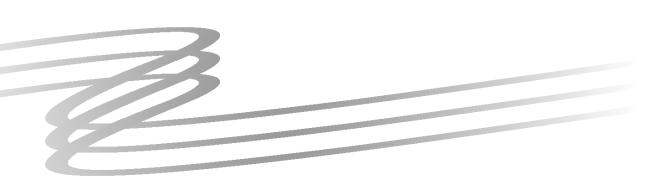


HIGHWAY CONSTRUCTION PLAN

·QUARTERLY STATUS REPORT·



4th Quarter - State Fiscal Year 2005 April 1, 2005 – June 30, 2005 2003–2005 State Biennium

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Publication date: 10/2005

Introduction

The Oregon Department of Transportation prepared the 2003-2005 Highway Construction Plan in accordance with the Transportation Spending Accountability Act outlined in House Bill 2478 (ORS 184.654 to 184.666) passed by the 1999 Oregon Legislature. The 2003-2005 Highway Construction Plan is a component of the department's 2003-2005 agency request budget.

The Quarterly Status Report (QSR) is the quarterly version of the Highway Construction Plan, and includes updated information as of the end of each state fiscal quarter. This is the 4th QSR for state fiscal year 2005 covering April 1, 2005 through June 30, 2005.

The report is broken down by status categories, further broken down by ODOT Region and then by Work Type. The Status Categories are:

<u>Under Development</u>: The project has received Oregon Transportation Commission approval to begin preliminary development work but is not approved for construction funding.

<u>Funding Committed</u>: The project is either anticipated to go to contract letting within the second year of the biennium, or pre construction work is anticipated to begin during this time frame.

<u>Project Committed</u>: The project is expected to go to contract letting within the first year of the biennium and a let date has been scheduled.

<u>Under Construction</u>: Construction work has started or is scheduled to start, and a contractor has been awarded the construction contract.

Open to Traffic: The project is complete but may still be pending final payment to the contractor.

The QSR also includes delivery performance indicators for bid opening and completion dates, as well as any changes in priority since distribution of the previous report. The Report includes updated cost estimates and amounts spent to date for each project.

If you have questions, comments, or would like more information about this publication or the projects listed in it, please contact John Turner, ODOT Office of Project Delivery, at (503) 986-3176 John.K.TURNER@odot.state.or.us

Programs and Approved Budget

	Legislatively Adopted Budget 2003-05	Emergency Board Actions To date	Approved Budget Through June 2004
Bridge Program - includes preservation of the bridges, tunnels and culverts on the state highway system.	\$225.4 M	\$185 M	\$410 M
Modernization Program – includes improvements that add capacity to highways, including but not limited to new or widened lanes and new bypasses.	\$252.6 M	\$2.6 M	\$255.2 M
Operations Program - includes improving the efficiency of existing highways through such means as traffic signaling systems, driver communication and ramp metering.	\$33.3 M	\$5.7 M	\$39 M
Pavement Preservation Program - includes paving, striping and reconstruction designed to add useful life to existing highways.	\$310.5 M	\$19.1 M	\$330 M
Safety Program - includes providing engineering solutions to accident problems on state and local highways.	\$46.1 M	\$6.3 M	\$52.3 M
Maintenance Program – includes keeping existing highways safe and usable for the traveling public through such means as repair, snow and ice removal, vegetation clearance, striping, signal repair and lighting. Includes Emergency Relief Program.	\$288.1 M	\$17.8 M	\$306 M
Special Programs - includes but is not limited to bicycle and pedestrian facility projects, environmental services and salmon and watershed projects.	\$161.5 M	.9 M	\$162 M
Local Government - includes payments to cities, counties and metropolitan planning organizations.	\$208.6 M	\$303.9 M	\$512.6 M
Utility / Right of Way - includes issuing permits, inspection and review of work by utility companies on our right of way.	\$4.4 M	.02 M	\$4.4 M

(dollar amounts rounded, in millions)

- January 2004 Emergency Board added \$16 Million to maintenance limitation.
- April 2004 Emergency Board added \$486.2 Million to various highway limitations.
- November 2004 Emergency Board added 3 Million to various highway limitations.
- January 2005 Emergency Board moved 30 Million between various highway limitations, but did not change overall limitation amount.
- The 2005 Emergency Board added \$35 Million to Bridge Limitation.

Quarterly Status Report Layout - Sample Project -

Region 1 - Portland Metro Area Under Construction

Name Key N Description Count Legislative Districts		Contract I Dat	te	Contracted Completion Date Relivery within 90 days of planned			Project Cost Information
Bridge		on Time/Late o		ionvery within 50 days of planned	•		
This is the route the project is located on, and the common project name. If the project resides in a city, it is indicated in parenthesis at the end of the project county.	the project number, a e identifier mains with n project gh its life e and the where the	This identifies the original estimate and actual bid open dates for each project.	This identifies or late based occurred or is project comple project has been "Added by Ahere. If a project	Contract Comp: 6/30/200 Current Est: 6/30/200 On Time tatus: On Time whether the project is on time of the contract of the	Identifie and curr complete the cast traffic complete com	HCP Est: Current Est: Spent to Da es the original rent estimated struction tion dates. In the of open to be, the actual etion date is hown.	\$5,000,000 \$5,000,000 te: \$2,500,000 These three costs are the amount shown in the Highway Construction Plan, the current estimate, and how much has been spent to date.

(Layout enlarged)



The Oregon Transportation Commission has not committed funding for construction of the projects in this category. The Commission has directed the department to begin development work only. Inclusion in this category does not constitute a commitment to fund a project's construction. A project will remain in this category while the department continues to work on its development. It will be transferred into one of the Highway Construction Plan categories only if the Oregon Transportation Commission commits funding for the project's construction.

Total Projects in this Category: 19

Total Estimated Cost for all Projects: \$11,744,000

Number of Projects in HCP: 29

Total Estimated Cost in HCP: \$17,429,000

The Total Estimated Cost for each project includes all activities planned for the entire life of the project. It does not equate to the amount of money that will be obligated or spent during this biennial period.

Region 1 - Portland Metro Area **Under Development** Name Key Number Est. Development **Project Cost** Compl. Date Information Description County Modernization I-84: HCRH State Key: 12842 Prelim. Est: 11/8/2007 HCP Est: \$109,000 Trail @ Viento County: Hood River Current Est. \$274,000 Spent to Date: \$7,663 Project Information: This project will construct a bike path along PE only Project. Historic Columbia Hwy Trail. Senate: 26 House: 52 US Cong: 2 OR217: US26 - TV Key: 06025 Prelim. Est: 3/8/2007 HCP Est: \$1,740,000 Hwy County: Washington Current Est. \$1,868,000 Spent to Date: \$699,214 Project Information: This project will widen highway and structures. PE only Project. Construction funding transferred to Complete ramp work. 06015. Senate: 14 House: 27 US Cong: 1 **US 26: Sunset Hwy** Key: 12885 Prelim. Est: 9/25/2007 HCP Est: \$522,000 @ Glencoe Rd Ramp County: Washington Current Est. \$522,000 Impr. Spent to Date: \$47,431 Project Information: Project will relocate ramps on south side of Sunset Highway and install a traffic signal. PE only Project. Senate: 15 House: 30 US Cong: 1 **Subtotal of Current Estimate for Modernization** \$2,664,000 Pavement Preservation Key: 12870 Prelim. Est: 2/22/2007 US30: Columbia Co. HCP Est: \$368,000 Line - Swedetown County: Columbia Current Est. \$368,000 Road Spent to Date: \$14,495 Project Information: This project will overlay old pavement with new

	Ī
Subtotal of Current Estimate for Pavement Preservation	

\$368,000

Safety

Senate: 16

and add striping.

House: 31

US Cong: 1

PE Only Project.

Region 1 - Portland Metro Area Under Development

Name Key Number Est. Development **Project Cost** Compl. Date Information Description County

Safety

US-26 West Ski Key: 11967 **Bowl - Government** County: Clackamas

Camp Loop

This project will realign intersections; add

paving.

Senate: 26 House: 52 US Cong: 3

westbound turn lane, signing, illumination, and

US26: Wildwood -Key: 12840

Wemme County: Clackamas

This project will construct a continuous left turn lane.

Senate: 26 House: 52 US Cong: 3 Prelim. Est: 2/22/2007

Project Information:

PE only Project. Construction funds moved to other projects.

Prelim. Est: 11/8/2007

Project Information:

PE only Project.

HCP Est: \$276,000

Current Est. \$427,000

HCP Est: \$437,000

Current Est. \$437,000 Spent to Date: \$138,787

Spent to Date: \$270,196

Subtotal of Current Estimate for Safety \$864,000 Region Total of Current Estimate for Under Development \$3,896,000

Region 2 - Northwest Oregon Under Development Name Key Number Est. Development **Project Cost** Compl. Date Information Description County Modernization OR34 Van Buren St. Key: 12827 Prelim. Est: 4/14/2010 HCP Est: \$1,500,000 Bridge Replace. County: Benton Current Est. \$1,500,000 (Corvallis) Spent to Date: \$120,398 Project Information: **Environmental documentation work** PE Only Project. Senate: 08 House: 15 US Cong: 5 HCP Est: \$326,000 OR69: Beltline Hwy Key: 12836 Prelim. Est: 1/24/2008 @ Coberg Road County: Lane Current Est. \$326,000 Interchange Spent to Date: \$35,230 Project Information: This project will modernize the interchange. PE Only Project Senate: 07 House: 12 US Cong: 4 **OR22 at Sublimity** Key: 13658 Prelim. Est: 2/7/2008 HCP Est: \$600,000 Interchange Phase 1 County: Marion Current Est. \$600,000 Spent to Date: Project Information: This project is phase 1 of the interchange reconstruction on OR22 at the Sublimity PE Only Project. Interchange. It will provide free-flow traffic acceleration for safe merge into traffic stream. Senate: 09 House: 17 US Cong: 5 **Subtotal of Current Estimate for Modernization** \$2,426,000 Operations Key: 12672 OR223 @ Main Prelim. Est: 3/22/2007 HCP Est: \$24,000 Street (Dallas) Current Est. \$4,000 County: Polk Spent to Date: \$5,842 Project Information: This project will rebuild traffic signal. **PE Only Project** Senate: 12 House: 23 US Cong: 5 **Subtotal of Current Estimate for Operations** \$4,000 Pavement Preservation

This project will overlay old pavement with new.

Key: 12807

County: Benton

Senate: 05 US Cong: 5 House: 10

Prelim. Est: 12/14/2006

Project Information:

PE Only Project.

Quarterly Status Report

Current Est. \$310,000

HCP Est: \$310,000

Spent to Date:

US20: Clem Rd. - Old

Blodgett hwy

Region 2 - Northwest Oregon

Name
Description

Key Number
County

Est. Development
Compl. Date

Under Development
Project Cost
Information

Pavement Preservation US20: Mary's river -Key: 12809 Prelim. Est: 12/14/2006 HCP Est: \$53,000 mp 43.05 Current Est. \$53,000 County: Benton Spent to Date: \$15,781 Project Information: Overlay old pavement with new. PE Only Project. Senate: 12 House: 23 US Cong: 5 I-5: Hayesville Itchg-Key: 12578 Prelim. Est: 8/28/2006 HCP Est: \$114,000 Baldock rest area County: Marion Current Est. \$114,000 Spent to Date: Project Information: This project will overlay old pavement with new. PE Only Project. Senate: 11 House: 22 US Cong: 5 OR99W: Parks Rd Key: 12675 Prelim. Est: 1/27/2006 HCP Est: \$300,000 (Dundee)-Handley St County: Yamhill Current Est. \$300,000 (McMinnville) Spent to Date: Project Information: This project will overlay existing pavement. PE only Project. Construction phase removed for rail project. Senate: 12 House: 24 US Cong: 1

Subtotal of Current Estimate for Pavement Preservation \$777,000
Region Total of Current Estimate for Under Development \$3,207,000

Region 3 - Southwest Oregon Under Development

Name Key Number Est. Development **Project Cost** Compl. Date Information Description County

Modernization

Highway 62 Corridor Key: 13226 **Solutions EIS** County: Jackson

Environmental impact study will be performed PE only Project. to identify solutions associated with congestion.

Senate: 03 House: 06 US Cong: 2 Prelim. Est: 9/30/2004

Project Information:

HCP Est: \$2,500,000 Current Est. \$2,500,000

Spent to Date: \$698.828

Subtotal of Current Estimate for Modernization \$2,500,000

Pavement Preservation

US-101: Isthmus Key: 10844 Slough Bridge & County: Coos

Bunker Hill Inters

Environmental assessment for new bridge and advance right of way purchase.

Senate: 05 House: 09 US Cong: 4 Prelim. Est: 12/2/2005

Project Information:

PE Only project.

HCP Est: \$69,000 Current Est. \$1,722,000

Spent to Date: \$545,333

Subtotal of Current Estimate for Pavement Preservation

\$1,722,000

Safety

Senate: 02

OR 238 @ Union & Key: 12727 Harbeck Signal County: Josephine Improvements

House: 03

This project will rebuild the signal at OR 238 & Harbeck from a 6 phase to an 8 phase, and will include some median work.

US Cong: 2

Prelim. Est: 1/27/2005

Project Information:

PE only Project. Combined with 12383, 11814 and funds from 11780 for construction under Key 13060.

HCP Est: \$45,000 Current Est. \$166,000

Spent to Date: \$130,076

Subtotal of Current Estimate for Safety \$166,000 Region Total of Current Estimate for Under Development \$4,388,000 Region 4 - Central Oregon

Name
Description

Key Number
County

Est. Development
Compl. Date

Project Cost
Information

Modernization

OR140: Doherty Slide Key: 12554 Prelim. Est: 8/9/2006 HCP Est: \$100,000 Current Est. \$100,000 This project will develop plans for highway realignment.

Project Information: Project.

Senate: 28 House: 55 US Cong: 2

Subtotal of Current Estimate for Modernization \$100,000
Region Total of Current Estimate for Under Development \$100,000

Region 5 - Eastern Oregon

Under Development

Project Cost

Name Key Number Est. Development

Description County Compl. Date

Project Cost Information

Modernization

OR207: Hermiston - Key: 12591 Diagonal Road County: Umatilla

This project will realign the existing six-way intersection, improving sight distance and turning movement.

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Senate: 29

House: 58

US Cong: 2

Prelim. Est: 11/10/2005

Project Information:

PE Only Project. To be constructed under Key # 13768

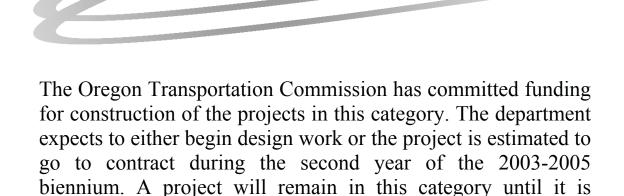
HCP Est: \$153,000

Current Est. \$153,000 Spent to Date: \$121,771

Subtotal of Current Estimate for Modernization \$153,000
Region Total of Current Estimate for Under Development \$153,000

FUNDING COMMITTED

(Projects with an Estimated Let Date)



Total Projects in this Category: 52

scheduled to go to contract letting within one year.

Total Estimated Cost for all Projects: \$247,703,000

Number of Projects in HCP: 92

Total Estimated Cost in HCP: \$298,166,000

The Total Estimated Cost for each project includes all activities planned for the entire life of the project. It does not equate to the amount of money that will be obligated or spent during this biennial period.

Region 1 - Portland Metro Area Funding Committed Name Key Number **Estimated Contract Estimated Project** Project Cost Bid Open Date **Completion Date** Information Description County Operations **Region 1 Traffic** Key: 10874 Current Est: 5/24/2007 Prelim. Est: 8/1/2008 HCP Est: \$938,000 Signal Upgrades County: Various Current Est. \$938,000 (Unit 4) Spent to Date: Project Information: Upgrade various traffic signals in Region 1. Senate: V House: V US Cong: V HCP Est: \$1,086,000 **Traffic Signal** Key: 10699 Current Est: 9/21/2006 Prelim. Est: 12/1/2007 **Upgrades (Unit 3)** County: Various Current Est. \$901,000 Spent to Date: \$512 Project Information: Upgrade various traffic signals in Region 1. Senate: V House: V US Cong: V **Subtotal of Current Estimate for Operations** \$1,839,000 **Pavement Preservation** OR99E: Kellogg Cr. Key: 12855 Current Est: 1/25/2007 Prelim. Est: 6/1/2008 HCP Est: \$5.731.000 MP 9.19 County: Clackamas Current Est. \$5,731,000 Spent to Date: \$267,413 Project Information: This project will overlay roadway and restripe. Includes sidewalk infill, access management (possibly close existing driveways), includes reconfiguring the 99E and River Road intersection for improved operations and safety. Senate: 21 House: **41** US Cong: 3 Prelim. Est: 4/1/2009 HCP Est: \$45,066,000 I 205: Willamette Key: 12874 Current Est: 10/27/2006 River Br. - Pacific Current Est. \$46,042,000 County: Clackamas Hwy Spent to Date: \$362,954 Project Information: This project will overlay hwy, and add auxilary lanes between Stafford Road and I-5, and restripe. Senate: 19 House: 37 US Cong: 5

Subtotal of Current Estimate for Pavement Preservation \$51,773,000

Safety		
OR212: Tong Rd Key: 12877 Wy'East Rd. County: Clackamas	Current Est: 2/22/2007 Prelim. Est: 8/1/2008	HCP Est: \$3,393,000 Current Est. \$3,393,000
This project will close existing Tong Rd. and realign with Wy'east, will also add channelization.	Project Information:	Spent to Date: \$75,034
Senate: 10 House: 19 US Cong: 5		

Funding Committed

Name Key Number Estimated Contract Estimated Project Project Cost

Bid Open Date Completion Date Information

OR213: So. Conway Key: 12876	Current Est: 11/16/2006 Prelim. Est: 6/1/2008	HCP Est: \$5,740,000
Dr So. Henrici Rd. County: Clackamas		Current Est. \$5,740,000
This project will construct a continuous left urn lane.	Project Information:	Spent to Date: \$150,063
Senate: 20 House: 39 US Cong: 5		
OR219 @ Key: 12861	Current Est: 9/21/2006 Prelim. Est: 1/1/2008	HCP Est: \$1,581,000
Burkhalter/Simpson County: Washington		Current Est. \$1,581,000
This project will channelize left turns.	Project Information:	Spent to Date: \$63,120
Senate: 13 House: 26 US Cong: 1		

Subtotal of Current Estimate for Safety \$10,714,000
Region Total of Current Estimate for Funding Committed \$64,326,000

Region 2 - Northwest Oregon Funding Committed

Name Key Number Estimated Contract Estimated Project Project Cost

Bid Open Date Completion Date Information

Bridge				
OR99W: Miller Creek Key: 12800 Bridge County: Benton	Current Est: 12/14/2006	Prelim. Est: 8/1/2008	HCP Est: Current Est.	\$2,185,000 \$2,185,000
This project will replace Bridge #01588.	Project Informa	ation:	Spent to Date:	\$19,300
Senate: 12 House: 23 US Cong: 4				
DR34: Willamette Key: 12794 River (Van Buren County: Benton Avenue) bridge	Current Est: 8/2/2006	Prelim. Est: 12/1/2007	HCP Est: Current Est.	\$1,440,000 \$1,440,000
his project will paint bridge #02728	Project Informa	ation:	Spent to Date: \$9,955	
Senate: 08 House: 15 US Cong: 5			1 	
JS101: Tenmile Key: 10617 Creek Bridge County: Lane	Current Est: 10/12/2006	Prelim. Est: 11/1/2008	HCP Est: Current Est.	\$3,770,000 \$3,770,000
Fhsi project will provide cathodic protection, rehab bridge rail and deck overlay. (Bridge #01181)	Project Information:		Spent to Date:	\$48,592
Senate: 05 House: 09 US Cong: 4			i 	
OR58: Salt Creek Key: 14145 Half Viaducts County: Lane	Current Est: 8/9/2007	Prelim. Est: 10/1/2009	Current Est.	\$4,695,000 \$4,695,000
This project will repair or replace bridges at mileposts 55.98, 56.23, 56.29 and 56.32.	Project Informa	ation:	Spent to Date:	\$7,870
Senate: 04 House: 07 US Cong: 4				
US101" Millport Key: 12802 Slough Bridge County: Lincoln	Current Est: 12/14/2006	Prelim. Est: 2/1/2009	HCP Est: Current Est.	\$4,900,000 \$4,900,000
This project will replace Bridge #06579.	Project Informa	ation:	Spent to Date:	\$210,261
Senate: 05 House: 10 US Cong: 5				
DR99E: Creek Key: 14114 Bridge & Big Muddy County: Linn Creak bridge	Current Est: 11/16/2006	Prelim. Est: 11/1/2008	HCP Est: Current Est.	\$3,817,000 \$3,817,000
Fhis project will replace Bridges (#00569) & #00568)	Project Informa	ation:	Spent to Date:	\$64,684

Bridge				
Region 2 Bridge Key: 12791 Painting Project County: Various	Current Est: 9/21/2006	Prelim. Est: 10/1/2007	HCP Est: Current Est.	\$850,000 \$603,000
Trask R Br (#5640A, Netarts Hwy, MP 8.33); Nehalem R (Mohler) Br (#01217, Necanicum Hwy, MP 17.7)	Project Informa	ition:	Spent to Date:	\$4,494
Senate: V House: V US Cong: V				
	Subtotal c	f Current Estimate for Brid	dge	\$21,410,00
Modernization				
OTIA I/II- US101 @ Key: 12913 Long Prairie Road County: Tillamook Tillamook County)	Current Est: 10/20/2006	Prelim. Est: 10/1/2007	HCP Est: Current Est.	\$902,000 \$902,000
Project will improve intersection and may nclude other improvements.	Project Informa	ition:	Spent to Date:	\$70,968
Senate: 16 House: 32 US Cong: 5	Tillamook County local OTIA p	roject		
US-101 at Latimer <i>Key:</i> 11667	Current Est: 3/15/2007	Prelim. Est: 5/1/2008	HCD Ect	\$3,895,000

US-101 at Latimer Road	Key: 11667 County: Tillamook	Current Est: 3/15/2007	Prelim. Est: 5/1/2008	HCP Est: \$3,895,000 Current Est. \$3,470,000	
Project will install a traffic signal at Latimer Road and improve the intersection of Latimer Road and US 101.		Project Information:		Spent to Date: \$399,560	
Senate: 16 Hous	se: 32 US Cong: 5				

	Subtotal of Current Estimate for	Modernization \$4,372,000
Operations		
US20 Hogg Rock Key: 12579 and Johnny Cut County: Jefferson Rockfall Mitigation	Current Est: 10/25/2007 Prelim. Est:	10/1/2008 HCP Est: \$861,000 Current Est. \$861,000
This project will construct Rockfall Mitigation. Hogg Rock (OR22 MP 79) & Johnny cut (US20, MP 85).	Project Information:	Spent to Date:
Senate: 09 House: 17 US Cong: 4		
I-5: N Albany VMS & Key: 12941 camera County: Linn	Current Est: 12/14/2006 Prelim. Est:	1/1/2008 HCP Est: \$386,000 Current Est. \$386,000
Install a variable message sign for I-5 at North Albany.	Project Information:	Spent to Date: \$3,911
Senate: 08 House: 16 US Cong: 4		

Region 2 - Northwest Oregon Funding Committed Name Key Number **Estimated Contract Estimated Project Project Cost** Bid Open Date **Completion Date** Information Description County Operations OR214 @ Evergreen Key: 13625 Current Est: 9/21/2006 Prelim. Est: 10/1/2007 HCP Est: \$671,000 (Woodburn)-OR211 County: Marion Current Est. \$671,000 @ Barlow Rd Spent to Date: \$6,173 Project Information: This project will replace signal, reconstruct curb, and sidewalk @ Evergreen, and reconstruct beacon flasher at Barlow. Senate: 11 House: 22 US Cong: 5 HCP Est: \$556,000 Region 2 OPS: Key: 14155 Current Est: 3/23/2007 Prelim. Est: 10/1/2008 Dallas Signal & Var County: Various Current Est. \$556,000 Loop Replacement Spent to Date: \$4,878 Project Information: This project will replace signal on OR223 @ Main/Washington, replace various signal loops throughout Region 2. Senate: V House: V US Cong: V Region 2 Flasher Key: 13152 Current Est: 2/20/2007 Prelim. Est: 1/1/2008 HCP Est: \$175,000 Replacements County: Various Current Est. \$175,000 Spent to Date: Project Information: This project will replace old flashing beacons. US Cong: V Senate: V House: V **Subtotal of Current Estimate for Operations** \$2,649,000 Pavement Preservation OR99: Barger Ave-Key: 14118 Current Est: 1/24/2008 Prelim. Est: 1/1/2009 HCP Est: \$2,667,000 Washington/Jefferso County: Lane Current Est. \$2,667,000 n St (Eugene) Spent to Date: \$767 Project Information: This project will overlay roadway. Senate: 07 House: 14 US Cong: 4 OR99E: Aurora-Key: 13624 Current Est: 6/12/2007 Prelim. Est: 4/1/2009 HCP Est: \$7,317,000 Salem Paving; County: Marion Current Est. \$7,545,000 **Safety Improvements**

Subtotal of Current Estimate for Pavement Preservation

Project Information:

\$10,212,000

Spent to Date: \$70,254

Hardcastle, Lincoln and Aztec.

Senate: 17

This project will provide overlay, raise the median on Jefferson-James; signal improvements on Young St; Illumination on

House: 34

US Cong: 5

Region 2 - Northwest Oregon Name Key Number Description County Estimated Contract Bid Open Date Estimated Project Completion Date Project Cost Information

Safety				
JS20 @ Granger Rd Key: 12665 and @ Independence County: Benton Rd	Current Est: 4/12/2007	Prelim. Est: 3/1/2008	HCP Est: Current Est.	\$246,000 \$246,000
This project will improve intersections.	Project Information:		Spent to Date:	\$19,704
Senate: 08 House: 15 US Cong: 5				
US30: Knappa- Key: 14205 Astoria Durable County: Clatsop Striping	Current Est: 9/21/2006	Prelim. Est: 9/1/2007	HCP Est: Current Est.	\$321,000 \$321,000
The project will complete the remaining section of US30 in durable striping. The project will also include the curved sections of US30 near Astoria.	ping. The project will also			
Senate: 16 House: 31 US Cong: 1				
OR222: Springfield Key: 12581 Scl-Jasper Bridge County: Lane	Current Est: 11/9/2006	Prelim. Est: 1/1/2008	HCP Est: Current Est.	\$3,030,000 \$3,078,000
This project will widen shoulders and remove objects from clear zone.	Project Information:		Spent to Date:	
Senate: 06 House: 12 US Cong: 4				
OR34 Roche Street- Key: 12580 Wolcott Road County: Linn	Current Est: 4/23/2009	Prelim. Est: 9/1/2010	HCP Est: Current Est.	\$3,655,000 \$3,655,000
This project will construct frontage roads on N & S sides. Implement access control.	Project Information:		Spent to Date:	
Senate: 08 House: 15 US Cong: 4				
OR18 @ Red Prairie Key: 13028 Road County: Yamhill	Current Est: 12/7/2006	Prelim. Est: 2/1/2008	HCP Est: Current Est.	\$712,000 \$712,000
This project will change alignment and add deceleration lanes.	Project Information:		Spent to Date:	\$112,656
Senate: 12 House: 24 US Cong: 1				

Subtotal of Current Estimate for Safety \$8,012,000
Region Total of Current Estimate for Funding Committed \$46,655,000

Region 3 - Southwest Oregon

Funding Committed

Name Description Key Number

County

Estimated Contract Bid Open Date

Estimated Project Completion Date

Project Cost Information

Bridge

US 101: McCullough Bridge (Coos Bay)

Key: 12692

County: Coos

Rehab

This project will provide deck overlay and cathodic protection.

House: 09

Current Est: 1/19/2007

Project Information:

Project Information:

Prelim. Est: 5/1/2010

HCP Est: \$26,247,000

Current Est. \$26,247,000

Spent to Date: \$10,066

OR38: Mill Creek Bridge Rehab

Senate: 05

Key: 12688

US Cong: 4

County: Douglas

overlay.

Senate: 04 House: 07 US Cong: 4

This project will replace bridge rail and deck

Current Est: 11/9/2006

Prelim. Est: 3/1/2008

HCP Est: \$379,000

Current Est. \$478,000

HCP Est: \$57,470,000

Current Est. \$59,383,000

Spent to Date: \$21,239

OTIA III- I-5: North **Umpqua River**

Key: 14049 County: Douglas

Bridges-Bundle 308

This project will replace bridge numbers 07663C and 07632. It will repair bridge number 07663A.

Senate: 04

House: **07**

US Cong: 2

Current Est: 8/23/2007

Prelim. Est: 7/1/2011

Spent to Date:

Project Information:

Project Information:

Project Information:

Subtotal of Current Estimate for Bridge

\$86,108,000

Modernization

I-5: Fern Valley

Key: 12723 Interchange (Unit 2A) County: Jackson

This project will widen and possibly re-align the Fern Valley Road Interchange.

Senate: 03

Current Est: 6/29/2007

Prelim. Est: 10/1/2009

HCP Est: \$11,785,000 Current Est. \$11,685,000

Spent to Date: \$486,249

Added by Amendment House: 05 US Cong: 2

Allen Creek Road @ us 199 (Grants Pass) County: Josephine

Key: 12722

Extend Allen creek north. Close redwood

avenue intersection.

Senate: 02 House: 03 US Cong: 2

Current Est: 1/22/2007

Prelim. Est: 6/1/2008

HCP Est: \$3,940,000

Current Est. \$3,903,000

Spent to Date: \$168,687

Subtotal of Current Estimate for Modernization

\$15,588,000

Operations

Region 3 - Southwest Oregon

Funding Committed

Description

Name

Key Number

County

Estimated Contract Bid Open Date

Estimated Project Completion Date

Project Cost Information

Operations

Coos Bay/North Key: 12702 Bend Signal Rebuilds County: Coos

This project will rebuild signal on Cape Arago

Hwy, US 101 (MP238.94)

Senate: 05 House: 09 US Cong: 4

US 199 @ Laurel Key: 12709 Road (Cave Junction) County: Josephine

This project will install left turn lane southbound.

Senate: 02 US Cong: 2 House: 03

Current Est: 2/23/2006

Project Information:

Project Information:

Prelim. Est: 11/1/2007

Prelim. Est: 4/1/2008

HCP Est: \$595,000 Current Est. \$595,000

Spent to Date: \$47,874

HCP Est: \$891,000

Current Est. \$827,000 Spent to Date: \$99.073

Subtotal of Current Estimate for Operations

\$1,422,000

Pavement Preservation

OR42: Quiet Mnt Rd - Benedict Rd.

Key: 12696 County: Douglas

Resurfacing

This project will grind, inlay and overlay

roadway.

Senate: 01 House: 01 US Cong: 4 Current Est: 1/26/2007

Current Est: 1/25/2007

Prelim. Est: 10/1/2008

HCP Est: \$2,161,000 Current Est. \$2,161,000

Spent to Date: \$27,446 Project Information:

OR38: Scottsburg to Key: 12697 **Scotts Creek**

Resurfacing

County: Douglas

This project will grind and inlay/overlay pavement.

Senate: 04 House: 07 US Cong: 4 Current Est: 10/12/2006

Prelim. Est: 12/1/2007

HCP Est: \$2,927,000

Current Est. \$2,927,000

Spent to Date: \$42,872 Project Information:

OR-99 Walker Ave. -I-5 (Ashland)

Key: 10829 County: Jackson

This project will repave 3.3 miles of highway between Walker Avenue and I-5.

Senate: 03 House: 05 US Cong: 2 Current Est: 3/30/2007

Prelim. Est: 1/1/2008

HCP Est: \$1,749,000 Current Est. \$1,749,000

Spent to Date: \$12,783 Project Information:

Subtotal of Current Estimate for Pavement Preservation

\$6,837,000

Safety

Region 3 - Southwest Oregon

Funding Committed

Name Description Key Number

County

Estimated Contract Bid Open Date

Estimated Project Completion Date

Project Cost Information

Safety

Senate: 02

US 199 @ Josephine county fairgrounds

Key: 12715

County: Josephine

This project will improve function of intersection

House: 03 US Cong: 2

Prelim. Est: 12/1/2007 Current Est: 1/22/2007

Project Information:

HCP Est: \$334,000

Current Est. \$334,000

Spent to Date:

Subtotal of Current Estimate for Safety \$334,000 Region Total of Current Estimate for Funding Committed \$110,289,000

Region 4 - Central Oregon Funding Committed Name Key Number **Estimated Contract Estimated Project Project Cost** Bid Open Date **Completion Date** Information Description County Bridge **OR39: OCE Railroad** Key: 12740 Current Est: 10/25/2007 Prelim. Est: 7/1/2009 HCP Est: \$2,492,000 O'xing Bridge County: Klamath Current Est. \$2,492,000 #02147 (Dairy) Spent to Date: \$3,064 Project Information: This project will replace a bridge. Senate: 28 House: 56 US Cong: 2 Subtotal of Current Estimate for Bridge \$2,492,000 Modernization Key: 11532 Current Est: 5/3/2007 **US97 Modoc Point -**Prelim. Est: 1/1/2009 HCP Est: \$6,007,000 Algoma, Phase 2 County: Klamath Current Est. \$6,017,000 Unit 1 Spent to Date: \$21,521 Project Information: This project will overlay pavement, widen shoulders, upgrade guardrail ends, possible minor realignment. Senate: 28 House: 56 US Cong: 2 **Subtotal of Current Estimate for Modernization** \$6,017,000 Pavement Preservation Current Est: 8/14/2007 Prelim. Est: 9/1/2008 **OR140: Modoc Billy** Key: 12573 HCP Est: \$2,887,000 Creek and Fish Hole County: Klamath Current Est. \$2,887,000 Creek Spent to Date: \$34,509 Project Information: This project will overlay the pavement, and adjust and upgrade the guardrail ends. It will

Subtotal of Current Estimate for Pavement Preservation \$2,887,000
Region Total of Current Estimate for Funding Committed \$11,396,000

also fix areas that have a settling subbase and provide a thin treatment. Includes installing curb, sidewalks and drainage in Bly.

