

\$4,998,000 Total: Applicant: ODOT Work type: **Bridge**

Description: **Under Construction 2008** Status:

REPLACE BRIDGES - 03913, 03915

14612

LAKE COUNTY

Name: OREGON OUTBACK NATL SCENIC BYWAY APPROACH SIGNS Key: **AMENDED** 15532 VARIOUS HIGHWAYS Hwy: **Total Cost:** 2nd Fund: 3rd Fund: Share: Year: 1st Fund: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints:

\$0 Design: 0.00 to 0.00 \$0 Land Purchase: ACT: \$0 Utility Reloc: **VARIOUS** Construction: \$0 MPO: 2008 SCENBY Other: \$23,000 \$18,400 Non-MPO

Work type:

Scenic Byways

Total: \$23,000 **Applicant:** LAKE COUNTY CHAMBER OF COMM

Description: Status: Non-Construction Project 2008

NATIONAL SCENIC BYWAY APPROACH SIGNS

Amendment No: 08-11-01 Requested Action: Add to STIP, slipped from 2006-2009 STIP.

Approval Date: 3/3/2008

Name: OREGON OUTBACK CORRIDOR MGMT PLAN IMPLEMENT YEAR 2 Key: 15531 AMENDED VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00

| Non-MPO | Other: | So | SCENBY | S20,800 | South State Sta

Total: \$26,000 Applicant: LAKE COUNTY CHAMBER OF COMM Work type: <u>Scenic Byways</u>

Description: Status: Non-Construction Project 2008

CORRIDOR MANAGEMENT PLAN IMPLEMENTATION YEAR 2

Amendment No: 08-11-01 Requested Action: Add to STIP, slipped from 2006-2009 STIP.

Approval Date: 3/3/2008

SHERMAN COUNTY

Share:

\$225,222

2nd Fund:

2nd Fund:

2nd Fund:

2nd Fund:

OTHER

Name: I-84: HWY 2 WB & EB OVER UPRR #09213 & 09213A

COLUMBIA RIVER

AMENDED

Prior Yr:

Share:

Key: 15847

Share:

Route: I-84 Planning: Milepoints: Design: 108.97 to 109.07 Land Purchase: ACT: Utility Reloc: LJDACT

Construction: Other:

Total Cost: \$0 \$251,000 \$0

\$2,578,000

Total Cost:

\$450,000

\$0

\$0

\$0

\$0

\$0 \$0 **HBP** \$2,088,017 \$2,327,000 2011

Year:

2008

1st Fund:

HBP

ODOT

Work type:

3rd Fund:

Share:

Share:

Share:

Share:

\$243,000

Bridge

Share:

Share:

Share:

Description:

Non-MPO

Hwy:

MPO:

DECK OVERLAY & RC END PANELS; BRIDGES 09213 & 09213A

Total:

Status:

Year:

2008

2009

Year:

2006

2008

Applicant:

Const. scheduled to begin in 2011

Share:

\$414,990

\$4,611,000

Amendment No: 08-11-21 Requested Action: Add to STIP per OTC action.

1st Fund:

IM

IM

1st Fund:

ENHANC

1st Fund:

IOF

Approval Date: 7/2/2008

Name: Hwy:

I:84: RUFUS - SWANSON CANYON HISTORIC COLUMBIA RIVER

3rd Fund:

Key: 13886 Share:

Route: Planning: Milepoints: Design: 110.56 to 125.50 Land Purchase: ACT: Utility Reloc: LJDACT

Construction: MPO: Other: Non-MPO

\$5,000,000 Total: \$5,450,000

ODOT Applicant:

Work type:

Pavement Preservation

Prior Yr:

Prior Yr:

Description:

Name:

Status: Const. scheduled to begin in 2009

PAVEMENT PRESERVATION

DEMOSS SPRINGS PK:US97 SCENIC BYWAY/HISTORIC SITE

Total Cost:

\$53,000

\$0

\$0

\$0

Key: 14278

Share:

SHERMAN Hwy: Route: US-97

Planning: Milepoints: Design: 0.00 to 0.00Land Purchase: ACT: Utility Reloc: LJDACT Construction: MPO: Other: Non-MPO

\$0 \$365,000

Total Cost:

\$0

\$0

\$0

\$0

\$312,000

Applicant:

SHERMAN COUNTY

Share:

\$243,000

\$279,958

Share:

Work type:

3rd Fund:

3rd Fund:

Enhancement

Description:

Hwy:

Status:

Under Construction 2008

PAVED PARKING, ACCESSIBLE RESTROOMS, WELL/WATERSYSTEM, LANDSCAPING, TABLES & BENCHES, SIGNS

Year:

2008

Name: IOF: CITY OF RUFUS INDUSTRIAL PARK

Total:

VARIOUS HIGHWAYS

15437

Share:

Route: Planning: Milepoints: Design: 0.00to 0.00Land Purchase: ACT: Utility Reloc: LJDACT Construction: MPO: Other: Non-MPO

\$486,000 \$0 \$486,000 Total:

CITY OF RUFUS Applicant:

Work type:

Immed. Opportunity Fund

Prior Yr:

Description:

Under Construction 2008

CONSTRUCT STREET IMPROVEMENTS

SHERMAN COUNTY

Name: CITY OF MORO IOF (4TH STREET IMPROVEMENTS) Key: 15776 **AMENDED** Hwy: **Total Cost:** 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Year: Route: Planning: \$0 Milepoints: Design: \$55,000 2008 IOF \$55,000 to 0.00 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 LJDACT Construction: \$649,000 2008 IOF \$584,100 OTHER \$64,900 MPO: Other: \$0 Non-MPO

Total: \$704,000 Applicant: CITY OF MORO Work type: Const. scheduled to begin in 2008 Description:

WIDEN 5 BLOCKS OF 4TH ST, ADDING SIDEWALKS, CURBS, DRAINAGE, IMPROVE ALIGNMENT

Requested Action: Add PE phase from CN phase.

Approval Date: 8/12/2008

08-11-32A

Amendment No:

Modernization

WALLOWA COUNTY

Name: HELLS CANYON ALL-AMERICAN RD:CMP IMPLEMENT YR4 15804 Key: **AMENDED** VARIOUS HIGHWAYS Hwy: **Total Cost:** 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Year: Share: Route: Planning: \$0 Milepoints: Design: \$0 to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 NEACT Construction: \$0 MPO: \$32,000 2008 SCENBY \$25,600 Other: Non-MPO

Total: \$32,000 Applicant: EASTERN OR VISITORS ASSN Work type: Scenic Byways

Description: Status: Non-Construction Project 2008

CORRIDOR MANAGEMENT PLAN IMPLEMENTATION YR 4

Amendment No: 08-11-12A Requested Action: Add to STIP, 2007 National Scenic Byway Program grant.

Approval Date: 4/9/2008

WASCO COUNTY

Name: OR206: DESCHUTES RIVER BRIDGE #00332 Key: 14817 CELILO-WASCO Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-206

Planning: \$0 Milepoints: \$409,000 HBP \$366,996 Design: 2008 to 3.08 2.76 \$0 Land Purchase: ACT: Utility Reloc: \$0 LJDACT **HBP** \$2,094,298 Construction: \$2,334,000 2011 MPO: Other: \$0 Non-MPO

Total: \$2,743,000 Applicant: ODOT Work type: Bridge

Description: Status: Const. scheduled to begin in 2011

REPAIR CRACKING IN BEAMS; RETROFIT RAILS; DECK OVERLAY; POST TENSION GIRDERS

Name: I-84: HOOD RIVER - MOSIER CREEK - BUNDLE 225 Key: 15733 AMENDED COLUMBIA RIVER Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 64.77 to 70.14 Land Purchase: \$0 ACT: Utility Reloc: \$0 LJDACT \$11,872,000 2008 OTIA III \$1,865,364 \$761,909 Construction: IM MPO: Other: \$0 Non-MPO

Total: \$11,872,000 Applicant: ODOT THROUGH OBDP Work type: Bridge

Description: Status: Under Construction 2008

REPLACE BR #07393 AND BARRIER REPLACEMENT

Amendment No: 08-11-19A Requested Action: Adjust Const split from 13128 for 2008.

Approval Date: 5/12/2008

Name: I-84: ROWENA - US 97 INTCHGE (EAST UNIT)

Key: 15143

Hwy: COLUMBIA RIVER

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: I-84 Planning: \$0 Milepoints: \$580,986 Design: \$630,000 2009 IM 88.08 to 96.77 Land Purchase: \$0 ACT: Utility Reloc: \$0 LJDACT \$10,750,000 2011 \$9,913,650 Construction: IM MPO: Other: \$0 Non-MPO

Total: \$11,380,000 Applicant: ODOT Work type: Pavement Preservation

Description: Status: Const. scheduled to begin in 2011 Work type 2: Operations

INTERSTATE MAINTENANCE PROGRAM PROJECT INCLUDES INLAID TAPE & ILLUMINATION UPGRADES

Name: I-84: ROWENA - US 97 INTCHGE (WEST UNIT)

Key: 15142

Hwy: COLUMBIA RIVER 1st Fund: 3rd Fund: Total Cost: Year: Share: 2nd Fund: Share: Share: Prior Yr: Share: I-84 Route: Planning: \$0 Milepoints: \$866,868 Design: \$940,000 2009 IM 76.45 to 84.31 Land Purchase: \$0 ACT: Utility Reloc: \$0 LJDACT Construction: \$15,720,000 2011 IM \$14,496,984 MPO:

Total: \$16,660,000 Applicant: ODOT Work type: Pavement Preservation

Description: Status: Const. scheduled to begin in 2011 Work type 2: Operations

INTERSTATE MAINTENANCE PROGRAM PROJECT INCLUDES INLAID TAPE & ILLUMINATION UPGRADES

\$0

Non-MPO

Other:

WASCO COUNTY

US26: BEAVER CREEK REALIGNMENT REFINEMENT Name: 14896 Key: **AMENDED** WARM SPRINGS Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: US-26 Planning: \$0 Milepoints: \$0 Design: 70.30 to 83.78 \$0 Land Purchase: ACT: Utility Reloc: \$0 LIDACT

> Total: \$0 ODOT Applicant: Work type: **Modernization**

Description: Status: Project Cancelled 2008

\$0

\$0

Construction:

Other:

PLANNING PROJECT

MPO:

Non-MPO

Requested Action: Cancel project to complete mod program reduction as approved by OTC in May. **Amendment No:** 08-11-15

Approval Date: 6/10/2008

Name: US26: WAPINITIA JCT - WARM SPRINGS RIVER Key: 14928 WARM SPRINGS Hwy: **Total Cost:** 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Year: Route: US-26 Planning: \$0 Milepoints: Design: \$142,000 2008 STP \$127,417 71.00 to 85.00 Land Purchase: \$0

ACT: Utility Reloc: \$0 LJDACT \$4,497,000 2008 STP \$3,389,533 **HSIP** \$663,541 Construction: MPO: Other: \$0 Non-MPO

Total: \$4,639,000 Applicant: ODOT Work type: Pavement Preservation

Under Construction 2008 Description: Status: Work type 2: Safety

PAVEMENT PRESERVATION, DURABLE STRIPING AND RUMBLE STRIPS

PROJECT WAS ADVANCED FROM 2010; CONSTRUCTED IN 2008 Footnote:

Name: US197: BURNHAM AVE - 3RD STREET (MAUPIN) 15459 AMENDED Hwy: THE DALLES-CALIFORNIA **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-197 Planning: \$0 Milepoints: Design: \$160,000 2007 44.96 to 45.32 Land Purchase: \$150,000 2008 STP \$134,595 ACT: Utility Reloc: \$60,000 2009 STP \$53,838 LJDACT IOF STP BIKPED **ENHANC** \$150,411 \$150,411 Construction: \$2,242,000 2009 \$558,671 \$214,873 MPO: Other: \$0 Non-MPO

Total: \$2,612,000 Applicant: ODOT Pavement Preservation Work type: Description: Status: Const. scheduled to begin in 2009 Work type 2: Bicycle/Pedestrian

RECONSTRUCTION OF US197 & CONSTRUCTION OF BIKE/PED FACILITIES Work type 3: **Enhancement**

Requested Action: Add IOF grant to project per OTC action. Amendment No: 08-11-33

Approval Date:

FIVEMILE CREEK BRIDGES #16192 AC46 (REHAB) Name: 15968 AMENDED VARIOUS HIGHWAYS Hwv:

Prior Yr: 3rd Fund: Share: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Route: Planning: \$0 Milepoints: \$96,908 \$108,000 2008 HBRRL Design: 0.00to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 LJDACT Construction: \$248,000 2009 HBP \$222,530 MPO: Other: \$0 Non-MPO

\$356,000 Total: WASCO COUNTY Work type: Applicant: **Bridge**

Const. scheduled to begin in 2009 Description:

REHAB BRIDGES 16192 & 65C46

Requested Action: Add to STIP, projects on hold in 2006-2009 STIP, Local Area Bridge Selection Committee app 08-11-29A Amendment No:

oned in June 2000

2008-2011 STIP as Amended

7/16/2008

WASCO COUNTY

Name: I-84:THE DALLES - FIFTEEN MILE CREEK - BUNDLE 207

Hwy: VARIOUS HIGHWAYS

Total Costs, Vocas, 1st Funds, Shores, 2nd Fund

3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$6,018,000 Design: 2006 0.00 to 0.00 \$100,000 2007 Land Purchase: ACT: Utility Reloc: \$0 LJDACT \$25,951,000 OTIA III \$5,063,507 \$5,270,181 Construction: 2009 IM MPO: Other: \$0 Non-MPO

Total: \$32,069,000 Applicant: ODOT Work type: Bridge

Description: Status: Const. scheduled to begin in 2009 Work type 2: Pavement Preservation

REPLACE BR;08894,07393, 00308A, REPAIR BR; 07771, 08276, 07392; PRES WORK/MEDIAN BARRIER

Amendment No: 08-11-25A Requested Action: Change project name.

Approval Date: 7/1/2008

Non-MPO

Name: THE DALLES RIVERFRONT ACCESS Key: 15471 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$196,000 2007 0.00 to 0.00 Land Purchase: \$98,000 2008 **EARMK** \$79,142 OTHER \$8,794 ACT: Utility Reloc: \$49,000 2008 **EARMK** \$39,571 OTHER \$4,397 LJDACT \$1,664,000 **EARMK** OTHER \$149,311 Construction: 2009 \$1,343,796 MPO:

Total: \$2,007,000 Applicant: CITY OF THE DALLES Work type: Enhancement

Description: Status: Const. scheduled to begin in 2009

\$0

PEDESTRIAN IMPROVEMENTS FROM UNION TO LAUGHLIN STREET

Other:

Name: CHENOWETH CR RD:BROWNS CR RD INTERSEC (WASCO CO) 15781 **AMENDED** VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$170,000 **HSIP** \$156,774 Design: 2008 0.00 to 0.00Land Purchase: \$15,000 2008 **HSIP** \$13,833 ACT: Utility Reloc: LJDACT \$565,000 2009 **HSIP** \$521,043 Construction: MPO: Other: \$0 Non-MPO

Total: \$750,000 Applicant: WASCO COUNTY Work type: Safety

Description: Status: Const. scheduled to begin in 2009

 $\label{eq:high-risk} \textbf{HIGH RISK RURAL ROAD PROGRAM GRANT RECIPIENT}$

Amendment No: 08-11-19A Requested Action: Correct spelling of name in STIP.

Approval Date: 5/12/2008

WHEELER COUNTY

Name: OR207: JOHN DAY RIVER BRIDGE #05018A Key: 14819 SERVICE CREEK-MITCHELL Hwy: 1st Fund: 2nd Fund: 3rd Fund: **Total Cost:** Year: Share: Share: Share: Prior Yr: Share: Route: OR-207

Planning: \$0 Milepoints: \$127,000 2008 **HBRRL** \$113,957 Design: 0.36 to 0.56 Land Purchase: \$0 ACT: Utility Reloc: \$0 LJDACT Construction: \$755,000 2010 **HBP** \$677,462 MPO: Other: \$0 Non-MPO

Total: \$882,000 Applicant: ODOT Work type: Bridge

Description: Status: Const. scheduled to begin in 2010

REPAIR DECK JOINTS; REPAIR CRACKS IN RCBC; RETROFIT RAILS

Name: US26: BRIDGE CREEK (MITCHELL ACCESS) BRIDGE #07492 Key: 15965 **AMENDED** OCHOCO Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-26 Planning: \$0 Milepoints: \$172,282 Design: \$192,000 2008 HBP 66.15 **to** 66.25 \$29,000 Land Purchase: 2009 HBP \$26,022 ACT: Utility Reloc: \$0 LJDACT \$1,739,000 HBP \$1,560,405 Construction: 2011 MPO: Other: \$0 Non-MPO

Total: \$1,960,000 Applicant: ODOT Work type: Bridge

Description: Status: Const. scheduled to begin in 2011

REPLACE BRIDGE #07492

Amendment No: 08-11-21 Requested Action: Add to STIP per OTC action.

Approval Date: 7/2/2008

VARIOUS COUNTIES Name: REGION 4 BUCKET FOR PROTECTIVE ROW PURCHASE 14902 Key: **AMENDED** VARIOUS HIGHWAYS Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 VARIOUS Construction: \$0 MPO: Other: \$0 Non-MPO Total: \$0 ODOT Applicant: Work type: Modernization

Description: Status: Project Cancelled 2008 FUNDS FOR PURCHASING RIGHT OF WAY FOR FUTURE HIGHWAY IMPROVEMENT PROJECTS

Requested Action: Cancel project to complete mod program reduction as approved by OTC in May. **Amendment No:** 08-11-15

Approval Date: 6/10/2008

Name: REGION 4 UTILITY BUCKET FOR 2006-09 Key: 13969 AMENDED VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: \$0 Construction: MPO: \$0 Other: Non-MPO Total: \$0

Work type:

Modernization

Project Cancelled 2008 Description: Status: FUNDS FOR UTILITY RELOCATION COSTS OF PROJECTS INCLUDED IN 2006-09 STIP

Requested Action: Remove key from STIP, funds used to balance Region 4 financial plan. 08-11-10A Amendment No:

ODOT

Applicant:

Approval Date: 3/20/2008

Name: REGION 4 TDM PROGRAM FOR 2010 AND 2011 Key: 14906 AMENDED VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints:

Design: \$0 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 VARIOUS Construction: \$0 MPO: Other: \$213,000 2010 STP \$191,125 BEND MPO

Total: \$213,000 ODOT Work type: Applicant: **Operations**

Description: Status: Pooled Funding 2010

PROMOTE & SUPPORT TRANSPORTATION DEMAND MANAGEMENT PROGRAMS IN ODOT REGION 4

Requested Action: Add to STIP per MTIP. 08-11-07 Amendment No:

Approval Date: 3/27/2008

REGION 4 TDM PROGRAM FOR 2009 Name: 13855 AMENDED

VARIOUS HIGHWAYS Hwv: 1st Fund: 2nd Fund: 3rd Fund:

Share: Prior Yr: Total Cost: Year: Share: Share: Share: Route: VAR Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 COACT Construction: \$0 MPO: Other: \$85,000 2009 STP \$76,271 BEND MPO

\$85,000 Total: ODOT Applicant: Work type: **Operations**

Non-Construction Project 2009 Description: PROMOTE AND SUPPORT TRANSPORTATION DEMAND MANAGEMENT PROGRAMS IN REGION 4

Requested Action: Add to STIP per MTIP 08-11-07 Amendment No:

Approval Date: 3/27/2008

VARIOUS COUNTIES

Name: REGION 4 TDM PROGRAM FOR 2008 Key: 13854 **AMENDED** VARIOUS HIGHWAYS Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints:

\$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 COACT Construction: \$0 MPO: Other: \$85,000 2008 STP-L \$76,271 BEND MPO

Total: \$85,000 Applicant: ODOT Work type: Operations

 Description:
 Status:
 Non-Construction Project 2008

 PROMOTE AND SUPPORT TRANSPORTATION DEMAND MANAGEMENT PROGRAMS IN REGION 4

Amendment No: 08-11-07 Requested Action: Add to STIP per MTIP

Approval Date: 3/27/2008

Non-MPO

Name: REGION-WIDE TRAVEL INFORMATION SYSTEM (ITS) 2003 Key: 10732 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: Design: \$10,000 2008 STP \$8,973 0.00 to 0.00 \$5,000 Land Purchase: 2008 STP \$4,487 ACT: Utility Reloc: \$0 \$72,000 Construction: 2008 STP \$64,606 MPO:

Total: \$87,000 Applicant: ODOT Work type: Operations

Description: Status: Pooled Funding 2008

Other:

REMOTE CAMERAS, MESSAGE SIGNS AND NEW TECHNOLOGY TO IMPROVE TRAVEL INFORMATION

\$0

Name: REGION 4 TRANSIT SUPPORT (FY2011)(STP TRANSFER) Key: 14900 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 **VARIOUS** Construction: \$0 MPO: Other: \$270,000 2011 STP \$242,271 Non-MPO

Total: \$270,000 Applicant: ODOT Work type: Transit Capital

Description: Status: Non-Construction Project 2011

STP TRANSFER TO SUPPORT TRANSIT SERVICES IN REGION 4

Name: REGION 4 TRANSIT SUPPORT (FY2010)(STP TRANSFER) Key: 14899 Hwy: VARIOUS HIGHWAYS 1st Fund: 2nd Fund: 3rd Fund: Share: Total Cost: Year: Share: Share: Share: Prior Yr: Route: VAR Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: VARIOUS Construction: \$0 MPO: STP \$240,476 Other: \$268,000 2010 Non-MPO

Total: \$268,000 Applicant: ODOT Work type: Transit Capital

Description: Status: Non-Construction Project 2010

STP TRANSFER TO SUPPORT TRANSIT SERVICES IN REGION 4

VARIOUS COUNTIES

Name: REGION 4 TRANSIT SUPPORT (FY2009)(STP TRANSFER) Key: 14088 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 VARIOUS Construction: \$0 MPO:

\$240,476

Total: \$268,000 Applicant: ODOT Work type: Transit Capital

Description: Status: Non-Construction Project 2009

2009

STP

\$268,000

STP TRANSFER TO SUPPORT TRANSIT SERVICES IN REGION 4

Non-MPO

Other:

Name: REGION 4 TRANSIT SUPPORT (FY2008)(STP TRANSFER) Key: 14087 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 VARIOUS Construction: \$0 MPO: \$149,000 2008 STP \$133,698 Other: Non-MPO Total: \$149,000

<u>Total:</u> \$149,000 **Applicant:** ODOT **Work type:** <u>Transit Capital</u>

Description: Status: Non-Construction Project 2008

STP TRANSFER TO SUPPORT TRANSIT SERVICES IN REGION 4

Name: REGION 4 TRANSIT SUPPORT (FY2007)(STP TRANSFER) Key: 13020 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 Construction: \$0 MPO: Other: \$226,000 2008 STP \$202,790 Non-MPO

Total: \$226,000 Applicant: ODOT Work type: Transit Capital

Description: Status: Non-Construction Project 2008

STP TRANSFER TO SUPPORT TRANSIT SERVICES IN REGION 4

Name: REGION 4 TRANSIT SUPPORT (FY2004) (STP TRANSFER) 12125 Hwy: VARIOUS HIGHWAYS 1st Fund: 2nd Fund: Share: 3rd Fund: Share: **Total Cost:** Year: Share: Share: Prior Yr: Route: VAR Planning: \$0 Milepoints: Design: \$0 0.00to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 Construction: \$0 MPO: \$19,741 Other: \$22,000 2008 STP Non-MPO

Total: \$22,000 Applicant: ODOT Work type: Transit Capital

Description: Status: Non-Construction Project 2008

STP TRANSFER TO SUPPORT TRANSIT SERVICES IN REGION 4

VARIOUS COUNTIES

Name: REGION 4 TRANSIT SUPPORT (FY2003)(STP TRANSFER) Key: 12124 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0

Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 Construction: \$0 MPO: Other: \$82,000 2008 STP \$73,579 Non-MPO

> Total: \$82,000 ODOT Applicant: Work type: **Transit Capital**

Description: Status: Non-Construction Project 2008

STP TRANSFER TO SUPPORT TRANSIT SERVICES IN REGION 4

Name: US97 RAILROAD CROSSING & RELOCATION STUDY Key: 15731 **AMENDED** VARIOUS HIGHWAYS Hwy: Share: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: COACT \$0 Construction: MPO: \$50,000 2008 STATE \$50,000 Other: Non-MPO

Total: \$50,000 Applicant: ODOT RAIL Work type:

Study 2008 Description: Status:

RAIL CROSSING & RELOCATION STUDY

Requested Action: Add to STIP, split from 15723 for 2008. 08-11-01A Amendment No:

Approval Date: 1/30/2008

Name: REGION 4 MOD/PRES BALANCING Key: 15717 **AMENDED** Hwy: VARIOUS HIGHWAYS **Total Cost:** Year: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00

\$0 Land Purchase: ACT: Utility Reloc: \$0 VARIOUS \$0 Construction: MPO: Other: \$0 Non-MPO Total: \$0

Applicant: ODOT Work type: Pavement Preservation Status:

Description: Pooled Funding 2011 REGION 4 PRESERVATION FUNDS USED TO BALANCE OVERRUN IN MOD PROGRAM IN 08-11 STIP

Requested Action: Change name of project. **Amendment No:** 08-11-10A

Approval Date: 3/20/2008

VOLCANIC LEGACY AAR: "OUT OF REGION" MARKETING PROJ Name: 15809 AMENDED

VARIOUS HIGHWAYS Hwy:

1st Fund: 2nd Fund: 3rd Fund: Share: Prior Yr: Total Cost: Year: Share: Share: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: SCOACT Construction: \$0 MPO:

\$60,800

\$76,000 Total: KLAMATH CO ECON DEC ASSOC Work type: Applicant: Scenic Byways

SCENBY

Description: Non-Construction Project 2008

2008

\$76,000

VOLCANIC LEGACY SCENIC BYWAY MARKETING PROJECT

Other:

Requested Action: Add to STIP, 2007 National Scenic Byway Program grant. 08-11-12A Amendment No:

Approval Date: 4/9/2008

Non-MPO

REGION 5

Monte Grove Region Manager 3012 Island Avenue La Grande, OR 97850 (541) 963-3179

Region 5 STIP Contact: Vacant (541) 963-1325

Name: REGION 5 ROCKFALL CORRECTIONS Key: 14687 OLD OREGON TRAIL Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: I-84 Planning: \$0 Milepoints: \$50,000 2009 STP \$44,865 Design: 220.00 to 221.00 Land Purchase: \$10,000 2010 STP \$8,973 ACT: Utility Reloc: \$0 NEACT \$340,000 \$305,082 Construction: 2011 STP MPO: Other: \$0 Non-MPO

> Total: \$400,000 ODOT Applicant: Work type: **Operations**

Const. scheduled to begin in 2011 Description: Status:

