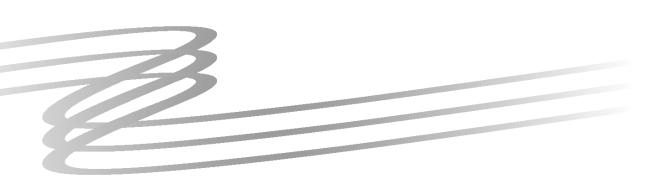


HIGHWAY CONSTRUCTION PLAN

·QUARTERLY STATUS REPORT·



3rd Quarter - State Fiscal Year 2005 Jan 1, 2005 – March 31, 2005 2003–2005 State Biennium

Table of Contents

Intı	oduction	ii
Pro	grams and Estimated Expenditures	iii
Qua	arterly Status Report Layout	iv
	Project Listings	
I.	Projects in Planning Phases (Under Development) Region 1 (Portland metropolitan area) Region 2 (Northwest Oregon) Region 3 (Southwest Oregon) Region 4 (Eastern Oregon) Region 5 (Eastern Oregon)	3 6 7
II.	Funding Committed (Estimated Contract Let - 2 nd year of biennium) Region 1 Region 2 Region 3 Region 4 Region 5	11 15 18
III.	Projects Committed (Scheduled for Contract Let - 1st year of biennium) Region 1 Region 2 Region 3 Region 4 Region 5	29 37 43
IV.	Projects Currently Under Construction Region 1 Region 2 Region 3 Region 4 Region 5	57 64
V.	Projects Open for Traffic Region 1 Region 2 Region 3 Region 4 Region 5	93
Sun	nmary Information	105-119

Publication date: 6/2005

Introduction

The Oregon Department of Transportation prepared the 2003-2005 Highway Construction Plan in accordance with the Transportation Spending Accountability Act outlined in House Bill 2478 (ORS 184.654 to 184.666) passed by the 1999 Oregon Legislature. The 2003-2005 Highway Construction Plan is a component of the department's 2003-2005 agency request budget.

The Quarterly Status Report (QSR) is the quarterly version of the Highway Construction Plan, and includes updated information as of the end of each state fiscal quarter. This is the 3rd QSR for state fiscal year 2005 covering January 1, 2005 through March 31, 2005.

The report is broken down by status categories, further broken down by ODOT Region and then by Work Type. The Status Categories are:

<u>Under Development</u>: The project has received Oregon Transportation Commission approval to begin preliminary development work but is not approved for construction funding.

<u>Funding Committed</u>: The project is either anticipated to go to contract letting within the second year of the biennium, or pre construction work is anticipated to begin during this time frame.

<u>Project Committed</u>: The project is expected to go to contract letting within the first year of the biennium and a let date has been scheduled.

<u>Under Construction</u>: Construction work has started or is scheduled to start, and a contractor has been awarded the construction contract.

Open to Traffic: The project is complete but may still be pending final payment to the contractor.

The QSR also includes delivery performance indicators for bid opening and completion dates, as well as any changes in priority since distribution of the previous report. The Report includes updated cost estimates and amounts spent to date for each project.

If you have questions, comments, or would like more information about this publication or the projects listed in it, please contact John Turner, ODOT Office of Project Delivery, at (503) 986-3176 John.K.TURNER@odot.state.or.us

Programs and Approved Budget

	Legislatively Adopted Budget 2003-05	Emergency Board Actions To date	Approved Budget Through Mar. 2005
Bridge Program - includes preservation of the bridges, tunnels and culverts on the state highway system.	\$225.4 M	\$114.9 M	\$375.3 M
Modernization Program – includes improvements that add capacity to highways, including but not limited to new or widened lanes and new bypasses.	\$252.6 M	\$2.6 M	\$255.2 M
Operations Program - includes improving the efficiency of existing highways through such means as traffic signaling systems, driver communication and ramp metering.	\$33.3 M	\$5.7 M	\$39.0 M
Pavement Preservation Program - includes paving, striping and reconstruction designed to add useful life to existing highways.	\$310.5 M	\$19.1 M	\$329.6 M
Safety Program - includes providing engineering solutions to accident problems on state and local highways.	\$46.1 M	\$6.3 M	\$52.4 M
Maintenance Program – includes keeping existing highways safe and usable for the traveling public through such means as repair, snow and ice removal, vegetation clearance, striping, signal repair and lighting. Includes Emergency Relief Program.	\$288.1 M	\$17.8 M	\$305.9 M
Special Programs - includes but is not limited to bicycle and pedestrian facility projects, environmental services and salmon and watershed projects.	\$161.5 M	\$0.9 M	\$162.4 M
Local Government - includes payments to cities, counties and metropolitan planning organizations.	\$208.6 M	\$303.9 M	\$512.6 M
Utility / Right of Way - includes issuing permits, inspection and review of work by utility companies on our right of way.	\$4.4 M		\$4.4 M

(dollar amounts rounded, in millions)

- January 2004 Emergency Board added \$16 Million to maintain limitations.
- April 2004 Emergency Board added \$486.2 Million to various highway limitations.
- November 2004 Emergency Board added 3.9 Million to various highway Limitations.
- January 2005 Emergency Board transferred \$5 million from the Preservation Program and \$30 million from the Local Government Program, to the Bridge Program.

Quarterly Status Report Layout - Sample Project -

Region 1 - Portland Metro Area Under Construction

Name Key N Description Count Legislative Districts		Contract I Dat	te	Contracted Completion Date Relivery within 90 days of planned			Project Cost Information
Bridge		on Time/Late o		ionvery within 50 days of planned	•		
This is the route the project is located on, and the common project name. If the project resides in a city, it is indicated in parenthesis at the end of the project county.	the project number, a e identifier mains with n project gh its life e and the where the	This identifies the original estimate and actual bid open dates for each project.	This identifies or late based occurred or is project comple project has been "Added by Ahere. If a project	Contract Comp: 6/30/200 Current Est: 6/30/200 On Time tatus: On Time whether the project is on time of the contract of the	Identifie and curr complete the cast traffic complete com	HCP Est: Current Est: Spent to Da es the original rent estimated struction tion dates. In the of open to be, the actual ection date is hown.	\$5,000,000 \$5,000,000 te: \$2,500,000 These three costs are the amount shown in the Highway Construction Plan, the current estimate, and how much has been spent to date.

(Layout enlarged)



The Oregon Transportation Commission has not committed funding for construction of the projects in this category. The Commission has directed the department to begin development work only. Inclusion in this category does not constitute a commitment to fund a project's construction. A project will remain in this category while the department continues to work on its development. It will be transferred into one of the Highway Construction Plan categories only if the Oregon Transportation Commission commits funding for the project's construction.

Total Projects in this Category: 20

Total Estimated Cost for all Projects: \$15,149,000

Number of Projects in HCP: 29

Total Estimated Cost in HCP: \$17,429,000

The Total Estimated Cost for each project includes all activities planned for the entire life of the project. It does not equate to the amount of money that will be obligated or spent during this biennial period.

Region 1 - Portland Metro Area Under Development Name Key Number Est. Development **Project Cost** Compl. Date Information Description County Modernization I-84: HCRH State Key: 12842 Prelim. Est: 5/29/2007 HCP Est: \$109,000 Trail @ Viento County: Hood River Current Est. \$274,000 Spent to Date: \$74 Project Information: This project will construct a bike path along PE only Project. Historic Columbia Hwy Trail. Senate: 26 House: 52 US Cong: 2 OR217: US26 - TV Key: 06025 Prelim. Est: 2/28/2007 HCP Est: \$1,740,000 Hwy County: Washington Current Est. \$1,868,000 Spent to Date: \$576,601 Project Information: This project will widen highway and structures. PE only Project. Construction funding transferred to Complete ramp work. 06015. Senate: 14 House: 27 US Cong: 1 **US 26: Sunset Hwy** Key: 12885 Prelim. Est: 9/25/2007 HCP Est: \$522,000 @ Glencoe Rd Ramp County: Washington Current Est. \$522,000 Impr. Spent to Date: \$3,435 Project Information: Project will relocate ramps on south side of Sunset Highway and install a traffic signal. PE only Project. Senate: 15 House: 30 US Cong: 1 **Subtotal Current Estimate - Modernization** \$2,664,000 Pavement Preservation Key: 12870 US30: Columbia Co. Prelim. Est: 2/22/2007 HCP Est: \$368,000 Line - Swedetown County: Columbia Current Est. \$368,000 Road Spent to Date: \$5,296 Project Information: This project will overlay old pavement with new and add striping. Senate: 16 House: 31 US Cong: 1 **Subtotal Current Estimate - Pavement Preservation** \$368,000 Safety US26: Wildwood -Key: 12840 Prelim. Est: 7/26/2007 HCP Est: \$437.000

This project will construct a continuous left

House: 52

County: Clackamas

US Cong: 3

Wemme

turn lane.

Senate: 26

PE only Project.

Project Information:

Current Est. **\$437,000** Spent to Date: **\$79,961**

Region 1 - Portland Metro Area Under Development

Name Key Number **Project Cost** Est. Development Compl. Date Information Description County

Safety

US-26 West Ski Key: 11967 **Bowl - Government** County: Clackamas

Camp Loop

This project will realign intersections; add westbound turn lane, signing, illumination, and

paving.

Senate: 26 House: 52 US Cong: 3 Prelim. Est: 10/27/2006

Project Information: PE only Project. Construction funds moved to other

projects.

HCP Est: \$276,000

Current Est. \$427,000

Spent to Date: \$258,273

\$864,000 **Subtotal Current Estimate - Safety** Region Total - Current Estimate - Under Development \$3,896,000 **Region 2 - Northwest Oregon Under Development** Name Key Number Est. Development **Project Cost** Compl. Date Information Description County Bridge OTIA III- I-5: Key: 13586 Prelim. Est: 6/1/2004 HCP Est: \$2,750,000 Willamette County: Lane Current Est. \$2,750,000 R/OR126/UPRR Br#08329 Spent to Date: \$22,641 Project Information: EIS portion of project to replace Br#08329. US Cong: Senate: House: Subtotal Current Estimate - Bridge \$2,750,000 Modernization OR34 Van Buren St. Key: 12827 Prelim. Est: 4/14/2010 HCP Est: \$1,500,000 Bridge Replace. County: Benton Current Est. \$1,500,000 (Corvallis) Spent to Date: \$86,258 Project Information: **Environmental documentation work** Senate: 08 House: 15 US Cong: 5 **US20: Philomath** Key: 12830 Prelim. Est: 2/24/2006 HCP Est: \$77,000 couplet unit 2 County: Benton Current Est. \$77,000 Spent to Date: Project Information: This project will complete East Bound PE only Project. Combined with 11670 into 13572 for crossover for couplet right of way and construction. Senate: 08 US Cong: 4 House: 16 OR69: Beltline Hwy HCP Est: \$326,000 Key: 12836 Prelim. Est: 1/24/2008 @ Coberg Road County: Lane Current Est. \$326,000 Interchange Spent to Date: \$24,193 Project Information: This project will modernize the interchange. Senate: 07 US Cong: 4 House: 12 **Subtotal Current Estimate - Modernization** \$1,903,000

Operations

Region 2 - Northwest Oregon Under Development Name Key Number Est. Development **Project Cost** Compl. Date Information Description County Operations OR223 @ Main Key: 12672 Prelim. Est: 3/22/2007 HCP Est: \$24,000 Street (Dallas) County: Polk Current Est. \$4,000 Spent to Date: \$3.843 Project Information: This project will rebuild traffic signal. Senate: 12 House: 23 US Cong: 5 **Subtotal Current Estimate - Operations** \$4,000 **Pavement Preservation** US20: Clem Rd. - Old Key: 12807 Prelim. Est: 12/14/2006 HCP Est: \$310,000 **Blodgett hwy** County: Benton Current Est. \$310,000 Spent to Date: Project Information: This project will overlay old pavement with new. Senate: 05 House: 10 US Cong: 5 US20: Mary's river -Key: 12809 Prelim. Est: 12/14/2006 HCP Est: \$53,000 mp 43.05 County: Benton Current Est. \$53,000 Spent to Date: \$13,796 Project Information: Overlay old pavement with new. Senate: 12 US Cong: 5 House: 23 Prelim. Est: 4/14/2006 HCP Est: \$92,000 **US26: Lindsley** Key: 12805 Creek-Saddle Mtn Rd County: Clatsop Current Est. \$56,000 Spent to Date: \$56,505 Project Information: This project will overlay old pavement with new. House: 32 Senate: 16 US Cong: 1

I-5: Hayesville Itchg-

Baldock rest area

Senate: 11

Key: 12578

US Cong: 5

County: Marion

This project will overlay old pavement with new.

House: 22

Prelim. Est: 8/28/2006

Project Information:

HCP Est: \$114,000

Current Est. \$114,000

Spent to Date:

Region 2 - Northwest Oregon

Under Development

Name

Key Number

Est. Development

Project Cost

Compl. Date

Subtotal Current Estimate - Pavement Preservation \$833,000
Region Total - Current Estimate - Under Development \$5,490,000

Information

Description

Senate: 12

House: 24

US Cong: 1

County

Region 3 - Southwest Oregon Under Development Name Key Number Est. Development **Project Cost** Compl. Date Information Description County Modernization OTIA I/II- Brookings Key: 11718 Prelim. Est: 6/1/2005 HCP Est: \$1,441,000 Dowtown - Hwy 101 County: Curry Current Est. \$1,441,000 **Trans. Solutions** Spent to Date: \$1,327,848 Project Information: Reconstruct portion of project in downtown Brookings - this includes providing a new base PE only Project. Combined into 13555 for construction. and roadway, sidewalks, signals, and lighting. Senate: 01 House: 01 US Cong: 4

Highway 62 Corridor Key: 13226 Prelim. Est: 9/30/2004 HCP Est: \$2,500,000 Current Est. \$2,500,000 Project Information:

Environmental impact study will be performed to identify solutions associated with congestion.

Senate: 03 House: 06 US Cong: 2

Subtotal Current Estimate - Modernization \$3,941,000

Pavement Preservation		
US-101: Isthmus Key: 10844 Slough Bridge & County: Coos Bunker Hill Inters	Prelim. Est: 12/2/2005	HCP Est: \$69,000 Current Est. \$1,722,000
Environmental assessment for new bridge and advance right of way purchase.	Project Information:	Spent to Date: \$439,342
Senate: 05 House: 09 US Cong: 4		

Subtotal Current Estimate - Pavement Preservation \$1,722,000

Region Total - Current Estimate - Under Development \$5,663,000

Region 4 - Central Oregon

Name

Key Number
Description

County

Est. Development
Compl. Date

Project Cost
Information

Modernization		
OR140: Doherty Slide Key: 12554 County: Lake	Prelim. Est: 3/9/2005	HCP Est: \$100,000 Current Est. \$100,000
This project will develop plans for highway realignment.	Project Information: PE only Project.	Spent to Date:
Senate: 28 House: 55 US Cong: 2		

Subtotal Current Estimate - Modernization

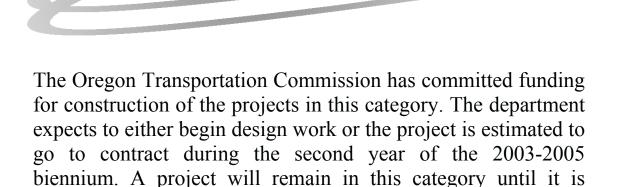
Region Total - Current Estimate - Under Development

\$100,000

\$100,000

FUNDING COMMITTED

(Projects with an Estimated Let Date)



Total Projects in this Category: 53

scheduled to go to contract letting within one year.

Total Estimated Cost for all Projects: \$182,736,000

Number of Projects in HCP: 92

Total Estimated Cost in HCP: \$298,166,000

The Total Estimated Cost for each project includes all activities planned for the entire life of the project. It does not equate to the amount of money that will be obligated or spent during this biennial period.

Region 1 - Portland Metro Area **Funding Committed** Name Key Number **Estimated Contract Estimated Project Project Cost** Bid Open Date **Completion Date** Information Description County Operations Regoin 1 Rural Key: 13701 Current Est: 4/27/2006 Prelim. Est: 4/1/2007 HCP Est: \$300,000 Variable Message Current Est. \$300,000 County: Clackamas Sign Spent to Date: \$8,291 Project Information: This project will install a new variable message sign. Senate: 26 US Cong: 3 House: 52 Portland area Key: 13699 Current Est: 4/27/2006 Prelim. Est: 7/1/2007 HCP Est: \$900,000 variable message County: Multnomah Current Est. \$900,000 signs Spent to Date: \$1,885 Project Information: This project installs three new variable message signs for Portland. Senate: V House: V US Cong: 1 Current Est: 5/24/2007 Region 1 Traffic Key: 10874 Prelim. Est: 8/1/2008 HCP Est: \$938,000 Signal Upgrades County: Various Current Est. \$938,000 (Unit 4) Project Information: Spent to Date: Upgrade various traffic signals in Region 1. Senate: V House: V US Cong: V Key: 10699 Current Est: 9/21/2006 Prelim. Est: 12/1/2007 HCP Est: \$1,086,000 **Traffic Signal** Upgrades (Unit 3) County: Various Current Est. \$901,000 Spent to Date: Project Information: Upgrade various traffic signals in Region 1. House: V Senate: V US Cong: V **Subtotal Current Estimate - Operations** \$3,039,000

Pavement Preservation		
OR211: Key: 12871 Meadowbrook - Hult County: Clackamas Rd.	Current Est: 3/26/2007 Prelim. Est: 3/1/2008	HCP Est: \$245,000 Current Est. \$2,876,000
This project will overlay and restripe roadway.	Project Information:	Spent to Date: \$11,350
Senate: 09 House: 18 US Cong: 5		

Region 1 - Portland Metro Area

Funding Committed

Name

Key Number

Description County **Estimated Contract** Bid Open Date

Estimated Project Completion Date

Project Cost Information

Pavement Preservation

I 205: Willamette River Br. - Pacific Key: 12874

Hwy

County: Clackamas

This project will overlay hwy, and add auxilary

lanes between Stafford Road and I-5, and restripe.

MP 9.19

Senate: 19 House: 37 US Cong: 5 Current Est: 10/27/2006

Project Information:

Project Information:

Project Information:

Project Information:

Project Information:

Prelim. Est: 4/1/2009

HCP Est: \$45,066,000

Current Est. \$45,042,000

Spent to Date: \$337,414

OR99E: Kellogg Cr.

Key: 12855

County: Clackamas

This project will overlay roadway and restripe. Includes sidewalk infill, access management (possibly close existing driveways), includes reconfiguring the 99E and River Road

intersection for improved operations and safety.

Senate: 21

Military Rd.

House: 41

US Cong: 3

Current Est: 1/25/2007

Prelim. Est: 6/1/2008

HCP Est: \$5,731,000

Current Est. \$5,731,000

Spent to Date: \$132,886

US26: Jewell Jct. -

Key: 12856

County: Clatsop

This project wil overlay roadway and restripe.

Senate: 16 House: 31 US Cong: 1 Current Est: 1/26/2006

Prelim. Est: 5/1/2007

HCP Est: \$3,244,000

Current Est. \$3,244,000

Spent to Date: \$37,446

Subtotal Current Estimate - Pavement Preservation

\$56,893,000

Safety

Stafford Rd @ Mountain Rd

Key: 13161

County: Clackamas

This project will realign and widen Stafford Rd. and widen Mountain Rd for separate left and

right turn lanes.

Senate: 19 House: 37 US Cong: 5 Current Est: 9/14/2006

Prelim. Est: 11/1/2007

HCP Est: \$602,000 Current Est. \$602,000

Spent to Date:

OR213: So. Conway Dr. - So. Henrici Rd. Key: 12876

County: Clackamas

This project will construct a continuous left turn lane.

Senate: 20 House: 39 US Cong: 5 Current Est: 11/16/2006

Prelim. Est: 6/1/2008

HCP Est: \$5,740,000 Current Est. \$5,740,000

Spent to Date: \$121,926

Region 1 - Portland Metro Area

Funding Committed

Name	Key Number	Estimated Contract	Estimated Project	Project Cost
Description	County	Bid Open Date	Completion Date	Information
				1 1 1 1 1

Safety				
OR212: Tong Rd Key: 12877 Wy'East Rd. County: Clackamas	Current Est: 2/22/2007	Prelim. Est: 8/1/2008	HCP Est: Current Est.	\$3,393,000 \$3,393,000
This project will close existing Tong Rd. and realign with Wy'east, will also add channelization.	Project Information:		Spent to Date:	\$46,650
Senate: 10 House: 19 US Cong: 5				
SE 282nd Ave @ Key: 13163 Stone Road County: Multnomah	Current Est: 4/26/2006	Prelim. Est: 5/1/2008	HCP Est: Current Est.	\$708,000 \$708,000
This project will widen 282nd to provide left turn lanes, and widen and align Stone Rd with 282nd.	Project Information:		Spent to Date:	
Senate: 26 House: 52 US Cong: 3				
OR219 @ Key: 12861 Burkhalter/Simpson County: Washington Rd	Current Est: 9/28/2006	Prelim. Est: 1/1/2008	HCP Est: Current Est.	\$1,581,000 \$1,581,000
This project will channelize left turns.	Project Inform	ation:	Spent to Date:	\$41,015
Senate: 13 House: 26 US Cong: 1				

Subtotal Current Estimate - Safety \$12,024,000
Region Total - Current Estimate - Funding Committed \$71,956,000

Region 2 - Northwest Oregon Funding Committed Name Key Number **Estimated Contract Estimated Project** Project Cost Bid Open Date **Completion Date** Information Description County Bridge **OR34: Willamette** Key: 12794 Current Est: 8/2/2006 Prelim. Est: 12/1/2007 HCP Est: \$1,440,000 River (Van Buren County: Benton Current Est. \$1,440,000 Avenue) bridge Spent to Date: \$4,826 Project Information: This project will paint bridge #02728 Senate: 08 US Cong: 5 House: 15 **OR99W: Miller Creek** Key: 12800 Current Est: 12/14/2006 Prelim. Est: 8/1/2008 HCP Est: \$2,185,000 Bridge County: Benton Current Est. \$2,185,000 Spent to Date: \$15,736 Project Information: This project will replace Bridge #01588. Senate: 12 House: 23 US Cong: 4 Key: 10617 **US101: Tenmile** Current Est: 3/22/2007 Prelim. Est: 4/1/2009 HCP Est: \$3,770,000 Creek Bridge County: Lane Current Est. \$3,770,000 Spent to Date: \$20,418 Project Information: Thsi project will provide cathodic protection, rehab bridge rail and deck overlay. (Bridge #01181) Senate: 05 House: 09 US Cong: 4 HCP Est: \$4,900,000 **US101" Millport** Key: 12802 Current Est: 12/14/2006 Prelim. Est: 2/1/2009 Slough Bridge County: Lincoln Current Est. \$4,900,000 Spent to Date: \$187,077 Project Information: This project will replace Bridge #06579.

Senate: 05 House: 10 US Cong: 5		
OR99E: Creek Key: 14114 Bridge & Big Muddy County: Linn Creak bridge	Current Est: 11/16/2006 Prelim. Est: 11/1/2008	HCP Est: \$3,817,000 Current Est. \$3,817,000
This project will replace Bridges (#00569) & (#00568)	Project Information:	Spent to Date: \$44,924
Senate: House: US Cong:		

Region 2 Bridge Painting Project	Key: 12791 County: Various	Current Est: 9/21/2006 Prelim. Est: 10/1/2007	HCP Est: \$850,000 Current Est. \$603,000
Trask R Br (#5640A, Netarts Hwy, MP 8.33); Nehalem R (Mohler) Br (#01217, Necanicum Hwy, MP 17.7)		Project Information:	Spent to Date: \$1,286
Senate: V House	e: V US Cong: V		

Region 2 - Northwest Oregon Funding Committed Name Key Number **Estimated Contract Estimated Project Project Cost** Bid Open Date **Completion Date** Information Description County Bridge Subtotal Current Estimate - Bridge \$16,715,000 Modernization OTIA I/II- US101 @ Key: 12913 Current Est: 10/20/2006 Prelim. Est: 10/1/2007 HCP Est: \$902,000 Long Prairie Road County: Tillamook Current Est. \$902.000 (Tillamook County) Spent to Date: \$53,766 Project Information: Project will improve intersection and may include other improvements. Senate: 16 House: 32 US Cong: 5 Current Est: 3/15/2007 **US-101 at Latimer** Key: 11667 Prelim. Est: 12/1/2008 HCP Est: \$3,895,000 Road County: Tillamook Current Est. \$3,470,000 Spent to Date: \$379,457 Project Information: Project will install a traffic signal at Latimer Road and improve the intersection of Latimer Road and US 101. Senate: 16 House: 32 US Cong: 5 **Subtotal Current Estimate - Modernization** \$4,372,000 Operations **District 1 Traffic** Key: 12671 Current Est: 9/8/2006 Prelim. Est: 12/1/2007 HCP Est: \$1,170,000 Signal County: Clatsop Current Est. \$1,090,000 Replacements & Upgrades Spent to Date: \$5,513 Project Information: This project will Upgrade or replace signals in Astoria, Warrenton and Tillamook. Senate: 16 House: 32 US Cong: 1 HCP Est: \$386,000 I-5: N Albany VMS & Key: 12941 Current Est: 12/14/2006 Prelim. Est: 1/1/2008 camera County: Linn Current Est. \$386,000 Spent to Date: \$794 Project Information: Install a variable message sign for I-5 at North Albany. Senate: 08 US Cong: 4 House: 16 OR214 @ Evergreen Key: 13625 Current Est: 9/21/2006 Prelim. Est: 10/1/2007 HCP Est: \$671,000 (Woodburn)-OR211 County: Marion Current Est. \$671,000 @ Barlow Rd Spent to Date: \$6,173 Project Information: This project will replace signal, reconstruct

Senate: 11

curb, and sidewalk @ Evergreen, and reconstruct beacon flasher at Barlow.

House: 22

US Cong: 5

Region 2 - Northwest Oregon Funding Committed Name Key Number **Estimated Contract Estimated Project** Project Cost Bid Open Date **Completion Date** Information Description County Operations Region 2 OPS: Key: 14155 Current Est: 3/23/2007 Prelim. Est: 10/1/2008 HCP Est: \$556,000 Dallas Signal & Var County: Various Current Est. \$556,000 **Loop Replacement** Spent to Date: \$72 Project Information: This project will replace signal on OR223 @ Main/Washington, replace various signal loops throughout Region 2. Senate: House: US Cong: Region 2 Flasher Key: 13152 Current Est: 2/20/2007 Prelim. Est: 1/1/2008 HCP Est: \$175,000 Replacements County: Various Current Est. \$175,000 Spent to Date: Project Information: This project will replace old flashing beacons. Senate: V House: V US Cong: V Region 2 Misc Kev: 13627 Current Est: 1/26/2006 Prelim. Est: 4/1/2008 HCP Est: \$802,000 **Operations Project** County: Various Current Est. \$802,000 Spent to Date: \$22,067 Project Information: Miscellaneous operations projects for Region 2. House: V Senate: V US Cona: V HCP Est: \$861,000 Key: 12579 Current Est: 10/25/2007 Prelim. Est: 10/1/2008 **US20 Hogg Rock** and Johnny Cut County: Various Current Est. \$861,000 **Rockfall Mitigation** Spent to Date: Project Information: This project will construct Rockfall Mitigation. Hogg Rock (OR22 MP 79) & Johnny cut (US20, MP 85). Senate: 09 House: 17 US Cong: 4 **Subtotal Current Estimate - Operations** \$4,541,000

Pavement Preservation		
OR99: Barger Ave- Key: 14118 Washington/Jefferso County: Lane n St (Eugene)	Current Est: 2/22/2007 Prelim. Est: 9/1/2008	HCP Est: \$2,667,000 Current Est. \$2,667,000
This project will overlay roadway.	Project Information:	Spent to Date: \$98
Senate: 07 House: 14 US Cong: 4		

Subtotal Current Estimate - Pavement Preservation \$2,667,000

Safety

Region 2 - Northwest Oregon Funding Committed

Name Key Number Estimated Contract Estimated Project Project Cost
Bid Open Date Completion Date Information

Safety				
US20 @ Granger Rd Key: 12665 and @ Independence County: Benton Rd	Current Est: 4/12/2007	Prelim. Est: 7/1/2007	HCP Est: Current Est.	•
This project will improve intersections.	Project Informa	ation:	Spent to Date:	\$12,150
Senate: 08 House: 15 US Cong: 5				
OR222: Springfield Key: 12581 Scl-Jasper Bridge County: Lane	Current Est: 11/9/2006	Prelim. Est: 1/1/2008	HCP Est: Current Est.	\$3,030,000 \$3,030,000
This project will widen shoulders and remove objects from clear zone.	Project Informa	ation:	Spent to Date: \$152,133	
Senate: 06 House: 12 US Cong: 4				
OR34 Roche Street- Key: 12580 Wolcott Road County: Linn	Current Est: 4/23/2009	Prelim. Est: 9/1/2010	HCP Est: Current Est.	\$3,655,000 \$3,655,000
This project will construct frontage roads on N & S sides. Implement access control.	Project Informa	Project Information:		\$11,205
Senate: 08 House: 15 US Cong: 4				
OR18 @ Red Prairie Key: 13028 Road County: Yamhill	Current Est: 12/7/2006	Prelim. Est: 2/1/2008	HCP Est: Current Est.	\$712,000 \$712,000
This project will change alignment and add deceleration lanes.	Project Informa	ation:	Spent to Date:	
Senate: 12 House: 24 US Cong: 1				

Subtotal Current Estimate - Safety \$7,643,000
Region Total - Current Estimate - Funding Committed \$35,938,000

Region 3 - Southwest Oregon Funding Committed Name Key Number **Estimated Contract Estimated Project** Project Cost Bid Open Date **Completion Date** Information Description County Bridge US 101: McCullough Key: 12692 Current Est: 1/19/2007 Prelim. Est: 5/1/2010 HCP Est: \$26,247,000 Bridge (Coos Bay) County: Coos Current Est. \$26,247,000 Rehab Spent to Date: Project Information: This project will provide deck overlay and cathodic protection. Senate: 05 House: 09 US Cong: 4 HCP Est: \$379,000 **OR38: Mill Creek** Key: 12688 Current Est: 11/9/2006 Prelim. Est: 3/1/2008 Bridge Rehab County: Douglas Current Est. \$1,347,000 Spent to Date: \$13,725 Project Information: This project will replace bridge rail and deck overlay. Senate: 04 House: 07 US Cong: 4 Subtotal Current Estimate - Bridge \$27,594,000 Modernization I-5: Fern Valley Key: 12723 Current Est: 6/29/2007 Prelim. Est: 10/1/2009 HCP Est: \$11.785.000 Interchange (Unit 2A) County: Jackson Current Est. \$11,685,000 Spent to Date: \$394,823 Project Information: This project will widen and possibly re-align the Fern Valley Road Interchange. Added by Amendment Senate: 03 House: 05 US Cong: 2 Allen Creek Road @ Key: 12722 Current Est: 1/22/2007 Prelim. Est: 6/1/2008 HCP Est: \$3,940,000 us 199 (Grants Pass) County: Josephine Current Est. \$3,903,000 Spent to Date: \$52,220 Project Information: Extend Allen creek north. Close redwood avenue intersection. US Cong: 2 Senate: 02 House: 03 **Subtotal Current Estimate - Modernization** \$15,588,000 Operations Coos Bay/North Key: 12702 Current Est: 5/25/2006 Prelim. Est: 7/1/2007 HCP Est: \$595,000 Bend Signal Rebuilds County: Coos

Hwy, US 101 (MP238.94)

Senate: 05

This project will rebuild signal on Cape Arago

US Cong: 4

House: 09

Project Information:

Current Est. **\$595,000**Spent to Date: **\$43,067**

Region 3 - Southwest Oregon Funding Committed Name Key Number **Project Cost Estimated Contract Estimated Project** Bid Open Date **Completion Date** Information Description County Operations US 199 @ Laurel Key: 12709 Current Est: 2/2/2007 Prelim. Est: 5/1/2008 HCP Est: \$891,000 Road (Cave Junction) County: Josephine Current Est. \$891,000 Spent to Date: \$33,585 Project Information: This project will install left turn lane southbound. Senate: 02 House: 03 US Cong: 2

Seriale. 02 House. 03 US Cong. 2			1	
	Subtotal Cu	ırrent Estimate - Operatio	ons	\$1,486,000
Pavement Preservation				
OR42: Quiet Mnt Key: 12696 Rd - Benedict Rd. County: Douglas Resurfacing	Current Est: 1/26/2007	Prelim. Est: 10/1/2008	HCP Est: Current Est.	\$2,161,000 \$2,161,000
This project will grind, inlay and overlay roadway and construct sidewalks	Project Information	on:	Spent to Date:	\$2,827
Senate: 01 House: 01 US Cong: 4				
OR38: Scottsburg to Key: 12697 Scotts Creek County: Douglas Resurfacing	Current Est: 10/12/2006	Prelim. Est: 2/1/2008	HCP Est: Current Est.	\$2,927,000 \$2,927,000
This project will grind and inlay/overlay and sidewalks.	Project Informati	on:	Spent to Date:	\$3,683
Senate: 04 House: 07 US Cong: 4				
OR-99 Walker Ave Key: 10829 I-5 (Ashland) County: Jackson	Current Est: 1/11/2007	Prelim. Est: 11/1/2007	HCP Est: Current Est.	\$1,749,000 \$1,749,000
This project will repave 3.3 miles of highway between Walker Avenue and I-5.	Project Information	on:	Spent to Date:	\$784
Senate: 03 House: 05 US Cong: 2				

	Subtotal Current Esti	mate - Pavement Preservat	tion \$6,837,000
Safety			
US 199 @ Josephine Key: 12715 county fairgrounds County: Josephine	Current Est: 1/22/2007	Prelim. Est: 12/1/2007	HCP Est: \$334,000 Current Est. \$334,000
This project will improve function of intersection	Project Inform	ation:	Spent to Date:

Senate: 02 House: 03 US Cong: 2

Subtotal Current Estimate - Safety \$334,000

Region 3 - Southwest Oregon Name Key Number Description County Estimated Contract Bid Open Date Estimated Project Completion Date Project Cost Information

Region Total - Current Estimate - Funding Committed

\$51,839,000

Funding Committed Region 4 - Central Oregon Name Key Number

Estimated Contract Estimated Project Bid Open Date **Completion Date** Description County

Project Cost Information

Bridge

OR39: OCE Railroad Key: 12740 O'xing Bridge

#02147 (Dairy)

County: Klamath

This project will replace a bridge.

Senate: 28 US Cong: 2 House: 56

Prelim. Est: 4/1/2009 Current Est: 10/25/2007

HCP Est: \$2,492,000 Current Est. \$2,492,000

Spent to Date: \$4,003 Project Information:

Subtotal Current Estimate - Bridge

\$2,492,000

\$6,017,000

\$8,509,000

Modernization

US97 Modoc Point -Key: 11532 Algoma, Phase 2 County: Klamath

Unit 1

This project will overlay pavement, widen shoulders, upgrade guardrail ends, possible minor realignment.

Senate: 28 House: 56 US Cong: 2 Current Est: 9/30/2007

Prelim. Est: 3/1/2009

HCP Est: \$6,007,000 Current Est. \$6,017,000

Spent to Date: \$2,753

Subtotal Current Estimate - Modernization Region Total - Current Estimate - Funding Committed

Project Information:

Funding Committed Region 5 - Eastern Oregon Name Key Number **Estimated Contract Estimated Project Project Cost** Bid Open Date **Completion Date** Information Description County Bridge OR-19 N. Fk. John Key: 10465 Current Est: 12/7/2006 Prelim. Est: 10/1/2008 HCP Est: \$3,007,000 Day River (Kimberly) County: Grant Current Est. \$3,007,000 **Bridge** Spent to Date: \$16,700 Project Information: Project will replace bridge # 02398. The project will be combined with Key 10475, NF John Senate: 30 US Cong: 2 House: 59 Day River (Monument) Bridge #01442. Subtotal Current Estimate - Bridge \$3,007,000 Modernization **OR 86: Richland City** Key: 12589 Current Est: 4/27/2006 Prelim. Est: 12/1/2007 HCP Est: \$3,227,000 Section County: Baker Current Est. \$3,227,000 Spent to Date: \$119,756 Project Information: This project will rebase, pave, construct sidewalks, curbs and storm sewer. Senate: 30 House: 60 US Cong: 2 HCP Est: \$2,157,000 US 395: Pendleton Kev: 12592 Current Est: 6/5/2007 Prelim. Est: 10/1/2008 Interchange Ramps County: Umatilla Current Est. \$1,905,000 Project Information: Spent to Date: Project will provide reconstruction of the OR-37/I-84 interchange. Senate: 29 US Cong: 2 House: 58 **Subtotal Current Estimate - Modernization** \$5,132,000

Operations		
OR207 @ Hermiston Key: 12593 Ave (Hermiston) County: Umatilla This project will improve intersection.	Current Est: 8/24/2006 Prelim. Est: 10/1/2007 Project Information:	HCP Est: \$615,000 Current Est. \$690,000 Spent to Date: \$13,490
Senate: 29 House: 58 US Cong: 2	To be constructed under Key 13768.	