US Cong: 2

House: 56

Senate: 28

Region 5 - Eastern Oregon **Funding Committed** Name Key Number **Estimated Contract Estimated Project** Project Cost Bid Open Date **Completion Date** Information Description County Bridge OR-19 N. Fk. John Key: 10465 Current Est: 12/7/2006 Prelim. Est: 10/1/2008 HCP Est: \$3,007,000 Day River (Kimberly) County: Grant Current Est. \$3,007,000 **Bridge** Spent to Date: \$39,355 Project Information: Project will replace bridge # 02398. The project will be combined with Key 10475, NF John Senate: 30 House: 59 US Cong: 2 Day River (Monument) Bridge #01442. **Greasewood Creek** Kev: 12795 Current Est: 2/23/2007 Prelim. Est: 4/1/2008 HCP Est: \$375,000 **Bridge** County: Umatilla Current Est. \$375,000 Spent to Date: Project Information: This project will replace the Greaswood Creek Bridge, structure #04792. The bridge does not meet current width standards. Senate: 29 House: 58 US Cong: 2 Subtotal of Current Estimate for Bridge \$3,382,000 Modernization US 395: Pendleton Kev: 12592 Current Est: 6/5/2007 Prelim. Est: 10/1/2008 HCP Est: \$2,157,000 Interchange Ramps County: Umatilla Current Est. \$1,905,000 Spent to Date: \$15,955 Project Information: Project will provide reconstruction of the OR-37/I-84 interchange. Senate: 29 House: 58 US Cong: 2 **Subtotal of Current Estimate for Modernization** \$1,905,000 Operations OR207 @ Hermiston Key: 12593 Current Est: 8/24/2006 Prelim. Est: 10/1/2007 HCP Est: \$615,000 Ave (Hermiston) County: Umatilla Current Est. \$690,000 Spent to Date: \$19,237 Project Information: This project will improve intersection. To be constructed under Key 13768. Senate: 29 House: 58 US Cong: 2

Pavement Preservation

Subtotal of Current Estimate for Operations

\$690,000

Region 5 - Eastern Oregon **Funding Committed** Name Key Number **Estimated Contract Estimated Project Project Cost Bid Open Date Completion Date** Information Description County Pavement Preservation US 26 Dayville - Flat Key: 12641 Current Est: 11/21/2007 Prelim. Est: 11/1/2008 HCP Est: \$2,616,000 Creek County: Grant Current Est. \$2,616,000 Spent to Date: \$860 Project Information: This project is for repairing the pavement to preserve it. Senate: 30 House: 59 US Cong: 2 Key: 12640 Current Est: 11/9/2006 Prelim. Est: 7/1/2007 HCP Est: \$779,000 OR201: Airport Corner - Cairo Jct. County: Malheur Current Est. \$779,000 Spent to Date: \$26,262 Project Information: Pavement preservation. Senate: 30 US Cong: 2 House: 60

 OR 11: US 30 - Adams
 Key: 12637
 Current Est: 2/12/2007
 Prelim. Est: 11/1/2007
 HCP Est: \$1,463,000

 County: Umatilla
 Current Est: \$1,463,000

 Project Information:
 Spent to Date:

This project is for reparing the pavement to preserve it.

Spent to Date or project Information:

Spent to Date or project Information:

Senate: 29 House: 58 US Cong: 2

 US395: Deerlick
 Key: 12639
 Current Est: 1/25/2007
 Prelim. Est: 8/1/2007
 HCP Est: \$681,000

 Creek-Middle Fork, Index Private Index Private Index Private Index Private Index Private Index Private Index Inde

John Day River

This project will provide pavement preservation. In addition to the pavement work, guardrail throughout the project will be brought

Senate: V House: V US Cong: 2

Subtotal of Current Estimate for Pavement Preservation \$5,539,000

OR 82 @ Pierce Key: 12643 Current Est: 1/25/2007 Prelim. Est: 4/1/2008 HCP Est: \$807,000 Current Est. \$807,000 This project will improve intersections.

Project Information:

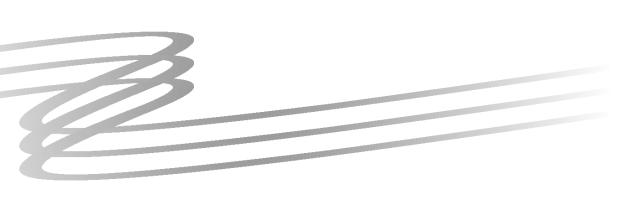
Senate: 29 House: 57 US Cong: 2

Subtotal of Current Estimate for Safety \$807,000
Region Total of Current Estimate for Funding Committed \$12,323,000

to current standards.

PROJECT COMMITTED (Contract Let Date Scheduled)

The Oregon Transportation Commission has committed funding for construction of the projects in this category. ODOT expects to award construction contracts during the first year of the 2003 - 2005 biennium. A project will remain in this category until the department has awarded the contract to a contractor and work is scheduled to begin.



Total Projects in this Category: 88

Total Estimated Cost for all Projects: \$591,057,000

Number of Projects in HCP: 136

Total Estimated Cost in HCP: \$537,572,000

Number of Projects On Time: 66

Number of Projects Late: 22

The Total Estimated Cost for each project includes all activities planned for the entire life of the project. It does not equate to the amount of money that will be obligated or spent during this biennial period.

Project Committed

Name Description

Key Number

County

Estimated Contract Bid Open Date

Estimated Project **Completion Date**

On Time/Late Status based on delivery within 90 days of

Project Cost Information

Bridge

OR-202 Lyons Cr. Ford Cr. (Nehalem

Key: 11950 County: Columbia

Hwy)

This project will replace structures Br. # 01975,

01974 and 03142

Senate: 16 House: 32 US Cong: 1 Original Est: 11/25/2005

Current Est: 11/10/2005

Prelim. Est: 2/1/2008

Prelim. Est: 9/1/2006

HCP Est: \$5,526,000

Current Est. \$5,526,000

Spent to Date: \$483,819

OTIA I/II- Corbett Hill Road Viaduct

Key: 12442

County: Multnomah

Project will replace bridge #51C11 on Corbett

Hill Road.

Senate: 26 House: 52

Original Est: 12/31/2005

Current Est: 7/27/2005

Contract Bid Open Status: - On Time

Contract Bid Open Status: - On Time

HCP Est: \$1,047,000

Current Est. \$1,047,000

Spent to Date:

Multnomah County local OTIA project. US Cong: 3

OTIA I/II- NE 33rd Ave Over Lombard Kev: 12448

St. & UPRR

County: Multnomah

Original Est: 3/31/2005 Current Est: 1/27/2006

Prelim. Est: 1/1/2008

HCP Est: \$3,506,000 Current Est. \$3,506,000

Spent to Date: \$134,380

Project will replace bridge #02484 in Portland.

Senate: 22

House: 43

US Cong: 3

Contract Bid Open Status: - Late

City of Portland local OTIA project. Bid Open Date delayed due to City's need to outsource design work and impact to in-water work periods.

OTIA I/II- NE 33rd

Key: 12445

Ave. Over Columbia Slough

County: Multnomah

Project will replace bridge #25T12 in Portland.

Senate: 22 House: 44 US Cona: 3 Original Est: 6/30/2005 Current Est: 1/27/2006

Prelim. Est: 5/1/2007

HCP Est: \$1,456,000

Current Est. \$1,456,000

Spent to Date: \$130,458

City of Portland local OTIA project. Bid Open Date delayed due to City's need to outsource design work and

Contract Bid Open Status: - Late

impact to in-water work periods.

OTIA I/II- Beaver Creek Bridge

Key: 12441 County: Multnomah

Project will replace bridge #04522, located on the Historic Columbia River Highway near Troutdale.

Senate: 26

House: 52 US Cong: 3 Original Est: 3/31/2005 Current Est: 4/3/2006

Prelim. Est: 9/1/2007

HCP Est: \$1,734,000 Current Est. \$1,734,000 Spent to Date: \$112,283

Contract Bid Open Status: - Late

Multnomah County Local OTIA project. Bid Open date delayed due to community deciding that structure should

be repaired rather than replaced.

Project Committed

Name

Key Number

Description

County

Estimated Contract Bid Open Date

Estimated Project **Completion Date**

On Time/Late Status based on delivery within 90 days of

Contract Bid Open Status: - On Time

Contract Bid Open Status: - On Time

Project Cost Information

Bridge

OR-99E Martin

Key: 09350

Luther K./Grand Viaducts (Portland) County: Multnomah

This project will replace the bridge carrying

Martin Luther King Avenue across the UPRR railroad tracks (#2115).

Senate: 21

House: **41** US Cong: 3 Original Est: 11/10/2005

Current Est: 3/24/2006

Prelim. Est: 10/1/2009

HCP Est: \$41,831,000

Current Est. \$42,134,000

Spent to Date: \$7,731,040

Subtotal of Current Estimate for Bridge

\$55,403,000

Modernization

OTIA I/II- Boeckman

Key: 12400 Rd. - Tooze Rd. County: Clackamas

Connection

Extend Boeckman Road from its western termination near 95th Avenue to the intersection of 110th Avenue and Tooze Road. Construct Tooze Road from 110th Avenue to Grahams Ferry Road. Project includes a travel lane in each direction, left turn lanes at intersections and major driveways, bicycle lanes and sidewalks.

Senate: 13

House: 26

US Cong: 5

Original Est: 9/30/2005

Current Est: 11/10/2005

.....

Prelim. Est: 10/1/2007

HCP Est: \$15,693,000 Current Est. \$15,693,000

Spent to Date: \$467,882

City of Wilsonville local OTIA project.

OTIA I/II- Powell Blvd (174th to Burnside)

Key: 12911 County: Multnomah

Project will construct a five lane road between 174th and Burnside in Portland.

Senate: 25

House: 49

Original Est: 9/30/2005 Current Est: 9/9/2005

Prelim. Est: 3/1/2008

Contract Bid Open Status: - On Time

HCP Est: \$11,250,000 Current Est. \$11,250,000

Spent to Date: \$341,733

US Cong: 3

City of Gresham local OTIA project.

OTIA I/II- US-30B E. Columbia Blvd -

Key: 08838 County: Multnomah

Lombard St. Connector

Project will construct a new, wider underpass and at-grade intersection.

Senate: 22

House: 44

US Cong: 3

Original Est: 9/30/2007

Current Est: 9/26/2005

Contract Bid Open Status: - On Time

Prelim. Est: 2/1/2008

HCP Est: \$24,765,000 Current Est. \$30,742,000

Spent to Date: \$5,436,046

Port of Portland local OTIA project

Subtotal of Current Estimate for Modernization

\$57,685,000

Operations

Project Committed

Name

Description

Key Number

County

Estimated Contract Bid Open Date

Estimated Project **Completion Date**

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Operations

East Portland Freeway at Glisan

Key: 13464

St. & Park Place

County: Multnomah

Original Est: 9/30/2004 Current Est: 7/28/2005 Prelim. Est: 12/1/2006

HCP Est: \$1,931,000

Current Est. \$1,931,000

This project will expand ramp meter installation.

Senate: V

House: V

US Cong: 3

Contract Bid Open Status: - Late

Bid Open Date delayed due to project being split from

Spent to Date:

Region 1 ATMS Kev: 10870 Communications County: Various

Infrastructure

Project will install cameras, ramp metering and data collections devices for the Transportation Management Operations Center (TMOC) in Region 1. This is an Intelligent Transportation System (ITS) project.

Senate: V

House: V

US Cong: V

Original Est: 8/12/2005 Prelim. Est: 2/1/2007

Current Est: 8/12/2005

Contract Bid Open Status: - On Time

HCP Est: \$2,407,000

Current Est. \$2,249,000

Spent to Date: \$113,592

Subtotal of Current Estimate for Operations

\$4,180,000

Pavement Preservation

OR224: SE 17th -**East Portland Fwy**

Key: 12872 County: Clackamas

This project will overlay and stripe roadway.

Original Est: 2/23/2006

Current Est: 2/23/2006

Contract Bid Open Status: - On Time

Prelim. Est: 5/1/2007

HCP Est: \$3,765,000 Current Est. \$4,107,000 Spent to Date: \$168,436

Senate: 20 House: 60 US Cong: 3

US26: Jewell Jct. -Military Rd.

Key: 12856

County: Clatsop

This project wil overlay roadway and restripe.

US Cong: 1 Senate: 16 House: 31

Original Est: 1/26/2006

Current Est: 1/26/2006

Prelim. Est: 2/1/2007

HCP Est: \$3,244,000 Current Est. \$3,244,000

Contract Bid Open Status: - On Time

Spent to Date: \$80,593

HCP Est: \$1,346,000

Current Est. \$1,346,000

OTIA I/II- US-30B Sandy Blvd East of Key: 12906

162nd to 207th

County: Multnomah

This project will widen road to add shoulders, add guardrail, traffic signal and overlay pavement.

Senate: 25 House: 49 US Cong: 3 Original Est: 4/5/2005

Current Est: 11/23/2005

Prelim. Est: 11/1/2006

Contract Bid Open Status: - Late

Spent to Date: \$2.957

Multnomah County local OTIA project. Bid Open date delayed due to complications with establishing the

needed Intergovernmental Agreements.

Project Committed

Name

Key Number

Description

County

Estimated Contract Bid Open Date

Estimated Project **Completion Date**

On Time/Late Status based on delivery within 90 days of

Project Cost Information

Pavement Preservation

OTIA I/II- US-30B

Kev: 12390

Sandy Blvd. (NE 13th County: Multnomah

to NE 47th)

Project will remove excess pavement and then overlay with new, build curb extensions, and

rebuild segments of the sidewalk.

Senate: V

House: V

US Cong: 3

Original Est: 1/31/2006

Current Est: 1/26/2006

Prelim. Est: 5/1/2007

HCP Est: \$8,205,000

Current Est. \$8,205,000

Spent to Date: \$318,222

Multnomah County Local OTIA project.

I-84: Sandy River -

Key: 12839

The Dalles (Fencing) County: Various

Project will repair or reconstruct fencing along I-

Senate: V

House: V

US Cong: V

Original Est: 4/27/2006

Current Est: 1/25/2007

Prelim. Est: 5/1/2008

HCP Est: \$1,697,000

Current Est. \$1,697,000

Contract Bid Open Status: - Late

Bid Let date delayed to allow time for the completion of

Contract Bid Open Status: - On Time

Contract Bid Open Status: - On Time

Spent to Date: \$88,963

the Columbia River Gorge Visual study.

OR217: Sunset

Kev: 12854 Hwy - SW 72nd County: Washington

(Overlay)

This project will overlay with 50mm AC, replace

barrier and restripe.

Senate: 18 House: 35 US Cong: 1 Original Est: 5/31/2006

Current Est: 8/24/2006

Prelim. Est: 5/1/2008

HCP Est: \$10,468,000

Current Est. \$10,468,000

Spent to Date: \$91,630

Subtotal of Current Estimate for Pavement Preservation

\$29,067,000

Safety

OR99E: Pacific Hwy

Key: 12904

East @ Territorial Rd. County: Clackamas

This project will reconstruct intersection rail road crossing and add signal to intersection

Senate: 20

US-26 Hayward Rd -

House: 39

US Cong: 5

Key: 05329

Chrysler Dr.

County: Washington

This project will construct a three-lane section (continuous left turn lane). Standardize access

point.

Senate: 16

House: 32

US Cong: 1

Current Est: 9/22/2005

Original Est: 4/27/2006

Current Est: 4/27/2006

Original Est: 1/26/2006

Contract Bid Open Status: - On Time

Contract Bid Open Status: - On Time

Prelim. Est: 3/1/2007

Prelim. Est: 9/1/2007

Current Est. \$2,400,000

HCP Est: \$2,279,000

HCP Est: \$2,973,000

Current Est. \$2,973,000 Spent to Date: \$138,806

Spent to Date: \$511,365

Project Committed

Name

Key Number

Description

County

Estimated Contract Bid Open Date

Estimated Project **Completion Date**

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Safety

OR-219@ **Farmington Road** Key: 11931

County: Washington

This project will construct left and right turn lanes on OR 219 and Farmington Rd. and replace Campbells Bridge.

Senate: 13

House: 26

Original Est: 10/28/2004

Prelim. Est: 1/1/2008

Current Est: 7/27/2006 Contract Bid Open Status: - Late

HCP Est: \$3,542,000

Current Est. \$3,542,000

Spent to Date: \$485,255

Bid Open Date delayed to match the schedule of an US Cong: 1 adjacent project (OR 219 @ Unger) which will be built concurrently.

OR-219 Hilsboro -Silverton Hwy @

Key: 11943

County: Washington

Unger Rd.

Construct left and right turn channelization on Hillsboro-Silverton Hwy. at intersection with Unger Rd.

Senate: 13

House: 26

US Cong: 1

Original Est: 10/13/2005

Current Est: 10/27/2005

Prelim. Est: 1/1/2007

HCP Est: \$1,201,000

Current Est. \$1,201,000

Spent to Date: \$220,411 Contract Bid Open Status: - On Time

Subtotal of Current Estimate for Safety

\$10,116,000

Region Total of Current Estimate for Project Committed

\$156,451,000

Project Committed

Name

Key Number

Description

County

Estimated Contract Bid Open Date

Estimated Project **Completion Date**

Prelim. Est: 8/1/2009

Prelim. Est:

On Time/Late Status based on delivery within 90 days of

Project Cost Information

Bridge

US-101 Youngs Bay

Key: 11792

Bridge

County: Clatsop

Project will repair the bridge girters, paint the operator house & towers, and provide an

US Cong: 1

US Cong: 4

Key: 13538

Key: 12131

County: Lane

electrical upgrade to bridge # 08306.

Senate: 16

House: 32

Key: 13543

OTIA I/II- I-5 Springfield/Creswell County: Lane

hwy overcrossing

This project will replace I-5 over crossing at Springfield/Creswell hwy (#07739a), add bike and pedestrian facilities.

Senate: 06

House: 11

US Cong: 4

Contract Bid Open Status: - Late

OTIA I/II- I-5 at Kev: 14197 Beltline Interchange County: Lane

(Eugene/Springfield)

This project will provide modernization of the interchange including fly-over bicycle and pedestrian bridge.

Senate: 07 House: 11

OTIA III- Stage 1A Bridges -

Goshen/Gettings

Creek

This project will repair/replace stage 1a bridges.

Senate: House: US Cona:

US-101 Rock Creek

Bridge County: Lane

Project is a bridge replacement project. Bridge #01176 is to be replaced in its current location with a temporary structure built to facilitate construction.

Senate: 05

House: 10

US Cong: 4

Original Est: 12/7/2006 Prelim. Est: 4/1/2009 Current Est: 12/7/2006

Contract Bid Open Status: - On Time

Original Est: 4/30/2005 Prelim. Est: 4/1/2008

Current Est: 9/8/2005

Bid Open date delayed due to city requesting additional work.

Original Est: 12/30/2005

Current Est: 12/8/2005

Contract Bid Open Status: - On Time

Original Est: 6/30/2004

Current Est:

Contract Bid Open Status:

PE only Project. To be constructed under Key # 14038.

Prelim. Est: 3/1/2008 Original Est: 2/23/2006

Current Est: 2/23/2006

Contract Bid Open Status: - On Time

HCP Est: \$6,011,000 Current Est. \$6.011.000

Spent to Date: \$40.806

HCP Est: \$7,941,000

Current Est. \$8,064,000

Spent to Date:

HCP Est: \$70,700,000

Current Est. \$68,500,000

Spent to Date: \$100,496

HCP Est: \$5,081,000

Current Est. \$200,000

Spent to Date: \$673,086

HCP Est: \$3,146,000 Current Est. \$3,846,000

Spent to Date: \$249,101

Project Committed

Name

Key Number

Description

County

Estimated Contract Bid Open Date

Estimated Project **Completion Date**

On Time/Late Status based on delivery within 90 days of

Project Cost Information

Bridge

OR-126 N. Fork Suislaw River Bridge County: Lane

Key: 11791

Project will replace bridge #01183A (N. Fork

Siuslaw River Bridge).

Senate: 05 House: 09 US Cong: 4

US-101 Spencer Crk Crossing Bridge (#06510)

County: Lincoln

Project will replace the bridge and provide erosion control for the new structure.

Senate: 05 House: 10 US Cong: 5 Original Est: 4/26/2007

Current Est: 4/26/2007

Contract Bid Open Status: - On Time

Contract Bid Open Status: - On Time

HCP Est: \$12,600,000

Current Est. \$14,700,000

Spent to Date: \$430,480

Key: 10058

Original Est: 6/30/2006 Current Est: 6/22/2006

Prelim. Est: 10/1/2008

Prelim. Est: 4/1/2010

HCP Est: \$8,358,000

Current Est. \$8,358,000

Spent to Date:

OTIA III- I-5: N

Kev: 13284 County: Marion

Santiam - Kuebler (phase 3)

This project will increase volume capacity by widening freeway to a 6-lane facility. Six bridges shall be replaced. One structure shall be repaired. One box culvert shall be extended. Sound wall and earth retaining structure shall be constructed. Existing N Santiam Hwy Intchg on and off-ramps shall be realigned and reconstructed. Existing Kuebler Intchg NB on-ramp shall be realigned and reconstructed.

Senate: 10 House: 19 US Cong: 5 Original Est: 9/22/2005

Current Est: 10/6/2005

Prelim. Est: 8/1/2009

Contract Bid Open Status: - On Time

HCP Est: \$14,622,000 Current Est. \$62,564,000

Spent to Date: \$2,248,527

Added by Amendment

US-101 Wilson River (Tillamook) Bridge

Key: 10598

#1499

County: Tillamook

This project will increase vertical clearance on the Tillamook Bridge across the Wilson River in Tillamook.

Senate: 16

House: 32

US Cong: 5

Original Est: 11/20/2003

Current Est: 8/25/2005

Prelim. Est: 5/1/2006

HCP Est: \$324.000

Current Est. \$324,000

Spent to Date: \$44,093

Bid Open Date delayed to realign schedule so work will coincide with another project in the same area. (Key

Contract Bid Open Status: - Late

11667).

Subtotal of Current Estimate for Bridge

\$172,567,000

Modernization

Project Committed

Name Description Key Number

County

Estimated Contract Bid Open Date

Estimated Project **Completion Date**

On Time/Late Status based on delivery within 90 days of

Project Cost Information

Modernization

OTIA I/II- US20: **Philomath Couplet**

Key: 13572 County: Benton

This project will construct couplet. (\$1.2M, not included in AMTS shown, contributed by City with College St work)

Senate: 08

House: 16

US Cong: 4

Original Est: 12/31/2005

Current Est: 12/8/2005

Prelim. Est: 4/1/2008

Prelim. Est:

Contract Bid Open Status: - On Time

HCP Est: \$11,592,000

Current Est. \$8,944,000

Spent to Date:

OTIA I/II- Philomath Couplet Unit 1

Key: 11670 County: Benton

Project will construct Unit 1 of a couplet through downtown Philomath.

Senate: 08 House: 16 Original Est: 6/30/2004

Current Est: 12/8/2005

Contract Bid Open Status:

HCP Est: \$1,866,000

Current Est. \$3,011,000 Spent to Date: \$2,218,997

PE only Project. Combined with 12830 into project 13572 US Cong: 4 for construction.

OTIA I/II- I-5 Springfld/Creswell Hwy Intch Bike/Ped

Key: 12307 County: Lane

The project will constuct separate bike/ped bridge across I-5 at existing interchange.

Senate: 06 House: 11 US Cong: 4 Original Est: 6/30/2004 Prelim. Est:

Current Est: 5/27/2004

Contract Bid Open Status:

PE only Project. Combined with 13543 for construction.

HCP Est: \$114,000 Current Est. \$185,000

Spent to Date: \$989,595

OR-126 Peterson Key: 06494

Tunnel - Turner Creek

County: Lane

Project will construct a westbound passing lane.

Senate: 05 House: 10 US Cong: 4 Original Est: 6/30/2005

Current Est: 9/7/2006

Prelim. Est: 4/1/2008

Contract Bid Open Status: - Late

Current Est. \$2,777,000

Spent to Date: \$257,538

HCP Est: \$2,777,000

Bid Open Date delayed due to project needs being reevaluated by Lane County and ODOT.

OR-126 W. 11th St. to Garfield (Eugene)

Key: 07990

County: Lane

This project will build about 1.7 miles of new 4 lane roadway, the first part of improvements to the Florence-Eugene Highway, between W. 11th Street and Garfield Street in Eugene. This is the Unit 1, Part A project.

Senate: 07 House: 14 US Cong: 4 Original Est: 9/1/2002

Current Est: 9/8/2005

Prelim. Est: 5/1/2009

HCP Est: \$17,737,000 Current Est. \$17,737,000

Spent to Date: \$1,704,587

Bid Open Date delayed due to continuing work with Bureau of Land Management to resolve environmental issues allowing project to cross over BLM land.

Contract Bid Open Status: - Late

Project Committed

Name

Key Number

Description

County

Estimated Contract Bid Open Date

Estimated Project **Completion Date**

On Time/Late Status based on delivery within 90 days of

Project Cost Information

Modernization

OTIA I/II- US-101 SE

19th St./SE 32nd St.

Key: 12303

(Lincoln Cty)

County: Lincoln

Project will widen the existing two-lane road to a three-lane section and pave the shoulder and bike lane.

Senate: 05

House: 10

US Cong: 5

Key: 13095

OTIA I/II- Tangent, SW Home, Lebanon Hwy/PED

County: Linn

Improvements

Project will do various improvements in Sweet Home, Lebanon and Tangent.

Senate: 19

House: 37

US Cong: 4

OR-18 Fort Hill to Wallace Bridge (West of Salem)

Key: 10623 County: Polk

This project will widen about 2.7 miles of highway between Fort Hill and Wallace Bridge. Includes adding a concrete median barrier and

a local access road.

Senate: 12

House: 23

US Cona: 5

Original Est: 6/30/2005

Current Est: 9/22/2005

Original Est: 9/30/2006

Current Est: 6/22/2006

Contract Bid Open Status: - On Time

Contract Bid Open Status: - On Time

Prelim. Est: 7/1/2007

Prelim. Est: 9/1/2007

HCP Est: \$2,976,000

Current Est. \$5,076,000

Spent to Date: \$712,485

HCP Est: \$4,264,000

Current Est. \$4,764,000

Spent to Date: \$299,223

Original Est: 2/10/2004

Current Est: 3/23/2006

Contract Bid Open Status:

Prelim. Est:

HCP Est: \$639,000 Current Est. \$348,000

Spent to Date: \$365,827

Project is now a PE Only Project. Projects Bid Open Date was originally delayed due to the scope and budget of the project being re-evaluated due to the closure of the lumber mill in the project area.

Contract Bid Open Status: - On Time

Subtotal of Current Estimate for Modernization

\$42,842,000

Operations

District 1 Traffic Signal

Key: 12671 County: Clatsop

Replacements & Upgrades

This project will Upgrade or replace signals in Astoria, Warrenton and Tillamook.

Senate: 16 House: 32 US Cong: 1 Original Est: 9/8/2006 Current Est: 9/8/2006 Prelim. Est: 12/1/2007

HCP Est: \$1,170,000 Current Est. \$1,090,000

Spent to Date: \$6,147

Project Committed

Name

Key Number

Description

County

Estimated Contract Bid Open Date

Estimated Project **Completion Date**

On Time/Late Status based on delivery within 90 days of

Project Cost Information

Operations

US-30 Astoria Signal and Sign Upgrades

Key: 12371

County: Clatsop

This project will replace signals, poles, cabinets, and interconnects. Replace VMS and cameras on Youngs Bay Bridge.

Senate: 16

House: 31

US Cong: 1

Original Est: 7/25/2002

Current Est: 7/6/2007

Prelim. Est:

Contract Bid Open Status:

HCP Est: \$140,000

Current Est. \$315,000

Spent to Date:

Project is now a PE only project. Project's Bid Open Date originally was delayed due to the need for more design work due to the existing aging infrastructure, historic

Contract Bid Open Status: - On Time

considerations and subsurface conditions.

US101 Newport signal upgrades Key: 12673

County: Lincoln

Original Est: 5/5/2006 Current Est: 5/5/2006 Prelim. Est: 7/1/2007

Prelim. Est: 3/1/2010

HCP Est: \$652.000

Current Est. \$876,000

Spent to Date: \$110,344

House: 10

This project will upgrade Traffic signals.

US-101 Jetty Creek Realignment

Senate: 05

Key: 10369

County: Tillamook

US Cong: 5

This project will correct severe vertical curve with poor sight distance caused by slide.

House: 32 US Cong: 1 Senate: 16

Original Est: 3/11/2004

Current Est: 10/8/2008

Contract Bid Open Status: - Late

HCP Est: \$1,060,000

Current Est. \$1,221,000

Spent to Date: \$162,088

Bid Open Date delayed to realign schedule so work will coincide with two additional culvert replacement projects

at the same location.

Current Est: 1/26/2006

Region 2 sign rebuild 2006

Key: 12674

County: Various

Upgrade signs to meet standards.

Original Est: 10/27/2005 Prelim. Est: 1/1/2007

Contract Bid Open Status: - On Time

Current Est: 12/8/2005

HCP Est: \$324.000 Current Est. \$324,000

Spent to Date: \$20,977

Senate: V

House: V

US Cong: V

Region 2 Misc **Operations Project**

Key: 13627 County: Various

Miscellaneous operations projects for Region 2.

US Cong: V

Original Est: 1/26/2006 Prelim. Est: 9/1/2007

Contract Bid Open Status: - On Time

HCP Est: \$802,000 Current Est. \$802,000

Spent to Date: \$39,663

Senate: V House: V

State Highway Construction Plan

Quarterly Status Report

04/01/2005 to 06/30/2005

Page 29 of 105

Project Committed

Name

Key Number

Description

County

Estimated Contract Bid Open Date

Estimated Project **Completion Date**

On Time/Late Status based on delivery within 90 days of

Project Cost Information

Operations

OR99W: Dundee-McMinnville Signal

Improvements

Key: 12670 County: Yamhill

Intersections: 99W/5th, Dundee; 4th/Adams and

99W/McDonald, McMinnville.

Senate: 12 House: 24 US Cong: 1 Original Est: 12/28/2006

Current Est: 12/7/2006

Contract Bid Open Status: - On Time

Prelim. Est: 3/1/2008

HCP Est: \$1,537,000

Current Est. \$1,537,000

Spent to Date: \$72,324

Subtotal of Current Estimate for Operations

\$6,165,000

Pavement Preservation

US-101 Yaquina Bay Bridge - SE 123rd

Key: 11874 County: Lincoln

Street

Overlay pavement. (MP 144.9 to 145.3 is a 'NO

WORK' area.)

Senate: 05 House: 10 US Cong: 5 Original Est: 10/28/2004

Current Est:

Contract Bid Open Status: - On Time

Contract Bid Open Status: - On Time

Contract Bid Open Status:

Prelim. Est:

HCP Est: \$118,000

Current Est. \$118,000

Spent to Date: \$168,506

PE only Project. Combined with 13100 & 12810 and

moved to 13589 for construction.

US101: WM Keady Wayside-Cooks

Key: 13569 County: Lincoln

Chasm

This project will provide overlay.

Senate: 05 House: 10 US Cong: 5 Original Est: 3/23/2006 Current Est: 3/23/2006

Prelim. Est: 4/1/2007

HCP Est: \$3,223,000 Current Est. \$3,223,000

Spent to Date: \$5,591

OTIA I/II- OR-99E (Halsey) to I-5

Key: 12312 County: Linn

Project will overlay the highway, provide a right turn lane, construct 6 ft. shoulders, and

improve the roadside ditches.

Original Est: 9/30/2005

Current Est: 8/25/2005

HCP Est: \$2,333,000

Current Est. \$2,642,000

Spent to Date: \$469.353

Senate: 12

OR22: Fir Grove

Lane - Gun Creek

House: 23

US Cong: 4

Key: 12804

County: Marion

Original Est: 11/29/2005 Current Est: 11/9/2005

Prelim. Est: 1/1/2007

Prelim. Est: 10/1/2006

HCP Est: \$3,768,000 Current Est. \$3,768,000

This project will overlay old pavement with new paving to be done between MP 16.0 - MP 26 and MP 38.56 - MP 39.60

Senate: 09

House: 17

US Cong: 5

Contract Bid Open Status: - On Time

Spent to Date: \$20,943

Project Committed

Name

Key Number

Description

County

Estimated Contract Bid Open Date

Estimated Project **Completion Date**

On Time/Late Status based on delivery within 90 days of

Project Cost Information

Pavement Preservation

US101: Manzanita -

Kev: 12852

wheeler

Overlay old pavement with new.

House: 32

County: Tillamook

US Cong: 1

Original Est: 2/23/2006 Prelim. Est: 2/1/2007

Current Est: 4/27/2006

Contract Bid Open Status: - On Time

HCP Est: \$1,435,000

Current Est. \$1,707,000

Spent to Date: \$77,347

Subtotal of Current Estimate for Pavement Preservation

\$11,458,000

Safety

Senate: 16

US26: Lindsley Creek-Lower

Kev: 14172

Nehalem Road

County: Clatsop

This project is a safety and preservation project affecting bridge numbers 03095, 06524, and 03099.

Senate: 16

House: 32 US Cong: 1 Original Est: 4/14/2006

Current Est: 4/14/2006

Contract Bid Open Status: - On Time

HCP Est: \$2,239,000

Current Est. \$2,239,000

HCP Est: \$220,000

Current Est. \$620,000 Spent to Date: \$353,790

Spent to Date: \$43,209

OR-18 @ Fort Hill Road

Key: 09278 County: Polk

This project will realign Fort Hill Road & build a left turn refuge at the realigned intersection of OR-18 and Fort Hill Road near Valley Junction.