ROCKFALL CORRECTIONS

Name: I-84: PLEASANT VALLEY - DURBIN CREEK ROAD Key: 15464 AMENDED OLD OREGON TRAIL Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 318.09 to 342.13 Land Purchase: \$0 ACT: Utility Reloc: \$0 NEACT \$40,476,000 2008 \$19,385,575 STP \$553,874 OTIA III \$6,923,420 IM \$830,810 Construction: IM MPO: Other: \$0 Non-MPO

Total: \$40,476,000 Applicant: ODOT Work type: Pavement Preservation

Status: **Under Construction 2008** Description: Work type 2: Modernization

INTERSTATE PAVEMENT PRESERVATION, ITS INSTALLATIONS, CURVE ALIGNMENTS

Requested Action: Add Interstate Maintenance Discretionary federal award funds to project. 08-11-08A Amendment No:

3/6/2008 **Approval Date:**

Name: I-84: DURKEE - LIME SECTION Key: 14685

OLD OREGON TRAIL Hwy:

Other:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: I-84 Planning: \$0 Milepoints: \$579,142 Design: \$628,000 2009 IM 327.30 to 342.12 Land Purchase: \$0 ACT: Utility Reloc: \$0 NEACT \$20,750,000 2011 \$19,135,650 Construction: IM

Non-MPO Total: \$21,378,000 Applicant: ODOT Work type: Pavement Preservation

Description: Status: Const. scheduled to begin in 2011

\$0

INTERSTATE MAINTENANCE

MPO:

Name: I-84: BALDOCK SLOUGH - SOUTH BAKER INTERCHANGE 14684

Hwy: OLD OREGON TRAIL

Share: 2nd Fund: Share: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: Prior Yr: Share: I-84 Route: Planning: \$0 Milepoints: \$601.274 Design: \$652,000 2008 IM 297.11 to 306.53 Land Purchase: \$0 ACT: Utility Reloc: \$0 NEACT Construction: \$27,600,000 2010 IM \$25,452,720 MPO: Other: \$0 Non-MPO

\$28,252,000 Total: Applicant: ODOT Work type: Pavement Preservation

Description: Const. scheduled to begin in 2010 Status:

INTERSTATE MAINTENANCE

Name: OR7: POWDER RIVER - BUNDLE 457 14227 Key: **AMENDED** WHITNEY Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: OR-7 Planning: \$0

Milepoints: \$543,000 OTIA III \$543,000 Design: 2008 41.90 to 42.10 \$47,000 2008 OTIA III \$47,000 Land Purchase: ACT: Utility Reloc: \$0 NEACT OTIA III \$4,018,000 Construction: \$4,018,000 2009 MPO: Other: \$0 Non-MPO

Total: \$4,608,000 ODOT Applicant: Work type: Bridge

Const. scheduled to begin in 2009 Description: Status:

REPLACE 2 BRIDGES - 07316, 07431

Requested Action: Advance PE to 2007. **Amendment No:** 08-11-01A

Approval Date: 1/30/2008

Name: **OR86 PASSING LANES** Key: 14670 AMENDED BAKER-COPPERFIELD Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 23.82 to 40.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: NEACT \$0 Construction: MPO: \$0 Other: Non-MPO

Total: <u>\$0</u> Applicant: ODOT Work type: Modernization

Project Cancelled 2011 Description: Status:

CONSTRUCT WESTBOUND PASSING LANES AND PAVE EXISTING PULLOUTS

Requested Action: Cancel project to reflect mod program reduction as approved by the OTC in May. 08-11-15 Amendment No:

6/10/2008 **Approval Date:**

Name: OR86: BAKER-COPPERFIELD HWY GUARDRAIL (PHASE 1)

Key: 14688 **BAKER-COPPERFIELD** Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-86 Planning: \$0 Milepoints: **HSIP** \$36,888 Design: \$40,000 2009 40.00 to 47.00 Land Purchase: \$10,000 2010 **HSIP** \$9,222 ACT: Utility Reloc: NEACT \$450,000 2011 **HSIP** \$414,990 Construction: MPO: Other: \$0 Non-MPO

Total: \$500,000 Applicant: ODOT Work type: Safety

Description: Status: Const. scheduled to begin in 2011

1 OF 6 PHASES TO REPLACE DEFICIENT GUARDRAIL

Name: US30: BURNT RIVER & UPRR BRIDGE #00700 14695 Hwy: HUNTINGTON **Total Cost:** 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Year: Share: Share: Prior Yr: US-30 Route: Planning: \$0 Milepoints: \$240,476 Design: \$268,000 2008 2.65 to 2.85

\$23,000 2009 HBP \$20,638 Land Purchase: ACT: Utility Reloc: \$0 NEACT Construction: \$1,663,000 2010 HBP \$1,492,210 MPO: Other: \$0 Non-MPO

\$1,954,000 Total: ODOT Applicant: Work type: **Bridge**

Description: Const. scheduled to begin in 2010 Status: DECK OVERLAY; RAIL RETROFIT; REPAIR GIRDERS, CAPS, JOINTS; REPAIR TRUSS & BEARINGS

Name: I-84:BURNT RIVER(DIXIE CR)-LIME INTCHG BUNDLE 203 14116 Key: **AMENDED** VARIOUS HIGHWAYS Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route:

Planning: \$0 Milepoints: \$1,759,000 Design: 2006 to 0.00 0.00 \$140,000 2007 Land Purchase: ACT: OTIA III Utility Reloc: \$137,000 2008 \$137,000 NEACT OTIA III \$1,465,583 Construction: \$14,919,000 2008 IM \$178,730 OTIA I \$142,984 MPO: Other: \$0 Non-MPO

> Total: \$16,955,000 ODOT Applicant: Work type: **Bridge**

Description: Status: **Under Construction 2008**

REPLACE BRS #01788, #01789, #01786, #09354, REPAIR BR #01786A

Requested Action: Scope change, Bridge #01788 went to no work. Update funding information per BOC action. **Amendment No:** 08-11-06

Approval Date: 3/26/2008

Name: THIRD ST: US-30 - SCHOOL ST SIDEWALKS (HAINES) Key: 15481 Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$59,222 Design: \$66,000 2008 **ENHANC** 0.00 to 0.00 ENHANC Land Purchase: \$3,000 2009 \$2,692 ACT: Utility Reloc: \$0 NEACT \$310,000 **ENHANC** \$278,163 Construction: 2010 MPO: Other: \$0 Non-MPO

Total: \$379,000 Applicant: CITY OF HAINES Work type: Enhancement

Const. scheduled to begin in 2010 Status: Description:

SIDEWALK ENHANCEMENT PROJECT

Name: LEO ADLER MEM PARKWAY: MADISON ST - COURT STREET Key: 14282 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$123,000 2006 0.00 to 0.00 Land Purchase: \$380,000 2009 **ENHANC** \$340,974 ACT: Utility Reloc: NEACT \$589,000 **ENHANC** \$289,411 OTHER \$101,685 Construction: 2010 MPO: Other: \$0 Non-MPO

\$1,092,000 Total: Applicant: BAKER CITY Work type: **Enhancement**

Description: Status: Const. scheduled to begin in 2010

CONSTRUCT SHARED-USE PATH (BICYCLE/PEDESTRIAN)

Name: BAKER CITY CENTRAL PARK IOF 15460 Hwy: 1st Fund: 2nd Fund: 3rd Fund: **Total Cost:** Year: Share: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 NEACT Construction: \$0 MPO:

\$75,000 Total: \$150,000 CITY OF BAKER CITY Work type: Applicant: Immed. Opportunity Fund

Description: Non-Construction Project 2008

2008

IOF

\$150,000

LEO ADLER MEMORIAL PARKWAY/CENTRAL PARK PROJECT

Other:

Non-MPO

OTHER

\$75,000

Name: D STREET (BAKER CITY) IMPROVEMENTS **AMENDED** Key: 13606 Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$339,000 2007 Design: 0.00 to 0.00 OTIA III \$260,000 \$260,000 2008

\$1,192,260

BAKER CITY

OTHER

2nd Fund:

Land Purchase: ACT: Utility Reloc: NEACT Construction: MPO: Other: Non-MPO

\$1,923,000 2009 OTIA III \$0 Total: \$2,532,000

\$10,000

Work type:

\$730,740

Share:

Modernization

Description:

Applicant: Status:

Year:

2007

Const. scheduled to begin in 2009

Share:

\$4,560,000

BUILD CONNECTOR FROM WALNUT STREET TO MAIN STREET

Amendment No: 08-11-08A Requested Action: Adjust Const. funding per OTIA Steering Group action.

Approval Date: 3/6/2008

Name: ANTHONY LAKES, PFH 133-1(3) VARIOUS HIGHWAYS Hwy:

Key: 12969

Share:

Route: Planning: Milepoints: Design: 0.00 to 0.00 Land Purchase: ACT: Utility Reloc: NEACT Construction: MPO:

Other:

Total:

Total:

\$0 \$0 \$4,560,000 2008 \$0 \$4,560,000

\$0

\$0

Total Cost:

Applicant: WFLHD/FHWA

FLHP

1st Fund:

Work type:

3rd Fund:

Share:

Modernization

Prior Yr:

Description:

Non-MPO

Status:

Const. scheduled to begin in 2008

RECONSTRUCTION FROM N POWDER BRIDGE TO FOREST SERVICE BOUNDARY

Name: SUMPTER VALLEY RAILROAD RESTORATION Key: 15366 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints:

\$500,000

Non-Construction Project 2008

Design: 0.00 to 0.00 Land Purchase: ACT: Utility Reloc: NEACT Construction: MPO: Other: Non-MPO

\$500,000 \$500,000

\$0

\$0

\$0

\$0

Applicant:

FLHP

2008

Status:

SUMPTER VALLEY RR RESTOR. INC

Work type:

Special Programs

Description: TRACK EXTENSION

GRANT COUNTY

Name: US26: CULVERT REPAIR BUNDLE Key: 15398

Hwy: JOHN DAY

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-26 Planning: \$0 Milepoints: \$28,000 STATE \$28,000 Design: 2010 164.12 to 172.87 Land Purchase: \$0 ACT: Utility Reloc: \$0 SEACT Construction: \$232,000 2011 STATE \$232,000 MPO: Other: \$0 Non-MPO

> Total: \$260,000 ODOT Applicant: Work type: Culvert

Description: Status: Const. scheduled to begin in 2011

REPAIR CULVERTS 02643, 02647, 02648, 06854, 06855, 06851

Name: US26: MAIN ST SIDEWALKS & STREETSCAPE (MT VERNON) Key: 14281 **AMENDED** JOHN DAY Hwy: **Total Cost:** 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Year: Route: US-26 Planning: \$0 Milepoints: Design: \$87,000 2007 153.79 to 154.30 Land Purchase: \$150,000 2008 **ENHANC** \$134,595 ACT: \$100,000 **ENHANC** \$89,730 Utility Reloc: 2009 SEACT \$499,000 2009 **ENHANC** \$447,753 Construction: MPO: Other: \$0 Non-MPO

Total: \$836,000 Applicant: CITY OF MT VERNON Work type: Enhancement

Const. scheduled to begin in 2009 Description: Status:

CONSTRUCT SIDEWALKS, CURB/DRAINAGE, LANDSCAPING

Requested Action: Add RW & YR phases for 2008. 08-11-03A Amendment No:

Approval Date: 2/11/2008

Name: US26: JCT OR19-MT VERNON & US395 CHIPSEAL Key: 12641 **AMENDED** JOHN DAY Hwy:

Total Cost: Year: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-26 Planning: \$0 Milepoints: Design: \$216,000 2004 131.26 to 138.05 Land Purchase: \$12,000 2007 ACT: Utility Reloc: SEACT \$1,600,000 2008 NHS \$1,435,680 Construction: MPO: Other: \$0

\$1,828,000 Total: Applicant: ODOT Work type: Pavement Preservation

Description: Status: 2008

PAVEMENT PRESERVATION

Non-MPO

Non-MPO

Requested Action: Remove maintenance funding, add state funding. 08-11-30A **Amendment No:**

Approval Date: 7/28/2008

US26:BRIDGE CREEK FISH PASSAGE IMPROVEMENTS Name: 15109

Hwy: JOHN DAY

2nd Fund: 3rd Fund: Share: Prior Yr: **Total Cost:** Year: 1st Fund: Share: Share: Share: US-26 Route: Planning: \$0 Milepoints: \$331,000 Design: \$331,000 2008 **FLHP** 186.14 to 189.18 \$15,000 2008 **FLHP** \$15,000 Land Purchase: ACT: Utility Reloc: \$0 SEACT Construction: \$2,931,000 2009 **FLHP** \$2,432,730 STP \$447,098 MPO:

\$3,277,000 Total: Applicant: ODOT Work type: Salmon Restoration

Const. scheduled to begin in 2009 Description: Status:

\$0

BRIDGE CREEK FISH PASSAGE IMPROVEMENTS

Other:

Requested Action: Split funds to key 15402. 08-11-10A Amendment No:

Approval Date: 3/20/2008 AMENDED

GRANT COUNTY

Name: SUMPTER VALLEY RR INT SITE PRKING/TRAILHEAD RE-LOC Key: 14094 WHITNEY Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-26 Planning: \$0 Milepoints: \$0 Design: 180.00 to 184.00 \$0 Land Purchase: ACT: Utility Reloc: \$0

Total: \$165,000 Applicant: WFLHD Work type: Special Programs

\$165,000

FLHP

Status: Const. scheduled to begin in 2008 Description:

\$0

2008

\$165,000

RELOCATE AND RECONSTRUCT PARKING AND TRAILHEAD

Construction:

Other:

Name: US395: WEST MEADOWBROOK CULVERT REPLACEMENT Key: 15657 AMENDED PENDLETON-JOHN DAY Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-395 Planning: \$0 Milepoints: \$72,000 Design: \$72,000 2008 **FLHP** 68.10 to 68.35 Land Purchase: \$0 ACT: \$0 Utility Reloc: SEACT \$0 Construction: MPO: \$0 Other: Non-MPO Total: \$72,000

Applicant: ODOT Work type: Culvert

Status: Final Plan sched. to begin in 2008 Description:

REPLACE CULVERTS 3538 AND 3539

Requested Action: Add to STIP per OTC action. 08-11-01 Amendment No:

3/3/2008 **Approval Date:**

SEACT

Non-MPO

MPO:

Name: **US395 CURVE REALIGNMENTS** Key: 14674 **AMENDED** JOHN DAY-BURNS Hwy: **Total Cost:** 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-395 Planning: \$0 Milepoints: \$0 Design: 31.20 to 38.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 SEACT \$0 Construction: MPO: Other: \$0 Non-MPO

Total: \$0 Applicant: ODOT Work type: **Modernization** Description: Status: Project Cancelled 2011

REALIGN HIGHWAY TO REDUCE CURVATURE AT MP 31.0 AND MP 38.0

Requested Action: Cancel project to reflect mod program reduction as approved by the OTC in May. 08-11-15 **Amendment No:**

Approval Date: 6/10/2008

Hwy: JOHN DAY

Name: OR19: MULE SHOE CREEK - HARPER CREEK BUNDLE 412

Total Cost: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Prior Yr: Year: Share: Share: Route:

Planning: \$0 Milepoints: Design: \$99,000 2007 0.00to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 SEACT Construction: \$0 MPO: Other: \$0 Non-MPO

\$99,000 Total: Applicant: ODOT Work type: **Bridge**

Description: Final Plan sched. to begin in 2011

REPAIR BR 02236A, 04979A, 04981A, 02233A, 02235

Key:

15230

HARNEY COUNTY

Name: US20:RILEY JCT-WARM SPR RD & US395 CHIPSEAL Key: 15176 **AMENDED** CENTRAL OREGON Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: US-20 Planning: \$0

Milepoints: \$0 Design: 104.62 to 171.13 \$0 Land Purchase: ACT: Utility Reloc: \$0 SEACT Construction: \$6,269,000 2008 STP \$5,625,174 MPO: Other: \$0 Non-MPO

> Total: \$6,269,000 ODOT Applicant:

Work type: Pavement Preservation

Description: Status: **Under Construction 2008** Work type 2:

PAVEMENT PRESERVATION & INTERSECTION IMPROVEMENTS Work type 3: **Operations**

Requested Action: Remove maintenance funding and add state funding. **Amendment No:** 08-11-30A

Approval Date: 7/28/2008

Name: US-20:HARNEY CL-BULGER CR RD-RILEY-HINES CHIPSEAL Key: 14681 AMENDED CENTRAL OREGON Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-20 Planning: \$0 Milepoints: Design: \$145,000 2008 STATE \$145,000 83.90 to 91.00 Land Purchase: \$20,000 2008 NHS \$17,946 ACT: Utility Reloc: SEACT \$3,673,000 2009 NHS \$2,175,217 MAINT \$1,248,820 Construction: MPO: Other: \$0 Non-MPO

Total: \$3,838,000 Applicant: ODOT Work type: Pavement Preservation

Description: Const. scheduled to begin in 2009 Status:

PAVEMENT PRESERVATION

Requested Action: Add maintenance chip seal work to scope, update funding. 08-11-30A Amendment No:

Approval Date: 7/28/2008

Name: US20/395: MONROE STREET (BURNS) INTERSECTION Key: 14675

CENTRAL OREGON Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Route: US-20 Planning: \$0 Milepoints: \$89,730 Design: \$100,000 2008 131.12 to 131.50 Land Purchase: \$10,000 2009 OTHER \$10,000 ACT: Utility Reloc: \$50,000 2009 **HSIP** \$46,110 SEACT \$450,000 2010 **HSIP** \$414,990 Construction: MPO: Other: \$0 Non-MPO

Total: \$610,000 Applicant: ODOT Work type: Safety

Description: Status: Const. scheduled to begin in 2010

IMPROVE MULTILEGGED INTERSECTION

NINEMILE SLOUGH (AIRPORT ROAD) BRIDGE #25A56 Name: 15745 AMENDED Hwy: 2nd Fund: 3rd Fund: Share: Prior Yr: **Total Cost:** Year: 1st Fund: Share: Share: Share: Route: Planning: \$0 Milepoints: \$200,000 Design: \$200,000 2008 OTIA II 0.00to 0.00\$20,000 2008 OTIA II \$20,000 Land Purchase: ACT: Utility Reloc: \$10,000 2008 OTIA II \$10,000 SEACT Construction: \$480,000 2009 OTIA II \$480,000 MPO: Other: \$0

\$710,000 Total: HARNEY COUNTY Applicant: Work type: **Bridge**

Description: Const. scheduled to begin in 2009 Status:

REPLACE BRIDGE

Non-MPO

Requested Action: Add to STIP per OTC action **Amendment No:** 08-11-02

Approval Date: 2/27/2008

HARNEY COUNTY

Name: SILVIES RIVER (WEST LOOP RD) BRIDGE Key: 15225 Hwy: **Total Cost:** 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Year: Route: Planning: \$0 Milepoints: Design: \$117,000 2006 0.00 to 0.00\$30,000 2007 Land Purchase: ACT: Utility Reloc: \$0 Construction: \$564,000 2008 OTIA I \$518,880 OTHER \$45,120 MPO:

Total: \$711,000 Applicant: HARNEY COUNTY Work type: Bridge

Description: Status: Under Construction 2008

\$0

Other:

REPLACE BRIDGE #25A22

Non-MPO

MALHEUR COUNTY

Name: US20/26: 11TH ST (NYSSA) - IDAHO STATE LINE

Hwy: CENTRAL OREGON

Key: 14680

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-20 Planning: \$0 Milepoints: \$40,000 \$35,892 Design: 2008 265.40 to 266.61 \$20,000 2009 NHS Land Purchase: \$17,946 ACT: Utility Reloc: \$0 SEACT Construction: \$613,000 2010 NHS \$550,045 MPO: Other: \$0 Non-MPO

Total: \$673,000 Applicant: ODOT Work type: Pavement Preservation

Description: Status: Const. scheduled to begin in 2010

PAVEMENT PRESERVATION

Name: US 20/26: COLUMBIA AVE LEFT TURN REFUGE Key: 13617 CENTRAL OREGON Hwy: Prior Yr: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Share: Route: US-20 Planning: \$0 Milepoints: Design: \$193,000 2006 264.66 to 264.60 Land Purchase: \$355,000 2008 STATE \$355,000 ACT: \$17,000 HEP \$15,300 Utility Reloc: 2008 SEACT HSIP \$1,029,000 2009 \$948,944 Construction: MPO: Other: \$0 Non-MPO

Total: \$1,594,000 Applicant: ODOT Work type: Safety

Description: Status: Const. scheduled to begin in 2009

CONSTRUCT LEFT TURN LANE

Name: US26: KERN CREEK - LANCASTER CREEK - BUNDLE 558 Key: 14232 Hwy: JOHN DAY **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-26 Planning: \$0 Milepoints: Design: \$267,000 2007 265.33 to 266.39

Total: \$1,726,000 Applicant: ODOT Work type: Bridge

Description: Status: Const. scheduled to begin in 2009

REPLACE BRIDGES- 02585A, 02586A

Name: US30: E IDAHO/WASHINGTON ST(ONTARIO) JURIS EXCHG

Hwy: OLDS FERRY-ONTARIO

Key: 13616

2nd Fund: 3rd Fund: Share: **Total Cost:** Year: 1st Fund: Share: Share: Prior Yr: Share: US-30 Route: Planning: \$0 Milepoints: Design: \$254,000 2006 27.65 to 28.01 \$1,000 2008 STATE \$1,000 Land Purchase: ACT: \$1,000 Utility Reloc: 2008 STATE \$1,000 SEACT Construction: \$1,147,000 2008 STATE \$1,147,000 MPO: Other: \$0 Non-MPO

Total: \$1,403,000 Applicant: ODOT Work type: Safety

Typicani. ODG: Saice

Description: Status: Non-Construction Project 2008

PREPARATORY WORK FOR JURISDICTIONAL EXCHANGE.

Amendment No: 08-11-16a Requested Action: Define phases to prepare for jurisdictional exchange.

Approval Date: 5/1/2008

MALHEUR COUNTY

Name: US 95: SNAKE RIVER (WEISER) BRIDGE Key: 12369 **AMENDED** OLDS FERRY-ONTARIO Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: US-95 \$0

Planning: Milepoints: \$1,297,000 2003 Design: 13.66 **to** 13.76 Land Purchase: \$800,000 2006 ACT: Utility Reloc: \$0 SEACT Construction: \$2,777,677 OTHER \$12,381,000 2008 \$2,777,677 MPO: Other: \$0 Non-MPO

<u>Total:</u> \$14,478,000 **Applicant:** IDAHO DOT **Work type:** <u>Bridge</u>

Description: Status: 2008

Other:

REPLACE STRUCTURE. JOINT PROJECT WITH IDAHO.

Amendment No: 08-11-08A Requested Action: Add to STIP slipped from 2006-2009. Project bid let was delayed into FFY2008.

Approval Date: 3/6/2008

Name: NORTH FORK OWYHEE RIVER (FENWICK) BRIDGE Key: 12583 AMENDED Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$54,000 2005 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 SEACT \$677,000 HBP Construction: 2008 \$607,472 MPO:

Total: \$731,000 Applicant: MALHEUR COUNTY Work type: Bridge

Description: Status: Const. scheduled to begin in 2008

\$0

REPLACE BRIDGE #45C615

Amendment No: 08-11-37A Requested Action: Delete RW phase.

Approval Date: 9/11/2008

Name: TREASURE VALLEY BIOREFINERY ACCESS

AMENDED Key: 13983

Hwy:

Non-MPO

Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$543,000	2007								
ACT:	Land Purchase:	\$0									
SEACT	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$0									

Total: \$543,000 Applicant: ONTARIO Work type: Modernization

Description: Status: Project Cancelled 2009

RECONSTRUCT 6 LOCAL ROADS TO PROVIDE BIOREFINERY ACCESS

Amendment No: 08-11-06 Requested Action: Cancel project per OTC action.

Approval Date: 3/26/2008

MORROW COUNTY

Name: OR74: WILLOW CREEK (COURTHOUSE) BRIDGE #00778A Key: 14697 **HEPPNER** Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-74

Planning: \$0 Milepoints: \$55,000 2008 STP \$38,988 STATE \$11,550 Design: 45.95 to 46.02 \$25,000 2008 STATE \$25,000 Land Purchase: ACT: STP-LR Utility Reloc: \$44,000 \$39,481 NEACT Construction: \$0 MPO: Other: \$0 Non-MPO

Total: \$124,000 Applicant: ODOT Work type:

Description: Status: Utility Relocation 2008

PLACE RIPRAP ALONG BTS 2 & 3; REPLACE JOINT SEALS

Footnote: WILL BE CONSTRUCTED UNDER KEY 15403

Bridge

Name: OR74: WILLOW CR BR - MORROW CO FAIRGROUND (HEPPNER) Key: 15403 Hwy: HEPPNER **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-74 Planning: \$0 Milepoints: Design: \$0 45.95 to 46.02 Land Purchase: \$0 ACT: Utility Reloc: \$0 NEACT BIKPED OTHER \$2,046,000 2009 \$231,311 \$15,421 HBP \$77,104 STP \$1,218,235 Construction: MPO: Other: \$0 Non-MPO

Total: \$2,046,000 Applicant: ODOT Work type: Pavement Preservation

Description: Status: Const. scheduled to begin in 2009 Work type 2: Bicycle/Pedestrian

ROADWAY AND PEDESTRIAN IMPROVEMENTS, BRIDGE REHAB

Work type 3: Bridge

Name: OR207: CORRIDOR INTERSECTION IMPROVEMENTS Key: 14671 **AMENDED** Hwy: LEXINGTON-ECHO **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-207 Planning: \$0 Milepoints: \$17,000 Design: \$17,000 2008 **STATE** 9.89 to 82.36 Land Purchase: \$36,000 2009 STP \$16,151 OTHER \$18,000 ACT: Utility Reloc: NEACT \$411,000 2009 STP \$350,351 OTHER \$20,550 Construction: MPO:

Total: \$464,000 Applicant: ODOT Work type: Modernization

Description: Status: Const. scheduled to begin in 2009

\$0

IMPROVE SIX IDENTIFIED INTERSECTIONS

Other:

Other:

Amendment No: 08-11-15 Requested Action: Reduce scope and funding to reflect mod program reduction approved by the OTC in May.

Approval Date: 6/10/2008

Approved Deta. 6/10/2009

Hwy: HEPPNER

Non-MPO

Name:

Non-MPO

OR207/74: COURT STREET (HEPPNER) IMPROVEMENTS

Total Cost: 1st Fund: 2nd Fund: 3rd Fund: Year: Share: Share: Share: Prior Yr: Share: Route: OR-207 Planning: \$0 Milepoints: \$337,525 Design: \$366,000 2008 HSIP 46.00 to 46.50 \$150,000 2008 STATE \$150,000 Land Purchase: ACT: \$110,000 Utility Reloc: 2008 STP \$98,703 NEACT Construction: \$0 MPO:

Total: \$626,000 Applicant: ODOT Work type: Pavement Preservation

Description: Status: Utility Relocation 2008 Work type 2: Safety

RECONSTRUCT ROADWAY, INSTALL RETAINING WALL, PEDESTRIAN IMPROVEMENTS

\$0

Footnote: WILL BE CONSTRUCTED UNDER KEY 15403

Key:

14677

MORROW COUNTY

Name: CLARKS CANYON-PADBERG(CLARKS CANYON RD) BRIDGE Key: 15145 Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$85,000 2006 Design: 0.00 to 0.00

Land Purchase: \$15,000 2007 ACT: Utility Reloc: \$0 NEACT Construction: \$436,000 OTIA I \$436,000 2008 MPO: Other: \$0 Non-MPO

Total: \$536,000 Applicant: MORROW COUNTY Work type: Bridge

Description: Status: Under Construction 2008

REPLACE EXISTING STRUCTURE

Name: OHV PARK MAINTENANCE Key: 16274 AMENDED VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 NEACT Construction: \$0 MPO: \$44,000 2008 NREC-TR \$39,481 Other: Non-MPO

Total: \$44,000 Applicant: MORROW COUNTY Work type: Special Programs

Description: Status: Non-Construction Project 2008

PARK MAINTENANCE

Amendment No: 08-11-32A Requested Action: Add to STIP, split from 13116, State Parks Trails Program project.