Subtotal Current Estimate - Operations \$690,000

Pavement Preservation

Region 5 - Eastern Oregon Funding Committed

Name Key Number Estimated Contract Estimated Project Project Cost
Bid Open Date Completion Date Information

Pavement Preservation				
US 26 Dayville - Flat Key: 12641	Current Est: 11/21/2007	Prelim. Est: 11/1/2008	HCP Est:	\$2,616,000
Creek County: Grant			Current Est.	\$2,616,000
This project is for repairing the pavement to preserve it.	Project Information:		Spent to Date: \$186	
Senate: 30 House: 59 US Cong: 2				
OR201: Airport Key: 12640	Current Est: 11/9/2006	Prelim. Est: 7/1/2007	HCP Est:	\$779,000
Corner - Cairo Jct. County: Malheur			Current Est.	\$779,000
Pavement preservation.	Project Information:		Spent to Date:	\$12,338
Senate: 30 House: 60 US Cong: 2				
OR 11: US 30 - Key: 12637 Adams County: Umatilla	Current Est: 2/12/2007	Prelim. Est: 11/1/2007	HCP Est: Current Est.	\$1,463,000 \$1,463,000
This project is for reparing the pavement to preserve it.	Project Information:		Spent to Date:	
Senate: 29 House: 58 US Cong: 2			1 1 1 1	

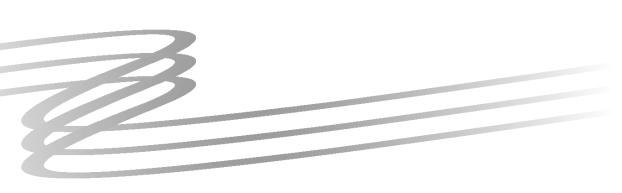
Subtotal Current Estimate - Pavement Preservation \$4,858,000

Subtotal Current Estimate - Safety \$807,000

Region Total - Current Estimate - Funding Committed \$14,494,000

PROJECT COMMITTED (Contract Let Date Scheduled)

The Oregon Transportation Commission has committed funding for construction of the projects in this category. ODOT expects to award construction contracts during the first year of the 2003 - 2005 biennium. A project will remain in this category until the department has awarded the contract to a contractor and work is scheduled to begin.



Total Projects in this Category: 131

Total Estimated Cost for all Projects: \$638,798,000

Number of Projects in HCP: 136

Total Estimated Cost in HCP: \$537,572,000

Number of Projects On Time: 101

Number of Projects Late: 30

The Total Estimated Cost for each project includes all activities planned for the entire life of the project. It does not equate to the amount of money that will be obligated or spent during this biennial period.

Region 1 - Portland Metro Area

Project Committed

Name

Key Number

Description County **Estimated Contract** Bid Open Date

Original Est: 11/25/2005

Current Est: 11/10/2005

Estimated Project **Completion Date**

Prelim. Est: 2/1/2008

Prelim. Est: 1/1/2008

Prelim. Est: 5/1/2007

On Time/Late Status based on delivery within 90 days of

Project Cost Information

HCP Est: \$5,526,000

HCP Est: \$3,506,000

HCP Est: \$1,456,000

Current Est. \$1,456,000

Spent to Date: \$32,579

Current Est. \$3,506,000

Spent to Date: \$33,694

Current Est. \$5,526,000

Spent to Date: \$351,034

Bridge

Hwy)

OR-202 Lyons Cr. Ford Cr. (Nehalem

Key: 11950 County: Columbia

This project will replace structures Br. # 01975, 01974 and 03142

House: 32

Senate: 16

OTIA I/II- NE 33rd Ave Over Lombard

St. & UPRR

County: Multnomah

Project will replace bridge #02484 in Portland.

Senate: 22

House: 43

US Cong: 3

Key: 12448

US Cong: 1

Original Est: 3/31/2005

Current Est: 1/27/2006

Contract Bid Open Status: - Late

Contract Bid Open Status: - On Time

Bid Open Date delayed due to City's need to outsource design work and impact to in-water work periods.

OTIA I/II- NE 33rd

Ave. Over Columbia Slough

Key: 12445 County: Multnomah

Project will replace bridge #25T12 in Portland.

Senate: 22 US Cong: 3 House: 44

Original Est: 6/30/2005

Current Est: 1/27/2006

Contract Bid Open Status: - Late

Bid Open Date delayed due to City's need to outsource design work and impact to in-water work periods.

OR-99E Martin Luther K./Grand

Key: 09350 County: Multnomah

Viaducts (Portland)

This project will replace the bridge carrying Martin Luther King Avenue across the UPRR railroad tracks (#2115).

Senate: 21 House: 41 US Cong: 3 Original Est: 11/10/2005

Current Est: 11/14/2005

Contract Bid Open Status: - On Time

Prelim. Est: 6/1/2009

Spent to Date: \$7,246,126

HCP Est: \$41,831,000

Current Est. \$42,134,000

OTIA I/II- Corbett Hill Road Viaduct

Key: 12442

County: Multnomah

Project will replace bridge #51C11 on Corbett Hill Road.

Senate: 26 House: 52

US Cong: 3

Original Est: 12/31/2005

Current Est: 7/27/2005

Contract Bid Open Status: - On Time

Prelim. Est: 3/1/2006

Current Est. \$1,047,000

HCP Est: \$1,047,000

Spent to Date:

Subtotal Current Estimate - Bridge

\$53,669,000

Modernization

Region 1 - Portland Metro Area

Project Committed

Name

Key Number

Description

County

Estimated Contract Bid Open Date

Estimated Project **Completion Date**

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Modernization

OTIA I/II- Boeckman Rd. - Tooze Rd.

Key: 12400

Connection

County: Clackamas

Original Est: 9/30/2005 Current Est: 6/21/2005 Prelim. Est: 5/1/2007

HCP Est: \$15,693,000

Current Est. \$15,693,000

Contract Bid Open Status: - On Time

Spent to Date: \$483,715

Extend Boeckman Road from its western termination near 95th Avenue to the intersection of 110th Avenue and Tooze Road. Construct Tooze Road from 110th Avenue to Grahams Ferry Road. Project includes a travel lane in each direction, left turn lanes at intersections and major driveways, bicycle lanes and sidewalks.

Senate: 13

House: 26

US Cong: 5

Local agency OTIA project

OTIA I/II- Powell Blvd (174th to Burnside)

Kev: 12911

County: Multnomah

Project will construct a five lane road between 174th and Burnside in Portland.

Senate: 25

House: 49 US Cong: 3

Key: 08838

Original Est: 9/30/2005

Current Est: 9/9/2005

Contract Bid Open Status: - On Time

Prelim. Est: 3/1/2008

HCP Est: \$11,250,000 Current Est. \$11,250,000

Spent to Date: \$252,261

Local agency OTIA project

OTIA I/II- US-30B E. Columbia Blvd -

County: Multnomah Lombard St.

Connector

Project will construct a new, wider underpass and at-grade intersection.

Senate: 22

House: 44

US Cong: 3

Original Est: 9/30/2007

Current Est: 9/23/2005

Prelim. Est: 2/1/2008

HCP Est: \$24,765,000 Current Est. \$30,742,000

Spent to Date: \$4,620,785

Contract Bid Open Status: - On Time

Subtotal Current Estimate - Modernization

\$57,685,000

Operations

I-84: Rockfall at MP 61

Key: 13945

County: Hood River

This project will remove loose material and

enlarge catchment.

Senate: 28

House: 56

US Cong: 2

Original Est: 10/14/2004

Current Est: 12/9/2004

Contract Bid Open Status: - On Time

Prelim. Est: 6/1/2006

HCP Est: \$1,344,000 Current Est. \$1,344,000

Spent to Date: \$34,256

Project Committed

Name Description Key Number

County

Estimated Contract Bid Open Date

Estimated Project **Completion Date**

On Time/Late Status based on delivery within 90 days of

Project Cost Information

Operations

& 13

Region 1 Traffic Loop Repair Unit 12

County: Multnomah

Traffic Loop Repair Unit 12 & 13.

Senate: V House: V US Cong: V

Key: 13698

Original Est: 1/27/2005 Current Est: 1/27/2005

Prelim. Est: 6/1/2006

Prelim. Est: 1/1/2007

Contract Bid Open Status: - On Time

HCP Est: \$539,000

Current Est. \$539,000

Spent to Date:

Region 1 ATMS Communications Key: 10870

Infrastructure

County: Various

Project will install cameras, ramp metering and data collections devices for the Transportation Management Operations Center (TMOC) in Region 1. This is an Intelligent Transportation System (ITS) project.

House: V Senate: V

US Cong: V

Original Est: 8/12/2005

Current Est: 8/12/2005

Contract Bid Open Status: - On Time

HCP Est: \$2,407,000

Current Est. \$2,107,000

HCP Est: \$140,000

HCP Est: \$145,000

HCP Est: \$2,300,000

Current Est. \$649,000

Spent to Date: \$94,028

Current Est. \$145.000 Spent to Date: \$16,013

Current Est. \$140,000 Spent to Date: \$71,153

Spent to Date: \$111,701

Region 1 Traffic Loop Repair Unit 12

Key: 10671 County: Various

Project will replace traffic detectors in Region 1.

Senate: V House: V US Cong: V Original Est: 4/26/2004

Current Est:

Contract Bid Open Status:

PE only Project. Construction funds moved to 10672,

Prelim. Est:

Prelim. Est:

10699, 10871 & 13698

Region 1 Traffic Loop Repair, Unit 13 County: Various

Key: 10698

Project will repair or replace traffic detectors in

Key: 10871

Region 1.

Senate: V

Region 1 ATMS

House: V

Ramp Meters (Phase County: Various

US Cong: V

Original Est: 1/27/2005

Current Est:

Contract Bid Open Status:

PE only Project. Construction funds transferred to 13534,

10871 and 13698.

Current Est: 6/23/2005

Original Est: 1/27/2005 Prelim. Est: 7/1/2006

Contract Bid Open Status: - Late

Bid Open Date delayed due to scheduling difficulties resulting from splitting project into Key # 13464.

Senate: V

House: V

This project will install ramp metering at various freeways on-ramps in Region 1.

US Cong: V

State Highway Construction Plan

Quarterly Status Report

01/01/2005 to 03/31/2005

Page 23 of 119

Project Committed

Name

Key Number

County

Estimated Contract Bid Open Date

Estimated Project **Completion Date**

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Operations

Description

East Portland Freeway at Glisan

St. & Park Place

Senate: V

Key: 13464

County: Various

Original Est: 9/30/2004 Current Est: 7/28/2005 Prelim. Est: 12/1/2006

HCP Est: \$1,931,000

Current Est. \$1,931,000

This project will expand ramp meter installation.

House: V US Cong: 3 Contract Bid Open Status: - Late

Spent to Date:

Bid Open Date delayed due to project being split from

Kev # 10871.

Subtotal Current Estimate - Operations

\$6,855,000

Pavement Preservation

OR224: SE 17th -**East Portland Fwy** Key: 12872

County: Clackamas

This project will overlay and stripe roadway.

Original Est: 2/23/2006

Current Est: 2/23/2006

Prelim. Est: 5/1/2007

HCP Est: \$3,765,000 Current Est. \$4,107,000

Spent to Date: \$125,942

Senate: 20 House: 60 US Cong: 3

OTIA I/II- OR-99E Mcloughlin Blvd (Harrison St.-

Kev: 05651 County: Clackamas

Kellogg Crk)

Project will reconstruct 99E including curbs,

sidewalks and bike lanes.

Original Est: 3/24/2005 Current Est: 6/21/2005

Prelim. Est: 3/1/2007

HCP Est: \$4,215,000

Current Est. \$4,684,000

Spent to Date: \$454,204

Contract Bid Open Status: - On Time

Contract Bid Open Status: - On Time

Contract Bid Open Status: - On Time

Senate: 21 House: 41 US Cong: 3 Local agency OTIA project.

OR47 @ MP67.36

Key: 14156

Fish Passage Culvert County: Columbia This project involves culvert work.

Original Est: 9/30/2005 Current Est: 6/23/2005 Prelim. Est: 7/1/2006

HCP Est: \$200,000

Current Est. \$200,000

Spent to Date: \$2,271

Senate: 16

Nehalem Hwy. fish

passage culvert

replacement

House: 32

US Cong: 1

Key: 13212

County: Columbia

Original Est: 6/23/2005 Current Est: 6/23/2005

Prelim. Est: 5/1/2006

HCP Est: \$740,000

Current Est. \$540,000

This project Partners with the US Army Corps of Engineers to replace the existing culverts with fish passable culverts.

Senate: 16 House: 32

US Cong: 1

Contract Bid Open Status: - On Time

Added by Amendment

Spent to Date:

Project Committed

Name

Key Number

Description

County

Estimated Contract Bid Open Date

Estimated Project **Completion Date**

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Pav	ıαm	nan	t	Dro	2	rv/a	tio	'n
гαν	/CII	ıcıı	L	гіе	36	ıva	HU	,,,

OR-35 Jct. Hood

Kev: 11939

River Hwy - Polallie

County: Hood River

Creek

Project consists of pavement preservation overlay and safety work as needed.

US Cong: 2 Senate: 26 House: 52

Original Est: 3/24/2005

Current Est: 4/28/2005

Contract Bid Open Status: - On Time

Prelim. Est: 8/1/2006

HCP Est: \$5,005,000

Current Est. \$4,947,000

Spent to Date: \$90,406

OTIA I/II- US-30B

Key: 12906

Sandy Blvd East of 162nd to 207th

County: Multnomah

This project will widen road to add shoulders, add guardrail, traffic signal and overlay pavement.

Senate: 25 House: 49 US Cong: 3 Original Est: 4/5/2005

Current Est: 11/25/2005

Prelim. Est: 11/1/2006

Prelim. Est: 5/1/2007

HCP Est: \$1,346,000

Current Est. \$1,346,000

Spent to Date: \$2,751 Contract Bid Open Status: - Late

Bid Open Date Delayed due to Intergovernmental Agreement issues.

OTIA I/II- US-30B

Key: 12390

to NE 47th)

Sandy Blvd. (NE 13th County: Multnomah

Project will remove excess pavement and then overlay with new, build curb extensions, and rebuild segments of the sidewalk.

Senate: V House: V US Cong: 3 Original Est: 1/26/2006

Current Est: 1/26/2006

Contract Bid Open Status: - On Time

HCP Est: \$8,205,000

Current Est. \$8,205,000

Spent to Date: \$162.904

I-84: Sandy River -

Key: 12839 The Dalles (Fencing) County: Various

Project will repair or reconstruct fencing along I-

Original Est: 4/27/2006

Current Est: 1/25/2007

Prelim. Est: 5/1/2008

Contract Bid Open Status: - Late

HCP Est: \$1,697,000 Current Est. \$1,697,000

Spent to Date: \$77,960

Bid Let date delayed to allow time for the completion of Senate: V House: V US Cong: V the Columbia River Gorge Visual Study.

OR217: Sunset Key: 12854

Hwy - SW 72nd

County: Washington

(Overlay)

This project will overlay with 50mm AC, replace

barrier and restripe.

Senate: 18 House: 35 US Cong: 1 Original Est: 5/31/2006

Current Est: 5/31/2006

Contract Bid Open Status: - On Time

Prelim. Est: 2/1/2008

HCP Est: \$10.468.000 Current Est. \$10,468,000

Spent to Date: \$73,802

Project Committed

Name

Key Number

Description County **Estimated Contract** Bid Open Date

Estimated Project **Completion Date**

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Pavement Preservation

OR-6 S. Fork Rd. to

Key: 11135

Timber Rd.

County: Washington

US Cong: 1

Repave about 11.2 miles of the Wilson River Highway between the District boundary and

Gales Creek.

Senate: 16

House: 32

Original Est: 6/23/2005 Prelim. Est: 8/1/2006

Current Est: 4/28/2005

Contract Bid Open Status: - On Time

HCP Est: \$5,041,000

Current Est. \$4,712,000

Spent to Date: \$377,339

Subtotal Current Estimate - Pavement Preservation

\$40,906,000

Safety

OR212 Armstrong circle (Portland)

Kev: 13160

County: Clackamas

This project will extend 172nd from Armstrong to OR212

Senate: 26

House: 51

US Cong: 3

Original Est: 1/26/2006

Current Est: 1/26/2006

Original Est: 1/23/2005

Current Est: 1/23/2005

Contract Bid Open Status: - On Time

Contract Bid Open Status: - On Time

HCP Est: \$550,000

HCP Est: \$950,000

Current Est. \$950,000

Spent to Date: \$30,131

Current Est. \$550,000

Spent to Date:

US26: Mt. Hood Hwy

Key: 13592 County: Clackamas

Safety Corridor Improvements

Highway safety corridor improvements.

Senate: House:

US Cong:

Or 213 @ Toliver road (Molalla)

Key: 13157 County: Clackamas

Add ped and bike facilities, add left turn U lanes on OR213

Senate: 25

House: 49

US Cong: 3

OR 224: East Portland Freeway - Key: 12158

County: Clackamas

SE Evelyn Street

This project will add an eastbound travel lane from I-205 to SE Evelyn on Hwy. 224

Senate: 20 House: V US Cong: 3 Original Est: 7/14/2005

Current Est: 7/14/2005

Original Est: 5/18/2005

Current Est: 4/28/2005

Contract Bid Open Status: - On Time

Prelim. Est: 9/1/2006

Prelim. Est: 2/1/2007

Prelim. Est: 8/1/2006

Prelim. Est: 11/1/2006

HCP Est: \$790.000 Current Est. \$790,000

Spent to Date:

HCP Est: \$4,032,000 Current Est. \$4,032,000

Spent to Date: \$318,918

Contract Bid Open Status: - On Time

Project Committed

Name

Key Number

Description County

Estimated Contract Bid Open Date Estimated Project Completion Date

Prelim. Est: 11/1/2006

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

S	af	e	t١	v

OR99E: Pacific Hwy Key: 12904
East @ Territorial Rd. County: Clackamas

This project will reconstruct intersection rail road crossing and add signal to intersection

Senate: 20 House: 39 US Cong: 5

Original Est: 4/27/2006 Prelim. Est: 9/1/2007

Current Est: 4/27/2006

Contract Bid Open Status: - On Time

HCP Est: \$2,973,000

Current Est. \$2,973,000

Spent to Date: \$106,174

NW Harbor Blvd -NW 112th Avenue

Key: 13454
County: Multnomah

This project will upgrade traffic signals at 105 & 107 marked unsignalized ped xing at 112th & Hoge.

- 3 -

(Portland)

Senate: 17

House: 33

US Cong: 3

Original Est: 11/28/2005

Current Est: 9/30/2005

Contract Bid Open Status: - On Time

HCP Est: \$550,000

Current Est. \$550,000

Spent to Date:

NE 238th Drive @ Treehill Drive

Key: 13156
County: Multnomah

This project will widen roadway inside curve, install sidewalk to improve sight distance.

Senate: 25 House: 49 US Cong: 3

Original Est: 6/23/2005 Prelim. Est: 8/1/2006 Current Est: 6/23/2005

Contract Bid Open Status: - On Time

HCP Est: \$340,000

Current Est. \$340,000

Spent to Date:

US-26 Hayward Rd -

Chrysler Dr.

Key: 05329
County: Washington

This project will construct a three-lane section

(continuous left turn lane). Standardize access point.

Senate: 16 House: 32 US Cong: 1

Original Est: 1/26/2006

Prelim. Est: 3/1/2007

Current Est: 9/22/2005

Current Est: 10/13/2005

Contract Bid Open Status: - On Time

HCP Est: \$2,279,000

Current Est. **\$2,344,000**

Spent to Date: \$364,288

OR- 219 Hilsboro -Silverton Hwy @ Key: 11943

County: Washington

Unger Rd.

Construct left and right turn channelization on Hillsboro-Silverton Hwy. at intersection with Unger Rd.

Senate: 13 House: 26 US Cong: 1

Original Est: 10/13/2005 Prelim. Est: 1/1/2007

Contract Bid Open Status: - On Time

HCP Est: **\$1,201,000**Current Est. **\$1,201,000**

Spent to Date: \$179,947

Project Committed

Name

Key Number

Description

County

Estimated Contract Bid Open Date

Estimated Project **Completion Date**

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Safety

OR-219@ **Farmington Road** Key: 11931

County: Washington

Original Est: 10/28/2004

Prelim. Est: 4/1/2007

HCP Est: \$3,542,000

Current Est: 10/13/2005

Contract Bid Open Status: - Late

Current Est. \$3,542,000 Spent to Date: \$461,811

lanes on OR 219 and Farmington Rd. and replace Campbells Bridge.

Senate: 13

House: 26

This project will construct left and right turn

US Cong: 1

Bid Open Date delayed to match the schedule of an adjacent project (OR 219 @ Unger) which will be built

concurrently.

Subtotal Current Estimate - Safety

\$17,272,000

Region Total - Current Estimate - Project Committed

\$176,387,000

Project Committed

Name

Key Number

Description

County

Estimated Contract Bid Open Date

Estimated Project **Completion Date**

Prelim. Est: 8/1/2008

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Bridge

US-101 Youngs Bay Bridge

Key: 11792

County: Clatsop

Project will repair the bridge girters, paint the operator house & towers, and provide an electrical upgrade to bridge # 08306.

Senate: 16

House: 32

US Cong: 1

Original Est: 6/22/2006

Current Est: 4/27/2006

Contract Bid Open Status: - On Time

HCP Est: \$6,011,000

Current Est. \$6,011,000

Spent to Date: \$35,316

OR-126 N. Fork

Key: 11791

Suislaw River Bridge County: Lane

Project will replace bridge #01183A (N. Fork Siuslaw River Bridge).

Senate: 05 House: 09 Original Est: 4/27/2006

Current Est: 4/27/2006

Contract Bid Open Status: - On Time

Prelim. Est: 4/1/2009

Prelim. Est: 3/1/2008

HCP Est: \$12,600,000

Current Est. \$14,700,000

Spent to Date: \$380,354

US-101 Rock Creek

Key: 12131

US Cong: 4

Bridge County: Lane

Project is a bridge replacement project. Bridge #01176 is to be replaced in its current location with a temporary structure built to facilitate construction.

Senate: 05 House: 10

US Cong: 4

Original Est: 2/23/2006

Current Est: 2/23/2006

Contract Bid Open Status: - On Time

Contract Bid Open Status: - On Time

Contract Bid Open Status: - On Time

HCP Est: \$3,146,000

Current Est. \$3,846,000

Spent to Date: \$216,084

OTIA I/II- I-5 Springfield/Creswell

Key: 13543 County: Lane

hwy overcrossing

This project will replace I-5 over crossing at Springfield/Creswell hwy (#07739a), add bike and pedestrian facilities.

Senate: 06 House: 11 US Cong: 4 Original Est: 4/30/2005 Current Est: 6/23/2005

Prelim. Est: 4/1/2008

HCP Est: \$7,941,000

Current Est. \$8,064,000

Spent to Date:

OTIA III- Stage 1A

Bridges -Goshen/Gettings

Creek

This project will repair/replace stage 1a bridges.

County: Lane

Key: 13538

Original Est: 6/30/2004 Current Est: 6/30/2004 Prelim. Est: 12/1/2007

HCP Est: \$5,081,000 Current Est. \$200,000

Spent to Date: \$655.952

Added by Amendment

Senate: House: US Cong:

Project Committed

Name

Key Number

Description

County

Estimated Contract Bid Open Date

Estimated Project **Completion Date**

On Time/Late Status based on delivery within 90 days of

Project Cost Information

Bridge

US-101 Spencer Crk

Crossing Bridge

County: Lincoln

(#06510)

Project will replace the bridge and provide erosion control for the new structure.

Senate: 05 House: 10 US Cong: 5

Key: 10058

Original Est: 6/30/2006 Current Est: 5/23/2006 Prelim. Est: 10/1/2008

Prelim. Est: 12/1/2007

Contract Bid Open Status: - On Time

HCP Est: \$8,358,000

Current Est. \$8,358,000

Spent to Date:

OTIA III- I-5 Bridge

Bundle 213

Key: 14034

County: Linn

This project will repair BR# 08252, 08232N & S, 08227N & S, 12205B, 09413, 09414.

Senate: V House: V US Cong: 2 Original Est: 4/14/2005

Current Est: 4/28/2005

Contract Bid Open Status: - On Time

Contract Bid Open Status: - On Time

HCP Est: \$9,110,000

Current Est. \$4,000,000

Spent to Date: \$285,065

OTIA III- I-5: N Santiam - Kuebler

Kev: 13284 County: Marion

(phase 3)

This project will increase volume capacity by widening freeway to a 6-lane facility. Six bridges shall be replaced. One structure shall be repaired. One box culvert shall be extended. Sound wall and earth retaining structure shall be constructed. Existing N Santiam Hwy Intchg on and off-ramps shall be realigned and reconstructed. Existing Kuebler Intchg NB on-ramp shall be realigned and reconstructed.

Senate: 10 House: 19 US Cong: 5 Original Est: 9/22/2005

Current Est: 9/22/2005

Prelim. Est: 7/1/2009

HCP Est: \$14,622,000 Current Est. \$62,564,000

Spent to Date: \$1,233,646

Added by Amendment

US-101 Wilson River (Tillamook) Bridge

Key: 10598 County: Tillamook

#1499

This project will increase vertical clearance on the Tillamook Bridge across the Wilson River in Tillamook.

Senate: 16

House: 32

US Cong: 5

Original Est: 11/20/2003

Current Est: 8/25/2005

Prelim. Est: 5/1/2006

HCP Est: \$324.000 Current Est. \$324,000

Spent to Date: \$18,824

Contract Bid Open Status: - Late

Bid Open Date delayed to realign schedule so work will coincide with another project in the same area. (Key 11667).

Subtotal Current Estimate - Bridge

\$108,067,000

Modernization

Project Committed

Name

Key Number

Description County **Estimated Contract** Bid Open Date

Estimated Project **Completion Date**

Prelim. Est:

On Time/Late Status based on delivery within 90 days of

Project Cost Information

HCP Est: \$1,866,000

HCP Est: \$2,777,000

Current Est. \$2,777,000

HCP Est: \$114,000

Current Est. \$185,000

Spent to Date: \$867,632

Spent to Date: \$233,982

Current Est. \$1,866,000 Spent to Date: \$1,923,408

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OTIA I/II- Philomath **Couplet Unit 1**

Key: 11670 County: Benton

Project will construct Unit 1 of a couplet through downtown Philomath.

Senate: 08

House: 16 US Cong: 4 Original Est: 6/30/2004

Current Est: 2/24/2006

Contract Bid Open Status:

PE only Project. Combined with 12830 into project 13572 for construction.

Key: 13572

OTIA I/II- US20: **Philomath Couplet** County: Benton

This project will construct couplet. (\$1.2M, not included in AMTS shown, contributed by City with College St work)

Senate: 08 House: 16 US Cong: 4 Original Est: 12/31/2005

Current Est: 2/24/2006

Contract Bid Open Status: - On Time

Prelim. Est: 5/1/2008

HCP Est: \$11,592,000 Current Est. \$11,192,000

Spent to Date:

OR-126 Peterson Tunnel - Turner

Key: 06494 County: Lane

Creek

Project will construct a westbound passing

lane

Senate: 05 House: 10

US Cong: 4

Original Est: 6/30/2005

Current Est: 9/7/2006

Prelim. Est: 4/1/2008

Contract Bid Open Status: - Late

Bid Open Date delayed due to project needs being reevaluated by Lane County and ODOT.

OTIA I/II- I-5 Springfld/Creswell Hwy Intch Bike/Ped

Key: 12307 County: Lane

The project will constuct separate bike/ped bridge across I-5 at existing interchange.

Senate: 06 House: 11 US Cong: 4

Original Est: 6/30/2004 Current Est: 5/26/2004

Current Est: 9/8/2005

Contract Bid Open Status:

PE only Project. Combined with 13543 for construction.

Prelim. Est:

OR-126 W. 11th St. to Garfield (Eugene)

Key: 07990 County: Lane

This project will build about 1.7 miles of new 4 lane roadway, the first part of improvements to the Florence-Eugene Highway, between W. 11th Street and Garfield Street in Eugene. This is the Unit 1, Part A project.

Senate: 07 House: 14 US Cong: 4 Original Est: 9/1/2002 Prelim. Est: 5/1/2009

Contract Bid Open Status: - Late

Bid Open Date delayed due to continuing work with Bureau of Land Management to resolve environmental issues allowing project to cross over BLM land.

HCP Est: \$17,737,000 Current Est. \$17,737,000

Spent to Date: \$1,686,754

Project Committed

Name

Key Number

Description

County

Estimated Contract Bid Open Date

Estimated Project **Completion Date**

On Time/Late Status based on delivery within 90 days of planned

Contract Bid Open Status: - On Time

Project Cost Information

Modernization

OTIA I/II- US-101 SE

19th St./SE 32nd St.

Key: 12303

(Lincoln Cty)

County: Lincoln

Project will widen the existing two-lane road to a three-lane section and pave the shoulder and bike lane.

Senate: 05

House: 10

US Cong: 5

Key: 13095

OTIA I/II- Tangent, SW Home, Lebanon County: Linn Hwy/PED

Improvements

Project will do various improvements in Sweet Home, Lebanon and Tangent.

Senate: 19

House: 37

US Cong: 4

OR-18 Fort Hill to Wallace Bridge (West of Salem)

Key: 10623 County: Polk

This project will widen about 2.7 miles of highway between Fort Hill and Wallace Bridge. Includes adding a concrete median barrier and a local access road.

Senate: 12

House: 23

US Cona: 5

Original Est: 6/30/2005

Current Est: 8/15/2005

Original Est: 9/30/2006

Current Est: 6/21/2006

Prelim. Est: 7/1/2007

HCP Est: \$2,976,000

Current Est. \$5,076,000

Spent to Date: \$622,708

Prelim. Est: 9/1/2007

Current Est. \$4,764,000

HCP Est: \$4,264,000

Contract Bid Open Status: - On Time

Spent to Date: \$191,293

Original Est: 2/10/2004 Prelim. Est: 9/1/2008

Current Est: 3/23/2006

Contract Bid Open Status: - Late

HCP Est: \$11,334,000

Current Est. \$11,334,000

Spent to Date: \$340,655

Bid Open Date delayed due to the scope and budget of the project being re-evaluated due to the closure of the lumber mill in the project area.

Subtotal Current Estimate - Modernization

\$54,931,000

Operations

US-30 Astoria Signal and Sign Upgrades

Key: 12371

County: Clatsop

This project will replace signals, poles, cabinets, and interconnects. Replace VMS and cameras on Youngs Bay Bridge.

Senate: 16

US101 Newport

signal upgrades

House: 31

US Cong: 1

Original Est: 7/25/2002

Current Est: 7/6/2007

Contract Bid Open Status: - On Time

Prelim. Est:

Contract Bid Open Status: - On Time

PE Only Project

Key: 12673 County: Lincoln

This project will upgrade Traffic signals.

Original Est: 5/5/2006 Current Est: 5/5/2006 Prelim. Est: 7/1/2007

HCP Est: \$652,000 Current Est. \$876,000

HCP Est: \$140,000

Current Est. \$315,000

Spent to Date:

Spent to Date: \$85,830

Senate: 05 House: 10 US Cong: 5

State Highway Construction Plan

Quarterly Status Report

01/01/2005 to 03/31/2005

Page 32 of 119

Project Committed

Name

Key Number

Description

County

Estimated Contract Bid Open Date

Estimated Project **Completion Date**

Prelim Fst: 10/1/2006

On Time/Late Status based on delivery within 90 days of

Project Cost Information

Operations

US-101 Jetty Creek

Key: 10369

Realignment

Region 2 sign

rebuild 2006

County: Tillamook

Kev: 12674

County: Various

This project will correct severe vertical curve

with poor sight distance caused by slide.

Senate: 16 House: 32 US Cong: 1

Upgrade signs to meet standards.

Original Est: 3/11/2004

Current Est: 10/8/2008

Contract Bid Open Status: - Late

Bid Open Date delayed due to rescheduling of available

in-house design resources.

Original Est: 10/27/2005

Prelim. Est: 11/1/2006

Current Est: 10/27/2005

Contract Bid Open Status: - On Time

Contract Bid Open Status: - On Time

HCP Est: \$324,000 Current Est. \$324,000

HCP Est: \$1,060,000

Current Est. \$1,221,000

Spent to Date: \$160.032

Spent to Date: \$3,791

Senate: V House: V US Cona: V

OR99W: Dundee-McMinnville Signal

Key: 12670 County: Yamhill

Improvements

Intersections: 99W/5th, Dundee; 4th/Adams and

99W/McDonald, McMinnville.

Senate: 12 House: 24 US Cong: 1 Original Est: 12/28/2006

Current Est: 12/7/2006

Prelim. Est: 3/1/2008

HCP Est: \$1,537,000

Current Est. \$1,537,000

Spent to Date: \$23,631

Subtotal Current Estimate - Operations

\$4,273,000

Pavement Preservation

US-101 Yaquina Bay Bridge - SE 123rd

Key: 11874

Street

County: Lincoln

Overlay pavement. (MP 144.9 to 145.3 is a 'NO

WORK' area.)

Senate: 05 House: 10 US Cong: 5 Original Est: 10/28/2004

Current Est:

Prelim. Est:

Contract Bid Open Status:

HCP Est: \$118,000 Current Est. \$118,000

Spent to Date: \$168,506

PE only Project. Combined with 13100 & 12810 and moved to 13589 for construction.

US101: WM Keady Wayside-Cooks Chasm

Key: 13569

County: Lincoln

Original Est: 3/23/2006 Current Est: 3/23/2006 Prelim. Est: 4/1/2007

HCP Est: \$3,223,000 Current Est. \$3,223,000

Contract Bid Open Status: - On Time

Spent to Date:

Senate: 05 House: 10 US Cong: 5

This project will provide overlay.

Project Committed

Name

Key Number

Description

County

Estimated Contract Bid Open Date

Estimated Project **Completion Date**

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Pavement Preservation

OTIA I/II- OR-99E

Key: 12312

(Halsey) to I-5

County: Linn

Original Est: 9/30/2005

Prelim. Est: 8/1/2006

HCP Est: \$2,333,000 Current Est. \$2,642,000

Current Est: 6/15/2005

Contract Bid Open Status: - On Time

Spent to Date: \$445.743

Senate: 12 House: 23

improve the roadside ditches.

OR22: Fir Grove

Lane - Gun Creek

US Cong: 4

Key: 12804

County: Marion

Original Est: 11/29/2005 Current Est: 11/29/2005

Prelim. Est: 1/1/2007

HCP Est: \$3,768,000 Current Est. \$3,768,000

This project will overlay old pavement with new paving to be done between MP 16.0 - MP 26 and

Project will overlay the highway, provide a right turn lane, construct 6 ft. shoulders, and

MP 38.56 - MP 39.60

House: 17 US Cong: 5 Contract Bid Open Status: - On Time

Spent to Date: \$16.870

US101: Manzanita -

Senate: 09

wheeler

Key: 12852

County: Tillamook

Original Est: 2/23/2006

Prelim. Est: 2/1/2007

Prelim. Est: 8/1/2006

HCP Est: \$1,435,000

Current Est: 2/23/2006

Original Est: 5/26/2005

Current Est. \$1,707,000 Spent to Date: \$64,703

Overlay old pavement with new.

Senate: 16 House: 32 US Cong: 1 Contract Bid Open Status: - On Time

OR 18: Oldsville Road - Lafayette

Key: 11858 County: Yamhill

Highway

Current Est: 6/23/2005

Contract Bid Open Status: - On Time

HCP Est: \$3,699,000 Current Est. \$3,753,000

Spent to Date: \$108,533

Senate: 12 US Cong: 1 House: 24

Project will overlay existing pavement.

Subtotal Current Estimate - Pavement Preservation

\$15,211,000

Safety

US 26: Sunset Hwy @ Lower Nehalem Road

Key: 11807 County: Clatsop Original Est: 4/14/2006 Current Est: 4/14/2006 Prelim. Est:

HCP Est: \$104,000

Current Est. \$60,000

Contract Bid Open Status: - On Time

Spent to Date: \$71,100

Senate: 16 House: 32 US Cong: 1

provide intersection improvements.

Project will construct a left-turn refuge at Sunset Highway and Lower Nehalem Road and

Region 2 - Northwest Oregon Project Committed Name Key Number **Estimated Contract** Estimated Project **Project Cost** Bid Open Date **Completion Date** Information Description County On Time/Late Status based on delivery within 90 days of Safety OR-34 Corvallis -Key: 11803 Original Est: 3/24/2005 Prelim. Est: 9/1/2006 HCP Est: \$2,100,000 **Newport Hwy to** County: Linn Current Est: 4/14/2005 Current Est. \$2,100,000 Peoria Rd. Spent to Date: \$185,120 Contract Bid Open Status: - On Time This project will construct dual left-turn lanes at bypass, install signals and add more signs. Realignment of Wolcott Road. Senate: 08 House: 15 US Cong: 4 HCP Est: \$1,577,000 US-20 Wheeler St. -Key: 11799 Original Est: 1/21/2005 Prelim. Est: 7/1/2006 Market St. (Lebanon) County: Linn Current Est: 4/13/2005 Current Est. \$1,393,000 Spent to Date: \$466,898 Contract Bid Open Status: - On Time Interconnecting the signals from Wheeler Street to Market Street, reconstruct the turning radii

OR99E @ Waconda Road	Key: 13031 County: Marion	Original Est: 12/31/2004 Prelim. Est: Current Est: 12/23/2004	HCP Est: \$60,000 Current Est. \$60,000	
Project will construct a left-turn refuge.		Contract Bid Open Status:	Spent to Date: \$91,397	
Senate: 11 House	e: 22 US Cona: 5	PE only Project. Combined with 13111 and moved to		

13590 for construction.

construction. (key 10623.)