Senate: 12

House: 10

US Cong: 5

Original Est: 9/1/2003

Current Est: 3/25/2004

Contract Bid Open Status: - On Time

Prelim. Est:

Bid Open Date delayed due to the project being combined with the Fort Hill to Wallace Bridge project for

construction. (key 10623.)

OR-219@ Wilsonville Road

Key: 09274 County: Yamhill

Disconnect existing connection of Wilsonville Rd. to OR 219. Build new connection between Or 219 and Springbrook Rd. in a location that avoids conflict with the proposed OR 219 interchange for the Newberg-Dundee Bypass. Install signs and beacons near the intersection of Hillsboro-Silverton Highway and Wilsonville

Road near Newberg

Senate: 13

House: 25

US Cong: 1

Original Est: 12/31/2002 Current Est: 4/27/2006

Contract Bid Open Status: - Late

Prelim. Est: 12/1/2006

Prelim. Est: 10/1/2007

HCP Est: \$833,000

Current Est. \$1,172,000

Spent to Date: \$294,599

Bid Open Date delayed due to conflicts with the OR 219 Interchange of the Newberg-Dundee Bypass and an underground PGE electrical vault.

Subtotal of Current Estimate for Safety

\$4,031,000 \$237,063,000

Region Total of Current Estimate for Project Committed

Region 3 - Southwest Oregon Name Key Number Description County Estimated Contract Bid Open Date Estimated Project Completion Date Project Committed Project Cost Information

On Time/Late Status based on delivery within 90 days of

Bridge **US101: Pistol River** Key: 12691 Original Est: 2/23/2006 Prelim. Est: 4/1/2008 HCP Est: \$2,950,000 bridge rehab Current Est. \$4,421,000 County: Curry Current Est: 2/23/2006 Spent to Date: \$36.834 Contract Bid Open Status: - On Time **Bridge Rehabilitation through Chloride** extration process. Senate: 01 House: 01 US Cong: 4 OR-99 N. Umpqua Original Est: 8/10/2005 Prelim. Est: 4/1/2010 Key: 11851 HCP Est: \$8,723,000 River (Old County: Douglas Current Est: 8/23/2007 Current Est. \$9,379,000 Winchester) Bridge Spent to Date: \$229,983 Contract Bid Open Status: - Late Project will widen the bridge and rehabilitate the bridge floor beams. Bid Open date delayed to align development with the Senate: 01 House: 02 US Cong: 4 OTIA III Bundle 308 project (KN 14049) OR-38 Elk Creek 2nd Prelim. Est: 2/1/2007 HCP Est: \$372,000 Kev: 11848 Original Est: 4/27/2006 Xing County: Douglas Current Est: 4/27/2006 Current Est. \$417,000 Spent to Date: \$228 Contract Bid Open Status: - On Time Retrofit the rail and install a structural microsilica concrete deck overlay Senate: 04 House: 07 US Cong: 4 Key: 12707 OTIA III- I-5: Exit 99 Original Est: 5/25/2005 Prelim. Est: 4/1/2008 HCP Est: \$6,334,000 intrchg Improv. & County: Douglas Current Est: 5/11/2006 Current Est. \$6,184,000 **Bridge Replacements** Spent to Date: \$535,811 Contract Bid Open Status: - Late Replace bridges 08028N & 08028S. Widen and lower under crossing. Relocate South Bound off-ramp. Bring South Bound on-ramp and North Bound on-ramp up to standard. Improve access management around interchange. Bid Let date delayed because the Bureau of Indian Senate: 01 House: 02 US Cong: 4 Affairs' (BIA) needed to perform an an Environmental Assessment before ODOT Right of Way acquisition could start, and this need was not communicated to ODOT until late in the design process. I-5: Bear Creek Key: 13000 Original Est: 1/25/2006 Prelim. Est: 8/1/2008 HCP Est: \$7,599,000 Bridges, NB and SB County: Jackson Current Est. \$7,201,000 Current Est: 2/9/2006 Spent to Date: \$750.512 Contract Bid Open Status: - On Time This project will replace both northbound and southbound Bear Creek Bridges.

House: 04

US Cong: 2

Senate: 02

Project Committed

Name

Key Number

Description County **Estimated Contract** Bid Open Date

Estimated Project **Completion Date**

On Time/Late Status based on delivery within 90 days of

Project Cost Information

Bridge

OTIA III- Stage 1a Key: 13541 bridges - Seven Oaks County: Jackson

This project will repair/replace stage 1a bridges

Senate: 04 House: 02 US Cong: 2 Original Est: 6/30/2005 Prelim. Est: 9/1/2008 Current Est: 8/25/2005

Contract Bid Open Status: - On Time

HCP Est: \$18,747,000

Current Est. \$18,747,000

Spent to Date: \$1,036,278

OTIA I/II- US 199:

Key: 13060 Roque Rvr Br. County: Josephine

(6th&7th St.) Pk to

Harbeck

This project includes pavement and bridge deck overlay, sidewalks, curbs, intersection reconstruction and signal work.

Senate: 02 US Cong: 2 House: 03

Original Est: 12/31/2005 Prelim. Est: 11/1/2006

Contract Bid Open Status: - On Time

HCP Est: \$5,731,000

Current Est. \$5,831,000

Spent to Date:

Subtotal of Current Estimate for Bridge

\$52,180,000

Modernization

OTIA I/II- US101: Key: 12732 13TH St - Seabird County: Coos

Drive (Bandon)

This project will widen to 3 lanes and add urban features.

Senate: 01 House: 01 US Cong: 4 Original Est: 9/30/2008 Prelim. Est: 8/1/2007

Contract Bid Open Status: - On Time

Current Est: 1/26/2006

Current Est: 10/27/2005

HCP Est: \$3,830,000

Current Est. \$4,580,000

Spent to Date: \$532,655

OTIA I/II- OR42: Glenhart -

Key: 12731

Lookingglass Rd

(Winston)

Senate: 01

Area (Ashland)

County: Douglas

County: Jackson

US Cong: 4

This project will widen roadway to 3 lanes and add urban features.

I-5: Siskiyou Rest Key: 09436

House: 01

Project will relocate the I-5 Siskiyou Rest Area.

Senate: 03 House: 05 US Cong: 2 Original Est: 9/30/2006

Current Est: 1/23/2006

Prelim. Est: 8/1/2007

HCP Est: \$3,250,000

Current Est. \$3,250,000

Spent to Date: \$325,147

Original Est: 4/22/2004 Prelim. Est: 12/1/2008 Current Est: 8/25/2005

Contract Bid Open Status: - On Time

Contract Bid Open Status: - Late

HCP Est: \$4,125,000 Current Est. \$4,131,000

Spent to Date: \$1,055,030

Bid Open Date delayed due to Oregon Tourism Commission doing a feasibility study.

Project Committed

Name

Key Number

Description

County

Estimated Contract Bid Open Date

Estimated Project **Completion Date**

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Modernization

OTIA I/II- I-5 South Key: 10964 Medford Interchange County: Jackson

(Medford)

This project will relocate and construct a new Interchange.

Senate: 03 House: 06 US Cong: 2 Original Est: 12/31/2006 Prelim. Est: 1/1/2009

Current Est: 12/1/2005

Contract Bid Open Status: - On Time

HCP Est: \$52,440,000

Current Est. \$52,450,000

HCP Est: \$500,000

HCP Est: \$3,612,000

Current Est. \$1,324,000

Spent to Date: \$321,091

Current Est. \$500,000

Spent to Date: \$144,446

Spent to Date: \$6,002,770

Subtotal of Current Estimate for Modernization

Prelim. Est: 1/1/2007

Prelim. Est: 7/1/2007

\$64,411,000

Operations

HWY 242: Powers slide repair

Key: 13643 County: Coos

This project will repair slide damage.

House:

US Cong:

Original Est: 9/30/2004

Current Est: 9/21/2006

Contract Bid Open Status: - Late

Bid Open Date delayed due to additional Right of Way needed to relocate roadway away from slide.

US 101: Rocky Creek Kev: 11567 Shoreline Protection County: Curry

Project will repair slide damage on US 101 at Rocky Creek.

Senate:

Senate: 01 House: 01 US Cong: 4 Original Est: 6/1/2004

Current Est: 4/13/2006

Contract Bid Open Status: - Late

Bid Open Date delayed due Army Corp of Engineers having to cancel funds from project and to allow for development of a solution more appropriate to a landslide than for coastal erosion.

Repair County: Douglas

Slide repair, funds transfered from KN 12717

amendment #04-07-05.

OR38: Truax Slide

Senate: 04 House: 07 US Cong: 4 Original Est: 3/24/2006

Current Est: 3/23/2006

Contract Bid Open Status: - On Time

Prelim. Est: 6/1/2007

Current Est. \$975,000 Spent to Date: \$84,834

HCP Est: \$955,000

Lower River Road Drainage (Grants

Pass)

Key: 12705

Key: 13571

County: Josephine

This project will improve drainage.

Senate: 02 House: 03 US Cong: 2 Original Est: 12/30/2005

Current Est: 12/30/2005

Contract Bid Open Status: - On Time

Prelim. Est: 5/1/2007

HCP Est: \$199,000 Current Est. \$399,000

Spent to Date: \$47,950

Subtotal of Current Estimate for Operations

\$3,198,000

Project Committed

Name

Key Number

Description

County

Estimated Contract Bid Open Date

Original Est: 2/27/2006

Current Est: 2/27/2006

Original Est: 1/17/2006

Current Est: 1/26/2006

Estimated Project **Completion Date**

Prelim. Est: 4/1/2007

Prelim. Est: 10/1/2007

Prelim. Est:

On Time/Late Status based on delivery within 90 days of

Contract Bid Open Status: - On Time

Contract Bid Open Status: - On Time

Project Cost Information

HCP Est: \$3,657,000

HCP Est: \$3,326,000

Current Est. \$3,374,000

HCP Est: \$100,000

HCP Est: \$2,092,000

Current Est. \$2,092,000 Spent to Date: \$30,923

Current Est. \$306,000

Spent to Date: \$293,173

Spent to Date: \$30,951

Current Est. \$3,627,000

Spent to Date: \$147,720

Pavement Preservation

OR42: NF Coquille

Road -Mill Cr. Rd.

Key: 13456 County: Coos

(Myrtle Point

This project will resurface pavement, upgrade signals and repair sidewalks

Senate: 01 US Cong: 4

House: 01

Key: 11722

Hanley Ranch

This project is surface preservation with an inlay/overlay. Install or adjust guardrail.

Senate: 02 House: 04 US Cong: 2

OR-140 Brownsboro -

County: Jackson

OTIA I/II- US-199 Key: 12383 Rogue River Bridge County: Josephine

to Hwy 199 (6th/7th

St.)

Project will overlay the pavement, provide sidewalks, curbs, wheelchair ramps and other

streetscape features.

Senate: 02 House: 03 US Cong: 2

Original Est: 12/31/2005

Current Est: 11/19/2004

Current Est: 3/9/2006

Contract Bid Open Status:

PE only project. Combined with 12727, 11814 and funds from 11780 to 13060 for construction.

Us 199: Grants Pass Kev: 12693 parkway resurfacing County: Josephine

Thsi project will grind out old pavement, and inlay/overlay with new pavement.

Senate: 02 House: 04 US Cona: 2 Original Est: 1/26/2006 Prelim. Est: 5/1/2007

Contract Bid Open Status: - On Time

Subtotal of Current Estimate for Pavement Preservation Region Total of Current Estimate for Project Committed

\$9,399,000 \$129,188,000

State Highway Construction Plan

Quarterly Status Report

04/01/2005 to 06/30/2005

Region 4 - Central Oregon

Project Committed

Name

Key Number

Description

County

Estimated Contract Bid Open Date

Estimated Project **Completion Date**

On Time/Late Status based on delivery within 90 days of

Contract Bid Open Status: - On Time

Contract Bid Open Status: - On Time

Project Cost Information

Bridge

OR126: Crooked

Key: 14165

River Bridge-US26 at County: Crook

Harwood

This project will replace the existing two lane bridge with a new four lane bridge. It will correct problems at the O'Neil Highway intersection. Sidewalks will be installed on the bridge to facilitate access to the State Park trail head. A traffic signal will be installed at the intersection of US26 and Harwood Street.

Senate: 28

House: 55

US Cong: 2

Original Est: 9/22/2005

Current Est: 9/22/2005

Prelim. Est: 11/1/2007

HCP Est: \$4,869,000

Current Est. \$4,869,000

Spent to Date:

\$4,869,000

Modernization

US 97 @ South **Century Drive**

Key: 10637

(Sunriver)

Project will provide intersection improvements.

Senate: 27 House: 53 Subtotal of Current Estimate for Bridge

County: Deschutes

US Cong: 2

US20: Suttle Lake -Key: 11173 Sisters

County: Deschutes

This project will add climbing and passing lanes.

Senate: 27 House: 53 US Cong: 2 Original Est: 8/25/2006

Current Est: 8/25/2006

Original Est: 9/22/2005

Current Est: 10/27/2005

Contract Bid Open Status: - On Time

Prelim. Est: 11/1/2007

Prelim. Est: 3/1/2008

Current Est. \$6.198.000

HCP Est: \$6,198,000

Spent to Date: \$871,600

HCP Est: \$2,853,000 Current Est. \$2,853,000

Spent to Date: \$26,432

OTIA I/II- OR-39 K Key: 12933

Falls-Malin Hwy @ S. County: Klamath K Falls Hwy 424

Project will install a traffic signal and build left turn lanes.

Senate: 28

House: 56

US Cong: 2

Original Est: 1/22/2004

Current Est: 8/11/2005

Prelim. Est: 7/1/2006

HCP Est: \$763.000 Current Est. \$763,000

Spent to Date: \$273,144

Bid Open Date delayed due to minor scoping issues.

Contract Bid Open Status: - Late

Subtotal of Current Estimate for Modernization

\$9,814,000

Operations

Region 4 - Central Oregon

Project Committed

Name

Key Number

Description

County

Estimated Contract Bid Open Date

Estimated Project **Completion Date**

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Operations

US97: S Madras NB & OR138 Jct NB

VMS Projects

Key: 14112 County: Jefferson

This project will install VMS signs at two

locations for road and weather condition notification.

Senate: 27

House: 53 US Cong: 2 Original Est: 11/17/2005

Prelim. Est: 1/1/2007

Current Est: 11/10/2005

Contract Bid Open Status: - On Time

HCP Est: \$364,000

Current Est. \$595,000

Spent to Date: \$8,260

Subtotal of Current Estimate for Operations Region Total of Current Estimate for Project Committed

\$595,000 \$15,278,000 Region 5 - Eastern Oregon

Project Committed

Name

Key Number

Description

County

Estimated Contract Bid Open Date

Estimated Project **Completion Date**

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Bridge

OR-19 North Fork John Day

Key: 10475

(Monument) Bridge

County: Grant

This project will replace bridge (#1442).

Original Est: 1/27/2005

Current Est: 11/9/2006

Prelim. Est: 10/1/2008

HCP Est: \$3,025,000

Current Est. \$2,709,000

Contract Bid Open Status: - Late

Spent to Date: \$66,993

Senate: 30

House: 59

US Cong: 2

Bid Open Date delayed to synchronize with OTIA III projects in same area. Construction will be combined with 10465, with both projects to be let in Dec 2006.

Contract Bid Open Status: - On Time

OTIA I/II- I-84/US-395: Stanfield

County: Umatilla

Interchange Improvements

This project will repair Bridge #05209B, 09314

(OTIA III) and access management improvements @ Pilot Truck Stop.

Senate: 29 House: 58 US Cong: 2

Key: 13429

Original Est: 9/30/2005 Current Est: 8/25/2005 Prelim. Est: 3/1/2009

HCP Est: \$21.401.000

Current Est. \$19,750,000

Spent to Date: \$263,428

I-84 Grande Ronde

Key: 11852

Undercrossing **Upper Perry Arch**

County: Union

Original Est: 2/10/2005 Current Est: 4/12/2007

Prelim. Est: 8/1/2008

HCP Est: \$1,901,000

Current Est. \$1,849,000

Spent to Date: \$153,276

Project will replace bridge (#00626).

Senate: 29 House: 57 US Cong: 2 Contract Bid Open Status: - Late

Bid Open Date delayed due to mitigation of private

access issues.

Subtotal of Current Estimate for Bridge

\$24,308,000

Modernization

OR 86: Richland City Section

Key: 12589

County: Baker

This project will rebase, pave, construct sidewalks, curbs and storm sewer.

Senate: 30 House: 60 US Cong: 2

Prelim. Est: 12/1/2007 Original Est: 4/27/2006

Contract Bid Open Status: - On Time

Current Est: 4/27/2006

HCP Est: \$3,227,000 Current Est. \$3,227,000

Spent to Date: \$147,867

OTIA I/II- OR-201: N

Key: 11887

Ontario Intchg Bridge County: Malheur Project will construct a new overpass structure

ramps, and OR-201 alignment. (Br. #08635) MP 374.63

Senate: 30 House: 60 US Cong: 2 Original Est: 12/31/2006

Current Est: 7/27/2006 Contract Bid Open Status: - On Time

Prelim. Est: 2/1/2009

HCP Est: \$11,743,000 Current Est. \$11,743,000

Spent to Date: \$2,474,350

Subtotal of Current Estimate for Modernization

\$14,970,000

Region 5 - Eastern Oregon

Project Committed

Name

Key Number

Description

County

Estimated Contract Bid Open Date

Estimated Project **Completion Date**

On Time/Late Status based on delivery within 90 days of

Project Cost Information

Operations

US-730 Columbia River Hwy -

Guardrail

Key: 11834 County: Umatilla

Improvements

Retrofit the existing bridge rails, install a retaining wall/embankment and install guardrail.

Senate: 29

House: 58

US Cong: 2

Original Est: 11/18/2004

Current Est: 8/25/2005

Original Est: 2/23/2006

Current Est: 2/23/2006

Original Est: 12/7/2006

Current Est: 12/7/2006

PE Only Project.

Prelim. Est: 8/1/2006

HCP Est: \$344,000

Current Est. \$344,000

Spent to Date: \$132,767

Bid Opening Delayed due to unforeseen historical evaluation and retrofitting requirements.

Contract Bid Open Status:

Contract Bid Open Status: - Late

Subtotal of Current Estimate for Operations

Prelim. Est:

Prelim. Est: 12/1/2007

Prelim. Est: 3/1/2008

Prelim. Est: 6/1/2007

\$344,000

Pavement Preservation

OR 7: Cambell Ave -I 84

Key: 12638

County: Baker

Key: 12634

Pavement preservation

Senate: 30 US Cong: 2 House: 60

US 395: Starr Ridge -

Cottenwood Creek

County: Grant

This project will provide pavement preservation.

Senate: 30 House: 60 US Cong: 2

OTIA I/II- OR207: Diagonal Rd-I84 Key: 13768

County: Umatilla

This project combines 4 other projects for the construction phase. Pavement preservation

and intersection improvements.

Senate: 29 House: 58 Original Est: 3/31/2006

Current Est: 3/22/2006

Contract Bid Open Status: - On Time

Contract Bid Open Status: - On Time

HCP Est: \$2,616,000 Current Est. \$2,616,000

HCP Est: \$51,000

Current Est. \$81,000 Spent to Date: \$82,714

Spent to Date: \$43,761

HCP Est: \$5,900,000 Current Est. \$5,400,000

Spent to Date:

US30/OR203: WCL

La Grande - Union

US Cong: 2

Key: 14127

County: Union

Original Est: 1/26/2006

Current Est: 1/26/2006

Added by Amendment

Contract Bid Open Status: - On Time

HCP Est: \$5,313,000

Current Est. \$5,298,000

Spent to Date:

US Cong: 2 Senate: 29 House: 57

Pavement preservation and turn channelization.

Subtotal of Current Estimate for Pavement Preservation

\$13,395,000

Safety

Region 5 - Eastern Oregon

Project Committed

Name

Key Number

Description County **Estimated Contract** Bid Open Date

Estimated Project **Completion Date**

On Time/Late Status based on delivery within 90 days of planned

Contract Bid Open Status:

PE only Project. Combined with 12636 and moved to

Project Cost Information

Safety

US-30 La Grande/Flying J Key: 11825

Right Turn lane

County: Union

Project will construct a left and right turn channel to improve safety.

Senate: 29

House: 57

US Cong: 2

Original Est: 2/10/2005

14127 for construction.

Current Est: 1/12/2006

Prelim. Est:

HCP Est: \$45,000 Current Est. \$60,000

Spent to Date: \$57,548

Subtotal of Current Estimate for Safety

\$60,000

Region Total of Current Estimate for Project Committed

\$53,077,000

PROJECTS CURRENTLY UNDER CONSTRUCTION

ODOT has awarded construction contracts for the projects in this category. Contractors are either at work building these projects or work is scheduled to begin soon. A project will remain in this category until the contractor has notified ODOT that the contracted work is complete.

Total Projects in this Category: 138

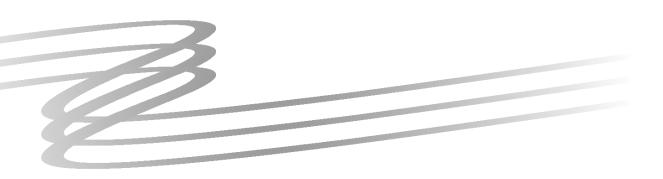
Total Estimated Cost for all Projects: \$973,438,584

Number of Projects in HCP: 105

Total Estimated Cost in HCP: \$455,821,000

Number of Projects On Time: 92

Number of Projects Late: 46



The Total Estimated Cost for each project includes all activities planned for the entire life of the project. It does not equate to the amount of money that will be obligated or spent during this biennial period.

Under Construction

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date**

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Bridge

US-30B St. Johns.

Br. Painting & Rehab. (Portland) Key: 09393

County: Multnomah

This project will repair bridge joints, railings and deck and repaint the St. John's Bridge, some safety improvements. Replace drainage and repave approach ramps on west end.

Senate: 08

House: 17

US Cong: 3

Original Est: 8/22/2002

Contract Comp.: 6/30/2005 Actual: 12/18/2002

Current Est: 6/30/2005

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

Bid Open Date delayed due to contracting community requesting additional time for special bidding requirements.

OTIA I/II- SW Champlain SemiKey: 12431

Viaduct

County: Multnomah

Project will replace structure br, #25B34

Senate: 22

House: 44

US Cong: 1

Original Est: 6/30/2004

Actual: 1/25/2005

Contract Comp.: Current Est:

Contract Bid Open Status: - Late

Construction Completion Status:

City of Portland local OTIA project. Bid Open Date delayed due to the need to plan how to move a 100 year old water line.

HCP Est: \$281,000 Current Est. \$283,000

HCP Est: \$33,021,000

Current Est. \$42,748,361

Spent to Date: \$39,888,881

Spent to Date: \$81,173

Subtotal of Current Estimate for Bridge

\$43,031,361

Modernization

OTIA I/II- Sunnyside

Key: 12399 Rd. (Phase 2) 122nd- County: Clackamas

152nd Widening

Project will widen Sunnyside Rd. to 5 lanes with sidewalks and bike lanes.

Senate: 26

House: 51

US Cong: 3

Actual: 3/24/2005

Original Est: 3/31/2005 Contract Comp.:

Current Est:

Contract Bid Open Status: - On Time

Construction Completion Status: Clackamas County local OTIA project.

Spent to Date: \$6,232,288

HCP Est: \$29,123,000

Current Est. \$29,582,000

OTIA I/II- Hwy 211/Hwy 213

Key: 12912 County: Clackamas

Intersection Improvements

Project will provide left-turn lanes on all approaches and northbound and westbound right turn lanes.

Senate: 09

House: 18

US Cong: 5

Original Est: 3/31/2004 Actual: 3/17/2005

Contract Comp.: Current Est:

HCP Est: \$1,227,000 Current Est. \$1,324,000

Spent to Date: \$356,669

Construction Completion Status:

Contract Bid Open Status: - Late

City of Molalla local OTIA project. Bid Open Date Delayed

due to scope changes.

Under Construction

Name

Key Number

Description

County

Contract Bid Open Date

planned

Contracted **Completion Date**

On Time/Late Status based on delivery within 90 days of

Project Cost Information

Modernization

OTIA III- US-26 Zig

Zag to Rhododendron (Phase 2)

Key: 12171

County: Clackamas

Project will widen the Zig Zag River Bridge, and widen the existing roadway to Rhododendron to four lanes.

Senate: 26

OTIA I/II- US-26

Interchange

Jackson School Rd.

House: 52

US Cong: 3

Original Est: 7/24/2003 Actual: 11/6/2003 Contract Comp.: 12/31/2004

Current Est: 11/30/2005

HCP Est: \$9,718,000 Current Est. \$10,076,634

Spent to Date: \$9,291,699

Contract Bid Open Status: - Late

Construction Completion Status: - Late

Bid Open Date delay due to cultural resource issues. Construction Completion Date Delayed due to the need for waiting till the next in water work period in order to complete two days worth of work. Project was open to traffic December 2004.

HCP Est: **\$16,133,000**

Current Est. \$13,290,075

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Spent to Date: \$8,781,162

Senate: 15 House: 30 US Cong: 1

Project will build a new interchange.

OTIA I/II- SW Nyberg Rd. @ I-5 (Tualatin)

Key: 11435

Key: 12393

County: Washington

County: Washington

Project will widen the structure and southbound off ramp, add lanes and sidewalks.

Senate: 13

House: 24

US Cong: 5

Original Est: 12/31/2004 Actual: 12/18/2003

Original Est: 6/30/2005

Actual: 5/27/2004

Contract Comp.: 3/31/2005 Current Est: 6/10/2005

Contract Comp.: 10/31/2005

Current Est: 10/31/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

City of Tualatin local OTIA project.

HCP Est: \$4,548,000

Current Est. \$4,367,308 Spent to Date: \$4,403,771

OTIA I/II- US26: Cornell-Murray and Key: 13459

Murray-OR217

OTIA I/II- US 26: OR-

Interchange SEC

County: Washington

Key: 13069

County: Washington

This project will widen highway from Cornell Rd. to Murray Blvd. and add braided ramps WB from 217.

Senate: 17

217 - Syvan

House: 33

Project will reconstruct the Sunset Hwy mainline, replace the Canyon Road

Overcrossing and widen the highway between

Camelot Court and the OR-217 interchange by

US Cong: 1

Original Est: 9/30/2004 Actual: 3/11/2004

Contract Comp.: 6/30/2006 Current Est: 11/30/2005

Contract Comp.: 5/31/2005

Current Est: 6/30/2005

HCP Est: \$37,699,000 Current Est. \$39,999,113

Spent to Date: \$19,034,393

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Added by Amendment

Original Est: 6/30/2003

Actual: 4/24/2003

HCP Est: \$32,801,000 Current Est. \$24,208,551

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Spent to Date: \$23,402,345

adding an EB travel lane. Added by Amendment Senate: 17 House: 34 US Cong: 1

Under Construction

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date**

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Modernization

OTIA I/II- US-26 NW

Cornelius Pass Rd Interchange

Key: 12909 County: Washington

Improvement

Project will build new ramps, widen Cornell Pass Road and add an interchange.

Senate: 15 House: 26

US Cong: 1

Original Est: 10/22/2003

Actual: 1/28/2004

Contract Comp.: 2/1/2005

Current Est:

HCP Est: \$4,700,000

Current Est. \$4,700,000

Spent to Date: \$2,120,658

Construction Completion Status:

City of Hillsboro local OTIA project. Bid Open Date delayed because original project schedule was based on obtaining OTIA I approval. This project was approved for OTIA II funds and the schedule was not adjusted to reflect updated delivery dates.

Contract Bid Open Status: - Late

Subtotal of Current Estimate for Modernization

\$127,547,681

Operations

Region 1 Traffic

Key: 13698 Loop Repair Unit 12 County: Multnomah

& 13

Traffic Loop Repair Unit 12 & 13.

Senate: V

House: V

US Cong: V

Original Est: 1/27/2005

Actual: 4/28/2005

Contract Comp.: 9/28/2005

Current Est: 9/28/2005

Contract Bid Open Status: - Late

Construction Completion Status: - On Time Bid Let date delayed due to outdated original scope.

Region 1 Traffic **Signal Upgrades**

Key: 10672 County: Various

(Unit 2)

This project will upgrade various traffic signals

in Region 1.

Original Est: 4/22/2004

Actual: 6/24/2004

Contract Comp.: 7/31/2005 Current Est: 7/31/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Current Est. \$539,000 Spent to Date: \$1,294

HCP Est: \$539,000

HCP Est: \$1,568,000 Current Est. \$1,815,856

Spent to Date: \$1,328,262

HCP Est: \$2,385,000

Current Est. \$2,138,379

Spent to Date: \$1,989,043

Senate: V House: V US Cong: V

ATMS Communications Infrastructure

Key: 10696 County: Various

Project will install CCTV cameras, conduit and fiber optic cable for the Transportation Management Operations Center (TMOC) in Region 1.

Senate: V

(Phase 6)

House: V

US Cong: V

Original Est: 11/25/2003

Actual: 2/12/2004

Contract Comp.: 12/31/2004

Current Est: 6/15/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

Construction Completion date delayed due to added scope. Homeland Security Cameras were added to 4 major PDX River Crossings.

Subtotal of Current Estimate for Operations

\$4,493,235

Pavement Preservation

Under Construction

Name Key Number

Description County Contract Bid Open Date

Contracted **Completion Date**

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

HCP Est: \$5,641,000

Current Est. \$6.545.204

Spent to Date: \$6.466.779

Pavement Preservation

OR-212 Rock Crk. Key: 10665 Jct - Richey Rd. County: Clackamas

This project will repave about 6.9 miles of the Clackamas-Boring Highway between Rock Creek Junction and Richey Road. The project will replace culverts, add guardrails, and make other safety improvements.

Senate: 26

House: **51**

US Cong: 3

Original Est: 9/26/2002 Actual: 3/13/2003 Contract Comp.: 11/30/2004 Current Est: 6/30/2005

Contract Comp.: 9/15/2004

Contract Comp.: 10/31/2005

Contract Bid Open Status: - Late

Construction Completion Status: - Late

Bid Open Date delayed due to encountering multiple utility conflicts throughout the duration of this project. Construction Completion Date delayed due to multiple utility delays and added work.

HCP Est: \$3,676,000 Current Est. \$2,520,125

Spent to Date: \$2,485,714

US-30 Bennett Road Key: 11938 to Laurel Ave. County: Columbia

This project will provide pavement preservation overlay project with bridge and safety improvements as needed.

Senate: 16

House: 31

US Cong: 1

Original Est: 3/1/2004

Actual: 1/22/2004

Current Est: 3/31/2005 Contract Bid Open Status: - On Time

Construction Completion Status: - Late

Construction Completion Date delayed due to added

OR-35 Jct. Hood Key: 11939 River Hwy - Polallie County: Hood River Creek

Project consists of pavement preservation overlay and safety work as needed.

Senate: 26 House: 52 US Cong: 2 Original Est: 3/24/2005 Actual: 5/12/2005

Current Est: 12/1/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$5,005,000 Current Est. \$4,947,000

Spent to Date: \$102,818

OR-35 Neal Creek Key: 11940 Road - Milepoint 91.5 County: Hood River

Project consists of a pavement preservation overlay and safety work as needed.

Senate: 26 House: 52 US Cong: 2 Original Est: 2/24/2005

Contract Comp.: 10/31/2005 Current Est: 10/31/2005 Actual: 2/24/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$3,204,000 Current Est. \$1,183,154

Spent to Date: \$861,149

I-5 Capitol Hwy to Marquam Bridge (Portland)

Key: 09364 County: Multnomah

This project will repave about 5.5 miles of freeway between the interchange with the Capitol Highway and the Marquam Bridge. The project will modify overpasses to increase vertical clearance and add needed safety improvements.

Senate: 18 House: 36 US Cong: 1 Original Est: 3/1/2003 Contract Comp.: 2/28/2005 Actual: 10/9/2003 Current Est: 11/30/2005

Contract Bid Open Status: - Late

Construction Completion Status: - Late

HCP Est: \$20,706,000 Current Est. \$25,319,095

Spent to Date: \$24,668,072

Bid Open Date delayed due to waiting for a descision on whether to include the lowa Tunnels in the project scope. Construction Completion delayed due to defective materials.

Under Construction

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date**

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Pavement Preservation

US-26 Ross Island

Key: 10731

Bridge - SE 50th Ave County: Multnomah

(Portland)

This project will repave about 2.4 miles of the Mt. Hood Highway between the Ross Island Bridge and SE 50th Avenue. The project will install bus pads, replace detectors at traffic

signals and add safety items.

Senate: 21

House: 42

US Cong: 3

Original Est: 7/22/2004 Actual: 7/22/2004

Contract Comp.: 9/30/2005 Current Est: 11/30/2005

Current Est. \$3,501,666

HCP Est: \$4,623,000

Spent to Date: \$2,303,303

Construction Completion Status: - On Time

Contract Bid Open Status: - On Time

Original Est: 1/27/2005

Contract Comp.: 6/30/2006

HCP Est: \$18,319,000

River Bridges

Kev: 11942

River - Willamette

I-205 Columbia

County: Multnomah

This project paves 7.54 miles (Columbia R. Bridge to Harold Street) of NB and SB lanes and interchange ramps and frontage roads; structural overlays on 7 bridges. Includes safety work as needed.

Senate: V

House: V

Actual: 2/10/2005

Current Est: 12/31/2005

Current Est. \$17,542,423

Contract Bid Open Status: - On Time

Spent to Date: \$4,472,332

US Cong: 3

I-205 Columbia Rvr Bridge to Willamette County: Various

Key: 10693

River

This project will repave both north and south bound lanes (about 6.66 miles) of I-205 between the Columbia River Bridge and the Willamette River.

Senate: V House: V Original Est: 1/23/2003 Actual: 1/23/2003

Construction Completion Status: - On Time

Contract Comp.: 11/15/2004 Current Est: 8/1/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

Construction Completion Date delayed due to added

Spent to Date: \$18,008,295

HCP Est: \$18,897,000

Current Est. \$18,746,619

work required at the end of the contract and slower then anticipated progress by Contractor.