Approval Date: 8/12/2008 **Footnote:** FED SHARE \$26,390

Name: CUTSFORTH PARK RESTROOM FACILITIES Key: 14104

Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 NEACT \$46,000 2008 **FLHP** \$46,000 Construction: MPO: Other: \$0 Non-MPO

Total: \$46,000 Applicant: WFLHD Work type: Special Programs

Description: Status: Const. scheduled to begin in 2008

INSTALL RESTROOM

TILLAMOOK COUNTY

REGION 2 BRIDGE PAINTING PROJECT Name: Key: 12791 VARIOUS HIGHWAYS Hwy: **Total Cost:** 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Year: VAR Route: Planning: \$0 Milepoints: Design: \$185,000 2004 $\quad \text{to} \quad 0.00$ 0.00 \$5,384 \$6,000 2008 HBP Land Purchase: ACT: Utility Reloc: \$0 NWACT Construction: \$1,940,000 2008 **EARMK** \$1,740,762 MPO: Other: \$0 Non-MPO

Work type:

Bridge

\$2,131,000 Description: Status: Under Construction 2008

Total:

 $TRASK\ R\ BR\ (\#5640A, NETARTS\ HWY, MP\ 8.33); NEHALEM\ R(MOHLER)\ BR\ (\#01217, NECANICUM\ HWY, MP\ 17.7)$

Applicant:

ODOT

UMATILLA COUNTY

MORNING CREEK SNOPARK (2) EXPANSION PHASE Name: Key: 12074 WESTON-ELGIN Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-204 Planning: \$0 Milepoints:

\$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 NEACT Construction: \$178,000 2008 **FLHP** \$178,000 MPO: Other: \$0 Non-MPO

Total: \$178,000 Applicant: WFLHD/FOREST SERVICE Work type: Special Programs

Description: Status: Const. scheduled to begin in 2008

SECOND PHASE OF 2-PART PROJECT: CONSTRUCT PARKING AREA, ACCESS ROAD AND INSTALL RESTROOMS.

Name: OR-37 @ COURT & DORION (PENDLETON) Key: 14696 **AMENDED** Hwy: PENDLETON **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-30 Planning: \$0 Milepoints: Design: \$109,000 2008 STATE \$83,930 **ENHANC** \$22,495 3.00 to 3.10 Land Purchase: \$158,000 2008 STATE \$158,000 ACT: \$70,000 HSIP \$64,554 Utility Reloc: 2008 NEACT Construction: \$0 MPO: \$0 Other: Non-MPO

Total: \$337,000 Applicant: ODOT Work type: Safety

Description: Status: Utility Relocation 2009 Work type 2: <u>Bicycle/Pedestrian</u>

RECONFIGURE INTERSECTION, REMOVE EASTBOUND RIGHT TURN

Amendment No: 08-11-04A Requested Action: Combine Const. with 13600 into 15769 for 2008.

Approval Date: 2/19/2008

Name: US730: UMATILLA RIVER (UMATILLA) BRIDGE #00624A Key: 14830 **AMENDED** COLUMBIA RIVER Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Route: US-730 Planning: \$0 Milepoints: HBP \$188,433 Design: \$210,000 2008 182.50 to 182.70 Land Purchase: \$65,000 2010 HBP \$58,325 ACT: Utility Reloc: \$45,000 2009 HBP \$40,379 NEACT HBP \$1,405,172 Construction: \$1,566,000 2011 MPO: Other: \$0 Non-MPO

Total: \$1,886,000 Applicant: ODOT Work type: Bridge

Description: Status: Const. scheduled to begin in 2011 DECK OVERLAY; JOINT REPAIR; BEARING REPLACEMENT; GIRDER & FLOOR BEAM REPAIR

Amendment No: 08-11-15A Requested Action: Technical adjustments.

Approval Date: 4/23/2008

Name: WCL PENDLETON - MILTON FREEWATER

AMENDED Key: 13600

Hwy: VARIOUS HIGHWAYS

Route: VAR

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share

Share: Route: VAR Planning: \$0 Milepoints: \$634,000 2006 Design: 0.00to 0.00\$50,000 2008 NHS \$44,865 Land Purchase: ACT: \$10,000 NHS Utility Reloc: 2008 \$8,973 NEACT Construction: \$0 MPO: Other: \$0 Non-MPO

Total: \$694,000 Applicant: ODOT Work type: Pavement Preservation

Description: Status: Utility Relocation 2008

PAVEMENT PRESERVATION

Amendment No: 08-11-04A Requested Action: Combine Const. with 14696 into 15769 for 2009

Approval Date: 2/19/2008

UMATILLA COUNTY

Name: NOBLE PANELS & GATES IOF (MILTON-FREEWATER) Key: 15656 **AMENDED** VARIOUS HIGHWAYS Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: Planning: \$0

Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 NEACT Construction: \$236,000 2008 IOF \$118,000 OTHER \$118,000 MPO: Other: \$0 Non-MPO

Total: \$236,000 CITY OF MILTON-FREEWATER Applicant: Work type: Immed. Opportunity Fund

Const. scheduled to begin in 2008 Description: Status:

PAVING OF FRUITVALE & BURRGRAFF ROADS

Requested Action: Add to STIP per OTC action. **Amendment No:** 08-11-01

Approval Date: 3/3/2008

Name: CTUIR CAYUSE TECH/ACCENTURE IOF Key: 15373 **AMENDED** Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 NEACT \$1,398,000 2008 IOF \$405,420 OTHER \$992,580 Construction: MPO: Other: \$0

Total: \$1,398,000 CONFEDERATED TRIBES UMATILLA Work type: Immed. Opportunity Fund

Const. scheduled to begin in 2008 Description: Status:

IMPROVE ACCESSIBILITY ON HWY 331 AND CONSTRUCT TRIBAL ROAD

Requested Action: Split funds to key 13608 for construction. 08-11-01A Amendment No:

Approval Date: 1/30/2008

Name: BARNHART RD - AIRPORT RD (PENDLETON) CONNECTOR Key:

Hwy:

Non-MPO

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$800,000 2006 0.00 to 0.00 \$1,200,000 Land Purchase: 2006 ACT: Utility Reloc: NEACT \$780,113 \$4,347,000 **EARMK EARMK** \$3,120,450 Construction: 2008 MPO: Other: \$0 Non-MPO

Total: \$6,347,000 Applicant: CITY OF PENDLETON Work type: **Modernization**

Description: Status: Const. scheduled to begin in 2008

CONSTRUCT NEW LOCAL ROAD

OR 331: ACCESS IMPROVEMENTS Name: 13608 AMENDED UMATTILA MISSION Hwy: 1st Fund: 3rd Fund: Share: Prior Yr: **Total Cost:** Year: Share: 2nd Fund: Share: Share: Route:

Planning: \$0 Milepoints: Design: \$265,000 2006 1.00 to 1.00 \$109,000 2007 Land Purchase: ACT: Utility Reloc: \$50,000 2007 NEACT Construction: \$1,826,000 2008 OTIA III \$730,400 OTHER \$803,440 IOF \$292,160 MPO: Other: \$0 Non-MPO

\$2,250,000 Total: Applicant: ODOT Work type: Modernization

Description: **Under Construction 2008** Status:

OPERATIONAL AND ACCESS IMPROVEMENTS

Requested Action: Split funds from 15373 into this key for const., adjust milepoints. 08-11-01A Amendment No:

Approval Date: 1/30/2008 14554

UMATILLA COUNTY

Name: OR37: COURT-DORION (PENDLETON)-OR11@ WESTON BR Key: 15769 **AMENDED** VARIOUS HIGHWAYS Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 NEACT NHS \$3,184,518 BIKPED \$331,240 \$425,880 STP-RR \$425,880 Construction: \$4,732,000 2009 TSP MPO: Other: \$0 Non-MPO Total: \$4,732,000

Total: \$4,732,000 Applicant: ODOT Work type: Pavement Preservation

Description: Status: Const. scheduled to begin in 2009 Work type 2: Bicycle/Pedestrian

PAVEMENT PRESERVATION AND INTERSECTION IMPROVEMENTS

Work type 3: Safety

Amendment No: 08-11-33A Requested Action: Adjust funds split from 12748

Approval Date: 8/28/2008

Name: OR335: HAVANA-HELIX HWY @ ADAMS ROAD Key: 13629 AMENDED HAVANA-HELIX Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$40,000 2006 8.87 to 8.90 Land Purchase: \$8,000 2006 ACT: Utility Reloc: \$0 NEACT Construction: \$0 MPO: \$0 Other: Non-MPO

 $\underline{\text{Total:}}$ $\underline{\$48,000}$ **Applicant:** ODOT **Work type:** $\underline{\text{Safety}}$

Description: Status: Combined with another Project 2008

REALIGN INTERSECTION TO IMPROVE SIGHT DISTANCE

Amendment No: 08-11-32A Requested Action: Remove UR phase from project.

Approval Date: 8/12/2008

Name: HAT ROCK TRAIL BRIDGE REPLACEMENT 15967 **AMENDED** VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 NEACT Construction: \$0 MPO: Other: \$30,000 2008 NREC-TR \$15,000 Non-MPO

Total: \$30,000 Applicant: OREGON STATE PARKS Work type: Special Programs

Description: Status: Non-Construction Project 2008

TRAIL BRIDGE REPLACEMENT

Amendment No: 08-11-29A Requested Action: Add to STIP split from 13116.

Approval Date: 7/16/2008

UNION COUNTY

Name: GRANDE RONDE RV UPRR UXING/UPPER PERRY ARCH BRIDGE Key: 11852 **AMENDED** OLD OREGON TRAIL Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: I-84

Planning: \$0 Milepoints: \$625,000 Design: 2002 256.31 to 256.41 \$231,000 2007 Land Purchase: ACT: Utility Reloc: \$0 Construction: \$3,470,000 2008 STATE \$378,320 **ENHANC** \$88,742 MPO: Other: \$0 Non-MPO

Total: \$4,326,000 Applicant: ODOT Work type: Bridge

Description: Status: Under Construction 2008 Work type 2: Enhancement

REHAB BRIDGE #00626 ON FRONTAGE ROAD

Amendment No: 08-11-08A Requested Action: Increase Const funds.

\$0

Approval Date: 3/6/2008

Non-MPO

Name: OR82: IMBLER STORMWATER AND PED IMPROVEMENTS Key: 14672 Hwy: WALLOWA LAKE **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-82 Planning: \$0 Milepoints: Design: \$200,000 2008 HEP \$180,000 11.97 to 12.41 Land Purchase: \$375,000 2009 STP \$336,488 ACT: \$230,000 2009 \$206,379 Utility Reloc: STP NEACT \$1,215,000 2010 STP \$686,838 **BIKPED** \$425,250 OTHER Construction: \$24,300 MPO:

Total: \$2,020,000 Applicant: ODOT Work type: Modernization

Description: Status: Const. scheduled to begin in 2010 Work type 2: Bicycle/Pedestrian

CONSTRUCT DRAINAGE SYSTEM, SIDEWALKS, GUTTERS, CURBS

Other:

Name: US30: GRANDE RONDE R & UPRR (ORO DELL) BR #08431 Key: 14831 Hwy: LA GRANDE-BAKER **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-30

Planning: \$0 Milepoints: HBP \$218,044 Design: \$243,000 2008 0.09 to 0.63 Land Purchase: \$95,000 2010 HBP \$85,244 ACT: Utility Reloc: NEACT \$2,288,000 2011 HBP \$2,053,022 Construction: MPO: Other: \$0 Non-MPO

Total: \$2,626,000 Applicant: ODOT Work type: Bridge

Description: Status: Const. scheduled to begin in 2011

 ${\tt DECK\ OVERLAY; JOINT\ REPAIR; RAIL\ RETROFIT; BOX\ GIRDER\ \&\ CONCRETE\ CAP\ REPAIR}$

REGION 5 FISH PASSAGE RESERVE Name: 15402 AMENDED OLD OREGON TRAIL Hwy: **Total Cost:** 1st Fund: 2nd Fund: 3rd Fund: Share: Prior Yr: Year: Share: Share: Share: Route: Var

Planning: \$0 Milepoints: \$188,433 Design: \$210,000 2008 STP 0.00to 0.00\$10,000 2009 STP \$8,973 Land Purchase: ACT: Utility Reloc: \$0 **VARIOUS** Construction: \$10,000 2010 STP \$8,973 MPO: Other: \$0 Non-MPO

Total: \$230,000 Applicant: ODOT Work type: Salmon Restoration

Description: Status: Const. scheduled to begin in 2010

POOL

Amendment No: 08-11-10A Requested Action: Increase PE phase split from key 15109.

Approval Date: 3/20/2008

UNION COUNTY

Name: OR82/OR244: GRANDE RONDE - WALLOWA R - BUNDLE 460 14228 Key: **AMENDED** VARIOUS HIGHWAYS Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route:

Planning: \$0 Milepoints: \$1,938,000 Design: 2007 to 0.00 0.00 2007 Land Purchase: \$35,000 ACT: Utility Reloc: \$0 NEACT OTIA III \$13,738,000 Construction: \$13,738,000 2010 MPO: Other: \$0 Non-MPO

> Total: \$15,711,000 ODOT Applicant: Work type: **Bridge**

Description: Status: Const. scheduled to begin in 2010

REPLACE BRIDGES 08780, 05192; REPAIR BRIDGE 01038A

Requested Action: Scope change, administered by ODOT, change project name and project description. **Amendment No:** 08-11-06

Approval Date: 3/26/2008

Non-MPO

Name: LA GRANDE CMAQ Key: 15002 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 NEACT \$260,000 Construction: 2010 **CMAQ** \$233,298 MPO: Other: \$0

Total: \$260,000 Applicant: CITY OF LA GRANDE Work type: Congestion Mgmt

Const. scheduled to begin in 2010 Description: Status:

CONGESTION MITIGATION AND AIR QUALITY IMPROVEMENTS

Name: LA GRANDE CMAQ PHASE 3 Key: 11129 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route:

Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 \$300,000 Construction: 2008 **CMAQ** \$269,190 MPO: Other: \$0 Non-MPO

Total: \$300,000 CITY OF LA GRANDE Work type: Congestion Mgmt Applicant:

Description: Status: Const. scheduled to begin in 2008

CONGESTION MITIGATION AND AIR QUALITY IMPROVEMENTS.

12TH STREET (LA GRANDE VA CLINIC) IMPROVEMENTS IOF Name: 15738 AMENDED VARIOUS HIGHWAYS Hwy:

1st Fund: 2nd Fund: 3rd Fund: Share: Prior Yr: Total Cost: Year: Share: Share: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 NEACT Construction: \$700,000 2008 IOF \$280,000 OTHER \$420,000 MPO: Other: \$0 Non-MPO

\$700,000 Total: CITY OF LA GRANDE Applicant: Work type: Immed. Opportunity Fund

Const. scheduled to begin in 2008 Description:

IMPROVEMENTS TO 12TH STREET FOR SITING OF VA CLINIC

Requested Action: ADD TO STIP PER OTC ACTION - Transition Amendment 08-11-01 Amendment No:

Approval Date: 3/3/2008

UNION COUNTY

Name: REGION 5 SNOW FENCES, ITS (VMS) INSTALLATION Key: 14689 OLD OREGON TRAIL Hwy: **Total Cost:** 2nd Fund: 3rd Fund: Year: 1st Fund: Share: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints:

\$66,000 2008 STP \$59,222 Design: 268.00 to 269.00 2009 Land Purchase: \$1,000 STP \$897 ACT: Utility Reloc: \$0 **VARIOUS** Construction: \$603,000 2010 STP \$541,072 MPO: Other: \$0 Non-MPO

Total: \$670,000 Applicant: ODOT Work type: Operations

Description: Status: Const. scheduled to begin in 2010

CONSTRUCT SNOW FENCE AT I-84 FOOTHILL ROAD-RA; INSTALL VMS AT US95 ROME HILL.

Name: SAFE ROUTES TO SCHOOL-CENTRAL ES LA GRANDE SD Key: 15751 **AMENDED** Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$10,000 Design: \$10,000 2008 SRTS 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 NEACT \$204,000 SRTS Construction: 2009 \$204,000 MPO: Other: \$0 Non-MPO

Total: \$214,000 Applicant: CITY OF LA GRANDE Work type: Safety

Description: Status: Const. scheduled to begin in 2009

SAFE ROUTES TO SCHOOL GRANT AWARD PROGRAM FOR SAFETY IMPROVEMENTS

Amendment No: 08-11-04A Requested Action: Add to STIP split from 14613.

Approval Date: 2/19/2008 Footnote: GRANT AWARD NOT TO EXCEED \$203,850

WALLOWA COUNTY

Name: OR82: LOSTINE - ENTERPRISE PASSING LANES Key: 14673 **AMENDED** WALLOWA LAKE Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: OR-82 Planning: \$0

Milepoints: \$0 Design: to 61.40 60.20 \$0 Land Purchase: ACT: Utility Reloc: \$0 NEACT Construction: \$0 MPO: Other: \$0 Non-MPO

Total: \$\frac{\\$0}{\}\$ Applicant: ODOT Work type: Modernization

Description: Status: Project Cancelled 2011

CONSTRUCT WESTBOUND PASSING LANE

Amendment No: 08-11-15 Requested Action: Cancel project to reflect mod program reduction approved by the OTC in May

Approval Date: 6/10/2008

Name: OR 3 - GOLF COURSE ROAD (ENTERPRISE) CONNECTOR

Hwy: 13611

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$50,000 2008 STATE \$50,000 0.00 to 0.00 Land Purchase: \$75,000 2008 OTHER \$75,000 ACT: Utility Reloc: \$0 NEACT \$269,000 2008 STATE \$269,000 Construction: MPO: Other: \$0 Non-MPO

Total: \$394,000 Applicant: CITY OF ENTERPRISE Work type: Modernization

Description: Status: Const. scheduled to begin in 2008

CONSTRUCT CONNECTOR

Name: HELLS CANYON-CORRIDOR MGMT PLAN IMPLEMENTATION YR3 Key: 15534 **AMENDED** VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 VARIOUS Construction: \$0 MPO: Other: \$32,000 2008 SCENBY \$25,600 Non-MPO

Total: \$32,000 Applicant: EASTERN OR VISITORS ASSOC Work type: Scenic Byways

Description: Status: Non-Construction Project 2008

CORRIDOR MANAGEMENT PLAN IMPLEMENTATION YEAR 3 $\,$

Amendment No: 08-11-01 Requested Action: Add to STIP, slipped from 2006-2009 STIP.

Approval Date: 3/3/2008

Name: HELLS CANYON INTERPRETIVE PLAN - PHASE III

AMENDED Key: 15533

Hwy: VARIOUS HIGHWAYS

Route: -- Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr:

Share: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: **VARIOUS** Construction: \$0 MPO: Other: \$57,000 2008 SCENBY \$45,600 Non-MPO

Total: \$57,000 Applicant: EASTERN OR VISITORS ASSOC Work type: Scenic Byways

Description: Status: Non-Construction Project 2008

INTERPRETIVE PLAN - PHASE III

Amendment No: 08-11-01 Requested Action: Add to STIP, slipped from 2006-2009 STIP.

Approval Date: 3/3/2008

Name: I-84: LA GRANDE - PENDLETON CHAIN UP AREAS Key: 14691 OLD OREGON TRAIL Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: I-84

Planning: \$0 Milepoints: \$40,000 2008 STP \$35,892 Design: 249.30 to 260.74 \$0 Land Purchase: ACT: Utility Reloc: \$0 NEACT \$460,000 \$412,758 Construction: 2009 STP MPO: Other: \$0 Non-MPO

> Total: \$500,000 Applicant: ODOT Work type: **Operations**

Const. scheduled to begin in 2009 Description: Status:

CONSTRUCT NEW OR EXPAND EXISTING CHAIN UP AREAS

Name: I-84 CORRIDOR ROCKFALL CORRECTIONS Key: 13618 OLD OREGON TRAIL Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$55,000 2006 220.74 to 318.00 Land Purchase: \$49,000 2008 STP \$43,968 ACT: Utility Reloc: \$0 NEACT \$512,000 2008 STP \$459,418 Construction: MPO: Other: \$0 Non-MPO

Total: \$616,000 Applicant: ODOT Work type: Operations

Status: 2008 Description:

ROCKFALL CORRECTIONS

Name: I-84: LIME SECTION & 3 MILE HILL TRUCK LANE Key: 15381 **AMENDED** OLD OREGON TRAIL Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: I-84 Planning: \$0 Milepoints: Design: \$0 342.12 to 359.60 Land Purchase: \$0 ACT: Utility Reloc: \$0 **VARIOUS** \$18,113,000 2009 OTIA III \$857,542 OTIA III \$58,469 STP \$58,469 Construction: MPO: Other: \$0 Non-MPO

Total: \$18,113,000 ODOT Applicant: Work type: Pavement Preservation

Description: Status: Const. scheduled to begin in 2009 Work type 2: Modernization

INTERSTATE PAVEMENT PRESERVATION AND CONSTRUCTION OF CLIMBING LANE

US 730: IRRIGON - UMATILLA SECTION

Requested Action: Adjust funding per OSG memo of 2/25/08. Funding is from cancelled project. 08-11-10A **Amendment No:**

Approval Date: 3/20/2008

COLUMBIA RIVER Hwy:

Name:

Non-MPO

Total Cost: 1st Fund: 2nd Fund: 3rd Fund: Year: Share: Share: Share: Prior Yr: Share: Route: US-730 Planning: \$0 Milepoints: Design: \$348,000 2007 176.61 to 182.60 Land Purchase: \$310,000 2008 STP \$278,163 ACT: \$89,730 Utility Reloc: \$100,000 2008 STP NEACT Construction: \$2,742,000 2010 STP \$1,148,684 **HSIP** \$1,348,455 MPO: Other: \$0

\$3,500,000 Total: Applicant: ODOT Work type: Modernization

Description: Const. scheduled to begin in 2010 Work type 2: Status: Safety

RECONSTRUCT, ADD TURN LANES

Key:

13607

Name: US395:MCKAY CR-SILVIES SLOUGH D/B BUNDLE 414 Key: 14610 **AMENDED** VARIOUS HIGHWAYS Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: VAR Planning: \$0

Milepoints: \$2,980,000 Design: 2006 to 0.00 0.00 \$435,000 2007 Land Purchase: ACT: OTIA III Utility Reloc: \$15,000 2008 \$15,000 VARIOUS OTIA III \$35,702,000 Construction: \$35,702,000 2008 MPO: Other: \$0 Non-MPO

Total: \$39,132,000 Applicant: ODOT Work type: Bridge

Description: Status: Under Construction 2008

REPLACE BR #04728,7696,2655,08050,04729,03522A,03596A;REPAIR BR # 02561

Amendment No: 08-11-06 Requested Action: Scope change, update funding information per BOC action.