OR-18 @ Fort Hill Road	Key: 09278 County: Polk	Original Est: 9/1/2003 Prelim. Est: 7/1/2007 Current Est: 3/25/2004	HCP Est: \$2,790,000 Current Est. \$2,790,000
This project will realign Fort Hill Road & build a left turn refuge at the realigned intersection of OR-18 and Fort Hill Road near Valley Junction.		Contract Bid Open Status: - Late	Spent to Date: \$333,065
Senate: 12 Hou	se: 10 US Cong: 5	Bid Open Date delayed due to the project being	

combined with the Fort Hill to Wallace Bridge project for

Astoria Area VMS Warning Signs	Key: 13053 County: Various	Original Est: 9/25/2003 Prelim. Est: Current Est: 4/22/2004	HCP Est: \$15,000 Current Est. \$63,000	
Project will install Variable Message Signs in the Astoria area.		Contract Bid Open Status:	Spent to Date: \$105,509	
Senate: 16 Hous	se: 31 US Cong: 1	PE only Project. Construction funding transferred to 13574 and 13575.		

on 3 quandrants of the Wheeler-Morton

House: 17

House: 22

US Cong: 4

US Cong: 5

Street/Hwy 20 intersection.

Senate: 09

Senate: 11

Project Committed

Name

Description

Key Number

County

Estimated Contract Bid Open Date Estimated Project Completion Date

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Safety

OR-219 @ Wilsonville Road Key: **09274**

County: Yamhill

Disconnect existing connection of Wilsonville Rd. to OR 219. Build new connection between Or 219 and Springbrook Rd. in a location that avoids conflict with the proposed OR 219 interchange for the Newberg-Dundee Bypass. Install signs and beacons near the intersection of Hillsboro-Silverton Highway and Wilsonville Road near Newberg

Senate: 13 House: 25 US Cong: 1

Original Est: 12/31/2002 Prelim. Est: 6/1/2007

Current Est: 4/27/2006

Contract Bid Open Status: - Late

HCP Est: \$833,000

Current Est. **\$1,180,000**

Spent to Date: \$270,368

Bid Open Date delayed due to conflicts with the OR 219 Interchange of the Newberg-Dundee Bypass and an underground PGE electrical vault.

Subtotal Current Estimate - Safety Region Total - Current Estimate - Project Committed \$7,646,000 \$190,128,000

Project Committed

Name Description Key Number

County

Estimated Contract Bid Open Date

Estimated Project **Completion Date**

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

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US101: Pistol River bridge rehab

Key: 12691 County: Curry

Bridge Rehabilitation through Chloride extration process.

Senate: 01 House: 01 US Cong: 4 Original Est: 2/23/2006 Current Est: 2/23/2006

Contract Bid Open Status: - On Time

Contract Bid Open Status: - On Time

Prelim. Est: 12/1/2007

HCP Est: \$2,950,000

Current Est. \$2,950,000

Spent to Date: \$20,992

OTIA III- Stage 1a bridges - Central

Key: 13540 County: Douglas

Douglas Co / bridge

This project will replace/repair bridges 07084N, 07806, 07835, 07835a, 07372, 07490, 07491.

House: V Senate: V US Cong: 4

Original Est: 6/30/2005

Current Est: 6/25/2005

Prelim. Est: 5/1/2007

HCP Est: \$17,279,000

Current Est. \$3,322,000

Spent to Date: \$1,218,187

OTIA III- Stage 1a

Key: 13537 bridges - South County: Douglas

Douglas Co/Louse

Creek

This project will repair/replace stage 1a bridges

Original Est: 6/30/2005 Current Est: 6/1/2005

Prelim. Est: 4/1/2007

HCP Est: \$33,845,000

Current Est. \$2,993,000

Spent to Date: \$2,125,294 Contract Bid Open Status: - On Time

Senate: V House: V US Cong: 4

OR-99 N. Umpqua River (Old

Key: 11851 County: Douglas

Winchester) Bridge

Project will widen the bridge and rehabilitate the bridge floor beams.

Senate: 01 House: 02 US Cong: 4 Added by Amendment

Original Est: 8/10/2005

Current Est: 8/10/2005

Prelim. Est: 7/1/2008

HCP Est: \$8,723,000 Current Est. \$12,379,000

Spent to Date: \$223,324

Contract Bid Open Status: - On Time

OTIA III- I-5: Exit 99 intrchg Improv. & **Bridge Replacements** Key: 12707

County: Douglas

Replace bridges 08028N & 08028S. Widen and lower under crossing. Relocate South Bound off-ramp. Bring South Bound on-ramp and North Bound on-ramp up to standard. Improve access management around interchange.

Senate: 01 House: 02 US Cong: 4 Original Est: 5/25/2005 Prelim. Est: 4/1/2007 Current Est: 5/25/2005

Contract Bid Open Status: - On Time

HCP Est: \$6,334,000 Current Est. \$6,184,000

Spent to Date: \$425,752

Project Committed

Name

Key Number

Description

County

Estimated Contract Bid Open Date

Estimated Project **Completion Date**

On Time/Late Status based on delivery within 90 days of

Project Cost Information

Bridge

OR-38 Elk Creek 2nd Xing

Key: 11848 County: Douglas

Retrofit the rail and install a structural microsilica concrete deck overlay

Senate: 04 House: 07 US Cong: 4

Original Est: 4/27/2006

Current Est: 4/27/2006

Prelim. Est: 2/1/2007

Prelim. Est: 9/1/2008

Prelim. Est: 8/1/2008

Contract Bid Open Status: - On Time

HCP Est: \$372,000

Current Est. \$417,000

Spent to Date: \$228

OTIA III- Stage 1a

Key: 13541

bridges - Seven Oaks County: Jackson

This project will repair/replace stage 1a bridges

Senate: 04 House: 02 US Cong: 2 Original Est: 6/30/2005

Current Est: 6/24/2005

Contract Bid Open Status: - On Time

HCP Est: \$18,747,000 Current Est. \$18,747,000

Spent to Date: \$946,346

I-5: Bear Creek Bridges, NB and SB

Key: 13000 County: Jackson

This project will replace both northbound and southbound Bear Creek Bridges.

Senate: 02 House: 04 US Cong: 2 Original Est: 1/25/2006

Current Est: 2/9/2006

Contract Bid Open Status: - On Time

Contract Bid Open Status: - On Time

Contract Bid Open Status: - On Time

HCP Est: \$7,599,000

Current Est. \$7,201,000 Spent to Date: \$247,019

OTIA III- US-199 E. & Key: 11816 W. Fork Illinois River County: Josephine **Bridge Rplcmnts**

This project will replace both the East Fork Illinois River Bridge (Br. # 01077A) and the West

Fork Illinois River Bridge (Br. # 01073A). Senate: 02 House: 03 US Cong: 2 Original Est: 3/24/2005

Current Est: 3/28/2005

Prelim. Est: 5/1/2008

HCP Est: \$9,006,000 Current Est. \$15,432,000

HCP Est: \$5,731,000

Current Est. \$5,831,000

Spent to Date: \$960.820

OTIA I/II- US 199:

Key: 13060 County: Josephine

(6th&7th St.) Pk to Harbeck

Roque Rvr Br.

This project includes pavement and bridge deck overlay, sidewalks, curbs, intersection reconstruction and signal work.

Senate: 02 House: 03 US Cong: 2 Original Est: 12/31/2005

Current Est: 10/27/2005

Prelim. Est: 11/1/2006

Spent to Date:

Subtotal Current Estimate - Bridge

\$75,456,000

Modernization

Project Committed

Name

Key Number

Description

County

Estimated Contract Bid Open Date

Estimated Project **Completion Date**

On Time/Late Status based on delivery within 90 days of

Project Cost Information

Modernization

OTIA I/II- US101: 13TH St - Seabird

Drive (Bandon)

Key: 12732

County: Coos

Original Est: 9/30/2008 Current Est: 1/26/2006

Prelim. Est: 9/1/2007

HCP Est: \$3,830,000

Current Est. \$4,580,000

This project will widen to 3 lanes and add urban

features.

Senate: 01

House: 01

US Cong: 4

Contract Bid Open Status: - On Time

Spent to Date: \$379,913

OTIA I/II- OR42:

Glenhart -

County: Douglas

Lookingglass Rd

(Winston)

This project will widen roadway to 3 lanes and

add urban features.

Senate: 01 US Cong: 4 House: 01

Key: 12731

Original Est: 9/30/2007 Current Est: 12/28/2005 Prelim. Est: 7/1/2007

HCP Est: \$3,250,000

Current Est. \$3,250,000

Spent to Date: \$286,192 Contract Bid Open Status: - On Time

OTIA I/II- I-5 South

Key: 10964 Medford Interchange County: Jackson

(Medford)

This project will relocate and construct a new

Interchange.

Senate: 03 House: 06 US Cong: 2 Original Est: 12/31/2006

Current Est: 12/1/2005

Prelim. Est: 1/1/2009

HCP Est: \$52,440,000

Current Est. \$52,440,000

Spent to Date: \$3,060,497

I-5: Siskiyou Rest Area (Ashland)

Key: 09436 County: Jackson

Project will relocate the I-5 Siskiyou Rest Area.

Senate: 03 House: 05 US Cong: 2 Original Est: 4/22/2004

Current Est: 8/25/2005

Contract Bid Open Status: - Late

Contract Bid Open Status: - On Time

Prelim. Est: 12/1/2006

HCP Est: \$4,125,000

Current Est. \$4,131,000

Spent to Date: \$1,051,146

Bid Open Date delayed due to Oregon Tourism Commission doing a feasibility study.

Subtotal Current Estimate - Modernization

\$64,401,000

Operations

Senate:

HWY 242: Powers slide repair

Key: 13643

County: Coos

US Cong:

Original Est: 9/30/2004 Current Est: 6/9/2005

Prelim. Est: 3/1/2006

HCP Est: \$500,000 Current Est. \$500,000

Contract Bid Open Status: - Late

Spent to Date: \$91,040

This project will repair slide damage. House:

Bid Open Date delayed due to additional right of way

needed to relocate roadway away from slide.

Project Committed

Name

Key Number

Description County **Estimated Contract** Bid Open Date

Estimated Project **Completion Date**

On Time/Late Status based on delivery within 90 days of

Project Cost Information

Operations

US 101: Rocky Creek

Key: 11567

Shoreline Protection County: Curry

Project will repair slide damage on US 101 at Rocky Creek.

Senate: 01

US Cong: 4 House: 01

Original Est: 6/1/2004

Current Est: 4/13/2006

Contract Bid Open Status: - Late

Prelim Fst: 7/1/2007

HCP Est: \$3,612,000

Current Est. \$1,399,000

Spent to Date: \$293.587

Bid Open Date delayed due Army Corp of Engineers having to cancel funds from project and to allow for development of a solution more appropriate to a

landslide than for coastal erosion.

US-101 Whaleshead Cove Slide

Key: 09085

County: Curry

This project will repair the highway at the Whaleshead Cove Slide.

Senate: 01

House: 01

US Cong: 4

Original Est: 11/20/2003 Current Est: 2/26/2004

Contract Bid Open Status:

Prelim. Est:

Prelim. Est:

HCP Est: \$265.000

Current Est. \$265,000

Spent to Date: \$355,829

PE only Project. Construction funding and work items combined into 12660. Construction then split out into

13546

US-101 Brush Creek

Rockfall

Key: 09086 County: Curry

This project will protect the highway from falling rocks at MP 310.2 (the Brush Creek-Slide

Creek rockfall)

Senate: 01

House: 01

US Cong: 4

Original Est: 4/28/2004 Current Est: 1/8/2009

Contract Bid Open Status: - Late

HCP Est: \$85,000

Current Est. \$136,000

Spent to Date: \$77,851

Bid Open Date delayed due to the magnitude of additional work that was not originally anticipated.

Contract Bid Open Status: - On Time

OR38: Truax Slide Repair

Key: 13571 County: Douglas

Key: 12705

County: Josephine

Slide repair, funds transfered from KN 12717

amendment #04-07-05.

Lower River Road

Drainage (Grants

Pass)

Senate: 04 House: 07 US Cong: 4 Original Est: 3/24/2006

Current Est: 3/24/2006

Prelim. Est: 6/1/2007

HCP Est: \$975,000

Current Est. \$975,000 Spent to Date: \$80,673

Original Est: 6/6/2006

Current Est: 6/6/2006

Prelim Fst: 6/1/2007

HCP Est: \$199,000 Current Est. \$399,000

This project will improve drainage.

Senate: 02

House: 03

US Cong: 2

Contract Bid Open Status: - On Time

Spent to Date: \$35,638

State Highway Construction Plan

Quarterly Status Report

01/01/2005 to 03/31/2005

Page 40 of 119

Project Committed

Name

Key Number

Description

County

Estimated Contract Bid Open Date

Estimated Project **Completion Date**

On Time/Late Status based on delivery within 90 days of

Project Cost Information

Operations

US-101 Culverts

Key: 11726

County: Various

This project will repair various culverts on US-

101.

Senate: 16

House: 31

US Cong: 4

Original Est: 3/24/2005 Prelim. Est: 7/1/2006

Current Est: 5/12/2005

Contract Bid Open Status: - On Time

HCP Est: \$652,000

Current Est. \$662,000

Spent to Date: \$150.641

Subtotal Current Estimate - Operations

\$4,336,000

Pavement Preservation

OR42: NF Coquille Road -Mill Cr. Rd.

Key: 13456

(Myrtle Point

County: Coos

This project will resurface pavement, upgrade signals and repair sidewalks

House: 01 US Cong: 4 Original Est: 2/27/2006

Current Est: 2/27/2006

Contract Bid Open Status: - On Time

Prelim. Est: 4/1/2007

HCP Est: \$3,657,000 Current Est. \$3,627,000

Spent to Date: \$111,608

Added by Amendment

OTIA I/II- US 101: Lone Ranch Beach -

Key: 13555 County: Curry

Chetco River Bridge

This project will grind out old pavement and overlay/inlay with new at mile post 347.87 through 357. Reconstruct pavement at mile post 357 through 357.87

Senate: 01

Senate: 01

House: 01

US Cong: 4

Original Est: 3/31/2004

Current Est: 6/9/2005

Contract Bid Open Status: - Late

Prelim. Est: 10/1/2006

HCP Est: \$4,769,000 Current Est. \$4,769,000

Spent to Date: \$73,593

Bid Open Date delayed to allow for City utility installation prior to construction.

OR 238: Long Gulch - Hanley

Key: 12685 County: Jackson

Paving

This project will remove existing pavement and replace with new, as well as provide some erosion repair and safety improvements.

Senate: 03 House: 05 US Cong: 2 Original Est: 4/21/2005

Current Est: 4/28/2005

Contract Bid Open Status: - On Time

Prelim. Est: 8/1/2006 HCP Est: \$3,872,000

Current Est. \$5,255,000

Spent to Date: \$245,296

Forest Service

Diamond Lk.

Key: 10830

Boundry- mp 3 West County: Jackson

Project will grind and inlay/overlay pavement the project is located on highways 22 and 233.

Senate: 28 House: 55 US Cong: 2 Original Est: 11/18/2004

Current Est: 4/28/2005

Prelim. Est: 7/1/2006

HCP Est: \$3,626,000 Current Est. \$4,026,000

Spent to Date: \$131,090

Contract Bid Open Status: - Late

Bid Open Date delayed untill 2005 due to ODOT staff

reorganization.

Project Committed

Name

Key Number

Description

County

Estimated Contract Bid Open Date

Estimated Project **Completion Date**

On Time/Late Status based on delivery within 90 days of

Contract Bid Open Status: - On Time

Project Cost Information

Pavement Preservation

OR-140 Brownsboro - Kev: 11722

Hanley Ranch

County: Jackson

This project is surface preservation with an inlay/overlay. Install or adjust guardrail.

US Cong: 2 Senate: 02 House: 04

Original Est: 1/17/2006

Current Est: 1/26/2006

Prelim. Est: 10/1/2007

HCP Est: \$3,326,000

Current Est. \$3,374,000

Spent to Date: \$23,652

OTIA I/II- US-199 Key: 12383 County: Josephine

Rogue River Bridge to Hwy 199 (6th/7th

St.)

Project will overlay the pavement, provide sidewalks, curbs, wheelchair ramps and other streetscape features.

Senate: 02

Original Est: 12/31/2005

Current Est: 11/19/2004

Contract Bid Open Status:

Prelim. Est: HCP Est: \$100.000

Current Est. \$306,000

Spent to Date: \$287,341

PE only project. Combined with 12727, 11814 and funds House: 03 US Cong: 2 from 11780 to 13060 for construction.

Key: 12693 Us 199: Grants Pass parkway resurfacing County: Josephine

Thsi project will grind out old pavement, and

inlay/overlay with new pavement.

Senate: 02 US Cong: 2 House: 04

I-5 Interstate Signing Key: 12169 Project 2005 County: Various

This project will inprove, add, or upgrade interstate signing.

Senate: V House: V US Cong: V Original Est: 1/26/2006

Original Est: 3/16/2005

Current Est: 3/24/2005

Current Est: 1/26/2006

Contract Bid Open Status: - On Time

Prelim. Est: 3/1/2007

Prelim. Est: 8/1/2006

HCP Est: \$2,092,000 Current Est. \$2,092,000

Spent to Date: \$22,853

HCP Est: \$2,128,000 Current Est. \$2,050,000

Spent to Date: \$4,216

Subtotal Current Estimate - Pavement Preservation

\$25,499,000

Safety

OR 140 @ Kershaw

Key: 12718

County: Jackson

This project will install advance hazard ID Beacon.

Senate: 28 House: 55 US Cong: 2 Original Est: 3/25/2005 Prelim. Est: 7/1/2006 Current Est: 5/12/2005

Contract Bid Open Status: - On Time

Contract Bid Open Status: - On Time

HCP Est: \$560,000 Current Est. \$560,000

Spent to Date: \$124,844

Subtotal Current Estimate - Safety

\$170,252,000 Region Total - Current Estimate - Project Committed

\$560,000

Region 4 - Central Oregon Project Committed Name Key Number **Estimated Contract** Estimated Project **Project Cost**

Bid Open Date **Completion Date** Description County On Time/Late Status based on delivery within 90 days of

planned

Bridge

OR-66 Klamath River Key: 10712 Original Est: 10/28/2004 Prelim Fst: 10/1/2007 HCP Est: \$5,946,000 (Spencer Bridge) County: Klamath Current Est: 6/9/2005

Current Est. \$5,793,000 Contract Bid Open Status: - Late Spent to Date: \$927.152 This project will replace bridge (#00955).

Bid OpenDate delayed due to project schedule being Senate: 28 US Cong: 2 House: 56

locked in incorrectly.

Key: 09668 Original Est: 11/18/2004 **OR-31 Silver Creek** Prelim. Est: 8/1/2006 HCP Est: \$1,358,000 Bridge (Silver Lake) County: Lake Current Est: 5/12/2005 Current Est. \$1,358,000

Spent to Date: \$171,146 Contract Bid Open Status: - Late This project will replace the bridge with a new one.

Bid Open Date delayed due to technical resources being Senate: 28 House: 55 US Cong: 2

assigned to a higher priority project.

Subtotal Current Estimate - Bridge \$7,151,000

Information

Modernization

US 97 @ South Key: 10637 Original Est: 9/22/2005 Prelim. Est: 10/1/2007 HCP Est: \$6,198,000

Century Drive Current Est: 9/22/2005 County: Deschutes Current Est. \$6,198,000 (Sunriver)

Spent to Date: \$756,610 Contract Bid Open Status: - On Time Project will provide intersection improvements.

HCP Est: \$7,723,000 **US97: Reroute** Original Est: 4/28/2005 Prelim. Est: 10/1/2007 Key: 14142 Phase 1 Unit 1B

Current Est: 6/23/2005 Current Est. \$9,629,000 County: Deschutes (Redmond-Maple/Negus

Spent to Date: \$97,411 Contract Bid Open Status: - On Time This project will realign and improve connection of OR126@US97. Construct new alignment of US97.

Senate: 27 House: 53 US Cong: 2

OTIA III- US97: Key: 13938 Original Est: 4/21/2005 Prelim. Est: HCP Est: \$200,000

Reroute Phase, Unit County: Deschutes Current Est: 1/27/2005 Current Est. \$200,000 (Redmond)(Maple/Ne

gus) Spent to Date: \$185,768 Contract Bid Open Status: This project will realign, improve connection of OR126 @ US97 and construct new alignment of

US97. PE only Project. Construction funding transferred to

14141 and 14142.

House: 53

House: 53

Senate: 27

Senate: 27

US Cong: 2

US Cong: 2

Region 4 - Central Oregon

Project Committed

Name

Key Number

Description

County

Estimated Contract Bid Open Date

Original Est: 8/25/2006

Current Est: 8/25/2006

Estimated Project **Completion Date**

Prelim. Est: 8/1/2007

Prelim. Est: 4/1/2006

Prelim. Est: 10/1/2006

On Time/Late Status based on delivery within 90 days of planned

Contract Bid Open Status: - On Time

Project Cost Information

HCP Est: \$2,853,000

Current Est. \$2,853,000 Spent to Date: \$7,380

HCP Est: \$763,000

HCP Est: \$1,441,000

HCP Est: \$2,918,000

Current Est. \$2,918,000

Spent to Date: \$736,260

Current Est. \$1,441,000

Spent to Date: \$90,064

Current Est. \$763,000

Spent to Date: \$131,980

Modernization

US20: Suttle Lake -

Key: 11173

Sisters

County: Deschutes

This project will add climbing and passing

lanes.

Senate: 27 House: 53

OTIA I/II- OR-39 K

Falls-Malin Hwy @ S. County: Klamath

K Falls Hwy 424

Project will install a traffic signal and build left

Senate: 28 House: 56 US Cong: 2

US Cong: 2

Key: 12933

Original Est: 1/22/2004 Current Est: 5/12/2005

Contract Bid Open Status: - Late

Bid Open Date delayed due to minor scoping issues.

turn lanes.

OTIA I/II- OR-140 Beatty Curves

Kev: 12402 County: Klamath

Project will install a guardrail and correct the roadway curve to improve safety.

Senate: 28 House: 56 US Cong: 2

OTIA I/II- OR-140 Key: 11179 **Warner Hwy Curve** County: Lake

Corrections - Deep

Creek

Project will correct curves in the roadway from

Twelve Mile Ridge Road to Adel.

Senate: 28 House: 55 US Cong: 2 Original Est: 6/30/2005

Current Est: 8/25/2005

Contract Bid Open Status: - On Time

Original Est: 3/31/2005 Prelim. Est: 10/1/2006

Current Est: 5/26/2005

Contract Bid Open Status: - On Time

Subtotal Current Estimate - Modernization

\$24,002,000

Operations

notification.

US97: S Madras NB & OR138 Jct NB **VMS Projects**

Key: 14112 County: Jefferson

This project will install VMS signs at two locations for road and weather condition

Senate: 27 House: 53 US Cong: 2 Original Est: 11/17/2005 Prelim Fst: 9/1/2006

Current Est: 11/17/2005

Contract Bid Open Status: - On Time

Spent to Date: \$866

HCP Est: \$364,000

Current Est. \$595,000

State Highway Construction Plan

Quarterly Status Report

01/01/2005 to 03/31/2005

Region 4 - Central Oregon

Project Committed

Name

Key Number

Description

County

Estimated Contract Bid Open Date

Estimated Project **Completion Date**

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Operations

OR39: Melrose -Portland (Klamath

Falls)

Key: 12556 County: Klamath

This project will install signal @ intersection and close street east of intersection.

US Cong: 2 Senate: 28 House: 56

Original Est: 2/15/2006 Prelim. Est: 4/1/2007

Current Est: 2/15/2006

Contract Bid Open Status: - On Time

HCP Est: \$481,000

Current Est. \$481,000

Spent to Date: \$555

Subtotal Current Estimate - Operations

\$1,076,000

Pavement Preservation

US 26: Laughlin Road - Marks Creek

Key: 12142 County: Crook

(Prineville)

Project will provide pavement preservation and

rockfall correction at Elephant Rock.

Senate: 28

House: 55

US Cong: 2

Original Est: 6/1/2004

Current Est: 4/28/2005

Contract Bid Open Status: - Late

Prelim. Est: 8/1/2006

Prelim. Est: 1/1/2006

Prelim. Est: 1/1/2006

HCP Est: \$2,838,000

Current Est. \$3,354,000

Spent to Date: \$348,713

Bid Open Date delayed due to differing site conditions and additional environmental work needed.

US 20: Deschutes River - Robal Road

(Bend)

County: Deschutes

Key: 11872

Project will overlay existing pavement.

Senate: 27 House: 54 US Cong: 2 Original Est: 1/27/2005

Current Est: 1/27/2005

Original Est: 1/24/2005

Current Est: 5/26/2005

Current Est: 9/5/2006

Contract Bid Open Status: - On Time

HCP Est: \$1,124,000

Current Est. \$1,124,000

Spent to Date: \$62,289

OR 126: Edgington

Key: 11869 Rd - Latiwi Crk

Canal (Sisters)

County: Deschutes

Senate: 27

Project will overlay existing pavement.

Contract Bid Open Status: - Late

HCP Est: \$1,100,000 Current Est. \$1,124,000

Spent to Date: \$108,753

House: 53

US Cong: 2

Bid Open Date was moved to May 2005 to accommodate benefits of combining project with Key #11872, and adding pavement preservation work on US 20 in Bend (Greenwood) where existing pavement conditions are

very poor.

US97: Village Way -Baker Road (Bend)

Key: 12568

County: Deschutes

This project will grind out and inlay travel lanes & then overlay entire section, and thin treatment.

Senate: 27 House: 53 US Cong: 2 Original Est: 6/1/2006 Prelim. Est: 2/1/2007

Contract Bid Open Status: - On Time

HCP Est: \$1,032,000 Current Est. \$1,032,000

Spent to Date:

Region 4 - Central Oregon

Project Committed

Name

Key Number

County

Estimated Contract Bid Open Date

Estimated Project **Completion Date**

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

HCP Est: \$1,333,000

HCP Est: \$3,858,000

Current Est. \$3,858,000

Spent to Date: \$99,176

Current Est. \$1,725,000

Spent to Date: \$114,902

Pavement Preservation

OTIA I/II- Washburn Way to US 97

Key: 12413 County: Klamath

Project will overlay roadway surface and add aggregate for shoulders to maintain existing

condition.

Description

Senate: 28

House: 56

US Cong: 2

Original Est: 9/1/2003

Prelim. Est: 3/1/2006

Prelim. Est: 4/1/2006

Current Est: 5/12/2005

Contract Bid Open Status: - Late

Bid Open Date delayed due to rail crossing closure and related intergovernmental agreement (IGA) issues.

OR-31 Sailboat

Key: 09537

Ranch - NCL County: Lake Lakeview

This project will preserve pavement with overlay, adjust and upgrade guardrail where necessary. Construct mailbox turnouts.

Senate: 28

House: 55

US Cong: 2

Original Est: 1/27/2005

Current Est: 5/26/2005

Contract Bid Open Status: - Late

Bid Open Date was moved to later in 2005 to accommodate benefits of combining project with Key #11179, and subsequently permit issues for delivering Key #11179.

Subtotal Current Estimate - Pavement Preservation Region Total - Current Estimate - Project Committed

\$12,217,000 \$44,446,000

Region 5 - Eastern Oregon **Project Committed** Name Key Number **Estimated Contract** Estimated Project Project Cost Bid Open Date **Completion Date** Information Description County On Time/Late Status based on delivery within 90 days of planned Bridge OTIA III- I-84 Bridge Key: 14026 Original Est: 3/10/2005 Prelim. Est: 12/1/2007 HCP Est: \$8,642,000 Bundle 204 County: Baker Current Est: 4/14/2005 Current Est. \$3,972,000 Spent to Date: \$300.154 Contract Bid Open Status: - On Time This project will repair Bridge #s 08302E, 08302W, 08423E, 08423W, 07987, 07987A. Senate: 30 House: 60 US Cong: 5 **OR-19 North Fork** Key: 10475 Original Est: 1/27/2005 Prelim. Est: 10/1/2008 HCP Est: \$3,025,000 John Day County: Grant Current Est: 11/9/2006 Current Est. \$2,709,000 (Monument) Bridge Spent to Date: \$12,493 Contract Bid Open Status: - Late This project will replace bridge (#1442). Bid Open Date delayed to synchronize with OTIA III Senate: 30 House: 59 US Cong: 2 projects in same area. Construction will be combined with 10465, with both projects to be let in Dec 2006. OTIA I/II- West Fork Key: 12927 Original Est: 10/3/2006 Prelim. Est: 8/1/2006 HCP Est: \$480,000 Silvies River County: Harney Current Est: 9/29/2005 Current Est. \$420,000 (Greenhouse Lane) Spent to Date: \$108.640 Contract Bid Open Status: - On Time Project will replace bridge #25A43, install guardrails to meet standards and widen approaches. Local agency OTIA project Senate: 30 US Cong: 2 House: 60 OTIA I/II- I-84/US-Key: 13429 Original Est: 9/30/2005 Prelim. Est: 10/1/2008 HCP Est: \$21,401,000 395: Stanfield County: Umatilla Current Est: 8/25/2005 Current Est. \$19,750,000 Interchange Improvements

This project will repair Bridge #05209B, 09314 (OTIA III) and access management improvements @ Pilot Truck Stop.

Senate: 29 House: 58 US Cong: 2 Contract Bid Open Status: - On Time

I-84 Grande Ronde Key: 11852 Undercrossing County: Union **Upper Perry Arch**

Project will replace bridge (#00626).

US Cong: 2 Senate: 29 House: 57

Original Est: 2/10/2005 Prelim. Est: 8/1/2007 HCP Est: \$1,901,000 Current Est: 4/13/2006 Current Est. \$1,499,000

Bid Open Date delayed due to mitigation of private access issues.

Contract Bid Open Status: - Late

Subtotal Current Estimate - Bridge

\$28,350,000

Spent to Date: \$126,821

Spent to Date: \$134.042

Modernization

Region 5 - Eastern Oregon

Project Committed

Name

Key Number

Description

County

Estimated Contract Bid Open Date

Estimated Project **Completion Date**

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Modernization

OTIA I/II- OR-201: N Key: 11887 Ontario Intchg Bridge County: Malheur

Project will construct a new overpass structure ,ramps, and OR-201 alignment. (Br. #08635) MP

374.63

Senate: 30 House: 60 US Cong: 2

Elgin City Section

County: Union

Project will redo the pavement base, repave, add sidewalks, curbs, a storm sewer and utilities.

Senate: 29

House: 57

US Cong: 2

Original Est: 12/31/2006

Current Est: 8/30/2005

Contract Bid Open Status: - On Time

Prelim. Est: 7/1/2008

Prelim. Est: 11/1/2006

HCP Est: \$11,743,000 Current Est. \$11,743,000

Spent to Date: \$1,788,752

Key: 12033

Original Est: 2/24/2005 Current Est: 4/15/2005

Contract Bid Open Status: - On Time

HCP Est: \$3,060,000

Current Est. \$3,193,000

Spent to Date: \$658,354

Subtotal Current Estimate - Modernization

\$14,936,000

Operations

US-730 Columbia Key: 11834 River Hwy -

Gaurdrail Imp.

County: Umatilla

Retrofit the existing bridge rails, install a

retaining wall/embankment and install guardrail.

Senate: 29 House: 58 US Cong: 2 Original Est: 11/18/2004

Current Est: 10/24/2005

Prelim. Est: 10/1/2006

HCP Est: \$344,000 Current Est. \$344,000

Spent to Date: \$91,039

Bid Opening Delayed due to unforeseen historical evaluation and retrofitting requirements.

Contract Bid Open Status: - Late

Current Est: 6/23/2005

I-84: MP217 Mission Key: 14167 & OR207: MP 26.5

Madison VMS

Senate: 29

County: Umatilla

This porject will install Variable Message Signs.

US Cong: 2

House: 58

Original Est: 6/30/2005 Prelim. Est: 8/1/2006

Contract Bid Open Status: - On Time

Contract Bid Open Status: - On Time

HCP Est: \$500,000

Current Est. \$500,000

Spent to Date:

Subtotal Current Estimate - Operations

\$844,000

Pavement Preservation

OR 7: Cambell Ave -Key: 12638 I 84 County: Baker

Pavement preservation

Original Est: 2/23/2006 Current Est: 2/23/2006

Prelim. Est:

HCP Est: \$51,000 Current Est. \$81,000

Spent to Date: \$70,682

Senate: 30 House: 60 US Cong: 2

State Highway Construction Plan

Quarterly Status Report

01/01/2005 to 03/31/2005

Page 48 of 119

Region 5 - Eastern Oregon

Project Committed

Name

Key Number

Description

County

Estimated Contract Bid Open Date

Estimated Project **Completion Date**

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Pavement Preservation

US 395: Starr Ridge -

Key: 12634

Cottenwood Creek

County: Grant

This project will provide pavement preservation.

Original Est: 12/8/2006 Current Est: 12/7/2006 Prelim. Est: 12/1/2007

Contract Bid Open Status: - On Time

Contract Bid Open Status: - On Time

HCP Est: \$2,616,000

Current Est. \$2,616,000

Spent to Date: \$41,199

Senate: 30

OTIA I/II- OR207:

Diagonal Rd-I84

House: 60

US Cong: 2

Key: 13768

County: Umatilla

Original Est: 3/31/2006 Current Est: 3/22/2006 Prelim. Est: 3/1/2008

HCP Est: \$5,900,000 Current Est. \$5,400,000

Spent to Date:

This project combines 4 other projects for the construction phase. Pavement preservation and intersection improvements.

Senate: 29

House: 58

US Cong: 2

Prelim. Est: 6/1/2007

HCP Est: \$5,313,000

US30/OR203: WCL Key: 14127 La Grande - Union County: Union

Pavement preservation and trun channelization.

Senate: 29 House: 57 US Cong: 2 Original Est: 1/26/2006

Current Est: 1/26/2006

Contract Bid Open Status: - On Time

Current Est. \$5,313,000 Spent to Date:

Added by Amendment

\$13,410,000

Safety

US-30 La Grande/Flying J Key: 11825

Right Turn lane

County: Union

Project will construct a left and right turn channel to improve safety.

Senate: 29

House: 57

US Cong: 2

Original Est: 2/10/2005

Current Est: 1/12/2006

Prelim Fst

Subtotal Current Estimate - Pavement Preservation

HCP Est: \$45,000 Current Est. \$45,000

Contract Bid Open Status:

Spent to Date: \$51,891

PE only Project. Combined with 12636 and moved to 14127 for construction.

Subtotal Current Estimate - Safety Region Total - Current Estimate - Project Committed

\$45,000 \$57,585,000

State Highway Construction Plan

Quarterly Status Report

01/01/2005 to 03/31/2005

PROJECTS CURRENTLY UNDER CONSTRUCTION

ODOT has awarded construction contracts for the projects in this category. Contractors are either at work building these projects or work is scheduled to begin soon. A project will remain in this category until the contractor has notified ODOT that the contracted work is complete.

Total Projects in this Category: 125

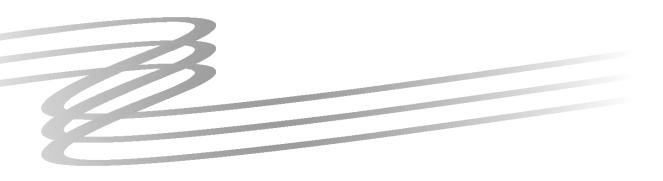
Total Estimated Cost for all Projects: \$898,789,527

Number of Projects in HCP: 105

Total Estimated Cost in HCP: \$455,821,000

Number of Projects On Time: 86

Number of Projects Late: 39



The Total Estimated Cost for each project includes all activities planned for the entire life of the project. It does not equate to the amount of money that will be obligated or spent during this biennial period.

Under Construction

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date**

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Bridge

OTIA I/II- Milk Creek (Graves Rd.) Bridge

Key: 11997 County: Clackamas

#06562

Project will replace structure br. #06562

Senate: 09

House: 39

US Cong: 5

Original Est: 6/30/2004 Actual: 2/5/2004

Contract Comp.: 11/1/2004

Current Est: 11/1/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Local agency OTIA project.

HCP Est: \$1,318,000 Current Est. \$1,318,000

HCP Est: \$281.000

Current Est. \$283,000

Spent to Date: \$61,652

Spent to Date: \$714,058

OTIA I/II- SW Champlain SemiKey: 12431

Viaduct

County: Multnomah

Project will replace structure br, #25B34

Senate: 22 House: 44 US Cong: 1 Original Est: 6/30/2004 Actual: 1/25/2005

Contract Comp.: Current Est:

Contract Bid Open Status: - Late

Construction Completion Status:

Bid Open Date delayed due to the need to plan how to move a 100 year old water line.

US-30B St. Johns. Br. Painting & Rehab. (Portland)

Key: 09393 County: Multnomah

This project will repair bridge joints, railings and deck and repaint the St. John's Bridge, some safety improvements. Replace drainage

Senate: 08

and repave approach ramps on west end. House: 17

US Cong: 3

Original Est: 8/22/2002 Actual: 12/18/2002

Contract Comp.: 6/30/2005 Current Est: 6/30/2005

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

Bid Open Date delayed due to contracting community requesting additional time for special bidding requirements.

OTIA I/II- Willamette Key: 12493 River (Broadway) Br. County: Multnomah

(Phases 4-7)

Project includes lift span grating, painting of the lower truss, replacing the concrete bridge deck and adding sidewalks on bridge #06757 in Portland.

Senate: V

House: V

US Cong: V

Original Est: 11/21/2002

Actual: 11/21/2002

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

Construction Completion Delayed due to added scope. New drive motors were added for the Bascule span, and an innovative new experimental fiber reinforced polymer (FRP) deck material was used to produce this repair which featured the largest placement of this new FRP deck material in the United States. Local agency OTIA project

HCP Est: \$45,240,000

HCP Est: \$33,021,000

Current Est. \$42,646,268

Spent to Date: \$36,688,601

Current Est. \$27,659,118 Spent to Date: \$23,570,488

Subtotal Current Estimate - Bridge

Contract Comp.: 11/15/2004

Current Est: 4/15/2005

\$71,906,387

Modernization

Under Construction

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date**

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

HCP Est: \$9,718,000

Current Est. \$10.071.776

Spent to Date: \$9,185,969

Modernization

OTIA III- US-26 Zig Zag to

Key: 12171

Rhododendron

County: Clackamas

(Phase 2)

Project will widen the Zig Zag River Bridge, and widen the existing roadway to Rhododendron to four lanes.