OTIA I/II- Farmington Rd.(SW 209th-SW

Key: 08850

County: Washington 198th) Pres Safety

This project will overlay pavement. widen roadway for paved shoulder with bike/ped lane. Make safety improvement.

Senate: 17

House: 30

US Cong: 1

US Cong: V

Original Est: 3/31/2004 Actual: 3/31/2004 Contract Comp.:

Current Est:

Contract Bid Open Status: - On Time

Spent to Date: \$3,214,277

Construction Completion Status: Washington County local OTIA Project.

OTIA I/II- Boones Ferry Rd. Preservation

Key: 12388

County: Washington

Original Est: 9/30/2003 Actual: 8/1/2003

Contract Comp.: 11/30/2006 Current Est: 11/30/2006

HCP Est: \$3,135,000 Current Est. \$2,581,000

HCP Est: \$3,932,000

Current Est. \$4,111,000

Project will remove excess pavement, overlay on 2.6 Mile segment of Boones Ferry Road . Replace deficient culvert.

Senate: 19

House: 37

US Cong: 1

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

City of Tualatin local OTIA project.

Spent to Date: \$2.040.585

Under Construction

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date**

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Pavement Preservation

OR-6 S. Fork Rd. to

Key: 11135

Timber Rd.

County: Washington

Repave about 11.2 miles of the Wilson River Highway between the District boundary and

Gales Creek.

Senate: 16

House: 32

US Cong: 1

Original Est: 6/23/2005

Actual: 4/28/2005

Contract Comp.: 10/31/2005

Current Est: 11/15/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$5,041,000

Current Est. \$4,712,000

Spent to Date: \$404.809

OR-10 Hwy 217 - SE Maple Drive

Key: 12905

County: Washington

Project will widen the road to create standard lane widths, and upgrade an off-ramp signal for dual left turn movement.

Senate: 17

House: 34

US Cong: 1

Original Est: 6/1/2003

Actual: 9/23/2004

Contract Comp.: 8/31/2005 Current Est: 8/31/2005

Contract Bid Open Status: - Late

Bid Open Date Delayed due to need for a Hazardous

Construction Completion Status: - On Time

Materials evaluation prior to bid.

HCP Est: \$1,120,000 Current Est. \$1,237,698

Spent to Date: \$386,100

Vernonia NCL - Jct Sunset Hwy

Key: 13216 County: Washington

Preservation/culvert repair will combine11920 and 11131. Transfer \$260K to COE for culvert repair.

Senate: 16

House: 32

US Cong: 1

Original Est: 10/9/2003

Actual: 10/9/2003

Contract Comp.: 9/30/2004 Current Est: 6/30/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

Construction Completion date delayed due to added work, and the need to wait for summer to perform in

stream work.

HCP Est: \$6,525,000 Current Est. \$4,507,026

Spent to Date: \$4,367,013

\$97,454,010

Subtotal of Current Estimate for Pavement Preservation

Safety

US-26 @ Kelso Road

Key: 11928

County: Clackamas

Project will realign the intersection, close left turn and through movements from Kelso Rd. and add acceleration lanes. Includes signalizing US 26 & Orient Dr. intersection

Senate: 26

House: 52

US Cong: 3

Original Est: 3/1/2004

Actual: 10/14/2004

Contract Comp.: 10/31/2005 Current Est: 10/31/2005

Contract Bid Open Status: - Late

Current Est. \$1,752,754 Spent to Date: \$1,197,577

HCP Est: \$1,165,000

Construction Completion Status: - On Time

Bid Open Date delayed due to a decision to alter the design to incorporate community based input.

Multipor U-Xing to Timberline Hwy

Key: 11930

County: Clackamas

Westbound highway 26 passing lane will be shortened and design of intersecting roads will be updated to improve safety at the intersection of Hwy 26 and the east end of Government Camp Loop.

Senate: 28

House: 56

US Cong: 3

Original Est: 3/25/2004

Actual: 3/24/2005

Contract Comp.: 11/30/2005 Current Est: 11/30/2005

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

Bid Open Date delayed due to combining this project with Key Number 11967.

HCP Est: \$2,101,000 Current Est. \$2,432,399

Spent to Date: \$572,893

Under Construction

Name

Key Number

Description

County

Contract Bid Open Date

planned

Contracted **Completion Date**

On Time/Late Status based on delivery within 90 days of

Project Cost Information

Safety

OR-213 S. Liberal

Key: 04036 Way - Liberal/Molalla County: Clackamas

Rd.

This project will close existing Molalla Ave. intersection with Hwy 213 and build a new section of Molalla Ave. to intersect Hwy 213 approximately 500 feet south. Build two left turn channelizations between S. Liberal Way and the new Molalla Ave. intersection. Improve the SB Hwy 213 to S. Liberal Way turning radius to accommodate long trucks.

Senate: 09

House: 18

US Cong: 5

Original Est: 2/26/2004 Actual: 10/14/2004 Contract Comp.: 9/30/2005 Current Est: 11/30/2005

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

HCP Est: \$4,008,000 Current Est. \$3,119,560

Spent to Date: \$2,862,542

Bid Open Date delayed due to an environmental review which delayed right of way acquisition.

OR 224: East Portland Freeway -

Key: 12158 County: Clackamas

SE Evelyn Street

This project will add an eastbound travel lane

Senate: 20 House: V US Cong: 3

from I-205 to SE Evelyn on Hwy. 224

Original Est: 5/18/2005

Contract Comp.: 12/31/2005 Current Est: 12/31/2005 Actual: 5/12/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$4,032,000

Current Est. \$4,032,000

Spent to Date: \$760,020

OR-219 Tongue Lane - Grabel Road Key: 08006

County: Washington

This project will build a left turn lane on OR 219 from Grabel Road to Tongue Lane.

Senate: 13 House: 26 US Cong: 1 Original Est: 9/25/2003

Actual: 1/22/2004

Contract Comp.: 9/30/2004 Current Est: 6/20/2005

Contract Bid Open Status: - Late

Construction Completion Status: - Late

Bid Open Date delayed due to right of way acquisition issues. Construction Completion Date delayed due to utility relocation and weather. Project suspended over the winter for safety and convenience of traveling public.

HCP Est: \$1,532,000 Current Est. \$1,359,583

HCP Est: \$1,823,000

Current Est. \$1,897,369 Spent to Date: \$522,423

Spent to Date: \$784,506

OR-219 @ SE Walnut Key: 10867

Street

County: Washington

This project will widen highway to provide a left turn refuge at the intersection of the Hillsboro/Silverton Highway and SE Walnut

Street.

Senate: 15

House: 29

US Cong: 1

Original Est: 9/1/2003

Actual: 3/24/2005

Contract Comp.: 9/30/2006 Current Est: 9/30/2006

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

Bid Open Date delayed due to scope and right of way issues.

Subtotal of Current Estimate for Safety **Region Total of Current Estimate for Under Construction**

\$14,593,665 \$287,119,952

State Highway Construction Plan

Quarterly Status Report

04/01/2005 to 06/30/2005

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Under Construction

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date**

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Bridge

Bridge

US-20 Lake Creek

Key: 12529

County: Jefferson

Project will replace bridge # 03785A.

Senate: 30

House: 59

US Cong: 2

Original Est: 3/1/2004

Actual: 11/18/2004

Contract Comp.: 9/30/2006 Current Est: 9/30/2006

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

Bid Open Date delayed to allow additional environmental

comment time requested by concerned parties.

I-5: Cottage Grove **Connector at Corp** Crossing

Key: 14288 County: Lane

Original Est: 6/9/2005 Actual: 6/9/2005

Original Est: 2/10/2005

Actual: 1/27/2005

Contract Comp.: 10/25/2005

Current Est: 10/25/2005

Contract Comp.: 6/1/2006

Contract Comp.: 10/31/2005

Current Est: 10/31/2005

Current Est: 11/15/2005

Contract Bid Open Status: - On Time

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$355,000 Current Est. \$355,000

HCP Est: \$922,000

Current Est. \$1,811,726

Spent to Date: \$505,062

HCP Est: \$1,974,000

Current Est. \$2,152,189 Spent to Date: \$882.893

Spent to Date:

Senate: 04

House: 07

US Cona: 4

US 101: Siuslaw River (Florence)

Kev: 09309 County: Lane

Bridge

Project will replace existing grid deck system and life span bridge pins.

Senate: 05 House: 09

OR-58 Salt Creek

US Cong: 4

Key: 09317

Tunnel County: Lane

This project will improve the Salt Creek Tunnel

about 20 miles east of Oakridge.

Senate: 04

House: 07

US Cong: 4

Original Est: 6/1/2003

Actual: 2/10/2005

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

Bid Open Date delayed due to funding issues; funding transferred to a higher priority bridge project.

HCP Est: \$2,749,000

Current Est. \$1,774,751

Spent to Date: \$930,794

US-101 Cape Creek Key: 11794 Tunnel (North Portal) County: Lane

This project will install a tunnel liner for an unlined portion of the Cape Creek Tunnel.

Senate: 05

House: 07

US Cong: 4

Original Est: 7/25/2002

Actual: 8/12/2004

Contract Comp.: 5/31/2005 Current Est: 8/31/2005

Contract Bid Open Status: - Late

Construction Completion Status: - Late

Bid Open Date delayed due to a significant increase in scope requiring more time and funding. Construction Completion delayed until roadway was dry enough to paint.

Current Est. \$6,502,876 Spent to Date: \$6,456,890

HCP Est: \$8,412,000

State Highway Construction Plan

Quarterly Status Report

04/01/2005 to 06/30/2005

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Name Key Number Contract Bid Open Contracted Date **Completion Date** Description County On Time/Late Status based on delivery within 90 days of

planned

Project Cost Information

Under Construction

В	ri	d	a	е
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Bridges

OTIA I/II- Row River Key: 12357 **Bridge SB** County: Lane

Project will replace bridge #07829.

Senate: 04 US Cong: 4 House: 07

OR-126 Willamette Key: 10606 R. (Springfield) County: Lane

This project will repave the decks of bridges (#8051 & #1223) over the Willamette River in Springfield.

Senate: 21 House: 12 US Cong: 4 Original Est: 6/30/2004

Contract Comp.: 9/30/2006 Actual: 4/8/2004 Current Est: 9/30/2006

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$6,600,000

Current Est. \$9.026.487

Spent to Date: \$6,264,361

Original Est: 1/23/2003 Contract Comp.: 11/30/2003 HCP Est: \$2,705,000 Actual: 1/23/2003 Current Est: 11/30/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

Construction Completion Date delayed due to added historical bridge rail.

Current Est. \$2,591,111

Spent to Date: \$2,566,487

US-101 Yaquina Bay Kev: 10605 **Bridge Painting** County: Lincoln (Newport)

This project will paint the Yaquina Bay Bridge (#01820) in Newport.

Senate: 05 House: 10 US Cong: 5 Original Est: 3/1/2004 Actual: 11/20/2003

Contract Comp.: 9/30/2005 Current Est: 2/13/2006

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

Construction Completion Date delayed due to unforeseen conditions causing added work, and the need to replace deficient rivets.

HCP Est: \$9,669,000 Current Est. \$8,755,904

Spent to Date: \$3,729,237

OTIA III- I-5 Bridge **Bundle 213**

Key: 14034 County: Linn

This project will repair BR# 08252, 08232N & S.

08227N & S, 12205B, 09413, 09414.

Senate: V House: V US Cong: 2 Original Est: 4/14/2005 Actual: 4/28/2005 Contract Comp.: 11/4/2005 Current Est: 11/4/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$9,110,000 Current Est. \$4,000,000

Spent to Date: \$353,601

OR22: N. Santiam Key: 13309 **Hwy Bridge** County: Marion

Replacements

This project will replace Bridges combine Key #s 07509, 12496, 10600, 12498 and 12529.

Senate: 09 House: 17 US Cong: 5 Original Est: 1/30/2004

Contract Comp.: 12/15/2005 Actual: 2/26/2004 Current Est: 12/15/2006

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$15,642,000 Current Est. \$9,202,631

Spent to Date: \$6,279,294

Under Construction

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date**

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Bridge

OTIA III- Clarks Branch to Tunnel

Key: 13711

Mill Race

County: Various

This project will repair/Replace Br: 07743A, 07745A, 07756A, 07757AB, 07804N, 07806,

07835A, 07839.

Senate: V

House: V US Cong: V Original Est: 8/27/2004 Actual: 2/15/2005

Contract Comp.: 5/18/2007

Current Est: 4/30/2007

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$32,244,000

Current Est. \$38,675,032

HCP Est: \$1,300,000

Current Est. \$1,095,424

Spent to Date: \$964,787

Spent to Date: \$11,007,205

S Fork Yamhill river bridge #08063 -

Key: 13556

County: Yamhill

phase 2

This project will provide emergency bridge repair phase 2

Senate: 15 US Cong: 5 House: 38

Original Est: 5/13/2004

Actual: 6/10/2004

Contract Comp.: 9/30/2004 Current Est: 6/18/2005

Contract Bid Open Status: - On Time

Construction Completion Date delayed due to additional environmental measures and project being shut down for winter due to pavement deck overlay needing to be placed in warmer weather.

Construction Completion Status: - Late

Subtotal of Current Estimate for Bridge \$85,943,131

Modernization

OTIA I/II- OR126:

Key: 12922

Badger Mt/Cougar **Pass Passing Lanes** County: Lane

Project will extend existion East and West

bound passing lanes.

Original Est: 3/31/2006 Actual: 12/9/2004

Contract Comp.: 10/30/2005

Current Est: 10/31/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$1,187,000

Current Est. \$1,299,798

HCP Est: \$2,786,000

Current Est. \$2,928,000

Spent to Date: \$451,296

Spent to Date: \$480,380

Senate: 05 House: 10 US Cong: 4

OTIA I/II- US-20/OR 99 Interchange

Key: 12302

Improvements (Albany)

County: Linn

Key: 13033

County: Marion

Project will modify the interchange into a partial single point diamond.

OTIA I/II- Arndt Rd.

Hubbard Highway.

Senate: 09

Improvements

(Marion County)

Senate: 08 House: 15 US Cong: 4

Project will improve Arndt Road in Marion County by adding turn lanes on the Wilsonville-

House: 18

Original Est: 6/30/2004

Actual: 9/21/2004

Contract Comp.: 11/30/2005

Current Est:

Contract Bid Open Status: - On Time

Construction Completion Status:

City of Albany local OTIA Project.

US Cong: 5

Original Est: 12/31/2004 Actual: 3/8/2005

Contract Comp.: Current Est:

Contract Bid Open Status: - On Time

Construction Completion Status: Marion County local OTIA project.

HCP Est: \$1,760,000 Current Est. \$1,760,000

Spent to Date: \$176,822

State Highway Construction Plan

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Under Construction

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date**

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Modernization

OTIA I/II- OR-223

Key: 12915

Kings Valley Hwy @ **Dallas-Rickreall Hwy**

County: Polk

Actual: 3/24/2005

Original Est: 3/31/2005

Contract Comp.: 12/15/2005

Current Est: 12/15/2005

HCP Est: \$2,171,000

Current Est. \$3,543,600

Project will realign and widen the intersection.

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Spent to Date: \$1,486,920

Senate: 12 House: 23 US Cong: 5

OTIA I/II- OR22 @OR99W & OR233

Key: 14135 County: Polk

Key: 12668

Interchange (Rickreall)

This project will construct a grade separated interchange on a multi-lane highway.

US Cong: 5 Senate: 08 House: 23

Original Est: 3/25/2005 Actual: 3/24/2005

Contract Comp.: 11/30/2006

HCP Est: \$17,776,000

HCP Est: \$288.000

Current Est. \$434,076

Spent to Date: \$104,727

Current Est: 11/30/2006 Current Est. \$17,967,171

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Spent to Date: \$84,754

Subtotal of Current Estimate for Modernization

\$27,498,569

Operations

US 30 @ Columbia/Bond St

County: Clatsop

(Astoria)

This project will build a protected left-turn lane at signal.

Senate: 16 House: 32 US Cong: 1 Original Est: 8/26/2004 Actual: 3/10/2005

Contract Comp.: 10/31/2005 Current Est: 10/31/2005

Contract Bid Open Status: - Late

Construction Completion Status: - On Time Bid Open Date delayed due to City of Astoria not completing obligation on time to acquire needed right-of -

way.

I-5 NB @ Lake Creek Key: 12940 Variable Message County: Linn

Sign

This project will install a variable message sign

Project will consist of various drainage repair

House: V

for NB motorists.

Senate: 06

Senate: V

US Cong: 4 House: 11

Original Est: 6/10/2004

Actual: 6/24/2004

Contract Comp.: 3/31/2005 Current Est: 3/31/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Spent to Date: \$356,092

HCP Est: \$327,000

Current Est. \$425,698

District Operations

Key: 12366 and Drainage Repair County: Various

US Cong: V

Original Est: 5/20/2004 Actual: 10/14/2004 Contract Comp.: 9/30/2005

Current Est: 9/30/2005

Contract Bid Open Status: - On Time

HCP Est: \$1,335,000 Current Est. \$1,636,120 Spent to Date: \$242,498

Construction Completion Status: - On Time

Subtotal of Current Estimate for Operations

\$2,495,894

State Highway Construction Plan

projects throughout the Region.

Quarterly Status Report

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Under Construction

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date**

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Pavement Preservation

OTIA I/II- OR-99W **Territorial Hwv**

Key: 12378

Improvements

County: Benton

(Monroe)

Project will widen the shoulders and provide a

4 inch pavement overlay.

Senate: 08

House: 16

US Cong: 5

Original Est: 6/30/2004

Actual: 9/23/2004

Contract Comp.: 9/14/2005

Current Est: 9/14/2005

HCP Est: \$2,422,000

Current Est. \$2,481,598

Spent to Date: \$1,663,241

OR-126 Jenkins Drive - Silver Creek.

Key: 10808 County: Lane

This project will repave about 33.1 miles of the McKenzie Highway from Jenkins Drive in Springfield east to Silver Creek.

Senate: 06 House: 07 US Cong: 4 Original Est: 11/18/2004

Actual: 12/9/2004

Contract Comp.: 8/31/2006 Current Est: 8/31/2006

Contract Comp.: 8/31/2003

Contract Bid Open Status: - On Time

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$7,115,000

Current Est. \$6,466,397 Spent to Date: \$330,001

OR-58 Dexter Park

Key: 10781

to Kitson Ridge Rd. County: Lane

This project will repaye about 28.3 miles of the Willamette Highway between Pleasant Hill and Oakridge.

Senate: 04

House: 07

US Cong: 4

Original Est: 4/26/2002

Current Est: 8/31/2003 Actual: 4/25/2002

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

administrative issues.

HCP Est: \$9,000,000

Current Est. \$6,832,680

Spent to Date: \$6,242,563

Construction Completion Date delayed due to

I-105 Willamette River - Pacific Highway (Eugene)

Key: 10349 County: Lane

This project will remove existing concrete panels, reconstruct with asphalt between closely spaced structures and repair joints at bridge ends. Replace existing guardrail and concrete median barrier. Build auxiliary lanes from I-105 to Coburg Raod (EB & WB) and from Delta Hwy to Country Club Road (EB & WB).

Senate: 06

House: 12

US Cong: 4

Original Est: 1/15/2004 Actual: 11/23/2004 Contract Comp.: 11/30/2005 Current Est: 8/31/2005

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

HCP Est: \$15,034,000 Current Est. \$18,148,261

Spent to Date: \$10,347,361

Bid Open Date delayed due to funding being transferred to higher priority project.

US101: Otis Jct -**Boiler Bay**

Key: 13657 County: Lincoln

This project will include pavement overlay and sidewalk improvements.

Senate:

House:

US Cong:

Original Est: 6/29/2005

Actual: 3/24/2005

Contract Comp.: 11/30/2005 Current Est: 11/30/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$4,016,000 Current Est. \$3,414,267

Spent to Date: \$61.974

Under Construction

Name

Key Number

Description

County

Contract Bid Open Date

Original Est: 10/10/2004

Actual: 12/9/2004

Contracted **Completion Date**

Project Cost Information

On Time/Late Status based on delivery within 90 days of

Pavement Preservation

US101:Yaquina Bay Br-SE123-

US20;US101-John

Moore R

Key: 13589 County: Lincoln

Key: 10352

US Cong: 5

Contract Comp.: 10/15/2005 Current Est: 10/15/2005 HCP Est: \$1,753,000

Current Est. \$2,013,238

This project is pavement preservation,

inlay/overlay.

Contract Bid Open Status: - On Time

Spent to Date: \$408,654

Construction Completion Status: - On Time

House: 10 Senate: 05

OTIA III- I-5 N.

Jefferson Intch - N. County: Linn Albany Intch (Phase

This project will rebuild about 10 miles of freeway between Salem and Albany. It will repave the south bound lanes.

House: 15 Senate: V US Cong: 4 Original Est: 11/20/2003

Contract Comp.: 6/30/2006 Actual: 1/15/2004 Current Est: 6/30/2006

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$29,626,000 Current Est. \$27,451,064

Spent to Date: \$20,647,165

OR213: Lone Pine Corner-OR214

Key: 11860 County: Marion

(Silverton)

This project will inlay/over lay existing

Senate: 09 House: 18 US Cong: 5

pavement between MP 24.74-MP 29.71.

Original Est: 2/24/2005 Actual: 2/24/2005 Contract Comp.: 9/30/2005 Current Est: 7/29/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$1.425.000 Current Est. \$1,551,061

Spent to Date: \$310,295

US101-OR22: Blanchard-Brooten

Key: 13466 County: Tillamook

This project will overlay. Combine Key #s 11855

and 11854.

& US101-Castle Rk

Senate: 16 House: 32 US Cong: 5 Original Est: 3/12/2004

Contract Comp.: 6/30/2005 Actual: 4/22/2004 Current Est: 7/25/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Added by Amendment

HCP Est: \$4,503,000 Current Est. \$4,406,430

Spent to Date: \$3,440,727

I-5: PCC Surface Repair

Kev: 13655 County: Various

This project will include spot repairs of Continuous reinforced concrete between MP 174.4 -188 and MP 253 - 260 and correct drainage issue at MP 258 NB

Senate: 10

House: 19

US Cong: 4

Original Est: 9/30/2004 Contract Comp.: 4/30/2005

Actual: 9/23/2004 Current Est: 4/30/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$2,120,000 Current Est. \$1,265,918

Spent to Date: \$978.610

Subtotal of Current Estimate for Pavement Preservation

\$74,030,913

Safety

Under Construction

Name

Key Number

Description County Contract Bid Open Date

Contracted **Completion Date**

On Time/Late Status based on delivery within 90 days of

Project Cost Information

Safety

Astoria VMS Sign

Key: 13575

County: Clatsop

This project will install a variable message sign.

Senate: 16 House: 31 US Cong: 1

Original Est: 1/27/2005

Actual: 2/10/2005

Contract Comp.: 12/31/2005

Contract Comp.: 11/23/2005

Contract Comp.: 11/1/2005

Current Est: 12/31/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$201,000 Current Est. \$186,956

Spent to Date: \$60,433

Territorial Hwy @

Key: 13265

Mapleton/Junction City Hwy (OR36

County: Lane

Safety Project

Senate: 07 House: 14 US Cong: 4 Original Est: 9/1/2004

Actual: 9/23/2004

Current Est: 11/23/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$280,000

Current Est. \$264,715

Spent to Date: \$64,866

US-20 Wheeler St. -Key: 11799

Market St. (Lebanon) County: Linn

Interconnecting the signals from Wheeler Street to Market Street, reconstruct the turning radii on 3 quandrants of the Wheeler-Morton Street/Hwy 20 intersection.

Senate: 09

House: 17

US Cong: 4

Original Est: 1/21/2005

Actual: 4/14/2005

Current Est: 11/1/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$1,577,000

Current Est. \$1,393,000

Spent to Date: \$527,157

OR-34 Corvallis -Key: 11803 **Newport Hwy to** County: Linn

Peoria Rd.

This project will construct dual left-turn lanes at bypass, install signals and add more signs. Realignment of Wolcott Road.

Original Est: 3/24/2005

Actual: 4/14/2005

Contract Comp.: 10/31/2005

Current Est: 10/31/2005

HCP Est: \$2.100.000 Current Est. \$2,100,000

Spent to Date: \$190,643

Senate: 08 House: 15 US Cong: 4

OR99E: Howell Key: 13590 Prairie Rd. -County: Marion Waconda Rd.

This project combines two projects to construct left-turn refuge and improve signing.

Senate: 11 House: 22 US Cong: 5 Original Est: 12/23/2004

Actual: 1/27/2005

Contract Comp.: 10/31/2005

Current Est: 10/31/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$3,732,000 Current Est. \$2,427,581

Spent to Date: \$301,837

Under Construction

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date**

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Safety

Area 1 Permanent Variable Message

Key: 13183 County: Various

Signs

This project will install permanent variable message signs for Area 1.

Senate: V

House: V

US Cong: V

Original Est: 8/26/2004

Actual: 10/14/2004

Contract Comp.: 3/31/2005

Current Est: 6/30/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

Construction completion delayed due to manufacturer's material defect in Highway 26 sign bridge.

HCP Est: \$500,000 Current Est. \$623,988

Spent to Date: \$381,416

Subtotal of Current Estimate for Safety \$6,996,240 **Region Total of Current Estimate for Under Construction** \$196,964,747

Under Construction

Name

Key Number

Description

County

Contract Bid Open Date

Original Est: 9/30/2004

Actual: 7/1/2004

Construction Completion Status:

planned

Contracted **Completion Date**

Contract Comp :

Current Est:

On Time/Late Status based on delivery within 90 days of

Project Cost Information

HCP Est: \$250,000

HCP Est: \$15,000,000

Current Est. \$23,468,429

Spent to Date: \$22,847,263

Current Est. \$250,000

Spent to Date:

Bridge

US101 at Euchre Creek br #07767

Key: 13562

repair

County: Curry

This project will repair bridge # 07767.

House: 01

US-101 Roque River Key: 10910 (Gold Beach) Br.#

01172

Senate: 01

This project will restore the historic bridge across the Rogue River at Gold Beach (#01172). Measures will be taken to protect the bridge's reinforcing steel from corrosion. This project was authorized in TEA-21 (#184).

Senate: 24

NB (Shady)

07713C)

Senate: 01

House: 48

Project will replace the Shady Bridge (Bridge #

House: 02

US Cong: 4

US Cona: 4

Key: 12401

County: Douglas

US Cong: 4

County: Curry

Actual: 5/24/2001

Contract Bid Open Status: - On Time

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Original Est: 5/24/2001

Contract Comp.: 9/30/2005 Current Est: 10/21/2005

Contract Comp.: 1/31/2008

Current Est: 1/31/2008

HCP Est: \$36,713,000

Current Est. \$31,628,740

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

Bid Open date delayed due to adding 2 new bridges to

the original scope of work.

Original Est: 9/25/2003

Actual: 2/12/2004

Spent to Date: \$12,987,987

I-5 N/S-bound Cow Crk./Quines Crk

OTIA I/II-S. Umpqua

River & COPRR, I-5

Key: 10764

Bridges

County: Douglas

Project will replace four bridges: the south and north-bound Cow Creek Bridges and the south and north-bound Quines Creek bridges.

Senate: 01

House: 02

US Cong: 4

Original Est: 2/26/2004 Actual: 5/13/2004 Contract Comp.: 9/15/2006 Current Est: 9/15/2006

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$6,676,000 Current Est. \$7,145,434

Spent to Date: \$3,987,652

OTIA I/II- Little Butte Creek Br.

Key: 10973

County: Jackson

Project will replace stucture (Br. #07001).

Senate: 02 House: V US Cong: 2 Original Est: 9/30/2004 Actual: 11/10/2004

Contract Comp.: 4/1/2006 Current Est: 4/1/2006

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

City of Eagle Point local OTIA Project.

HCP Est: \$2,215,000 Current Est. \$2,245,000

Spent to Date: \$1,069,602

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Under Construction

Name

Key Number

Description

County

Contract Bid Open Date

Original Est: 5/15/2004

Original Est: 6/30/2003

Actual: 1/23/2003

Actual: 3/15/2004

Construction Completion Status: Jackson County local OTIA project.

Contracted **Completion Date**

Current Est: 11/30/2005

Contract Comp.: 12/31/2005

Current Est: 12/31/2005

Contract Comp :

On Time/Late Status based on delivery within 90 days of planned

Contract Bid Open Status: - On Time

Project Cost Information

Bridge

Br

OTIA I/II- Big Butte Cr. (Netherlands Rd)

Key: 12447

County: Jackson

Project will replace structure (Br. #29C224).

Senate: 28 House: 55

OTIA I/II- Roque River Bridge #06970

Key: 08925 County: Jackson

(Depot Street)

Project will replace existing bridge structure.

Senate: 25

House: **51**

US Cong: 2

US Cong: 2

Key: 11816

W. Fork Illinois River County: Josephine **Bridge Rplcmnts**

OTIA III- US-199 E. &

This project will replace both the East Fork Illinois River Bridge (Br. # 01077A) and the West Fork Illinois River Bridge (Br. # 01073A).

Senate: 02

House: 03

US Cong: 2

Original Est: 3/24/2005 Actual: 4/14/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Current Est: 4/30/2008

Contract Comp.: 4/30/2008

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

OTIA I/II- Grave Key: 12365

Creek Bridge, I-5 SB County: Josephine

Project will replace the Graves Creek Bridge (Bridge #06493).

House: 02 Senate: 01 US Cong: 2 Original Est: 6/30/2003

Actual: 5/22/2003

Contract Comp.: 11/13/2006 Current Est: 11/15/2005

Contract Bid Open Status: - On Time

Contract Comp.: 4/30/2007

Construction Completion Status: - On Time

HCP Est: \$1,418,000

Current Est. \$1,462,000

Spent to Date: \$907,542

HCP Est: \$15,169,000

Current Est. \$15,144,158

Spent to Date: \$12,124,659

HCP Est: \$9,006,000 Current Est. \$15,432,000

HCP Est: \$5,000,000

Current Est. \$6,613,343 Spent to Date: \$6.356.268

Spent to Date: \$987.351

Subtotal of Current Estimate for Bridge \$103,389,104

Modernization

OTIA I/II- Sutherlin-Roseburg Project

Key: 13467

County: Douglas

This project will replace Bridges 07565A, 07631A, 07627AB, 07628AB and 07629B, inlay/overlay and widen OR 138 WB.

Senate: 04

House: **07**

US Cong: 4

Original Est: 9/30/2006

Actual: 9/8/2004

Current Est: 12/1/2006

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Added by Amendment

HCP Est: \$49,050,000 Current Est. \$46,784,818

Spent to Date: \$9,668,297

Under Construction

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date**

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Modernization

I-5 N. Medford Interchange (OR-62 Key: 10838

Corr. Solutions)

County: Jackson

This project will improve the North Medford interchange of I-5 with Highway 62. This project is the first phase of improvements in the Highway 62 corridor. It was funded by TEA-21

as projects #52 and #1697.

Senate: 03

House: 06

US Cong: 2

Original Est: 11/20/2003

Actual: 10/23/2003

Contract Comp.: 10/31/2005

Current Est: 10/31/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$35,077,000

Current Est. \$36,107,351

Spent to Date: \$29,344,745

OTIA I/II- OR 99: Colver Road - Rapp Kev: 12380

Road (Talent)

County: Jackson

Project will add bike lanes, sidewalks, curb and gutter, drainage system, center turn lane, and median barrier.

Senate: 03 House: 04 US Cong: 2 Original Est: 12/31/2005

Actual: 5/12/2005

Contract Comp.: 6/30/2006 Current Est: 6/30/2006

Contract Comp.: 9/15/2006

Current Est: 9/15/2006

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$5,770,000

Current Est. \$6,720,000

Spent to Date: \$1,833,570

OR 238 @ Hanley

Key: 12734

Road (Bybee Corner) County: Jackson

Project will improve the alignment of OR 238 and the Hanley Road intersection.

Senate: 03 House: 04 US Cong: 2 Original Est: 2/24/2005

Actual: 2/24/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Added by Amendment

HCP Est: \$3,355,000

Current Est. \$2.690.849

Spent to Date: \$495,563

Subtotal of Current Estimate for Modernization

\$92,303,018

Operations

OR42: Downtown Myrtle Point Slide

Key: 13322 County: Coos

Repair

This project will repair slide damage.

Senate: 01 House: 01 US Cona: 4

Original Est: 3/10/2005

Actual: 3/10/2005

Contract Comp.: 7/31/2005 Current Est: 7/31/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Spent to Date: \$171.889

Added by Amendment

OR-42 Bear Creek -BLM Road (Rockfall) County: Douglas

Key: 08867

Providing slope protection matting, rockfall protection fencing, trim blasting, scaling and barrier placement.

Senate: 01 House: 01 US Cong: 4 Original Est: 3/24/2005

Actual: 3/24/2005

Contract Comp.: 9/15/2005 Current Est: 8/15/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$706,000 Current Est. \$494,328

HCP Est: \$409,000

Current Est. \$473,217

Spent to Date: \$152,944

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Under Construction

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date**

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Operations

I-5 Central Point Southbound off-

Key: 11727 County: Jackson

ramp improvements

This project will extend and add turn lanes on the southbound off-ramp to improve signals intersection capacity.

Senate: 02

House: 04

US Cong: 2

Original Est: 11/18/2004

Actual: 1/27/2005

Contract Comp.: 6/30/2005 Current Est: 6/30/2005

Contract Comp.: 12/15/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$950,000

Current Est. \$829,008

Spent to Date: \$290,580

I-5 Hugo - Glendale Road

Key: 10855

County: Josephine

This project will place 2 variable message signs on I-5 between Hugo and Glendale.

Senate: 01

House: 02

US Cong: 2

Original Est: 3/11/2004 Actual: 3/24/2005

Current Est: 12/15/2005 Contract Bid Open Status: - Late

Construction Completion Status: - On Time Bid Open Date delayed due to project being tied to another I-5 VMS project that involves construction of a new VMS sign in California. The VMS sign in California is waiting for approval of an Encroachment Permit from CALTRANS.