Approval Date: 3/26/2008

Name: REGION 5 SNOW FENCES

Hwy: VARIOUS HIGHWAYS

Powte: VAR Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: Design: \$40,000 2008 STP \$35,892 0.00 to 0.00 \$10,000 Land Purchase: 2009 STP \$8,973 ACT: Utility Reloc: \$0 VARIOUS \$200,000 2010 STP \$179,460 Construction: MPO: Other: \$0 Non-MPO

Total: \$250,000 Applicant: ODOT Work type: Operations

Description: Status: Const. scheduled to begin in 2010

CONSTRUCT SNOW FENCES AT VARIOUS LOCATIONS

Name: **REGION 5 JURISDICTIONAL EXCHANGES** Key: 14690 Hwy: VARIOUS HIGHWAYS **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00

<u>Total:</u> \$750,000 **Applicant:** ODOT **Work type:** <u>Operations</u>

Description: Status: Non-Construction Project 2008

EXCHANGES WITH CITIES AND/OR COUNTIES

Name: REGION 5 MATERIAL SOURCE DEVELOPMENTS

Hwy: VARIOUS HIGHWAYS

Key: 14686

1st Fund: 2nd Fund: **Total Cost:** Year: Share: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: \$200,000 Design: \$200,000 2008 STATE 0.00to 0.00\$300,000 2008 STP \$269,190 Land Purchase: ACT: Utility Reloc: \$0 **VARIOUS** Construction: \$0 MPO: Other: \$0 Non-MPO

Total: \$500,000 Applicant: ODOT Work type: Operations

Description: Status: Non-Construction Project 2008

DEVELOP MATERIAL SOURCES FOR FUTURE PROJECTS

Name: OR 19: MULE SHOE CR - US26: DIXIE CR - BUNDLE 426 Key: 15815 **AMENDED** VARIOUS HIGHWAYS Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route:

Planning: \$0 Milepoints: \$1,974,000 OTIA III \$1,974,000 Design: 2008 to 0.00 0.00 \$190,000 2009 OTIA III \$190,000 Land Purchase: ACT: Utility Reloc: \$0 VARIOUS OTIA III \$5,912,000 Construction: \$5,912,000 2010 MPO: Other: \$0 Non-MPO

> Total: \$8,076,000 Applicant: ODOT Work type: **Bridge**

Description: Status: Const. scheduled to begin in 2010

REPAIR BRIDGES 02235, 02236A,04979A,04981A,02233A,03558A,06204,06205,0266,02464

Requested Action: Add to STIP combine of 15229 & 15230 for 2010 **Amendment No:** 08-11-26A

Approval Date: 7/9/2008

Name: US395: CANYON CR - US26:DIXIE CREEK - BUNDLE 413 Key: 15229 **AMENDED** Hwy: VARIOUS HIGHWAYS

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$202,000 Design: \$202,000 2009 OTIA III 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: VARIOUS \$0 Construction: MPO: \$0 Other: Non-MPO

Total: \$202,000 Applicant: ODOT Work type: Bridge

Status: Final Plan sched. to begin in 2010 Description:

REPAIR BR 03558A, 06204, 06205, 02466, 02464

Requested Action: Advance PE to 2007, Advance RW to 2008. 08-11-01A Amendment No:

Approval Date: 1/30/2008

Name: REGION 5 2008 ADVANCED ALLOCATIONS MOD Key: 14919

Hwy: VARIOUS HIGHWAYS

Total Cost: Year: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 VARIOUS \$2,119,000 2008 NHS \$1,901,379 Construction: MPO: Other: \$0

Total: \$2,119,000 Applicant: ODOT Work type: **Modernization**

Description: Status: Pooled Funding 2008

RESERVE FOR FUTURE PROJECTS

Non-MPO

REGION 5 MODERNIZATION POOL 2009 Name: 14829

VARIOUS HIGHWAYS Hwy: 1st Fund: 2nd Fund: 3rd Fund: Total Cost: Year: Share: Share: Share: Prior Yr: Share: Route:

Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 METROC Construction: \$587,000 2009 STP \$526,715 MPO: Other: \$0 Non-MPO

\$587,000 Total: Applicant: ODOT Work type: Modernization

Description: Pooled Funding 2009 Status:

POOL FOR FUTURE PROJECTS

Name: REGION 5 MODERNIZATION PE RESERVE Key: 14683 VARIOUS HIGHWAYS Hwy: 1st Fund: 3rd Fund: **Total Cost:** Year: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00 \$0 Land Purchase: ACT: \$0 Utility Reloc: **VARIOUS** Construction: \$0 MPO: Other: \$0 Non-MPO Total: <u>\$0</u> Applicant: ODOT Work type: Modernization

Description: Status: 2010

POOL

Name:	DURABLE STRIPING FOR DISTRICT 14 MCS 2 & 8 VARIOUS HIGHWAYS AMENDED Key:											
Hwy:	VARIOUS HIGHWAYS AIVIENDED											
Route:			Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoint	ts:	Planning:	\$0									
=	0.00	Design:	\$0									
ACT:		Land Purchase:	\$0									
VARIOU	S	Utility Reloc:	\$0									
MPO:		Construction:	\$172,000	2008	STATE	\$172,000						
Non-MPC)	Other:	\$0									

Total: \$172,000 Applicant: ODOT Work type: Operations

Description: Status: Const. scheduled to begin in 2008

INSTALL RUMBLE STRIPS & DURABLE STRIPING IN DISTRICT 14

Amendment No: 08-11-03A Requested Action: Add to STIP split from 14692

\$0

Approval Date: 2/11/2008

Name: REGION 5 OPERATIONS PE RESERVE Key: 14699 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 **VARIOUS**

 Non-MPO
 Other:
 \$0
 Dom:
 \$0
 Work type:
 Operations

Description: Status: 2010

Construction:

POOL

MPO:

Name: REGION 5 2008 ADVANCED ALLOCATIONS OPERATIONS 14694 Hwy: VARIOUS HIGHWAYS **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 **VARIOUS** Construction: \$894,000 2008 STP \$802,186 MPO: Other: \$0 Non-MPO

<u>Total:</u> \$894,000 **Applicant:** ODOT **Work type:** <u>Operations</u>

Description: Status: Pooled Funding 2008

POOL

Name: REGION 5 WEIGH STATION SCALE PULL OUTS Key: 14693 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0

Milepoints: \$40,000 2008 \$35,892 Design: to 0.00 0.00 Land Purchase: \$1,000 2009 STP \$897 ACT: Utility Reloc: \$0 VARIOUS \$232,401 Construction: \$259,000 2010 STP MPO: Other: \$0 Non-MPO

Total: \$300,000 Applicant: ODOT Work type: Operations

Description: Status: Const. scheduled to begin in 2010

CONSTRUCT PORTABLE SCALE PULL-OUT SITES AT VARIOUS LOCATIONS

Name: REGION 5 DURABLE STRIPING / RUMBLE STRIPS Key: 14692 AMENDED VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 VARIOUS \$138,000 2008 STP \$123,827 Construction: MPO: Other: \$0 Non-MPO

Total: \$138,000 Applicant: ODOT Work type: Operations

Description: Status: Const. scheduled to begin in 2008

INSTALL DURABLE STRIPING AND MARKING AT LOCATIONS THROUGHOUT REGION

Amendment No: 08-11-33A Requested Action: Remove PE phase, not needed.

Approval Date: 8/28/2008

Name: REGION 5 2009 ADVANCED ALLOCATIONS PRESERVATION Key: 14971

Hwy: VARIOUS HIGHWAYS

Total Cost: Year: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 **VARIOUS** \$0 Construction: MPO: Other: \$0 Non-MPO

Total: \$\frac{\\$0}{\}\$ Applicant: ODOT Work type: Pavement Preservation

Description: Status: Pooled Funding 2008

RESERVE FOR FUTURE PROJECTS

Name: REGION 5 PRESERVATION PE RESERVE 14698 Hwy: VARIOUS HIGHWAYS 1st Fund: 2nd Fund: Share: 3rd Fund: Share: **Total Cost:** Year: Share: Share: Prior Yr: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00Land Purchase: \$0 ACT:

Total: \$\sqrt{9}\$ Applicant: ODOT Work type: Pavement Preservation

Description: Status: 2010

POOL

Name:	REGIO	N 5 SAFETY PE R	ESERVE								Key:	14682
Hwy:	VARIOU	JS HIGHWAYS									•	1.002
Route:			Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoin	ıts:	Planning:	\$0									
_	o 0.00	Design:	\$0									
ACT:		Land Purchase:	\$0									
VARIOU	JS	Utility Reloc:	\$0									
MPO:		Construction:	\$0									
Non-MP0	O	Other:	\$0									
		<u>Total:</u>	\$0	Appli	cant: ODC	T			Work type:	Safety	·	
Descripti	ion:			Status	s: 2010					_ _		

Description: POOL

STATEWIDE PROGRAMS

Name: BRIDGE PE & RW BUCKET 2009 Key: 14182 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR

Planning: \$0 Milepoints: \$7,000,000 2009 STP \$6,281,100 Design: to 0.00 0.00 \$1,500,000 2009 STP \$1,345,950 Land Purchase: ACT: Utility Reloc: \$0 Construction: \$0 MPO: Other: \$0 Non-MPO

Total: \$8,500,000 Applicant: ODOT Work type: Bridge

Description: Status: Pooled Funding 2009

FUNDS FOR PE & RW FOR FUTURE BRIDGE PROJECTS

Name: BRIDGE PE & RW BUCKET 2008 Key: 14181 AMENDED VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 \$0 Construction: MPO: \$0 Other: Non-MPO

Total: \$\frac{\\$0}{\}\$ Applicant: ODOT Work type: Bridge

Description: Status: Project Cancelled 2008

FUNDS FOR PE & RW FOR FUTURE BRIDGE PROJECTS

Amendment No: 08-11-29A Requested Action: Remove PE & RW phases, making funds available for Financial Plan.

Approval Date: 7/16/2008

Name: CULVERT REPAIR AND SUPPLIES 2009 Key: 13918

Hwy: VARIOUS HIGHWAYS

Route: VAR Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Total Cost: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 \$100,000 2009 STP \$89,730 Construction: MPO: Other: \$0 Non-MPO

Total: \$100,000 Applicant: ODOT Work type: <u>Culvert</u>

Description: Status: Pooled Funding 2009

CULVERT REPAIR & SUPPLIES

Name: CULVERT REPAIR AND SUPPLIES 2008

Hwy: VARIOUS HIGHWAYS

Key: 13917

1st Fund: 2nd Fund: Share: 3rd Fund: **Total Cost:** Year: Share: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: Design: \$0 0.00to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 Construction: \$100,000 2008 STP \$89,730 MPO: Other: \$0 Non-MPO

Total: \$100,000 Applicant: ODOT Work type: Culvert

Description: Status: Pooled Funding 2008

CULVERT REPAIR & SUPPLIES

Name: LARGE CULVERT PROGRAM SCOPING Key: 13916 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: \$100,000 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0

Total: \$100,000 Applicant: ODOT Work type: Culvert

Final Plan sched. to begin in 2008 Description: Status:

\$0

\$0

CULVERT REPAIR & SUPPLIES

MPO:

Non-MPO

Construction:

Other:

Name: LARGE CULVERT PROGRAM 2009 Key: 13914 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 Construction: \$375,000 2009 STP \$336,488 MPO: Other: \$0 Non-MPO Total: \$375,000

ODOT Applicant: Work type: Culvert

Status: Pooled Funding 2009 Description:

FUTURE CULVERT PROJECTS

Name: 2011 TRANSPORTATION ENHANCEMENT DISCRETIONARY FUND Key: 15098 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 **STATEWIDE** \$2,229,000 2011 **ENHANC** \$2,000,082 Construction: MPO: Other: \$0 Non-MPO \$2,229,000 Total:

Work type:

Enhancement

Description: Status: Pooled Funding 2011

Applicant:

2011 TRANSPORTATION ENHANCEMENT DISCRETIONARY FUND

Name: 2010 TRANSPORTATION ENHANCEMENT DISCRETIONARY FUND 15097 Hwy: VARIOUS HIGHWAYS Share: 1st Fund: 2nd Fund: 3rd Fund: Total Cost: Year: Share: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: Design: \$0 0.00to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 STATEWIDE Construction: \$2,229,000 2010 **ENHANC** \$2,000,082 MPO: Other: \$0 Non-MPO

\$2,229,000 Total: ODOT Applicant: Work type: **Enhancement**

ODOT

Description: Pooled Funding 2010

2010 TRANSPORTATION ENHANCEMENT DISCRETIONARYFUND

Name: 2009 TRANSPORTATION ENHANCEMENT DISCRETIONARY FUND Key: 13944 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 **ENHANC** \$2,000,082 Construction: \$2,229,000 2009 MPO: Other: \$0 Non-MPO Total: \$2,229,000

Work type:

Enhancement

Pooled Funding 2009 Description: Status:

Applicant:

2009 TRANSPORTATION ENHANCEMENT DISCRETIONARYFUND

Name: 2008 TRANSPORTATION ENHANCEMENT DISCRETIONARY FUND Key: 13942 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 \$1,629,000 2008 **ENHANC** \$1,461,702 Construction: MPO: Other: \$0 Non-MPO Total: \$1,629,000

Applicant: ODOT Work type: Enhancement

ODOT

Pooled Funding 2008 Description: Status:

2008 TRANSPORTATION ENHANCEMENT DISCRETIONARYFUND

Name: 2007 TRANSPORTATION ENHANCEMENT DISCRETIONARY FUND Key: 13215 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 \$561,000 2008 **ENHANC** \$503,385 Construction: MPO: Other: \$0 Non-MPO

Total: \$561,000 Applicant: ODOT Work type: **Enhancement**

Description: Status: Pooled Funding 2008

2007 TRANSPORTATION ENHANCEMENT DISCRETIONARYFUND

Name: 2009 IM PE & RW BUCKET 13880 Hwy: VARIOUS HIGHWAYS **Total Cost:** 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Year: Share: Share: Prior Yr: Route: VAR Planning: Milepoints: \$749,749 Design: \$813,000 2009 IM 0.00to 0.00Land Purchase: \$200,000 2009 \$184,440 IM ACT: Utility Reloc: \$0 Construction: \$0 MPO: Other: \$0 Non-MPO

\$1,013,000 Total: ODOT Applicant: Work type: Pavement Preservation

Description: Pooled Funding 2009 Status:

PE & RW BUCKET FOR FUTURE IM PROJECTS

Name: 2008 IM PE & RW BUCKET Key: 13876 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: \$105,000 2008 \$96,831 Design: IM

to 0.00 0.00 \$200,000 2008 IM \$184,440 Land Purchase: ACT: Utility Reloc: \$0 Construction: \$0 MPO: Other: \$0 Non-MPO

Total: \$305,000 Applicant: ODOT Work type: Pavement Preservation

Description: Status: Pooled Funding 2008

PE & RW BUCKET FOR FUTURE IM PROJECTS

Name: HIGHWAY/RAIL GCPA 2011 Key: 15726 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 STATEWIDE \$1,200,000 2011 STATE \$1,200,000 Construction: MPO: Other: \$0 Non-MPO

Total: \$1,200,000 Applicant: ODOT Work type: Safety

Description: Status: Pooled Funding 2011

RAILROAD CROSSING SAFETY IMPROVEMENTS

Name: HIGHWAY/RAIL GCPA 2010 Key: 15725 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints:

Design: \$0 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 **STATEWIDE** \$1,200,000 2010 STATE \$1,200,000 Construction: MPO: Other: \$0 Non-MPO

Total: \$1,200,000 Applicant: ODOT Work type: Safety

Description: Status: Pooled Funding 2010

RAILROAD CROSSING SAFETY IMPROVEMENTS

Name: HIGHWAY/RAIL GCPA 2009 Key: 15724

Hwy: VARIOUS HIGHWAYS Share: **Total Cost:** 1st Fund: 2nd Fund: Share: 3rd Fund: Year: Share: Share: Prior Yr: Route: VAR Planning: \$0 Milepoints:

Design: \$0 0.00to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 STATEWIDE Construction: \$1,200,000 2009 STATE \$1,200,000 MPO: Other: \$0 Non-MPO

Total: \$1,200,000 Applicant: ODOT Work type: Safety

Description: Status: Pooled Funding 2009

RAILROAD CROSSING SAFETY IMPROVEMENTS

Name: HIGHWAY/RAIL GCPA 2008 Key: 15723 **AMENDED** VARIOUS HIGHWAYS Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00

\$0 Land Purchase: ACT: Utility Reloc: \$0 STATEWIDE \$713,000 Construction: \$713,000 2008 STATE MPO: Other: \$0 Non-MPO

> Total: \$713,000 ODOT Applicant: Work type: Safety

Pooled Funding 2008 Description: Status:

RAILROAD CROSSING SAFETY IMPROVEMENTS

Requested Action: Split funds to key 16300. **Amendment No:** 08-11-40A

Approval Date: 9/17/2008

Name: TRAFFIC SAFETY GRANT PROGRAM SEC 164 2011 Key: 15441 AMENDED Hwy: VARIOUS HIGHWAYS

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: STATEWIDE \$0 Construction: MPO: \$900,000 2010 TSP \$900,000 Other: Non-MPO

Total: \$900,000 Applicant: ODOT Work type: Safety

Non-Construction Project 2011 Description: Status:

FIELD PROGRAMS

Requested Action: Add to STIP, missed in processing of final 2008-2011 STIP 08-11-16a Amendment No:

5/1/2008 **Approval Date:**

Name: TRAFFIC SAFETY GRANT PROGRAM SEC 164 2010 Key: 15440 **AMENDED** VARIOUS HIGHWAYS Hwy:

Total Cost: Year: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 **STATEWIDE** Construction: \$0 MPO: Other: \$900,000 2010 TSP \$900,000 Non-MPO

Total: \$900,000 ODOT Safety Applicant: Work type:

Description: Status: Non-Construction Project 2010

FIELD PROGRAMS

Requested Action: Add to STIP, missed in processing of final 2008-2011 STIP 08-11-16a **Amendment No:**

Approval Date: 5/1/2008

Hwy: VARIOUS HIGHWAYS

Name: HIGHWAY/RAIL CROSSING PROGRAM 2011 Key: 15125

1st Fund: 2nd Fund: 3rd Fund: **Total Cost:** Year: Share: Share: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 STATEWIDE Construction: \$2,610,000 2011 STP-RR \$2,610,000 MPO: Other: \$0 Non-MPO

\$2,610,000 Total: ODOT Applicant: Work type: Safety

Description: Pooled Funding 2011 Status:

RAILROAD CROSSING SAFETY IMPROVEMENTS

Name: HIGHWAY/RAIL CROSSING PROGRAM 2010 Key: 15124 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR

Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 STATEWIDE STP-RR \$2,520,000 Construction: \$2,520,000 2010 MPO: Other: \$0 Non-MPO

<u>Total:</u> \$2,520,000 Applicant: ODOT Work type: Safety

Description: Status: Pooled Funding 2010

RAILROAD CROSSING SAFETY IMPROVEMENTS

Name: HIGHWAY/RAIL CROSSING PROGRAM 2009 Key: 13889 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 Construction: \$2,475,000 2009 STP-RR \$2,475,000 MPO: Other: \$0 Non-MPO

Total: \$2,475,000 Applicant: ODOT Work type: Safety

Description: Status: Pooled Funding 2009

RAILROAD CROSSING SAFETY IMPROVEMENTS

Name: Hwy:		HIGHWAY/RAIL CROSSING PROGRAM 2008 VARIOUS HIGHWAYS AMENDED Key:											
Route:	VAR		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:	
Milepoir	nts:	Planning:	\$0										
_	to 0.00	Design:	\$0										
ACT:		Land Purchase:	\$0										
		Utility Reloc:	\$0										
MPO:		Construction:	\$2,459,000	2008	STP-RR	\$2,459,000							
Non-MP	O	Other:	\$0										

Total: \$2,459,000 Applicant: ODOT Work type: Safety

Description: Status: Pooled Funding 2008

RAILROAD CROSSING SAFETY IMPROVEMENTS

Amendment No: 08-11-32A Requested Action: Split funds to key 16281 for 2008.

Approval Date: 8/12/2008

Name: FISH PASSAGE RESERVE POOL 2011 Key: 15060

Hwy: VARIOUS HIGHWAYS

Total Cost: Year: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Share: Share: Prior Yr: Route: VAR Planning: \$0 Milepoints: Design: \$0 0.00to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 STATEWIDE Construction: \$1,700,000 2011 STP \$1,525,410 MPO: Other: \$0 Non-MPO

Total: \$1,700,000 Applicant: ODOT Work type: Salmon Restoration

Description: Status: Pooled Funding 2011 REPAIR OR REPLACEMENT OF CULVERTS TO ACCOMMODATE FISH MIGRATION.

Name: FISH PASSAGE RESERVE POOL 2010 Key: 15059 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints:

\$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 STATEWIDE 2010 \$1,010,360 Construction: \$1,126,000 STP MPO: Other: \$0 Non-MPO

Total: \$1,126,000 Applicant: ODOT Work type: Salmon Restoration

Description: Status: Pooled Funding 2010 REPAIR OR REPLACEMENT OF CULVERTS TO ACCOMMODATE FISH MIGRATION.

Name: CULVERT RETROFITTING AND SUPPLIES 2011 Key: 15058 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR

Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 STATEWIDE \$400,000 2011 STP \$358,920 Construction: MPO: Other: \$0 Non-MPO

Total: \$\frac{\$400,000}{\$}\$ Applicant: ODOT Work type: Salmon Restoration

Description: Status: Pooled Funding 2011

CULVERT RETROFITTING & SUPPLIES

Name: CULVERT RETROFITTING AND SUPPLIES 2010

Hwy: VARIOUS HIGHWAYS

Key: 15057

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 **STATEWIDE** \$400,000 2010 STP \$358,920 Construction: MPO: Other: \$0 Non-MPO

Total: \$400,000 Applicant: ODOT Work type: Salmon Restoration

Description: Status: Pooled Funding 2010

CULVERT RETROFITTING & SUPPLIES

Name: FISH PASSAGE RESERVE POOL 2009

Hwy: VARIOUS HIGHWAYS

Key: 13817

Year: 1st Fund: 2nd Fund: Share: 3rd Fund: **Total Cost:** Share: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: Design: \$0 0.00to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 Construction: \$780,000 2009 STP \$699,894 MPO: Other: \$0 Non-MPO

Total: \$780,000 Applicant: ODOT Work type: Salmon Restoration

Description: Status: Pooled Funding 2009
REPAIR OR REPLACEMENT OF CULVERTS TO ACCOMMODATE FISH MIGRATION.

Name: FISH PASSAGE RESERVE BUCKET 2008 Key: 13816 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: \$100,000 2008 STP \$89,730 Design: to 0.00 0.00 \$50,000 2008 STP Land Purchase: \$44,865 ACT: Utility Reloc: \$0 STATEWIDE \$952,035 Construction: \$1,061,000 2008 STP MPO:

> Total: \$1,211,000 Applicant: ODOT Work type: Salmon Restoration

Pooled Funding 2008 Description: Status: REPAIR OR REPLACEMENT OF CULVERTS TO ACCOMMODATE FISH MIGRATION.

\$0

Other:

Name: CULVERT RETROFITTING AND SUPPLIES 2009 Key: 13815 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 \$300,000 2009 STP \$269,190 Construction: MPO: Other: \$0

Total: \$300,000 ODOT Applicant: Work type: Salmon Restoration

Status: Pooled Funding 2009 Description:

FISH PASSAGE PROGRAM FUNDS

Non-MPO

Non-MPO

Name: CULVERT RETROFITTING AND SUPPLIES 2008 Key: 13814 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 \$300,000 2008 STP \$269,190 Construction: MPO: Other: \$0 Non-MPO

Total: \$300,000 Applicant: ODOT Work type: Salmon Restoration

Description: Status: **Under Construction 2008**

FISH PASSAGE PROGRAM FUNDS

Name: 2007 FISH PASSAGE RESERVE BUCKET 12845 Hwy: VARIOUS HIGHWAYS Share: **Total Cost:** 1st Fund: 2nd Fund: Share: 3rd Fund: Year: Share: Share: Prior Yr: Route: VAR Planning: \$0 Milepoints: \$179,460 Design: \$200,000 2008 STP 0.00to 0.00\$48,000 2008 STP \$43,070 Land Purchase: ACT: Utility Reloc: \$0 STATEWIDE Construction: \$0 MPO: Other: \$0 Non-MPO

\$248,000 Total: ODOT Applicant: Work type: Salmon Restoration

Description: Pooled Funding 2008 REPAIR OR REPLACEMENT OF CULVERTS TO ACCOMMODATE FISH MIGRATION.

ADMINISTRATION & TECHNICAL ASSISTANCE (5310) 2008 Name: Key: 13747 **AMENDED** VARIOUS HIGHWAYS Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: VAR Planning: \$0

Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 STATEWIDE Construction: \$0 MPO: Other: \$156,000 2008 5310 \$156,000 Non-MPO

> Total: \$156,000 ODOT Applicant: Work type: **Transit**

Description: Status: Pooled Funding 2008

FED SECTION 5310 SENIOR & DISABLED PROGRAM FUNDS 2008 - ADMIN, TECHNICAL ASSISTANCE

Requested Action: Adjust funds per approp., change worktype to Transit **Amendment No:** 08-11-05A

Approval Date: 2/20/2008

MPO:

Non-MPO

Name: ADMINISTRATION & TECHNICAL ASSISTANCE (5311) 2007 Key: 12946 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: STATEWIDE \$0 Construction:

\$684,176

Total: \$1,220,000 Applicant: ODOT Work type: Transit

5311

Non-Construction Project 2008 Description: Status:

2008

\$1,220,000

ADMINISTRATION AND TECHNICAL ASSISTANCE FOR PUBLIC TRANSIT.

Other:

Name: ELDERLY & PERSONS W/DISABILITIES PROG. (5310) 2009 Key: 13746 Hwy: VARIOUS HIGHWAYS **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 **STATEWIDE** Construction: \$0 MPO: Other: \$1,857,000 2009 5310 \$1,666,286 Non-MPO

Total: \$1,857,000 ODOT Applicant: Work type: **Transit Capital**

Description: Status: Pooled Funding 2009

FED SECTION 5310 SENIOR & DISABLED PROGRAM FUNDS 2009

ELDERLY & PERSONS W/DISABILITIES PROG. (5310) 2008 Name: 13745 **AMENDED** VARIOUS HIGHWAYS Hwy: 2nd Fund: 3rd Fund: Share: Prior Yr: Total Cost: Year: 1st Fund: Share: Share: Share: Route: VAR Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 STATEWIDE Construction: \$0 MPO: Other: \$282,000 2008 5310 \$253,039 Non-MPO

\$282,000 Total: ODOT Applicant: Work type: **Transit Capital**

Description: Pooled Funding 2008 Status:

FED SECTION 5310 SENIOR & DISABLED PROGRAM FUNDS 2008

Requested Action: Adjust funds per approp., reducing for keys split during 2006-2009 STIP cycle. 08-11-05A Amendment No:

Approval Date: 2/20/2008

Name: INTERCITY PROGRAM (5311F) 2007 Key: 12950 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0

Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 STATEWIDE Construction: \$0 MPO: Other: \$2,147,000 2008 5311 \$1,717,600 Non-MPO

Total: \$2,147,000 Applicant: ODOT Work type: Transit Capital

Description: Status: Non-Construction Project 2008

INTERCITY TRANSIT PROGRAM.

Name: INTERCITY PROGRAM (5311F) 2006 Key: 12949 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 STATEWIDE Construction: \$0 MPO: \$972,000 2008 5311 \$777,600 Other: Non-MPO

Total: \$972,000 Applicant: ODOT Work type: Transit Capital

Description: Status: Pooled Funding 2008

INTERCITY TRANSIT PROGRAM.

Name: Hwy:	NON URBANIZED AREA PROGRAM (5311) 2008 VARIOUS HIGHWAYS AMENDED Key:												
Route:	VAR		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:	
Milepoin	nts:	Planning:	\$0										
•	o 0.00	Design:	\$0										
ACT:		Land Purchase:	\$0										
STATEW	VIDE	Utility Reloc:	\$0										
MPO:	,122	Construction:	\$0										
Non-MP0	O	Other:	\$11,588,000	2008	5311	\$6,498,550							

<u>Total:</u> \$11,588,000 **Applicant:** ODOT **Work type:** <u>Transit Operations</u>

Description: Status: Pooled Funding 2008

FED SECTION 5311 SMALL CITY & RURAL AREA PROGRAM FUNDS 2008 - FORMULA (50% MATCH)

Amendment No: 08-11-13A Requested Action: Adjust funding to reflect Kelso, Longview 5307 addition.

Approval Date: 4/9/2008

Name: ADMINISTRATION & TECHNICAL ASSISTANCE (5310) 2009

Hwy: VARIOUS HIGHWAYS

Key: 13748

Total Cost: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Year: Share: Share: Prior Yr: Route: VAR Planning: \$0 Milepoints: Design: \$0 0.00to 0.00Land Purchase: \$0 ACT: \$0 Utility Reloc: STATEWIDE Construction: \$0 MPO: 5310 \$166,000 Other: \$166,000 2009 Non-MPO

Total: \$166,000 Applicant: ODOT Work type: Transit Operations

Description: Status: Non-Construction Project 2009 FED SECTION 5310 SENIOR & DISABLED PROGRAM FUNDS 2009 - ADMIN, TECHNICAL ASSISTANCE

Name: SPECIAL TRANSPORTATION FUND PROGRAM 2007 Key: 12964 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0

\$1,250,000

Non-MPO Total: \$2,500,000 ODOT Applicant: Work type: **Transit Operations**

STF

Pooled Funding 2008 Description: Status:

\$2,500,000

\$0

2008

SPECIAL TRANSPORTATION FUND PROGRAM.

Construction:

Other:

STATEWIDE

MPO:

Name: SPECIAL TRANSPORTATION FUND PROGRAM 2006 Key: 12963 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 STATEWIDE \$0 Construction: MPO: \$2,500,000 2008 STF \$1,250,000 Other: Non-MPO

Total: \$2,500,000 Applicant: ODOT Work type: **Transit Operations**

Description: Pooled Funding 2008 Status:

SPECIAL TRANSPORTATION FUND PROGRAM.