Senate: 26

House: 52

US Cong: 3

Key: 12909

County: Washington

Original Est: 7/24/2003

Actual: 11/6/2003

Contract Comp.: 12/31/2004

Current Est: 5/31/2005

Contract Bid Open Status: - Late

Construction Completion Status: - Late

Bid Open Date delay due to cultural resource issues. Construction Completion Date Delayed due to the need for waiting till the next in water work period in order to complete two days worth of work. Project was open to traffic December 2004.

OTIA I/II- US-26 NW **Cornelius Pass Rd**

Interchange

Improvement

Project will build new ramps, widen Cornell Pass Road and add an interchange.

Senate: 15

House: 26

US Cong: 1

Original Est: 10/22/2003

Actual: 1/28/2004

Contract Comp.: 2/1/2005 Current Est:

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

Bid Open Date delayed because original project schedule was based on obtaining OTIA I approval. This project was approved for OTIA II funds and the schedule was not adjusted to reflect updated delivery dates.

Spent to Date: \$1,551,654

HCP Est: \$4,700,000

Current Est. \$4,700,000

OTIA I/II- US-26

Key: 12393 Jackson School Rd. County: Washington

Interchange

Project will build a new interchange.

Senate: 15 House: 30 US Cona: 1 Original Est: 6/30/2005 Actual: 5/27/2004 Contract Comp.: 10/31/2005 Current Est: 10/31/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$16,133,000 Current Est. \$13,393,521

Spent to Date: \$7,736,461

OTIA I/II- US26: Cornell-Murray and Key: 13459

Murray-OR217

County: Washington

This project will widen highway from Cornell Rd. to Murray Blvd. and add braided ramps WB from 217.

Senate: 17

House: 33

US Cong: 1

Original Est: 9/30/2004

Actual: 3/11/2004

Contract Comp.: 6/30/2006 Current Est: 6/30/2006

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Added by Amendment

HCP Est: \$37,699,000 Current Est. \$39,674,194

Spent to Date: \$13,796,379

Under Construction

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date**

Contract Comp.: 3/31/2005

Current Est: 3/8/2005

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Modernization

OTIA I/II- US 26: OR-

217 - Syvan

Interchange SEC

Key: 13069

County: Washington

Project will reconstruct the Sunset Hwy mainline, replace the Canyon Road Overcrossing and widen the highway between Camelot Court and the OR-217 interchange by adding an EB travel lane.

Senate: 17

House: 34

US Cong: 1

Original Est: 6/30/2003

Contract Comp.: 5/31/2005

Actual: 4/24/2003 Current Est: 6/13/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Current Est. \$24,105,755

HCP Est: \$32,801,000

Spent to Date: \$22,405,496

Added by Amendment

OTIA I/II- SW Nybera Rd. @ I-5 (Tualatin)

Kev: 11435

County: Washington

Project will widen the structure and southbound off ramp, add lanes and sidewalks.

Senate: 13

House: 24

US Cong: 5

Original Est: 12/31/2004

Actual: 12/18/2003

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Local agency OTIA project.

Original Est: 4/22/2004

Actual: 6/24/2004

HCP Est: \$4,548,000

Current Est. \$4,280,711

HCP Est: \$1,568,000

Current Est. \$1,815,774

Spent to Date: \$849,504

Spent to Date: \$3,495,102

Subtotal Current Estimate - Modernization \$96,225,956

Operations

Region 1 Traffic Signal Upgrades

(Unit 2)

Key: 10672 County: Various

This project will upgrade various traffic signals

in Region 1.

Senate: V

House: V

US Cong: V

US Cong: V

Key: 10696

Communications Infrastructure

(Phase 6)

ATMS

Project will install CCTV cameras, conduit and fiber optic cable for the Transportation Management Operations Center (TMOC) in

Region 1.

Senate: V

House: V

County: Various

Actual: 2/12/2004

Original Est: 11/25/2003

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Contract Comp.: 12/31/2004 Current Est: 3/18/2005

Contract Comp.: 7/31/2005

Current Est: 7/31/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Spent to Date: \$1,873,241

HCP Est: \$2,385,000

Current Est. \$2,058,812

Subtotal Current Estimate - Operations \$3,874,587

Pavement Preservation

Under Construction

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date**

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Pavement Preservation

OR-212 Rock Crk. Jct - Richey Rd.

Key: 10665

County: Clackamas

Original Est: 9/26/2002 Actual: 3/13/2003 Contract Comp.: 11/30/2004

Current Est: 5/31/2005

Contract Bid Open Status: - Late

Construction Completion Status: - Late

HCP Est: \$5,641,000 Current Est. \$6,480,715 Spent to Date: \$6,409,063

other safety improvements. Senate: 26

House: **51**

This project will repave about 6.9 miles of the Clackamas-Boring Highway between Rock Creek Junction and Richey Road. The project

will replace culverts, add guardrails, and make

US Cong: 3

Bid Open Date delayed due to encountering multiple utility conflicts. Construction Completion Date delayed due to encountering additional utility confilcts.

US-30 Bennett Road to Laurel Ave.

Key: 11938

County: Columbia

This project will provide pavement preservation overlay project with bridge and safety improvements as needed.

Senate: 16

House: 31

US Cong: 1

Original Est: 3/1/2004

Actual: 1/22/2004

Contract Comp.: 9/15/2004 Current Est: 3/31/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

HCP Est: \$3,676,000 Current Est. \$2,514,893 Spent to Date: \$2,478,318

Construction Completion Date delayed due to added

OR-35 Neal Creek

Key: 11940

Road - Milepoint 91.5 County: Hood River

Project consists of a pavement preservation overlay and safety work as needed.

House: 52 Senate: 26

US Cong: 2

Original Est: 2/24/2005 Actual: 2/24/2005 Contract Comp.: Current Est:

Contract Bid Open Status: - On Time

Construction Completion Status:

HCP Est: \$3,204,000

Current Est. \$3,146,000 Spent to Date: \$169,998

I-5 Capitol Hwy to Marguam Bridge

Key: **09364** County: Multnomah

(Portland)

This project will repave about 5.5 miles of freeway between the interchange with the Capitol Highway and the Marquam Bridge. The project will modify overpasses to increase vertical clearance and add needed safety improvements.

Senate: 18

House: 36

US Cong: 1

Original Est: 3/1/2003 Actual: 10/9/2003 Contract Comp.: 2/28/2005 Current Est: 3/31/2005

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

HCP Est: \$20,706,000 Current Est. \$25,352,467

Spent to Date: \$23,786,853

Bid Open Date delayed due to waiting for a descision on whether to include the lowa Tunnels in the project scope.

I-205 Columbia River - Willamette Key: 11942

River Bridges

County: Multnomah

This project paves 7.54 miles (Columbia R. Bridge to Harold Street) of NB and SB lanes and interchange ramps and frontage roads; structural overlays on 7 bridges. Includes

safety work as needed.

Senate: V

House: V

US Cong: 3

Original Est: 1/27/2005 Actual: 2/10/2005

Contract Comp.: 6/30/2006 Current Est: 6/30/2006

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$18,319,000 Current Est. \$17,467,804

Spent to Date: \$1,194,625

Under Construction

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date**

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Pavement Preservation

US-26 Ross Island

Key: 10731

(Portland)

Bridge - SE 50th Ave County: Multnomah

This project will repave about 2.4 miles of the Mt. Hood Highway between the Ross Island Bridge and SE 50th Avenue. The project will install bus pads, replace detectors at traffic signals and add safety items.

Senate: 21

House: 42

US Cong: 3

Actual: 7/22/2004

Original Est: 7/22/2004

Contract Comp.: 9/30/2005

Current Est: 9/30/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$4,623,000

Current Est. \$3,518,324

Spent to Date: \$1,422,191

I-205 Columbia Rvr

Kev: 10693

Bridge to Willamette County: Various

River

This project will repave both north and south bound lanes (about 6.66 miles) of I-205 between the Columbia River Bridge and the Willamette River.

Senate: V

House: V

US Cong: V

Original Est: 1/23/2003

Actual: 1/23/2003

Contract Comp.: 11/15/2004

Current Est: 3/1/2005

HCP Est: \$18.897.000 Current Est. \$18,712,147

Spent to Date: \$17,848,136

Construction Completion Status: - Late

Construction Completion Date delayed due to added work required at the end of the contract and slower than anticipated progress by Contractor.

Contract Bid Open Status: - On Time

Vernonia NCL - Jct

Sunset Hwy

Key: 13216 County: Washington

Preservation/culvert repair will combine11920 and 11131. Transfer \$260K to COE for culvert

repair.

Senate: 16

House: 32

US Cong: 1

Original Est: 10/9/2003

Actual: 10/9/2003

Contract Comp.: 9/30/2004 Current Est: 1/31/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

Construction Completion date delayed due to added work, and the need to wait for summer to perform in

stream work.

HCP Est: \$6,525,000

Current Est. \$4,566,213 Spent to Date: \$4,299,110

OTIA I/II- Boones Key: 12388

Ferry Rd.

Preservation

County: Washington

Project will remove excess pavement, overlay on 2.6 Mile segment of Boones Ferry Road . Replace deficient culvert.

Senate: 19

House: 37

US Cong: 1

Original Est: 9/30/2003 Actual: 8/1/2003

Contract Comp.: 12/31/2004 Current Est:

HCP Est: \$3,135,000 Current Est. \$2,581,000

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Local agency OTIA job.

Spent to Date: \$1,838,842

OTIA I/II- Farmington Rd.(SW 209th-SW

Key: 08850

198th) Pres Safety

County: Washington

This project will overlay pavement, widen roadway for paved shoulder with bike/ped lane. Make safety improvement.

Senate: 17

House: 30

US Cong: 1

Original Est: 3/31/2004 Actual: 3/31/2004

Contract Comp.: Current Est:

Current Est. \$4,111,000

Contract Bid Open Status: - On Time

Construction Completion Status: Local Agency OTIA Project.

Spent to Date: \$3,214,277

HCP Est: \$3.932.000

State Highway Construction Plan

Quarterly Status Report

01/01/2005 to 03/31/2005

Page 54 of 119

Under Construction

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date**

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Pavement Preservation

OTIA I/II- Forest

Key: 12923

Grove Rehabilitation County: Washington

Project

Project will provide asphalt concrete overlay

and upgrades to five signals.

Senate: 15

Maple Drive

House: 29

US Cong: 1

Original Est: 3/31/2003 Actual: 5/13/2004

Contract Comp :

Current Est:

HCP Est: \$2,826,000

Current Est. \$2,826,000

Spent to Date: \$2,276,508

Bid Open Date delayed because original project schedule was based on obtaining OTIA I approval. This project was approved for OTIA II funds and the schedule was not

Contract Bid Open Status: - Late

adjusted to reflect updated delivery dates.

Construction Completion Status:

OR-10 Hwy 217 - SE

Key: 12905

County: Washington

Project will widen the road to create standard lane widths, and upgrade an off-ramp signal for dual left turn movement.

Senate: 17

House: 34

US Cong: 1

Original Est: 6/1/2003

Actual: 9/23/2004

Contract Comp.: 8/31/2005 Current Est: 8/31/2005

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

Bid Open Date Delayed due to need for a Hazardous

Materials evaluation prior to bid.

HCP Est: \$1,120,000 Current Est. \$1,360,692

HCP Est: \$1,165,000

Current Est. \$1,748,701 Spent to Date: \$636,432

Spent to Date: \$142,406

Subtotal Current Estimate - Pavement Preservation

\$92,637,255

Safety

US-26 @ Kelso Road

Key: 11928

County: Clackamas

Project will realign the intersection, close left turn and through movements from Kelso Rd. and add acceleration lanes. Includes signalizing US 26 & Orient Dr. intersection

Senate: 26

House: 52

Original Est: 3/1/2004

Actual: 10/14/2004

Contract Comp.: 10/31/2005

Current Est: 10/31/2005

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

Bid Open Date delayed due to a decision to alter the design to incorporate community based input.

OR-213 S. Liberal

Key: **04036**

US Cong: 3

Way - Liberal/Molalla County: Clackamas

Rd.

This project will close existing Molalla Ave. intersection with Hwy 213 and build a new section of Molalla Ave. to intersect Hwy 213 approximately 500 feet south. Build two left turn channelizations between S. Liberal Way and the new Molalla Ave. intersection. Improve the SB Hwy 213 to S. Liberal Way turning radius

Senate: 09

to accommodate long trucks.

House: 18

US Cong: 5

Original Est: 2/26/2004

Actual: 10/14/2004

Contract Comp.: 9/30/2005

Current Est: 9/30/2005

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

HCP Est: \$4,008,000

Current Est. \$3,218,360 Spent to Date: \$1,435,033

Bid Open Date delayed due to an environmental review which delayed right of way acquisition.

Under Construction

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date**

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

HCP Est: \$1,697,000

Current Est. \$2,292,763

Spent to Date: \$2,184,771

Safety

US-30@

Key: 10733 Scappoose/Vernonia County: Columbia

Rd. (Scappoose)

This project will realign intersection of US 30 and Scappoose/Vernonia Road. The project includes rebuilding the traffic signal and repaving one quarter mile of highway.

Senate: 16

House: 31

US Cong: 1

Original Est: 1/22/2004 Actual: 2/26/2004

Contract Comp.: 12/15/2004 Current Est: 5/31/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

Construction Completion Date Delayed due to railroad and access issues.

I-5: Nyberg Rd. -**Boone Bridge** section

Key: 12863

County: Washington

This project will install median barrier to prevent cross-over accidents.

Senate: 19

House: 37

US Cona: 1

Original Est: 5/13/2004

Actual: 5/13/2004

Current Est: 10/20/2005

Contract Comp.: 9/30/2004

Current Est: 1/31/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Contract Comp.: 10/15/2004 HCP Est: \$1,930,000

Current Est. \$1,405,050

Spent to Date: \$1,324,579

US-26 @ Glencoe Road (North Plains) County: Washington

Key: 10869

Key: 08006

County: Washington

This project will install a traffic signal at the intersection of Glencoe Road and the entrance ramp to the Sunset Highway.

This project will build a left turn lane on OR 219

from Grabel Road to Tongue Lane.

House: 26

Senate: 15

Senate: 13

OR-219 Tongue

Lane - Grabel Road

House: 30

US Cong: 1

US Cong: 1

Original Est: 1/27/2005

Original Est: 9/25/2003

Actual: 1/22/2004

Contract Comp.: 9/30/2005 Current Est: 9/30/2005 Actual: 1/27/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$1,021,000 Current Est. \$275,215

Spent to Date: \$173,810

Current Est. \$1,360,928

Contract Bid Open Status: - Late

Construction Completion Status: - Late

Bid Open Date delayed due to right of way acquisition issues. Construction Completion Date Delayed due to utility relocations and weather. Project suspended over the winter for safety and convenience of traveling public. HCP Est: \$1,532,000

Spent to Date: \$752,769

Subtotal Current Estimate - Safety Region Total - Current Estimate - Under Construction \$10,301,017

\$274,945,202

Under Construction

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date**

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

HCP Est: \$952,000

HCP Est: \$1,974,000

Current Est. \$2,152,150

HCP Est: \$922,000

Current Est. \$1,822,997

Spent to Date: \$107,892

Spent to Date: \$336,271

Current Est. \$952,000

Spent to Date: \$856,292

Bridge

OTIA I/II- Muddy Creek (Llewellyn

US-20 Lake Creek

Bridge

Senate: 30

OTIA III- 15:

repair)

Brs (Detour/Temp

Rd.) Bridge

Project will replace structure br. #14401.

Senate: 12 House: 23 US Cong: 4

Key: 12438 County: Benton

Key: 12529

County: Jefferson

US Cong: 2

Original Est: 9/30/2005 Actual: 4/13/2004 Contract Comp.: Current Est:

Contract Bid Open Status: - On Time

Construction Completion Status:

Local agency OTIA project

Original Est: 3/1/2004

Actual: 11/18/2004

Current Est: 9/30/2006

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

Bid Open Date delayed to allow additional environmental comment time requested by concerned parties.

US 101: Siuslaw Kev: 09309

Project will replace bridge # 03785A.

River (Florence) **Bridge**

County: Lane

House: 59

Project will replace existing grid deck system

and life span bridge pins.

Senate: 05 House: 09 US Cong: 4

McKenzie-Willamette County: Lane

Original Est: 2/10/2005

Actual: 1/27/2005

Contract Comp.: 6/1/2006 Current Est: 11/15/2005

Contract Comp.: 9/30/2006

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Original Est: 10/23/2003

Actual: 9/4/2003

Contract Comp.: 12/31/2004 Current Est: 12/31/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Spent to Date: \$32,118,746

Senate: 06 House: 11 US Cong: 4

This project will detour I5: McKenzie R. Bridge Southbound, do a temp repair to Northbound

OTIA I/II- Row River **Bridge SB**

Senate: 04

and detour Willamette R.

Key: 12357 County: Lane

US Cong: 4

Key: 13164

Project will replace bridge #07829.

House: 07

Original Est: 6/30/2004

Contract Comp.: 9/30/2006 Actual: 4/8/2004 Current Est: 9/30/2006

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$6,600,000 Current Est. \$9,006,861

HCP Est: \$40,100,000

Current Est. \$34.511.494

Spent to Date: \$5,353,809

Under Construction

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date**

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

HCP Est: \$2,705,000

HCP Est: \$2,749,000

HCP Est: \$8,412,000

HCP Est: \$9.669.000

Current Est. \$9,055,904

Spent to Date: \$1,882,270

Current Est. \$6,633,197 Spent to Date: \$5,532,113

Current Est. \$1,772,086 Spent to Date: \$917,559

Current Est. \$2,591,111

Bridge

OR-126 Willamette

R. (Springfield) **Bridges**

Key: 10606 County: Lane

This project will repave the decks of bridges (#8051 & #1223) over the Willamette River in Springfield.

Senate: 21

House: 12

US Cong: 4

Original Est: 1/23/2003

Actual: 1/23/2003

Contract Comp.: 11/30/2003 Current Est: 11/30/2004

Contract Comp.:

Current Est:

Contract Comp.: 5/31/2005

Contract Comp.: 9/30/2005

Current Est: 2/13/2006

Current Est: 5/31/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

Construction Completion Date delayed due to added historical bridge rail.

Spent to Date: \$2,566,206

OR-58 Salt Creek Tunnel

Key: 09317

County: Lane

This project will improve the Salt Creek Tunnel about 20 miles east of Oakridge.

Senate: 04

House: 07

US Cona: 4

Original Est: 6/1/2003

Actual: 2/10/2005

Contract Bid Open Status: - Late

Construction Completion Status:

Bid Open Date delayed due to funding issues; funding transferred to a higher priority bridge project.

US-101 Cape Creek Tunnel (North Portal) County: Lane

Key: 11794

This project will install a tunnel liner for an unlined portion of the Cape Creek Tunnel.

Senate: 05

House: 07

US Cong: 4

Original Est: 7/25/2002

Actual: 8/12/2004

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

Bid Open Date delayed due to a significant increase in scope requiring more time and funding.

US-101 Yaquina Bay Key: 10605 **Bridge Painting** County: Lincoln

(Newport)

OR22: N. Santiam

Hwy Bridge

Senate: 09

Replacements

This project will paint the Yaquina Bay Bridge (#01820) in Newport.

Key: 13309

US Cong: 5

County: Marion

Senate: 05 US Cong: 5 House: 10

Original Est: 3/1/2004

Actual: 11/20/2003

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

Construction Completion Date delayed due to unforeseen conditions causing added work, and the need to replace

deficient rivets.

Original Est: 1/30/2004

Actual: 2/26/2004

Contract Comp.: 12/15/2005 Current Est: 12/15/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$15,642,000 Current Est. \$9,140,747

Spent to Date: \$4,986,028

House: 17

This project will replace Bridges combine Key #s 07509, 12496, 10600, 12498 and 12529.

Under Construction

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date**

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

HCP Est: \$1,300,000

HCP Est: \$1,187,000

HCP Est: \$2,786,000

Current Est. \$2,928,000

HCP Est: \$288,000

Current Est. \$400,000

Spent to Date: \$96.927

Spent to Date: \$451,296

Current Est. \$1,296,310

Spent to Date: \$362,121

Current Est. \$1,115,259

Spent to Date: \$917,869

Bridge

S Fork Yamhill river bridge #08063 -

Key: 13556 County: Yamhill

phase 2

This project will provide emergency bridge

repair phase 2

Senate: 15

House: 38

US Cong: 5

Original Est: 5/13/2004

Actual: 6/10/2004

Contract Comp.: 9/30/2004

Current Est: 5/31/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

Construction Completion Date delayed due to additional environmental measures and project being shut down for winter due to pavement deck overlay needing to be placed in warmer weather.

Subtotal Current Estimate - Bridge

Contract Comp.: 10/30/2005

Current Est: 10/30/2005

\$78,753,806

Modernization

OTIA I/II- OR126: Badger Mt/Cougar

Key: 12922 County: Lane

Pass Passing Lanes

Project will extend existion East and West

bound passing lanes.

Senate: 05 US Cong: 4 House: 10

Key: 12302 OTIA I/II- US-20/OR

99 Interchange Improvements

(Albany)

Project will modify the interchange into a partial single point diamond.

County: Linn

Senate: 08

House: 15

US Cong: 4

Original Est: 3/31/2006

Actual: 12/9/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Original Est: 6/30/2004

Actual: 9/21/2004

Contract Comp.: 11/30/2005 Current Est:

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Local Agency OTIA Project.

Subtotal Current Estimate - Modernization

\$4,224,310

Operations

US 30 @ Columbia/Bond St (Astoria)

Key: 12668 County: Clatsop

This project will build a protected left-turn lane at signal.

Senate: 16

House: 32

US Cong: 1

Original Est: 8/26/2004

Actual: 3/10/2005

Contract Comp.: Current Est:

Contract Bid Open Status: - Late

Construction Completion Status:

Bid Open Date delayed due to City of Astoria not completing obligation on time to acquire needed right-of -

way.

Under Construction

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date**

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Operations

Sign

I-5 NB @ Lake Creek Variable Message

Key: 12940

County: Linn

This project will install a variable message sign for NB motorists.

Senate: 06 House: 11 US Cong: 4 Original Est: 6/10/2004 Actual: 6/24/2004 Contract Comp.: 3/31/2005 Current Est: 3/31/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$327,000

Current Est. \$425,698

Spent to Date: \$185,765

District Operations

Key: 12366

and Drainage Repair County: Various

Project will consist of various drainage repair projects throughout the Region.

Senate: V House: V US Cong: V Original Est: 10/14/2004

Contract Comp.: 9/30/2005 Actual: 10/14/2004 Current Est: 9/30/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$1,335,000

Current Est. \$1,636,120

Spent to Date: \$236,585

Subtotal Current Estimate - Operations \$2,461,818

Pavement Preservation

OTIA I/II- OR-99W **Territorial Hwy**

Key: 12378 County: Benton

Improvements (Monroe)

Project will widen the shoulders and provide a

4 inch pavement overlay.

Senate: 08 House: 16 US Cong: 5 Original Est: 6/30/2004 Actual: 9/23/2004 Contract Comp.: 9/14/2005

Current Est: 9/30/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$2,422,000 Current Est. \$2,312,360

Spent to Date: \$787,994

OR-126 Jenkins Key: 10808 Drive - Silver Creek. County: Lane

This project will repave about 33.1 miles of the McKenzie Highway from Jenkins Drive in Springfield east to Silver Creek.

Senate: 06 House: 07 US Cong: 4 Original Est: 11/18/2004 Actual: 12/9/2004

Contract Comp.: 8/31/2006 Current Est: 8/31/2006

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$7,115,000 Current Est. \$6,466,397

Spent to Date: \$322,474

I-105 Willamette Key: 10349 River - Pacific County: Lane Highway (Eugene)

This project will remove existing concrete panels, reconstruct with asphalt between closely spaced structures and repair joints at bridge ends. Replace existing guardrail and concrete median barrier. Build auxiliary lanes from I-105 to Coburg Raod (EB & WB) and from

Delta Hwy to Country Club Road (EB & WB). Senate: 06 House: 12 US Cong: 4

Original Est: 1/15/2004 Actual: 11/23/2004

Contract Comp.: 11/30/2005 Current Est: 8/31/2005

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

HCP Est: \$15,034,000 Current Est. \$16,165,769

Spent to Date: \$1,659,619

Bid Open Date delayed due to funding being transferred to higher priority project.

Under Construction

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date**

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Pavement Preservation

OR-58 Dexter Park

Key: 10781

to Kitson Ridge Rd.

County: Lane

This project will repave about 28.3 miles of the Willamette Highway between Pleasant Hill and

Oakridge.

Senate: 04

House: 07

US Cong: 4

Original Est: 4/26/2002

Actual: 4/25/2002

Contract Comp.: 8/31/2003 Current Est: 8/31/2003

Contract Comp.: 11/30/2003

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$9,000,000

Current Est. \$6,832,680

Spent to Date: \$6,242,043

OR-126 Finn Rock -**Lane County Line**

Key: 12517 County: Lane

Project will provide a pavement overlay and minor bridge work.

Senate: 04

House: 07

Key: 13589

County: Lincoln

US Cona: 4

Original Est: 12/12/2002

Actual: 12/12/2002

Current Est: 10/29/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

Construction Completion Date delayed because remaining work items could not be performed during

planned construction season.

HCP Est: \$7,132,000 Current Est. \$7,516,398

Spent to Date: \$7,285,508

US101:Yaquina Bay

Br-SE123-US20:US101-John

Moore R

This project is pavement preservation,

inlay/overlay.

Senate: 05 House: 10 US Cong: 5 Original Est: 10/10/2004

Original Est: 11/20/2003

Actual: 1/15/2004

Actual: 2/24/2005

Actual: 12/9/2004

Contract Comp.: 10/15/2005

Current Est: 10/15/2005

Contract Bid Open Status: - On Time

Contract Comp.: 6/30/2006

Current Est: 6/30/2005

Construction Completion Status: - On Time

HCP Est: \$1,753,000 Current Est. \$2,089,753

HCP Est: \$29,626,000

Current Est. \$27,010,116

Spent to Date: \$17,538,517

Spent to Date: \$17,843

OTIA III- I-5 N. Jefferson Intch - N.

Key: 10352 County: Linn

Albany Intch (Phase

This project will rebuild about 10 miles of freeway between Salem and Albany. It will repave the south bound lanes.

Senate: V

OR213: Lone Pine

Corner-OR214

(Silverton)

House: 15

Key: 11860

County: Marion

US Cong: 4

Original Est: 2/24/2005

Contract Comp.: Current Est:

HCP Est: \$1,425,000 Current Est. \$1,475,000

Contract Bid Open Status: - On Time

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Construction Completion Status:

Spent to Date: \$277,848

Senate: 09

This project will inlay/over lay existing pavement between MP 24.74-MP 29.71.

House: 18 US Cong: 5

Under Construction

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date**

On Time/Late Status based on delivery within 90 days of

Project Cost Information

Pavement Preservation

US101-OR22: Blanchard-Brooten Key: 13466

County: Tillamook

& US101-Castle Rk

This project will overlay. Combine Key #s 11855

and 11854.

Senate: 16 House: 32 US Cong: 5

Original Est: 3/12/2004 Actual: 4/22/2004 Contract Comp.: 6/30/2005

Current Est: 6/30/2005

HCP Est: \$4,490,000

Current Est. \$4,201,683

Spent to Date: \$1,727,935

I-5: PCC Surface

Key: 13655

Repair

County: Various

This project will include spot repairs of Continuous reinforced concrete between MP 174.4 -188 and MP 253 - 260 and correct drainage issue at MP 258 NB

Senate: 10

House: 19

US Cong: 4

Original Est: 9/30/2004

Added by Amendment

Actual: 9/23/2004

Contract Comp.: 4/30/2005

Current Est: 4/30/2005

Contract Bid Open Status: - On Time

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$2,120,000 Current Est. \$1,279,378

Spent to Date: \$496,446

Subtotal Current Estimate - Pavement Preservation

\$75,349,535

Safety

Astoria Warning

Key: 13574 Sians County: Clatsop

Project will install warning signs

Senate: 16 House: 31 US Cona: 1 Original Est: 4/22/2004 Actual: 4/22/2004

Current Est: 12/31/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

Construction Completion Date delayed due to substantial redesign of sign foundation and installation of power to

sign location.

Astoria VMS Sign

Key: 13575

County: Clatsop

This project will install a variable message sign.

Original Est: 1/27/2005 Actual: 2/10/2005 Contract Comp.: 12/31/2005 Current Est: 12/31/2005

Contract Comp.: 9/30/2004

Contract Bid Open Status: - On Time

HCP Est: \$201,000 Current Est. \$186,581

HCP Est: \$158,000

Current Est. \$144,031 Spent to Date: \$67.621

Spent to Date: \$19,036

Construction Completion Status: - On Time

Senate: 16

House: 31

US Cong: 1

Key: 13265

Original Est: 9/1/2004

Actual: 9/23/2004

Contract Comp.: 11/23/2005 Current Est: 11/23/2005

HCP Est: \$280,000 Current Est. \$264,715

Mapleton/Junction City Hwy (OR36

Territorial Hwy @

County: Lane

Contract Bid Open Status: - On Time

Safety Project

Construction Completion Status: - On Time

Spent to Date: \$55,380

Senate: 07 House: 14 US Cong: 4

Under Construction

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date**

On Time/Late Status based on delivery within 90 days of

Project Cost Information

Safety

OR99E: Howell

Key: 13590

Prairie Rd. -Waconda Rd. County: Marion

Actual: 1/27/2005

planned

Original Est: 12/23/2004 Contract Comp.: 10/31/2005

Current Est: 10/31/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$3,732,000 Current Est. \$2,437,367

Spent to Date: \$2,791

Senate: 11

Signs

Area 1 Permanent

Variable Message

House: 22

This project combines two projects to construct left-turn refuge and improve signing.

US Cong: 5

Key: 13183

County: Various

Original Est: 8/26/2004

Actual: 10/14/2004

Contract Comp.: 3/31/2005 Current Est: 3/31/2005

HCP Est: \$500,000 Current Est. \$580,666

This project will install permanent variable

message signs for Area 1.

Senate: V House: V US Cong: V Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Spent to Date: \$240,927

Subtotal Current Estimate - Safety Region Total - Current Estimate - Under Construction

\$3,613,361 \$164,402,829

Under Construction

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date**

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Bridge

01172

US-101 Rogue River (Gold Beach) Br.#

Key: 10910

County: Curry

This project will restore the historic bridge across the Rogue River at Gold Beach (#01172). Measures will be taken to protect the bridge's reinforcing steel from corrosion. This project was authorized in TEA-21 (#184).

Senate: 24 House: 48 US Cong: 4 Original Est: 5/24/2001 Actual: 5/24/2001

Contract Comp.: 9/30/2005 Current Est: 2/28/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$15,000,000

Current Est. \$23,461,771

Spent to Date: \$22,560,518

US101 at Euchre Creek br #07767

Kev: 13562 County: Curry

repair

This project will repair bridge # 07767.

Senate: 01 House: 01 US Cong: 4 Original Est: 9/30/2004 Actual: 7/1/2004

Contract Comp.: Current Est:

Contract Bid Open Status: - On Time

HCP Est: \$250,000 Current Est. \$250,000

Spent to Date:

Construction Completion Status:

OTIA I/II-S. Umpqua River & COPRR, I-5

Key: 12401 County: Douglas

NB (Shady)

Project will replace the Shady Bridge (Bridge #

07713C)

Senate: 01 House: 02 US Cona: 4 Original Est: 9/25/2003 Actual: 2/12/2004

Contract Comp.: 1/31/2008 Current Est: 1/31/2008

Construction Completion Status: - On Time

Bid Open date delayed due to adding 2 new bridges to

the original scope of work.

Contract Bid Open Status: - Late

Key: 10764

County: Douglas

Bridges

I-5 N/S-bound Cow

Crk./Quines Crk

Project will replace four bridges: the south and north-bound Cow Creek Bridges and the south and north-bound Quines Creek bridges.

Senate: 01 House: 02 US Cong: 4 Original Est: 2/26/2004 Actual: 5/13/2004 Contract Comp.: 9/15/2006 Current Est: 9/15/2006

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$6,676,000

HCP Est: \$36,713,000

Current Est. \$31,666,105

Spent to Date: \$11,642,979

Current Est. \$7,153,573

Spent to Date: \$3,696,119

OTIA I/II- I-5 Vets Key: **12293** Bridge - Myrtle Creek County: Douglas

Project will replace the Northbound Booth Bridge. Project will also inlay and overlay the road surface.

Senate: 01 House: 07 US Cong: 4 Original Est: 6/30/2002 Actual: 5/23/2002 Contract Comp.: 8/31/2004 Current Est: 1/2/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

Construction Completion Date delayed due to substantial corrective work to be done.

HCP Est: \$16,923,000 Current Est. \$13,357,881

Spent to Date: \$13,082,384

Under Construction

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date**

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Bridge

OTIA I/II- Little Butte

Key: 10973

Creek Br.

County: Jackson

Project will replace stucture (Br. #07001).

Cr. (Netherlands Rd) County: Jackson

Senate: 02 House: V

Key: 12447

US Cong: 2

Original Est: 9/30/2004

Actual: 11/10/2004

Contract Comp.: 4/1/2006 Current Est: 4/1/2006

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Local Agency OTIA Project.

Original Est: 5/15/2004

Actual: 3/15/2004

Contract Comp.: Current Est:

Contract Comp.: 12/31/2005

Contract Comp.: 11/13/2006

Current Est: 11/15/2005

Current Est: 12/31/2005

Contract Bid Open Status: - On Time

Construction Completion Status:

Local agency OTIA project

Project will replace structure (Br. #29C224).

OTIA I/II- Rogue

(Depot Street)

Br

OTIA I/II- Big Butte

Senate: 28

House: 55

River Bridge #06970 County: Jackson

Project will replace existing bridge structure.

House: 51

US Cong: 2

Kev: 08925

Original Est: 6/30/2003

Actual: 1/23/2003

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

OTIA I/II- Grave

Senate: 25

Key: 12365 Creek Bridge, I-5 SB County: Josephine

US Cong: 2

Project will replace the Graves Creek Bridge

(Bridge #06493).

Senate: 01 House: 02 US Cong: 2 Original Est: 6/30/2003

Actual: 5/22/2003

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$2,215,000

Current Est. \$2,245,000

Spent to Date: \$309.605

HCP Est: \$1,418,000

Current Est. \$1,462,000

Spent to Date: \$662,025

HCP Est: \$15.169.000

Current Est. \$15,134,581

Spent to Date: \$11,920,041

HCP Est: \$5,000,000 Current Est. \$6,605,685

Spent to Date: \$6,345,945

Subtotal Current Estimate - Bridge \$101,336,596

Modernization

OTIA I/II- Sutherlin-Roseburg Project

Key: 13467 County: Douglas

This project will replace Bridges 07565A, 07631A, 07627AB, 07628AB and 07629B, inlay/overlay and widen OR 138 WB.

Senate: 04

House: 07

US Cong: 4

Original Est: 9/30/2006

Actual: 9/8/2004

Contract Comp.: 4/30/2007

Current Est: 4/30/2007

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Added by Amendment

HCP Est: \$49,050,000

Current Est. \$47,653,752 Spent to Date: \$4,150,143

State Highway Construction Plan

Quarterly Status Report

01/01/2005 to 03/31/2005

Page 65 of 119

Under Construction

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date**

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Modernization

OR 238 @ Hanley

Key: 12734

Road (Bybee Corner) County: Jackson

Project will improve the alignment of OR 238 and the Hanley Road intersection.

Senate: 03

OTIA I/II- OR 99:

Road (Talent)

median barrier.

Senate: 03

Colver Road - Rapp

House: 04

US Cong: 2

US Cong: 2

Key: 12380

County: Jackson

Original Est: 2/24/2005

Actual: 2/24/2005

Contract Comp.:

Current Est:

Contract Bid Open Status: - On Time

Construction Completion Status:

Added by Amendment

Original Est: 12/31/2005 Actual: 2/10/2005

Contract Comp.: Current Est:

Contract Bid Open Status: - On Time

Construction Completion Status:

HCP Est: \$5,770,000

Current Est. \$6,470,000

HCP Est: \$3,355,000

Current Est. \$3,048,000 Spent to Date: \$490.871

Spent to Date: \$1,747,751

I-5 N. Medford

Kev: 10838 Interchange (OR-62 County: Jackson

House: 04

Corr. Solutions)

This project will improve the North Medford interchange of I-5 with Highway 62. This project is the first phase of improvements in the Highway 62 corridor. It was funded by TEA-21 as projects #52 and #1697.

Project will add bike lanes, sidewalks, curb and gutter, drainage system, center turn lane, and

Senate: 03

House: 06

US Cong: 2

Original Est: 11/20/2003

Actual: 10/23/2003

Contract Comp.: 10/31/2005 Current Est: 10/31/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$35,077,000

Current Est. \$35,650,193

Spent to Date: \$27,577,941

Subtotal Current Estimate - Modernization

\$92,821,945

Operations

OR42: Downtown Myrtle Point Slide

Repair

County: Coos

Key: 13322

This project will repair slide damage.

Senate: 01 House: 01 US Cona: 4 Original Est: 3/10/2005

Actual: 3/10/2005

Contract Bid Open Status: - On Time

Construction Completion Status:

Added by Amendment

Contract Comp.:

Current Est:

Current Est. \$620,000

Spent to Date: \$67,673

I-5 Central Point Southbound off-

ramp improvements

intersection capacity.