HCP Est: \$523.000 Current Est. \$1,169,528

Spent to Date: \$126,172

US-101 Culverts Key: 11726

County: Various

This project will repair various culverts on US-

101.

Senate: 16

House: 31

US Cong: 4

Original Est: 3/24/2005

Actual: 5/12/2005

Contract Comp.: 9/2/2005 Current Est: 9/1/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$652,000

Current Est. \$662,000

Spent to Date: \$160,254

Subtotal of Current Estimate for Operations \$3,628,080

Pavement Preservation

US 101: Shinglehouse SI.

Key: 12528 County: Coos

Road - Davis SI.

Bridge

This project will overlay pavement from Shinglehouse Slough Road to the Davis Slough

Bridge.

Senate: 05

House: 09

US Cong: 4

Original Est: 11/18/2004

Actual: 11/18/2004

Contract Comp.: 7/31/2005

Current Est: 7/31/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Added by Amendment

Spent to Date: \$172,131

HCP Est: \$1,810,000

Current Est. \$2,540,267

State Highway Construction Plan

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Under Construction

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date**

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Pavement Preservation

US-101 Moore Street to Panorama Drive

Key: 09849

County: Curry

Resurfacing.

Project will overlay the existing pavement to preserve it.

Senate: 01

House: 01

US Cong: 4

Original Est: 3/1/2004

Actual: 3/24/2005

Contract Comp.: 9/15/2005 Current Est: 6/30/2005

Contract Bid Open Status: - Late

Construction Completion Status: - On Time Bid Open Date delayed due to some funding being transferred from this project to a higher priority preservation project within the region.

HCP Est: \$824,000 Current Est. \$1,480,211

Spent to Date: \$289,634

OTIA I/II- US 101: Key: 13555 Lone Ranch Beach -County: Curry

Chetco River Bridge

This project will grind out old pavement and overlay/inlay with new at mile post 353.28 through 357.87. Install new sidewalks and illumination in downtown Brookings.

Senate: 01

House: 01

US Cong: 4

Original Est: 3/31/2004

Actual: 6/9/2005

Contract Comp.: 6/30/2006 Current Est: 6/30/2006

Contract Comp.: 7/31/2005

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

Bid Open Date delayed to allow for City utility installation

prior to construction.

I-5 Canyonville -**Azalea**

Key: 10832 County: Douglas

This project will repave about 10.5 miles of freeway between Canyonville and Azalea.

Senate: 01 House: 02 US Cong: 4 Original Est: 4/8/2004 Actual: 2/26/2004

Current Est: 8/8/2005 Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$17,296,000

HCP Est: \$4,769,000

Current Est. \$4,874,000

Spent to Date: \$142,790

Current Est. \$11,827,388 Spent to Date: \$6,477,829

I-5 North Ashland -12th Street

Key: 11783 County: Jackson

This project will grind and resurface (inlay/overlay) a section of pavement on I-5 between Ashland and Medford.

Senate: 03 House: V US Cong: 2 Original Est: 11/18/2004 Actual: 8/12/2004

Contract Comp.: 9/30/2005 Current Est: 9/30/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$16,008,000 Current Est. \$12,577,858

Spent to Date: \$3,829,885

Key: 10830 **Forest Service** Boundry- mp 3 West County: Jackson

Diamond Lk.

Project will grind and inlay/overlay pavement the project is located on highways 22 and 233.

Senate: 28 House: 55 US Cong: 2 Original Est: 11/18/2004

Actual: 4/14/2005

Contract Comp.: 9/15/2005 Current Est: 9/23/2005

HCP Est: \$3,626,000 Current Est. \$4,026,000

Contract Bid Open Status: - Late

Construction Completion Status: - On Time Bid Open Date delayed untill 2005 due to ODOT staff

reorganization.

Spent to Date: \$138.101

Under Construction

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date**

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Pavement Preservation

OR 238: Long **Gulch - Hanley** Key: 12685

Paving

County: Jackson

This project will remove existing pavement and replace with new, as well as provide some erosion repair and safety improvements.

Senate: 03 House: 05 US Cong: 2 Original Est: 4/21/2005

Actual: 4/28/2005

Contract Comp.: 9/15/2005 Current Est: 11/14/2005

Contract Comp.: 9/30/2005

Current Est: 9/30/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$3,872,000

Current Est. \$5,255,000

Spent to Date: \$283,429

I-5 Interstate Signing

Key: 12168

Project 2004 County: Various

This project will improve, add, or update interstate signing.

Senate: V

House: V

US Cong: V

Original Est: 3/16/2004

Actual: 10/28/2004

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

Bid Open Date delayed due to staff resource issues.

HCP Est: \$2,114,000

Current Est. \$1,893,488

Spent to Date: \$922,077

Subtotal of Current Estimate for Pavement Preservation

\$44,474,212

Safety

I-5: Exit 125 & OR 138 Winchester

Key: 11728 County: Douglas

Signals-Roseburg

This project will rebuild the entire signal system at Exit 125 (Garden Valley Blvd. in Roseburg) to bring it up to standard.

Senate: 01

House: 02

US Cong: 4

Original Est: 11/19/2004

Actual: 12/9/2004

Contract Comp.: 7/15/2005 Current Est: 7/15/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$600.000 Current Est. \$686,452

Spent to Date: \$435,224

OR 140 @ Kershaw

Key: 12718

County: Jackson

This project will install advance hazard ID Beacon.

Senate: 28

House: 55

US Cong: 2

Original Est: 3/25/2005

Actual: 5/12/2005

Contract Comp.: 11/30/2005 Current Est: 11/30/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$710,000

Current Est. \$710,000 Spent to Date: \$136,635

Subtotal of Current Estimate for Safety

\$1,396,452

Region Total of Current Estimate for Under Construction

\$245,190,866

Under Construction

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date**

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Bridge

OTIA III- US97:

Key: 13585 Spring Creek Hill - N

Shady Pine Rd

County: Klamath

This project will replace BR# 06884, 06886,

07302, 07301, Widen sholders, address rockfall areas, pavement rehab.

Senate: House: US Cong: Original Est: 8/26/2004

Actual: 11/2/2004

Contract Comp.: 11/30/2006

Current Est: 11/30/2006

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$25,551,000

Current Est. \$23,867,859

Spent to Date: \$8,412,237

OTIA III- US97:

Key: 13213

Nevada Ave to Green County: Klamath

Springs Drive.

This project will replace bridges 08346 and

09692.

Senate: 28 US Cong: 2 House: 56

Original Est: 6/24/2004

Actual: 8/12/2004

Contract Comp.: 11/11/2005

Current Est: 11/8/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$23,350,000

Current Est. \$16,225,440

Spent to Date: \$9,076,842

OTIA III- Mt. Hood to

Key: 13563

Chemult (Combined) County: Various

Design/Build bridges from birdge option report

stage 1.

Senate: V House: V US Cong: V

OTIA I/II- I-84 Over US030 at the Dalles

Key: 12930 County: Wasco

Project will replace bridge # 08766 due to cracks and an insufficient load capacity.

Senate: 30 House: 59 US Cong: 2 Original Est: 3/31/2004

Contract Comp.: 9/30/2006 Actual: 4/6/2004 Current Est:

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$42,166,000

Current Est. \$36,948,000 Spent to Date: \$20,055,509

Original Est: 3/31/2005

Actual: 8/26/2004

Contract Comp.: 10/15/2005 Current Est: 12/31/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$6,832,000 Current Est. \$4,198,048

Spent to Date: \$3,655,172

Subtotal of Current Estimate for Bridge

\$81,239,346

Modernization

US97: Reroute Key: 14141 Phase 1 Unit 1A County: Deschutes

(Redmond-Local sts)

This project will realign & improve connection OR126 @ US97. Construct new alignment of US97.

Senate: 27 US Cong: 2 House: 53

Original Est: 1/27/2005 Actual: 1/27/2005

Contract Comp.: 6/30/2005 Current Est: 6/30/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$3,076,000 Current Est. \$2,002,523

Spent to Date: \$1,192,035

Under Construction

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date**

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Modernization

OTIA I/II- US-20 10th

Street - Providence

Key: 12403

County: Deschutes

Project will widen the roadway to four lanes, construct a raised median, and install bike

This project will construct 2 one-way couplets. Widen HWY126. Add center turn lane. Improve

lanes and sidewalks.

Senate: 27

OTIA I/II- OR126:

Glacier-Highland

couplet Phases 1 & 2

(Phase 1)

House: 54

US Cong: 2

Kev: 13564

County: Deschutes

US Cong: 2

Original Est: 9/30/2003

Actual: 9/26/2002

Contract Comp.: 11/15/2003

Current Est: 11/30/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

Construction Completion Date delayed due to added

work.

Original Est: 9/30/2004

Actual: 12/9/2004

Contract Comp.: 11/30/2006 Current Est: 11/30/2006

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$9,541,000 Current Est. \$13,400,642

HCP Est: \$4,900,000

Current Est. \$7,547,310

Spent to Date: \$7,515,341

Spent to Date: \$5,542,562

OTIA I/II- Rock Creek

pedestrian access.

Senate: 27

Grade @ Olex

Key: 11170

County: Gilliam

Project will improve grade and alignment for

House: 53

trucks.

Senate: 30

House: 59

US Cong: 2

Original Est: 12/31/2005

Actual: 7/22/2004

Contract Comp.: 11/11/2006 Current Est: 1/31/2006

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$4,335,000 Current Est. \$5,246,406

HCP Est: \$6,127,000

HCP Est: \$8.560.000

Current Est. \$10,401,914 Spent to Date: \$5,005,240

Current Est. \$5.762.463

Spent to Date: \$2,441,652

Spent to Date: \$3,600,457

Key: 13573 **OTIA I/II- US97/26**

Willow Creek br. Depot Rd.

County: Jefferson

Madras N Jct Improvement, preservation on Hey 126-Willow Cr-Plum St-Willow Cr Br#00971A replacement.

Senate:

House:

US Cong:

Original Est: 3/31/2004

Actual: 12/9/2004

Contract Comp.: 10/31/2005 Current Est: 10/30/2005

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

Bid Open Date delayed due to project being split from 13563 and due to Right of Way acquisition issues.

Doak Mtn. Key: 13302

County: Klamath

This project combines Keys 10552 and 11810

for construction. Reconstruction.

Senate: 28

House: 56

US Cong: 2

Original Est: 4/22/2004

Actual: 4/22/2004

Contract Comp.: 9/30/2006 Current Est: 11/30/2006

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Added by Amendment

Subtotal of Current Estimate for Modernization

\$44,361,258

Pavement Preservation

Under Construction

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date**

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

HCP Est: \$2,838,000

HCP Est: \$2,422,000

Current Est. \$2,422,000

HCP Est: \$300,000

HCP Est: \$1,333,000

Current Est. \$1,940,000 Spent to Date: \$144,399

Current Est. \$300,000

Spent to Date: \$299,795

Current Est. \$3,354,000

Spent to Date: \$370,508

Pavement Preservation

US 26: Laughlin Road - Marks Creek Key: 12142

County: Crook

(Prineville)

Project will provide pavement preservation and rockfall correction at Elephant Rock.

Senate: 28

House: 55

US Cong: 2

Original Est: 6/1/2004

Actual: 4/28/2005

Contract Comp.: 10/31/2005

Current Est: 12/15/2005

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

Bid Open Date delayed due to differing site conditions

and additional environmental work needed.

Bend and Sisters Preservation

Kev: 14262

County: Deschutes

This project will provide preservation of

existing roadways.

Senate: 27

House: 53

US Cona: 2

Construction Completion Status: - On Time

Contract Comp.: 5/25/2006

Contract Bid Open Status: - On Time

Contract Comp.:

Current Est:

Contract Bid Open Status: - On Time

Added by Amendment

Original Est: 6/30/2004

Actual: 1/26/2004

Original Est: 9/22/2005 Actual: 5/26/2005

Current Est: 10/31/2005

Spent to Date:

OTIA I/II- Culver Kev: 13282 **River Hwy**

Preservation (Phase

OTIA I/II- Washburn

Project will include street scrape application

and enhancements to Metolius.

Senate: 30 House: 59 US Cong: 2

County: Jefferson

Key: 12413

Way to US 97 County: Klamath

Project will overlay roadway surface and add aggregate for shoulders to maintain existing condition.

Senate: 28

OR-66 Klamath

Springs Interchange

River - Green

at M.P. 51.2.

House: 56

US Cong: 2

Key: 12173

County: Klamath

Original Est: 9/1/2003

Actual: 5/12/2005

Construction Completion Status: City of Metolius Local OTIA project.

> Contract Comp.: 6/30/2006 Current Est: 6/30/2006

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

Bid Open Date delayed due to rail crossing closure and

related intergovernmental agreement (IGA) issues.

Original Est: 6/1/2004 Actual: 5/27/2004 Contract Comp.: 12/31/2004

Current Est: 12/15/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$3,080,000 Current Est. \$3,048,653

Spent to Date: \$2,897,929

Senate: 28 House: 56 US Cong: 2

Project will install signal at intersection of OR 140 and OR 66. Make a "T" intersection with OR 66 and southbound US 97 exit ramp. Define

turning movements at the Clover Creek Road, and use chevron signs to better delineate curve

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Under Construction

Name

Key Number

Description

County

Contract Bid Open Date Contracted Completion Date

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Pavement Preservation

OR-140 @ OR 39 to Ritter Road.

Key: 11879

County: Klamath

Project will provide a thin, pavement

preservation treatment.

Senate: 28 F

House: 56

US Cong: 2

Original Est: 6/1/2004

Actual: 7/22/2004

Contract Comp.: 6/30/2005

Current Est: 6/30/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$3,554,000

Current Est. \$3,859,426

Spent to Date: \$1,224,077

Subtotal of Current Estimate for Pavement Preservation \$14,924,079
Region Total of Current Estimate for Under Construction \$140,524,683

Region 5 - Eastern Oregon Under Construction Name Key Number Contract Bid Open Contracted **Project Cost** Date **Completion Date** Information Description County On Time/Late Status based on delivery within 90 days of planned Bridge **OR86: Powder River** Key: 12796 Original Est: 11/18/2004 Contract Comp.: 4/30/2006 HCP Est: \$1,744,000 **Bridge** County: Baker Actual: 11/18/2004 Current Est: 4/30/2006 Current Est. \$1,136,048 Spent to Date: \$480,524 Contract Bid Open Status: - On Time This project will replace Bridge # 02807. Construction Completion Status: - On Time Senate: 30 House: 60 US Cong: 2 Original Est: 11/21/2002 **I-84 Pleasant Valley** Key: 10473 Contract Comp.: 10/31/2007 HCP Est: \$11,939,000 Intg. Bridges County: Baker Actual: 3/10/2005 Current Est: 10/31/2007 Current Est. \$15,954,580 #8279E # 8279W Spent to Date: \$1,017,147 Contract Bid Open Status: - Late This project will widen, replace bridge railings and repave the bridges of the Pleasant Valley interchange (#8279E & #8279W). The Construction Completion Status: - On Time interchange is located about 11 miles southeast of Baker City. Bid Open delayed due to consideration to include the Senate: 30 House: 60 US Cong: 2 project in the OTIA program. Final decision made to develop and deliver as Region project.

OTIA III- I-84 Bridge Key: 14026 Bundle 204 County: Baker	Original Est: 3/10/2005 Contract Comp.: 10/5/2005 Actual: 4/14/2005 Current Est: 10/5/2005	HCP Est: \$8,642,000 Current Est. \$3,972,000
This project will repair Bridge #s 08302E, 08302W, 08423E, 08423W, 07987, 07987A.	Contract Bid Open Status: - On Time	Spent to Date: \$327,970
	Construction Completion Status: - On Time	
Senate: 30 House: 60 US Cong: 2		
OTIA I/II- Canyon Key: 11137	Original Est: 5/31/2004 Contract Comp.: 11/30/2004	HCP Est: \$392,000
Creek (Lamford County: Grant Drive) Bridge	Actual: 2/19/2004 Current Est:	Current Est. \$392,000
Project will replace bridge# 23B002 near the city of John Day.	Contract Bid Open Status: - On Time	Spent to Date: \$341,149
-	Construction Completion Status:	
Sanata: 30 Hayaa: 60 US Cong: 3	City of John Day local OTIA project.	1 1 1

OTIA I/II- Canyon Key: 11137	Original Est: 5/31/2004 Contract Comp.: 11/30/2004	HCP Est: \$392,000
Creek (Lamford County: Grant Drive) Bridge	Actual: 2/19/2004 Current Est:	Current Est. \$392,000
Project will replace bridge# 23B002 near the city of John Day.	Contract Bid Open Status: - On Time	Spent to Date: \$341,149
	Construction Completion Status:	
Senate: 30 House: 60 US Cong: 2	City of John Day local OTIA project.	
US-26 Snake River Key: 10457	Original Est: 7/25/2002 Contract Comp.: 12/31/2003	HCP Est: \$3,343,000
(Nyssa) Bridge County: Malheur #01463A	Actual: 10/9/2002 Current Est: 6/15/2005	Current Est. \$6,987,612
Project will construct a new bridge and railing Contract Bid Open Status: - On Time and reconstruct the deck on the existing		Spent to Date: \$6,881,880
bridge. The project is being jointly funded by Idaho DOT.	Construction Completion Status: - Late	
Senate: 30 House: 60 US Cong: 2	Construction Completion Date delayed due to adjacent existing bridge settling during construction of new bridge.	

Under Construction

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date**

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Bridge

OR 11: Weston **Bridge**

Key: 12934 County: Umatilla

This project will replace bridge # 08929 (Weston

Bridge).

Senate: 29 US Cong: 2 House: 58

Original Est: 6/1/2004

Actual: 5/13/2004

Contract Comp.: 8/31/2005 Current Est: 7/31/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$6,480,000

Current Est. \$4,120,555 Spent to Date: \$3,412,748

OTIA I/II- I-84 EB

Key: 12363 County: Union

over Grande Ronde River (Upper Perry)

Project will replace the Eastbound Upper Perry Bridge.

Senate: 29 House: 57 US Cong: 2 Original Est: 9/30/2003

Contract Comp.: 10/31/2006 Actual: 6/26/2003 Current Est: 10/31/2006

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$6,300,000 Current Est. \$9,603,347

Spent to Date: \$6,432,604

HCP Est: \$213.000

Current Est. \$303,593

Spent to Date: \$201,912

Region 5 Overpass Screening 2004

OTIA III- US 20:

Bridges Project

Malheur Counties.

Key: 13135 County: Various

Key: 13208

Project will install overpass screening protection on interstate bridges.

Central Oregon Hwy County: Various

Senate: V House: V US Cong: 2 Original Est: 3/1/2004

Actual: 11/18/2004

Contract Comp.: 6/30/2005 Current Est: 6/30/2005

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

Bid Open Date delayed due to three bridge projects being combined into one.

Original Est: 2/26/2004

Actual: 2/19/2004

Contract Comp.: 6/30/2006 Current Est: 9/1/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$20,612,000

Current Est.

Spent to Date:

Senate: 30 US Cong: 2 House: 60

Project will replace 14 bridges in Harney and

Subtotal of Current Estimate for Bridge

\$42,469,735

Modernization

Cold Springs Hwy -**SW Court Place**

Key: 13209 County: Umatilla

(Pendleton)

Project will extend SW Court place to US 30 (Westgate). Project is a combination of Keys

10472 and 10453.

Senate: 29 House: 57 US Cong: 2 Original Est: 9/25/2003 Actual: 11/20/2003 Contract Comp.: 11/30/2005 Current Est: 11/30/2005

HCP Est: \$9,098,000 Current Est. \$10.269.963

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Added by Amendment

Spent to Date: \$8,453,296

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Under Construction

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date**

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Modernization

OR-82 La Grande Corridor Trns. Impr. Key: 11827

(Island City)

County: Union

Project consists of a minor realignment, safety improvements and expansion of the local street

network.

Senate: 29

House: 57

US Cong: 2

Original Est: 10/9/2003

Contract Comp.: 10/15/2005

Actual: 1/27/2005

Current Est: 10/15/2005

Contract Comp.: 9/30/2006

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

Bid Open Date delayed due to public concerns and scope

changes.

Elgin City Section

Kev: 12033

County: Union

Project will redo the pavement base, repave, add sidewalks, curbs, a storm sewer and

utilities.

Senate: 29

House: 57

US Cona: 2

Original Est: 2/24/2005

Actual: 4/14/2005

Current Est: 9/30/2006

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$6,756,000

HCP Est: \$3,060,000

Current Est. \$3,193,000 Spent to Date: \$744,362

Current Est. \$4,644,323

Spent to Date: \$3,651,926

Subtotal of Current Estimate for Modernization

\$18,107,285

Operations

I-84: MP217 Mission Kev: 14167 & OR207: MP 26.5

County: Umatilla

Madison VMS

This project will install Variable Message Signs.

Senate: 29 House: 58 US Cong: 2 Original Est: 6/30/2005

Contract Comp.: 11/15/2005 Actual: 5/12/2005 Current Est: 1/20/2006

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$500.000 Current Est. \$500,000

Spent to Date: \$14

US 30 @ Willow Key: 12628 Original Est: 11/4/2004 Contract Comp.: 10/31/2005 Street (La Grande)

This project will install a traffic signal.

Actual: 1/27/2005

Current Est: 6/30/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$431,000

Current Est. \$781,914

Spent to Date: \$277,302

Senate: 29 House: 58 US Cong: 2

House: V

Project will install road and weather information system cameras (RWIS) at various locations.

Region 5 RWIS Cameras (Phase 2)

Senate: V

Key: 11832

County: Union

County: Various

Actual: 11/18/2004

Original Est: 10/14/2004

Contract Comp.: 10/15/2005 Current Est: 9/30/2005

Contract Bid Open Status: - On Time

HCP Est: \$386,000 Current Est. \$380,213

Spent to Date: \$113,983

Construction Completion Status: - On Time

Subtotal of Current Estimate for Operations

\$1,662,127

Pavement Preservation

US Cong: 2

Under Construction

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date**

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Pavement Preservation

OR-7 Salisbury Jct. -

Key: 11838

Baker City

County: Baker

This project will place chipseal throughout the entire section to preserve the existing pavement. Retrofit deficient bridge rails on Br. #07431.

Senate: 30

House: 58

US Cong: 2

Original Est: 1/13/2005

Actual: 1/27/2005

Contract Comp.: 8/31/2005 Current Est: 8/31/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$642,000 Current Est. \$309,602

Spent to Date: \$102.551

US26 Grant Co Line-

Key: 14090

Malheur Co Line and County: Baker

ECL Burns

This project will provide pavement preservation.

Senate: 30 House: 60 US Cong: 2 Original Est: 3/31/2005

Actual: 3/24/2005

Contract Comp.: 8/31/2006 Current Est: 8/31/2006

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$5,000,000 Current Est. \$3.108.814

Spent to Date: \$963,735

US-395 Fox to

Key: 10534 **Beech Creek** County: Grant

This project will add a chip seal to the existing pavement to preserve it.

Senate: 30 House: 59 US Cong: 2 Original Est: 2/24/2005

Contract Comp.: 7/15/2005 Actual: 2/24/2005 Current Est: 7/15/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$773,000

Current Est. \$478,309 Spent to Date: \$143,153

US-95 Jordan Valley

Key: 12492 Section County: Malheur

This project will provide pavement preservation and pedestrian facility implementation. Add

storm sewer.

Senate: 30 House: 60 US Cong: 2 Original Est: 3/4/2004

Actual: 11/18/2004

Contract Comp.: 10/31/2005 Current Est: 10/31/2005

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

Bid Open Date delayed due to bids being significantly higher than engineers estimate and were rejected.

HCP Est: \$2.778.000 Current Est. \$3,448,765

Spent to Date: \$144,088

OR201: Jct US20/26 -Key: 10528 MP12.53 County: Malheur

This project will rebuild 12.5 miles of the Succor Creek Highway from the junction with the Central Oregon Highway to MP 12.53. The project will upgrade guardrails and bridge rails and make ADA improvements.

Senate: 30

House: 60

US Cong: 2

Original Est: 10/28/2004

Actual: 10/28/2004

Contract Comp.: 10/31/2005 Current Est: 10/31/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$2,496,000 Current Est. \$4,150,443

Spent to Date: \$540,257

Under Construction

Name

Key Number

Description

County

Contract Bid Open Date

Original Est: 11/18/2004

Actual: 1/27/2005

Contracted **Completion Date**

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Pavement Preservation

OR-74 Lexington -

Key: 11836

Heppner

County: Morrow

This project will provide pavement preservation with overlay and install bike/ped lanes.

Senate: 29

Section

OR-204 Tollgate

House: 57

US Cong: 2

Key: 10267 County: Umatilla

Project will repave about 10.1 miles of highway. Project includes minor realignment of highway and safety upgrades. The project is located about 20 miles northwest of Elgin.

Senate: 29

House: 57

US Cong: 2

Original Est: 3/11/2004

Actual: 6/24/2004

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

Construction Completion Status: - On Time

Bid Open Date delayed because of environmental concerns regarding fish passage and possible endangered species, resulting in additional re-designs and increased estimate to complete.

US-395 Cape Horn Summit - Albee Rd.

Key: 09522 County: Umatilla

Project will rebuild about 8 miles of highway between milepoints 34.01 and 41.96. Slopes will be excavated as part of the project to lessen rockfalls. The project is located about 18 miles south of Pilot Rock.

Senate: 29

House: 58

US Cong: 2

Original Est: 9/25/2003

Actual: 3/11/2004

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

Bid Open Date delayed due to additional time required to obtain right of way descriptions.

US-730 Jct. Hwy Key: 11835 333 - Washington

State Line

County: Umatilla

This project will provide pavement preservation with overlay. Correct safety deficiencies in guardrail sections to meet standards and minimum heights.

Senate: 29

House: 58

US Cong: 2

Original Est: 11/18/2004

Actual: 2/24/2005

Contract Comp.: 9/30/2005 Current Est: 9/30/2005

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

Bid Opening Delayed due to unforeseen historical evaluation and retrofitting requirements.

Contract Comp.: 10/15/2005 HCP Est: \$1,449,000

Current Est: 10/15/2005

Contract Bid Open Status: - On Time

Contract Comp.: 9/30/2006

Contract Comp.: 11/30/2005

Current Est: 11/30/2005

Current Est: 9/30/2006

Current Est. \$2,098,164

Spent to Date: \$475.767

HCP Est: \$11,957,000 Current Est. \$16,264,523

Spent to Date: \$5,176,234

HCP Est: \$3,322,000

Current Est. \$6,301,463 Spent to Date: \$3,065,603

HCP Est: \$1.945.000 Current Est. \$1,966,960

Spent to Date: \$201,805

Subtotal of Current Estimate for Pavement Preservation

\$38,127,042

Safety

Under Construction

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date**

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Safety

I-84 Truck Safety **Project**

Key: 13580

County: Union

This project will install truck warning signs in Burnt River Canyon section, bridge deck and roadway approach heating in Ladd Canyon

Original Est: 9/30/2004 Actual: 12/9/2004

Contract Comp.: 9/15/2005

Current Est: 7/15/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$500,000

Current Est. \$1,738,448

Spent to Date: \$899,797

section.

Senate: House: US Cong:

Original Est: 6/28/2004

Contract Comp.: 6/30/2005 Current Est: 6/30/2005

HCP Est: \$379,000 Current Est. \$1,533,697

Turn Lanes

OR82: Wallowa Lake Hwy Combined Left

Key: 13238 County: Union

Proposed improvements are directed at improving the Market Lane and Alicel Lane intersections by providing a left turn lane.

Senate: 29

House: 57

US Cong: 2

Actual: 7/22/2004

Spent to Date: \$1,155,599

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Added by Amendment

Subtotal of Current Estimate for Safety

\$3,272,145

Region Total of Current Estimate for Under Construction

\$103,638,336

OPEN TO TRAFFIC(Construction Complete)

Projects in this category are open for the traveling public and the majority of the work has been completed by the contractor. Because ODOT will most likely spend additional resources on the project, it will remain in this category until final payment has been made to the contractor.

Total Projects in this Category: 72

Total Estimated Cost for all Projects: \$333,166,544

Number of Projects in HCP: 90

Total Estimated Cost in HCP: \$457,142,000

Number of Projects On Time: 42

Number of Projects Late: 30

The Total Estimated Cost for each project includes all activities planned for the entire life of the project. It does not equate to the amount of money that will be obligated or spent during this biennial period.



Open to Traffic

HCP Est: \$7,443,000

Current Est. \$14,351,552

Spent to Date: \$13,991,111

Name Key Number Contract Bid Open **Completion Date** Project Cost Date Information Description County On Time/Late Status based on delivery within 90 days of planned

Bridge

I-5 Columbia River N Key: 10685 & S-Bound Bridges County: Multnomah (Portland)

This project will upgrade the electrical systems on the north and south bound bridges across the Columbia River Bridge Numbers #01377A & #07333. Project is jointly funded with

Washington State DOT.

Senate: 22 House: 44 US Cong: 3 Original Est: 4/24/2003 Actual: 9/25/2003

Contract Comp.: 12/31/2004 Actual: 3/4/2005

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

Bid Open Date delayed due to complex design requiring additional time for plan sheets and specifications.

OTIA I/II- Willamette Key: 12493 River (Broadway) Br. County: Multnomah

(Phases 4-7)

Project includes lift span grating, painting of the lower truss, replacing the concrete bridge deck and adding sidewalks on bridge #06757 in Portland.

Senate: V House: V US Cona: V Original Est: 11/21/2002

Contract Comp.: 11/15/2004 Actual: 11/21/2002 Actual: 4/21/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

Construction Completion Delayed due to added scope. New drive motors were added for the Bascule span, and an innovative new experimental fiber reinforced polymer (FRP) deck material was used to produce this repair which featured the largest placement of this new FRP deck material in the United States.

HCP Est: \$45,240,000 Current Est. \$27,658,850

Spent to Date: \$25,101,656

OTIA I/II- Tualatin Key: 12907 **River Overflow** County: Washington

(Rood Bridge Road)

This project will replace bridge structure #671235.

Senate: 19

House: 26 US Cong: 1 Original Est: 6/30/2003 Actual: 5/1/2003

Contract Comp.: 12/30/2004 Actual: 4/1/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Washington County local OTIA project.

HCP Est: \$5,121,000 Current Est. \$5,121,000

Spent to Date: \$3,952,877

Subtotal of Current Estimate for Bridge \$47,131,402

Modernization

I-205 @ Sunnybrook Key: 12522 Interchange (Phase County: Clackamas

Project will construct a split diamond interchange including a new structure over I-205 in East Portland.

Senate: 26

House: **51**

US Cong: 3

Original Est: 8/22/2002 Actual: 8/22/2002

Contract Comp.: 12/15/2003 Actual: 8/21/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

Construction Completion Date delayed due to differing site conditions and major corrective work.

HCP Est: \$22,408,000

Current Est. \$24,122,189 Spent to Date: \$23,906,682

Open to Traffic

Name

Key Number

Description County Contract Bid Open Date

Completion Date

On Time/Late Status based on delivery within 90 days of planned

Contract Bid Open Status: - On Time

Project Cost Information

Modernization

OTIA I/II- Crown-Key: 12397 Zellerbach Rd County: Columbia

Project from Hwy 30-

West Lane

Project will widen the local street.

Senate: 16

House: 31

US Cong: 1

Original Est: 12/31/2004

Actual: 12/4/2003

Contract Comp.: 12/30/2004

Actual: 12/1/2004

Current Est. \$2,564,000

HCP Est: \$2,564,000

Spent to Date: \$1,682,850

Construction Completion Status: - On Time

City of Scappoose local OTIA project.

US-26 Camelot to Sylvan Interchange Key: 08009

County: Washington

(Phase 2)

Project will rebuild about 0.9 miles of the Sunset Highway between the Camelot and Sylvan interchanges. The project builds east bound collector/distributor, local street connections, and the Sylvan bridge. It is the second phase of Sunset Highway improvements.

Senate: 03

House: 07

US Cong: 1

Original Est: 10/26/2000

Actual: 10/26/2000

Contract Comp.: 6/30/2003 Actual: 4/4/2003

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$20,950,000

Current Est. \$28,234,977

Spent to Date: \$28,337,224

Subtotal of Current Estimate for Modernization

\$54,921,166

Operations

I-5 Iowa St. Slide Repair

Key: 12010 County: Multnomah

Project to repair a slide area along the Pacific

Highway in Portland.

Senate: 06

US Cong: 1 House: 36

Original Est: 5/23/2002

Actual: 4/25/2002

Contract Comp.: 11/15/2002

Actual: 11/27/2002

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$512,000

Current Est. \$566.479

Spent to Date: \$552,163

Region 1 ATMS Key: 10695 Ramp Meters (Phase County: Various

Install ramp metering at freeway entrance ramps in Region 1.

Senate: V

House: V

US Cong: V

Original Est: 3/25/2004

Actual: 3/25/2004

Contract Comp.: 10/31/2004

Actual: 3/31/2005

HCP Est: \$2,220,000 Current Est. \$1,252,734

Spent to Date: \$1,244,065

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

Construction Completion Date delayed due to a design oversight which required additional time for ordering, testing, and installing a controller cabinet

Subtotal of Current Estimate for Operations

\$1,819,212

Pavement Preservation

Open to Traffic

HCP Est: \$216,000

HCP Est: \$30,192,000

Current Est. \$17,319,069

Spent to Date: \$16,714,399

HCP Est: \$6,413,000

HCP Est: \$7,161,000

Current Est. \$3,102,307

Current Est. \$7,349,823

Spent to Date: \$7,353,537

Current Est. \$216,000

Spent to Date: \$212,307

Name Key Number Contract Bid Open **Completion Date Project Cost** Date Information Description County On Time/Late Status based on delivery within 90 days of planned

Pavement Preservation

OTIA I/II-Key: 12489 **Government Camp** County: Clackamas Core Area Paving & Sidewalk Improv

Project will install sidewalk. Improve drainage in five block retail core area.