Name: RURAL TRANSIT ASSISTANCE PROGRAM (5311B) 2007 Key: 12962 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 **STATEWIDE** Construction: \$0 MPO: Other: \$105,000 2008 5311 \$105,000 Non-MPO

Total: \$105,000 ODOT Work type: **Transit Operations** Applicant:

Description: Status: Non-Construction Project 2008

RURAL TRANSIT ASSISTANCE PROGRAM.

Name: RURAL TRANSIT ASSISTANCE PROGRAM (5311B) 2006 12961 Hwy: VARIOUS HIGHWAYS 1st Fund: 2nd Fund: Share: 3rd Fund: **Total Cost:** Year: Share: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: Design: \$0 0.00to 0.00Land Purchase: \$0 ACT: \$0 Utility Reloc: STATEWIDE Construction: \$0 MPO: \$118,000 Other: \$118,000 2008 5311 Non-MPO

\$118,000 Total: ODOT Applicant: Work type: **Transit Operations**

Description: Non-Construction Project 2008 Status:

RURAL TRANSIT ASSISTANCE PROGRAM.

Name: ADMINISTRATION & TECHNICAL ASSISTANCE (5310) 2007 Key: 12944 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: \$0 Design:

to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 STATEWIDE Construction: \$0 MPO: Other: \$128,000 2008 5310 \$114,854 Non-MPO

> Total: \$128,000 Applicant: ODOT Work type: **Transit Operations**

Description: Status: Non-Construction Project 2008

ADMINISTRATION AND TECHNICAL ASSISTANCE FOR PUBLIC TRANSIT

Name: STATEWIDE TRANSIT PLANNING & RESEARCH (5313B) 2007 Key: 12966 AMENDED VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: STATEWIDE \$0 Construction: MPO: \$207,000 2008 5304 \$165,600 Other: Non-MPO

Total: \$207,000 Applicant: ODOT Work type: Transit Planning

Status: Non-Construction Project 2008 Description:

PLANNING AND RESEARCH FOR STATEWIDE TRANSIT PROGRAM.

Requested Action: Adjust funding. 08-11-05A Amendment No:

2/20/2008 **Approval Date:**

Name: METRO PLANNING - TRANSIT (5303) 2007 Key: 12952 **AMENDED** VARIOUS HIGHWAYS Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 **STATEWIDE** Construction: \$0 MPO: Other: \$916,000 2008 5303 \$732,800 Non-MPO

Total: \$916,000 Applicant: ODOT Work type: **Transit Planning**

Description: Status: Non-Construction Project 2008

METROPOLITAN PLANNING ORGANIZATION PLANNING GRANTS.

Requested Action: Adjust funding. 08-11-05A **Amendment No:**

Approval Date: 2/20/2008

Name: STATE HWY BIKE/PED PROJECTS 2011 (SWIP)

15056 Hwy: VARIOUS HIGHWAYS 1st Fund: 2nd Fund: Share: 3rd Fund: **Total Cost:** Year: Share: Share: Prior Yr: Share:

Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 STATEWIDE Construction: \$2,100,000 2011 BIKPED \$2,100,000 MPO: Other: \$0 Non-MPO

\$2,100,000 Total: ODOT Applicant: Work type: Bicycle/Pedestrian

Description: Pooled Funding 2011 Status:

BICYCLE/PEDESTRIAN SWIP PROGRAM

Name: STATE HWY BIKE/PED PROJECTS 2010 (SWIP) Key: 15055 **AMENDED** VARIOUS HIGHWAYS Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT:

\$1,980,000

Non-MPO Total: \$1,980,000 ODOT Applicant: Work type: Bicycle/Pedestrian

BIKPED

Pooled Funding 2010 Description: Status:

\$1,980,000

BICYCLE/PEDESTRIAN SWIP PROGRAM

Utility Reloc:

Construction:

Other:

Requested Action: Split funds to key 14551 for 2009. **Amendment No:** 08-11-25A

\$0

\$0

2010

Approval Date: 7/1/2008

STATEWIDE

MPO:

Name: STATE HWY BIKE/PED PROJECTS 2011 Key: 15054 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 STATEWIDE \$4,000,000 \$4,000,000 2011 **BIKPED** Construction: MPO: \$0 Other: Non-MPO

Total: \$4,000,000 Applicant: ODOT Work type: Bicycle/Pedestrian

Status: Pooled Funding 2011 Description:

BICYCLE/PEDESTRIAN GRANT PROGRAM.

Name: STATE HWY BIKE/PED PROJECTS 2010 Key: 15053 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 **STATEWIDE** \$3,700,000 2010 BIKPED \$3,700,000 Construction: MPO: Other: \$0 Non-MPO

Total: \$3,700,000 Applicant: ODOT Work type: Bicycle/Pedestrian

Description: Status: Pooled Funding 2010

BICYCLE/PEDESTRIAN GRANT PROGRAM.

Name:	STATEWIDE SWIP PROGRAM FUNDS SFY2007 VARIOUS HIGHWAYS AMENDED Key:											
Hwy:	VARIOUS HIGHWAYS AIVIENDED											
Route:			Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints	s:	Planning:	\$0									
-	0.00	Design:	\$0									
ACT:		Land Purchase:	\$0									
STATEWI	IDE	Utility Reloc:	\$0									
MPO:		Construction:	\$0									
Non-MPO)	Other:	\$0									
11011 1111 0		T-4-1.	¢Ω								1	

Total: <u>\$0</u> ODOT Applicant: Work type: Bicycle/Pedestrian

Description: Status: 2008

SWIP PROGRAM POOL

Requested Action: Transfer funds to key 15811. **Amendment No:** 08-11-15A

Approval Date: 4/23/2008

Name: STATE HWY BIKE/PED PROJECTS 2009 Key: 13897 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints:

\$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 **BIKPED** \$3,500,000 Construction: \$3,500,000 2009 MPO: Other: \$0 Non-MPO

Total: \$3,500,000 Applicant: ODOT Work type: Bicycle/Pedestrian

Description: Status: Pooled Funding 2009

BICYCLE/PEDESTRIAN GRANT PROGRAM

Name: STATE HWY BIKE/PED PROJECTS 2008 Key: 13896 AMENDED VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 BIKPED Construction: \$3,125,000 2008 \$3,125,000 MPO: Other: \$0 Non-MPO

Total: \$3,125,000 Applicant: ODOT Work type: Bicycle/Pedestrian

Description: Status: Pooled Funding 2008

BICYCLE/PEDESTRIAN GRANT PROGRAM.

Amendment No: 08-11-15A Requested Action: Transfer funds to key 15811.

Approval Date: 4/23/2008

Non-MPO

Name: LOCAL AGENCY BRIDGE INSPECTION/LOAD RATING 2011-12 Key: 15363

Hwy: VARIOUS HIGHWAYS

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 **STATEWIDE** Construction: \$0 MPO:

\$4,845,420

Total: \$5,400,000 Applicant: ODOT Work type: Bridge

HBP

Description: Status: Non-Construction Project 2011

2011

\$5,400,000

LOCAL AGENCY BRIDGE INSPECTION & LOAD RATING

Other:

Name: MAJOR BRIDGE MAINTENANCE BUCKET (BRIDGE PROG) 2011 14948 Hwy: VARIOUS HIGHWAYS 1st Fund: 2nd Fund: Share: 3rd Fund: Share: **Total Cost:** Year: Share: Share: Prior Yr: Route:

Planning: \$0 Milepoints: Design: \$0 0.00to 0.00Land Purchase: \$0 ACT: \$0 Utility Reloc: STATEWIDE Construction: \$0 MPO: STATE \$7,000,000 Other: \$7,000,000 2011 Non-MPO

Total: \$7,000,000 Applicant: ODOT Work type: Bridge

Description: Status: Pooled Funding 2011

FUNDS FOR MAJOR BRIDGE MAINTENANCE.

Name: MAJOR BRIDGE MAINTENANCE BUCKET (BRIDGE PROG) 2010 Key: 14947 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design:

to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 STATEWIDE Construction: \$0 MPO: Other: \$6,800,000 2010 STATE \$6,800,000 Non-MPO

Total: \$6,800,000 Applicant: ODOT Work type: Bridge

Description: Status: Pooled Funding 2010

FUNDS FOR MAJOR BRIDGE MAINTENANCE.

Name: FY 2011 BRIDGE PROGRAM RESERVE BUCKET Key: 14943 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 STATEWIDE \$4,710,000 2011 STP \$4,226,283 Construction: MPO: Other: \$0 Non-MPO

Total: \$4,710,000 Applicant: ODOT Work type: Bridge

Description: Status: Pooled Funding 2011

STATE BRIDGE PROGRAM RESERVE BUCKET 2011

Name: FY 2010 BRIDGE PROGRAM RESERVE BUCKET Key: 14942 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00

| Non-MPO | Non-

<u>Total:</u> \$4,708,000 **Applicant:** ODOT **Work type:** <u>Bridge</u>

Description: Status: Pooled Funding 2010

STATE BRIDGE PROGRAM RESERVE BUCKET 2010

Hwy: VARIOUS HIGHWAYS

Share: Share: **Total Cost:** 1st Fund: 2nd Fund: 3rd Fund: Year: Share: Share: Prior Yr: Route: Planning: \$0 Milepoints: \$3,660,984 Design: \$4,080,000 2011 STP 0.00to 0.00Land Purchase: \$1,020,000 2011 STP \$915,246 ACT: Utility Reloc: \$0 STATEWIDE Construction: \$0 MPO: Other: \$0 Non-MPO

Total: \$5,100,000 Applicant: ODOT Work type: Bridge

Description: Status: Pooled Funding 2011

BRIDGE PE & RW BUCKET FOR 2011

Name: BRIDGE PE & RW BUCKET 2010

Hwy: VARIOUS HIGHWAYS

Total Costs, Vegas, 1st Funds, Shares, 2nd Funds, Shares, 2nd Funds, Shares, Prior Veg. Shares, Shares, 2nd Funds, Shares, 2nd

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$4,080,000 STP \$3,660,984 Design: 2010 to 0.00 0.00 \$1,020,000 2010 STP \$915,246 Land Purchase: ACT: Utility Reloc: \$0 STATEWIDE Construction: \$0 MPO: Other: \$0 Non-MPO

Total: \$5,100,000 Applicant: ODOT Work type: Bridge

Description: Status: Pooled Funding 2010

BRIDGE PE & RW BUCKET FOR 2010

Name: FY2009 BRIDGE PROGRAM RESERVE BUCKET Key: 14218 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 \$6,500,000 2009 STP \$5,832,450 Construction: MPO: Other: \$0 Non-MPO

Total: \$6,500,000 Applicant: ODOT Work type: Bridge

Description: Status: Pooled Funding 2009

RESERVE BUCKET FOR FUTURE PROJECTS

Name: LOCAL AGENCY BRIDGE INSPECTION/LOAD RATING 2009-11 Key: 13910 Hwy: VARIOUS HIGHWAYS **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 Construction: \$0 MPO: Other: \$5,400,000 2009 **HBRRL** \$4,845,420 Non-MPO

Total: \$5,400,000 Applicant: ODOT Work type: Bridge

Description: Status: Non-Construction Project 2009

INSPECTION AND LOAD RATING FOR STATE BRIDGES.

MAJOR BRIDGE MAINTENANCE BUCKET (BRIDGE PROG) 2009 Name: 13899 **AMENDED** VARIOUS HIGHWAYS Hwy: 2nd Fund: 3rd Fund: Share: Prior Yr: **Total Cost:** Year: 1st Fund: Share: Share: Share: Route: Planning: \$0 Milepoints: \$800,000 Design: \$800,000 2009 STATE 0.00to 0.00\$200,000 2009 STATE \$200,000 Land Purchase: ACT: Utility Reloc: \$0 Construction: \$0 MPO: Other: \$6,469,000 2009 STATE \$6,469,000 Non-MPO

Total: \$7,469,000 Applicant: ODOT Work type: Bridge

Description: Status: Pooled Funding 2009

FUNDS FOR MAJOR BRIDGE MAINTENANCE.

Amendment No: 08-11-41a **Requested Action:** Split funds to key 14040.

Approval Date: 9/25/2008

Name: MAJOR BRIDGE MAINTENANCE BUCKET (BRIDGE PROG) 2008 13898 Key: **AMENDED** VARIOUS HIGHWAYS Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00

\$0 Land Purchase: ACT: Utility Reloc: \$0 Construction: \$0 MPO: Other: \$6,491,000 2008 STATE \$6,491,000 Non-MPO

Total: \$6,491,000 ODOT Applicant: Work type: **Bridge**

Description: Status: Pooled Funding 2008

FUNDS FOR MAJOR BRIDGE MAINTENANCE.

Requested Action: Split funds to key 15401 for 2009. **Amendment No:** 08-11-37A

Approval Date: 9/11/2008

Name: MAJOR BRIDGE MAINTENANCE BUCKET (BRIDGE PROG) 2007 Key: 12756 AMENDED VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 STATEWIDE Construction: \$9,978,000 2008 STATE \$9,978,000 MPO: Other: \$0 Non-MPO

Total: \$9,978,000 ODOT Applicant: Work type: Bridge

Status: Pooled Funding 2008 Description:

FUNDS FOR MAJOR BRIDGE MAINTENANCE.

Requested Action: Split funds to key 14190. 08-11-40A Amendment No:

9/17/2008 **Approval Date:**

Name: CULVERT REPAIR AND SUPPLIES 2011 Key: 15064 VARIOUS HIGHWAYS Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 **STATEWIDE** \$100,000 2011 STP \$89,730 Construction: MPO: Other:

Total: \$100,000 Applicant: ODOT Work type: Culvert

Description: Status: Pooled Funding 2011

\$0

CULVERT REPAIR & SUPPLIES

Non-MPO

Name: LARGE CULVERT PROGRAM 2011 15063

Hwy: VARIOUS HIGHWAYS **Total Cost:** 1st Fund: 2nd Fund: Share: 3rd Fund: Year: Share: Share: Prior Yr: Route:

Planning: \$0 Milepoints: Design: \$0 0.00to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 STATEWIDE Construction: \$1,327,000 2011 STP \$1,190,717 MPO: Other: \$0 Non-MPO

\$1,327,000 Total: ODOT Applicant: Work type: Culvert

Description: Pooled Funding 2011 Status:

FUTURE CULVERT PROJECTS 2011

Share:

Name: **CULVERT REPAIR AND SUPPLIES 2010** Key: 15062 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route:

Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 STATEWIDE \$100,000 2010 \$89,730 Construction: STP MPO: Other: \$0 Non-MPO

Total: \$100,000 Applicant: ODOT Work type: Culvert

Description: Status: Pooled Funding 2010

CULVERT REPAIRS

Name: LARGE CULVERT PROGRAM 2010 Key: 15061 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 STATEWIDE Construction: \$765,000 2010 STP \$686,435 MPO: Other: \$0 Non-MPO

Total: \$765,000 Applicant: ODOT Work type: <u>Culvert</u>

Description: Status: Pooled Funding 2010

FUTURE CULVERT PROJECTS 2010

Name: NON-NBI CULVERT PROGRAM 2009 Key: 13920 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 \$613,000 2009 STP \$550,045 Construction: MPO: Other: \$0 Non-MPO

Total: \$613,000 Applicant: ODOT Work type: Culvert

Description: Status: Pooled Funding 2009

FUTURE CULVERT PROJECTS 2009

Name: LARGE CULVERT PROGRAM 2007

Key: 13222

Hwy: VARIOUS HIGHWAYS

Route: -- Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning: \$0 Milepoints: Design: \$0 0.00to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 Construction: \$250,000 2008 STP \$224,325 MPO: Other: \$0 Non-MPO

Total: \$250,000 Applicant: ODOT Work type: Culvert

Description: Status: Pooled Funding 2008

FUTURE CULVERT PROJECTS 2007

Name: TRANSPORTATION ENHANCEMENT BUCKET 2011 Key: 15100 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: \$0

Planning: Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 STATEWIDE **ENHANC** \$5,057,183 Construction: \$5,636,000 2011 MPO: Other: \$0 Non-MPO

> Total: \$5,636,000 Applicant: ODOT Work type: **Enhancement**

Status: Pooled Funding 2011 Description:

BUCKET FOR FUTURE TRANSPORTATION ENHANCEMENT PROJECTS

Name: TRANSPORTATION ENHANCEMENT BUCKET 2010 Key: 15099 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 STATEWIDE Construction: \$2,353,000 2010 **ENHANC** \$2,111,347 MPO: Other: \$0 Non-MPO

Total: \$2,353,000 Applicant: ODOT Work type: Enhancement

Pooled Funding 2010 Status: Description:

BUCKET FOR FUTURE TRANSPORTATION ENHANCEMENT PROJECTS

Name: TRANSPORTATION ENHANCEMENT BUCKET 2009 Key: 13943 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 \$461,000 2009 **ENHANC** \$413,655 Construction: MPO:

Non-MPO Total: \$461,000 Applicant: ODOT Work type: **Enhancement**

Description: Status: Pooled Funding 2009

\$0

BUCKET FOR FUTURE TRANSPORTATION ENHANCEMENT PROJECTS

Other:

Name: SITE MITIGATION AND REPAIR 2011 15362

Hwy: VARIOUS HIGHWAYS

Total Cost: Year: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Share: Share: Prior Yr: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 STATEWIDE Construction: \$300,000 2011 STATE \$300,000 MPO: Other: \$0 Non-MPO

\$300,000 Total: ODOT Applicant: Work type: **Environmental**

Description: Pooled Funding 2011 Status:

SITE MITIGATION AND REPAIR

Name: SITE MITIGATION AND REPAIR 2010 Key: 15361 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route:

Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 STATEWIDE \$300,000 \$300,000 Construction: 2010 STATE MPO: Other: \$0 Non-MPO

> Total: \$300,000 Applicant: ODOT Work type: **Environmental**

Pooled Funding 2010 Description: Status:

SITE MITIGATION AND REPAIR

Name: SITE MITIGATION AND REPAIR Key: 15360 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 STATEWIDE \$300,000 Construction: \$300,000 2009 STATE MPO: Other: \$0 Non-MPO

Total: \$300,000 ODOT Applicant: Work type: Environmental

Status: Pooled Funding 2009 Description:

SITE MITIGATION AND REPAIR

Name: SITE MITIGATION AND REPAIR Key: 15359 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route:

Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 **STATEWIDE** \$300,000 2008 STATE \$300,000 Construction: MPO: Other: \$0 Non-MPO

Total: \$300,000 Applicant: ODOT Work type: **Environmental**

Description: Status: Pooled Funding 2008

SITE MITIGATION AND REPAIR

Name: IMMEDIATE OPPORTUNITY FUND SFY 2011 15102

Hwy: VARIOUS HIGHWAYS Share: **Total Cost:** 1st Fund: 2nd Fund: 3rd Fund: Year: Share: Share:

Share: Prior Yr: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 STATEWIDE Construction: \$3,500,000 2011 IOF \$3,500,000 MPO: Other: \$0 Non-MPO

\$3,500,000 Total: ODOT Applicant: Work type: Immed. Opportunity Fund

Description: Pooled Funding 2011 Status:

FUNDS TRANSPORTATION SOLUTIONS AS INCENTIVE FOR ECONOMIC DEVELOPMENT.

Name: IMMEDIATE OPPORTUNITY FUND SFY 2010 Key: 15101 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT:

 MPO:
 Construction:
 \$3,500,000
 2010
 IOF
 \$3,500,000

 Non-MPO
 Other:
 \$0
 IOF
 \$3,500,000
 W

Applicant:

ODOT

\$0

<u>Total:</u> \$3,500,000 **Applicant:** ODOT **Work type:** <u>Immed. Opportunity Fund</u>

Work type:

Immed. Opportunity Fund

Description: Status: Pooled Funding 2010 FUNDS TRANSPORTATION SOLUTIONS AS INCENTIVE FOR ECONOMIC DEVELOPMENT.

Utility Reloc:

STATEWIDE

Name: IMMEDIATE OPPORTUNITY FUND SFY 2009 Key: 13902 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 \$3,500,000 2009 IOF \$3,500,000 Construction: MPO: Other: \$0 Non-MPO

Description: Status: Pooled Funding 2009 FUNDS TRANSPORTATION SOLUTIONS AS INCENTIVE FOR ECONOMIC DEVELOPMENT.

\$3,500,000

Total:

Name: IMMEDIATE OPPORTUNITY FUND SFY 2008 Key: 13901 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 \$1,789,000 2008 IOF \$1,789,000 Construction: MPO: Other: \$0 Non-MPO

Total: \$1,789,000 Applicant: ODOT Work type: Immed. Opportunity Fund

Description: Status: Pooled Funding 2008 FUNDS TRANSPORTATION SOLUTIONS AS INCENTIVE FOR ECONOMIC DEVELOPMENT.

Name: SFY 2011 STATEWIDE STRIPING 15111 Hwy: VARIOUS HIGHWAYS **Total Cost:** 1st Fund: 2nd Fund: Share: 3rd Fund: Year: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 STATEWIDE Construction: \$6,000,000 2011 STP \$6,000,000 MPO: Other: \$0 Non-MPO

Total: \$6,000,000 Applicant: ODOT Work type: Maintenance

Description: Status: Pooled Funding 2011

STATEWIDE HIGHWAY STRIPING

Name: SFY 2010 STATEWIDE STRIPING Key: 15110 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route:

Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 STATEWIDE 2010 \$6,000,000 Construction: \$6,000,000 STP MPO: Other: \$0 Non-MPO

Total: \$6,000,000 Applicant: ODOT Work type: Maintenance

Description: Status: Pooled Funding 2010

STATEWIDE HIGHWAY STRIPING

Name: SFY 2009 STATEWIDE STRIPING Key: 13908 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 \$6,000,000 2009 STP \$6,000,000 Construction: MPO: Other: \$0 Non-MPO

Total: \$6,000,000 Applicant: ODOT Work type: Maintenance

Description: Status: Const. scheduled to begin in 2009 STATEWIDE PAVEMENT MARKING, INCLUDING LANE MARKING AND DIRECTIONAL MARKING.

Name: SFY 2008 STATEWIDE STRIPING Key: 13903 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints:

Design: \$0 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 \$6,000,000 2008 STP \$6,000,000 Construction: MPO: Other: \$0 Non-MPO

Total: \$6,000,000 Applicant: ODOT Work type: Maintenance

Description: Status: Const. scheduled to begin in 2008 STATEWIDE PAVEMENT MARKING, INCLUDING LANE MARKING AND DIRECTIONAL MARKING.

Name: STATEWIDE PROTECTIVE ROW PURCHASE 2011 Key: 15104

Hwy: VARIOUS HIGHWAYS

Route: Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr:

Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00Land Purchase: \$1,350,000 2011 STATE \$1,350,000 ACT: Utility Reloc: \$0 STATEWIDE Construction: \$0 MPO: Other: \$0 Non-MPO

Total: \$1,350,000 Applicant: ODOT Work type: Modernization

Description: Status: Pooled Funding 2011

PROTECTIVE ROW PUCHASE LARGE STATEWIDE SIGNIFICANT PROJECTS

Name: STATEWIDE PROTECTIVE ROW PURCHASE 2010 Key: 15103 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route:

Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$1,250,000 2010 STATE \$1,250,000 Land Purchase: ACT: Utility Reloc: \$0 STATEWIDE Construction: \$0 MPO: Other: \$0 Non-MPO

Total: \$1,250,000 Applicant: ODOT Work type: Modernization

Description: Status: Pooled Funding 2010

PROTECTIVE ROW PUCHASE LARGE STATEWIDE SIGNIFICANT PROJECTS

Name: STATEWIDE PROTECTIVE ROW PURCHASE Key: 14120 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$1,250,000 2009 STATE \$1,250,000 ACT: Utility Reloc: \$0 \$0 Construction: MPO: \$0 Other: Non-MPO

Total: \$1,250,000 Applicant: ODOT Work type: Modernization

Description: Status: Pooled Funding 2009

PROTECTIVE ROW PUCHASE LARGE STATEWIDE SIGNIFICANT PROJECTS

Name: STATEWIDE PROTECTIVE ROW PURCHASE Key: 14119 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00\$1,250,000 2008 STATE \$1,250,000 Land Purchase: ACT: Utility Reloc: Construction: \$0 MPO: Other: \$0 Non-MPO

Total: \$1,250,000 Applicant: ODOT Work type: Modernization

Description: Status: Pooled Funding 2008

PROTECTIVE ROW PUCHASE LARGE STATEWIDE SIGNIFICANT PROJECTS

TOCS: FIELD OFFICE MODULE Name: 16309 **AMENDED** VARIOUS HIGHWAYS Hwy: 1st Fund: 2nd Fund: 3rd Fund: Share: Prior Yr: **Total Cost:** Year: Share: Share: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 STATEWIDE Construction: \$0 MPO: Other: \$200,000 2009 STP \$179,460 Non-MPO

Total: \$200,000 Applicant: ODOT Work type: Operations

Description: Status: Non-Construction Project 2009

Amendment No: 08-11-41a **Requested Action:** Add to STIP, split from 13709 for 2009.

Approval Date: 9/25/2008

Name: VIDEO DISTRIBUTION SYSTEM 16299 Key: **AMENDED** VARIOUS HIGHWAYS Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 STATEWIDE

> \$215,352 Total: \$240,000 ODOT Applicant: Work type: **Operations**

Description: Status: Non-Construction Project 2009

\$240,000

\$0

VIDEO DISTRIBUTION SOFTWARE FOR STATEWIDE ENTERPRISE USE

Other:

Construction:

Requested Action: Add to STIP split from 13907 for 2009. **Amendment No:** 08-11-37A

2009

STP

Approval Date: 9/11/2008

MPO:

Non-MPO

Name: DYNAMIC MESSAGE SIGN CENTRAL CONTROL SOFTWARE Key: 15813 **AMENDED** VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: STATEWIDE \$0 Construction: MPO: \$200,000 2008 STP \$179,460 Other: Non-MPO

Total: \$200,000 Applicant: ODOT Work type: Operations

Non-Construction Project 2008 Description: Status:

PROCURE, IMPLEMENT, TEST CLIENT/SERVER SOFTWARE FOR CONTROL OF DYNAMIC MESSAGE SIGNS

Requested Action: Add to STIP, split from 13906 for 2008. 08-11-15A Amendment No:

Approval Date: 4/23/2008

Name: PORTABLE VARIABLE MESSAGE SIGNS CELLULAR UPGRADE Key: 15772 **AMENDED** Hwy: VARIOUS HIGHWAYS **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00

\$0 Land Purchase: ACT: Utility Reloc: \$0 **STATEWIDE** Construction: \$0 MPO: Other: \$116,000 2008 STP \$104,087 Non-MPO

Total: \$116,000 ODOT Applicant: Work type: **Operations**

Description: Status: Non-Construction Project 2008 UPGRADE PORTABLE VMS; INSTALL CELLULAR ROUTER, ANTENNA FOR NETWORK CONNECTIVITY

Requested Action: Add to STIP split from key 12770 for 2008. **Amendment No:** 08-11-08A

Approval Date: 3/6/2008

HIGHWAY ADVISORY RADIO (HAR) SOFTWARE UPGRADE Name: 15659 AMENDED

VARIOUS HIGHWAYS Hwv:

Other:

1st Fund: 2nd Fund: 3rd Fund: Share: Prior Yr: Total Cost: Year: Share: Share: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00to 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 STATEWIDE Construction: \$0 MPO:

\$55,000

\$55,000 Total: Applicant: ODOT Work type: **Operations**

STATE

Description: Non-Construction Project 2008

\$55,000

INSTALL NEW SERVER SOFTWARE & CLIENT WORKSTATION SOFTWARE FOR OPERATING HWY ADVISORY RA

2008

Requested Action: Increase funds split from 12770 08-11-03A Amendment No:

Approval Date: 2/11/2008

Non-MPO

Name: TRIPCHECK MAINTENANCE UTILITY Key: 15431 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 STATEWIDE

\$20,000

Total: \$20,000 Applicant: ODOT Work type: Operations

Description: Status: Non-Construction Project 2008

\$20,000

\$0

2008

STATE

DEVELOP TOOLS TO IMPROVE MAINTENANCE EFFICENCY AND ACCURACY

Construction:

Other:

MPO:

Non-MPO

Name: HAT/511 & TRIPCHECK CONGESTION INFO ENHANCEMENT Key: 15430 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 STATEWIDE \$0 Construction: MPO: \$30,000 2008 STATE \$30,000 Other: Non-MPO

Total: \$30,000 Applicant: ODOT Work type: Operations

Description: Status: Non-Construction Project 2008

UPDATE THE HAT/511 SYSTEM & TRIPCHECK.COM

Name: STATEWIDE OPERATIONS BUCKET 2011 Key: 15106 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 **STATEWIDE** \$1,350,000 2011 STP \$1,211,355 Construction: MPO: Other: \$0 Non-MPO

<u>Total:</u> \$1,350,000 **Applicant:** ODOT **Work type:** <u>Operations</u>

Description: Status: Pooled Funding 2011

FUNDS FOR INTELLIGENT TRANSPORTATION SYSTEM PROJECTS.