Key: 11727 County: Jackson

This project will extend and add turn lanes on the southbound off-ramp to improve signals

Senate: 02 House: 04 US Cong: 2 Original Est: 11/18/2004

Contract Comp.: 6/30/2005 Actual: 1/27/2005 Current Est: 6/30/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$950,000 Current Est. \$825,095

HCP Est: \$409,000

Spent to Date: \$94,491

Subtotal Current Estimate - Operations

\$1,445,095

Under Construction

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date**

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Pavement Preservation

US 101: Shinglehouse SI.

Key: 12528 County: Coos

Road - Davis SI.

Bridge

This project will overlay pavement from Shinglehouse Slough Road to the Davis Slough

Bridge.

Senate: 05

House: 09

US Cong: 4

Original Est: 11/18/2004

Actual: 11/18/2004

Contract Comp.: 7/31/2005

Current Est: 7/31/2005

Contract Comp.: 10/15/2004

Contract Comp.: 7/31/2005

Current Est: 11/8/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Added by Amendment

US 101: Thomas Key: 13546 Creek Bridge - Lone County: Curry

Ranch Beach

This project will grind/inlay & overlay (MP 347.87 - 357) Reconstruction of pavement (MP 357 - 357.87)

I-5 Canvonville -

I-5 North Ashland -

I-5 Interstate Signing

interstate signing.

12th Street

Senate: 03

Project 2004

Azalea

Senate: 01

House: 01

US Cong: 4

Original Est: 3/25/2004 Actual: 3/25/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Added by Amendment

Key: 10832

County: Douglas

Key: 11783

County: Jackson

Key: **12168**

County: Various

US Cong: 2

US Cong: V

This project will repave about 10.5 miles of freeway between Canyonville and Azalea.

Senate: 01 House: 02 US Cong: 4

This project will grind and resurface (inlay/overlay) a section of pavement on I-5

House: V

This project will improve, add, or update

House: V

between Ashland and Medford.

Original Est: 4/8/2004 Actual: 2/26/2004

Current Est: 8/8/2005 Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Original Est: 11/18/2004 Actual: 8/12/2004

Original Est: 3/16/2004

Actual: 10/28/2004

Contract Comp.: 9/30/2005 Current Est: 9/30/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Contract Comp.: 9/30/2005 Current Est: 9/30/2005

Contract Bid Open Status: - Late

Construction Completion Status: - On Time Bid Open Date delayed due to staff resource issues. HCP Est: \$1,810,000

Current Est. \$2,540,267

Spent to Date: \$79,643

HCP Est: \$3,192,000

Current Est. \$2,829,122

Spent to Date: \$2,734,076

HCP Est: \$17,296,000 Current Est. \$11,597,358

Spent to Date: \$5.130.779

HCP Est: \$16,008,000 Current Est. \$12,175,475

Spent to Date: \$2,562,057

HCP Est: \$2,114,000 Current Est. \$1,969,829

Spent to Date: \$388,989

Subtotal Current Estimate - Pavement Preservation

\$31,112,050

Safety

Senate: V

Under Construction

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date**

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Safety

I-5: Exit 125 & OR

138 Winchester Signals-Roseburg

Key: 11728 County: Douglas

This project will rebuild the entire signal system at Exit 125 (Garden Valley Blvd. in Roseburg) to bring it up to standard.

Senate: 01

House: 02

US Cong: 4

Original Est: 11/19/2004

Actual: 12/9/2004

Contract Comp.: 7/15/2005

Current Est: 7/15/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$600,000

Current Est. \$681,452

Spent to Date: \$102,864

Subtotal Current Estimate - Safety \$681,452 Region Total - Current Estimate - Under Construction \$227,397,139 **Region 4 - Central Oregon**

Under Construction

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date**

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Bridge

OTIA III- US97:

Key: 13213

Springs Drive.

Nevada Ave to Green County: Klamath

This project will replace bridges 08346 and 09692.

Senate: 28 House: 56 US Cong: 2

Original Est: 6/24/2004 Actual: 8/12/2004 Contract Comp.: 11/11/2005 Current Est: 11/11/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$23,350,000

Current Est. \$16,269,209

Spent to Date: \$6,598,630

Drainage Ditch

Key: 11962

Culvert County: Klamath

This project will replace the existing wooden box culvert with two 1.8m squash pipes or a double 1.8m precast concrete box culvert. Install guardrail to shield traffic from entering the drain ditch.

Senate: 28

House: 56

US Cong: 2

Original Est: 10/23/2003

Actual: 12/18/2003

Contract Comp.: 2/28/2005 Current Est: 3/31/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$834.000

Current Est. \$821,364

Spent to Date: \$656,201

OTIA III- US97: Spring Creek Hill - N County: Klamath

Key: 13585

Shady Pine Rd

This project will replace BR# 06884, 06886. 07302, 07301, Widen sholders, address rockfall areas, pavement rehab.

US Cong:

Original Est: 8/26/2004

Actual: 11/2/2004

Contract Comp.: 11/30/2006 Current Est: 11/30/2006

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$25,551,000 Current Est. \$23,605,042

Spent to Date: \$2,117,599

OTIA III- Mt. Hood to Key: 13563 Chemult (Combined) County: Various

House:

Design/Build bridges from birdge option report stage 1.

Senate:

Senate: V US Cong: V House: V

Original Est: 3/31/2004

Contract Comp.: 9/30/2006 Actual: 4/6/2004 Current Est: 9/30/2006

Contract Bid Open Status: - On Time

HCP Est: \$42,166,000

Current Est. \$36,948,000 Spent to Date: \$14,672,770

Construction Completion Status: - On Time

OTIA I/II- I-84 Over US030 at the Dalles

Key: 12930 County: Wasco

Project will replace bridge # 08766 due to cracks and an insufficient load capacity.

Senate: 30 House: 59 US Cong: 2 Original Est: 3/31/2005

Actual: 8/26/2004

Contract Comp.: 10/15/2005 Current Est: 10/15/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$6,832,000

Current Est. \$4,418,885 Spent to Date: \$1,965,252

Subtotal Current Estimate - Bridge \$82,062,499

Modernization

Region 4 - Central Oregon Under Construction

Name Key Number Contract Bid Open **Project Cost** Contracted Date **Completion Date** Information Description County On Time/Late Status based on delivery within 90 days of planned

Modernization				
OTIA I/II- OR126: Key: 13564 Glacier-Highland County: Deschutes couplet Phases 1 & 2	Original Est: 9/30/2004 Actual: 12/9/2004	Contract Comp.: 11/30/2006 Current Est: 11/30/2006	i	\$9,541,000 \$13,146,152
This project will construct 2 one-way couplets. Widen HWY126. Add center turn lane. Improve pedestrian access. Senate: 27 House: 53 US Cong: 2	Contract Bid Open Construction Completion	Status: - On Time Status: - On Time	Spent to Date:	\$3,815,831
Senate: 27 House: 53 US Cong: 2	1		1	
US97: Reroute Key: 14141 Phase 1 Unit 1A County: Deschutes (Redmond-Local sts)	Original Est: 1/27/2005 Actual: 1/27/2005	Contract Comp.: 6/30/2005 Current Est: 6/30/2005	i de la companya de	\$3,076,000 \$1,767,469
This project will realign & improve connection OR126 @ US97. Construct new alignment of US97.	Contract Bid Open Construction Completion	Status: - On Time Status: - On Time	Spent to Date:	\$391,579
Senate: 27 House: 53 US Cong: 2				
OTIA I/II- US-20 10th Key: 12403 Street - Providence County: Deschutes (Phase 1)	Original Est: 9/30/2003 Actual: 9/26/2002	Contract Comp.: 11/15/2003 Current Est: 11/30/2004	i de la companya de	\$4,900,000 \$7,547,310
Project will widen the roadway to four lanes, construct a raised median, and install bike lanes and sidewalks.		Status: - On Time	Spent to Date:	\$7,504,034
Senate: 27 House: 54 US Cong: 2	Construction Completion Construction Completion Dawork.			
OTIA I/II- Rock Creek Key: 11170 Grade @ Olex County: Gilliam	Original Est: 12/31/2005 Actual: 7/22/2004	Contract Comp.: 11/11/2006 Current Est: 11/11/2006	Current Est.	\$4,335,000 \$5,120,477
Project will improve grade and alignment for trucks.	ill improve grade and alignment for Contract Bid Open Status: - On Time Construction Completion Status: - On Time		Spent to Date:	\$1,823,444
Senate: 30 House: 59 US Cong: 2	23.3			
OTIA I/II- US97/26 Key: 13573	Original Est: 3/31/2004	Contract Comp.: 10/31/2005	HCP Est:	\$6,127,000
Willow Creek br. County: Jefferson	Actual: 12/9/2004	Current Est: 6/30/2005	i	\$4 947 469

Depot Rd.		unty: Jeπerson	Actual: 12/9/2004 Current Est: 6/30/2005	Current Est. \$4,947,469
Madras N Jct Hey 126-Willo	•	nt, preservation on St-Willow Cr	Contract Bid Open Status: - Late	Spent to Date: \$750,493
Br#00971A re	eplacement.		Construction Completion Status: - On Time	
Senate:	House:	US Cong:	Bid Open Date delayed due to project being split from 13563 and due to Right of Way acquisition issues.	

Senate:

Region 4 - Central Oregon

Under Construction

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date**

On Time/Late Status based on delivery within 90 days of

planned

Project Cost Information

Modernization

Doak Mtn.

Key: 13302

County: Klamath

This project combines Keys 10552 and 11810

for construction. Reconstruction.

Senate: 28

House: 56

US Cong: 2

Original Est: 4/22/2004

Actual: 4/22/2004

Contract Comp.: 9/30/2006 Current Est: 11/30/2006

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Added by Amendment

HCP Est: \$8,560,000 Current Est. \$10,313,206

Spent to Date: \$4,365,839

Subtotal Current Estimate - Modernization \$42,842,084

Operations

OR-140 Butte Creek

Key: 11905

RWIS/ICE Sign County: Jackson

This project will install remote operated wind/visibilty and ice detection monitoring station to warn drivers of conditions.

Senate: 28

House: 55

US Cong: 2

Original Est: 8/12/2004 Actual: 9/23/2004 Contract Comp.: 6/30/2005

Current Est: 6/30/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$71,000

Current Est. \$138,912

Spent to Date: \$70.858

Subtotal Current Estimate - Operations

\$138,912

Pavement Preservation

OTIA I/II- Culver River Hwy

Key: 13282 County: Jefferson

Preservation (Phase

Project will include street scrape application

and enhancements to Metolius.

Senate: 30 House: 59 US Cong: 2 Original Est: 6/30/2004 Actual: 1/26/2004 Contract Comp.: Current Est:

HCP Est: \$300,000 Current Est. \$300,000

Spent to Date: \$299,795

Contract Bid Open Status: - On Time

Local agency OTIA project.

Construction Completion Status:

OR-140 @ OR 39 to Ritter Road.

Key: 11879 County: Klamath

Project will provide a thin, pavement

preservation treatment.

Senate: 28

House: 56

US Cong: 2

Original Est: 6/1/2004

Contract Comp.: 6/30/2005 Actual: 7/22/2004 Current Est: 6/30/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$3,554,000

Current Est. \$3,858,083

Spent to Date: \$800,667

Region 4 - Central Oregon

Under Construction

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date**

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Pavement Preservation

OR-66 Klamath River - Green

Key: 12173 County: Klamath

Springs Interchange

Project will install signal at intersection of OR 140 and OR 66. Make a "T" intersection with OR 66 and southbound US 97 exit ramp. Define turning movements at the Clover Creek Road, and use chevron signs to better delineate curve at M.P. 51.2.

Senate: 28

House: 56

US Cong: 2

Original Est: 6/1/2004

Actual: 5/27/2004

Contract Comp.: 12/31/2004

Current Est: 12/15/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$3,080,000

Current Est. \$3,047,892

Spent to Date: \$2,888,070

Subtotal Current Estimate - Pavement Preservation \$7,205,975 Region Total - Current Estimate - Under Construction \$132,249,470

Under Construction Region 5 - Eastern Oregon Name Key Number **Contract Bid Open** Contracted **Project Cost** Date **Completion Date** Information Description County On Time/Late Status based on delivery within 90 days of planned Bridge I-84 Pleasant Valley Key: 10473 Original Est: 11/21/2002 Contract Comp.: HCP Est: \$11,939,000 Intg. Bridges County: Baker Actual: 3/10/2005 Current Est: Current Est. \$18,878,000 #8279E # 8279W Spent to Date: \$952,912 Contract Bid Open Status: - Late This project will widen, replace bridge railings and repave the bridges of the Pleasant Valley interchange (#8279E & #8279W). The Construction Completion Status: interchange is located about 11 miles southeast of Baker City. Bid Open delayed due to consideration to include the Senate: 30 House: 60 US Cong: 2 project in the OTIA program. Final decision made to develop and deliver as Region project. **OR86: Powder River** Key: 12796 Original Est: 11/18/2004 Contract Comp.: 4/30/2006 HCP Est: \$1,744,000

Bridge	County: Baker	Actual: 11/18/2004 Current Est: 4/30/2006	Current Est. \$1,130,037
This project will re	place Bridge # 028	7. Contract Bid Open Status: - On Time	Spent to Date: \$138,961
		Construction Completion Status: - On Time	
Senate: 30 Hot	use: 60 US Cor	g: 2	
OTIA I/II- Canyon	Key: 11137	Original Est: 5/31/2004 Contract Comp.: 11/30/2004	HCP Est: \$392,000
Creek (Lamford Drive) Bridge	County: Grant	Actual: 2/19/2004 Current Est:	Current Est. \$392,000
Project will replac	e bridge# 23B002 n	car the Contract Bid Open Status: - On Time	Spent to Date: \$341,149
		Construction Completion Status: - On Time	
Senate: 30 Hou	use: 60 US Cor	Local agency OTIA project.	

OTIA I/II- Canyon Key: 11137 Creek (Lamford County: Grant Drive) Bridge	Original Est: 5/31/2004 Contract Comp.: 11/30/2004 Actual: 2/19/2004 Current Est:	HCP Est: \$392,000 Current Est. \$392,000
Project will replace bridge# 23B002 near the city of John Day.	Contract Bid Open Status: - On Time	Spent to Date: \$341,149
	Construction Completion Status: - On Time	
Senate: 30 House: 60 US Cong: 2	Local agency OTIA project.	
US-26 Snake River Key: 10457	Original Est: 7/25/2002 Contract Comp.: 12/31/2003	HCP Est: \$3,343,000
(Nyssa) Bridge County: Malheur #01463A	Actual: 10/9/2002 Current Est: 6/15/2005	Current Est. \$6,880,682
Project will construct a new bridge and railing and reconstruct the deck on the existing	Contract Bid Open Status: - On Time	Spent to Date: \$6,530,726
bridge. The project is being jointly funded by Idaho DOT.	Construction Completion Status: - Late	
Senate: 30 House: 60 US Cong: 2	Construction Completion Date delayed due to adjacent existing bridge settling during construction of new bridge.	i

OTIA I/II- Owyhee Key: 12433 Canal (Clark Blvd.) County: Malheur Project will replace structure Br. #45C220.	Original Est: 1/14/2005 Contract Comp.: Actual: 1/5/2005 Current Est: Contract Bid Open Status: - On Time	HCP Est: \$444,000 Current Est. \$444,000 Spent to Date: \$87,650
Senate: 30 House: 60 US Cong: 2	Construction Completion Status: Local agency OTIA project	

Region 5 - Eastern Oregon **Under Construction** Name Key Number Contract Bid Open Contracted

Date **Completion Date** Description County

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Bridge

OTIA I/II- Low Lift Key: 12435 Original Est: 1/14/2005 Contract Comp.: HCP Est: \$412,000 Canal (Fir Rd.) County: Malheur Actual: 1/5/2005 Current Est: Current Est. \$412,000

Contract Bid Open Status: - On Time Spent to Date: \$82,762 Project will replace structure Br. #45R10.

Construction Completion Status:

Senate: 30 House: 60 US Cong: 2

OTIA I/II- Dry Creek Key: 12926 Original Est: 5/31/2005 Contract Comp.: 6/30/2006 HCP Est: \$623,000 (Steen Road) County: Umatilla Actual: 2/5/2004 Current Est: 6/30/2005 Current Est. \$623,000

Spent to Date: \$360,433 Contract Bid Open Status: - On Time Project will replace Bridge # 59C422.

Construction Completion Status: - On Time

Local agency OTIA project. Senate: 29 House: 58 US Cong: 2

Contract Comp.: 8/31/2005 OR 11: Weston Key: 12934 Original Est: 6/1/2004 HCP Est: \$6,480,000 **Bridge** County: Umatilla Actual: 5/13/2004 Current Est: 7/31/2005 Current Est. \$4,180,802

Spent to Date: \$2,687,953 Contract Bid Open Status: - On Time This project will replace bridge # 08929 (Weston

Bridge). Construction Completion Status: - On Time

Senate: 29 House: 58 US Cong: 2

OTIA I/II- I-84 EB Key: 12363 Original Est: 9/30/2003 Contract Comp.: 10/31/2006 HCP Est: \$6,300,000 over Grande Ronde County: Union Actual: 6/26/2003 Current Est: 10/31/2006 Current Est. \$9,588,834

River (Upper Perry)

Spent to Date: \$5,784,073 Contract Bid Open Status: - On Time Project will replace the Eastbound Upper Perry

Bridge. Construction Completion Status: - On Time

PE only Project. Construction funding transferred to US Cong: 2 Senate: 29 House: 57 13060.

Ronde River County: Union Current Est: 6/30/2005 Actual: 3/3/2004 (McKennon Lane)

Current Est. \$1,695,000

Contract Bid Open Status: - On Time Spent to Date: \$902.933 Project will replace bridge# 61C19.

Original Est: 5/31/2005

Construction Completion Status: - On Time

Local agency OTIA project. Senate: 29 House: 57 US Cong: 2

Key: 10413

OTIA I/II- Grande

Contract Comp.: 11/30/2005

HCP Est: \$1,695,000

Under Construction

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date**

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

HCP Est: \$20,612,000

HCP Est: \$213,000

Current Est. \$302,868 Spent to Date: \$20,002

Current Est. \$913,000

Spent to Date: \$528,557

Bridge

OTIA III- US 20:

Key: 13208

Central Oregon Hwy **Bridges Project**

County: Various

Project will replace 14 bridges in Harney and

Malheur Counties.

Senate: 30

House: 60

US Cong: 2

Original Est: 2/26/2004 Actual: 2/19/2004 Contract Comp.: 6/30/2006

Current Est: 9/30/2005

Contract Comp.: 6/30/2005

Current Est: 6/30/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Spent to Date:

Current Est.

Region 5 Overpass

Screening 2004

Key: 13135

County: Various

Kev: 10411

County: Wallowa

Project will install overpass screening protection on interstate bridges.

Senate: V

Bridge

OTIA I/II- Wallowa

River (Ed Long)

House: V

Project will replace bridge (Br. #63C35).

House: 57

US Cong: 2

US Cong: 2

Original Est: 3/1/2004

Actual: 11/18/2004

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

combined into one.

Original Est: 5/31/2004

Bid Open Date delayed due to three bridge projects being

Contract Comp.: 6/30/2005 HCP Est: \$913,000

Actual: 4/1/2004 Current Est:

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Subtotal Current Estimate - Bridge \$45,440,222

Modernization

Cold Springs Hwy -**SW Court Place**

Key: 13209

(Pendleton)

County: Umatilla

Senate: 29

Project will extend SW Court place to US 30

(Westgate). Project is a combination of Keys 10472 and 10453.

Senate: 29

House: 57

US Cona: 2

Original Est: 9/25/2003

Actual: 11/20/2003

Contract Comp.: 11/30/2005 Current Est: 11/30/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Added by Amendment

Spent to Date: \$6,978,618

HCP Est: \$9,098,000

HCP Est: \$6,756,000

Current Est. \$4,580,074

Spent to Date: \$3,150,766

Current Est. \$10,384,331

OR-82 La Grande Key: 11827 Corridor Trns. Impr.

County: Union

(Island City)

Project consists of a minor realignment, safety improvements and expansion of the local street network.

Senate: 29

House: 57

US Cong: 2

Original Est: 10/9/2003 Actual: 1/27/2005

Contract Comp.: 10/15/2005 Current Est: 10/15/2005

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

Bid Open Date delayed due to public concerns and scope changes.

Subtotal Current Estimate - Modernization

\$14,964,406

State Highway Construction Plan

Quarterly Status Report

01/01/2005 to 03/31/2005

Page 75 of 119

Under Construction

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date**

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Operations

US 30 @ Willow Street (La Grande)

Key: 12628 County: Union

This project will install a traffic signal.

Original Est: 11/4/2004 Actual: 1/27/2005 Contract Comp : Current Est:

Contract Bid Open Status: - On Time

Construction Completion Status:

Senate: 29 House: 58 US Cong: 2

Region 5 RWIS Cameras (Phase 2)

Region 5 Idaho VMS

Key: 11832 County: Various

Project will install road and weather information system cameras (RWIS) at various locations.

Senate: V House: V US Cong: 2

Original Est: 10/14/2004 Actual: 11/18/2004

Current Est: 10/15/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$386,000

HCP Est: \$431,000

Current Est. \$778,395 Spent to Date: \$246.976

Current Est. \$399,878 Spent to Date: \$101,894

HCP Est: \$300,000

Current Est. \$300,000

Spent to Date:

Contract Comp.: 10/15/2005

Key: 13185 Original Est: 6/1/2004 Contract Comp.: County: Various Actual: 4/22/2004 Current Est:

Contract Bid Open Status: - On Time

Construction Completion Status: Project being constructed by Idaho DOT.

Senate: V

House: V

US Cong: V

\$1,478,273

Pavement Preservation

Project will install VMS equipment.

OR-7 Salisbury Jct. -**Baker City**

Key: 11838 County: Baker

This project will place chipseal throughout the entire section to preserve the existing pavement. Retrofit deficient bridge rails on Br. #07431.

Senate: 30 House: 58 US Cong: 2 Original Est: 1/13/2005 Actual: 1/27/2005 Contract Comp.: 8/31/2005 Current Est: 8/31/2005

Subtotal Current Estimate - Operations

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$642,000 Current Est. \$309,602

Spent to Date: \$31,992

US-395 Fox to Key: 10534 **Beech Creek** County: Grant

This project will add a chip seal to the existing pavement to preserve it.

Senate: 30 House: 59 US Cong: 2 Original Est: 2/24/2005

Contract Comp.: Actual: 2/24/2005 Current Est:

Construction Completion Status:

Contract Bid Open Status: - On Time

HCP Est: \$773,000 Current Est. \$773,000

Spent to Date: \$115.886

Under Construction

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date**

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Pavement Preservation

US-95 Jordan Valley

Key: 12492

Section

County: Malheur

Key: 10528

County: Malheur

This project will provide pavement preservation and pedestrian facility implementation. Add

storm sewer.

OR201: Jct US20/26 -

Senate: 30

MP12 53

House: 60

US Cong: 2

Original Est: 3/4/2004

Actual: 11/18/2004

Contract Comp.: 10/31/2005

Current Est: 10/31/2005

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

Bid Open Date delayed due to bids being significantly higher than engineers estimate and were rejected.

Original Est: 10/28/2004

Actual: 10/28/2004

Contract Comp.: 10/31/2005

Current Est: 10/31/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$2,496,000

HCP Est: \$2,778,000

Current Est. \$3,314,085 Spent to Date: \$37,769

Current Est. \$4,146,543 Spent to Date: \$517,822

Senate: 30

Heppner

OR-74 Lexington -

House: 60

and make ADA improvements.

This project will rebuild 12.5 miles of the Succor Creek Highway from the junction with the Central Oregon Highway to MP 12.53. The

This project will provide pavement preservation with overlay and install bike/ped lanes.

project will upgrade guardrails and bridge rails

US Cong: 2

Key: 11836

County: Morrow

Kev: 09522

County: Umatilla

Original Est: 11/18/2004

Contract Comp.: 10/15/2005

Actual: 1/27/2005 Current Est: 10/15/2005

Construction Completion Status: - On Time

Contract Bid Open Status: - On Time

HCP Est: \$1.449.000 Current Est. \$1,821,008

Spent to Date: \$215,971

Senate: 29

House: 57

US Cong: 2

Original Est: 9/25/2003

Actual: 3/11/2004

Contract Comp.: 11/30/2005 Current Est: 11/30/2005

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

HCP Est: \$3,322,000 Current Est. \$6,243,841 Spent to Date: \$2,944,334

18 miles south of Pilot Rock.

US-395 Cape Horn

Summit - Albee Rd.

Senate: 29

House: 58

Project will rebuild about 8 miles of highway between milepoints 34.01 and 41.96. Slopes will be excavated as part of the project to

lessen rockfalls. The project is located about

US Cong: 2

Bid Open Date delayed due to additional time required to obtain right of way descriptions.

US-730 Jct. Hwy 333 - Washington Key: 11835

State Line

Senate: 29

County: Umatilla

This project will provide pavement preservation with overlay. Correct safety deficiencies in guardrail sections to meet standards and

minimum heights.

House: 58

US Cong: 2

Original Est: 11/18/2004

Actual: 2/24/2005

Contract Comp.: Current Est:

Spent to Date: \$89,249

Current Est. \$1,945,000

HCP Est: \$1,945,000

Contract Bid Open Status: - Late

Construction Completion Status:

Bid Opening Delayed due to unforeseen historical evaluation and retrofitting requirements.

Under Construction

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date**

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

HCP Est: \$11,957,000

Current Est. \$16,324,902 Spent to Date: \$4,614,017

Pavement Preservation

OR-204 Tollgate Section

Key: 10267 County: Umatilla

Project will repave about 10.1 miles of highway. Project includes minor realignment of highway and safety upgrades. The project is located about 20 miles northwest of Elgin.

Senate: 29

House: 57

US Cong: 2

Original Est: 3/11/2004

Actual: 6/24/2004

Contract Comp.: 9/30/2006 Current Est: 9/30/2006

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

Bid Open Date delayed because of environmental concerns regarding fish passage and possible endangered species, resulting in additional re-designs and increased estimate to complete.

Subtotal Current Estimate - Pavement Preservation

Safety

OR82: Wallowa Lake

Key: 13238 Hwy Combined Left County: Union

Turn Lanes

Proposed immprovements are directed at improving the Market Lane and Alicel Lane intersections by providing a left turn lane.

Senate: 29

House: 57

US Cong: 2

Original Est: 6/28/2004

Actual: 7/22/2004

Contract Comp.: 6/30/2005 Current Est: 6/30/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Added by Amendment

\$34,877,981

HCP Est: \$500,000

HCP Est: \$379,000

Current Est. \$1,517,142

Spent to Date: \$669,071

I-84 Truck Safety **Project**

Key: 13580 County: Union

This project will install truck warning signs in Burnt River Canyon section, bridge deck and roadway approach heating in Ladd Canyon section.

Senate:

House:

US Cong:

Original Est: 9/30/2004 Actual: 12/9/2004

Contract Comp.: 9/15/2005 Current Est: 9/15/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Current Est. \$1.516.863 Spent to Date: \$154,678

Subtotal Current Estimate - Safety \$3,034,005

\$99,794,888

Region Total - Current Estimate - Under Construction

OPEN TO TRAFFIC(Construction Complete)

Projects in this category are open for the traveling public and the majority of the work has been completed by the contractor. Because ODOT will most likely spend additional resources on the project, it will remain in this category until final payment has been made to the contractor.

Total Projects in this Category: 112

Total Estimated Cost for all Projects: \$422,464,609

Number of Projects in HCP: 90

Total Estimated Cost in HCP: \$457,142,000

Number of Projects On Time: 75

Number of Projects Late: 37

The Total Estimated Cost for each project includes all activities planned for the entire life of the project. It does not equate to the amount of money that will be obligated or spent during this biennial period.



Open to Traffic

Name Key Number Contract Bid Open **Completion Date Project Cost** Date Information Description County On Time/Late Status based on delivery within 90 days of planned

Bridge

I-5 Columbia River N Key: 10685 & S-Bound Bridges County: Multnomah (Portland)

This project will upgrade the electrical systems on the north and south bound bridges across the Columbia River Bridge Numbers #01377A & #07333. Project is jointly funded with Washington State DOT.

Senate: 22 House: 44 US Cong: 3 Original Est: 4/24/2003 Actual: 9/25/2003

Contract Comp.: 12/31/2004 Actual: 3/4/2005

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

Bid Open Date delayed due to complex design requiring additional time for plan sheets and specifications.

OTIA I/II- Tualatin **River Overflow**

Key: 12449 County: Washington

(Minter Bridge Rd.)

Project will replace structure Br. #671234.

Senate: House: US Cong: 1 Original Est: 9/30/2003

Actual: 5/15/2002

Contract Comp.: 12/30/2004 Actual: 1/31/2003

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Local agency OTIA project

OTIA I/II- Tualatin **River Overflow**

Key: 12907 County: Washington

(Rood Bridge Road)

This project will replace bridge structure

#671235.

Senate: 19 House: 26 US Cong: 1 Original Est: 6/30/2003

Actual: 5/1/2003

Contract Comp.: 12/30/2004 Actual: 4/1/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Local agency OTIA project.

HCP Est: \$7,443,000

Current Est. \$14,267,804

Spent to Date: \$13,685,995

HCP Est: \$1,650,000

HCP Est: \$5,121,000

Current Est. \$5.121.000

Spent to Date: \$3,952,877

Current Est. \$1,652,000

Spent to Date: \$1,281,959

\$21,040,804

Modernization

US-26 Zig Zag to Rhododendron

Key: 11912 County: Clackamas

(Phase 1)

This project will widen 1.5 miles of existing twolane roadway to four lanes.

Senate: 26 House: 52 US Cong: 3 Original Est: **7/25/2002**

Actual: 8/22/2002

Contract Comp.: 6/30/2004 Actual: 6/28/2004

Subtotal Current Estimate - Bridge

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Added by Amendment

HCP Est: \$8,750,000 Current Est. \$4,712,664

Spent to Date: \$6,075,118

State Highway Construction Plan

Quarterly Status Report

01/01/2005 to 03/31/2005

Page 79 of 119

Open to Traffic

Name Key Number Contract Bid Open **Completion Date Project Cost** Date Information Description County On Time/Late Status based on delivery within 90 days of planned

RЛ	\mathbf{a}	М	\mathbf{a}	rn	ıiz	21		$\boldsymbol{\smallfrown}$	n
IVI	u	u	6		IIZ	aı	41	u	

I-205 @ Sunnybrook Key: 12522 Interchange (Phase County: Clackamas

Project will construct a split diamond interchange including a new structure over I-205 in East Portland.

Senate: 26

House: 51

US Cong: 3

Original Est: 8/22/2002

Actual: 8/22/2002

Contract Comp.: 12/15/2003

Actual: 8/21/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

Construction Completion Date delayed due to encountering differing site conditions while constructing the Soundwall as well as repair/corrective work. In addition, the paving contractor had to perform major corrective work to the southbound slow lane.

HCP Est: \$22,408,000 Current Est. \$23,985,562

Spent to Date: \$23,701,457

OTIA I/II- Crown-Zellerbach Rd

Key: 12397 County: Columbia Project from Hwy 30-

West Lane

Project will widen the local street.

Senate: 16

House: 31

US Cong: 1

Original Est: 12/31/2004

Actual: 12/4/2003

Contract Comp.: 12/30/2004

Actual: 12/1/2004

Current Est. \$2,564,000

HCP Est: \$2.564.000

Spent to Date: \$1,579,823 Contract Bid Open Status: - On Time

Local agency OTIA project

OTIA I/II- SE 162nd Ave. - Foster Rd.

County: Multnomah

Key: 12910

Improvements

The project will widen the intersection to provide left turn lanes on the 162nd and Foster Rd. legs and signalize the intesection.

Senate: 24

House: 48

US Cong: 3

Original Est: 12/31/2002

Actual: 5/6/2002

Contract Comp.: 11/30/2002 Actual: 11/30/2002

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Construction Completion Status: - On Time

Local agency OTIA job.

HCP Est: \$4,575,000

Current Est. \$4,491,000

Spent to Date: \$626,394

US-26 Camelot to Sylvan - Phase 1

Key: 08008 County: Washington

(Portland)

Project will rebuild the roadway between the Camelot Interchange and the Sylvan Interchange. Project will replace bridges, realign local streets and install traffic signals.

Senate: 03

House: 07

US Cona: 1

Original Est: 10/23/1997

Actual: 10/23/1997

Contract Comp.: 7/31/2000 Actual: 12/22/2000

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

Construction Completion Date delayed due to numerous utility issues related to project size and complexity; not adequate time to allow contractor to complete the project as specified.

HCP Est: \$26.318.000

Current Est. \$44,456,513 Spent to Date: \$40,862,630

Open to Traffic

Name

Key Number

Description

County

Contract Bid Open Date

Completion Date

Project Cost Information

On Time/Late Status based on delivery within 90 days of planned

Modernization

US-26 Camelot to Sylvan Interchange Key: 08009

(Phase 2)

County: Washington

Original Est: 10/26/2000 Actual: 10/26/2000

Contract Comp.: 6/30/2003

Actual: 4/4/2003

HCP Est: \$20,950,000 Current Est. \$28,234,977

Sylvan interchanges. The project builds east

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Spent to Date: \$28,330,127

improvements.

Senate: 03 US Cong: 1 House: 07

second phase of Sunset Highway

Project will rebuild about 0.9 miles of the Sunset Highway between the Camelot and

bound collector/distributor, local street connections, and the Sylvan bridge. It is the

Subtotal Current Estimate - Modernization

\$108,444,715

Operations

I-5 Iowa St. Slide Repair

Key: 12010

County: Multnomah

Project to repair a slide area along the Pacific

Highway in Portland.

US Cong: 1 Senate: 06 House: 36

Original Est: 5/23/2002

Actual: 11/27/2002 Actual: 4/25/2002

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$512,000

HCP Est: \$2,220,000

Current Est. \$1,250,863

Spent to Date: \$1,229,362

HCP Est: \$216,000

Current Est. \$216,000

Current Est. \$566,479

Spent to Date: \$552,051

Region 1 ATMS

Key: 10695 Ramp Meters (Phase County: Various

Install ramp metering at freeway entrance

ramps in Region 1.

Senate: V House: V US Cong: V Original Est: 3/25/2004 Actual: 3/25/2004 Contract Comp.: 10/31/2004

Contract Comp.: 11/15/2002

Actual: 2/11/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

Construction Completion Date delayed due to a design oversight which required additional time for ordering, testing, and installing a controller cabinet

Subtotal Current Estimate - Operations

\$1.817.341

Pavement Preservation

OTIA I/II-**Government Camp** Core Area Paving & Key: 12489

County: Clackamas

Sidewalk Improv

Project will install sidewalk. Improve drainage in five block retail core area.

Senate: 26 House: 52 US Cong: 3 Original Est: 5/14/2003 Actual: 5/4/2004

Contract Comp.: 10/31/2004

Actual: 10/31/2004

Spent to Date: \$598

Construction Completion Status: - On Time

Bid Open Date delayed due to problems obtaining long

Contract Bid Open Status: - Late

term maintenance funding for the heated sidewalks.

Open to Traffic

HCP Est: \$500,000

Current Est. \$373,000

Spent to Date: \$370,025

HCP Est: \$30,192,000

HCP Est: \$11,342,000

Current Est. \$7,021,491

Spent to Date: \$6,898,937

HCP Est: \$4,624,000

Current Est. \$4,274,569

Spent to Date: \$4,204,331

Current Est. \$17,319,069

Spent to Date: \$16,714,314

Name Key Number Contract Bid Open **Completion Date Project Cost** Date Information Description County On Time/Late Status based on delivery within 90 days of planned

Pavement	Preservation
----------	--------------

OTIA I/II-Key: 12391 **Government Camp** County: Clackamas Loop Road Resurfacing

Project will remove and replace asphalt at locations where there has been significant degradation or where there is less than two inches of existing asphalt. Overlay the entire Loop Road, with the exception of the five-block core business area.

Senate: 26 House: 52

US Cong: 3

I-84 Cascade Locks -Key: 08291 **Hood River** County: Hood River Interchange

Project will resurface pavement, provide necessary bridge repairs including upgrading substandard structures. Replace and or upgrade guardrails, median barrier.

Senate: 30 House: 56 US Cona: 2 Original Est: 9/30/2003 Actual: 8/29/2002

Contract Comp.: 10/16/2002 Actual: 1/1/2003

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Local agency OTIA project

Original Est: 7/12/2001 Actual: 7/12/2001

Contract Comp.: 11/30/2002 Actual: 6/16/2003

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

Construction Completion Date delayed due to the contract being amended to add bridge strengthening and repair work on the I-84 Westbound railroad bridge in Hood River.

Original Est: 4/25/2002 Contract Comp.: 8/31/2004

Actual: 8/22/2002 Actual: 7/15/2004

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

Bid Open Date delayed due to a delay in resolving a conflict between safety and visual issues pertaining to the Columbia River National Scenic Area Land Use Application.

Original Est: 4/25/2002 Actual: 10/9/2003

Contract Comp.: 8/31/2004 Actual: 9/9/2004

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

Bid Open Date delayed due to incomplete survey data.

Interchange.

OR-10

Intch

Senate: 26

Beaverton/Tigard

Hwy - Mult./Wash. **Cnty Line**

I-84 Corbett Intch to

Multnomah Falls

House: 52

Project will repave both east and west bound lanes (about 9.7 miles) of I-84 between the Corbett Interchange and the Multnomah Falls

US Cong: 3

Key: 10666

County: Washington

Key: 10778

County: Multnomah

where needed.