Senate: 26 House: 52 US Cong: 3 Original Est: 5/14/2003 Contract Comp.: 10/31/2004 Actual: 5/4/2004 Actual: 10/31/2004

Contract Bid Open Status: - Late

Construction Completion Status: - On Time Clackamas County local OTIA project, Bid Open Date

delayed due to problems obtaining long term maintenance funding for the heated sidewalks.

I-84 Cascade Locks -Key: 08291 **Hood River**

County: Hood River Interchange

Project will resurface pavement, provide necessary bridge repairs including upgrading substandard structures. Replace and or upgrade quardrails, median barrier.

Senate: 30 House: 56 US Cong: 2 Original Est: 7/12/2001

Actual: 7/12/2001 Actual: 6/16/2003

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

Construction Completion Date delayed due to the contract being amended to add bridge strengthening and repair work on the I-84 Westbound railroad bridge in Hood River.

Key: 10680 Minter Br. Rd. (Hillsboro)- 117th County: Washington Ave. (Beaverton)

Project will repave 8.1 miles of the Tualatin Valley Highway between 117th Avenue in Beaverton and Minter Bridge Road in Hillsboro and add other safety improvements where needed.

Senate: 05 House: 03 US Cong: 1

OR-47 Quince St. to

Dist. Boundary

(Forest Grove)

Original Est: 4/25/2002 Actual: 10/24/2002 Contract Comp.: 9/30/2003 Actual: 4/16/2004

Contract Comp.: 11/30/2002

Contract Bid Open Status: - Late

Construction Completion Status: - Late

Bid Open Date delayed due to the need to further develop the design, and to consolidate the construction period into one construction season so work wouldn't be occurring in two separate construction seasons. Construction Completion Date delayed due to added

Kev: 10679

County: Washington

This project will repave about 8.6 miles of the **Tualatin Valley Highway between Quince Street** in Forest Grove and the District Boundary in Gaston. The project will include safety improvements where they are needed.

Senate: 13 House: 26 US Cong: 1 work items.

Original Est: 2/26/2004 Contract Comp.: 11/15/2004 Actual: 4/22/2004 Actual: 12/10/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Spent to Date: \$3,105,088

Open to Traffic

Name Key Number Contract Bid Open **Completion Date** Project Cost Date Information Description County On Time/Late Status based on delivery within 90 days of planned

Pavement Preservation

Key: 10666 Beaverton/Tigard County: Washington Hwy - Mult./Wash.

Cnty Line

This project will grind down and repave about 2.4 miles of the Beaverton-Hillsdale Highway. The project includes safety improvements where needed.

Senate: 04

House: 27

US Cong: 1

Original Est: 4/25/2002 Actual: 10/9/2003

Contract Comp.: 8/31/2004

Actual: 9/9/2004

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

Bid Open Date delayed due to incomplete survey data.

OTIA I/II- Farmington Kev: 12392 **Rd Preservation** County: Washington

(Hwy 219-SW209th)

Project will overlay pavement, widen roadway

for paved shoulder with bike/ped lane, and make safety improvements.

Senate: 13 House: 26 US Cong: 1 Original Est: 9/30/2003

Actual: 5/15/2002

Contract Comp.: 3/31/2005 Actual: 1/7/2003

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Washington County local OTIA project.

HCP Est: \$4,624,000 Current Est. \$4,305,072

HCP Est: \$2.875.000

HCP Est: \$1,697,000

Current Est. \$2,261,412

Spent to Date: \$2,217,677

Current Est. \$2,496,000

Spent to Date: \$1,714,782

Spent to Date: \$4,256,767

Subtotal of Current Estimate for Pavement Preservation \$34,788,270

Safety

OTIA I/II- US-30 @ Key: 10733 Scappoose/Vernonia County: Columbia

Rd. (Scappoose)

This project will realign intersection of US 30

and Scappoose/Vernonia Road. The project includes rebuilding the traffic signal and repaving one quarter mile of highway.

Senate: 16

House: 31

US Cong: 1

Original Est: 1/22/2004

Actual: 2/26/2004

Contract Comp.: 12/15/2004 Actual: 1/8/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

Construction Completion Date Delayed due to railroad and access issues.

Hood River Hwy @ **Pacific Avenue**

Key: 11915

(Hood River)

County: Hood River

Project will construct a signal at the intersection of the Hood River Hwy and Pacific Avenue.

Senate: 26

House: 52

US Cong: 2

Original Est: 5/22/2003 Actual: 4/24/2003

Contract Comp.: 10/15/2003 Actual: 10/9/2003

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$370,000

Current Est. \$332,721

Spent to Date: \$339,424

US 26: Strassel Rd -**Nehalem Hwy**

Key: 13077

County: Washington

Project will add left turn refuges and realign westerly approach of Nehalem Hwy with Sunset Hwy.

Senate: 16

House: 32

US Cong: 1

Original Est: 12/18/2003

Actual: 12/18/2003

Contract Comp.: 7/31/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Added by Amendment

Actual: 8/19/2004

HCP Est: \$1,085,000 Current Est. \$1,015,505 Spent to Date: \$1,009,046

Open to Traffic

Name Key Number Contract Bid Open **Completion Date Project Cost** Date Information Description County On Time/Late Status based on delivery within 90 days of planned

Safety

I-5: Nyberg Rd. -Key: 12863 **Boone Bridge** County: Washington

section

This project will install median barrier to

prevent cross-over accidents.

Senate: 19 House: 37 US Cong: 1 Original Est: 5/13/2004 Actual: 5/13/2004

Contract Comp.: 10/15/2004

Actual: 12/15/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$1,930,000

Current Est. \$1,332,844

Spent to Date: \$1,329,454

US-26 @ Glencoe Road (North Plains)

Key: 10869 County: Washington

This project will install a traffic signal at the intersection of Glencoe Road and the entrance ramp to the Sunset Highway.

Senate: 15

House: 30

US Cong: 1

Original Est: 1/27/2005

Actual: 1/27/2005

Contract Comp.: 9/30/2005

Actual: 6/29/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$1,021,000

Current Est. \$276,499 Spent to Date: \$248,163

\$5,218,982

Subtotal of Current Estimate for Safety Region Total of Current Estimate for Open to Traffic \$143,879,032

Region 2 - Northwest Oregon Open to Traffic

Name Key Number Description County	Contract Bid Open Completion Date Date	Project Cost Information	
2 cconpach	County	On Time/Late Status based on delivery within 90 days of planned	

Bridge				
OTIA I/II- Flat Creek Key: 11975 (Old River Rd.) County: Benton Bridge	Original Est: 9/30/2004 Actual: 5/15/2003	Contract Comp.: 11/1/2003 Actual: 10/6/2003	HCP Est: Current Est.	\$611,000 \$611,000
Project will replace structure br. #14185.	Contract Bid Open	Status: - On Time	Spent to Date:	\$423,434
Senate: 12 House: 23 US Cong: 4	Construction Completion Benton County local OTIA pr			
OTIA I/II- Alsea River Key: 12439 (Hayden Rd.) Bridge County: Benton	Original Est: 9/30/2003 Actual: 4/29/2003	Contract Comp.: 11/1/2003 Actual: 10/2/2003	Current Est.	
Project will replace structure br. #14538.	Contract Bid Open	Spent to Date:	\$565,746	
Senate: 12 House: 23 US Cong: 4	Construction Completion Benton County local OTIA pr			
OTIA I/II- 12th Key: 13068 Avenue Bridges - County: Clatsop Necanicum River	Original Est: 10/4/2003 Actual: 10/14/2003	Contract Comp.: 5/31/2004 Actual: 4/25/2004	HCP Est: Current Est.	\$1,388,000 \$1,388,000
Project will replace bridge # 07309 with a 2- span bridge built to current seismic standards.	Contract Bid Open	Spent to Date:	\$887,768	
Senate: House: US Cong:	Construction Completion City of Seaside local OTIA pr			
US-26 Mail Creek Key: 12140 Culvert County: Clatsop	Original Est: 7/30/2003 Actual: 8/21/2003	Contract Comp.: 6/30/2004 Actual: 11/5/2004	HCP Est: Current Est.	\$914,000 \$1,433,411
This project will replace culvert (#08093A)	Contract Bid Open	Spent to Date:	\$1,424,901	
Senate: 16 House: 32 US Cong: 1	Construction Completion Construction Completion Da change order to November 1 required under the contract.			
OTIA III- I5: Key: 13164 McKenzie-Willamette County: Lane Brs (Detour/Temp repair)	Original Est: 10/23/2003 Actual: 9/4/2003	Contract Comp.: 12/31/2004 Actual: 1/26/2005	1	\$40,100,000 \$34,514,286
This project will detour I5: McKenzie R. Bridge Southbound, do a temp repair to Northbound and detour Willamette R.	Contract Bid Open Construction Completion	Spent to Date:	\$32,155,637	
Senate: 06 House: 11 US Cong: 4			i	

Open to Traffic

Name Key Number Contract Bid Open **Completion Date Project Cost** Date Information Description County On Time/Late Status based on delivery within 90 days of planned

Bridge

US-101 Cooks Key: 10615 Chasm Bridge County: Lincoln

Project will replace the Cooks Chasm Bridge about 2 miles south of Yachats.

Project will replace the Blaser Bridge.

House: 32

US Cong: 5 Senate: 02 House: 04

Original Est: 10/25/2001 Contract Comp.: 5/23/2003

Actual: 10/25/2001 Actual: 11/4/2003

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

Construction Completion Date delayed due to changes in

scope related to the rock wall.

Original Est: 4/16/2003 Contract Comp.: 12/31/2003 HCP Est: \$1,617,000 Actual: 5/21/2003 Actual: 11/1/2003 Current Est. \$1,259,000

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Tillamook County local OTIA project.

OTIA I/II- Earl Bridge

OTIA I/II- Blaser

Bridge

Senate: 16

Key: 12924

US Cong: 5

Key: 11976

County: Tillamook

County: Tillamook

Project will remove excess asphalt from bridge and rebuild the approach road at Bridge #06550.

Senate: 16 House: 32 US Cong: 5 Original Est: 6/30/2003

Actual: 6/30/2003

Contract Comp.: 9/30/2003 Actual: 9/24/2003

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Tillamook County local OTIA project.

HCP Est: \$3,118,000 Current Est. \$4,282,337

Spent to Date: \$4,293,279

Spent to Date: \$857,139

HCP Est: \$146,000

Current Est. \$142,000 Spent to Date: \$139,894

Subtotal of Current Estimate for Bridge \$44,351,034

Modernization

OTIA I/II- OR-99W Elks Drive - Circle Blvd. (Corvallis)

Key: 12920 County: Benton

Project will add travel lanes, interconnect traffic signals, extend a culvert and build a retaining

wall.

Senate: 08

House: 16 US Cong: 5

Actual: 7/1/2003

Contract Comp.: 7/9/2004 Actual: 5/4/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

City of Corvallis local OTIA project.

HCP Est: \$800,000

Current Est. \$800,000

Spent to Date: \$663,388

OTIA I/II- Arndt Road Improvements

Key: 13061 County: Clackamas

(Clackamas County)

Ph 1

Project will widen and realign the intersection at Knights Bridge Road

US Cong: 5 Senate: 14 House: 18

Original Est: 3/31/2005

Original Est: 9/30/2003

Contract Comp.: 9/30/2003 Actual: 9/30/2003 Actual: 5/30/2003

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Clackamas County local OTIA project.

HCP Est: \$1,200,000 Current Est. \$1,200,000

Spent to Date: \$465,261

Open to Traffic

Name

Key Number

County

Contract Bid Open Date

Completion Date

On Time/Late Status based on delivery within 90 days of

Project Cost Information

Modernization

Description

OR-58 Kitson Ridge Key: 11522 to W. Salt Cr. Tunnel County: Lane

This project will add two west bound passing lanes and one eastbound passing lane including pavement improvements along a 16 mile stretch of the Willamette Highway. Project will also install guard and bridge rails. Project

Senate: 04

is at Milepost 39.3 to Milepost 56. House: 07

US Cong: 4

Original Est: 7/25/2002 Actual: 1/9/2003

Contract Comp : 8/31/2004

Actual: 1/10/2005

Contract Bid Open Status: - Late

Construction Completion Status: - Late

Bid Open Date delayed due to environmental permitting issues. Construction Completion Delayed due to wetland planting design, and added drainage for protecting road from slides.

OR-214: I-5 -Evergreen Ave.

Key: 12519 County: Marion

(Woodburn)

This project will reduce traffic congestion by widening westbound OR214, adding dedicated rt-turn onto NB freeway on-ramp.

Senate: 11

House: 22

US Cong: 5

Original Est: 5/13/2004

Contract Comp.: 9/30/2004 Actual: 5/27/2004

Actual: 10/5/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Added by Amendment

HCP Est: \$11,696,000 Current Est. \$11,281,786

HCP Est: \$1,840,000

Current Est. \$1,877,727

Spent to Date: \$1,865,033

HCP Est: \$377,000

Current Est. \$300,858 Spent to Date: \$285,209

Spent to Date: \$11,278,331

Subtotal of Current Estimate for Modernization \$15,159,513

Actual: 5/21/2004

Contract Comp.: 5/31/2004

Operations

Automated Traffic Recorder Sites

Key: 10429 County: Various

Project will repair or replace traffic detectors at automatic traffic counter sites. The project will also install additional automatic counters throughout Region 2.

Senate: V

House: V

US Cong: V

Original Est: 7/25/2002

Actual: 9/25/2003

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

Bid Open Date delayed due to delay in identifying traffic recorder sites.

Subtotal of Current Estimate for Operations

\$300,858

Pavement Preservation

OR-126 Siuslaw River -

Key: 11885

Chickahominy Creek

County: Lane

This project will overlay and upgrade guardrail, guardrail terminals, and bridge connections.

Senate: 05

House: 10

US Cong: 4

Original Est: 6/1/2004

Actual: 10/9/2003

Contract Comp.: 6/30/2004

Actual: 7/27/2004

HCP Est: \$3,635,000 Current Est. \$2,514,643

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Spent to Date: \$2,482,582

Open to Traffic

HCP Est: \$7,132,000

HCP Est: \$7,462,000

Current Est. \$4,652,757 Spent to Date: \$4,591,254

Current Est. \$7,516,398 Spent to Date: \$7,287,428

Name Key Number Contract Bid Open **Completion Date** Project Cost Date Information Description County On Time/Late Status based on delivery within 90 days of planned

Pavement Preservation

OR-126 Finn Rock -Key: 12517 **Lane County Line** County: Lane

Project will provide a pavement overlay and minor bridge work.

Senate: 04 US Cong: 4 House: 07

Original Est: 12/12/2002 Actual: 12/12/2002 Actual: 8/1/2004

Contract Bid Open Status: - On Time

Contract Comp.: 11/30/2003

Contract Comp.: 5/31/2005

Construction Completion Status: - Late

Construction Completion Date delayed because remaining work items could not be performed during

planned construction season.

I-5: Mill Creek-Battle Kev: 13536 Creek County: Marion

This project will inlay/over lay existing pavement, rebuild bridge approaches, upgrade safety features, raise Battle Cr Rd U-xing structure. Boone Rd O'xing structure shall be filled in.

Senate: 10 House: 19 US Cong: 5

Contract Comp.: 5/31/2005 Original Est: 9/30/2003 Actual: 3/4/2004 Actual: 11/29/2004

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

Bid Open Date delayed in order to add OTIA III bridges to the scope of the project.

Chemawa Rd. - N Key: 10807 Santiam Interchange County: Marion

This project will install medians at selected locations on Mission St. Extend 3rd lane Eastbound from Airport Rd. to N Santiam Interchange

Senate: 17 House: 33 US Cong: 5

Project will overlay, add curb ramps, ped crossings island near Uglow St.

House: 23

Original Est: 2/24/2004 Actual: 3/25/2004

Actual: 2/19/2005 Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Original Est: 12/31/2004

Contract Comp.: 9/30/2004 Actual: 2/26/2004 Actual: 10/4/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

City of Dallas local OTIA project

HCP Est: \$1,384,000 Current Est. \$993,626

HCP Est: \$2,141,000

Current Est. \$2,120,461 Spent to Date: \$2,122,323

HCP Est: \$8,161,000

Current Est. \$6,551,431 Spent to Date: \$6,785,146

Spent to Date: \$978,946

OTIA I/II- Ocean St. -

OTIA I/II- OR 22 -

Rickreal Creek

(Dallas)

Senate: 12

US 101

Key: 12308 County: Tillamook

US Cong: 5

Key: 12524

County: Polk

Project will overlay the pavement and widen and pave the shoulders within existing right of way.

Senate: 16 House: 32 US Cong: 5 Original Est: 3/31/2003 Actual: 4/24/2003

Contract Comp.: 10/31/2003 Actual: 9/21/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

Construction Completion Date delayed due to utility and design conflicts.

Subtotal of Current Estimate for Pavement Preservation

\$24,349,316

Safety

Open to Traffic

Name Key Number Contract Bid Open **Completion Date Project Cost** Date Information Description County On Time/Late Status based on delivery within 90 days of planned

Safety

US-101 @ Cannon Key: 09261 **Beach North** County: Clatsop **Entrance**

Project will build a partial interchange at the intersection of US 101 and the north entrance to

Cannon Beach.

Astoria Warning

Signs

Senate: 01 House: 02 US Cong: 1 Original Est: 11/15/2001

Contract Comp.: 10/31/2003 Actual: 11/15/2001 Actual: 12/2/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

Construction Completion date delayed due to landslides within the project area.

Contract Comp.: 9/30/2004

Contract Comp.: 7/31/2004

Actual: 7/29/2004

Kev: 13574

County: Clatsop

Project will install warning signs

Senate: 16 House: 31 US Cona: 1 Original Est: 4/22/2004

Actual: 4/22/2004

Actual: 5/20/2005 Contract Bid Open Status: - On Time

Construction Completion Status: - Late

Construction Completion Date delayed due to substantial redesign of sign foundation and installation of power to

sign location.

OR 18 @ Durham Lane (ISIP)

Key: 13087 County: Yamhill

Project will construct left turn refuge.

US Cong: 1 Senate: 12 House: 24

Original Est: 9/1/2003

Actual: 8/28/2003

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Added by Amendment

HCP Est: \$6,635,000

Current Est. \$10,329,231

Spent to Date: \$10,330,291

HCP Est: \$158,000 Current Est. \$176,106

Spent to Date: \$109,685

HCP Est: \$344,000 Current Est. \$639,950

Spent to Date: \$640,495

Subtotal of Current Estimate for Safety \$11,145,287 **Region Total of Current Estimate for Open to Traffic** \$95,306,009

Open to Traffic

Name Key Number Contract Bid Open **Completion Date** Project Cost Date Information Description County On Time/Late Status based on delivery within 90 days of planned

В	wi	٦	~	_
D	П	u	u	C

OTIA I/II- I-5 South Key: 12297 **Umpqua River** County: Douglas (Fords) Bridge

Project will replace the Fords Bridge with two separate structures; one northbound and one

southbound.

OTIA I/II- I-5 Vets

Senate: 01 House: 07 US Cong: 4 Original Est: 6/30/2002 Actual: 7/25/2002

Contract Comp.: 7/31/2004 Actual: 11/12/2004

Contract Comp.: 8/31/2004

Actual: 3/16/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

Construction Completion Date delayed due to some corrective work added.

HCP Est: \$10,800,000

Current Est. \$13,107,757

Spent to Date: \$13,130,569

Bridge - Myrtle Creek County: Douglas

Project will replace the Northbound Booth Bridge. Project will also inlay and overlay the road surface.

Kev: 12293

Senate: 01 House: 07 US Cona: 4 Original Est: 6/30/2002 Actual: 5/23/2002

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

Construction Completion Date delayed due to substantial

corrective work to be done.

HCP Est: \$16,923,000 Current Est. \$13,457,941

Spent to Date: \$13,190,268

OTIA I/II- Pleasant Key: 12444 **Antelope Creek** County: Jackson **Bridges**

Project will replace structures. (Br. #29C34 & Br. #29C198).

Senate: 28 House: 55 US Cong: 2 Original Est: 6/30/2004

Contract Comp.: **7/1/2005** Actual: 3/30/2004 Actual: 11/3/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Jackson County local OTIA project.

HCP Est: \$1,432,000 Current Est. \$1,432,000

Spent to Date: \$994,581

OR-238 Applegate River Br. #1985

Key: 02887 County: Josephine

This project will replace the bridge across the

Applegate River.

Senate: 02 House: 04 US Cong: 2 Original Est: 1/23/2003

Contract Comp.: 8/31/2005 Actual: 2/13/2003 Actual: 12/27/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$3,443,000 Current Est. \$4,720,845

Spent to Date: \$4,424,730

\$32,718,543

Subtotal of Current Estimate for Bridge

Modernization

OTIA I/II- US-101 Isthmus Street -**Cemetery Road**

Key: 10876

County: Coos

This project will make changes to improve the safety of left turns and make it easier for trucks to turn and improve sight distance.

Senate: 01 House: 01 US Cong: 4 Original Est: 6/30/2003

Actual: 5/22/2003

Contract Comp.: 9/30/2004

Actual: 12/17/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$4,857,000 Current Est. \$4,521,317

Spent to Date: \$4,533,517

Open to Traffic

Name

Key Number

Description County Contract Bid Open Date

Completion Date

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Modernization

OTIA I/II- Hwy 99 to Haskell in Central

Key: 12381 County: Jackson

Point

Project will widen West Pine St. between highway and Haskell St. to 5 lanes with bike

lanes and sidewalks.

Senate: 02

House: 04

US Cong: 2

Original Est: 9/30/2005

Actual: 6/17/2004

Contract Comp.: 2/3/2005

Actual: 2/3/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

City of Central Point local OTIA project

HCP Est: \$1,100,000

HCP Est: \$3,192,000

Current Est. \$2,899,795

Spent to Date: \$2,838,201

Current Est. \$1,100,000

Spent to Date: \$532,289

Subtotal of Current Estimate for Modernization

Contract Comp.: 10/31/2004

\$5,621,317

Pavement Preservation

US 101: Thomas Creek Bridge - Lone County: Curry

Key: 13546

Ranch Beach

This project will grind/inlay & overlay (MP 347.87 - 357) Reconstruction of pavement (MP

357 - 357.87)

Senate: 01

House: 01

US Cong: 4

Original Est: 3/25/2004

Actual: 3/25/2004

Contract Comp.: 10/15/2004 Actual: 3/10/2005

..... Contract Bid Open Status: - On Time

Construction Completion Status: - Late

Construction Completion date delayed due to delays in

contractor obtaining needed certifications.

Hancock Creek to Hayhurst Rd

Key: 10966 County: Douglas

This project will repave about 9.5 miles of the Umpqua Highway from the Elk Creek Tunnel to

Hayhurst Road.

Senate: 04

House: 07

US Cong: 4

Original Est: 1/22/2004 Actual: 2/26/2004

Actual: 11/16/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$4,086,000

Current Est. \$3,726,932

Spent to Date: \$3,673,739

HCP Est: \$2,050,000

Current Est. \$2,450,152 Spent to Date: \$2,389,054

OTIA I/II- OR-234 Key: 12385 Downtown Gold Hill County: Jackson

Project will overlay the payement through downtown Gold Hill including sidewalks, curbs and wheelchair ramps.

Senate: 02

House: 04

US Cong: 2

Original Est: 12/31/2005

Actual: 2/26/2004

Contract Comp.: 10/31/2004 Actual: 3/31/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

Construction Completion Date delayed due to significant utility and archeology conflicts.

Subtotal of Current Estimate for Pavement Preservation

\$9,076,879

Safety

Open to Traffic

Name

Key Number

County

Contract Bid Open Date

Completion Date

Project Cost Information

On Time/Late Status based on delivery within 90 days of

planned

Safety

Description

OR-234 Sams Valley Hwy to Antioch Rd.

Key: 10880

County: Jackson

The project will improve the turn radii at the intersection of Hwy 234 and Antioch Rd. install alternating flashing warning beacons prior to the intersection on the highway, upgrade signs, and provide consistent paved shoulder width on both sides of the intersection.

Senate: 02

House: 04

US Cong: 2

Original Est: 2/13/2003 Actual: 9/2/2002

Contract Comp.: 7/1/2003

Actual: 11/7/2002

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$594,000

Current Est. \$237,000

Spent to Date: \$165,741

US199: Willow Ln

Key: 13626 Channelized Median County: Josephine

(Grants Pass)

This project will install channelized median as safety improvements.

Senate:

House:

US Cong:

Original Est: 9/30/2004

Actual: 5/13/2004

Contract Comp.: 6/30/2004 Actual: 6/30/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$370,000 Current Est. \$370,000

Spent to Date: \$325,949

Subtotal of Current Estimate for Safety \$607,000 Region Total of Current Estimate for Open to Traffic \$48,023,739

Open to Traffic

Name

Key Number

Description

County

Contract Bid Open Date

Completion Date

Project Cost Information

On Time/Late Status based on delivery within 90 days of planned

Bridge

US 97: Riley Bridge (Bend) #01679

Key: 11964

County: Deschutes

Original Est: 6/1/2004 Actual: 7/22/2004 Contract Comp.: 11/24/2004

Contract Comp.: 11/15/2004

Actual: 12/13/2004

HCP Est: \$132,000

Project will replace bridge structure #01679

(Riley Bridge) on US 97 near Bend.

Construction Completion Status: - On Time

Contract Bid Open Status: - On Time

Current Est. \$240,124 Spent to Date: \$233.611

Senate: 27

House: 54

US Cong: 2

Original Est: 6/1/2004

HCP Est: \$1,124,000

OTIA I/II- Trout Creek Bridge (Gosner Rd.) County: Jefferson

Key: 10987

Contract Bid Open Status: - On Time

Current Est. \$1,124,000 Spent to Date: \$659.069

Project will replace bridge # 31C071 and repair the bridge approaches.

Construction Completion Status: - On Time

Jefferson County local OTIA project.

Actual: 7/15/2003

Actual: 11/4/2004

Senate: 30

House: 59

US Cong: 2

Subtotal of Current Estimate for Bridge

\$1,364,124

Modernization

US26: Badger Creek-Sidwalter Rd (Warm

Key: 13144 County: Wasco

Springs)

Senate: 30

Project will construct passing lanes.

House: 59

Original Est: 10/23/2003 Actual: 10/23/2003 Contract Comp.: 10/15/2004 Actual: 11/21/2004

HCP Est: \$1,495,000 Current Est. \$1,626,127

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Added by Amendment

Spent to Date: \$1,638,965

Subtotal of Current Estimate for Modernization

\$1,626,127

Operations

OR-126 Sisters West & East End Intersections

Key: 09743 County: Deschutes

US Cong: 2

Project will widen the intersections at the east and west ends of Sisters. Install traffic control devices.

Senate: 27 House: 53 US Cona: 2 Original Est: 10/9/2003 Actual: 10/9/2003 Contract Comp.: 6/30/2004 Actual: 12/23/2004

HCP Est: \$716.000 Current Est. \$851,482

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

Project previously reported as late; project had to be rebid due to received bids being over the engineer's estimate. Project was let on time according to revised bid let date. Construction Completion Date delayed due to need to wait for proper time of year for seeding and mulching.

Spent to Date: \$862,840

Open to Traffic

Name Key Number

Description County Contract Bid Open Date

Completion Date

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Operations

US-97 South Bend Scale Relocation

Key: 07206

County: Deschutes

Project will relocate the south Bend truck scales to the east side of US 97 at milepoint 144.6

Senate: 27

House: 54

US Cong: 2

Original Est: 4/1/2003

Actual: 6/26/2003

Contract Comp.: 4/30/2004 Actual: 5/8/2004

Contract Comp.: 6/30/2005

Actual: 5/27/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - Late Construction Completed date delayed to add a weigh-in-

motion site.

OR-140 Butte Creek RWIS/ICE Sign

Key: 11905 County: Jackson

This project will install remote operated wind/visibilty and ice detection monitoring station to warn drivers of conditions.

Senate: 28

House: 55

US Cong: 2

Original Est: 8/12/2004

Actual: 9/23/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$1,985,000

Current Est. \$2,444,183 Spent to Date: \$2.015.199

HCP Est: \$71,000

Current Est. \$170,586

Spent to Date: \$151,157

Subtotal of Current Estimate for Operations \$3,466,252

Pavement Preservation

OTIA I/II- OR-27 Crooked River

Key: 12417 County: Crook

Highway Preservation

Project will overlay 7 miles of roadway, including sidewalks along a portion of the highway within the City of Prineville.

Senate: 28

House: **55**

US Cong: 2

Original Est: 12/24/2003 Actual: 11/6/2003

Contract Comp.: 7/31/2004

Actual: 11/23/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

Construction Completion Date delayed due to contractor having personnel and equipment issues.

US 97: Wickiup Key: 13097 Street - Bowery Lane County: Deschutes

Project will millout inlay outer travel lanes, then millout inlay and overlay inner travel lanes on US 97 from Wickiup Street to Bowery Lane.

Senate: 27

Original Est: 6/12/2003

Actual: 6/26/2003

Contract Comp.: 10/15/2003

Actual: 11/26/2003

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$2,901,000

HCP Est: \$3,914,000

Current Est. \$3,115,085 Spent to Date: \$3,107,589

HCP Est: \$1,685,000

Current Est. \$1,705,006

Spent to Date: \$1,703,868

Current Est. \$1,557,332 Spent to Date: \$1,602,308

US Cong: 2 House: 53

I-84 Hood River -**Mosier Creek**

Key: 11910

County: Hood River

Interstate pavement preservation with inlay of the travel lane. Resurface the Mosier Interchange. Install current standard end treatments and raise the guardrail to meet the current standard height. Repair the subgrade problems (sinkholes).

Senate: 26

House: 52

US Cong: 2

Original Est: 10/23/2003

Actual: 5/27/2004

Contract Comp.: 9/15/2004

Actual: 12/3/2004

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

Bid Open Date delayed due to permit issues with the

Columbia River Scenic Gorge Commission.

Open to Traffic **Region 4 - Central Oregon** Name Key Number Contract Bid Open **Project Cost Completion Date** Date Information

planned

On Time/Late Status based on delivery within 90 days of

Pavement Preservation				
OTIA I/II- US97: Key: 13266 Spring Creek Hill- Modoc Pt Unit 1 Key: 13266 County: Klamath	Original Est: 6/30/2004 Actual: 10/23/2003	Contract Comp.: 10/15/2004 Actual: 9/15/2004	HCP Est: Current Est.	\$4,217,000 \$2,824,818
US-97 (MP 247.6-257.83) N. Chiloquin Intch- Williamson R_Hwy 422 (MP 0.0-0.16)	Contract Bid Open Status: - On Time		Spent to Date:	\$2,825,749
Senate: 28 House: V US Cong: 2	Construction Completion Added by Amendment	Status: - On Time		
	Outside of Fight 1979	0	HOD E-t-	
OTIA I/II- OR-140 Key: 12410 Drake Creek - Adel County: Lake	Original Est: 6/30/2003 Actual: 3/31/2003	Contract Comp.: 6/1/2004 Actual: 1/1/2004	Current Est.	\$1,242,000 \$1,242,000
Project will overlay the roadway surface and add aggregate for shoulders to improve the		Contract Bid Open Status: - On Time		
condition of roadway. Senate: 28 House: 55 US Cong: 2	Construction Completion	Status: - On Time		
OTIA I/II- OR-140 Key: 12414	Original Est: 6/30/2003	Contract Comp.: 6/1/2004	i e	\$634,000
Greaser Canyon County: Lake Preservation	Actual: 3/31/2003	Actual: 9/30/2003	Current Est.	\$517,000
Project will overlay the roadway surface and add aggregate to the shoulders to improve the condition. Project is located from milepoint 40 to milepoint 45 on the Warner Highway.	Contract Bid Open Construction Completion	Spent to Date:	\$515,503	
Senate: 28 House: 55 US Cong: 2				
US-97 Biggs-Wasco Key: 12127	Original Est: 3/1/2003	Contract Comp.: 10/31/2004	HCP Est:	\$4,484,000
Field Curve County: Sherman Correction	Actual: 10/9/2003	Actual: 11/24/2004	Current Est.	\$5,569,641
Project will provide pavement preservation and curve correction.	Contract Bid Open Status: - Late		Spent to Date:	\$5,538,677
	Construction Completion		 	
Senate: 30 House: 59 US Cong: 2	Bid Open Date delayed prima purchasing property with a ladelay occurred because of w	nistoric resource. Additional		
US 97: Cottonwood- Key: 12130	Original Est: 6/1/2004	Contract Comp.: 9/15/2004	HCP Est:	\$5,875,000
Fremont County: Various Jct&Fremont Jct- Lake Co	Actual: 3/25/2004	Actual: 11/2/2004	Current Est.	
Project will provide pavement preservation on US 97 from Cottonwood to Fremont Junction and Fremont Junction to the Lake County line.	Contract Bid Open Construction Completion	Status: On Time	Spent to Date:	\$4,299,736
Senate: 28 House: 55 US Cong: 2	Construction Completion	otatus On Time		

Description

County

Open to Traffic

Name Key Number

Description County Contract Bid Open Date

Completion Date

On Time/Late Status based on delivery within 90 days of

planned

Project Cost Information

Pavement Preservation

OTIA I/II- Kinzua Ln. (Wheeler County)

Key: 12415

County: Wheeler

Project will reconstruct roadway, redesign of sharp corners and add/replace guardrail as

Original Est: 9/30/2003 Actual: 7/28/2003 Contract Comp.: 6/30/2004

Contract Comp.: 10/31/2004

Actual: 8/14/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time Wheeler County local OTIA project.

HCP Est: \$1,322,000

Current Est. \$1,172,000

Spent to Date: \$1,175,180

Subtotal of Current Estimate for Pavement Preservation

\$22,039,281

Safety

needed.

Senate: 30

US-26 Pelton Grade Curve Correction

Key: 11903

US Cong: 2

County: Jefferson

Project will improve the existing substandard curve to reduce accidents and improve safety.