Name: STATEWIDE OPERATIONS BUCKET 2010 15105 Hwy: VARIOUS HIGHWAYS Share: 1st Fund: 2nd Fund: 3rd Fund: Total Cost: Year: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 STATEWIDE Construction: \$1,350,000 2010 STP \$1,211,355 MPO: Other: \$0 Non-MPO

Total: \$1,350,000 Applicant: ODOT Work type: Operations

Description: Status: Pooled Funding 2010

FUNDS FOR INTELLIGENT TRANSPORTATION SYSTEM PROJECTS

Name: TRANSPORTATION DEMAND MANAGEMENT 2011 Key: 15093 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route:

Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 STATEWIDE Construction: \$0 MPO: Other: \$877,000 2011 STP \$786,932 Non-MPO

> Total: \$877,000 ODOT Applicant: Work type: **Operations**

Description: Status: Non-Construction Project 2011

HB 5077 TDM STP TRANSFER

Name: TRANSPORTATION DEMAND MANAGEMENT STP TRANSFER 2010 Key: 15092 Hwy: VARIOUS HIGHWAYS **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: STATEWIDE \$0 Construction: MPO: \$877,000 2010 STP \$786,932 Other: Non-MPO

Total: \$877,000 Applicant: ODOT Work type: **Operations**

Non-Construction Project 2010 Description: Status:

HB 5077 TDM STP TRANSFER

Name: STATEWIDE OPERATIONS BUCKET 2009 Key: 13907 **AMENDED** Hwy: VARIOUS HIGHWAYS **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$156,130 Design: \$174,000 2009 STP 0.00 to 0.00 \$58,000 2009 STP \$52,043 Land Purchase: ACT: Utility Reloc: 2009 \$1,068,000 STP \$958,316 Construction: MPO: Other: \$0 Non-MPO

Total: \$1,300,000 Applicant: ODOT Work type: **Operations**

Description: Status: Pooled Funding 2009

FUNDS FOR INTELLIGENT TRANSPORTATION SYSTEM PROJECTS.

STATEWIDE OPERATIONS BUCKET 2008

Requested Action: Split key 16309 out of this key. 08-11-41a Amendment No:

Approval Date: 9/25/2008

Name:

13906 AMENDED Hwy: VARIOUS HIGHWAYS 1st Fund: 2nd Fund: 3rd Fund: Share: Prior Yr: Total Cost: Year: Share: Share: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 Construction: \$21,000 2008 STP \$18,843 MPO: Other: \$0 Non-MPO

\$21,000 Total: ODOT Applicant: Work type: **Operations**

Description: Pooled Funding 2008 Status:

FUNDS FOR INTELLIGENT TRANSPORTATION SYSTEM PROJECTS.

Requested Action: Split funds to key 13547. 08-11-25A Amendment No:

Approval Date: 7/1/2008

Name: TRANSPORTATION DEMAND MANAGEMENT 2009 Key: 13870 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0

Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 Construction: \$0 MPO: Other: \$836,000 2009 STP \$750,143

Total: \$836,000 ODOT Applicant: Work type: **Operations**

Description: Status: Non-Construction Project 2009

HB 5077 TDM STP TRANSFER

Non-MPO

Name: TRANSPORTATION DEMAND MANAGEMENT 2008 Key: 13869 **AMENDED** VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: \$0 Construction: MPO: \$0 Other: Non-MPO Total: \$0

Applicant: ODOT Work type: **Operations**

Status: 2008 Description:

HB 5077 TDM STP TRANSFER

Requested Action: Split funds to key 14289 for 2008. 08-11-16a Amendment No:

Approval Date: 5/1/2008

Name: TRANSPORTATION DEMAND MANAGEMENT 2009 Key: 13868 **AMENDED** Hwy: VARIOUS HIGHWAYS **Total Cost:** Year: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 \$0 Construction: MPO: Other: \$0 Non-MPO

Total: \$0 ODOT Applicant: Work type: **Operations**

Description: Status: Combined with another Project 2009

FUNDS FOR TRANSPORTATION DEMAND MANAGEMENT PROGRAM.

Requested Action: Combine into key 13867 for 2009 **Amendment No:** 08-11-12A

Approval Date: 4/9/2008

TRANSPORTATION DEMAND MANAGEMENT 2008 Name: 13867 AMENDED Hwy: VARIOUS HIGHWAYS 1st Fund: 2nd Fund: 3rd Fund: Share: Prior Yr: Total Cost: Year: Share: Share: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: Construction: \$0 MPO: \$241,374 Other: \$269,000 2008 STP Non-MPO

Total: \$269,000 Applicant: ODOT Work type: **Operations**

Description: Non-Construction Project 2008 Status:

FUNDS FOR TRANSPORTATION DEMAND MANAGEMENT PROGRAM

Requested Action: Combine key 13868 into this key. 08-11-12A Amendment No:

Approval Date: 4/9/2008

Name: TRANSPORTATION DEMAND MANAGEMENT STP TRANSFER Key: 13319 **AMENDED** VARIOUS HIGHWAYS Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints:

\$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 Construction: \$0 MPO: Other: \$240,000 2008 STP \$215,352 Non-MPO

Total: \$240,000 Applicant: ODOT Work type: Operations

Description: Status: Pooled Funding 2008

HB 5077 TRANSPORTATION DEMAND MANAGEMENT STP TRANSFER SUPPORT

Amendment No: 08-11-01 Requested Action: Add to STIP, slipped from 2006-2009 STIP.

Approval Date: 3/3/2008

Name: TRANSPORTATION DEMAND MANAGEMENT STP TRANSFER Key: 13318 Hwy: VARIOUS HIGHWAYS **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: \$0 Construction: MPO: \$1,432,000 2008 STP \$1,284,934 Other: Non-MPO

Total: \$1,432,000 Applicant: ODOT Work type: Operations

Description: Status: Pooled Funding 2008

HB 5077 TRANSPORTATION DEMAND MANAGEMENT STP TRANSFER SUPPORT

Name: STATEWIDE OPERATIONS BUCKET 2007 Key: 12770 **AMENDED** Hwy: VARIOUS HIGHWAYS **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 **STATEWIDE** \$0 Construction: MPO: Other: \$0 Non-MPO

Total: \$\frac{\\$0}{\}\$ Applicant: ODOT Work type: Operations

Description: Status: 2008 FUNDS FOR INTELLIGENT TRANSPORTATION SYSTEM PROJECTS.

Amendment No: 08-11-08A Requested Action: Split 15772 out of this key for 2008.

Approval Date: 3/6/2008

Name: STATEWIDE OPERATIONS BUCKET 2005

Hwy: VARIOUS HIGHWAYS

AMENDED Key: 11655

1st Fund: 2nd Fund: 3rd Fund: Share: Prior Yr: Total Cost: Year: Share: Share: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: STATEWIDE Construction: \$0 MPO:

Total: \$\sqrt{9}\$ Applicant: ODOT Work type: Operations

Description: Status: 2008

FUNDS FOR INTELLIGENT TRANSPORTATION SYSTEM PROJECTS.

Other:

Amendment No: 08-11-08A Requested Action: Split funds to key 12209.

\$0

Approval Date: 3/6/2008

Non-MPO

Name: MAJOR INTERSTATE MAINTENANCE-MIM 2009 Key: 16306 **AMENDED** VARIOUS HIGHWAYS Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints:

\$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 STATEWIDE \$922,200 Construction: \$1,000,000 2009 IM MPO: Other: \$0 Non-MPO

Total: \$1,000,000 Applicant: ODOT Work type: Pavement Preservation

Description: Status: Pooled Funding 2009

MAJOR INTERSTATE MAINTENANCE BUCKET

Amendment No: 08-11-40A Requested Action: Add to STIP, split from key 13131 for 2009.

Approval Date: 9/17/2008

Name: 2011 PE & RW BUCKET INTERSTATE MAINTENANCE PROGRAM

Key: 15136

Hwy: VARIOUS HIGHWAYS

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$4,611,000 Design: \$5,000,000 2011 IM 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 STATEWIDE \$0 Construction: MPO: \$0 Other: Non-MPO

Total: \$5,000,000 Applicant: ODOT Work type: Pavement Preservation

Description: Status: Final Plan sched. to begin in 2011

PE & RW POOL FOR FUTURE PROJECTS

Name: 2012 PE & RW BUCKET INTERSTATE MAINTENANCE PROGRAM Key: 15135 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route:

Planning: \$0 Milepoints: \$5,000,000 \$4,611,000 Design: 2010 IM 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 **STATEWIDE** Construction: \$0 MPO: Other: \$0 Non-MPO

Total: \$5,000,000 Applicant: ODOT Work type: Pavement Preservation

Description: Status: Final Plan sched. to begin in 2010

PE & RW POOL FOR FUTURE PROJECTS

Name: 2011 INTERSTATE SIGN REPLACEMENT PROJECT Key: 15134

Hwy: VARIOUS HIGHWAYS

2nd Fund: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$129,108 Design: \$140,000 2009 IM 0.00to 0.00

Total: \$2,140,000 Applicant: ODOT Work type: Pavement Preservation

Description: Status: Const. scheduled to begin in 2011

REPLACE SIGNS ON INTERSTATE HIGHWAYS

Name: 2010 INTERSTATE SIGN REPLACEMENT PROJECT Key: 15133

Hwy: VARIOUS HIGHWAYS

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$140,000 \$129,108 Design: 2008 IM to 0.00 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 STATEWIDE Construction: \$2,000,000 2010 IM \$1,844,400 MPO: Other: \$0 Non-MPO

Total: \$2,140,000 Applicant: ODOT Work type: Pavement Preservation

Description: Status: Const. scheduled to begin in 2010

REPLACE SIGNS ON INTERSTATE HIGHWAYS

Name: FLHP PE & CE BUCKET 2009 Key: 14514 Hwy: VARIOUS HIGHWAYS Share: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Route: Planning: \$0 Milepoints: \$3,700,000 Design: \$3,700,000 2009 **FLHP** 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 \$2,000,000 2009 **FLHP** \$2,000,000 Construction: MPO:

Total: \$7,900,000 Applicant: FLHP Work type: Pavement Preservation

\$2,200,000

Description: Status: Pooled Funding 2009

\$2,200,000

2009

FLHP

FUTURE FOREST HIGHWAY PE & CE RESERVE

Non-MPO

Other:

Name: FLHP PE & CE BUCKET 2008 Key: 14513 **AMENDED** Hwy: VARIOUS HIGHWAYS **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route:

Planning: \$0 Milepoints: \$965,000 Design: \$965,000 2008 **FLHP** 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 \$1,981,000 2008 FLHP Construction: \$1,981,000 MPO: Other: \$2,200,000 2008 **FLHP** \$2,200,000 Non-MPO

Total: \$5,146,000 Applicant: FLHP Work type: Pavement Preservation

Description: Status: Pooled Funding 2008

FUTURE FOREST HIGHWAY PE & CE RESERVE

Amendment No: 08-11-25A Requested Action: Split funds to keys 14106, 14097 and 14099.

Approval Date: 7/1/2008

Name: 2007 IM PE & ROW BUCKET

WARRING HIGHWAYS

AMENDED Key: 13131

VARIOUS HIGHWAYS Hwv: **Total Cost:** 3rd Fund: Share: Prior Yr: Year: 1st Fund: Share: 2nd Fund: Share: Share: Route: Planning: \$0 Milepoints:

\$1,659,960 \$1,800,000 2008 IM Design: 0.00to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 Construction: \$0 MPO: Other: \$0 Non-MPO

Total: \$1,800,000 Applicant: ODOT Work type: Pavement Preservation

Description: Status: Pooled Funding 2009

IM PE & ROW BUCKET

Amendment No: 08-11-40A Requested Action: Split funds to key 16306 for 2009.

Approval Date: 9/17/2008

Name: 2006 IM PE & ROW BUCKET Key: 13130 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 2008 \$102,000 IM \$94,064 Land Purchase: ACT: Utility Reloc: \$0 Construction: \$0 MPO: Other: \$0 Non-MPO

Total: \$102,000 Applicant: ODOT Work type: Pavement Preservation

Description: Status: Pooled Funding 2008

IM PE & ROW BUCKET

Name: 2005 IM PE & ROW BUCKET Key: 13128 AMENDED VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$422,368 Design: \$458,000 2008 IM 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 \$0 Construction: MPO: \$0 Other: Non-MPO

Total: \$458,000 Applicant: ODOT Work type: Pavement Preservation

Description: Status: 2008

IM PE & ROW BUCKET

Amendment No: 08-11-19A Requested Action: Split funds to key 15733 for 2008.

Approval Date: 5/12/2008

Name: LOCAL TECHNOLOGY ASSISTANCE PROGRAM (LTAP) CY2011

Key: 15123

Hwy: VARIOUS HIGHWAYS

\$0 Design: 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 **STATEWIDE** Construction: \$0 MPO: Other: \$340,000 2011 TITLE-V \$170,000 Non-MPO

Total: \$340,000 Applicant: ODOT Work type: Planning

Description: Status: Non-Construction Project 2011

LOCAL TECHNOLOGY ASSISTANCE PROGRAM CY2011

Name: LOCAL TECHNOLOGY ASSISTANCE PROGRAM (LTAP) CY2010 Key: 15122

Hwy: VARIOUS HIGHWAYS

1st Fund: 2nd Fund: Share: 3rd Fund: Share: Total Cost: Year: Share: Share: Prior Yr: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: STATEWIDE Construction: \$0 MPO: TITLE-V \$170,000 Other: \$340,000 2010 Non-MPO

Total: \$340,000 Applicant: ODOT Work type: Planning

Description: Status: Non-Construction Project 2010

LOCAL TECHNOLOGY ASSISTANCE PROGRAM CY2010

Name: STATE PLANNING AND RESEARCH PROGRAM FFY2011

VARIOUS HIGHWAYS Hwy:

Key: 15115

Planning

Planning

Work type:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$18,033,000 \$1,941,721 \$1,294,481 2011 STP \$8,090,505 SPR \$4,327,920 PL STP-U Milepoints: Design: \$0 to 0.00 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 STATEWIDE Construction: \$0 MPO: Other: \$0 Non-MPO

Total: \$18,033,000 ODOT Applicant: Work type:

Description: Status: Non-Construction Project 2011

FUNDS FOR STATE FISCAL YEAR 2012 SPR PROGRAM.

Name: STATE PLANNING AND RESEARCH PROGRAM FFY2010 Key: 15114 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$18,033,000 2010 \$1,941,721 \$1,294,481 \$8,090,505 SPR \$4,327,920 STP-U STP PLMilepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 STATEWIDE \$0 Construction: MPO: \$0 Other: Non-MPO

Total: \$18,033,000 Applicant: ODOT Work type: **Planning**

Non-Construction Project 2010 Description: Status:

FUNDS FOR STATE FISCAL YEAR 2011 SPR PROGRAM.

Name:	STATE	BRIDGE INSPEC	TION/LOAD R	ATING	CONTRA 20	011-13			A .	MEND	ED Key:	14946
Hwy:	VARIOU	JS HIGHWAYS							A	MENT	ED '	11710
Route:			Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoint	ts:	Planning:	\$0									
_	o 0.00	Design:	\$0									
ACT:		Land Purchase:	\$0									
STATEW	/IDE	Utility Reloc:	\$0									
MPO:		Construction:	\$0									
Non-MPC)	Other:	\$0									
		Total:	<u>\$0</u>		Work type:	Planni	nσ					

Description: Status: Combined with another Project 2011

Applicant:

ODOT

STATE BRIDGE INSPECTION & LOAD RATING CONTRACTS 2011-2013

Requested Action: Combine into key 14944 for 2011 **Amendment No:** 08-11-04A

Approval Date: 2/19/2008

Name:	STATE	BRIDGE INSPEC	TION/LOAD R	RATING	CONTRA 20	009-11			A	MEND	ED Key:	14945
Hwy:	VARIOU	JS HIGHWAYS							A	MEND	ED .	11713
Route:			Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoint	ts:	Planning:	\$3,740,000	2009	STP	\$3,355,902						
-	0.00	Design:	\$0									
ACT:		Land Purchase:	\$0									
STATEW	IDE	Utility Reloc:	\$0									
MPO:		Construction:	\$0									
Non-MPO)	Other:	\$0									

\$3,740,000 Total: ODOT Applicant: Work type: **Planning**

Description: Combined with another Project 2009 Status:

STATE BRIDGE INSPECTION & LOAD RATING CONTRACTS 2009-2011

Requested Action: Combine into 13909 for 2009. **Amendment No:** 08-11-04A

Approval Date: 2/19/2008

Name: STATE BRIDGE INSPECTION MGMT & LOAD RATING 2011-13 14944 Key: **AMENDED** VARIOUS HIGHWAYS Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route:

\$10,240,000 Planning: 2011 HBP \$9,096,468 STP \$91,884 Milepoints: Design: \$0 to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 STATEWIDE Construction: \$0 MPO: Other: \$0 Non-MPO

Total: \$10,240,000 Applicant: ODOT Work type: Planning

Description: Status: Planning 2011 STATE BRIDGE INSPECTION MANAGEMENT SYSTEM & LOAD RATING 2011-2013

Amendment No: 08-11-04A Requested Action: Combine key 14946 into this key.

Approval Date: 2/19/2008

MPO:

Name: LOCAL TECHNOLOGY ASSISTANCE PROGRAM CY2009 (LTAP) Key: 14154 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc:

Non-MPO Other: \$280,000 2009 LTAP \$140,000 Work type: Planning

Description: Status: Non-Construction Project 2009

\$0

LOCAL TECHNOLOGY ASSISTANCE PROGRAM CY2009

Construction:

Name: LOCAL TECHNOLOGY ASSISTANCE PROGRAM CY2008 (LTAP) Key: 14153 Hwy: VARIOUS HIGHWAYS **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints:

Design: \$0 0.00 to 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 Construction: \$0 MPO: Other: \$280,000 2008 LTAP \$140,000 Non-MPO

Total: \$280,000 Applicant: ODOT Work type: Planning

Description: Status: Non-Construction Project 2008

LOCAL TECHNOLOGY ASSISTANCE PROGRAM CY2008

Name: STATE BRIDGE INSPECTION AND LOAD RATING 2009-2011

AMENDED Key: 13909

VARIOUS HIGHWAYS Hwy: 3rd Fund: Share: Prior Yr: Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: Share: Route: Planning: \$10,240,000 2009 **HBRRL** \$5,237,361 \$3,950,991 STP Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 Construction: \$0 MPO:

Total: \$10,240,000 Applicant: ODOT Work type: Planning

Description: Status: Planning 2009

INSPECTION AND LOAD RATING FOR STATE BRIDGES.

Other:

Amendment No: 08-11-04A Requested Action: Combine 14945 into this key for 2009.

\$0

Approval Date: 2/19/2008

Non-MPO

Name: STATE PLANNING AND RESEARCH PROGRAM (FFY2009)

Hwy: VARIOUS HIGHWAYS

Key: 13905

Planning

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: 2009 \$1,878,534 Planning: \$18,033,000 STP \$7,827,224 SPR \$4,696,334 PL STP-U \$1,252,356 Milepoints: Design: \$0 to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 Construction: \$0 MPO: Other: \$0 Non-MPO

Total: \$18,033,000 Applicant: ODOT Work type:

Description: Status: Non-Construction Project 2009

FUNDS FOR STATE FISCAL YEAR 2010 SPR PROGRAM.

Name: STATE PLANNING AND RESEARCH PROGRAM (FFY2008) Key: 13904 Hwy: VARIOUS HIGHWAYS Share: **Total Cost:** 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Year: Route: Planning: \$18,033,000 \$1,252,356 2008 \$7,827,224 SPR \$4,696,334 \$1,878,534 STP-U STP ы Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: \$0 Construction: MPO: \$0 Other: Non-MPO

Total: \$18,033,000 Applicant: ODOT Work type: Planning

Description: Status: Non-Construction Project 2008

FUNDS FOR STATE FISCAL YEAR 2009 SPR PROGRAM.

Name: HIGHWAY SAFETY STATEWIDE QUICK FIX - 2011 Key: 15762 **AMENDED** Hwy: VARIOUS HIGHWAYS **Total Cost:** Year: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 **STATEWIDE** \$250,000 2011 STATE \$250,000 Construction: MPO: Other: \$0 Non-MPO

Total: \$250,000 Applicant: ODOT Work type: Safety

Description: Status: Const. scheduled to begin in 2011

HIGHWAY SAFTY QUICK FIX PROGRAM

Amendment No: 08-11-03A Requested Action: Add to STIP split from 13665

Approval Date: 2/11/2008

Name: HIGHWAY SAFETY STATEWIDE QUICK FIX - 2010

Hwy: VARIOUS HIGHWAYS

2nd Fund: 3rd Fund: Share: Prior Yr: **Total Cost:** Year: 1st Fund: Share: Share: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00to 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 STATEWIDE Construction: \$250,000 2010 STATE \$250,000 MPO: Other: \$0 Non-MPO

Total: \$250,000 Applicant: ODOT Work type: Safety

Description: Status: Const. scheduled to begin in 2010

HIGHWAY SAFETY QUICK FIX PROGRAM

Amendment No: 08-11-03A Requested Action: Add to STIP split from 13665

Approval Date: 2/11/2008

15761

AMENDED

Name: HIGHWAY SAFETY STATEWIDE QUICK FIX - 2009 Key: 15760 **AMENDED** VARIOUS HIGHWAYS Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: Planning:

\$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 STATEWIDE \$250,000 Construction: \$250,000 2009 STATE MPO: Other: \$0 Non-MPO

Total: \$250,000 Applicant: ODOT Work type: Safety

Description: Status: Const. scheduled to begin in 2009

HIGHWAY SAFETY QUICK FIX PROGRAM

Amendment No: 08-11-03A Requested Action: Add to STIP split from 13665

Approval Date: 2/11/2008

Name: HIGHWAY SAFETY STATEWIDE QUICK FIX - 2008
Hwy: VARIOUS HIGHWAYS

AMENDED Key: 15759

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 STATEWIDE Construction: \$250,000 2008 STATE \$250,000 MPO: Other: \$0 Non-MPO

Total: \$250,000 Applicant: ODOT Work type: Safety

Description: Status: Under Construction 2008

STATEWIDE QUICK FIX SAFETY PROGRAM

Amendment No: 08-11-03A Requested Action: Add to STIP split from 13665

Approval Date: 2/11/2008

Name: HIGH RISK RURAL ROADS (HRRR) FFY2011 Key: 15469

Hwy: VARIOUS HIGHWAYS

Route: -- Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 **STATEWIDE** Construction: \$0 MPO: Other: \$1,200,000 2011 **HSIP** \$1,106,640 Non-MPO

Total: \$1,200,000 Applicant: ODOT Work type: Safety

Description: Status: Pooled Funding 2011

HIGH RISK RURAL ROADS SAFETY PROGRAM

Name: HIGH RISK RURAL ROADS (HRRR) FFY2010

Hwy: VARIOUS HIGHWAYS

Key: 15468

1st Fund: 2nd Fund: Share: 3rd Fund: Share: **Total Cost:** Year: Share: Share: Prior Yr: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: STATEWIDE Construction: \$0 MPO: 2010 **HSIP** Other: \$1,200,000 \$1,106,640 Non-MPO

Total: \$1,200,000 Applicant: ODOT Work type: Safety

Description: Status: Pooled Funding 2010

HIGH RISK RURAL ROADS SAFETY PROGRAM

Name: WORKZONE SAFETY PROGRAM 2011 Key: 15199 VARIOUS HIGHWAYS Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 STATEWIDE Construction: \$0 MPO: Other: \$2,229,000 2011 STP \$2,000,082 Non-MPO

> Total: \$2,229,000 ODOT Applicant: Work type: Safety

Non-Construction Project 2011 Description: Status:

FIELD PROGRAMS

Name: WORKZONE SAFETY PROGRAM 2010 Key: 15198 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 STATEWIDE \$0 Construction: MPO: \$2,118,000 2010 STP \$1,900,481 Other: Non-MPO

Total: \$2,118,000 Applicant: ODOT Work type: Safety

Non-Construction Project 2010 Description: Status:

FIELD PROGRAMS

Name: WORKZONE SAFETY PROGRAM 2009 Key: 15197 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00Land Purchase: \$0

ACT: Utility Reloc: \$0 **STATEWIDE** Construction: \$0 MPO: Other: \$2,118,000 2009 STP \$1,900,481 Non-MPO

Total: \$2,118,000 ODOT Applicant: Work type: Safety

Description: Status: Non-Construction Project 2009

FIELD PROGRAMS

Name: SAFE ROUTES TO SCHOOL STATEWIDE SERIVCES PROGRAM 15188

Hwy: VARIOUS HIGHWAYS

Share: 1st Fund: 2nd Fund: Share: 3rd Fund: **Total Cost:** Year: Share: Share: Prior Yr: Route: Planning: \$0 Milepoints: \$0 Design: 0.00to 0.00Land Purchase: \$0 ACT: \$0 Utility Reloc: STATEWIDE Construction: \$0 MPO:

\$200,000 Other: \$200,000 2008 SRTS Non-MPO \$200,000 Total: ODOT

Applicant: Description: Pooled Funding 2008 Status:

EDUCATION, MEDIA, OUTREACH MATERIALS FOR STATEWIDE SAFE ROUTES TO SCHOOL SUPPORT

Work type:

Safety

Name: SAFE ROUTES TO SCHOOL STATEWIDE SERIVCES PROGRAM Key: 15187 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route:

Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 STATEWIDE Construction: \$0 MPO: Other: \$200,000 2009 SRTS \$200,000 Non-MPO

> Total: \$200,000 Applicant: ODOT Work type: Safety

Description: Status: Pooled Funding 2009

EDUCATION, MEDIA, OUTREACH MATERIALS FOR STATEWIDE SAFE ROUTES TO SCHOOL SUPPORT

Name: SAFE ROUTES TO SCHOOL 2011 Key: 15113 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: STATEWIDE \$0 Construction: MPO: \$900,000 2011 SRTS \$900,000

Total: \$900,000 Applicant: ODOT Work type: Safety

Pooled Funding 2011 Description: Status:

Other:

FIELD PROGRAMS

Non-MPO

Name: SAFE ROUTES TO SCHOOL 2010 Key: 15112 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route:

Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 **STATEWIDE** Construction: \$0 MPO: Other: \$900,000 2010 SRTS \$900,000 Non-MPO

Total: \$900,000 ODOT Applicant: Work type: Safety

Description: Status: Pooled Funding 2010

FIELD PROGRAMS

HIGH RISK RURAL ROADS (HRRR) FFY2009 Name: 14622 AMENDED Hwy: VARIOUS HIGHWAYS Share: 1st Fund: 2nd Fund: 3rd Fund: Share: Prior Yr: Share: **Total Cost:** Year: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT:

\$0 Utility Reloc: STATEWIDE Construction: \$0 MPO: Other: \$0 Non-MPO

Total: <u>\$0</u> ODOT Applicant: Work type: Safety

Description: Status: 2009

HIGH RISK RURAL ROADS SAFETY PROGRAM

Requested Action: Split into projects per OTC action. 08-11-09A Amendment No:

Approval Date: 3/6/2008

Name: HIGH RISK RURAL ROADS (HRRR) FFY2008 Key: 14621 **AMENDED** VARIOUS HIGHWAYS Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00

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Safety

Total: \$\sqrt{90}\$ Applicant: ODOT Work type:

Description: Status: 2008

HIGH RISK RURAL ROADS SAFETY PROGRAM

Amendment No: 08-11-09A Requested Action: Split into projects per OTC action.