Senate: 04

House: 27

This project will grind down and repave about 2.4 miles of the Beaverton-Hillsdale Highway. The project includes safety improvements

US Cong: 1

State Highway Construction Plan

Quarterly Status Report

01/01/2005 to 03/31/2005

Page 82 of 119

Open to Traffic

Name Key Number Contract Bid Open **Completion Date Project Cost** Date Information Description County On Time/Late Status based on delivery within 90 days of planned

Pavement Preservation

OTIA I/II- Farmington Key: 12392 Rd Preservation County: Washington

(Hwy 219-SW209th)

Project will overlay pavement, widen roadway for paved shoulder with bike/ped lane, and make safety improvements.

Senate: 13

House: 26

US Cong: 1

Original Est: 9/30/2003

Actual: 5/15/2002

Contract Comp.: 3/31/2005

Actual: 1/7/2003

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Local agency OTIA project

HCP Est: \$2,875,000

Current Est. \$2,496,000

Spent to Date: \$1,714,782

OR-47 Quince St. to Dist. Boundary

Key: 10679

(Forest Grove)

County: Washington

This project will repave about 8.6 miles of the **Tualatin Valley Highway between Quince Street** in Forest Grove and the District Boundary in Gaston. The project will include safety improvements where they are needed.

House: 26 Senate: 13 US Cong: 1 Original Est: 2/26/2004 Actual: 4/22/2004

Contract Comp.: 11/15/2004

Actual: 12/10/2004

Contract Bid Open Status: - On Time

HCP Est: \$7,161,000 Current Est. \$3,106,823

Spent to Date: \$3,088,172

Construction Completion Status: - On Time

Minter Br. Rd. (Hillsboro)- 117th Ave. (Beaverton)

Key: 10680 County: Washington

Project will repave 8.1 miles of the Tualatin Valley Highway between 117th Avenue in Beaverton and Minter Bridge Road in Hillsboro and add other safety improvements where needed.

Senate: 05 House: 03 US Cong: 1 Original Est: 4/25/2002 Actual: 10/24/2002 Contract Comp.: 9/30/2003 Actual: 4/16/2004

Contract Bid Open Status: - Late

Construction Completion Status: - Late

HCP Est: \$6,413,000 Current Est. \$7,348,104

Spent to Date: \$7.351.481

Bid Open Date delayed due to the need to further develop the design, and to consolidate the construction period into one construction season so work wouldn't be occurring in two separate construction seasons. Construction Completion Date delayed due to added work items.

Subtotal Current Estimate - Pavement Preservation

\$42,155,056

Safety

Avenue.

Hood River Hwy @ **Pacific Avenue** (Hood River)

Key: 11915 County: Hood River

Project will construct a signal at the intersection of the Hood River Hwy and Pacific

Senate: 26 House: 52 US Cong: 2 Original Est: 5/22/2003 Actual: 4/24/2003 Contract Comp.: 10/15/2003 Actual: 10/9/2003

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$370.000 Current Est. \$332,721

Spent to Date: \$339,424

Open to Traffic

Name Key Number Contract Bid Open **Completion Date Project Cost** Date Information Description County On Time/Late Status based on delivery within 90 days of planned

Safety

Hood River Hwy @ **Odell Hwy**

Key: 03407

County: Hood River

This project will realign the intersection with the Odell Highway to improve sight distances.

Senate: 26

House: 52

US Cong: 2

Original Est: 2/1/2003

Actual: 4/22/2004

Contract Comp.: 9/15/2004

Actual: 9/28/2004

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

Bid Open Date delayed due to funding being transferred

to higher priority projects.

HCP Est: \$576,000

Current Est. \$802,773

Spent to Date: \$792.967

US 26: Strassel Rd -**Nehalem Hwy**

Key: 13077

County: Washington

Project will add left turn refuges and realign westerly approach of Nehalem Hwy with Sunset Hwy.

Senate: 16

Scholls Ferr

Senate: 17

Beaverton/Tualatin

Hwy - Tigard Hwy @

House: 32

Project will widen road for left turn lane and construct right turn lane at intersection.

House: 34

US Cong: 1

Key: 13107

County: Washington

US Cong: 1

Actual: 12/18/2003

Construction Completion Status: - On Time

Added by Amendment

Original Est: 12/18/2003 Contract Comp.: 7/31/2004 Actual: 8/19/2004

Contract Bid Open Status: - On Time

Original Est: 9/15/2001

Actual: 10/9/2003

Contract Comp.: 9/30/2004

Actual: 10/14/2004

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

Bid Open Date delayed due to right of way issues and Intergovernmental Agreement (IGA) execution issues.

HCP Est: \$1,085,000 Current Est. \$1,015,505

Spent to Date: \$1,008,477

HCP Est: \$1,118,000

Spent to Date: \$654,764

Current Est. \$646,046

Subtotal Current Estimate - Safety Region Total - Current Estimate - Open to Traffic

\$2,797,045 \$176,254,961

Name	Key Number	Contract Bid Open Completion Date Date	Project Cost
Description	Countv		Information
200s.p.uor.		On Time/Late Status based on delivery within 90 days of planned	

Bridge		
OTIA I/II- Flat Creek Key: 11975 (Old River Rd.) County: Benton Bridge	Original Est: 9/30/2004	HCP Est: \$611,000 Current Est. \$611,000
Project will replace structure br. #14185.	Contract Bid Open Status: - On Time	Spent to Date: \$423,434
Senate: 12 House: 23 US Cong: 4	Construction Completion Status: - On Time Local agency OTIA project.	
OTIA I/II- Alsea River Key: 12439 (Hayden Rd.) Bridge County: Benton	Original Est: 9/30/2003 Contract Comp.: 11/1/2003 Actual: 4/29/2003 Actual: 10/2/2003	HCP Est: \$719,000 Current Est. \$721,000
Project will replace structure br. #14538.	Contract Bid Open Status: - On Time	Spent to Date: \$565,746
Senate: 12 House: 23 US Cong: 4	Construction Completion Status: - On Time Local agency OTIA project.	
OTIA I/II- 12th Key: 13068 Avenue Bridges - County: Clatsop Necanicum River	Original Est: 10/4/2003 Contract Comp.: 5/31/2004 Actual: 10/14/2003 Actual: 4/25/2004	HCP Est: \$1,388,000 Current Est. \$1,388,000
Project will replace bridge # 07309 with a 2- span bridge built to current seismic standards.	Contract Bid Open Status: - On Time Construction Completion Status: - On Time	Spent to Date: \$887,768
Senate: House: US Cong:		
OTIA I/II- Broadway Key: 12430 Bridge - Neawanna County: Clatsop River	Original Est: 6/30/2002	HCP Est: \$1,403,000 Current Est. \$1,403,000
Project will replace structure br. #07C10.	Contract Bid Open Status: - On Time	Spent to Date: \$431,232
Senate: 16 House: 32 US Cong: 1	Construction Completion Status: - On Time Local agency OTIA job.	
US-26 Mail Creek Key: 12140 Culvert County: Clatsop	Original Est: 7/30/2003 Contract Comp.: 6/30/2004 Actual: 8/21/2003 Actual: 11/5/2004	HCP Est: \$914,000 Current Est. \$1,426,615
This project will replace culvert (#08093A)	Contract Bid Open Status: - On Time	Spent to Date: \$1,421,025
	Construction Completion Status: - Late	
Senate: 16 House: 32 US Cong: 1	Construction Completion Date was extended by contract change order to November 15, 2004, due to planting required under the contract.	

Open to Traffic

Region 2 - Northwest Oregon Open to Traffic

Name	Key Number	Contract Bid Open	Completion Date	Project Cost
Description	Countv	Date		Information
		On Time/Late Status based on o	lelivery within 90 days of	

Bridge		
OTIA I/II- I-5 Coast Key: 12358 Fork Willamette County: Lane River Bridge South Bound	Original Est: 6/30/2002 Contract Comp.: 12/31/2004 Actual: 4/11/2002 Actual: 4/29/2004	HCP Est: \$9,100,000 Current Est. \$8,126,238
Project will replace the Southbound Coast Fork Willamette River Bridge.	Contract Bid Open Status: - On Time Construction Completion Status: - On Time	Spent to Date: \$7,487,020
Senate: 04 House: 11 US Cong: 4		
US-101 Cooks Key: 10615 Chasm Bridge County: Lincoln	Original Est: 10/25/2001	HCP Est: \$3,118,000 Current Est. \$4,282,337
Project will replace the Cooks Chasm Bridge about 2 miles south of Yachats.	Contract Bid Open Status: - On Time Construction Completion Status: - Late	Spent to Date: \$4,293,279
Senate: 02 House: 04 US Cong: 5	Construction Completion Date delayed due to changes in scope related to the rock wall.	
OTIA I/II- Albany Key: 12432 Canal (5th Ave.) County: Linn Bridge	Original Est: 12/31/2002	HCP Est: \$493,000 Current Est. \$493,000
Project will replace structure br. #43C12.	Contract Bid Open Status: - On Time Construction Completion Status: - On Time	Spent to Date: \$482,629
Senate: 08 House: 15 US Cong: 4	Local agency OTIA project	
OTIA I/II- One Horse Key: 12429 Slough County: Linn	Original Est: 9/30/2003	HCP Est: \$186,000 Current Est. \$186,000
Project will replace structure br. #43C36.	Contract Bid Open Status: - On Time	Spent to Date: \$175,188
Senate: 09 House: 17 US Cong: 4	Construction Completion Status: - On Time Local agency OTIA job.	
OR22: North Key: 13320 Santiam Hwy Bridge County: Marion Repairs	Original Est: 1/23/2004	HCP Est: \$1,000,000 Current Est. \$1,585,770
This project will repair Bridges #07347, #07964, #07770 and #08473.	Spent to Date: \$1,526,013	
	Construction Completion Status: - On Time	
Senate: 15 House: 29 US Cong: 5		1

Open to Traffic

Name Key Number Contract Bid Open Completion Date Project Cost

Date Information

On Time/Late Status based on delivery within 90 days of planned

В	ri	d	g	е

 OTIA I/II- Blaser
 Key:
 11976
 Original Est:
 4/16/2003
 Contract Comp.: 12/31/2003
 HCP Est:
 \$1,617,000

 Bridge
 County:
 Tillamook
 Actual:
 5/21/2003
 Actual:
 11/1/2003
 Current Est.
 \$1,259,000

 Project will replace the Blaser Bridge.
 Contract Bid Open Status: - On Time
 Spent to Date:
 \$857,139

Construction Completion Status: - On Time

Senate: 16 House: 32 US Cong: 5 Local agency OTIA job.

 OTIA I/II- Earl Bridge
 Key: 12924
 Original Est: 6/30/2003
 Contract Comp.: 9/30/2003
 HCP Est: \$146,000

 County:
 Tillamook
 Actual: 6/30/2003
 Actual: 9/24/2003
 Current Est. \$142,000

Project will remove excess asphalt from bridge and rebuild the approach road at Bridge #06550.

Contract Bid Open Status: - On Time

Spent to Date: \$139,894

Construction Completion Status: - On Time

Senate: 16 House: 32 US Cong: 5 Local agency OTIA job.

 OTIA I/II- Panther
 Key: 10364
 Original Est: 6/30/2003
 Contract Comp.: 9/30/2003
 HCP Est: \$411,000

 Creek (Rex Brown
 County: Yamhill
 Actual: 4/16/2003
 Actual: 11/15/2003
 Current Est: \$424.000

Creek (Rex Brown County: Yamhill Actual: 4/16/2003 Actual: 11/15/2003 Current Est. \$424,000 Rd) Bridge

Project will replace structure br. #11605. Contract Bid Open Status: - On Time Spent to Date: \$297,488

Construction Completion Status: - On Time

Senate: 12 House: 24 US Cong: 1 Local agency OTIA job.

US Cong: 1

 OR 18: Lafayette
 Key: 10603
 Original Est: 3/25/2004
 Contract Comp.: 9/15/2004
 HCP Est: \$1,049,000

 Road Under Crossing County: Yamhill
 Actual: 3/25/2004
 Actual: 9/14/2004
 Current Est. \$922,865

Project will raise the Lafayette Road bridges across the highway (OR 18) near Dayton to

Contract Bid Open Status: - On Time

Spent to Date: \$888,233

improve vertical clearance. Construction Completion Status: - On Time

Subtotal Current Estimate - Bridge \$22,970,826

Modernization

House: 24

Senate: 12

 OTIA I/II- OR-99W
 Key: 12920
 Original Est: 9/30/2003
 Contract Comp.: 7/9/2004
 HCP Est: \$800,000

 Elks Drive - Circle Blvd. (Corvallis)
 County: Benton
 Actual: 7/1/2003
 Actual: 5/4/2004
 Current Est. \$800,000

Project will add travel lanes, interconnect traffic signals, extend a culvert and build a retaining

Contract Bid Open Status: - On Time

Spent to Date: \$661,765

wall. Construction Completion Status: - On Time

Senate: 08 House: 16 US Cong: 5 Local agency OTIA project

Open to Traffic

Name Key Number Contract Bid Open **Completion Date** Project Cost Date Information Description County On Time/Late Status based on delivery within 90 days of planned

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IVI	u	u	6		IIZ	aı	41	u	

OTIA I/II- Arndt Road Key: 13061 **Improvements** County: Clackamas (Clackamas County)

Ph 1

Project will widen and realign the intersection at Knights Bridge Road

US Cong: 5 Senate: 14 House: 18

Original Est: 3/31/2005 Actual: 5/30/2003

Contract Comp.: 9/30/2003 Actual: 9/30/2003

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Added by Amendment

HCP Est: \$1,200,000 Current Est. \$1,200,000

Spent to Date: \$465,261

US-101 @ Marlin Kev: 10418

Avenue (Warrenton) County: Clatsop

This project will improve the intersection of US 101 and Marlin Avenue in Warrenton. This project was funded in TEA-21 as an Earmark.

Senate: 16 House: 32 US Cong: 1 Original Est: 10/24/2002

Actual: 12/18/2003 Actual: 11/25/2004

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

Bid Open Date delayed due to public concerns and scope changes.

Contract Comp.: 8/31/2004 HCP Est: \$2,766,000 Current Est. \$5,078,048

Key: 07204 I-5 @ Cottage Grove Interchange County: Lane

This project will widen road to install turn lanes to off-ramp and turn lane on Cottage Grove connector.

Senate: 04 House: 07 US Cong: 4 Original Est: 10/27/2003

Contract Comp.: 9/15/2004 Actual: 1/15/2004 Actual: 9/30/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$1,281,000

Current Est. \$1,165,428 Spent to Date: \$1,145,906

Spent to Date: \$5,243,733

OR-58 Kitson Ridge Key: 11522 to W. Salt Cr. Tunnel County: Lane

This project will add two west bound passing lanes and one eastbound passing lane including pavement improvements along a 16 mile stretch of the Willamette Highway. Project will also install guard and bridge rails. Project is at Milepost 39.3 to Milepost 56.

Senate: 04 House: 07 US Cong: 4 Original Est: 7/25/2002 Contract Comp.: 8/31/2004 Actual: 1/9/2003

Actual: 1/10/2005

Contract Bid Open Status: - Late

Construction Completion Status: - Late

HCP Est: \$11,696,000 Current Est. \$11,281,786

Spent to Date: \$11,276,575

Bid Open Date delayed due to environmental permitting issues. Construction Completion Delayed due to wetland planting design, and added drainage for protecting road from slides

Key: 10115 I-5 @ Coburg Interchange County: Lane

Project will lengthen and widen the Northbound off ramp and install a signal.

Senate: 06 House: 11 US Cong: 4 Original Est: 8/14/2003 Actual: 10/23/2003

Contract Bid Open Status: - On Time

Contract Comp.: 9/30/2004 HCP Est: \$1,327,000 Current Est. \$1,626,690 Actual: 9/30/2004 Spent to Date: \$1,598,041

Construction Completion Status: - On Time

Open to Traffic

Name

Key Number

Description County Contract Bid Open Date

Completion Date

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Modernization

OR-214: I-5 -Evergreen Ave. (Woodburn)

Key: 12519 County: Marion

This project will reduce traffic congestion by widening westbound OR214, adding dedicated rt-turn onto NB freeway on-ramp.

Senate: 11

House: 22

US Cong: 5

Original Est: 5/13/2004

Actual: 5/27/2004

Contract Comp.: 9/30/2004

Actual: 10/5/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Added by Amendment

HCP Est: \$1,840,000 Current Est. \$1,871,875

Spent to Date: \$1,844,250

Subtotal Current Estimate - Modernization

Contract Comp.: 9/3/2004

\$23,023,827

Operations

OR-36 Triangle Lake Rockfall Project

Key: 10374 County: Lane

This project will excavate slope at Triangle Lake to prevent rockfalls on the Mapleton-Junction City Highway.

Senate: 05

House: 10

US Cong: 4

Original Est: 6/1/2004

Actual: 6/24/2004 Actual: 11/29/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$74.000

HCP Est: \$816,000

Current Est. \$441,289 Spent to Date: \$435,791

Current Est. \$134,000

HCP Est: \$377,000

Current Est. \$300,858

Spent to Date: \$285,118

Spent to Date: \$114,265

OR-18 Murphy Hills Key: 12280 Road & Weather Info County: Polk Station

Project will install a remote weather information station near the Murphy Hill Summit.

Senate: V House: V US Cong: V Actual: 8/21/2002

Original Est: 3/28/2002

Contract Comp.: 9/30/2003 Actual: 6/2/2003

Contract Bid Open Status: - Late

Construction Completion Status: - On Time Bid Open Date delayed due to staff resource issues.

Automated Traffic Recorder Sites

Key: 10429 County: Various

US Cong: V

Project will repair or replace traffic detectors at automatic traffic counter sites. The project will also install additional automatic counters throughout Region 2.

Senate: V House: V Original Est: 7/25/2002 Actual: 9/25/2003 Contract Comp.: 5/31/2004 Actual: 5/21/2004

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

Bid Open Date delayed due to delay in identifying traffic recorder sites.

Subtotal Current Estimate - Operations

\$876,148

Pavement Preservation

Open to Traffic

Name

Key Number

County

Contract Bid Open Date

Completion Date

Project Cost Information

On Time/Late Status based on delivery within 90 days of

Pavement Preservation

OR 99W: Kiger Island - Oaklea/US

Description

Key: 13078

20: 53rd - Rodea

County: Benton

Original Est: 2/23/2004 Actual: 4/22/2004

Contract Comp.: 9/30/2004

HCP Est: \$9,655,000

Actual: 1/21/2005

Current Est. \$5,022,664

Project will overlay existing pavement on OR99W from Kiger Island to Oaklea and on US

20 from 53rd to Rodea Drive.

Senate: 12

House: 23

US Cong: 5

US Cong: 1

Contract Bid Open Status: - On Time

Spent to Date: \$4,855,978

Construction Completion Status: - Late

Construction Completion Date delayed due to added

work and to wet weather.

OTIA I/II- OR-202 Frankfort St.-Olney Kev: 12309

County: Clatsop

Cutt Off-Ft. Stevens

Project will overlay the pavement and widen and pave the shoulders within existing right of

way.

House: 31 Senate: 16

Original Est: 3/31/2003 Actual: 6/12/2003 Contract Comp.: 11/30/2003 Actual: 12/4/2003

HCP Est: \$2,226,000

Current Est. \$2,308,873

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Spent to Date: \$2.393.848

OR-126 Siuslaw

Key: 11885 River -

Chickahominy Creek

County: Lane

This project will overlay and upgrade guardrail, guardrail terminals, and bridge connections.

Senate: 05 House: 10 US Cong: 4 Original Est: 6/1/2004

Actual: 10/9/2003

Contract Comp.: 6/30/2004 Actual: 7/27/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$3,635,000 Current Est. \$2,514,643

Spent to Date: \$2,482,582

I-5: Mill Creek-Battle

Creek

Kev: 13536

County: Marion

This project will inlay/over lay existing pavement, rebuild bridge approaches, upgrade safety features, raise Battle Cr Rd U-xing structure. Boone Rd O'xing structure shall be

filled in.

Senate: 10 House: 19 US Cong: 5 Original Est: 9/30/2003 Actual: 3/4/2004

Contract Comp.: 5/31/2005 Actual: 11/29/2004

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

HCP Est: \$7,462,000 Current Est. \$4,652,757 Spent to Date: \$4,594,659

Bid Open Date delayed in order to add OTIA III bridges to the scope of the project.

Chemawa Rd. - N Key: 10807

Santiam Interchange County: Marion

This project will install medians at selected locations on Mission St. Extend 3rd lane Eastbound from Airport Rd. to N Santiam Interchange

Senate: 17 House: 33 US Cong: 5 Original Est: 2/24/2004 Actual: 3/25/2004 Contract Comp.: 5/31/2005

Actual: 2/19/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$8,161,000 Current Est. \$6,482,917

Spent to Date: \$6,706,186

Open to Traffic

Name Key Number Contract Bid Open **Completion Date Project Cost** Date Information Description County On Time/Late Status based on delivery within 90 days of planned

P	ave	me	nt	Pro	260	rva	tion	
	ave	HIE	IIL	ГІ	33C	ıva	LIVII	

OTIA I/II- Woodburn -Key: 13106 Mt Angel Phase 2 County: Marion

(Sidewalks Portion)

Project will provide sidewalks for an overlay project being done on KN12310.

House: 22

OTIA I/II- OR 22 -Key: 12524 Rickreal Creek County: Polk

(Dallas)

Senate: 11

Project will overlay, add curb ramps, ped crossings island near Uglow St.

Senate: 12 House: 23 US Cong: 5

Key: 12308

US Cong: 5

Project will overlay the pavement and widen and pave the shoulders within existing right of

I-5 Halsey

Line

Intch./Lane County

Cottage Grove.

Original Est: 3/31/2004

Actual: 4/22/2004

Contract Comp.: 10/29/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Added by Amendment

Actual: 2/26/2004

Original Est: 12/31/2004 Contract Comp.: 9/30/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Added by Amendment

Actual: 10/29/2004

Actual: 10/4/2004

HCP Est: \$1,452,000

Current Est. \$1,249,674

Spent to Date: \$1,151,417

HCP Est: \$1,384,000 Current Est. \$1,037,770

Spent to Date: \$973,811

HCP Est: \$2,141,000

HCP Est: \$3,587,000

Current Est. \$2.335.886

Current Est. \$2,120,461 Spent to Date: \$2,121,994

OTIA I/II- Ocean St. -**US 101**

County: Tillamook

Key: 12172

County: Various

wav.

Senate: 16 House: 32 US Cong: 5

Project will provide a pavement inlay for the passing lane and southbound truck lane. Project spans from the Halsey Interchange to

the Lane County Line, and then from Goshen to

Original Est: 3/31/2003

Actual: 4/24/2003

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

Construction Completion Date delayed due to utility and design conflicts.

Original Est: 3/14/2002 Contract Comp.: 10/31/2002 Actual: 4/11/2002 Actual: 6/17/2004

Construction Completion Status: - Late

Spent to Date: \$2,335,574 Contract Bid Open Status: - On Time

Contract Comp.: 10/31/2003

Actual: 9/21/2004

Construction Completion Date delayed due to inability to Senate: V House: V US Cong: 4 complete bridge work in time to complete paving work within specified paving dates.

Subtotal Current Estimate - Pavement Preservation

\$27,725,645

Safety

Key: 09261 US-101 @ Cannon Beach North County: Clatsop **Entrance**

Project will build a partial interchange at the intersection of US 101 and the north entrance to

Cannon Beach.

Senate: 01 House: 02 US Cong: 1 Original Est: 11/15/2001 Actual: 11/15/2001

Contract Comp.: 10/31/2003 Actual: 12/2/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

Construction Completion date delayed due to landslides within the project area.

Spent to Date: \$10,328,146

HCP Est: \$6,635,000

Current Est. \$10,328,555

Open to Traffic

Name

Key Number

Description

County

Contract Bid Open Date

Completion Date

Project Cost Information

On Time/Late Status based on delivery within 90 days of

planned

Safety

OR 18 @ Durham Lane (ISIP)

Key: 13087

County: Yamhill

Project will construct left turn refuge.

Senate: 12

House: 24

US Cong: 1

Original Est: 9/1/2003

Actual: 8/28/2003

Contract Comp.: 7/31/2004

Actual: 7/29/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Added by Amendment

HCP Est: \$344,000

Current Est. \$628,232 Spent to Date: \$631,748

Subtotal Current Estimate - Safety \$10,956,787 Region Total - Current Estimate - Open to Traffic \$85,553,231

Region 3 - Southwest Oregon Open to Traffic Name Key Number Contract Bid Open **Completion Date Project Cost**

Description	County	Date		Information	
Description	County	On Time/Late Status based on planned			
Bridge					
US-101 Frankport Viaduct #07764	Key: 09063 County: Curry	Original Est: 7/25/2002 Actual: 9/26/2002	Contract Comp.: 9/30/2004 Actual: 10/29/2004	HCP Est: \$4,194,000 Current Est. \$6,326,823	
This project will replace the Frankport Viaduct.		Contract Bid Open S	Status: - On Time	Spent to Date: \$6,099,931	
		Construction Completion S	Status: - On Time		
Senate: 24 House	e: 48 US Cong: 4				
OTIA I/II- Sutherlin	Key: 11980	Original Est: 6/30/2003	Contract Comp.: 11/15/2003	HCP Est: \$1,248,000	
Cr. (S. State St.) Bridge	County: Douglas	Actual: 7/7/2003	Actual: 12/10/2003	Current Est. \$1,275,000	
		0 1 10:10		Sport to Data: #070 000	

Senate: 24 House: 48 US Cong: 4		
OTIA I/II- Sutherlin Key: 11980 Cr. (S. State St.) County: Douglas Bridge	Original Est: 6/30/2003	HCP Est: \$1,248,000 Current Est. \$1,275,000
Project will replace the S. State St. Bridge.	Contract Bid Open Status: - On Time	Spent to Date: \$372,068
Senate: 04 House: 07 US Cong: 4	Construction Completion Status: - On Time Local agency OTIA project.	

OTIA I/II- I-5 South Umpqua River (Fords) Bridge	Key: 12297 County: Douglas	Original Est: 6/30/2002 Contract Comp.: 7/31/2004 Actual: 7/25/2002 Actual: 11/12/2004	HCP Est: \$10,800,000 Current Est. \$13,103,257
	he Fords Bridge with two one northbound and one	Contract Bid Open Status: - On Time	Spent to Date: \$13,094,757
southbound.		Construction Completion Status: - Late	
Senate: 01 House	e: 07 US Cong: 4	Construction Completion Date delayed due to some corrective work added.	

I-5 Stewart Parkway	Key: 12039	Original Est: 9/1/2002	Contract Comp.: 8/22/2002	HCP Est: \$109,000	
Overcrossing C Demolition	County: Douglas	Actual: 8/1/2002	Actual: 8/22/2002	Current Est. \$55,000	
Project will provide dem	nolition of structure after ucted.	Contract Bid Oper	n Status: - On Time	Spent to Date: \$56,097	
•		Construction Completion	n Status: - On Time		
Senate: 21 House:	02 US Cong: 4			; ; ;	

OTIA I/II- Pleasant	Key: 12444	Original Est: 6/30/2004	Contract Comp.: 7/1/2005	HCP Est: \$1,432,00
Antelope Creek Bridges	County: Jackson	Actual: 3/30/2004	Actual: 11/3/2004	Current Est. \$1,432,00
Project will replace s Br. #29C198).	structures. (Br. #29C34 &	Contract Bid Open	Spent to Date: \$991,609	
		Construction Completion	Status: - On Time	1 1 1 1
Senate: 28 House	e: 55 US Cona: 2	Local agency OTIA project		

Region 3 - Southwest Oregon

Open to Traffic

Name Key Number Contract Bid Open **Completion Date** Project Cost Date Information Description County On Time/Late Status based on delivery within 90 days of planned

Bridge

OTIA I/II- Foots Key: 12446 Creek/ Right Fork County: Jackson

Foots Creek Bridges

Project will replace structures, #29C220 and

Senate: 28 US Cong: 2

#29C218.

House: 55

Key: 02887 **OR-238** Applegate River Br. #1985 County: Josephine

This project will replace the bridge across the Applegate River.

Senate: 02 House: 04 US Cong: 2 Original Est: 3/31/2003

Actual: 3/18/2003

Contract Comp.: 2/1/2004 Actual: 10/31/2003

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Local agency OTIA job.

Actual: 2/13/2003

Original Est: 1/23/2003 Contract Comp.: 8/31/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$3,443,000

HCP Est: \$254,000

Current Est. \$1,037,000

Spent to Date: \$676,568

Current Est. \$4,720,845

Spent to Date: \$4,419,417

Subtotal Current Estimate - Bridge \$27,949,925

Modernization

OTIA I/II- US-101 Key: 10876 Isthmus Street -County: Coos

Cemetery Road

This project will make changes to improve the safety of left turns and make it easier for trucks to turn and improve sight distance.

US Cong: 4 Senate: 01 House: 01

Original Est: 6/30/2003 Actual: 5/22/2003 Contract Comp.: 9/30/2004

Actual: 12/17/2004

Actual: 12/27/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$4.857.000 Current Est. \$4,521,317

Spent to Date: \$4,523,469

Key: 12382 OTIA I/II- OR-99 Siskiyou Blvd. @ County: Jackson

Lithia Way/E. Main St.

Project will construct a traffic roundabout at the intersection of Siskiyou Bldvd, Gresham Street, Third Street and E. Main in the City of Ashland.

Senate: 03 House: 04 US Cong: 2 Original Est: 6/30/2002 Actual: 9/19/2002

Contract Comp.: 12/30/2003 Actual: 12/31/2003

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Local agency OTIA project.

HCP Est: \$750,000 Current Est. \$809,000

Spent to Date: \$600,004

Key: 07976 OR-238 Jackson Street (Unit 1)

Medford

County: Jackson

Project will build a new alignment for Highway 238 (Jackson Street in Medford) from the

of N. Ross/Rossanley Drive.

House: 06 Senate: 03 US Cong: 2

junction of OR 62 and OR 99 to the intersection

Contract Comp.: 12/31/2001 Original Est: 2/24/2000 Actual: 2/24/2000 Actual: 6/26/2002

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

Construction Completion Date delayed due to the Rogue Valley Mall traffic signal revision.

HCP Est: \$22,000,000 Current Est. \$32,395,562

Spent to Date: \$32,489,859

State Highway Construction Plan

Quarterly Status Report

01/01/2005 to 03/31/2005

Page 94 of 119

Region 3 - Southwest Oregon

Open to Traffic

Name Key Number Contract Bid Open **Completion Date Project Cost** Date Information Description County On Time/Late Status based on delivery within 90 days of planned

Modernization

OTIA I/II- Hwy 99 to Key: 12381 Haskell in Central County: Jackson

Point

Project will widen West Pine St. between highway and Haskell St. to 5 lanes with bike lanes and sidewalks.

House: 04

Senate: 02

Key: 10841

Project will improve Fern Valley Road interchange. Project includes new traffic signals at the intersections with the north and south bound ramps.

Senate: 03 House: 52 Original Est: 9/30/2005 Actual: 6/17/2004 Contract Comp.: 2/3/2005

Actual: 2/3/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$1,100,000

HCP Est: \$5,370,000

Current Est. \$5,472,864 Spent to Date: \$5,482,408

Current Est. \$1,100,000

Spent to Date: \$380,886

I-5 Fern Valley Rd. Interchange

County: Jackson

US Cong: 2

US Cong: 2

Original Est: 7/25/2002 Actual: 8/22/2002

Contract Comp.: 10/31/2003

Actual: 4/12/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

Construction Completion Date delayed due to unforeseen repairs in bad winter weather.

Subtotal Current Estimate - Modernization

\$44,298,742

Pavement Preservation

Key: 10966 **Hancock Creek to** Hayhurst Rd County: Douglas

This project will repave about 9.5 miles of the Umpqua Highway from the Elk Creek Tunnel to Hayhurst Road.

Senate: 04 House: 07 US Cong: 4 Original Est: 1/22/2004 Actual: 2/26/2004 Contract Comp.: 10/31/2004 Actual: 11/16/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$4,086,000

Current Est. \$3,769,143 Spent to Date: \$3,593,766

OTIA I/II-Key: 13149 OR99:Charlotte Ann County: Jackson **Dr-Colver Rd**

(Medford-Phoenix)

Project will grind and inlay then overlay pavement, add sidewalks, curbs, wheelchair ramps and lighting.

Senate: 02

House: 04

US Cong: 2

Original Est: 12/31/2004

Actual: 2/26/2004

Contract Comp.: 9/30/2004

Actual: 11/19/2004

Current Est. \$2,245,143

Spent to Date: \$2,185,840

HCP Est: \$3,957,000

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Added by Amendment

OTIA I/II- OR-234 Key: 12385 Downtown Gold Hill County: Jackson

Project will overlay the pavement through downtown Gold Hill including sidewalks, curbs and wheelchair ramps.

Senate: 02

House: 04

US Cong: 2

Original Est: 12/31/2005

Actual: 2/26/2004

Contract Comp.: 10/31/2004

Actual: 2/15/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

Construction Completion Date delayed due to significant utility and archeology conflicts.

HCP Est: \$2,050,000

Current Est. \$2,498,843

Spent to Date: \$2,293,841

Region 3 - Southwest Oregon

Open to Traffic

Name Key Number Contract Bid Open **Completion Date Project Cost** Date Information Description County On Time/Late Status based on delivery within 90 days of planned

Pavement Preservation

OTIA I/II- OR-66 Siskiyou Blvd to **South City Limits**

Key: 12743 County: Jackson

(Ashland)

Project will overlay the pavement with new to preserve it, including an overlay to the bridge deck on bridge #08745 in Ashland.

Senate: 03 House: 05 US Cong: 2 Original Est: 3/31/2004 Actual: 5/27/2004

Contract Comp.: 10/31/2004

Actual: 11/9/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Spent to Date: \$1,289,096

HCP Est: \$2,720,000

Current Est. \$1,182,877

OTIA I/II- OR-238 Key: 12384 Downtown County: Jackson

Jacksonville Section

Project includes pavement reconstruction, building a drainage system through this section of pavement and adding sidewalks.

Senate: 03

House: 05

US Cong: 2

Original Est: 12/31/2004

Actual: 12/18/2003

Contract Comp.: 9/30/2004 Actual: 9/21/2004

Contract Comp.: 7/1/2003

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$3,460,000

Current Est. \$2,971,624

Spent to Date: \$2,917,846

Subtotal Current Estimate - Pavement Preservation

\$12,667,629

Safety

OR-234 Sams Valley Key: 10880 Hwy to Antioch Rd. County: Jackson

The project will improve the turn radii at the intersection of Hwy 234 and Antioch Rd. install alternating flashing warning beacons prior to the intersection on the highway, upgrade signs, and provide consistent paved shoulder width on both sides of the intersection.

House: 04 Senate: 02 US Cong: 2 Original Est: 2/13/2003 Actual: 9/2/2002

Actual: 11/7/2002

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$594,000

Current Est. \$237,000 Spent to Date: \$165,741

US199: Willow Ln (Grants Pass)

Key: 13626 Channelized Median County: Josephine

This project will install channelized median as

safety improvements.

Senate: House: US Cong: Original Est: 9/30/2004

Actual: 5/13/2004

Contract Comp.: 6/30/2004 Actual: 6/30/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$370.000 Current Est. \$370,000

Spent to Date: \$325,949

Subtotal Current Estimate - Safety \$607,000 Region Total - Current Estimate - Open to Traffic \$85,523,296

Region 4 - Central Oregon Open to Traffic

Name Key Number Contract Bid Open Completion Date Project Cost
Date Information

On Time/Late Status based on delivery within 90 days of planned

Bridge		
OTIA I/II- Deer Street Key: 12443 Bridge (Prineville) County: Crook	Original Est: 6/30/2002	HCP Est: \$801,000 Current Est. \$778,000
The project will replace the existing north/south Deer Street Bridge structure over Ochoco Creek. Senate: 28 House: 55 US Cong: 2	Contract Bid Open Status: - On Time Construction Completion Status: - On Time	Spent to Date: \$487,660
JS 97: Riley Bridge Key: 11964 Bend) #01679 County: Deschutes	Original Est: 6/1/2004 Contract Comp.: 11/24/2004 Actual: 7/22/2004 Actual: 12/13/2004	HCP Est: \$132,000 Current Est. \$240,124
Project will replace bridge structure #01679 (Riley Bridge) on US 97 near Bend.	Contract Bid Open Status: - On Time Construction Completion Status: - On Time	Spent to Date: \$232,601
Senate: 27 House: 54 US Cong: 2		
OTIA I/II- Johnson Key: 12436 Market Bridge County: Deschutes (Deschutes County)	Original Est: 12/31/2003	HCP Est: \$219,000 Current Est. \$213,000
Project will replace structure (br. #09C35).	Contract Bid Open Status: - On Time	Spent to Date: \$178,544
Senate: 27 House: 54 US Cong: 2	Construction Completion Status: - On Time Local agency OTIA project	
OTIA I/II- Trout Creek Key: 10987 Bridge (Gosner Rd.) County: Jefferson	Original Est: 6/1/2004 Contract Comp.: 11/15/2004 Actual: 7/15/2003 Actual: 11/4/2004	HCP Est: \$1,124,000 Current Est. \$1,124,000
Project will replace bridge # 31C071 and repair the bridge approaches.	Contract Bid Open Status: - On Time	Spent to Date: \$659,069
Senate: 30 House: 59 US Cong: 2	Construction Completion Status: - On Time Local agency OTIA project.	
OTIA I/II- OR-218 Key: 12538 Antelope - County: Wasco Willowdale Bridges (Phase 2)	Original Est: 6/1/2004 Contract Comp.: 12/31/2004 Actual: 4/22/2004 Actual: 12/27/2004	HCP Est: \$878,000 Current Est. \$1,055,481
Project will replace two Antelope Creek bridges #15504 and 094552, and widen Indian Creek Bridge #13596.	Contract Bid Open Status: - On Time Construction Completion Status: - On Time	Spent to Date: \$1,048,896

Subtotal Current Estimate - Bridge \$3,410,605

Modernization

Senate: 30

House: 59

US Cong: 2

Added by Amendment

Region 4 - Central Oregon

Open to Traffic

Name

Key Number

Description

County

Contract Bid Open Date

Completion Date

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Modernization

OTIA I/II- US-26

Prineville Truck Route (Phase 1) Key: 12405

County: Crook

The project would be the first phase of a larger truck route. It begins at the intersection of 9th Street and Main Street in Northwest Prineville and continues West to the intersection of 9th Street and Highway 26.