US Cong: 2 Senate: 30 House: 59

House: 59

Original Est: 3/25/2004

Actual: 4/8/2004

Actual: 10/28/2004 Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$2,363,000 Current Est. \$1,391,988

Spent to Date: \$1,395,774

Subtotal of Current Estimate for Safety \$1,391,988 Region Total of Current Estimate for Open to Traffic \$29,887,771

Open to Traffic

Name

Key Number

Description County Contract Bid Open Date

Completion Date

Project Cost Information

On Time/Late Status based on delivery within 90 days of

planned

Bridge

US-395 Middle Fork John Day (Ritter) Br.

Key: 10471 County: Grant

#1922

Project will replace the bridge across the Middle Fork John Day River. The bridge is about 12 miles northeast of the city of Long

Creek. US Cong: 2

Senate: 30

House: 59

Original Est: 1/24/2002

Contract Comp.: 11/30/2003

Actual: 5/23/2002

Actual: 10/20/2004

Contract Bid Open Status: - Late

Construction Completion Status: - Late

Bid Open Date delayed due to environmental issues and a change in biological assessment. Construction Completion delayed due to weather conditions and

waiting for the in-water work season.

HCP Est: \$4,163,000 Current Est. \$4,144,642

Spent to Date: \$4,160,071

Subtotal of Current Estimate for Bridge

\$4,144,642

Modernization

SW 4th St. - SE 2nd Street (Ontario)

Key: 10269 County: Malheur

Project will build a new bridge and install traffic signals on an SW 18th Avenue in Ontario.

Senate: 30

House: 60

US Cong: 2

Original Est: 2/22/2001

Actual: 2/22/2001

Contract Comp.: 11/30/2002 Actual: 10/13/2003

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

Construction Completion Date delayed due to problems obtaining materials.

HCP Est: \$3,451,000 Current Est. \$6,486,896 Spent to Date: \$6,683,464

Subtotal of Current Estimate for Modernization

\$6,486,896

Pavement Preservation

SE 4th Street - I 84 &

Key: 13458

Strawberry Rd-

County: Various

Butter Creek

Project will provide pavement preservation.

Senate: 29 House: 58 US Cong: 2 Original Est: 2/26/2004 Actual: 4/22/2004 Contract Comp.: 9/30/2004

Actual: 11/10/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$5,239,000 Current Est. \$4,348,745

HCP Est: \$1,199,000

Current Est. \$1,089,709

Spent to Date: \$1,088,417

Spent to Date: \$4,375,654

Subtotal of Current Estimate for Pavement Preservation \$4,348,745

Safety

OR-11 Milton Freewater Safety Key: 10546

Improvements

County: Umatilla

Project will install safety improvements along 2.7 miles of the Oregon - Washington Highway in Milton-Freewater.

Senate: 29 House: 57 US Cong: 2 Original Est: 2/28/2002 Actual: 5/27/2004

Contract Comp.: 12/31/2004

Actual: 12/31/2004

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

Bid Open Date delayed due to change in design requiring right of way purchase and additional mapping; additional time needed.

Subtotal of Current Estimate for Safety

\$1.089.709

State Highway Construction Plan

Quarterly Status Report

04/01/2005 to 06/30/2005

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Region 5 - Eastern Oregon Name Description Key Number County County County Contract Bid Open Date Date On Time/Late Status based on delivery within 90 days of planned Project Cost Information

Region Total of Current Estimate for Open to Traffic

\$16,069,992

Quarterly Status Report - Statewide Totals by Work Type and Status 4th Qtr State Fiscal '05 (April.1 - June. 30) Based on Estimated Cost

	De	Under evelopment		Funding Committed		Project Committed	C	Under Construction	0	pen to Traffic		Totals:
						Region 1						
Bridge					\$	55,403,000	\$	43,031,361	\$	47,131,402	\$	145,565,763
Modernization	\$	2,664,000			\$	57,685,000	\$	127,547,681	\$	54,921,166	\$	242,817,846
Operations	Ψ	2,001,000	\$	1,839,000	\$	4,180,000	\$	4,493,235	\$	1,819,212	\$	12,331,448
Preservation	\$	368,000	\$	51,773,000	\$	29,067,000	\$	97,454,010	\$	34,788,270	\$	213,450,281
Safety	\$	864,000	\$	10,714,000	\$	10,116,000	\$	14,593,665	\$	5,218,982	\$	41,506,647
Totals:	\$	3,896,000	\$	64,326,000	\$	156,451,000	\$	287,119,952	\$	143,879,032	\$	655,671,984
	Region 2											
Bridge \$ 24,124,000 \$ 172,567,000 \$ 85,943,131 \$ 44,351,034 \$ 326,985,165												
Modernization	\$	2,426,000	\$	4,372,000	\$	42,842,000	\$	27,498,569	\$	15,159,513	\$	92,298,082
	э \$			2,649,000	\$	6,165,000	\$		\$		\$	11,614,752
Operations Preservation	э \$	4,000 777,000	\$ \$	10,212,000	\$	11,458,000	\$	2,495,894 74,030,913	\$	300,858 24,349,316	\$	120,827,229
Safety	Φ	777,000	\$	8,012,000	\$	4,031,000	\$	6,996,240	\$	11,145,287	\$	30,184,527
Totals:	\$	3,207,000	\$	49,369,000	\$	237,063,000	φ \$	196,964,747	\$	95,306,009	\$	581,909,755
Totals.	Φ	3,207,000	Φ	49,309,000	Φ	237,003,000	Φ	190,904,747	φ	95,300,009	φ	361,909,733
						Region 3						
Bridge			\$	86,108,000	\$	52,180,000	\$	103,389,104	\$	32,718,543	\$	274,395,647
Modernization	\$	2,500,000	\$	15,588,000	\$	64,411,000	\$	92,303,018	\$	5,621,317	\$	180,423,335
Operations			\$	1,422,000	\$	3,198,000	\$	3,628,080			\$	8,248,080
Preservation	\$	1,722,000	\$	6,837,000	\$	9,399,000	\$	44,474,212	\$	9,076,879	\$	71,509,091
Safety	\$	166,000	\$	334,000			\$	1,396,452	\$	607,000	\$	2,503,452
Totals:	\$	4,388,000	\$	110,289,000	\$	129,188,000	\$	245,190,866	\$	48,023,739	\$	537,079,605
						Region 4						
Bridge			\$	2,492,000	\$	4,869,000	\$	81,239,346	\$	1,364,124	\$	89,964,470
Modernization	\$	100,000	\$	6,017,000	\$	9,814,000	\$	44,361,258	\$	1,626,127	\$	61,918,385
Operations		,	ľ	, ,	\$	595,000	Ċ	, ,	\$	3,466,252	\$	4,061,252
Preservation			\$	2,887,000			\$	14,924,079	\$	22,039,281	\$	39,850,360
Safety				, ,				, ,	\$	1,391,988	\$	1,391,988
Totals:	\$	100,000	\$	11,396,000	\$	15,278,000	\$	140,524,683	\$	29,887,771	\$	197,186,455
						Region 5						
Bridge			\$	3,382,000	\$	24,308,000	\$	42,469,735	\$	4,144,642	\$	74,304,377
Modernization	\$	153,000	\$	1,905,000	\$	14,970,000	\$	18,107,285	\$	6,486,896	\$	41,622,182
Operations	Ψ	.00,000	\$	690,000	\$	344,000	\$	1,662,127	*	3, 130,000	\$	2,696,127
Preservation			\$	5,539,000	\$	13,395,000	\$	38,127,042	\$	4,348,745	\$	61,409,787
Safety			\$	807,000	\$	60,000	\$	3,272,145	\$	1,089,709	\$	5,228,855
Totals:	\$	153,000	\$	12,323,000	\$	53,077,000	\$	103,638,336	\$	16,069,992	\$	185,261,328
Grand Totals:	\$	11,744,000		247,703,000	\$	591,057,000	\$	973,438,584	\$	333,166,544		2,157,109,127

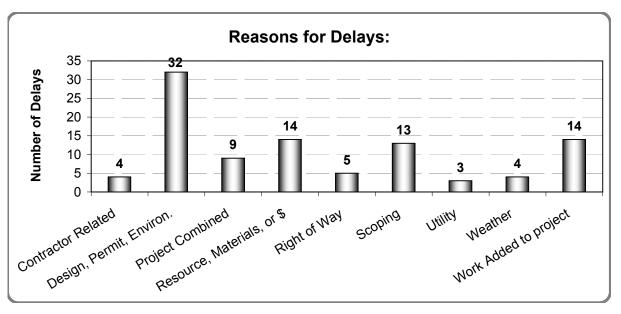
Project Count Comparison Between HCP and QSR's

	Under	Funding	Project	Under		
	Development	Committed	Committed	Construction	Open to Traffic	Totals:
Hwy Const. Plan	29	92	136	105	90	452
1st QSR	33	80	126	90	83	412
2nd QSR	43	60	122	80	116	421
3rd QSR	19	82	139	87	66	393
4th QSR	15	72	163	163	89	502
5th QSR	17	76	151	158	94	496
6th QSR	15	73	138	114	145	485
7th QSR	20	53	131	125	112	441
8th QSR	19	52	88	138	72	369

Quarterly Status Report - Statewide Totals by Work Type and Status 4th Qtr State Fiscal '05 (April.1 - June. 30) Based on Estimated Cost

TOTALS:	Under		Under Funding			Project Under		Under			
TOTALS:	De	Development		Committed		Committed		onstruction	Open to Traffic		Totals:
Bridge	\$	-	\$	116,106,000	\$	309,327,000	\$	356,072,678	\$	129,709,745	\$ 911,215,423
Modernization	\$	7,843,000	\$	27,882,000	\$	189,722,000	\$	309,817,810	\$	83,815,019	\$ 619,079,829
Operations	\$	4,000	\$	6,600,000	\$	14,482,000	\$	12,279,336	\$	5,586,323	\$ 38,951,659
Preservation	\$	2,867,000	\$	77,248,000	\$	63,319,000	\$	269,010,257	\$	94,602,491	\$ 507,046,748
Safety	\$	1,030,000	\$	19,867,000	\$	14,207,000	\$	26,258,503	\$	19,452,966	\$ 80,815,468
Totals:	\$	11,744,000	\$	247,703,000	\$	591,057,000	\$	973,438,584	\$	333,166,544	\$ 2,157,109,127
# of Projects:		19		52		88		138		72	369

	On Time Summary											
Status:	Under Dev.	Funding Committed	Project Committed	Under Construction	Open to Traffic	TOTALS:						
Total # Projects:	19	52	88	138	72	369						
Total Projects On Time:	19	52	66	92	42	271						
Total Projects Late:			22	46	30	98						



Current QSR Compared to HCP

219 Projects have been added since the HCP.

81 Projects were rolled into this report from the OTIA report.

08838 08850 08925 10876 10964 10973 10987 11137 11170 11435 11670 11887 11975 11976 12293 12297 12303 12307 12308 12312 12357 12363 12365 12378 12380 12381 12383 12385 12388 12390 12392 12393 12397 12399 12400 12401 12403 12410 12414 12415 12417 12439 12441 12442 12444 12445 12447 12448 12489 12493 12524 12731 12732 12906 12907 12909 12911 12913 12915 12920 12922 12924 12930 12933 13033 13060 13061 13068 13069 13095 13213 13282 13429 13459 13467 13543 13555 13563 13564 13573 13585

28 Projects were added when the 2004-07 STIP was adopted:

10829 12554 12578 12673 12673 12674 12691 12693 12702 12707 12709 12715 12722 12794 12804 12807 12809 12827 12852 12854 12855 12863 12870 12885 12904 12941 13028 13643

38 Projects are new parent projects:

13284 13302 13309 13456 13464 13536 13541 13546 13569 13571 13574 13575 13580 13589 13590 13624 13627 13655 13657 13698 13768 14034 14090 14112 14114 14118 14127 14135 14141 14145 14155 14165 14167 14172 14197 14205 14262 14288

15 Projects were added by STIP Amendment:

06025 12593 12671 12675 12796 12800 12802 12940 13183 13226 13238 13265 13538 13556 14026 **57** Projects now have schedules in the 03-05 reporting biennium:

09743 10267 10617 10699 10874 11173 11532 11798 12302 12413 12431 12573 12579 12580 12581 12589 12591 12628 12634 12638 12639 12640 12641 12643 12665 12670 12672 12688 12692 12696 12697 12705 12718 12740 12791 12795 12836 12840 12842 12856 12861 12872 12874 12876 12877 12912 13152 13322 13458 13466 13562 13572 13625 13626 13658 13711 14049

302 Projects were in the HCP but are not in this QSR.

198 Projects were previously under construction or open to traffic and have now been completed.

02597 03407 04617 05443 07003 07101 07204 07339 07975 07976 08008 08199 08733 08739 08789 08878 08958 08989 09032 09063 09072 09075 09085 09086 09094 09108 09272 09276 09300 09368 09384 09388 09407 09421 09507 09656 09733 09771 09837 09923 10021 10277 10284 10286 10311 10344 10345 10347 10368 10374 10417 10418 10433 10436 10438 10441 10449 10450 10455 10479 10490 10493 10494 10504 10505 10510 10511 10520 10530 10540 10541 10548 10568 10578 10579 10584 10585 10594 10603 10604 10607 10618 10630 10634 10651 10668 10681 10682 10683 10689 10694 10697 10710 10717 10719 10745 10748 10754 10758 10760 10773 10778 10786 10789 10795 10803 10821 10823 10824 10825 10833 10841 10842 10854 10868 10877 10879 10898 10965 10967 11069 11070 11074 11078 11091 11125 11198 11243 11244 11275 11355 11503 11577 11712 11713 11716 11717 11785 11801 11807 11809 11824 11837 11856 11857 11862 11876 11880 11886 11906 11909 11912 11926 11927 11932 11937 11941 11962 11963 12009 12013 12014 12016 12024 12026 12032 12039 12044 12077 12108 12123 12172 12200 12219 12271 12280 12286 12291 12360 12367 12482 12499 12513 12520 12526 12541 12629 12790 12935 12936 13031 13038 13053 13078 13086 13107 13146 13184

42 Projects were split or combined with other projects:

00713 03551 06021 07509 08132 10500 10517 10552 10600 10671 10698 10836 11666 11719 11790 11814 11830 11839 11854 11855 11859 11863 11869 11871 11872 11944 12035 12169 12498 12565 12630 12631 12726 12736 12738 13103 13142 13153 13154 13223 05157 13204

23 Projects have outdated schedules or are Pending Bid Award and will appear in the next QSR once updated:

09537 09668 10506 10712 10840 10848 12076 12132 12133 12150 12278 12279 12735 12737 12789 12859 13011 13099 13111 13136 10746 10871 11858

13 Projects are non-construction projects and should not have been included in the HCP:

11698 11781 11892 12138 12182 12184 12185 12186 12189 12191 12192 12194 12496

11 Projects have been delayed and are now outside the reporting biennium:

10477 10846 11721 11821 11916 11945 11946 12137 12495 12497 12666

9 Projects have been cancelled:

07028 10890 10921 11700 11789 11898 11907 11956 12136

6 Projects were found to be city or county delivered, and were dropped from the QSR:

10115 10488 12149 13100 13101 13185

66 Projects were added after the HCP, and still reached completion by the date of this QSR

09534 09841 10363 10364 10408 10409 10411 10413 10551 11718 11787 11980 11997 12141 12306 12309 12310 12358 12359 12377 12382 12384 12391 12398 12405 12408 12411 12412 12418 12420 12421 12422 12423 12429 12430 12432 12433 12434 12435 12436 12437 12438 12440 12443 12446 12449 12530 12537 12538 12743 12805 12908 12910 12918 12923 12926 12927 12928 13052 13098 13106 13149 13320 13465 13507 13938

Quarterly Status Report - Project Delay Details4th Qtr State Fiscal '05 (April.1 - June. 30)

	Delays due to contractor-related issues								
Page#	Status	Key#	Reasons for Delay						
45	Under Construction	10693	Construction Completion Date delayed due to added work required at the end of the contract and slower then anticipated progress by Contractor.						
72	Open To Traffic	12522	Construction Completion Date delayed due to differing site conditions and major corrective work.						
83	Open To Traffic	13546	Construction Completion date delayed due to delays in contractor obtaining needed certifications.						
86	Open To Traffic	12417	Construction Completion Date delayed due to contractor having personnel and equipment issues.						

	Dela	ys due	to design, permit, or environmental issues
Page#	Status	Key#	
20	Project Committed	12441	Multnomah County Local OTIA project. Bid Open date delayed due to community deciding that structure should be repaired rather than replaced.
20	Project Committed	12445	City of Portland local OTIA project. Bid Open Date delayed due to City's need to outsource design work and impact to in-water work periods.
20	Project Committed	12448	City of Portland local OTIA project. Bid Open Date delayed due to City's need to outsource design work and impact to in-water work periods.
22	Project Committed	12906	Multnomah County local OTIA project. Bid Open date delayed due to complications with establishing the needed Intergovernmental Agreements.
23	Project Committed	12839	Bid Let date delayed to allow time for the completion of the Columbia River Gorge Visual study.
27	Project Committed	07990	Bid Open Date delayed due to continuing work with Bureau of Land Management to resolve environmental issues allowing project to cross over BLM land.
32	Project Committed	12707	Bid Let date delayed because the Bureau of Indian Affairs' (BIA) needed to perform an an Environmental Assessment before ODOT Right of Way acquisition could start, and this need was not communicated to ODOT until late in the design process.
33	Project Committed	09436	Bid Open Date delayed due to Oregon Tourism Commission doing a feasibility study.
38	Project Committed	11852	Bid Open Date delayed due to mitigation of private access issues.
39	Project Committed	11834	Bid Opening Delayed due to unforeseen historical evaluation and retrofitting requirements.
41	Under Construction	09393	Bid Open Date delayed due to contracting community requesting additional time for special bidding requirements.
46	Under Construction	11928	Bid Open Date delayed due to a decision to alter the design to incorporate community based input.
46	Under Construction	12905	Bid Open Date Delayed due to need for a Hazardous Materials evaluation prior to bid.
47	Under Construction	04036	Bid Open Date delayed due to an environmental review which delayed right of way acquisition.
48	Under Construction	12529	Bid Open Date delayed to allow additional environmental comment time requested by concerned parties.
50	Under Construction	13556	Construction Completion Date delayed due to additional environmental measures and project being shut down for winter due to pavement deck overlay needing to be placed in warmer weather.
52	Under Construction	10781	·
59	Under Construction	10855	Bid Open Date delayed due to project being tied to another I-5 VMS project that involves construction of a new VMS sign in California. The VMS sign in California is waiting for approval of an Encroachment Permit from CALTRANS.
64	Under Construction	12413	Bid Open Date delayed due to rail crossing closure and related intergovernmental agreement (IGA) issues.

	Dela	ys due	to design, permit, or environmental issues
Page#	Status	Key #	Reasons for Delay
64	Under Construction	12142	Bid Open Date delayed due to differing site conditions and additional environmental work needed.
66	Under Construction	10457	Construction Completion Date delayed due to adjacent existing bridge settling during construction of new bridge.
70	Under Construction	10267	Bid Open Date delayed because of environmental concerns regarding fish passage and possible endangered species, resulting in additional re-designs and increased estimate to complete.
72	Open To Traffic	10685	Bid Open Date delayed due to complex design requiring additional time for plan sheets and specifications.
73	Open To Traffic	10695	Construction Completion Date delayed due to a design oversight which required additional time for ordering, testing, and installing a controller cabinet
74	Open To Traffic	10680	Bid Open Date delayed due to the need to further develop the design, and to consolidate the construction period into one construction season so work wouldn't be occurring in two separate construction seasons. Construction Completion Date delayed due to added work items.
75	Open To Traffic	10666	1 1
79	Open To Traffic	10429	, , , , ,
79	Open To Traffic	11522	Completion Delayed due to wetland planting design, and added drainage for protecting road from slides.
80	Open To Traffic	12308	Construction Completion Date delayed due to utility and design conflicts.
82	Open To Traffic	12293	
86	Open To Traffic	11910	Bid Open Date delayed due to permit issues with the Columbia River Scenic Gorge Commission.
89	Open To Traffic	10546	Bid Open Date delayed due to change in design requiring right of way purchase and additional mapping; additional time needed.

	Delays	due to	projects being split or combined with others
Page#	Status	Key #	Reasons for Delay
22	Project Committed	13464	Bid Open Date delayed due to project being split from 10871.
24	Project Committed	11931	Bid Open Date delayed to match the schedule of an adjacent project (OR 219 @ Unger) which will be built concurrently.
26	Project Committed	10598	Bid Open Date delayed to realign schedule so work will coincide with another project in the same area. (Key 11667).
31	Project Committed	09274	Bid Open Date delayed due to conflicts with the OR 219 Interchange of the Newberg-Dundee Bypass and an underground PGE electrical vault.
38	Project Committed	10475	Bid Open Date delayed to synchronize with OTIA III projects in same area. Construction will be combined with 10465, with both projects to be let in Dec 2006.
46	Under Construction	11930	Bid Open Date delayed due to combining this project with Key Number 11967.
63	Under Construction	13573	Bid Open Date delayed due to project being split from 13563 and due to Right of Way acquisition issues.
66	Under Construction	10473	Bid Open delayed due to consideration to include the project in the OTIA
67	Under Construction	13135	Bid Open Date delayed due to three bridge projects being combined into one.

	Del	ays du	e to resource, materials, or funding issues
Page#	Status	Key#	Reasons for Delay
27	Project Committed	06494	Bid Open Date delayed due to project needs being reevaluated by Lane County and ODOT.
29	Project Committed	10369	Bid Open Date delayed to realign schedule so work will coincide with two additional culvert replacement projects at the same location.
34	Project Committed	11567	Bid Open Date delayed due Army Corp of Engineers having to cancel funds fron project and to allow for development of a solution more appropriate to a landslide than for coastal erosion.
42	Under Construction	12171	Bid Open Date delay due to cultural resource issues. Construction Completion Date Delayed due to the need for waiting till the next in water work period in order to complete two days worth of work. Project was open to traffic December 2004.
43	Under Construction	12909	City of Hillsboro local OTIA project. Bid Open Date delayed because original project schedule was based on obtaining OTIA I approval. This project was approved for OTIA II funds and the schedule was not adjusted to reflect updated delivery dates.
48	Under Construction	09317	Bid Open Date delayed due to funding issues; funding transferred to a higher priority bridge project.
52	Under Construction	10349	Bid Open Date delayed due to funding being transferred to higher priority project
55	Under Construction	13183	Construction completion delayed due to manufacturer's material defect in Highway 26 sign bridge.
60	Under Construction	10830	
60	Under Construction	09849	Bid Open Date delayed due to some funding being transferred from this project to a higher priority preservation project within the region.
61	Under Construction	12168	Bid Open Date delayed due to staff resource issues.
69	Under Construction	12492	
74	Open To Traffic	12489	Clackamas County local OTIA project. Bid Open Date delayed due to problems obtaining long term maintenance funding for the heated sidewalks.
89	Open To Traffic	10269	Construction Completion Date delayed due to problems obtaining materials.

	Delays due to right of way issues								
Page#	Status	Key #	Reasons for Delay						
34	Project Committed	13643	Bid Open Date delayed due to additional Right of Way needed to relocate roadway away from slide.						
47	Under Construction	08006	Bid Open Date delayed due to right of way acquisition issues. Construction Completion Date delayed due to utility relocation and weather. Project suspended over the winter for safety and convenience of traveling public.						
51	Under Construction	12668	Bid Open Date delayed due to City of Astoria not completing obligation on time to acquire needed right-of -way.						
70	Under Construction	09522	Bid Open Date delayed due to additional time required to obtain right of way descriptions.						
87	Open To Traffic	12127	Bid Open Date delayed primarily due to a conflict in purchasing property with a historic resource. Additional delay occurred because of wetland issues.						

			Delays due to scoping issues
Page#	Status	Key#	Reasons for Delay
32	Project Committed	11851	Bid Open date delayed to align development with the OTIA III Bundle 308 project
			(KN 14049)
36	Project Committed	12933	Bid Open Date delayed due to minor scoping issues.
41	Under Construction	12431	City of Portland local OTIA project. Bid Open Date delayed due to the need to
44	Llandan Camatauratian	40040	plan how to move a 100 year old water line.
41	Under Construction	12912	City of Molalla local OTIA project. Bid Open Date Delayed due to scope changes.
43	Under Construction	13698	Bid Let date delayed due to outdated original scope.
44	Under Construction	09364	Bid Open Date delayed due to waiting for a descision on whether to include the
			lowa Tunnels in the project scope. Construction Completion delayed due to
			defective materials.
47	Under Construction	10867	Bid Open Date delayed due to scope and right of way issues.
48	Under Construction	11794	Bid Open Date delayed due to a significant increase in scope requiring more
			time and funding. Construction Completion delayed until roadway was dry enough to paint.
68	Under Construction	11827	Bid Open Date delayed due to public concerns and scope changes.
75	Open To Traffic	10733	Construction Completion Date Delayed due to railroad and access issues.
77	Open To Traffic	12140	Construction Completion Date was extended by contract change order to
			November 15, 2004, due to planting required under the contract.
78	Open To Traffic	10615	Construction Completion Date delayed due to changes in scope related to the rock wall.
81	Open To Traffic	13574	Construction Completion Date delayed due to substantial redesign of sign
			foundation and installation of power to sign location.

	Delays due to utility issues								
Page#	Status	Key#	Reasons for Delay						
44	Under Construction	10665	Bid Open Date delayed due to encountering multiple utility conflicts throughout the duration of this project. Construction Completion Date delayed due to multiple utility delays and added work.						
60	Under Construction	13555	Bid Open Date delayed to allow for City utility installation prior to construction.						
83	Open To Traffic	12385	Construction Completion Date delayed due to significant utility and archeology conflicts.						

	Delays due to weather				
Page#	Status Key # Reasons for Delay				
80	Open To Traffic	12517	Construction Completion Date delayed because remaining work items could not be performed during planned construction season.		
81	Open To Traffic	09261	Construction Completion date delayed due to landslides within the project area.		
85	Open To Traffic	09743	Project previously reported as late; project had to be rebid due to received bids being over the engineer's estimate. Project was let on time according to revised bid let date. Construction Completion Date delayed due to need to wait for proper time of		
89	Open To Traffic	10471	Bid Open Date delayed due to environmental issues and a change in biological assessment. Construction Completion delayed due to weather conditions and waiting for the in-water work season.		

			Delays due to adding work		
Page#	Status	Key#	Reasons for Delay		
25	Project Committed	13543	Bid Open date delayed due to city requesting additional work.		
43	Under Construction	10696	Construction Completion date delayed due to added scope. Homeland Security		
			Cameras were added to 4 major PDX River Crossings.		
44	Under Construction	11938	Construction Completion Date delayed due to added work.		
46	Under Construction	13216	Construction Completion date delayed due to added work, and the need to wait		
			for summer to perform in stream work.		
49	Under Construction	10605	Construction Completion Date delayed due to unforeseen conditions causing added work, and the need to replace deficient rivets.		
49	Under Construction	10606	Construction Completion Date delayed due to added historical bridge rail.		
56	Under Construction	12401	Bid Open date delayed due to adding 2 new bridges to the original scope of work.		
63	Under Construction	12403	Construction Completion Date delayed due to added work.		
70	Under Construction	11835	Bid Opening Delayed due to unforeseen historical evaluation and retrofitting requirements.		
72	Open To Traffic	12493	Construction Completion Delayed due to added scope. New drive motors were added for the Bascule span, and an innovative new experimental fiber reinforced polymer (FRP) deck material was used to produce this repair which featured the largest placement of t		
74	Open To Traffic	08291	Construction Completion Date delayed due to the contract being amended to add bridge strengthening and repair work on the I-84 Westbound bridge in Hood River.		
80	Open To Traffic	13536	Bid Open Date delayed in order to add OTIA III bridges to the scope of the project.		
82	Open To Traffic	12297	Construction Completion Date delayed due to some corrective work added.		
86	Open To Traffic	07206	Construction Completed date delayed to add a weigh-in-motion site.		

Key Num.	Region	Project Name	County Name	Work Type	Total Cost
02597	3	HAYNES INLET SLOUGH BRIDGE #7501	COOS	BRIDGE	\$19,562,980
03407	1	HOOD RIVER HWY @ ODELL HWY	HOOD RIVER	SAFETY	\$794,316
04617	1	CLACKAMAS/BORING HWY @ 282ND AVENUE	CLACKAMAS	SAFETY	\$1,647,867
05443	2	WEST 11TH AVE - NCL (EUGENE), STAGE 2	LANE	MODERN	\$11,356,197
07003	4	BIGGS VARIABLE MESSAGE SIGN	SHERMAN	OPERAT	\$573,770
07101	2	COX CREEK-UPRR TRACK SPUR	LINN	PRESRV	\$5,930,488
07204	2	I-5 @ COTTAGE GROVE INTERCHANGE	LANE	MODERN	\$1,151,276
0.20.		BRUTSCHER ST EVEREST ST MAIN			\$1,101,210
07339	2	ST.(NEWBERG)SECS.	YAMHILL	MODERN	\$10,597,834
07975	1	I-5 AT HWY. 217/KRUSE WAY (UNIT 1-	WASHINGTON	MODERN	\$44,862,558
07976	3	HIGHWAY 238 - JACKSON STREET, UNIT 1	JACKSON	MODERN	\$32,501,331
08008	1	CAMELOT INTCH - SYLVAN INTCH (PHASE 1)	WASHINGTON	MODERN	\$40,862,630
08199	5	WCL SPRAY-HOLMES CREEK SECTION	WHEELER	PRESRV	\$2,055,587
08733	5	JOHN LOGAN - KINGSBURY GULCH SECTION	VARIOUS	PRESRV	\$3,201,475
		NORTH OREGON - SW 4TH AVENUE			, , , ,
08739	5	(ONTARIO) SECTION	MALHEUR	MODERN	\$13,172,606
08789	3	REINHART CREEK SLIDE	CURRY	OPERAT	\$760,207
08878	2	STATE ST - NORTH SANTIAM HWY	MARION	MODERN	\$24,653,025
08958	5	BLACK CANYON - WCL VALE SECTION	MALHEUR	PRESRV	\$3,109,772
		OR99: HELMAN STREET - 2ND. STREET			, , , , , , , , , , , , , , , , , , ,
08989	3	(ASHLAND)	JACKSON	OP-SSI	\$948,295
		WILLAMETTE R. (ABERNETHY) BR. SEISMIC			70.00,200
09032	1	RETROFIT	CLACKAMAS	BRIDGE	\$7,825,826
09063	3	FRANKPORT VIADUCT #07764	CURRY	BRIDGE	\$6,129,388
09072	5	I 84: PENDLETON SECTION	UMATILLA	PRESRV	\$5,670,980
09075	3	WELLS CREEK BRIDGE	DOUGLAS	BRIDGE	\$1,540,095
09085	3	US101: WHALESHEAD COVE SLIDE REPAIR	CURRY	OP-SLD	\$355,829
09086	3	US101: BRUSH CREEK ROCKFALL REPAIR	CURRY	OP-SLD	\$77,851
09094	4	HAMPTON - FREDERICK BUTTE	DESCHUTES	PRESRV	\$1,900,726
09108	3	GARDEN VALLEY BLVD - ROBERTS CREEK	DOUGLAS	PRESRV	\$15,203,823
00.00		OREGON COAST HWYSPRUCE STREET	2 3 3 2 3 2 1 3		4.0,200,020
09272	2	(FLORENCE)	LANE	SAFETY	\$1,624,729
		TERRITORIAL HWY. @ WARTHEN ROAD			+ 1,1= 1,1=
09276	2	(ELMIRA)	LANE	SAFETY	\$955,551
		SOUTH YAMHILL RIVER (WHITESON) BR #2434			, ,
09300	2	(REV.)	YAMHILL	BRIDGE	\$5,634,137
		MP 49.10 - MP 49.23 ROCKFALL MITIGATION			, , , , ,
09368	1	PROJECT.	CLACKAMAS	OPERAT	\$2,296,829
09384	1	TRAFFIC LOOP REPAIR UNIT 11	VARIOUS	OPERAT	\$485,384
09388	1	HOOD RIVER CANYONS ROCKFALL	HOOD RIVER	OPERAT	\$1,309,666
09407	1	PACIFIC HWY EAST @ SOUTH END ROAD	CLACKAMAS	SAFETY	\$599,375
09421	1	MARINE DRIVE - CORBETT INTCH	MULTNOMAH	PRESRV	\$6,299,744
09507	5	PENDLETON PAVING PROJECT	UMATILLA	PRESRV	\$3,322,093
					, , , , , , , , , , , , , , , , , , , ,
09534	4	HATFIELD HWY JCT CALIFORNIA STATE LINE	KLAMATH	PRESRV	\$2,713,385
09656	4	ANTONE JCT JOHN DAY RIVER	WHEELER	PRESRV	\$5,551,435
09733	4	BAKER RD COTTONWOOD (BEND)	DESCHUTES	SAFETY	\$1,170,710
09837	3	DAVIS SLOUGH - PARADISE POINT ROAD	COOS	PRESRV	\$2,033,138
09841	3	OR42: WINSTON TO I-5 RESURFACING	DOUGLAS	PRESRV	\$3,969,383
•		N JEFFERSON INCHGE - S JEFFERSON	2 3 3 2 3 2 1 3		40,000,000
09923	2	INCHGE (NB)	LINN	PRESRV	\$23,802,166
10021	1	NW EVERETT ST - SW 12TH AVE.	MULTNOMAH	OPERAT	\$2,680,148
10021	4	CAMERA BLUE BOX SUMMIT RWIS (ITS)	WASCO	OPERAT	\$126,950
10277	4	GOVERNMENT HARVEY PASS - PAISLEY	LAKE	PRESRV	\$2,793,494
10284	4	BEND PARKWAY UNIT 3A	DESCHUTES	MODERN	\$7,943,627
10286	3	OREGON CAVES HIGHWAY SLIDE	JOSEPHINE	PRESRV	\$1,174,342
10311	2	I-5 VARIABLE MESSAGE SIGN PROJECT	LANE	OPERAT	\$335,067
10344		I-2 AUUNDER IMPOONDE OIGN EKOTERT	LAINL	OFLIKAT	φაან,007