Approval Date: 3/6/2008

Name: HIGH RISK RURAL ROADS (HRRR) FFY2006 Key: 14619 AMENDED VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 STATEWIDE \$0 Construction: MPO:

Total: \$\frac{\\$0}{\}\$ Applicant: ODOT Work type: Safety

Description: Status: 2008

Other:

HIGH RISK RURAL ROADS SAFETY PROGRAM

Amendment No: 08-11-09A Requested Action: Split into projects per OTC action.

\$0

Approval Date: 3/6/2008

Non-MPO

Name: SAFE ROUTES TO SCHOOL FFY2009 Key: 14617

Hwy: VARIOUS HIGHWAYS

Route: -- Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:

Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 **STATEWIDE** Construction: \$0 MPO: Other: \$700,000 2009 SRTS \$700,000 Non-MPO

Total: \$700,000 Applicant: ODOT Work type: Safety

Description: Status: Pooled Funding 2009

SAFETEA-LU SAFE ROUTES TO SCHOOL PROGRAM

Name: SAFE ROUTES TO SCHOOL FFY2008 Key: 14616

Hwy: VARIOUS HIGHWAYS Share: **Total Cost:** Year: 1st Fund: 2nd Fund: Share: 3rd Fund: Prior Yr: Share: Share: Route: Planning: \$0 Milepoints:

Design: \$0 0.00to 0.00Land Purchase: \$0 ACT: \$0 Utility Reloc: STATEWIDE Construction: \$0 MPO: \$700,000 Other: \$700,000 2008 SRTS Non-MPO

Total: \$700,000 Applicant: ODOT Work type: Safety

Description: Status: Pooled Funding 2008

SAFETEA-LU SAFE ROUTES TO SCHOOL PROGRAM

Name: SAFE ROUTES TO SCHOOL FFY2007 Key: 14615 **AMENDED** VARIOUS HIGHWAYS Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints:

\$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 STATEWIDE Construction: \$0 MPO: Other: \$400,000 2008 SRTS \$400,000 Non-MPO

> Total: \$400,000 ODOT Applicant: Work type: Safety

Pooled Funding 2008 Description: Status:

SAFETEA-LU SAFE ROUTES TO SCHOOL PROGRAM

Requested Action: Split key 15747 out per MTIP. **Amendment No:** 08-11-16

Approval Date: 6/10/2008

Name: SAFE ROUTES TO SCHOOL FFY2006 Key: 14614 AMENDED VARIOUS HIGHWAYS Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: STATEWIDE \$0 Construction: MPO: \$871,000 2008 SRTS \$871,000 Other: Non-MPO

Total: \$871,000 Applicant: ODOT Work type: Safety

Pooled Funding 2008 Description: Status:

SAFETEA-LU SAFE ROUTES TO SCHOOL PROGRAM

VARIOUS HIGHWAYS

Requested Action: Add to STIP, slipped from 2006-2009 STIP. 08-11-01 Amendment No:

3/3/2008 **Approval Date:**

Name: SAFE ROUTES TO SCHOOL FFY2005 Key: 14613 **AMENDED**

Hwy: **Total Cost:** Year: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 **STATEWIDE** Construction: \$0 MPO: Other: \$633,000 2006 Non-MPO

Total: \$633,000 ODOT Applicant: Work type: Safety

Description: Status: Pooled Funding 2008

SAFE-TEA LU SAFE ROUTES TO SCHOOL PROGRAM

Requested Action: Split funds to keys 15746, 15753, 15748, 15749, 15750. 08-11-08 **Amendment No:**

Approval Date: 4/17/2008

Name: TRAFFIC SAFETY GRANT PROGRAM SEC 164 2009 13929 Hwy: VARIOUS HIGHWAYS

1st Fund: 2nd Fund: 3rd Fund: Share: **Total Cost:** Year: Share: Share: Share: Prior Yr: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: Construction: \$0 MPO: \$899,000 Other: \$899,000 2009 **TSP** Non-MPO

Total: \$899,000 ODOT Applicant: Work type: Safety

Description: Non-Construction Project 2009 Status:

FIELD PROGRAMS.

Name: TRAFFIC SAFETY GRANT PROGRAM SEC 164 2008 13928 Key: VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0

Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 Construction: \$0 MPO: Other: \$899,000 2008 **TSP** \$899,000 Non-MPO

> Total: \$899,000 ODOT Applicant: Work type: Safety

Description: Status: Non-Construction Project 2008

FIELD PROGRAMS.

Name: TRAFFIC SAFETY GRANT PROGRAM SEC 163 2009 Key: 13925 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: \$0 Construction: MPO: \$1,150,000 2009 SEC163 \$1,150,000 Other: Non-MPO

Total: \$1,150,000 Applicant: ODOT Work type: Safety

Non-Construction Project 2009 Description: Status:

FIELD PROGRAMS.

Name: TRAFFIC SAFETY GRANT PROGRAM SEC 163 2008 Key: 13924 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 Construction: \$0 MPO:

\$1,150,000

SEC163 Total: \$1,150,000 ODOT Applicant: Work type: Safety

Description: Status: Non-Construction Project 2008

2008

\$1,150,000

Other:

FIELD PROGRAMS.

Non-MPO

HIGHWAY/RAIL CROSSING PROGRAM 2007 Name: 12749 AMENDED VARIOUS HIGHWAYS Hwy: 1st Fund: 2nd Fund: 3rd Fund: Share: Prior Yr: Share: **Total Cost:** Year: Share: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 STATEWIDE Construction: \$1,429,000 2008 STP-RR \$1,429,000 MPO: Other: \$0 Non-MPO

\$1,429,000 Total: ODOT Applicant: Work type: Safety

Description: Status: Pooled Funding 2008

RAILROAD CROSSING SAFETY IMPROVEMENTS.

Requested Action: Split funds to key 15453 for 2008. **Amendment No:** 08-11-08A

Approval Date: 3/6/2008

Name: HIGHWAY/RAIL CROSSING PROGRAM 2006 Key: 12748 **AMENDED** VARIOUS HIGHWAYS Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT:

\$990,000

Non-MPO Total: \$990,000 ODOT Applicant: Work type: Safety

STP-RR

Pooled Funding 2008 Description: Status:

\$0

\$0

2008

\$990,000

RAILROAD CROSSING SAFETY IMPROVEMENTS.

Utility Reloc:

Construction:

Other:

Requested Action: Split funds to 15769. **Amendment No:** 08-11-33A

Approval Date: 8/28/2008

STATEWIDE

MPO:

Name: 2005 FISH PASSAGE RESERVE BUCKET Key: 12843 VARIOUS HIGHWAYS Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$42,000 2008 STP \$37,687 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 \$450,000 Construction: 2008 STP \$403,785 MPO: Other: \$0 Non-MPO

Total: \$492,000 Applicant: ODOT Work type: Salmon Restoration

Description: Pooled Funding 2008 Status: REPAIR OR REPLACEMENT OF CULVERTS TO ACCOMMODATE FISH MIGRATION.

Name: CULVERT RETROFITTING AND SUPPLIES 2007 Key: 12725 Hwy: VARIOUS HIGHWAYS

Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$300,000	2008	STATE	\$300,000						
Non-MPO	Other:	\$0									

\$300,000 Total: Applicant: ODOT Work type: Salmon Restoration

Description: Status: Non-Construction Project 2008

CULVERT RETROFITTING AND SUPPLIES TO ACCOMMODATE FISH MIGRATION.

Name: CULVERT RETROFITTING AND SUPPLIES 2006 12724 Hwy: VARIOUS HIGHWAYS

Share: **Total Cost:** 1st Fund: 2nd Fund: Share: 3rd Fund: Year: Share: Share: Prior Yr: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00Land Purchase: \$0 ACT: \$0 Utility Reloc: STATEWIDE Construction: \$300,000 2008 STATE \$300,000 MPO: Other: \$0

\$300,000 Total: Applicant: ODOT Work type: Salmon Restoration

Description: Non-Construction Project 2008

CULVERT RETROFITTING AND SUPPLIES TO ACCOMMODATE FISH MIGRATION.

Non-MPO

Name: BEAUTIFUL OREGON: A MULTIMEDIA MARKETING PROGRAM Key: 15808 **AMENDED** VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase:

\$267,200

Non-MPO Total: \$334,000 ODOT Applicant: Work type: Scenic Byways

Description: Status: Non-Construction Project 2008

\$334.000

\$0

\$0

2008

OREGON MULTIMEDIA MARKETING SCENIC BYWAY PROGRAM

Other:

Utility Reloc:

Construction:

Requested Action: Add to STIP, 2007 National Scenic Byway Program grant. **Amendment No:** 08-11-12A

SCENBY

Approval Date: 4/9/2008

ACT:

MPO:

STATEWIDE

Name: BEAUTIFUL OREGON:SCENIC BYWAYS TRAVEL GUIDE UPDATE Key: 15807 **AMENDED** VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: STATEWIDE Construction: \$0 MPO: \$389,000 SCENBY \$311,200 Other: 2008 Non-MPO

Total: \$389,000 Applicant: ODOT Work type: Scenic Byways

Non-Construction Project 2008 Description: Status:

OREGON SCENIC BYWAY TRAVEL GUIDE UPDATE

Requested Action: Add to STIP, 2007 National Scenic Byway Program grant. 08-11-12A Amendment No:

Approval Date: 4/9/2008

Name: FLHP PE & CE BUCKET 2011 Key: 15836 **AMENDED** VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$3,200,000

Design: \$3,200,000 2011 **FLHP** 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 **STATEWIDE** \$2,000,000 2011 FLHP \$2,000,000 Construction: MPO: Other: \$0 Non-MPO

Total: \$5,200,000 Applicant: FLHP Work type: Special Programs

Description: Status: Pooled Funding 2011

FUTURE FOREST HIGHWAY PE & CE RESERVE

Requested Action: Add to STIP, program bucket for Western Federal Lands projects. **Amendment No:** 08-11-25A

Approval Date: 7/1/2008

FLHP PE & CE BUCKET 2010 Name: 15835 Key:

AMENDED VARIOUS HIGHWAYS Hwv: 2nd Fund: 3rd Fund: Share: Prior Yr: **Total Cost:** Year: 1st Fund: Share: Share: Share:

Route: Planning: \$0 Milepoints: \$3,200,000 Design: \$3,200,000 2010 **FLHP** 0.00to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 STATEWIDE Construction: \$2,000,000 2010 **FLHP** \$2,000,000 MPO: Other: \$0 Non-MPO

\$5,200,000 Total: Applicant: FLHP Work type: Special Programs

Description: Pooled Funding 2010 Status:

FUTURE FOREST HIGHWAY PE & CE RESERVE

Requested Action: Add to STIP, program bucket for Western Federal Lands projects. **Amendment No:** 08-11-25A

Approval Date: 7/1/2008

Name: TRANSPORTATION GROWTH MANAGEMENT 2011-2013 Key: 15735 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 STATEWIDE

> \$8,000,327 Total: \$8,916,000 Applicant: ODOT Work type: Special Programs

Description: Status: Non-Construction Project 2011

\$8,916,000

\$0

2011

STP

FUNDS FOR THE TRANSPORTATION GROWTH MANAGEMENT PROGRAM

Construction:

Other:

MPO:

Non-MPO

Name: STATE PARKS RECREATION TRAILS PROGRAM 2011 Key: 15121 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$103,190 Design: \$115,000 2008 NREC-TR 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 STATEWIDE \$846,000 2011 NREC-TR \$759,116 Construction: MPO: Other: \$0 Non-MPO

Total: \$961,000 OREGON PARKS & RECREATION DEP Special Programs

Pooled Funding 2011 Description: Status:

ADMINISTRATION, EDUCATION AND TRAIL PROJECTS.

Name: STATE PARKS RECREATION TRAILS PROGRAM 2010 Key: 15120 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$103,190 NREC-TR Design: \$115,000 2008 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 **STATEWIDE** \$846,000 2010 NREC-TR \$759,116 Construction: MPO: Other: \$0 Non-MPO

Total: \$961,000 Applicant: OREGON PARKS & RECREATION DEP Work type: Special Programs

Description: Status: Pooled Funding 2010

ADMINISTRATION, EDUCATION AND TRAIL PROJECTS.

Name: SPECIAL CITY ALLOTMENT PROGRAM 2011 15119 Hwy: VARIOUS HIGHWAYS **Total Cost:** 1st Fund: 2nd Fund: 3rd Fund: Share: Year: Share: Share: Share: Prior Yr: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 STATEWIDE Construction: \$1,000,000 2011 STATE \$500,000 OTHER \$500,000 MPO: Other: \$0 Non-MPO

\$1,000,000 Total: ODOT Applicant: Work type: Special Programs

Description: Pooled Funding 2011

ORS 366.805-GOVERNED SMALL CITY ROAD CONSTRUCTION PROGRAM

Name: SPECIAL CITY ALLOTMENT PROGRAM 2010 Key: 15118 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0

Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 STATEWIDE \$500,000 OTHER \$500,000 Construction: \$1,000,000 2010 STATE MPO: Other: \$0 Non-MPO

Pooled Funding 2010

Work type:

Special Programs

Total: \$1,000,000 Applicant: ODOT Status:

ORS 366.805-GOVERNED SMALL CITY ROAD CONSTRUCTION PROGRAM

Name: LOCAL GOVERNMENT STP STATEWIDE BUCKET 2011 Key: 15117 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 STATEWIDE \$15,134,000 2011 STATE \$15,134,000 Construction: MPO: Other: \$0 Non-MPO

Total: \$15,134,000 Applicant: ODOT Work type: Special Programs

Status: Pooled Funding 2011 Description:

STP FUNDS FOR LOCAL GOVERNMENTS.

Description:

USED FOR FUND EXCHANGE PROGRAM Footnote:

Name: LOCAL GOVERNMENT STP STATEWIDE BUCKET 2010 Key: 15116 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 **STATEWIDE** \$15,134,000 2010 STATE \$15,134,000 Construction: MPO: Other: \$0 Non-MPO

Total: \$15,134,000 Applicant: ODOT Special Programs Work type:

Description: Status: Pooled Funding 2010

TRANSPORTATION GROWTH MANAGEMENT 2009-2011

STP FUNDS FOR LOCAL GOVERNMENTS.

Name:

Non-MPO

Footnote: USED FOR FUND EXCHANGE PROGRAM

Key: 14497 Hwy: VARIOUS HIGHWAYS 1st Fund: 2nd Fund: 3rd Fund: Share: Total Cost: Year: Share: Share: Share: Prior Yr: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 Construction: \$0 MPO:

\$8,000,327

Total: \$8,916,000 ODOT Applicant: Work type: Special Programs

STP

Description: Non-Construction Project 2009

2009

\$8,916,000

FUNDS FOR THE TRANSPORTATION GROWTH MANAGEMENT PROGRAM

Other:

Name: STATE PARKS RECREATION TRAILS PROGRAM 2009 Key: 13895 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 Construction: \$0 MPO: Other: \$961,000 2009 NREC-TR \$862,305 Non-MPO

OREGON PARKS & RECREATION DEP Work type:

Special Programs

Description: Status: Pooled Funding 2009

\$961,000

Applicant:

ADMINISTRATION, EDUCATION AND TRAIL PROJECTS.

Total:

Name:	STATE	PARKS RECREA	TION TRAILS	PROGR	AM 2008				A	MENID	ED Key:	13894	
Hwy:	VARIOU	VARIOUS HIGHWAYS AIVIEINDED											
Route:			Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:	
Milepoin	ıts:	Planning:	\$0										
_	0.00	Design:	\$0										
ACT:		Land Purchase:	\$0										
		Utility Reloc:	\$0										
MPO:		Construction:	\$0										
Non-MP	0	Other:	\$982,000	2008	NREC-TR	\$881,149							
	-	m . 1	#00 2 000				•						

Total: \$982,000 Applicant: OREGON PARKS & RECREATION DEP Work type: Special Programs

Description: Status: Pooled Funding 2009

ADMINISTRATION, EDUCATION AND TRAIL PROJECTS.

Amendment No: 08-11-32A **Requested Action:** Split key 16275, 16276, 16277, 16278 out of this key for 2008.

Approval Date: 8/12/2008

Name: SPECIAL CITY ALLOTMENT PROGRAM 2009 Key: 13893 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00Land Purchase: \$0 ACT:

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 Land Purchase:
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Total: \$1,000,000 Applicant: ODOT Work type: Special Programs

Description: Status: Pooled Funding 2009

ORS 366.805-GOVERNED SMALL CITY ROAD CONSTRUCTION PROGRAM.

Name: SPECIAL CITY ALLOTMENT PROGRAM 2008 13892 Hwy: VARIOUS HIGHWAYS **Total Cost:** Year: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Share: Share: Prior Yr: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 Construction: \$1,000,000 2008 STATE \$500,000 OTHER \$500,000 MPO: Other: \$0 Non-MPO

Total: \$1,000,000 Applicant: ODOT Work type: Special Programs

Description: Status: Pooled Funding 2008

ORS 366.805-GOVERNED SMALL CITY ROAD CONSTRUCTION PROGRAM.

LOCAL GOVERNMENT STP STATEWIDE BUCKET 2009 Name: Key: 13891 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints:

\$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 \$15,134,000 Construction: \$15,134,000 2009 STATE MPO: Other: \$0 Non-MPO

Total: \$15,134,000 Applicant: ODOT Work type: Special Programs

Description: Status: Pooled Funding 2009

FEDERAL STP FUNDS FOR LOCAL GOVERNMENTS

Footnote: USED FOR FUND EXCHANGE PROGRAM

Name: LOCAL GOVERNMENT STP STATEWIDE BUCKET 2008 Key: 13890 Hwy: VARIOUS HIGHWAYS **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 \$15,134,000 2008 STATE \$15,134,000 Construction: MPO: Other: \$0 Non-MPO

Total: \$15,134,000 Applicant: ODOT Work type: Special Programs

Description: Status: Pooled Funding 2008

FEDERAL STP FUNDS FOR LOCAL GOVERNMENTS

Footnote: USED FOR FUND EXCHANGE PROGRAM

Name: STATE PARKS RECREATION TRAILS PROGRAM 2007 Key: 13116 **AMENDED** Hwy: VARIOUS HIGHWAYS **Total Cost:** Year: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 Construction: \$0 MPO: Other: \$691,000 2008 NREC-TR \$620,034 Non-MPO

Total: \$691,000 Applicant: OREGON PARKS & RECREATION DEP Work type: Special Programs

Description: Status: Pooled Funding 2009

 ${\bf ADMINISTRATION, EDUCATION\ AND\ TRAIL\ PROJECTS.}$

Amendment No: 08-11-40A Requested Action: Split keys 16304 & 16305 out of this key.

Approval Date: 9/17/2008

Name: FFY2008 VANPOOL RESERVE
Hwy: VARIOUS HIGHWAYS

AMENDED Key: 15642

1st Fund: 2nd Fund: 3rd Fund: Share: Prior Yr: Total Cost: Year: Share: Share: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 STATEWIDE Construction: \$0 MPO: STP Other: \$519,000 2008 \$465,699 Non-MPO

Total: \$519,000 Applicant: ODOT PUBLIC TRANSIT Work type: Transit

Description: Status: Pooled Funding 2008

RESERVE FOR 2008 VANPOOL DEVELOPMENT PROJECTS

Amendment No: 08-11-01A Requested Action: Add to STIP, split from 15494, 15501, 15529.

Approval Date: 1/30/2008

Name: ADMINISTRATION & TECHNICAL ASSISTANCE (5311) 2006 Key: 12945 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 Construction: \$0 MPO: Other: \$1,232,000 2008 5311 \$690,906 Non-MPO Total: \$1,232,000

Work type:

Transit

Description: Status: Non-Construction Project 2008

Applicant:

ODOT

ADMINISTRATION AND TECHNICAL ASSISTANCE FOR PUBLIC TRANSIT

Name: STP TRANSFER TO 5311 Key: 15518 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 VARIOUS \$0 Construction: MPO: \$1,042,000 2008 STP \$934,987 Other: Non-MPO \$1,042,000

Total: Transit Capital Applicant: ODOT Work type:

Non-Construction Project 2008 Description: Status:

STP TRANSFER TO 5311

Name: TRANSIT INNOVATIVE PROJECTS FFY2011 Key: 15196 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 **STATEWIDE** Construction: \$0 MPO: Other: \$558,000 2011 STP \$500,693 Non-MPO

Total: \$558,000 ODOT PUBLIC TRANSIT Work type: Applicant: **Transit Capital**

Description: Status: Non-Construction Project 2011

INNOVATIVE PROJECTS FOR TRANSIT

Name: TRANSIT INNOVATIVE PROJECTS FFY2010 15195 Hwy: VARIOUS HIGHWAYS Share: Share: **Total Cost:** 1st Fund: 2nd Fund: 3rd Fund: Year: Share: Share: Prior Yr: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00Land Purchase: \$0 ACT: \$0 Utility Reloc: STATEWIDE Construction: \$0 MPO: STP Other: \$558,000 2010 \$500,693 Non-MPO

Total: \$558,000 ODOT PUBLIC TRANSIT Applicant: Work type: **Transit Capital**

Description: Non-Construction Project 2010 Status:

INNOVATIVE PROJECTS FOR TRANSIT

Name: TRANSIT INNOVATIVE PROJECTS FFY2009 Key: 15194 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route:

Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 STATEWIDE Construction: \$0 MPO: Other: \$1,115,000 2009 STP \$1,000,490 Non-MPO

Work type:

Transit Capital

Total: \$1,115,000 Applicant: ODOT PUBLIC TRANSIT

Description: Status: Non-Construction Project 2009

INNOVATIVE PROJECTS FOR TRANSIT

Name: TRANSIT INNOVATIVE PROJECTS FFY2008 Key: 15193 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 STATEWIDE \$0 Construction: MPO: \$846,000 2008 STP \$759,116 Other: Non-MPO

Total: \$846,000 Applicant: ODOT PUBLIC TRANSIT Work type: Transit Capital

Description: Status: Non-Construction Project 2008

INNOVATIVE PROJECTS FOR TRANSIT

Name: TRANSIT URBAN GENERAL PUBLIC STP TRANSFER 2010 Key: 15095 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 **STATEWIDE** Construction: \$0 MPO:

\$4,000,163

Total: \$4,458,000 Applicant: ODOT Work type: Transit Capital

STP

Description: Status: Pooled Funding 2010

\$4,458,000

2010

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Non-MPO

Other:

Name: OREGON TRANSPORTATION NETWORK (5310) 2010

Hwy: VARIOUS HIGHWAYS

Key: 15094

Hwy: 1st Fund: 2nd Fund: Share: 3rd Fund: **Total Cost:** Year: Share: Share: Prior Yr: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00

Total: \$11,145,000 Applicant: ODOT Work type: Transit Capital

Description: Status: Pooled Funding 2010

SENIOR AND DISABLED TRANSIT-RELATED IMPROVEMENTS.