Senate: 28

House: 55

US Cong: 2

Actual: 6/1/2002

Original Est: 6/30/2002

Contract Comp.: 11/30/2002

Actual: 11/30/2002

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$1,480,000

Current Est. \$1,588,000

Spent to Date: \$1,586,763

US-97 Grandview

Dr. - Nels Anderson

Kev: 12482

Pl. (Bend)

County: Deschutes

Project will construct median barrier; access management changes to N US-97 in Bend.

Senate: 27

House: 54

US Cong: 2

Original Est: 4/24/2003

Actual: 7/24/2003

Contract Comp.: 7/31/2004

Actual: 7/30/2004

Contract Bid Open Status: - Late

Construction Completion Status: - On Time Bid Open Date delayed due to missing information in the

Construction Contract.

US26: Badger Creek-

Key: 13144 Sidwalter Rd (Warm County: Wasco

Springs)

Project will construct passing lanes.

Senate: 30

House: 59

US Cong: 2

Original Est: 10/23/2003

Actual: 10/23/2003

Contract Comp.: 10/15/2004

Actual: 11/21/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Added by Amendment

HCP Est: \$3,038,000

HCP Est: \$1,495,000

Current Est. \$1,626,127

Spent to Date: \$1,585,026

Current Est. \$1,183,118

Spent to Date: \$1,167,468

\$4,397,245

Operations

US-97 South Bend Scale Relocation

Key: 07206

County: Deschutes

Project will relocate the south Bend truck scales to the east side of US 97 at milepoint 144.6

Senate: 27

House: 54

US Cong: 2

Original Est: 4/1/2003

Actual: 6/26/2003

Subtotal Current Estimate - Modernization

Contract Comp.: 4/30/2004 Actual: 5/8/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$1,985,000

Current Est. \$1,984,218 Spent to Date: \$1,579,248

Region 4 - Central Oregon

Open to Traffic

Name

Key Number

Description

County

Contract Bid Open Date

Completion Date

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Operations

OR-126 Sisters West & East End Intersections

Key: 09743

County: Deschutes

Project will widen the intersections at the east and west ends of Sisters. Install traffic control devices.

Senate: 27

House: 53

US Cong: 2

Original Est: 10/9/2003

Actual: 10/9/2003

Contract Comp.: 6/30/2004 Actual: 12/23/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

Project previously reported as late; project had to be rebid due to received bids being over the engineer's estimate. Project was let on time according to revised bid let date. Construction Completion Date delayed due to need to wait for proper time of year for seeding and

HCP Est: \$716,000 Current Est. \$851.125

Spent to Date: \$860,604

mulching.

Subtotal Current Estimate - Operations

\$2,835,343

Pavement Preservation

OTIA I/II- O'Neil Highway

Key: 12418

Preservation

County: Crook

Project will overlay 17.7 miles of roadway

including safety improvements.

Senate: 28

House: V

US Cong: 2

Original Est: 6/30/2003

Actual: 11/6/2003

Contract Comp.: 9/30/2004

Actual: 1/31/2005

Contract Bid Open Status: - Late

Construction Completion Status: - Late

Bid Open Date delayed due to extra time needed to obtain an engineering consultant and worse pavement conditions than anticipated causing scope changes. Construction Completion Date delayed guardrail modification causing unanticipated utility conficts.

HCP Est: \$3,760,000 Current Est. \$3,170,550

Spent to Date: \$3,177,168

OTIA I/II- OR-27 **Crooked River**

Key: 12417 County: Crook

Highway

Preservation

Project will overlay 7 miles of roadway, including sidewalks along a portion of the highway within the City of Prineville.

Senate: 28

US 97: Wickiup

House: 55

US Cong: 2

Original Est: 12/24/2003

Actual: 11/6/2003

Contract Comp.: 7/31/2004

Actual: 11/23/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

Construction Completion Date delayed due to contractor

having personnel and equipment issues.

Contract Comp.: 10/15/2003

Key: 13097

Street - Bowery Lane County: Deschutes

Project will millout inlay outer travel lanes, then millout inlay and overlay inner travel lanes on US 97 from Wickiup Street to Bowery Lane.

Senate: 27

House: 53

US Cong: 2

Original Est: 6/12/2003

Actual: 6/26/2003

Actual: 11/26/2003

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$1.685.000

Current Est. \$1,670,894

Spent to Date: \$1,683,185

HCP Est: \$2,901,000 Current Est. \$1,557,332

Spent to Date: \$1,602,308

Region 4 - Central Oregon Open to Traffic Name Key Number Contract Bid Open **Completion Date Project Cost** Date Information Description County On Time/Late Status based on delivery within 90 days of planned Pavement Preservation OTIA I/II- Lonerock Key: 12412 Original Est: 6/30/2002 Contract Comp.: 8/31/2002 HCP Est: \$407,000 Road (Gilliam County: Gilliam Actual: 3/15/2002 Actual: 10/10/2002 Current Est. \$574,000 County) Spent to Date: \$407,000 Contract Bid Open Status: - On Time Project will repave roadway and widen shoulders on 5 miles of lonerock road. Construction Completion Status: - On Time Local agency OTIA project Senate: 30 House: 59 US Cong: 4 I-84 Hood River -Key: 11910 Original Est: 10/23/2003 Contract Comp.: 9/15/2004 HCP Est: \$3,914,000 **Mosier Creek** County: Hood River Actual: 5/27/2004 Actual: 12/3/2004 Current Est. \$3,115,085 Contract Bid Open Status: - Late Spent to Date: \$3,107,310 Interstate pavement preservation with inlay of the travel lane. Resurface the Mosier Interchange. Install current standard end Construction Completion Status: - On Time treatments and raise the guardrail to meet the current standard height. Repair the subgrade problems (sinkholes).

Senate: 26 House: 52 US Cong: 2 Bid Open Date delayed due to permit issues with the Columbia River Scenic Gorge Commission.

OTIA I/II- Culver	Key: 12408	Original Est: 12/31/2003	Contract Comp.: 10/31/2004	HCP Est: \$3,100,000
Highway Preservation	County: Jefferson	Actual: 10/9/2003	Actual: 11/24/2004	Current Est. \$2,400,840
•	11.6 miles of roadway , culvert replacement, bridge ail upgrades.	Contract Bid Oper	n Status: - On Time	Spent to Date: \$2,350,157
Senate: 30 Hou	se: 59 US Cong: 2			
OTIA I/II- Antelope	- Кеу: 12537	Original Est: 9/30/2003	Contract Comp.: 11/20/2002	HCP Est: \$1,246,000
Willowdale Preservation (Phas 1)	County: Jefferson e	Actual: 9/5/2002	Actual: 11/20/2002	Current Est. \$1,246,000
Project will overlay Antelope.	OR 218 from Willowdale to	Contract Bid Oper	n Status: - On Time	Spent to Date: \$1,245,075
 		Construction Completion	n Status: - On Time	
Senate: 30 Hou	se: 59 US Cong: 2	Added by Amendment		1

OTIA I/II- Butte Avenue (Metolius)	,	: 12411 : Jeffersor	1	Original Est: 6/30/2002 Actual: 6/15/2002	Contract Comp.: 8/31/2002 Actual: 8/31/2002	HCP Est: \$205,000 Current Est. \$206,000
Project will repave E Lane to 9th St. to bri				Contract Bid Oper	Spent to Date: \$205,095	
Senate: 30 Hous	e: 59	US Cong:	2	Construction Completior Local agency OTIA project	n Status: - On Time	

Region 4 - Central Oregon Name Description County Open to Traffic Completion Date Project Cost Information

planned

On Time/Late Status based on delivery within 90 days of

Davement Dresewistion			
Pavement Preservation OTIA I/II- US97: Key: 13266	Original Est: 6/30/2004	Contract Comp.: 10/15/2004	HCP Est: \$4,217,000
Spring Creek Hill- County: Klamath Modoc Pt Unit 1	Actual: 10/23/2003	Actual: 9/15/2004	Current Est. \$2,803,349
JS-97 (MP 247.6-257.83) N. Chiloquin Intch- Williamson R_Hwy 422 (MP 0.0-0.16)	Contract Bid Open St	atus: - On Time	Spent to Date: \$2,809,553
Senate: 28 House: V US Cong: 2	Construction Completion St Added by Amendment	atus: - On Time	
OTIA I/II- OR-39 Key: 09534	Original Est: 5/30/2003	Contract Comp.: 10/24/2003	HCP Est: \$2,877,000
latfield Hwy Jct County: Klamath	Actual: 5/22/2003	Actual: 10/18/2003	Current Est. \$2,658,388
Project will repave about 16.5 miles of the Klamath Falls-Malin Highway between Hatfield Highway Junction and the California State Line.	Contract Bid Open St Construction Completion St		Spent to Date: \$2,711,804
Senate: 28 House: 56 US Cong: 2			
OTIA I/II- OR-140 Key: 12414	Original Est: 6/1/2003	Contract Comp.: 6/1/2004	HCP Est: \$634,000
Greaser Canyon County: Lake Preservation	Actual: 3/31/2003	Actual: 9/30/2003	Current Est. \$517,000
Project will overlay the roadway surface and add aggregate to the shoulders to improve the condition. Project is located from milepoint 40 to milepoint 45 on the Warner Highway.	Contract Bid Open St Construction Completion St		Spent to Date: \$515,503
Senate: 28 House: 55 US Cong: 2	İ	!	
OTIA I/II- OR-140 Key: 12410	Original Est: 6/30/2003	Contract Comp.: 6/1/2004	HCP Est: \$1,242,000
Orake Creek - Adel County: Lake	Actual: 3/31/2003	Actual: 1/1/2004	Current Est. \$1,242,000
Project will overlay the roadway surface and add aggregate for shoulders to improve the condition of roadway.	Contract Bid Open St Construction Completion St		Spent to Date: \$846,217
Senate: 28 House: 55 US Cong: 2			
JS-97 Biggs-Wasco Key: 12127	Original Est: 3/1/2003	Contract Comp.: 10/31/2004	HCP Est: \$4,484,000
Field Curve County: Sherman Correction	Actual: 10/9/2003	Actual: 11/24/2004	Current Est. \$5,569,641
Project will provide pavement preservation and curve correction.	Contract Bid Open St	atus: - Late	Spent to Date: \$5,535,108
	Construction Completion St	atus: - On Time	
Senate: 30 House: 59 US Cong: 2	Bid Open Date delayed primari purchasing property with a his delay occurred because of wet	toric resource. Additional	

Region 4 - Central Oregon

Open to Traffic

Name

Key Number

Description

County

Contract Bid Open Date

Completion Date

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Pavement Preservation

US 97: Cottonwood-Fremont

Key: 12130

Jct&Fremont Jct-

Lake Co

County: Various

Project will provide pavement preservation on US 97 from Cottonwood to Fremont Junction and Fremont Junction to the Lake County line.

Original Est: 6/1/2004 Actual: 3/25/2004 Contract Comp.: 9/15/2004

Actual: 11/2/2004

HCP Est: \$5,875,000 Current Est. \$4,336,398

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Spent to Date: \$4,298,187

House: 55 US Cong: 2 Senate: 28

I-84 Shogren -

Key: 11091

Rowena/West Mayer County: Wasco State Park

Project will repave the roadway and replace a bridge.

Senate: 27

House: 55

US Cong: 2

Original Est: 9/23/1999

Actual: 9/23/1999

Actual: 10/1/2002

Contract Comp.: 6/30/2002

Contract Comp.: 6/30/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

HCP Est: \$8,417,000

Current Est. \$7,926,928

Construction Completion Date delayed due to contractor

not completing the project within the contract period.

OTIA I/II- Kinzua Ln. (Wheeler County)

Key: 12415 County: Wheeler

Project will reconstruct roadway, redesign of sharp corners and add/replace guardrail as needed.

Senate: 30

House: 59

US Cong: 2

Original Est: 9/30/2003 Actual: 7/28/2003

Actual: 8/14/2004 Contract Bid Open Status: - On Time

Local agency OTIA project

Spent to Date: \$8,013,221

HCP Est: \$1,322,000

Current Est. \$1,172,000 Spent to Date: \$1,175,180

Construction Completion Status: - On Time

Subtotal Current Estimate - Pavement Preservation

\$40,166,405

Safety

US-26 Pelton Grade **Curve Correction**

Key: 11903

County: Jefferson

Project will improve the existing substandard curve to reduce accidents and improve safety.

Senate: 30

House: 59

US Cona: 2

Original Est: 3/25/2004

Actual: 4/8/2004

Contract Comp.: 10/31/2004

Actual: 10/28/2004 Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$2,363,000 Current Est. \$1,391,988

Spent to Date: \$1,394,129

Subtotal Current Estimate - Safety \$1,391,988 Region Total - Current Estimate - Open to Traffic \$52,201,585

Region 5 - Eastern Oregon

Open to Traffic

Name

Key Number

Description

County

Contract Bid Open Date

Completion Date

Project Cost Information

On Time/Late Status based on delivery within 90 days of

planned

Bridge

US-395 Middle Fork John Day (Ritter) Br.

Key: 10471 County: Grant

#1922

Project will replace the bridge across the Middle Fork John Day River. The bridge is about 12 miles northeast of the city of Long Creek.

Senate: 30

House: 59

US Cong: 2

Original Est: 1/24/2002

Contract Comp.: 11/30/2003

Actual: 5/23/2002

Actual: 10/20/2004

Contract Bid Open Status: - Late

Construction Completion Status: - Late

Bid Open Date delayed due to environmental issues and a change in biological assessment. Construction Completion delayed due to weather conditions and

waiting for the in-water work season.

HCP Est: \$4,163,000 Current Est. \$4,093,109

Spent to Date: \$4,085,958

Subtotal Current Estimate - Bridge

Modernization

SW 4th St. - SE 2nd Street (Ontario)

Key: 10269 County: Malheur

Project will build a new bridge and install traffic signals on an SW 18th Avenue in Ontario.

Senate: 30

House: 60

US Cong: 2

Original Est: 2/22/2001

Actual: 2/22/2001

Contract Comp.: 11/30/2002

Actual: 10/13/2003

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

Construction Completion Date delayed due to problems obtaining materials.

\$4,093,109

HCP Est: \$3.451.000 Current Est. \$6,167,932

Spent to Date: \$6,326,828

Subtotal Current Estimate - Modernization \$6,167,932

Operations

OR-11 OR-Wash. Hwy/State Line Rd.

Key: 10488 County: Umatilla

Traffic Signal

Project will install a traffic signal at the intersection of OR-11 and State Line Road. The intersection is located about 3.5 miles north of Milton-Freewater. This is a cooperative project with the Washington D.O.T.

Senate: 29

House: 58

US Cong: 2

Original Est: 1/1/2002 Actual: 1/1/2002 Contract Comp.: 12/1/2002

Actual: 3/15/2002

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$660.000 Current Est. \$742,000

Spent to Date: \$340.261

Project let and administered by Washington State.

Subtotal Current Estimate - Operations

\$742,000

Pavement Preservation

US-26 John Day to **Prairie City**

Key: 10694

County: Grant

Project will overlay the existing pavement to preserve it. Project will overlay approximately

20 miles.

Senate: 30

House: 59

US Cong: 2

Original Est: 2/12/2004

Actual: 2/26/2004

Contract Comp.: 10/15/2004 Actual: 10/15/2004

Contract Bid Open Status: - On Time

Current Est. \$2,033,024 Spent to Date: \$2,029,701

HCP Est: \$4,270,000

Construction Completion Status: - On Time

Region 5 - Eastern Oregon

Open to Traffic

Name

Description

Key Number

County

Contract Bid Open Date

Completion Date

Project Cost Information

On Time/Late Status based on delivery within 90 days of

planned

Pavement Preservation

OTIA I/II- Milton-Freewater Hwy

Key: 12423

Preservation/modern

County: Umatilla

Project will preform pavement reconstruction, overlays, bridge improvements, widening, curb, sidewalks, and drainage.

Senate: 29

House: 57

US Cong: 2

Original Est: 9/1/2003

Actual: 12/5/2002

Contract Comp.: 11/14/2003

Actual: 8/29/2003

Contract Comp.: 11/30/2000

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$1,277,000

Current Est. \$1,277,000

Spent to Date: \$1,227,317

US-20 John Logan to Kingsbury Gulch Key: 08733

County: Various

Project will repave about 31.5 miles of highway in the John Logan to Kingsbury Gulch Section. The projects includes guardrail installation, bridge work and rockfall correction. It is located about 6 miles west of Juntura.

Senate: 30

House: 60

US Cong: 2

Original Est: 4/13/2000

Actual: 4/13/2000

Actual: 8/24/2001

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

Construction Completion Date delayed due to contractor not completing construction work in first year; remainder of work finished the following construction season.

HCP Est: \$3,515,000

Current Est. \$3,180,050 Spent to Date: \$3,190,676

SE 4th Street - I 84 &

Key: 13458 Strawberry Rd-County: Various

Butter Creek

Project will provide pavement preservation.

Senate: 29

House: 58

US Cong: 2

Original Est: 2/26/2004 Actual: 4/22/2004

Contract Comp.: 9/30/2004

Actual: 11/10/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$5,239,000 Current Est. \$4,348,745

Spent to Date: \$4,344,753

Subtotal Current Estimate - Pavement Preservation

\$10,838,819

Safety

OR-11 Milton Freewater Safety

County: Umatilla

Improvements

Project will install safety improvements along 2.7 miles of the Oregon - Washington Highway

US Cong: 2

in Milton-Freewater.

Senate: 29

House: 57

Key: 10546

Original Est: 2/28/2002

Actual: 5/27/2004

Contract Comp.: 12/31/2004

Actual: 12/31/2004

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

Bid Open Date delayed due to change in design requiring right of way purchase and additional mapping; additional time needed.

Spent to Date: \$1,085,807

HCP Est: \$1,199,000

Current Est. \$1,089,675

Subtotal Current Estimate - Safety Region Total - Current Estimate - Open to Traffic

\$1,089,675 \$22,931,535

Quarterly Status Report - Statewide Totals by Work Type and Status 3rd Qtr State Fiscal '05 (Jan.1 - Mar. 31) Based on Estimated Cost

	D	Under evelopment		Funding Committed		Project Committed		Under Construction	0	pen to Traffic		Totals:
	ט	evelopment		Committed			(onstruction	U	pen to Trainc		Totals:
D : 1			_		I	Region 1	I	74.000.007	_	04 040 004	•	440.040.404
Bridge	\$	-	\$	-	\$	53,669,000	\$	71,906,387	\$	21,040,804	\$	146,616,191
Modernization	\$	2,664,000	\$	-	\$	57,685,000	\$	96,225,956	\$	108,444,715	\$	265,019,671
Operations	\$	-	\$	3,039,000	\$	6,855,000	\$	3,874,587	\$	1,817,341	\$	15,585,928
Preservation	\$	368,000	\$	56,893,000	\$	40,906,000	\$	92,637,255	\$	42,155,056	\$	232,959,312
0-6-6-		inceled due to		10.004.000	_	47 070 000	φ.	10 201 017	Φ.	0.707.045	•	40.004.000
Safety		ding	\$	12,024,000	\$	17,272,000	\$	10,301,017	\$	2,797,045	\$	42,394,062
Totals:	\$	3,032,000	\$	71,956,000	\$	176,387,000	\$	274,945,202	\$	176,254,961	\$	702,575,163
						Region 2						
Bridge	\$	2,750,000	\$	16,715,000	\$	108,067,000	\$	78,753,806	\$	22,970,826	\$	229,256,631
Modernization	\$	1,903,000	\$	4,372,000	\$	54,931,000	\$	4,224,310	\$	23,023,827	\$	88,454,137
Operations	\$	4,000	\$	4,541,000	\$	4,273,000	\$	2,461,818	\$	876,148	\$	12,155,966
Preservation	\$	833,000	\$	2,667,000	\$	15,211,000	\$	75,349,535	\$	27,725,645	\$	121,786,179
Safety	\$	-	\$	7,643,000	\$	7,646,000	\$	3,613,361	\$	10,956,787	\$	29,859,147
Totals:	\$	5,490,000	\$	35,938,000	\$	190,128,000	\$	164,402,829	\$	85,553,231	\$	481,512,061
1 3 0 0 0 0	_	2,122,222	_				-	,,	-		_	,,
						Region 3						
Bridge	\$	-	\$	27,594,000	\$	75,456,000	\$	101,336,596	\$	27,949,925	\$	232,336,521
Modernization	\$	3,941,000	\$	15,588,000	\$	64,401,000	\$	92,821,945	\$	44,298,742	\$	221,050,688
Operations	\$	-	\$	1,486,000	\$	4,336,000	\$	1,445,095	\$	-	\$	7,267,095
Preservation	\$	1,722,000	\$	6,837,000	\$	25,499,000	\$	31,112,050	\$	12,667,629	\$	77,837,679
Safety	\$	-	\$	334,000	\$	560,000	\$	681,452	\$	607,000	\$	2,182,452
Totals:	\$	5,663,000	\$	51,839,000	\$	170,252,000	\$	227,397,139	\$	85,523,296	\$	540,674,435
						Degion 4						
Daide	Φ.		_	0.400.000		Region 4	Ι φ	00.000.400	_	0.440.005	•	05 440 404
Bridge	\$	-	\$	2,492,000	\$	7,151,000	\$	82,062,499	\$	3,410,605	\$	95,116,104
Modernization	\$	100,000	\$	6,017,000	\$	24,002,000	\$	42,842,084	\$	4,397,245	\$	77,358,329
Operations	\$	-	\$	-	\$	1,076,000	\$	138,912	\$	2,835,343	\$	4,050,255
Preservation	\$	-	\$	-	\$	12,217,000	\$	7,205,975	\$	40,166,405	\$	59,589,380
Safety	\$	-	\$		\$	<u>-</u>	\$		\$	1,391,988	\$	1,391,988
Totals:	\$	100,000	\$	8,509,000	\$	44,446,000	\$	132,249,470	\$	52,201,585	\$	237,506,055
						Region 5						
Bridge	\$	-	\$	3,007,000	\$	28,350,000	\$	45,440,222	\$	4,093,109	\$	80,890,331
Modernization	\$	-	\$	5,132,000	\$	14,936,000	\$	14,964,406		6,167,932	\$	41,200,338
Operations	\$	_	\$	690,000		844,000	\$	1,478,273	\$	742,000	\$	3,754,273
Preservation	\$	_	\$	4,858,000		13,410,000	\$	34,877,981	\$	10,838,819	\$	63,984,800
Safety	\$	_	\$	807,000		ANE	\$	3,034,005	\$	1,089,675	\$	4,930,680
Totals:	\$	_	\$	14,494,000	\$	57,540,000	\$	99,794,888	\$	22,931,535	\$	194,760,422
Grand Totals:		14 295 000										
Granu rotais:	\$	14,200,000	Þ	182,736,000	Þ	638,753,000	Þ	898,789,527	\$	422,464,609	Φ	2,157,028,136

Project Count Comparison Between HCP and QSR's

	Under	Funding	Project	Under		
	Development	Committed	Committed	Construction	Open to Traffic	Totals:
Hwy Const. Plan	29	92	136	105	90	452
1st QSR	33	80	126	90	83	412
2nd QSR	43	60	122	80	116	421
3rd QSR	19	82	139	87	66	393
4th QSR	15	72	163	163	89	502
5th QSR	17	76	151	158	94	496
6th QSR	15	73	138	114	145	485
7th QSR	20	53	131	125	112	441

Quarterly Status Report - Statewide Totals by Work Type and Status 3rd Qtr State Fiscal '05 (Jan. 1 - Mar. 31) Based on Estimated Cost

TOTALS:	Under		Under Funding		Project Under							
TOTALS:	Development		Committed		Committed		Construction		Open to Traffic		Totals:	
Bridge	\$ 2,750,000	\$	49,808,000	\$	272,693,000	\$	379,499,510	\$	79,465,268	\$	784,215,778	
Modernization	\$ 8,608,000	\$	31,109,000	\$	215,955,000	\$	251,078,701	\$	186,332,461	\$	693,083,162	
Operations	\$ 4,000	\$	9,756,000	\$	17,384,000	\$	9,398,684	\$	6,270,833	\$	42,813,517	
Preservation	\$ 2,923,000	\$	71,255,000	\$	107,243,000	\$	241,182,797	\$	133,553,553	\$	556,157,350	
Safety	\$ -	\$	20,808,000	\$	25,478,000	\$	17,629,835	\$	16,842,494	\$	80,758,329	
	Canceled due											
Totals:	to funding	\$	182,736,000	\$	638,753,000	\$	898,789,527	\$	422,464,609	\$	2,142,743,136	
# of Projects:	20		53		131		125		112		441	

HCP Compared to Current QSR

258 Projects have been added since the HCP.

117 Projects were rolled into this report from the OTIA report.

05651 08838 08850 08925 09534 10364 10411 10413 10876 10964 10973 10987 11137 11170 11179 11435 11670 11718 11887 11975 11976 11980 11997 12293 12297 12303 12307 12308 12309 12312 12357 12358 12363 12365 12378 12380 12381 12382 12383 12384 12385 12388 12390 12391 12392 12393 12397 12400 12401 12402 12403 12405 12408 12410 12411 12412 12414 12415 12417 12418 12429 12430 12432 12433 12435 12436 12438 12439 12442 12443 12444 12445 12446 12447 12448 12449 12489 12493 12524 12537 12538 12731 12732 12743 12906 12907 12909 12910 12911 12913 12920 12922 12923 12924 12926 12927 12930 12933 13060 13061 13068 13069 13095 13106 13149 13213 13282 13429 13459 13467 13543 13555 13563 13564 13573 13585 13586

31 Projects were added when the 2004-07 STIP was adopted:

10829 12554 12578 12637 12673 12674 12691 12693 12702 12707 12709 12715 12722 12794 12804 12805 12807 12809 12827 12830 12852 12854 12855 12863 12870 12885 12904 12941 13028 13157 13643

37 Projects are new parent projects:

13212 13284 13302 13309 13320 13456 13464 13536 13537 13540 13541 13546 13569 13571 13574 13575 13580 13589 13590 13592 13627 13655 13698 13701 13768 13938 13945 14034 14112 14114 14118 14127 14141 14142 14155 14156 14167

16 Projects were added by STIP Amendment:

06025 12593 12671 12675 12796 12800 12802 12940 13183 13226 13238 13265 13538 13556 13699 14026

57 Projects now have schedules in the 03-05 reporting biennium:

09743 10267 10617 10699 10874 11173 11532 11806 12302 12413 12431 12556 12568 12579 12580 12581 12589 12628 12634 12638 12640 12641 12643 12665 12670 12672 12688 12692 12696 12697 12705 12718 12740 12791 12836 12840 12842 12856 12861 12871 12872 12874 12876 12877 13152 13156 13160 13161 13163 13322 13454 13458 13466 13562 13572 13625 13626

269 Projects were in the HCP but are not in this QSR.

172 Projects were previously under construction or open to traffic and have now been completed.

02597 04617 05443 07003 07101 07339 07975 08199 08739 08789 08878 08958 08989 09032 09072 09075 09094 09108 09272 09276 09300 09368 09384 09388 09407 09421 09507 09656 09733 09771 09837 09923 10021 10277 10284 10286 10311 10344 10345 10347 10368 10417 10433 10436 10438 10441 10449 10450 10455 10479 10490 10493 10494 10504 10505 10510 10511 10520 10530 10540 10541 10548 10568 10578 10579 10584 10585 10594 10604 10607 10618 10630 10634 10651 10668 10681 10682 10683 10689 10697 10710 10717 10719 10745 10748 10754 10758 10760 10773 10786 10789 10795 10803 10821 10823 10824 10825 10833 10842 10854 10868 10877 10879 10898 10965 10967 11069 11070 11074 11078 11125 11198 11243 11244 11275 11355 11503 11577 11712 11713 11716 11717 11785 11801 11809 11824 11837 11856 11857 11862 11876 11880 11886 11906 11909 11926 11927 11932 11937 11941 11963 12009 12013 12014 12016 12024 12026 12032 12044 12077 12108 12123 12200 12219 12271 12286 12291 12360 12367 12499 12513 12520 12526 12541 12629 12790 12935 12936 13038 13086 13146 13184

38 Projects were split or combined with other projects:

00713 03551 06021 07509 08132 10500 10517 10552 10600 10836 11666 11719 11790 11814 11830 11839 11854 11855 11859 11863 11871 11944 12035 12498 12565 12630 12631 12726 12727 12736 12738 13103 13142 13153 13154 13223 05157 13204

23 Projects have outdated schedules or are Pending Bid Award and will appear in the next QSR once updated:

10506 10840 10848 12076 12132 12133 12150 12278 12279 12735 12737 12789 12859 13011 13099 13111 13136 08867 09849 10746 10855 10867 11930

13 Projects are non-construction projects and should not have been included in the HCP:

11698 11781 11892 12138 12182 12184 12185 12186 12189 12191 12192 12194 12496

11 Projects have been delayed and are now outside the reporting biennium:

10477 10846 11721 11821 11916 11945 11946 12137 12495 12497 12666

9 Projects have been cancelled:

07028 10890 10921 11700 11789 11898 11907 11956 12136

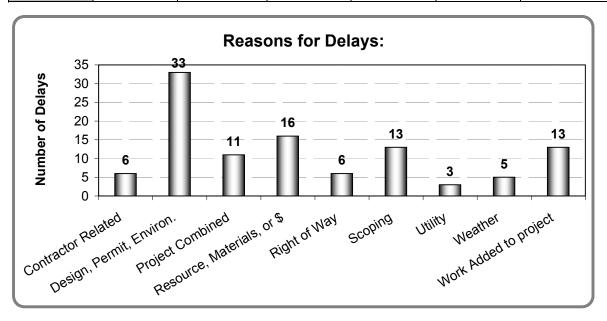
3 Projects were found to be city or county delivered, and were dropped from the QSR:

12149 13100 13101

On Time Summary

LANE

Status:	Under Dev.	Funding Committed	Project Committed	Under Construction	Open to Traffic	TOTALS:
Total # Projects:	20	53	131	125	112	441
Total Projects On Time:	20	53	101	86	75	335
Total Projects Late:	0	0	30	39	37	106



Quarterly Status Report - Project Delay Details

	Delays due to contractor-related issues						
Page#	Status	Key#	Reasons for Delay				
54	Under Construction	10693	Construction Completion Date delayed due to added work required at the end of the contract and slower than anticipated progress by Contractor.				
80	Open To Traffic	12522	Construction Completion Date delayed due to encountering differing site conditions while constructing the sound wall as well as repair/corrective work. In addition, the paving contractor had to perform major corrective work to the southbound slow lane.				
91	Open To Traffic	12172	Construction Completion Date delayed due to inability to complete bridge work in time to complete paving work within specified paving dates.				
99	Open To Traffic	12417	Construction Completion Date delayed due to contractor having personnel and equipment issues.				
102	Canceled due to funding limitations,	11091	Construction Completion Date delayed due to contractor not completing the project within the contract period.				
104	Open To Traffic	08733	Construction Completion Date delayed due to contractor not completing construction work in first year; remainder of work finished the following construction season.				

	Dela	ys due	to design, permit, or environmental issues
Page#	Status	Key#	
31	Project Committed	07990	Bid Open Date delayed due to continuing work with Bureau of Land Management to resolve environmental issues allowing project to cross over BLM land.
39	Project Committed	09436	Bid Open Date delayed due to Oregon Tourism Commission doing a feasibility study.
43	Project Committed	10712	Bid Open Date delayed due to project schedule being locked in incorrectly.
48	Project Committed	11834	Bid Open Date delayed due to unforeseen historical evaluation and retrofitting requirements.
50	Under Construction	09393	Bid Open Date delayed due to contracting community requesting additional time for special bidding requirements.
55	Under Construction	04036	Bid Open Date delayed due to an environmental review which delayed right of way acquisition.
73	Under Construction	10457	Construction Completion Date delayed due to adjacent existing bridge settling during construction of new bridge.
78	Under Construction	10267	Bid Open Date delayed because of environmental concerns regarding fish passage and possible endangered species, resulting in additional re-designs and increased estimate to complete.
79	Open To Traffic	10685	Bid Open Date delayed due to complex design requiring additional time for plan sheets and specifications.
81	Open To Traffic	10695	Construction Completion Date delayed due to a design oversight which required additional time for ordering, testing, and installing a controller cabinet.
82	Open To Traffic	10666	Bid Open Date delayed due to incomplete survey data.
82	Open To Traffic	10778	
83	Open To Traffic	10680	Bid Open Date delayed due to the need to further develop the design, and to consolidate the construction period into one construction season so work wouldn't be occurring in two separate construction seasons. Construction Completion Date delayed due to added work items.
88	Open To Traffic	11522	Bid Open Date delayed due to environmental permitting issues. Construction Completion Delayed due to wetland planting design, and added drainage for protecting road from slides.
89	Open To Traffic	10429	Bid Open Date delayed due to delay in identifying traffic recorder sites.
94	Open To Traffic	07976	Construction Completion Date delayed due to the Rogue Valley Mall traffic signal revision.
104	Open To Traffic	10546	Bid Open Date delayed due to change in design requiring right of way purchase and additional mapping; additional time needed.

	Delays due to design, permit, or environmental issues						
Page#	Status	Key#	Reasons for Delay				
21	Project Committed	12445	Bid Open Date delayed due to City's need to outsource design work and impact to in-water work periods.				
21	Project Committed	12448	Bid Open Date delayed due to City's need to outsource design work and impact to in-water work periods.				
25	Project Committed	12839	Bid Open Date delayed to allow time for the completion of the Columbia River Gorge Visual Study.				
25	Project Committed	12906	Bid Open Date delayed due to Intergovernmental Agreement issues.				
45	Project Committed	12142	Bid Open Date delayed due to differing site conditions and additional environmental work needed.				
46	Project Committed	12413	Bid Open Date delayed due to rail crossing closure and related intergovernmental agreement (IGA) issues.				
47	Project Committed	11852	Bid Open Date delayed due to mitigation of private access issues.				
55	Under Construction	11928	Bid Open Date delayed due to a decision to alter the design to incorporate community based input.				
55	Under Construction	12905	LANE				
57	Under Construction	12529	Bid Open Date delayed to allow additional environmental comment time requested by concerned parties.				
59	Under Construction	13556	Construction Completion Date delayed due to additional environmental measures and project being shut down for winter due to pavement deck overlay needing to be placed in warmer weather.				
64	Under Construction	12293	Construction Completion Date delayed due to substantial corrective work to be done.				
91	Open To Traffic	12308	Construction Completion Date delayed due to utility and design conflicts.				
98	Open To Traffic	12482	Bid Open Date delayed due to missing information in the Construction Contract.				
99	Open To Traffic	12418	Bid Open Date delayed due to extra time needed to obtain an engineering consultant and worse pavement conditions than anticipated causing scope changes. Construction Completion Date delayed due to guardrail modification causing unanticipated utility conflicts.				
100	Open To Traffic	11910	Bid Open Date delayed due to permit issues with the Columbia River Scenic Gorge Commission.				

	Delays due to combines or split with other projects							
Page#	Status	Key#	Reasons for Delay					
23	Project Committed	10871	Bid Open Date delayed due to scheduling difficulties resulting from splitting project into Key # 13464.					
24	Project Committed	13464	Bid Open Date delayed due to project being split from Key # 10871.					
28	Project Committed	11931	Bid Open Date delayed to match the schedule of an adjacent project (OR 219 @ Unger) which will be built concurrently.					
30	Project Committed	10598	Bid Open Date delayed to realign schedule so work will coincide with another project in the same area. (Key 11667).					
35	Project Committed	09278	Bid Open Date delayed due to the project being combined with the Fort Hill to Wallace Bridge project for construction. (key 10623.)					
36	Project Committed	09274	Bid Open Date delayed due to conflicts with the OR 219 Interchange of the Newberg-Dundee Bypass and an underground PGE electrical vault.					
41	Project Committed	13555	Bid Open Date delayed to allow for City utility installation prior to construction.					
47	Project Committed	10475	Bid Open Date delayed to synchronize with OTIA III projects in same area. Construction will be combined with 10465, with both projects to be let in Dec 2006.					
70	Under Construction	13573	Bid Open Date delayed due to project being split from 13563 and due to Right of Way acquisition issues.					
73	Under Construction	10473	Bid Open Date delayed due to consideration to include the project in the OTIA program. Final decision made to develop and deliver as Region project.					
75	Under Construction	13135	Bid Open Date delayed due to three bridge projects being combined into one.					