	4	4th Qtr State Fiscal '05 (April.1 - June	30) Based on Actual Cost			
Key Num.	Region	Project Name	County Name	Work Type	Total Cost	
10345	2	TRAFFIC CONDITION INFO CAMERAS	VARIOUS	OPERAT	\$72,926	
10347	2	ROAD & WEATHER INFO SYSTEMS (REGION 2)	VARIOUS	OPERAT	\$74,864	
10347	2	OAK CREEK (53RD AVENUE) BRIDGES	LINN	BRIDGE	\$1,478,231	
10364	2	PANTHER CREEK (REX BROWN RD) BRIDGE	YAMHILL	BRIDGE	\$297,488	
10368	2	JUDKINS POINT ROCKFALL CONTAINMENT	LANE	OPERAT	\$308,203	
10300	2	OR36: TRIANGLE LAKE ROCKFALL	LANE	OP-SLD		
				BRIDGE	\$435,808	
10408	5	LITTLE CREEK #5 (HIGH VALLEY ROAD)	UNION		\$313,992	
10409	5	DIXIE CREEK (RYE VALLEY ROAD) BRIDGE	BAKER	BRIDGE	\$315,110	
10111	_	WALLOWA RIVER (ED LONG & ORVAL MAKIN)	14/41 014/4	DDIDOE	4500 557	
10411	5	BRIDGES	WALLOWA	BRIDGE	\$528,557	
10413	5	GRANDE RONDE RIVER (MCKENNON LANE)	UNION	BRIDGE	\$986,477	
10417	2	US 101 @ NEHALEM HIGHWAY	CLATSOP	MODERN	\$2,728,147	
	_	US101BUS: SE 5TH - SE 12TH (MARLIN AVE,				
10418	2	WARRENTON)	CLATSOP	MODERN	\$5,304,385	
		FLORENCE-EUGENE HWY @ PETERSON				
10433	2	TUNNEL	LANE	OPERAT	\$1,501,604	
		PACIFIC HWY WEST @ CLEARLAKE ROAD				
10436	2	(EUGENE)	LANE	OPERAT	\$300,412	
10438	2	ALBANY-JUNCTION CITY HWY @ OLD HWY. 34	LINN	OPERAT	\$411,312	
10441	2	VARIOUS SIGNAL UPGRADES (ALBANY)	LINN	OPERAT	\$686,497	
10449	2	REGION 2 SIGN REBUILD 2004	VARIOUS	OP-SSI	\$226,105	
10450	2	US 101 @ S 48TH PLACE (LINCOLN CITY)	LINCOLN	OPERAT	\$2,325,281	
10455	5	1ST STREET - 6TH STREERT (NYSSA)	MALHEUR	MODERN	\$1,157,057	
10479	5	NORTH FORK BUTTER CREEK BRIDGE #1189	MORROW	BRIDGE	\$1,076,678	
10490	5	WCL MT VERNON - JOHN DAY SECTION	GRANT	PRESRV	\$1,547,350	
		ISLAND AVENUE (LA GRANDE) TRAFFIC				
10493	5	SIGNALS	UNION	OPERAT	\$1,976,481	
10494	5	STARR RIDGE SECTION	GRANT	PRESRV	\$233,316	
		JCT HWY 8 - LOWER BASKET MOUNTAIN			, , , , ,	
10504	5	ROAD SECTION	UMATILLA	PRESRV	\$1,509,046	
	_	LA GRANDE VARIABLE MESSAGE SIGN			¥ 1,000,010	
10505	5	(WESTBOUND)	UNION	OPERAT	\$407,132	
10510	5	MCKAY DAM - PILOT ROCK SECTION	UMATILLA	PRESRV	\$3,183,239	
10511	5	PENDLETON VARIABLE MESSAGE SIGNS	UMATILLA	OPERAT	\$555,014	
10520	5	DEWEY STREET (BAKER CITY) SECTION	BAKER	PRESRV	\$1,808,923	
10530	5	BROGAN - NORWOOD DRIVE SECTION	MALHEUR	PRESRV	\$749,431	
10540	5	LIME - FAREWELL BEND	MALHEUR	PRESRV	\$4,638,285	
10340	3	FAREWELL BEND - NORTH JACOBSEN GULCH	WALITOR	TILORY	Ψ4,030,203	
10541	5	SECTION SECTION	MALHEUR	PRESRV	\$9,942,969	
10341	3	US395:KELLI BLVD(HERMISTON)-ROSALYNN	WALITOR	FILORY	φ9,942,909	
10510	_	,	LINAATILLA	CAFETY	\$022.400	
10548	5	DR(STANFIELD)	UMATILLA	SAFETY	\$833,400	
10551	_	OD400, DOWELL DUTTE ICT MCCALL DOAD	ODOOK	MODERN	¢4 770 000	
10551	4	OR126: POWELL BUTTE JCT MCCALL ROAD	CROOK	MODERN	\$1,770,862	
40500		CHEMULT SAFETY REST AREA (NORTH	171 4544 711	ODEDAT	#4 000 F0F	
10568	4	BOUND)	KLAMATH	OPERAT	\$1,226,565	
10578	2	BUTTE CREEK BRIDGE	MARION	BRIDGE	\$1,397,358	
10579	4	MURPHY RD LAVA BUTTE (BEND)	DESCHUTES	PRESRV	\$2,150,265	
		PLAINVIEW ROAD - DESCHUTES RIVER				
10584	4	(TUMALO)	DESCHUTES	PRESRV	\$1,578,194	
10585	4	HORSE RIDGE - FREDERICK BUTTE RD.	DESCHUTES	PRESRV	\$5,701,669	
		WILLAMETTE RIVER (ELLSWORTH ST.)				
10594	2	BRIDGE	LINN	BRIDGE	\$1,826,951	
10603	2	OR18: LAFAYETTE ROAD U'XING	YAMHILL	BRIDGE	\$889,493	
10604	2	CHEHALEM CREEK BRIDGE #05037	YAMHILL	BRIDGE	\$1,267,994	
10607	2	OR222: WILLAMETTE RIVER (JASPER) BRIDGE	LANE	BRIDGE	\$641,640	
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16	-	4th Qtr State Fiscal '05 (April.1 - June	30) Based on Actual Cost			
Key Num.	Region	Project Name	County Name	Work Type	Total Cost	
10618	2	BOB CREEK BRIDGE #01177	LANE	BRIDGE	\$1,531,758	
		WILLAMETTE RIVER COAST FORK BRIDGE				
10630	2	#5286	LANE	BRIDGE	\$1,765,144	
		HWY US-30 CONNECTIONS @ US-197 & STATE				
10634	4	STREET	WASCO	SAFETY	\$1,572,288	
		REG1 SIGNAL UPGRADE UNIT 1 (FOREST				
10651	1	GROVE&PORTLAND)	VARIOUS	OPERAT	\$1,031,581	
10668	1	2001 ATMS RAMP METERS (PHASE 5)	VARIOUS	OPERAT	\$1,242,959	
		COUNTRY CLUB RD - MT. HOOD HWY (HOOD				
10681	1	RIVER)	HOOD RIVER	PRESRV	\$1,714,445	
10682	1	I-5 @ NYBERG RD (SB RAMP)	WASHINGTON	SAFETY	\$1,364,762	
		SUNSET HIGHWAY @ JACKSON SCHOOL				
10683	1	ROAD	WASHINGTON	SAFETY	\$580,176	
10689	1	WRIGHT CREEK BR. #3041 @ MP 12.72	CLACKAMAS	BRIDGE	\$544,555	
10694	5	US 26: JOHN DAY - PRAIRIE CITY SECTION	GRANT	PRESRV	\$2,030,588	
10697	1	2002 PORTLAND AREA CCTV CAMERAS	MULTNOMAH	OPERAT	\$1,318,546	
		MUDDY CREEK BRIDGE & COTTONWOOD			. , ,	
10710	4	CREEK BRIDGE	LAKE	BRIDGE	\$1,198,980	
		SHITIKE CR. OVERFLOW BRIDGE & TENINO			¥ 1,722,022	
10717	4	RD.	JEFFERSON	BRIDGE	\$731,423	
10717		CROOKED CREEK BRIDGE #01392	OZI I ZIKOOK	DI (ID OL	ψ1 0 1, 12 0	
10719	4	(CHILOQUIN)	KLAMATH	BRIDGE	\$1,126,552	
10745	1	FY 2003 PROTECTIVE SCREENING (REG 1)	VARIOUS	BRIDGE	\$336,994	
107-10		TILLAMOOK RR OVERPASS-JORDAN CREEK	7111000	DITIDOL	Ψ000,004	
10748	2	BRIDGE	TILLAMOOK	PRESRV	\$3,084,720	
10754	2	SANTIAM JCT-JACK LAKE RD	VARIOUS	PRESRV	\$3,536,648	
10758	2	LINDSLEY CREEK - COAST RANGE SUMMIT	CLATSOP	PRESRV	\$1,694,489	
10760	2	NORTH SANTIAM HWYSANTIAM HWY.	LINN	PRESRV	\$4,941,596	
10700		JOHN MOORE RD-PIONEER MTN LOOP (EAST	LIIVIV	TILORY	Ψ+,5+1,550	
10773	2	END)	LINCOLN	PRESRV	\$3,443,353	
					+ -,,	
10778	1	CORBETT INTCH - MULTNOMAH FALLS INTCH	MULTNOMAH	PRESRV	\$6,899,352	
10786	2	FLAT CR BR-W. 3RD AVE (JUNCTION CITY)	LANE	PRESRV	\$4,256,267	
10789	2	RICKREALL-MONMOUTH SCL	POLK	PRESRV	\$1,748,431	
		N. WOCUS ROAD - SOUTH 6TH ST. (KLAMATH			, , <u>, , , , , , , , , , , , , , , , , </u>	
10795	4	FALLS)	KLAMATH	PRESRV	\$3,375,320	
					+ + + + + + + + + + + + + + + + + + + 	
10803	2	33RD STREET - HAMBURG STREET (ASTORIA)	CLATSOP	PRESRV	\$2,715,458	
10821	3	VALLEY VIEW - 4TH ST(ASHLAND)	JACKSON	PRESRV	\$1,932,795	
10823	3	MIDDLE FORK COQUILLE TO BRIDGE	COOS	PRESRV	\$1,998,845	
.0020		OR99:CENTRAL PT SCL - W TABLE ROCK RD	0000	I I I LOI I I	ψ1,000,010	
10824	3	PAVING	JACKSON	PRESRV	\$1,194,326	
10825	3	OR238: MURPHY - MP 16 RESURFACING	JOSEPHINE	PRESRV	\$1,815,953	
10020		N. ASHLAND - S. ASHLAND PAVING + DECK	OCOLI TIIIVE	TILORY	ψ1,010,000	
10833	3	O'LAY & RAIL	JACKSON	PRESRV	\$12,742,659	
10841	3	FERN VALLEY RD (I-5) INTERCHANGE	JACKSON	MODERN	\$5,483,520	
10041	3	UMPQUA HWY PASSING LANES (DEAN CREEK-		WODLINI	ψ3,403,320	
10842	2	LUDER CREEK)	DOUGLAS	MODEDNI	¢1 012 005	
	3			MODERN	\$1,813,085	
10854	3	INTERSTATE 5, NB, VMS SIGN @ MP 25.45	JACKSON	OPERAT	\$485,300	
10060	4	LOWER COLUMBIA RIVER HWY @ CARLSON	COLLINADIA	CAFETY	¢4 007 624	
10868	1	RD.	COLUMBIA	SAFETY	\$1,097,634	
10877	1	CANEMAH ROCKFALL (HWY 99E MP 14)	CLACKAMAS	OPERAT	\$499,307	
10879	3	U.S. 199, M.P. 16-25.63 SEC.	JOSEPHINE	SAFETY	\$952,293	
10898	3	MEDFORD VIADUCT #8332	JACKSON	BRIDGE	\$8,112,175	
10965	4	GRASS VALLEY - SHANIKO	SHERMAN	PRESRV	\$4,740,609	
10967	3	LONE ROCK BRIDGE - BOUNDARY ROAD	DOUGLAS	PRESRV	\$2,871,587	
11069	4	HOPE ST PATTERSON ST. (KLAMATH FALLS)	KLAMATH	SAFETY	\$1,265,956	

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16		rın Qır State Fiscar OS (April. 1 - June	. oo) Basca (on riciaar cos	•
Key Num.	Region	Project Name	County Name	Work Type	Total Cost
		INTERSTATE BRIDGE - N.E. OREGON ST.			
11070	1	(PORTLAND)	MULTNOMAH	PRESRV	\$27,902,487
11074	4	REGION 4 CHIP SEALS 2001	KLAMATH	PRESRV	\$848,949
11078	3	MAULSBY EROSION CONTROL	JACKSON	OPERAT	\$643,327
		SHOGREN - ROWENA, PHASE 2 & WEST			
11091	4	MAYER STATE PARK	WASCO	PRESRV	\$8,013,221
11125	1	HULT ROAD - HILLOCK BURN ROAD	CLACKAMAS	PRESRV	\$3,352,579
11198	2	CLATSOP COUNTY LINE-SUPPLY CREEK	CLATSOP	PRESRV	\$3,041,065
44040		WOODBURN-ESTACADA HWY @ COOLEY		0.4557)	** ***
11243	2	ROAD	MARION	SAFETY	\$1,191,072
44044		WOODBURN-ESTACADA HWY. @ HAMRICKS		OAFET)/	04 407 074
11244	2	CORNER	CLACKAMAS	SAFETY	\$1,187,674
11275	3	APPLEGATE RIVER BRIDGE #7958	JOSEPHINE	BRIDGE	\$1,180,153
11355	4	BEND PARKWAY UNIT 3C	DESCHUTES	MODERN	\$18,514,290
11503	2	SALMON RIVER HWY SALEM/DAYTON HWY.	YAMHILL	PRESRV	¢4 550 202
11503		LAKEVIEW PRESERVATION AND	TAIVINILL	PRESKV	\$1,550,303
11577	4		LAKE	DDECDV	¢2 404 644
11577 11712	4	STREETSCAPE PROJECT AGATE ROAD - DIVISION ROAD	JACKSON	PRESRV SAFETY	\$3,491,614
11/12	3		JACKSON	SAFETY	\$911,179
11710	_	REG 2 2003 PROTECTIVE SCREENING	VADIOUS	DDIDGE	¢00,000
11713	2	PROJECTS	VARIOUS	BRIDGE	\$90,002
11716	,	OR42: GLEN AIKEN CR - N FRK COQUILLE	0000	DDECDV	#0.406.36 E
11716	3	RIVER PAVING US101: WILDWOOD DRIVE - JORDAN COVE	coos	PRESRV	\$2,486,365
11717	,		0000	DDECDV	CO 440 007
11717	3	RESURFACING BROOKINGS DOWNTOWN-US 101	coos	PRESRV	\$2,118,287
11710	3		CHDDV	MODERN	¢4 40E 204
11718	3	TRANSPORTATION SOLUTIONS BIGGS-MADRAS WIND/VISIBILITY, PHASE 1	CURRY	MODERN	\$1,405,391
11785	4	(ITS)	WASCO	OPERAT	\$273,837
11765	4	(113)	WASCO	OPERAT	φ213,631
11787	2	S FORK YAMHILL RIVER BRIDGE #08063 (PH 1)	YAMHILL	BRIDGE	\$272,837
11801	2	25TH STREET-HAWTHORNE AVENUE (SALEM)	MARION	SAFETY	\$224,000
		US26: SUNSET HWY @ LOWER NEHALEM			
11807	2	ROAD	CLATSOP	SAFETY	\$71,531
		LAKE OF THE WOODS VARIABLE MESSAGE			
11809	4	SIGNS (ITS)	JACKSON	OPERAT	\$317,648
11824	5	LADD CANYON LIGHTING	UNION	SAFETY	\$106,017
11837	5	US 730: IRRIGON JCT - IRRIGON	MORROW	PRESRV	\$1,470,884
		OR47: MAIN STREET (CARLTON) - HIGHWAY			
11856	2	99W	YAMHILL	PRESRV	\$947,398
		OR211: HIGHWAY 99E-CLACKAMAS COUNTY			
11857	2	LINE	MARION	PRESRV	\$550,964
11862	2	OR213: OR211 JCT-GARRETT CREEK	CLACKAMAS	PRESRV	\$769,724
11876	2	US20: LIBERTY ROAD-SWEET HOME	LINN	PRESRV	\$1,331,841
11880	5	EAST FORK DRY CREEK BRIDGE #05638A	MORROW	BRIDGE	\$134,715
11886	5	OR 86: MAIDEN GULCH BRIDGE	BAKER	BRIDGE	\$173,109
11906	4	LAPINE VARIABLE MESSAGE SIGN (ITS)	DESCHUTES	OPERAT	\$163,545
11909	4	RUFUS - ARLINGTON (EAST UNIT)	GILLIAM	PRESRV	\$2,827,701
11912	1	ZIGZAG - RHODODENDRON (PHASE 1)	CLACKAMAS	MODERN	\$6,079,879
11926	1	I-84 WB PAVEMENT DRAINAGE CORRECTION	MULTNOMAH	SAFETY	\$379,943
11927	1	I-405 @ FRONT STREET	MULTNOMAH	SAFETY	\$215,761
11932	1	FY 2004 PROTECTIVE SCREENING (REG 1)	MULTNOMAH	BR-SCR	\$470,167
11937	3	I-5: PROTECTIVE SCREENING PROJECTS	DOUGLAS	BR-SCR	\$51,224
11941	1	MLK BLVD I-205 (PORTLAND) SEC.	MULTNOMAH	PRESRV	\$4,291,734
		OR39: DRAINAGE DITCH CULVERT (BRIDGE			
11962	4	#02246)	KLAMATH	BR-CLV	\$762,946
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		4th Qtr State Fiscal '05 (April.1 - June	. 30) Basea (on Actual Cost	
Key Num.	Region	Project Name	County Name	Work Type	Total Cost
11963	4	US197: TOOTER CREEK BRIDGE #0P155	WASCO	BR-CLV	\$188,480
11980	3	SUTHERLIN CR (S STATE ST) BR	DOUGLAS	BRIDGE	\$372,068
11997	1	MILK CREEK (GRAVES ROAD) BRIDGE #06562	CLACKAMAS	BRIDGE	\$784,013
12009	3	ROGUE RIVER BRIDGE #00684B (SHADY COVE)	JACKSON	BRIDGE	\$592,331
12013	1	MEINECKE/HANDLEY @ 99W (AM PROGRAM)	WASHINGTON	SAFETY	\$6,186,358
10011		KINGWOOD ST-SE ARMORY	X/A B 41 111 1	CAFETY	#2.450.200
12014	2	WAY(MCMINNVILLE)(AM PROGRAM)	YAMHILL	SAFETY	\$3,159,280
12016	2	US 101 @ AGATE BEACH (AM PROGRAM) BIGGS JUNCTION ACCESS CONTROL (AM	LINCOLN	SAFETY	\$682,404
12024	4	PROGRAM)	SHERMAN	SAFETY	\$805,704
40000	_	EAST IDAHO AVE - SE 4TH TO SE 6TH (AM	MALLIEUD	CAFETY	#240.000
12026	5	PROGRAM)	MALHEUR	SAFETY	\$348,298
12032	3	DISTRICT 7 CULVERTS @ POWERS HWY	CURRY	BRIDGE	\$264,560
12039	2	STEWART PARKWAY OVERCROSSING	DOUGLAS	PDIDCE	\$56,007
12039	3	DEMOLITION	DOUGLAS	BRIDGE	\$56,097
12044	5	REGION 5 OVERPASS SCREENING PROJECTS COLUMBIA RIVER HIGHWAY CULVERT	VARIOUS	BRIDGE	\$161,707
12077	1	REPLACEMENT	HOOD RIVER	PRESRV	\$423,046
		EAST PORTLAND FWY - ROCK CREEK			ψ.==,σ.ισ
12108	1	SECTION	CLACKAMAS	PRESRV	\$1,712,113
12123	1	MT. HOOD HWY. @ MINERAL CREEK	HOOD RIVER	BRIDGE	\$292,524
		HALSEY INTCH-LANE CO LINE & GOSHEN-			
12172	2	COTTAGE GROVE	VARIOUS	PRESRV	\$2,335,574
12200	1	PERHAM CREEK CULVERT REPLACEMENT	HOOD RIVER	PRESRV	\$3,786,970
12219	5	REGION 5 ITS PROJECTS	VARIOUS	OPERAT	\$415,661
		HWY. 99E @ TERRITORIAL STREET			
12271	2	(HARRISBURG)	LINN	OP-SSI	\$591,719
12280	2	MURPHY HILL RWIS	POLK	OPERAT	\$114,265
		WOODLAND-HILLYER FRONTAGE RD			
12286	2	(WOODBURN)(AM PROG)	MARION	SAFETY	\$484,006
12291	5	VALE SECTION	MALHEUR	PRESRV	\$6,834,004
12306	2	VINE ST - MAPLE ST (LEBANON)	LINN	MODERN	\$595,655
40000		FRANKFORT ST-OLNEY CUT OFF & FT	OL ATOOD	DDEOD!/	40.000.507
12309	2	STEVENS PK-US101	CLATSOP	PRESRV	\$2,360,567
12310	2	WOODBURN - MT. ANGEL	MARION	PRESRV	\$2,513,925
12358	2	COAST FORK WILLAMETTE RIVER BRIDGE SB	LANE	BRIDGE	\$7,489,786
12359	5	LOWER PERRY BR, I-84 EB	UNION	BRIDGE	\$9,579,773
		GRAND RONDE RV. & UPRR (INDIAN CR.)			
12360	5	BRIDGE SEC.	UNION	BRIDGE	\$1,509,293
		US101: CULVERT REPAIR @ 6TH STREET			
12367	2	(NEWPORT)	LINCOLN	OPERAT	\$295,592
12377	2	OR47: AZALEA ST - 2ND ST (YAMHILL)	YAMHILL	PRESRV	\$1,472,099
12382	3	SISKIYOU BLVD @ LITHIA WAY & E MAIN ST (ASHLAND)	JACKSON	MODERN	\$600,004
12302	3	OR238: DOWNTOWN JACKSONVILLE	JACKSON	MODERN	\$600,004
12384	3	RECONSTRUCTION	JACKSON	PRESRV	\$2,959,903
10004	4	GOVERNMENT CAMP LOOP ROAD		DDECDV	#270.00 5
12391	1	RESURFACING STATE HWY 281 AT BROOKSIDE/ELIOT	CLACKAMAS	PRESRV	\$370,025
12398	1	TRAFFIC SIGNAL	HOOD RIVER	MODERN	\$125,028
12405	4	PRINEVILLE TRUCK ROUTE (PHASE 1)	CROOK	MODERN	\$1,586,763
12700	7	THE VILLE INCOMMODIL (I HAGE I)	SINOUN	MODEIM	ψ1,000,700
12408	4	CULVER HIGHWAY PRESERVATION (PHASE 1)	JEFFERSON	PRESRV	\$2,373,169

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IZ.		tir qir stato ricoar so (riprii: r sarro	. 30) Baseu on Actual Cost			
Key Num.	Region	Project Name	County Name	Work Type	Total Cost	
12411	4	BUTTE AVENUE (METOLIUS)	JEFFERSON	PRESRV	\$205,095	
12412	4	LONEROCK ROAD (GILLIAM COUNTY)	GILLIAM	PRESRV	\$407,000	
12418	4	O'NEIL HIGHWAY PRESERVATION	CROOK	PRESRV	\$3,183,644	
12420	5	OR-82 ALTERNATIVE ROUTE MODERNIZATION (PHASE I)	UNION	MODERN	\$2,990,373	
40404	_	BIRCH ST(CAMPBELL-'D')&INDIANA AVE(11TH-	DAKED	MODERN	#500.000	
12421	5	COLUMBIA)	BAKER	MODERN	\$500,000	
12422	5	JUNIPER CANYON ROAD REALIGNMENT	MORROW	MODERN	\$500,000	
12423	5	MILTON-FREEWATER HIGHWAY PRESERVATION/MODERNIZATN	UMATILLA	PRESRV	\$1,227,317	
12429	2	ONE HORSE SLOUGH	LINN	BRIDGE	\$175,188	
12429	2	BROADWAY BRIDGE - NEAWANNA RIVER	CLATSOP	BRIDGE	\$431,232	
12430	2	ALBANY CANAL (5TH AVENUE) BRIDGE	LINN	BRIDGE	\$482,629	
12433	5	OWYHEE CANAL (CLARK BOULEVARD)	MALHEUR	BRIDGE	\$291,164	
12433	5	OWTHEE CANAL (CLARK BOOLEVARD)	WALHEUR	BRIDGE	φ 291,104	
12434	5	BULLY CREEK CANAL (BULLY CREEK ROAD)	MALHEUR	BRIDGE	\$285,711	
12435	5	LOW LIFT CANAL (FIR ROAD)	MALHEUR	BRIDGE	\$216,429	
12 100		JOHNSON MARKET BRIDGE (DESCHUTES	WW KEN IE ON	BINIBOL	Ψ2 10, 120	
12436	4	COUNTY)	DESCHUTES	BRIDGE	\$178,544	
12437	5	RHEA CREEK (BRENNER CANYON ROAD)	MORROW	BRIDGE	\$163,903	
12438	2	MUDDY CREEK (LLEWELLYN ROAD) BRIDGE	BENTON	BRIDGE	\$865,755	
12 100		CATHERINE CREEK (BADGER FLAT LANE)	BEITTOIT	BINIBOL	φοσο, τοσ	
12440	5	BRIDGE	UNION	BRIDGE	\$376,434	
12443	4	DEER STREET BRIDGE (PRINEVILLE)	CROOK	BRIDGE	\$487,660	
12110	<u> </u>	FOOTS CRK/RIGHT FORK FOOTS CRK	CITOCIT	BINIBOL	ψ107,000	
12446	3	BRIDGES	JACKSON	BRIDGE	\$676,568	
12110		TUALATIN RIVER OVERFLOW (MINTER BRIDGE		BINIBOL	ψον σ,σσσ	
12449	1	ROAD)	WASHINGTON	BRIDGE	\$1,281,959	
12110	<u> </u>	GRANDVIEW DR NELS ANDERSEN PLACE	Witerinterent	BINIBOL	Ψ1,201,000	
12482	4	(BEND)	DESCHUTES	MODERN	\$1,173,661	
12499	5	HERMISTON HIGHWAY @ HIGHLAND AVENUE	UMATILLA	SAFETY	\$1,137,519	
12513	5	NEW PRINCETON - VIRGINIA VALLEY ROAD	HARNEY	PRESRV	\$3,445,530	
12010	<u> </u>	NEW I KINGETON - VIKOINIA VALLET KOAD	I I/AI XI XI L	TREORV	ψυ,++υ,υυυ	
12520	4	US-395: SCL LAKEVIEW - COGSWELL CREEK ROCK CREEK - WALLOWA LAKE LODGE ROAD	LAKE	PRESRV	\$1,677,587	
12526	5	SECTION	WALLOWA	PRESRV	\$1,575,571	
		GOSHEN-COTTAGE GROVE &RODGERS RD-			Ψ.,σ.σ,σ.	
12530	2	GOSHEN/DIVIDE HWY	LANE	PRESRV	\$1,290,831	
		ANTELOPE - WILLOWDALE (PRESERVATION),			, ,,	
12537	4	PHASE 1	JEFFERSON	PRESRV	\$1,245,075	
		HWY293: ANTELOPE - WILLOWDALE, PHASE 2				
12538	4	(BRIDGES)	WASCO	BRIDGE	\$1,059,793	
12541	5	I-84: LA GRANDE - NORTH POWDER	UNION	PRESRV	\$13,987,394	
12629	5	JCT OR 11 - I84	UMATILLA	PRESRV	\$1,906,543	
		OR66: SISKIYOU BLVD TO SOUTH CITY LIMITS				
12743	3	(ASHLAND)	JACKSON	PRESRV	\$1,294,260	
12790	5	Î 84: NOLIN ROAD BRIDGE	UMATILLA	BRIDGE	\$970,328	
12805	2	US26: LINDSLEY CREEK-SADDLE MTN RD	CLATSOP	PRESRV	\$57,360	
12908	1	MILTON WAY BRIDGE REPLACEMENT	COLUMBIA	BRIDGE	\$627,833	
12910	1	SE 162ND AVE & FOSTER RD IMPROVEMENTS	MULTNOMAH	MODERN	\$719,739	
12918	2	US101 @ NE 52ND STREET (NEWPORT)	LINCOLN	MODERN	\$456,365	
12923	1	FOREST GROVE REHABILITATION PROJECT	WASHINGTON	PRESRV	\$2,276,508	
12926	5	DRY CREEK (STEEN ROAD)	UMATILLA	BRIDGE	\$375,567	
-		WEST FORK SILVIES RIVER (GREENHOUSE			, .,.,.	
12927	5	LANE)	HARNEY	BRIDGE	\$306,507	

1.5		tir Qir State rissar se (riprii: r carie	, , ,		
Key Num.	Region	Project Name	County Name	Work Type	Total Cost
		CITY OF BOARDMAN MAIN STREET RAIL			
12928	5	OVERCROSSING	MORROW	MODERN	\$800,000
		I-5: ARNDT ROAD & PERKINS ROAD VMS			
12936	2	SIGNS	MARION	OPERAT	\$728,237
13031	2	OR99E @ WACONDA ROAD	MARION	SAFETY	\$91,397
13038	4	US-97 @ MOLLIE'S PROJECT	KLAMATH	SAFETY	\$608,832
		I-84 GRANDE RONDE RIVER (QUARRY)			
13052	5	BRIDGES	UNION	BRIDGE	\$20,929,883
13053	2	ASTORIA AREA VMS & WARNING SIGNS		SAFETY	\$105,509
		OR99W: KIGER ISLAND-OAKLEA & US20:53RD-			
13078	2	RODEA DR119	BENTON	PRESRV	\$4,859,350
		OR:99W: PACIFIC HWY WEST @ GREENBERRY			
13086	2	(ISIP)	BENTON	SAFETY	\$422,846
13098	3	US101: CHETCO RIVER BRIDGE	CURRY	OPERAT	\$295,704
		WOODBURN-MT ANGEL PHASE 2 (SIDEWALKS			
13106	2	PORTION)	MARION	PRESRV	\$1,153,476
		BEAVERTON/TUALATIN HWY & TIGARD HWY			
13107	1	@ SCHOLLS	WASHINGTON	SAFETY	\$656,954
13146	2	NEWBERG-DUNDEE TCSP	YAMHILL	MODERN	\$116,329
		OR99: CHARLOTTE ANN DR -COLVER			
13149	3	RD(MEDFORD-PHOENIX)	JACKSON	PRESRV	\$2,203,669
13184	5	REGION 5 RWIS AND CAMERAS (PHASE 1)	VARIOUS	OP-ITS	\$247,914
		OR22: NORTH SANTIAM HWY BRIDGE			
13320	2	REPAIRS	MARION	BRIDGE	\$1,528,256
		OR 82:WALLOWA LAKE HWY & OR 7:WHITNEY			
13465	5	HWY ROCKFALL	VARIOUS	OP-SLD	\$516,197
13507	5	OR82: NCL IMBLER - ROCK CREEK	VARIOUS	PRESRV	\$1,666,282
		US97 REROUTE PHASE 1 UNIT 1			
13938	4	(REDMOND)(MAPLE/NEGUS)	DESCHUTES	MODERN	\$185,768

Quarterly Status Report - Projects Canceled Since HCP 4th Qtr State Fiscal '05 (April1 - June. 30)

Project name:					
		comp			ance forces; remainder added to existing STIP projects.
Key Number:			County		
Region:	3		Work	Type:	OP-SSI
		_			
Project name:	US26: W	ARI	I SPRINGS	SNOW	/ ZONE MESSAGE SIGNS (ITS)
	Canceled	d due	e to funding	limitatio	ons, and remaining funding transferred to other Intelligent
Cancel Reason:	Transpor	tatio	n Systems p	orojects	3.
Key Number:			County		
Region:					OP-ITS
Project name:	OR214: F	PUD	DING R SO	UTH FI	K OVERFLOW CULVERT
					ance forces; remainder added to existing STIP projects.
Key Number:			County		
Region:		İ			BR-CLV
		L		,	
Project name:	I-5: LONI	OON	I ROAD U'X	ING BF	RIDGE
					was determined that replacing the structure would provide a
Cancel Reason:					
Key Number:		1	County		•
Region:		ŀ			BRIDGE
itogioini		L	110111	. , , , ,	511562
Project name:	SIUSI AV	V RI	VFR & OXIN	JG RIV	ERVIEW AVE BRIDGE #02049A
					r to provide funds for various cracked bridge projects.
Key Number:		I	County		
Region:		ŀ			BRIDGE
rtogioni		L	770110	. ypo.	BRIDGE
Project name:	S YAMHI	I I F	RIVER BRID	GE SE	ISMIC RETROFIT
					r to provide funds for various cracked bridge projects.
Key Number:		1	County		
Region:		ŀ			BRIDGE
Regioni		L	WOIK	Type.	BRIDGE
Project name:	1-84· RF(101	V 4 PROTEC	TIVE 9	SCREENING PROGRAM
					s, fencing could not be added to the bridges
Key Number:		<u> </u>			GILLIAM
Region:	4	ŀ			BR-SCR
ixegion.	Т.	L	VVOIR	rype.	BIX-OOK
Project name:	I-84· FΔI	RIF	Y SLIDE RE	PAIR (I-84 MP 48)
					ved to address I-84 rockfall under Key # 13945.
Key Number:		, sta			Hood River
Region:		ŀ			OP-SLD
ixegion.	1	L	TYOIK	rype.	01 010
Project name:	SNAKE	SI/\E	R BRIDGE	S #0811	07W & 08107F
i roject name.					e need for scour mitigation. Subsequent investigation by a
Cancel Reason:		,			
		1 10L			
Key Number:		ŀ	County		Maineur Bridge
Region:	5	Ļ	vvork	Type:	Diluge

Oregon Department of Transportation Office of Project Delivery 680 Cottage St., NE Salem, OR 97301-2412



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