Share:

Name: NEW FREEDOMS STATEWIDE PROGRAM (5317) 2011 Key: 15087 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route:

Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 STATEWIDE Construction: \$0 MPO: Other: \$497,000 2011 5317 \$397,600 Non-MPO

> Total: \$497,000 Applicant: ODOT Work type: **Transit Capital**

Non-Construction Project 2011 Description: Status:

NEW FREEDOMS PROGRAM 2011

Name: NEW FREEDOMS STATEWIDE PROGRAM (5317) 2010 Key: 15086 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 STATEWIDE Construction: \$0 MPO: \$473,000 2010 5317 \$378,400 Other: Non-MPO

Total: \$473,000 Applicant: ODOT Work type: Transit Capital

Status: Non-Construction Project 2010 Description:

NEW FREEDOMS PROGRAM 2010

Non-MPO

Name: INTERCITY PROGRAM (5311F) 2011 Key: 15079 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 **STATEWIDE** Construction: \$0 MPO: Other: \$1,744,000 2011 5311 \$1,395,200

\$1,744,000 Total: ODOT Work type: **Transit Capital** Applicant:

Description: Status: Pooled Funding 2011

FED SECTION 5311F INTERCITY PROGRAM FUNDS FOR 2011 (80% MATCH)

Name: INTERCITY PROGRAM (5311F) 2010 15078 Hwy: VARIOUS HIGHWAYS Share: 1st Fund: 2nd Fund: Share: 3rd Fund: **Total Cost:** Year: Share: Share: Prior Yr: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00Land Purchase: \$0 ACT:

\$0 Utility Reloc: STATEWIDE Construction: \$0 MPO: Other: \$1,661,000 2010 5311 \$1,328,800 Non-MPO

Total: \$1,661,000 ODOT Applicant: Work type: **Transit Capital**

Description: Pooled Funding 2010

FED SECTION 5311F INTERCITY PROGRAM FUNDS FOR 2010 (80% MATCH)

Name: ELDERLY & PERSONS W/DISABILITIES PROG (5310) 2011

Hwy: VARIOUS HIGHWAYS

Key: 15071

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 STATEWIDE Construction: \$0 MPO: Other: \$2,047,000 2011 5310 \$1,836,773 Non-MPO

Total: \$2,047,000 Applicant: ODOT Work type: Transit Capital

Description: Status: Pooled Funding 2011

FED SECTION 5310 SENIOR & DISABLED PROGRAM FUNDS 2011

Name: ELDERLY & PERSONS W/DISABILITIES PROG (5310) 2010 Key: 15070 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: STATEWIDE \$0 Construction: MPO: \$1,950,000 2010 5310 \$1,749,735 Other: Non-MPO

Total: \$1,950,000 Applicant: ODOT Work type: Transit Capital

Description: Status: Pooled Funding 2010

FED SECTION 5310 SENIOR & DISABLED PROGRAM FUNDS 2010

Name: NEW FREEDOMS STATEWIDE PROGRAM 2009 Key: 14729 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 **STATEWIDE** Construction: \$0 MPO: Other: \$427,000 2009 5317 \$341,600 Non-MPO

Total: \$427,000 Applicant: ODOT Work type: Transit Capital

Description: Status: Non-Construction Project 2009

NEW FREEDOMS PROGRAM 2009

NEW FREEDOMS STATEWIDE PROGRAM 2007 Name: 14727 AMENDED Hwy: VARIOUS HIGHWAYS 1st Fund: 2nd Fund: 3rd Fund: Share: Prior Yr: **Total Cost:** Year: Share: Share: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: STATEWIDE Construction: \$0 MPO: Other: \$649,000 2008 5317 \$324,500 Non-MPO

Total: \$649,000 Applicant: ODOT Work type: Transit Capital

Description: Status: Pooled Funding 2008

NEW FREEDOMS PROGRAM 2007

Amendment No: 08-11-17A Requested Action: ADJUST FUNDS TO CORRECT SPLIT TO 15707

Approval Date: 5/1/2008

Name: NEW FREEDOMS STATEWIDE PROGRAM 2006 Key: 14726 **AMENDED** VARIOUS HIGHWAYS Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 STATEWIDE

\$406,400

Total: \$508,000 Applicant: ODOT Work type: Transit Capital

Description: Status: Pooled Funding 2008

\$0

\$508,000

NEW FREEDOMS PROGRAM 2006

MPO:

Non-MPO

Construction:

Other:

Amendment No: 08-11-17A Requested Action: ADJUST FUNDS TO CORRECT SPLIT TO 15707

2008

5317

Approval Date: 5/1/2008

Name: OREGON TRANSPORTATION NETWORK (5310) Key: 14310 Hwy: VARIOUS HIGHWAYS **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: \$0 Construction: MPO: \$1,328,000 2008 STP \$1,191,614 Other: Non-MPO

Total: \$1,328,000 Applicant: ODOT PUBLIC TRANSIT DIVISION Work type: Transit Capital

Description: Status: Pooled Funding 2008

OREGON TRANSPORTATION NETWORK 2007

Name: TRANSIT URBAN GENERAL PUBLIC STP TRANSFER 2008 Key: 13872 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 Construction: \$0 MPO: Other: \$1,772,000 2008 STP \$1,590,016 Non-MPO

Total: \$1,772,000 Applicant: ODOT Work type: <u>Transit Capital</u>

Description: Status: Pooled Funding 2008

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Name: OREGON TRANSPORTATION NETWORK (5310) 2008 13871 **AMENDED** Hwy: VARIOUS HIGHWAYS 1st Fund: 2nd Fund: 3rd Fund: Share: Prior Yr: **Total Cost:** Year: Share: Share: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 Construction: \$0 MPO: Other: \$2,322,000 2008 STP \$2,083,531 Non-MPO

Total: \$2,322,000 Applicant: ODOT Work type: Transit Capital

Description: Status: Pooled Funding 2008

SENIOR AND DISABLED TRANSIT-RELATED IMPROVEMENTS.

Amendment No: 08-11-01A Requested Action: Split funds to key 15523 for 2008.

Approval Date: 1/30/2008

Name: INTERCITY PROGRAM (5311F) 2009 Key: 13754 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0

Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 Construction: \$0 MPO: Other: \$1,582,000 2009 5311 \$1,265,600 Non-MPO

Total: \$1,582,000 Applicant: ODOT Work type: Transit Capital

Description: Status: Pooled Funding 2009

FED SECTION 5311F INTERCITY PROGRAM FUNDS FOR 2009 (80% MATCH)

Name: TRANSIT URBAN GENERAL PUBLIC STP TRANSFER Key: 13688 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: \$0 Construction: MPO: \$203,000 2008 STP \$182,152 Other: Non-MPO

Total: \$203,000 Applicant: ODOT Work type: Transit Capital

Description: Status: Pooled Funding 2008

GENERAL PUBLIC TRANSIT STP TRANSFER

Name: TRANSIT URBAN GENRAL PUBLIC STP TRANSFER Key: 13461 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 LANECO Construction: \$0 MPO: Other: \$664,000 2008 STP \$595,807 CENTRAL LANE MP

<u>Total:</u> \$664,000 **Applicant:** ODOT **Work type:** <u>Transit Capital</u>

Description: Status: Pooled Funding 2008

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Name: NEW FREEDOM NONURBANIZED (5317) 2008 15818 **AMENDED** VARIOUS HIGHWAYS Hwy: 1st Fund: 2nd Fund: 3rd Fund: Share: Prior Yr: **Total Cost:** Year: Share: Share: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: STATEWIDE Construction: \$0 MPO: Other: \$582,000 2008 5317 \$291,000 Non-MPO

Total: \$582,000 Applicant: ODOT PUBLIC TRANSIT DIV Work type: Transit Operations

Description: Status: Non-Construction Project 2008

NEW FREEDOM TRANSIT PROGRAM

Amendment No: 08-11-20A Requested Action: Add to STIP split from 14728 for 2008

Approval Date: 5/12/2008

Name: JARC UNBANIZED (5316) 2008 Key: 15802 VARIOUS HIGHWAYS Hwy:

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 STATEWIDE Construction: \$0 MPO: Other: \$507,000 2008 5316 \$253,500 Non-MPO

Total: \$507,000 ODOT PUBLIC TRANSIT DIV Applicant: Work type: **Transit Operations**

Pooled Funding 2008 Description: Status:

JOB ACCESS REVERSE COMMUTE PROGRAM FUNDS

Name: TRANSPORTATION DEMAND MANAGEMENT 2011 Key: 15720 AMENDED VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: STATEWIDE \$0 Construction: MPO: \$0 Other: Non-MPO

Total: <u>\$0</u> Applicant: ODOT Work type: **Transit Operations**

Status: Combined with another Project 2011 Description:

FUNDS FOR TRANSPORTATION DEMAND MANAGEMENT PROGRAM.

Requested Action: Combine into key 15719 for 2010. 08-11-12A Amendment No:

4/9/2008 **Approval Date:**

Name: TRANSPORTATION DEMAND MANAGEMENT 2010 Key: 15719 **AMENDED** VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints:

\$0 Design: 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 **STATEWIDE** Construction: \$0 MPO: Other: \$342,000 2010 STP \$306,877 Non-MPO

\$342,000 Total: Applicant: ODOT Work type: **Transit Operations**

Description: Status: Non-Construction Project 2010

FUNDS FOR TRANSPORTATION DEMAND MANAGEMENT PROGRAM.

Requested Action: Combine key 15720 into this key for 2010. 08-11-12A **Amendment No:**

Approval Date: 4/9/2008

Name: JARC FORMULA STATEWIDE (5316) 2011

Key: 15089 Hwy: VARIOUS HIGHWAYS 1st Fund: 2nd Fund: 3rd Fund: Share:

Total Cost: Year: Share: Share: Share: Prior Yr: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: STATEWIDE Construction: \$0 MPO: \$742,500 Other: \$1,485,000 2011 5316 Non-MPO

\$1,485,000 Total: ODOT Applicant: Work type: **Transit Operations**

Description: Non-Construction Project 2011 Status:

JOB ACCESS REVERSE COMMUTE PROGRAM STATEWIDE 2011

Name: JARC FORMULA STATEWIDE (5316) 2010 Key: 15088 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00

 Milepoints:
 Planning:
 \$0
 \$0

 0.00 to 0.00 Design:
 \$0
 \$0

 ACT:
 Land Purchase:
 \$0

 STATEWIDE
 Utility Reloc:
 \$0

 MPO:
 Construction:
 \$0

 Non-MPO
 Other:
 \$1,485,000
 2010
 5316
 \$742,500

<u>Total:</u> \$1,485,000 Applicant: ODOT Work type: <u>Transit Operations</u>

Description: Status: Non-Construction Project 2010

JOB ACCESS REVERSE COMMUTE PROGRAM STATEWIDE 2010

Name: RURAL TRANSIT ASSISTANCE PROGRAM (5311B) 2011 Key: 15081 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 STATEWIDE \$0 Construction: MPO: \$128,000 2011 5311 \$128,000 Other: Non-MPO Total: \$128,000

<u>Total:</u> \$128,000 Applicant: ODOT Work type: <u>Transit Operations</u>

Description: Status: Non-Construction Project 2011

FED SECTION 5311B RURAL TRANSIT ASSISTANCE PROGRAM FUNDS 2011 100% SHARE

Name: RURAL TRANSIT ASSISTANCE PROGRAM (5311B) 2010 Key: 15080 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 **STATEWIDE** Construction: \$0 MPO: Other: \$122,000 2010 5311 \$122,000 Non-MPO

Total: \$122,000 Applicant: ODOT Work type: <u>Transit Operations</u>

Description: Status: Non-Construction Project 2010

FED SECTION 5311B RURAL TRANSIT ASSISTANCE PROGRAM FUNDS 2010 100% SHARE

Name: ADMINISTRATION & TECHNICAL ASSISTANCE (5311) 2011 15077 Hwy: VARIOUS HIGHWAYS 1st Fund: 2nd Fund: 3rd Fund: **Total Cost:** Year: Share: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00Land Purchase: \$0 ACT: \$0 Utility Reloc: STATEWIDE Construction: \$0 MPO: \$439,106 Other: \$783,000 2011 5311 Non-MPO

Total: \$783,000 Applicant: ODOT Work type: Transit Operations

Description: Status: Non-Construction Project 2011 FED SECTION 5311 SMALL CITY & RURAL AREA PROGRAM FUNDS 2011 ADMIN AT 100% SHARE

Name: ADMINISTRATION & TECHNICAL ASSISTANCE (5311) 2010 Key: 15076 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 STATEWIDE Construction: \$0 MPO: Other: \$746,000 2010 5311 \$418,357 Non-MPO

Work type:

Transit Operations

Description: Status: Non-Construction Project 2010 FED SECTION 5311 SMALL CITY & RURAL AREA PROGRAM FUNDS 2010 ADMIN AT 100% SHARE

Applicant:

ODOT

\$746,000

Total:

Name: NON URBANIZED AREA PROGRAM (5311) 2011 Key: 15075 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 STATEWIDE \$0 Construction: MPO: \$11,157,000 2011 5311 \$6,256,846 Other: Non-MPO Total: \$11,157,000 Applicant: ODOT Work type: **Transit Operations**

Description: Status: Pooled Funding 2011

FED SECTION 5311 SMALL CITY & RURAL AREA PROGRAM FUNDS 2011 - FORMULA

Name: NON URBANIZED AREA PROGRAM (5311) 2010 Key: 15074 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 **STATEWIDE** Construction: \$0 MPO: Other: \$10,626,000 2010 5311 \$5,959,061 Non-MPO

Total: \$10,626,000 Applicant: ODOT Work type: <u>Transit Operations</u>

Description: Status: Pooled Funding 2010 FED SECTION 5311 SMALL CITY & RURAL AREA PROGRAM FUNDS 2010 - FORMULA

Name: ADMINISTRATION & TECHNICAL ASSISTANCE (5310) 2011 15073 Hwy: VARIOUS HIGHWAYS 1st Fund: 2nd Fund: 3rd Fund: Total Cost: Year: Share: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 STATEWIDE Construction: \$0 MPO: \$183,000 Other: \$183,000 2011 5310 Non-MPO

Total: \$183,000 Applicant: ODOT Work type: Transit Operations

Description: Status: Non-Construction Project 2011 FED SECTION 5310 SENIOR & DISABLED PROGRAM FUNDS 2011 - ADMIN, TECHNICAL ASSISTANCE

Name: ADMINISTRATION & TECHNICAL ASSISTANCE (5310) 2010 Key: 15072 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints:

\$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 STATEWIDE Construction: \$0 MPO: Other: \$175,000 2010 5310 \$175,000 Non-MPO

> Total: \$175,000 Applicant: ODOT Work type: **Transit Operations**

Non-Construction Project 2010 Description: Status: FED SECTION 5310 SENIOR & DISABLED PROGRAM FUNDS 2010 - ADMIN, TECHNICAL ASSISTANCE

Name: ADMINISTRATION & TECHNICAL ASSISTANCE (5311) 2009 Key: 14737 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 STATEWIDE \$0 Construction: MPO: \$1,419,000 2009 5311 \$795,775 Other: Non-MPO

Total: \$1,419,000 Applicant: ODOT Work type: **Transit Operations**

Non-Construction Project 2009 Description: Status:

ADMINISTRATION & TECHNICAL ASSISTANCE (5311) 2009

Name: ADMINISTRATION & TECHNICAL ASSISTANCE (5311) 2008 Key: 14736 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 **STATEWIDE** Construction: \$0 MPO: Other: \$1,389,000 2008 5311 \$778,951

\$1,389,000 Total: ODOT Work type: **Transit Operations** Applicant:

Description: Status: Pooled Funding 2008

ADMINISTRATION & TECHNICAL ASSISTANCE (5311) 2008

Non-MPO

Name: JARC FORMULA STATEWIDE 2009 14733 Hwy: VARIOUS HIGHWAYS **Total Cost:** 1st Fund: 2nd Fund: Share: 3rd Fund: Year: Share: Share: Prior Yr: Share:

Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00Land Purchase: \$0 ACT: Utility Reloc: \$0 STATEWIDE Construction: \$0 MPO: \$707,000 Other: \$1,414,000 2009 5316 Non-MPO

Total: \$1,414,000 ODOT Applicant: Work type: **Transit Operations**

Description: Non-Construction Project 2009

JOB ACCESS REVERSE COMMUTE PROGRAM STATEWIDE

Name: JARC NON-URBANIZED (5316) 2008 14732 Key: **AMENDED** VARIOUS HIGHWAYS Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route:

Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 STATEWIDE Construction: \$0 MPO: Other: \$858,000 2008 5316 \$429,000 Non-MPO

Total: \$858,000 Applicant: ODOT Work type: Transit Operations

Description: Status: Pooled Funding 2008

JOB ACCESS REVERSE COMMUTE PROGRAM STATEWIDE

Amendment No: 08-11-05A Requested Action: Adjust funds per approp., change name, monitor to pool.

Approval Date: 2/20/2008

Name: JARC FORMULA STATEWIDE 2007

Hwy: VARIOUS HIGHWAYS

Key: 14731

Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: STATEWIDE Construction: \$0 MPO: \$532,000 2008 5316 \$266,000 Other: Non-MPO

Total: \$532,000 Applicant: ODOT Work type: Transit Operations

Description: Status: Non-Construction Project 2008

JOB ACCESS REVERSE COMMUTE PROGRAM STATEWIDE

Name: JARC FORMULA STATEWIDE 2006 Key: 14730 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00

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Total: \$1,202,000 Applicant: ODOT Work type: <u>Transit Operations</u>

Description: Status: Non-Construction Project 2008

JOB ACCESS REVERSE COMMUTE PROGRAM STATEWIDE

Name: NEW FREEDOM URBANIZED (5317) 2008

Hwy: VARIOUS HIGHWAYS

AMENDED Key: 14728

1st Fund: 2nd Fund: 3rd Fund: Share: Prior Yr: Total Cost: Year: Share: Share: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 STATEWIDE Construction: \$0 MPO: Other: \$259,000 2008 5317 \$129,500 Non-MPO

Total: \$259,000 Applicant: ODOT Work type: Transit Operations

Description: Status: Pooled Funding 2008

NEW FREEDOMS PROGRAM 2008

Amendment No: 08-11-20A Requested Action: Change name, split funds to 15818 for Non-urbanized portion.

Approval Date: 5/12/2008

Name: ODOT/METRO MASS MARKETING PROJECT 14289 Key: **AMENDED** Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 Construction: \$0 MPO: Other: \$3,356,000 2008 STP \$3,011,339 PORTLAND MPO

Description: Status: Non-Construction Project 2008

\$3,356,000

Total:

Amendment No: 08-11-16a Requested Action: Add to STIP (reactivating original project), split from 13869 and combining 14590 for 2008.

ODOT

Applicant:

Approval Date: 5/1/2008

Name: RURAL TRANSIT ASSISTANCE PROGRAM (5311B) 2009 Key: 13756 VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: Utility Reloc: \$0 \$0 Construction: MPO: \$116,000 2009 5311 \$116,000 Other: Non-MPO

Total: \$116,000 Applicant: ODOT Work type: <u>Transit Operations</u>

Description: Status: Non-Construction Project 2009

FED SECTION 5311B RURAL TRANSIT ASSISTANCE PROGRAM FUNDS 100% SHARE 2009

Name:		TRANSIT ASSIS	TANCE PROG	RAM (5	311B) 2008				Δ	MEND	FD Key:	13755
Hwy:	VARIOU	VARIOUS HIGHWA15										
Route:			Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoir	nts:	Planning:	\$0									
0.00	to 0.00	Design:	\$0									
ACT:		Land Purchase:	\$0									
		Utility Reloc:	\$0									
MPO:		Construction:	\$0									
Non-MP	О	Other:	\$134,000	2008	5311	\$134,000						

Total: \$134,000 Applicant: ODOT Work type: <u>Transit Operations</u>

 ${\bf Description:} \qquad {\bf Status:} \qquad {\bf Pooled \ Funding \ 2008}$ FED SECTION 5311B RURAL TRANSIT ASSISTANCE PROGRAM FUNDS 100% SHARE

Amendment No: 08-11-05A Requested Action: Adjust funds per approp, change to pool.

Approval Date: 2/20/2008

Name: INTERCITY PROGRAM (5311F) 2008 13753 AMENDED Hwy: VARIOUS HIGHWAYS 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: **Total Cost:** Year: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: \$0 Utility Reloc: Construction: \$0 MPO: Other: \$1,736,000 2008 5311 \$1,388,800 Non-MPO

Total: \$1,736,000 Applicant: ODOT Work type: Transit Operations

Description: Status: Pooled Funding 2008

FED SECTION 5311F INTERCITY PROGRAM FUNDS FOR 2008 (80% MATCH)

Amendment No: 08-11-05A Requested Action: Adjust funds per approp.

Approval Date: 2/20/2008

Transit Operations

Work type:

Name: ADMINISTRATION & TECHNICAL ASSISTANCE (5311) 2009 Key: 13752 VARIOUS HIGHWAYS Hwy: **Total Cost:** 2nd Fund: 3rd Fund: Year: 1st Fund: Share: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 Construction: \$0 MPO: \$711,000 2009 \$398,729 Other: 5311 Non-MPO

Work type:

Transit Operations

Description: Status: Non-Construction Project 2009 FED SECTION 5311 SMALL CITY & RURAL AREA PROGRAM FUNDS 2009 ADMIN AT 100% SHARE

Applicant:

ODOT

\$711,000

Total:

Name:	ADMIN	JISTRATION & TE	ECHNICAL AS	SSISTAN	ICE (5311) 2	008					Key:	13751
Hwy:	VARIOU	JS HIGHWAYS									•	13731
Route:			Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoint	s:	Planning:	\$0									
=	0.00	Design:	\$0									
ACT:		Land Purchase:	\$0									
		Utility Reloc:	\$0									
MPO:		Construction:	\$0									
Non-MPO)	Other:	\$677,000	2008	5311	\$379,662						
		<u>Total:</u>	\$677,000	Appli	cant: ODG)T			Work type:	Transi	t Operations	

Description: Status: Pooled Funding 2008

FED SECTION 5311 SMALL CITY & RURAL AREA PROGRAM FUNDS 2008 ADMIN AT 100% SHARE

Name:	NON U	RBANIZED AREA	A PROGRAM (5311) 20	009						Key:	13750
Hwy:	VARIOU	JS HIGHWAYS									•	13730
Route:			Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoir	nts:	Planning:	\$0									
-	to 0.00	Design:	\$0									
ACT:		Land Purchase:	\$0									
		Utility Reloc:	\$0									
MPO:		Construction:	\$0									
Non-MP	O	Other:	\$10,120,000	2009	5311	\$5,675,296						

Total: \$10,120,000 Applicant: ODOT Work type: <u>Transit Operations</u>

Description: Status: Pooled Funding 2009

FED SECTION 5311 SMALL CITY & RURAL AREA PROGRAM FUNDS 2009 - FORMULA (50% MATCH)

Name: NON U	RBANIZED AREA	A PROGRAM (5311) 20	07						Key:	12954
Hwy:										•	
Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$6,434,000	2008	5311	\$3,608,187						
	Total.	\$6.424.000				*					

Total: \$6,434,000 Applicant: ODOT Work type: Transit Operations

Description: Status: Non-Construction Project 2008

NON URBANIZED AREA TRANSIT PROGRAM.

Name: ADMINISTRATION & TECHNICAL ASSISTANCE (5310) 2006 Key: 12943 Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 Construction: \$0 MPO: Other: \$137,000 2008 5310 \$122,930

> Total: \$137,000 ODOT Applicant: Work type: **Transit Operations**

Description: Status: Non-Construction Project 2008

ADMINISTRATION AND TECHNICAL ASSISTANCE FOR PUBLIC TRANSIT

Name: STATEWIDE TRANSIT PLANNING & RESEARCH (5304) 2011 Key: 15085 **AMENDED** Hwy: VARIOUS HIGHWAYS **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: STATEWIDE \$0 Construction: MPO: \$202,000 Other: Non-MPO

Total: \$202,000 Applicant: ODOT Work type: Transit Planning

Pooled Funding 2011 Status: Description:

FUNDS FOR STATEWIDE TRANSPORTATION PLANNING 2011

Requested Action: Change from project to pool & rename to better reflect use of funds 08-11-22A Amendment No:

Approval Date: 5/27/2008

Non-MPO

Name: STATEWIDE TRANSIT PLANNING & RESEARCH (5304) 2010 Key: 15084 **AMENDED** Hwy: VARIOUS HIGHWAYS **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$234,000 2010 5304 \$187,200 Milepoints: Design: \$0 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 **STATEWIDE** Construction: \$0 MPO: Other: \$0

\$234,000 Total: Applicant: ODOT Work type: **Transit Planning**

Description: Status: Pooled Funding 2010

FUNDS FOR STATEWIDE TRANSPORTATION PLANNING 2010

MPO PLANNING - TRANSIT (5303) 2011

Requested Action: Change from project to pool & rename to better reflect use of funds 08-11-22A Amendment No:

Approval Date: 5/27/2008

Non-MPO

Name:

Non-MPO

15083 Key: AMENDED VARIOUS HIGHWAYS Hwv: 1st Fund: 2nd Fund: 3rd Fund: Share: Prior Yr: Total Cost: Year: Share: Share: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 STATEWIDE Construction: \$0 MPO:

\$872,800

\$1,091,000 Total: ODOT Applicant: Work type: **Transit Planning**

Description: Pooled Funding 2011 Status:

\$1,091,000

2011

FED SECTION 5303 URBAN TRANSIT PLANNING PROGRAM FUNDS 2011

Other:

Requested Action: Change from project to pool & rename to better reflect use of funds 08-11-22A Amendment No:

5303

Approval Date: 5/27/2008

Name: MPO PLANNING - TRANSIT (5303) 2010 Key: 15082 **AMENDED** VARIOUS HIGHWAYS Hwy: 3rd Fund: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00 \$0 Land Purchase: ACT:

\$831,200

5303 Non-MPO Total: \$1,039,000 ODOT Applicant: Work type: **Transit Planning**

Description: Status: Pooled Funding 2010

\$1,039,000

\$0

\$0

2010

FED SECTION 5303 URBAN TRANSIT PLANNING PROGRAM FUNDS 2010

Utility Reloc:

Construction:

Other:

Requested Action: Change from project to pool & rename to better reflect use of funds **Amendment No:** 08-11-22A

Approval Date: 5/27/2008

STATEWIDE

MPO:

Name: STATEWIDE TRANSIT PLANNING & RESEARCH (5304) 2009 Key: 13866 AMENDED Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT: \$0 Utility Reloc: \$0 Construction: MPO: \$207,000 2009 5304 \$165,600 Other: Non-MPO

Work type:

Transit Planning

Status: Pooled Funding 2009 Description:

\$207,000

PLANNING AND RESEARCH FOR STATEWIDE TRANSIT PROGRAM.

Total:

Requested Action: Change from project to pool & rename to better reflect use of funds 08-11-22A Amendment No:

ODOT

Applicant:

Approval Date: 5/27/2008

Name: STATEWIDE TRANSIT PLANNING & RESEARCH (5304) 2008 Key: 13865 **AMENDED** Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 Construction: \$0 MPO: Other: \$222,000 2008 5304 \$177,600 Non-MPO \$222,000

ODOT **Transit Planning** Applicant: Work type: Description: Status: Pooled Funding 2008

PLANNING AND RESEARCH FOR STATEWIDE TRANSIT PROGRAM.

Total:

Requested Action: Change name to better reflect use of funds. **Amendment No:** 08-11-22A

Approval Date: 5/27/2008

MPO PLANNING - TRANSIT (5303) 2009 Name: 13758 **AMENDED** Hwy: VARIOUS HIGHWAYS 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Total Cost: Year: Share: Share: Route:

Planning: \$0 Milepoints: Design: \$0 0.00to 0.00\$0 Land Purchase: ACT: Utility Reloc: \$0 Construction: \$0 MPO: Other: \$916,000 2009 5303 \$732,800 Non-MPO

\$916,000 Total: ODOT Applicant: Work type: **Transit Planning**

Description: Pooled Funding 2009 Status:

FED SECTION 5303 URBAN TRANSIT PLANNING PROGRAM FUNDS 2009

Requested Action: Change from project to pool & rename to better reflect use of funds 08-11-22A Amendment No:

Approval Date: 5/27/2008

Name: MPO PLANNING - TRANSIT (5303) 2008 Key: 13757 **AMENDED** VARIOUS HIGHWAYS Hwy: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 to 0.00 0.00 \$0 Land Purchase: ACT: Utility Reloc: \$0 Construction: \$0 MPO: Other: \$982,000 2008 5303 \$785,600 Non-MPO \$982,000 Total:

Work type:

Transit Planning

ODOT

Description: Status: Pooled Funding 2008

FED SECTION 5303 URBAN TRANSIT PLANNING PROGRAM FUNDS 2008

Requested Action: Change name to better reflect use of funds. Amendment No: 08-11-22A

Applicant:

Approval Date: 5/27/2008