	Delays due to resource, materials, or funding issues							
Page#	Status	Key#						
31	Project Committed	06494	Bid Open Date delayed due to project needs being reevaluated by Lane County and ODOT.					
33	Project Committed	10369	Bid Open Date delayed due to rescheduling of available in-house design resources.					
40	Project Committed	11567	Bid Open Date delayed due Army Corp of Engineers having to cancel funds from project and to allow for development of a solution more appropriate to a landslide than for coastal erosion.					
41	Project Committed	10830	Bid Open Date delayed until 2005 due to ODOT staff reorganization.					
43	Project Committed	09668	Bid Open Date delayed due to technical resources being assigned to a higher priority project.					
51	Under Construction	12909	Bid Open Date delayed because original project schedule was based on obtaining OTIA I approval. This project was approved for OTIA II funds and the schedule was not adjusted to reflect updated delivery dates.					
51	Under Construction	12171	Bid Open Date delay due to cultural resource issues. Construction Completion Date Delayed due to the need for waiting till the next in water work period in order to complete two days worth of work. Project was open to traffic December 2004.					
55	Under Construction	12923	Bid Open Date delayed because original project schedule was based on obtaining OTIA I approval. This project was approved for OTIA II funds and the schedule was not adjusted to reflect updated delivery dates.					
58	Under Construction	09317	Bid Open Date delayed due to funding issues; funding transferred to a higher priority bridge project.					
60	Under Construction	10349	Bid Open Date delayed due to funding being transferred to higher priority project.					
67	Under Construction	12168	Bid Open Date delayed due to staff resource issues.					
77	Under Construction	12492	Bid Open Date delayed due to bids being significantly higher than engineers estimate and were rejected.					
81	Open To Traffic	12489	Bid Open Date delayed due to problems obtaining long term maintenance funding for the heated sidewalks.					
84	Open To Traffic	03407	Bid Open Date delayed due to funding being transferred to higher priority projects.					
89	Open To Traffic	12280	Bid Open Date delayed due to staff resource issues.					
103	Open To Traffic	10269	Construction Completion Date delayed due to problems obtaining materials.					

	Delays due to right of way issues						
Page#	Status	Key#	Reasons for Delay				
39	Project Committed	13643	Bid Open Date delayed due to additional right of way needed to relocate roadway away from slide.				
56	Under Construction	08006	Bid Open Date delayed due to right of way acquisition issues. Construction Completion Date Delayed due to utility relocations and weather. Project suspended over the winter for safety and convenience of traveling public.				
59	Under Construction	12668	Bid Open Date delayed due to City of Astoria not completing obligation on time to acquire needed right-of -way.				
77	Under Construction	09522	Bid Open Date delayed due to additional time required to obtain right of way descriptions.				
84	Open To Traffic	13107	Bid Open Date delayed due to right of way issues and Intergovernmental Agreement (IGA) execution issues.				
101	Open To Traffic	12127	Bid Open Date delayed primarily due to a conflict in purchasing property with a historic resource. Additional delay occurred because of wetland issues.				

	Delays due to scoping issues						
Page#	Status	Key#	Reasons for Delay				
32	Project Committed	10623	Bid Open Date delayed due to the scope and budget of the project being re-				
			evaluated due to the closure of the lumber mill in the project area.				
40	Project Committed	09086	Bid Open Date delayed due to the magnitude of additional work that was not originally anticipated.				
44	Project Committed	12933	Bid Open Date delayed due to minor scoping issues.				
46	Project Committed	09537	Bid Open Date was moved to later in 2005 to accommodate benefits of				
			combining project with Key #11179, and subsequently permit issues for				
			delivering Key #11179.				
50	Under Construction	12431	Bid Open Date delayed due to the need to plan how to move a 100 year old water line.				
53	Under Construction	09364	Bid Open Date delayed due to waiting for a decision on whether to include the lowa Tunnels in the project scope.				
56	Under Construction	10733	Construction Completion Date Delayed due to railroad and access issues.				
58	Under Construction	11794	Bid Open Date delayed due to a significant increase in scope requiring more time and funding.				
62	Under Construction	13574	Construction Completion Date delayed due to substantial redesign of sign foundation and installation of power to sign location.				
75	Under Construction	11827	Bid Open Date delayed due to public concerns and scope changes.				
85	Open To Traffic	12140	Construction Completion Date was extended by contract change order to				
			November 15, 2004, due to planting required under the contract.				
86	Open To Traffic	10615	Construction Completion Date delayed due to changes in scope related to the rock wall.				
88	Open To Traffic	10418	Bid Open Date delayed due to public concerns and scope changes.				

	Delays due to utility issues					
Page#	Status	Key#	Reasons for Delay			
53	Under Construction	10665	Bid Open Date delayed due to encountering multiple utility conflicts throughout			
			the duration of this project. Construction Completion date delayed due to encountering additional utility confilcts.			
80	Open To Traffic	8008	Construction Completion Date delayed due to numerous utility issues related to project size and complexity; not adequate time to allow contractor to complete the project as specified.			
95	Open To Traffic	12385	Construction Completion Date delayed due to significant utility and archeology conflicts.			

	Delays due to weather						
Page#	Status	Key #	Reasons for Delay				
61	Under Construction	12517	Construction Completion Date delayed because remaining work items could not be performed during planned construction season.				
91	Open To Traffic	09261	Construction Completion date delayed due to landslides within the project area.				
95	Open To Traffic	10841	Construction Completion Date delayed due to unforeseen repairs in bad winter weather.				
99	Open To Traffic	09743	Project previously reported as late; project had to be rebid due to received bids being over the engineer's estimate. Project was let on time according to revised bid let date. Construction Completion Date delayed due to nned to wait for proper time of year for seeding and mulching.				
103	Open To Traffic	10471	Bid Open Date delayed due to environmental issues and a change in biological assessment. Construction Completion delayed due to weather conditions and waiting for the in-water work season.				

			Delays due to adding work
Page#	Status	Key#	Reasons for Delay
45	Project Committed	11869	Bid Open Date was moved to May 2005 to accommodate benefits of combining project with Key #11872, and adding pavement preservation work on US 20 in Bend (Greenwood) where existing pavement conditions are very poor.
50	Under Construction	12493	Construction Completion Date delayed due to added scope. New drive motors were added for the Bascule span, and an innovative new experimental fiber reinforced polymer (FRP) deck material was used to produce this repair which featured the largest placement of this new FRP deck material in the United States. Local agency OTIA project.
53	Under Construction	11938	Construction Completion Date delayed due to added work.
54	Under Construction	13216	Construction Completion Date delayed due to added work, and the need to wait for summer to perform in stream work.
58	Under Construction	10605	Construction Completion Date delayed due to unforeseen conditions causing added work, and the need to replace deficient rivets.
58	Under Construction	10606	Construction Completion Date delayed due to added historical bridge rail.
64	Under Construction	12401	Bid Open Date delayed due to adding 2 new bridges to the original scope of work.
70	Under Construction	12403	Construction Completion Date delayed due to added work.
77	Under Construction	11835	Bid Open Date delayed due to unforeseen historical evaluation and retrofitting requirements.
82	Open To Traffic	08291	Construction Completion Date delayed due to the contract being amended to add bridge strengthening and repair work on the I-84 Westbound railroad bridge in Hood River.
90	Open To Traffic	13078	Construction Completion Date delayed due to added work and to wet weather.
90	Open To Traffic	13536	Bid Open Date delayed in order to add OTIA III bridges to the scope of the project.
93	Open To Traffic	12297	Construction Completion Date delayed due to some corrective work added.

		310 Qir State Fiscal US (Jan. 1 - Mi	ar. 50) Dased	TOTT ACTUAL COS	L .
Key Num.	Region	Project Name	County Name	Work Type	Total Cost
02597	3	HAYNES INLET SLOUGH BRIDGE #7501	COOS	BRIDGE	19,562,980
04617	1	CLACKAMAS/BORING HWY @ 282ND AVENUE		SAFETY	1,647,867
05443	2	WEST 11TH AVE - NCL (EUGENE), STAGE 2	LANE	MODERNIZATION	11,356,197
07003	4	BIGGS VARIABLE MESSAGE SIGN	SHERMAN	OPERATIONS	573,770
07101	2	COX CREEK-UPRR TRACK SPUR	LINN	PRESERVATION	5,930,488
		BRUTSCHER ST EVEREST ST MAIN			
07339	2	ST.(NEWBERG)SECS.	YAMHILL	MODERNIZATION	10,597,834
07975	1	I-5 AT HWY. 217/KRUSE WAY (UNIT 1-	WASHINGTON	MODERNIZATION	44,862,558
08199	5	WCL SPRAY-HOLMES CREEK SECTION	WHEELER	PRESERVATION	2,055,391
00133		NORTH OREGON - SW 4TH AVENUE	VVIILLLLIX	TRESERVATION	2,000,001
08739	5	(ONTARIO) SECTION	MALHEUR	MODERNIZATION	13,172,606
00733		(ONTARIO) SECTION	WALTILOT	WODERWIZATION	13,172,000
08789	3	REINHART CREEK SLIDE	CURRY	OPERATIONS	760,207
	2	STATE ST - NORTH SANTIAM HWY	MARION	MODERNIZATION	24,653,025
08958	5	BLACK CANYON - WCL VALE SECTION	MALHEUR	PRESERVATION	3,109,772
00000		OR99: HELMAN STREET - 2ND. STREET	W. LETTE GT	T T L D L T T T T T T T T T T T T T T T	3,133,172
08989	3	(ASHLAND)	JACKSON	OPERATIONS	948,295
0000		WILLAMETTE R. (ABERNETHY) BR. SEISMIC		0. <u>2. a</u>	0.0,200
09032	1	RETROFIT	CLACKAMAS	BRIDGE	7,825,826
09072		I 84: PENDLETON SECTION	UMATILLA	PRESERVATION	5,670,980
	3	WELLS CREEK BRIDGE	DOUGLAS	BRIDGE	1,540,095
09094	4	HAMPTON - FREDERICK BUTTE	DESCHUTES	PRESERVATION	1,900,726
09108	3	GARDEN VALLEY BLVD - ROBERTS CREEK	DOUGLAS	PRESERVATION	15,203,823
		OREGON COAST HWYSPRUCE STREET			
09272	2	(FLORENCE)	LANE	SAFETY	1,624,729
09276	2	TERRITORIAL HWY. @ WARTHEN ROAD (ELMIRA)	LANE	SAFETY	955,551
		SOUTH YAMHILL RIVER (WHITESON) BR			
09300	2	#2434 (REV.)	YAMHILL	BRIDGE	5,634,137
		MP 49.10 - MP 49.23 ROCKFALL MITIGATION			
09368	1	PROJECT.	CLACKAMAS	OPERATIONS	2,296,829
09384	1	TRAFFIC LOOP REPAIR UNIT 11	VARIOUS	OPERATIONS	485,384
09388	1	HOOD RIVER CANYONS ROCKFALL	HOOD RIVER	OPERATIONS	1,309,666
09407	1	PACIFIC HWY EAST @ SOUTH END ROAD	CLACKAMAS	SAFETY	599,375
09421	1	MARINE DRIVE - CORBETT INTCH	MULTNOMAH	PRESERVATION	6,299,744
	5	PENDLETON PAVING PROJECT	UMATILLA	PRESERVATION	3,322,093
	4	ANTONE JCT JOHN DAY RIVER	WHEELER	PRESERVATION	5,549,512
09733	4	BAKER RD COTTONWOOD (BEND)	DESCHUTES	SAFETY	1,170,710
00774		ROOSTER ROCK EROSION CONTROL	NALII TNIONANII	ODEDATIONO	0.000.500
09771	1	PROJECT	MULTNOMAH	OPERATIONS	2,628,568
09837	3	DAVIS SLOUGH - PARADISE POINT ROAD	COOS	PRESERVATION	2,033,138
09841	3	OR42: WINSTON TO I-5 RESURFACING	DOUGLAS	PRESERVATION	3,969,383
00000	2	N JEFFERSON INCHGE - S JEFFERSON	LININI	DDECED\/ATION	22 000 400
09923	2	INCHGE (NB)	LINN	PRESERVATION	23,802,166
10021	1	NW EVERETT ST - SW 12TH AVE.	MULTNOMAH	OPERATIONS	2,680,148
10277	4	CAMERA BLUE BOX SUMMIT RWIS (ITS)	WASCO	OPERATIONS	126,950

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Key Num.	Region	Project Name	County Name	Work Type	Total Cost
10284	4	GOVERNMENT HARVEY PASS - PAISLEY	LAKE	PRESERVATION	2,792,856
10286	4	BEND PARKWAY UNIT 3A	DESCHUTES	MODERNIZATION	7,943,627
10311	3	OREGON CAVES HIGHWAY SLIDE	JOSEPHINE	PRESERVATION	1,174,342
10344	2	I-5 VARIABLE MESSAGE SIGN PROJECT	LANE	OPERATIONS	335,067
10345	2	TRAFFIC CONDITION INFO CAMERAS	VARIOUS	OPERATIONS	72,926
40047		ROAD & WEATHER INFO SYSTEMS (REGION	VADIOLIO	ODEDATIONS	74.004
	2	2)	VARIOUS	OPERATIONS	74,864
10363	2	OAK CREEK (53RD AVENUE) BRIDGES	LINN	BRIDGE	1,478,231
	2	JUDKINS POINT ROCKFALL CONTAINMENT	LANE	OPERATIONS	308,203
10408	5	LITTLE CREEK #5 (HIGH VALLEY ROAD)	UNION	BRIDGE	313,992
10409	5	DIXIE CREEK (RYE VALLEY ROAD) BRIDGE	BAKER	BRIDGE	315,110
10417	2	US 101 @ NEHALEM HIGHWAY	CLATSOP	MODERNIZATION	2,728,147
10433	2	FLORENCE-EUGENE HWY @ PETERSON TUNNEL	LANE	OPERATIONS	1,501,604
		PACIFIC HWY WEST @ CLEARLAKE ROAD			
10436	2	(EUGENE)	LANE	OPERATIONS	300,412
		ALBANY-JUNCTION CITY HWY @ OLD HWY.			
10438	2	34	LINN	OPERATIONS	411,312
10441	2	VARIOUS SIGNAL UPGRADES (ALBANY)	LINN	OPERATIONS	686,497
10449	2	REGION 2 SIGN REBUILD 2004	VARIOUS	OPERATIONS	225,844
	_			0. 2.0 0	
10450	2	US 101 @ S 48TH PLACE (LINCOLN CITY)	LINCOLN	OPERATIONS	2,325,281
10455	5	1ST STREET - 6TH STREERT (NYSSA)	MALHEUR	MODERNIZATION	1,157,057
10479	5	NORTH FORK BUTTER CREEK BRIDGE #1189	MORROW	BRIDGE	1,076,678
10490	5	WCL MT VERNON - JOHN DAY SECTION	GRANT	PRESERVATION	1,547,350
		ISLAND AVENUE (LA GRANDE) TRAFFIC			, ,
10493	5	SIGNALS	UNION	OPERATIONS	1,975,352
10494	5	STARR RIDGE SECTION	GRANT	PRESERVATION	233,316
10504	5	JCT HWY 8 - LOWER BASKET MOUNTAIN ROAD SECTION	UMATILLA	PRESERVATION	1,509,046
		LA GRANDE VARIABLE MESSAGE SIGN			1,000,000
10505	5	(WESTBOUND)	UNION	OPERATIONS	407,132
10510	5	MCKAY DAM - PILOT ROCK SECTION	UMATILLA	PRESERVATION	3,183,239
	5	PENDLETON VARIABLE MESSAGE SIGNS	UMATILLA	OPERATIONS	555,014
	5	DEWEY STREET (BAKER CITY) SECTION	BAKER	PRESERVATION	1,808,923
10530	5	BROGAN - NORWOOD DRIVE SECTION	MALHEUR	PRESERVATION	745,749
10540	5	LIME - FAREWELL BEND	MALHEUR	PRESERVATION	4,638,285
		FAREWELL BEND - NORTH JACOBSEN			
10541	5	GULCH SECTION	MALHEUR	PRESERVATION	9,942,969
10548	5	US395:KELLI BLVD(HERMISTON)-ROSALYNN DR(STANFIELD)	UMATILLA	SAFETY	833,400
10551	4	OR126: POWELL BUTTE JCT MCCALL ROAD	CROOK	MODERNIZATION	1,768,073
40500		CHEMULT SAFETY REST AREA (NORTH	IZI ANAAT''	ODEDATIONS	4 000 505
	4	BOUND)	KLAMATH	OPERATIONS	1,226,565
10578	2	BUTTE CREEK BRIDGE	MARION	BRIDGE	1,397,358
10579	4	MURPHY RD LAVA BUTTE (BEND)	DESCHUTES	PRESERVATION	2,150,265

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Key Num.	Region	Project Name	County Name	Work Type	Total Cost
		PLAINVIEW ROAD - DESCHUTES RIVER			
10584	4	(TUMALO)	DESCHUTES	PRESERVATION	1,578,194
10585	4	HORSE RIDGE - FREDERICK BUTTE RD.	DESCHUTES	PRESERVATION	5,701,669
		WILLAMETTE RIVER (ELLSWORTH ST.)			
10594	2	BRIDGE	LINN	BRIDGE	1,826,951
10604	2	CHEHALEM CREEK BRIDGE #05037	YAMHILL	BRIDGE	1,267,687
		OR222: WILLAMETTE RIVER (JASPER)			
10607	2	BRIDGE	LANE	BRIDGE	638,104
10618	2	BOB CREEK BRIDGE #01177	LANE	BRIDGE	1,531,758
		WILLAMETTE RIVER COAST FORK BRIDGE			
10630	2	#5286	LANE	BRIDGE	1,765,144
		HWY US-30 CONNECTIONS @ US-197 &			
10634	4	STATE STREET	WASCO	SAFETY	1,572,288
		REG1 SIGNAL UPGRADE UNIT 1 (FOREST			
10651	1	GROVE&PORTLAND)	VARIOUS	OPERATIONS	1,031,581
10668	1	2001 ATMS RAMP METERS (PHASE 5)	VARIOUS	OPERATIONS	1,242,959
		COUNTRY CLUB RD - MT. HOOD HWY (HOOD			
10681	1	RIVER)	HOOD RIVER	PRESERVATION	1,714,445
10682	1	I-5 @ NYBERG RD (SB RAMP)	WASHINGTON	SAFETY	1,364,762
		SUNSET HIGHWAY @ JACKSON SCHOOL			
10683	1	ROAD	WASHINGTON	SAFETY	580,176
10689	1	WRIGHT CREEK BR. #3041 @ MP 12.72	CLACKAMAS	BRIDGE	544,555
10697	1	2002 PORTLAND AREA CCTV CAMERAS	MULTNOMAH	OPERATIONS	1,318,546
		MUDDY CREEK BRIDGE & COTTONWOOD			
10710	4	CREEK BRIDGE	LAKE	BRIDGE	1,198,980
		SHITIKE CR. OVERFLOW BRIDGE & TENINO			
10717	4	RD.	JEFFERSON	BRIDGE	731,423
		CROOKED CREEK BRIDGE #01392			
10719	4	(CHILOQUIN)	KLAMATH	BRIDGE	1,126,552
10745	1	FY 2003 PROTECTIVE SCREENING (REG 1)	VARIOUS	BRIDGE	336,994
		TILLAMOOK RR OVERPASS-JORDAN CREEK			
10748	2	BRIDGE	TILLAMOOK	PRESERVATION	3,084,720
10754	2	SANTIAM JCT-JACK LAKE RD	VARIOUS	PRESERVATION	3,536,648
10758	2	LINDSLEY CREEK - COAST RANGE SUMMIT	CLATSOP	PRESERVATION	1,694,489
10760	2	NORTH SANTIAM HWYSANTIAM HWY.	LINN	PRESERVATION	4,941,596
		JOHN MOORE RD-PIONEER MTN LOOP (EAST			
10773	2	END)	LINCOLN	PRESERVATION	3,443,353
10786	2	FLAT CR BR-W. 3RD AVE (JUNCTION CITY)	LANE	PRESERVATION	4,256,069
10789	2	RICKREALL-MONMOUTH SCL	POLK	PRESERVATION	1,748,431
		N. WOCUS ROAD - SOUTH 6TH ST. (KLAMATH			
10795	4	FALLS)	KLAMATH	PRESERVATION	3,375,320
		33RD STREET - HAMBURG STREET			
10803	2	(ASTORIA)	CLATSOP	PRESERVATION	2,715,458
10821	3	VALLEY VIEW - 4TH ST(ASHLAND)	JACKSON	PRESERVATION	1,932,795
10823	3	MIDDLE FORK COQUILLE TO BRIDGE	coos	PRESERVATION	1,998,845
		OR99:CENTRAL PT SCL - W TABLE ROCK RD			
10824	3	PAVING	JACKSON	PRESERVATION	1,194,326
10825	3	OR238: MURPHY - MP 16 RESURFACING	JOSEPHINE	PRESERVATION	1,815,953
		N. ASHLAND - S. ASHLAND PAVING + DECK			
10833	3	O'LAY & RAIL	JACKSON	PRESERVATION	12,742,659
	1				, _,-,-,-

UMPQUA HWY PASSING LANES (DEAN DOUGLAS MODERNIZATION 1,813,085		_	Sid Qir State i iscar US (Jan. 1 - Mi	ur. 00 / Baooc		_
10842 3 CREEK-LUDER CREEK) DOUGLAS MODERNIZATION 1,813,085 10854 3 INTERSTATE 5, NB, VMS SIGN @ MP 25.45 JACKSON OPERATIONS 485,300 10868 1 CANEMAH ROCKFALL (HWY 99E MP 14) CLACKAMAS OPERATIONS 499,307 10877 1 CANEMAH ROCKFALL (HWY 99E MP 14) CLACKAMAS OPERATIONS 499,307 10878 1 MEDFORD VIADUCT #8332 JACKSON BRIDGE 812,175 10965 3 CANEMAH ROCKFALL (HWY 99E MP 14) CLACKAMAS OPERATIONS 499,307 10879 3 U.S. 199, M.P. 16-25-63 SEC. JOSEPHINE SAFETY 952,239 10967 3 LONE ROCK BRIDGE - BOUNDARY ROAD DOUGLAS PRESERVATION 4,740,609 10967 3 LONE ROCK BRIDGE - BOUNDARY ROAD DOUGLAS PRESERVATION 2,871,587 11070 4 FALLS TRANSPORTED TRANSPORT	_	Region	Project Name	County Name	Work Type	Total Cost
10854 3 INTERSTATE 5, NB, VMS SIGN			UMPQUA HWY PASSING LANES (DEAN			
LOWER COLUMBIA RIVER HWY @ CARLSON COLUMBIA SAFETY 1,097,097	10842	3	CREEK-LUDER CREEK)	DOUGLAS	MODERNIZATION	1,813,085
LOWER COLUMBIA RIVER HWY @ CARLSON COLUMBIA SAFETY 1,097,097			·			
LOWER COLUMBIA RIVER HWY @ CARLSON COLUMBIA SAFETY 1,097,097	10854	3	INTERSTATE 5, NB, VMS SIGN @ MP 25.45	JACKSON	OPERATIONS	485,300
10868 1 RD.						,
10877 1 CANEMAH ROCKFALL (HWY 99E MP 14) CLACKAMAS OPERATIONS 499,307 10879 3 U.S. 199, M.P. 16-26 63 SEC. JOSEPHINE SAFETY 952,293 10888 3 MEDPORD VIADUCT #8332 JACKSON BRIDGE 8,112,175 10965 4 GRASS VALLEY - SHANIKO SHERMAN PRESERVATION 4,740,609 10967 3 JONE ROCK BRIDGE - BOUNDARY ROAD DOUGLAS PRESERVATION 2,871,587 11069 FALLS) INTERSTATE BRIDGE - N.E. OREGON ST. KLAMATH SAFETY 1,265,956 11070 1 (PORTLAND) MULTNOMAH PRESERVATION 27,900,582 11074 4 REGION 4 CHIP SEALS 2001 KLAMATH PRESERVATION 27,900,582 11078 3 MAULSBY EROSION CONTROL JACKSON OPERATIONS 643,327 11125 1 HULT ROAD - HILLOCK BURN ROAD CLACKAMAS PRESERVATION 3,382,579 11198 2 CLATSOP COUNTY LINE-SUPPLY CREEK CLATSOP PRESERVATION 3,041,065 WOODBURN-ESTACADA HWY @ COOLEY MARION SAFETY 1,191,072 WOODBURN-ESTACADA HWY @ HAMRICKS CLACKAMAS SAFETY 1,191,072 WOODBURN-ESTACADA HWY @ HAMRICKS CLACKAMAS SAFETY 1,187,674 1,191,072 WOODBURN-ESTACADA HWY @ HAMRICKS LAKEVIEW PRESERVATION AND REG 2 2003 PROTECTIVE SCREENING PRESERVATION 2,486,365 US101: WILDWOOD DRIVE - JORDAN COVE 11717 3 REGULAR CONSTRUCTIVE SCREENING PRESERVATION 2,486,365 US101: WILDWOOD DRIVE - JORDAN COVE 11718 3 RIVER PAVING COOS PRESERVATION 2,7887 2,7877 11837 5 US 730: IRRIGON JCT - IRRIGON MARION SAFETY 1,470,884 MARION SAFETY 106,017 11809 LAKE OF THE WOODS VARIABLE MESSAGE SIGNS (ITS) UNION SAFETY 106,017 11809 US 730: IRRIGON JCT - IRRIGON MORROW PRESERVATION 1,470,884 US 730: IRRIGON JCT - IRRIGON MORROW PRESERVATION 1,470,884 US 730: IRRIGON JCT - IRRIGON MORROW PRESERVATION 1,470,884 US 730: IRRIGON JCT - I	10868	1	_	COLUMBIA	SAFFTY	1 097 097
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11243 2 ROAD		1			PRESERVATION	
11243 2 ROAD	11198	2	CLATSOP COUNTY LINE-SUPPLY CREEK	CLATSOP	PRESERVATION	3,041,065
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OR211: HIGHWAY 99E-CLACKAMAS COUNTY 11857 2 LINE MARION PRESERVATION 550,964			· · · · · · · · · · · · · · · · · · ·			
11857 2 LINE MARION PRESERVATION 550,964	11856	2		YAMHILL	PRESERVATION	947,398
·						
11862 2 OR213: OR211 JCT-GARRETT CREEK CLACKAMAS PRESERVATION 769.724		_				550,964
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11862	2	OR213: OR211 JCT-GARRETT CREEK	CLACKAMAS	PRESERVATION	769,724

	_	Sid Qii State i iscai OS (Jaii. 1 - Mi	ur. 00) Basca	on Molaar Goo	
Key Num.	Region	Project Name	County Name	Work Type	Total Cost
11876	2	US20: LIBERTY ROAD-SWEET HOME	LINN	PRESERVATION	1,331,841
11880	5	EAST FORK DRY CREEK BRIDGE #05638A	MORROW	BRIDGE	134,715
11886	5	OR 86: MAIDEN GULCH BRIDGE	BAKER	BRIDGE	173,109
11906	4	LAPINE VARIABLE MESSAGE SIGN (ITS)	DESCHUTES	OPERATIONS	163,545
11909	4	RUFUS - ARLINGTON (EAST UNIT)	GILLIAM	PRESERVATION	2,827,701
11000	<u> </u>	THE TEST OF THE PERSON (EXTENSION)	OILLII IIVI	T TEGET (VITTOR)	2,027,101
	1	I-84 WB PAVEMENT DRAINAGE CORRECTION		SAFETY	379,943
11927	1	I-405 @ FRONT STREET	MULTNOMAH	SAFETY	215,761
11932	1	FY 2004 PROTECTIVE SCREENING (REG 1)	MULTNOMAH	BRIDGE	470,167
11937	3	I-5: PROTECTIVE SCREENING PROJECTS	DOUGLAS	BRIDGE	51,224
11941	1	MLK BLVD I-205 (PORTLAND) SEC.	MULTNOMAH	PRESERVATION	4,291,734
11963	4	US197: TOOTER CREEK BRIDGE #0P155	WASCO	BRIDGE	188,480
	Ť	ROGUE RIVER BRIDGE #00684B (SHADY			,
12009	3	COVE)	JACKSON	BRIDGE	592,331
12000			0,10110011	51 (15 02	332,331
12013	1	MEINECKE/HANDLEY @ 99W (AM PROGRAM)	WASHINGTON	SAFETY	6,182,103
		KINGWOOD ST-SE ARMORY			
12014	2	WAY(MCMINNVILLE)(AM PROGRAM)	YAMHILL	SAFETY	3,159,239
12016	2	US 101 @ AGATE BEACH (AM PROGRAM)	LINCOLN	SAFETY	682,404
		BIGGS JUNCTION ACCESS CONTROL (AM			
12024	4	PROGRAM)	SHERMAN	SAFETY	805,704
		EAST IDAHO AVE - SE 4TH TO SE 6TH (AM			
12026	5	PROGRAM)	MALHEUR	SAFETY	348,298
12032	3	DISTRICT 7 CULVERTS @ POWERS HWY	CURRY	BRIDGE	264,560
		REGION 5 OVERPASS SCREENING		2 0.2	
12044	5	PROJECTS	VARIOUS	BRIDGE	
		COLUMBIA RIVER HIGHWAY CULVERT	.,		
12077	1	REPLACEMENT	HOOD RIVER	PRESERVATION	423,046
	-	EAST PORTLAND FWY - ROCK CREEK			
12108	1	SECTION	CLACKAMAS	PRESERVATION	1,712,113
12123	1	MT. HOOD HWY. @ MINERAL CREEK	HOOD RIVER	BRIDGE	292,524
12120	<u>'</u>	OR22: SOURGRASS CREEK (INDIAN BRIDGE)	HOOD KIVEK	DINDOL	202,024
12141	2	CULVERT	YAMHILL	BRIDGE	142,920
12200	1	PERHAM CREEK CULVERT REPLACEMENT	HOOD RIVER	PRESERVATION	3,757,139
12200	'	I ENTIAM CREEK GOEVERT REI EAGEMENT	HOOD KIVEK	TRESERVATION	3,737,139
12219	5	REGION 5 ITS PROJECTS	VARIOUS	OPERATIONS	414,533
		HWY. 99E @ TERRITORIAL STREET			
12271	2	(HARRISBURG)	LINN	OPERATIONS	591,719
		WOODLAND-HILLYER FRONTAGE RD			,
12286	2	(WOODBURN)(AM PROG)	MARION	SAFETY	484,006
	5	VALE SECTION /	MALHEUR	PRESERVATION	6,834,004
	2	VINE ST - MAPLE ST (LEBANON)	LINN	MODERNIZATION	595,273
12310	_	WOODBURN - MT. ANGEL	MARION	PRESERVATION	2,513,925
	5	LOWER PERRY BR, I-84 EB	UNION	BRIDGE	9,576,735
		GRAND RONDE RV. & UPRR (INDIAN CR.)		2. 112 02	3,373,730
12360	5	BRIDGE SEC.	UNION	BRIDGE	1,509,293
000		US101: CULVERT REPAIR @ 6TH STREET		-, (15 OE	1,000,200
12367	2	(NEWPORT)	LINCOLN	OPERATIONS	295,592
	2	OR47: AZALEA ST - 2ND ST (YAMHILL)	YAMHILL	PRESERVATION	1,472,099
12311		STATE HWY 281 AT BROOKSIDE/ELIOT	I FAIVII IILL	INCOLINATION	1,712,099
12398	1	TRAFFIC SIGNAL	HOOD RIVER	MODERNIZATION	125,028
.2000	•	110 11 110 01010 12			120,020

Total Cost N 2,990,373				ΙĒ	
N 2,990,373	Work Type	County Name	Project Name	Region	Key Num.
N 2,990,373			OR-82 ALTERNATIVE ROUTE		
	MODERNIZATION	UNION	,		12420
			BIRCH ST(CAMPBELL-'D')&INDIANA AVE(11TH-		
	MODERNIZATION	BAKER	COLUMBIA)	5	12421
N 500,000	MODERNIZATION	MORROW	JUNIPER CANYON ROAD REALIGNMENT	5	12422
			MILTON-FREEWATER HIGHWAY		
I 1,227,317	PRESERVATION	UMATILLA	PRESERVATION/MODERNIZATN	5	12423
				_	
285,711	BRIDGE	MALHEUR	BULLY CREEK CANAL (BULLY CREEK ROAD)		12434
163,903	BRIDGE	MORROW	RHEA CREEK (BRENNER CANYON ROAD)	5	12437
			CATHERINE CREEK (BADGER FLAT LANE)		
376,434	BRIDGE	UNION	BRIDGE	5	12440
			HERMISTON HIGHWAY @ HIGHLAND		
1,137,519	SAFETY	UMATILLA	AVENUE	5	12499
I 3,445,530	PRESERVATION	HARNEY	NEW PRINCETON - VIRGINIA VALLEY ROAD	5	12513
I 1,677,587	PRESERVATION	LAKE	US-395: SCL LAKEVIEW - COGSWELL CREEK	4	12520
			ROCK CREEK - WALLOWA LAKE LODGE		
I 1,575,571	PRESERVATION	WALLOWA	ROAD SECTION	5	12526
			GOSHEN-COTTAGE GROVE &RODGERS RD-		
1,290,831	PRESERVATION	LANE	GOSHEN/DIVIDE HWY	2	12530
13,987,394	PRESERVATION	UNION	I-84: LA GRANDE - NORTH POWDER	5	12541
1,906,543	PRESERVATION	UMATILLA	JCT OR 11 - 184	5	12629
970,328	BRIDGE	UMATILLA	I 84: NOLIN ROAD BRIDGE	5	12790
627,833	BRIDGE	COLUMBIA	MILTON WAY BRIDGE REPLACEMENT	1	12908
N 456,365	MODERNIZATION	LINCOLN	US101 @ NE 52ND STREET (NEWPORT)	2	12918
			CITY OF BOARDMAN MAIN STREET RAIL		
N 800,000	MODERNIZATION	MORROW	OVERCROSSING	5	12928
			BLEVINS BRIDGE - TANGENT DR OVER		
11,550	BRIDGE	LINN	CALAPOOIA RIVER	2	12935
			I-5: ARNDT ROAD & PERKINS ROAD VMS		
728,218	OPERATIONS	MARION	SIGNS	2	12936
608,832	SAFETY	KLAMATH	US-97 @ MOLLIE'S PROJECT	4	13038
			I-84 GRANDE RONDE RIVER (QUARRY)		
20,648,233	BRIDGE	UNION	BRIDGES	5	13052
			OR:99W: PACIFIC HWY WEST @		
422,846	SAFETY	BENTON	GREENBERRY (ISIP)	2	13086
295,704	OPERATIONS	CURRY	US101: CHETCO RIVER BRIDGE	3	13098
	MODERNIZATION	YAMHILL	NEWBERG-DUNDEE TCSP	2	13146
241,818	OPERATIONS	VARIOUS		5	
,= ,=			OR 82:WALLOWA LAKE HWY & OR		
516,197	OPERATIONS	VARIOUS	7:WHITNEY HWY ROCKFALL	5	13465
	PRESERVATION	VARIOUS	OR82: NCL IMBLER - ROCK CREEK	5	13507
	SAFETY BRIDGE SAFETY OPERATIONS MODERNIZATION	KLAMATH UNION BENTON CURRY YAMHILL	US-97 @ MOLLIE'S PROJECT I-84 GRANDE RONDE RIVER (QUARRY) BRIDGES OR:99W: PACIFIC HWY WEST @ GREENBERRY (ISIP) US101: CHETCO RIVER BRIDGE NEWBERG-DUNDEE TCSP REGION 5 RWIS AND CAMERAS (PHASE 1)	45232	13038 13052 13086 13098

Quarterly Status Report - Projects Canceled Since HCP 3rd Qtr State Fiscal '05 (Jan.1 - Mar. 30)

			DE ILLUMINATION UPGRADES
		com	plished by maintenance forces; remainder added to existing STIP projects.
Key Number:			County Name: Various
Region:	3		Work Type: OP-SSI
Project name:	US26: W	/ARI	M SPRINGS SNOW ZONE MESSAGE SIGNS (ITS)
			e to funding limitations, and remaining funding transferred to other Intelligent
Cancel Reason:			on Systems projects.
Key Number:	11907		County Name: Wasco
Region:	4		Work Type: OP-ITS
Project name:	OR214·	PUL	DING R SOUTH FK OVERFLOW CULVERT
			plished by maintenance forces; remainder added to existing STIP projects.
Key Number:			County Name: Marion
Region:			Work Type: BR-CLV
Project name:			N ROAD U'XING BRIDGE
			ct canceled when it was determined that replacing the structure would provide a
		lutio	n then attempting a repair.
Key Number:			County Name: LANE
Region:	2		Work Type: BRIDGE
Project name:	SIUSLA	ΝR	VER & OXING RIVERVIEW AVE BRIDGE #02049A
Cancel Reason:	Seismic	retro	fit canceled in order to provide funds for varous cracked bridge projects.
Key Number:			County Name: LANE
Region:	2		Work Type: BRIDGE
Project name:	S YAMH	11 1	RIVER BRIDGE SEISMIC RETROFIT
			offit canceled in order to provide funds for varous cracked bridge projects.
Key Number:			County Name: POLK
Region:	2		Work Type: BRIDGE
			N 4 PROTECTIVE SCREENING PROGRAM
		of s	ight distance issues, fencing could not be added to these bridges.
Key Number:			County Name: GILLIAM
Region:	4		Work Type: BR-SCR
Project name:	I-84: FA	RLE	Y SLIDE REPAIR (I-84 MP 48)
Cancel Reason:	Slide has	s sta	bilized, funding moved to address I-84 rockfall under Key # 13945.
Key Number:	10921		County Name: Hood River
Region:			LANE OP-SLD
Project name:	SNAKF	RIVE	ER BRIDGES #08107W & 08107E
			scoping indicated the need for scour mitigation. Subsequent investigation by a
Cancel Reason:			und that no mitigation was needed.
Key Number:	11889		County Name: Malheur
Region:	5		Work Type: Bridge
itegion.	J		Total Type I Diago

Oregon Department of Transportation Office of Project Delivery 680 Cottage St., NE Salem, OR 97301-2412



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