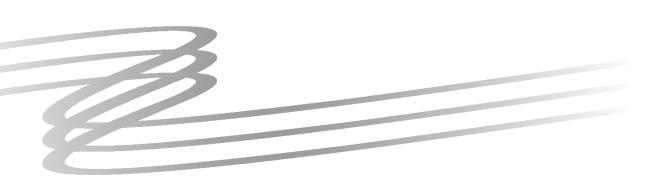


## HIGHWAY CONSTRUCTION PLAN

·QUARTERLY STATUS REPORT·



2nd Quarter - State Fiscal Year 2005 Oct. 1, 2004 – Dec. 31, 2004 2003–2005 State Biennium

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Publication date: 4/2005

## Introduction

The Oregon Department of Transportation prepared the 2003-2005 Highway Construction Plan in accordance with the Transportation Spending Accountability Act outlined in House Bill 2478 (ORS 184.654 to 184.666) passed by the 1999 Oregon Legislature. The 2003-2005 Highway Construction Plan is a component of the department's 2003-2005 agency request budget.

The Quarterly Status Report (QSR) is the quarterly version of the Highway Construction Plan, and includes updated information as of the end of each state fiscal quarter. This is the second QSR for state fiscal year 2005 covering October 1, 2004 through December 31, 2004.

The report is broken down by status categories, further broken down by ODOT Region and then by Work Type. The Status Categories are:

<u>Under Development</u>: The project has received Oregon Transportation Commission approval to begin preliminary development work but is not approved for construction funding.

<u>Funding Committed</u>: The project is either anticipated to go to contract letting within the second year of the biennium, or pre construction work is anticipated to begin during this time frame.

<u>Project Committed</u>: The project is expected to go to contract letting within the first year of the biennium and a let date has been scheduled.

<u>Under Construction</u>: Construction work has started or is scheduled to start, and a contractor has been awarded the construction contract

Open to Traffic: The project is complete but may still be pending final payment to the contractor.

The QSR also includes delivery performance indicators for bid opening and completion dates, as well as any changes in priority since distribution of the previous report. The Report includes updated cost estimates and amounts spent to date for each project.

If you have questions, comments, or would like more information about this publication or the projects listed in it, please contact John Turner, ODOT Office of Project Delivery, at (503) 986-3176 John.K.TURNER@odot.state.or.us

### **Programs and Approved Budget**

	Legislatively Adopted Budget 2003-05	Emergency Board Actions To date	Approved Budget Through Dec. 2004
Bridge Program - includes preservation of the bridges, tunnels and culverts on the state highway system.	\$225.4 M	\$114.9 M	\$340.3 M
Modernization Program – includes improvements that add capacity to highways, including but not limited to new or widened lanes and new bypasses.	\$252.6 M	\$2.6 M	\$255.2 M
Operations Program - includes improving the efficiency of existing highways through such means as traffic signaling systems, driver communication and ramp metering.	\$33.3 M	\$5.7 M	\$39.0 M
Pavement Preservation Program - includes paving, striping and reconstruction designed to add useful life to existing highways.	\$310.5 M	\$24.1 M	\$334.6 M
Safety Program - includes providing engineering solutions to accident problems on state and local highways.	\$46.1 M	\$6.3 M	\$52.4 M
Maintenance Program – includes keeping existing highways safe and usable for the traveling public through such means as repair, snow and ice removal, vegetation clearance, striping, signal repair and lighting. Includes Emergency Relief Program.	\$288.1 M	\$17.8 M	\$305.9 M
Special Programs - includes but is not limited to bicycle and pedestrian facility projects, environmental services and salmon and watershed projects.	\$161.5 M	\$0.9 M	\$162.4 M
Local Government - includes payments to cities, counties and metropolitan planning organizations.	\$208.6 M	\$333.9 M	\$542.5 M
Utility / Right of Way - includes issuing permits, inspection and review of work by utility companies on our right of way.	\$4.4 M		\$4.4 M

(dollar amounts rounded, in millions)

- January 2004 Emergency Board added \$16 Million to maintain limitations.
- April 2004 Emergency Board added \$486.2 Million to various highway limitations.
- November 2004 Emergency Board added 3.9 Million to various highway Limitations.

## **Quarterly Status Report Layout** - Sample Project -

## Region 1 - Portland Metro Area Under Construction

Name Description Legislative Districts	Key Number County	Da		Contracted Completion Da			Project Cost Information
Brid	dge	On Time/Late C	bialus baseu on c	delivery within 90 days of planned			<u> </u>
I-999 John Doe Bridge (Banks)  Replace the John Doe with a new, multi-lane  This is the route the project is located on, and the common project name. If the project resides in a city, it is indicated in parenthesis at the end of the project name.	Key: 54321 County: Clackamas	This identifies the original estimate and actual bid open dates for each project.	This identifies or late based occurred or is project comple project has been "Added by here. If a project	Contract Comp: 6/30/200 Current Est: 6/30/200  - On Time  tatus: - On Time  whether the project is on time don when the bid open date scheduled to occur, and if the etion date is on schedule. If a en added by STIP amendment, Amendment" will be shown ect has been combined or split jects, it will be indicated here.	Identifie and curr complete the cast traffic complete complete the cast traffic complete the complete	HCP Est: Current Est: Spent to Da  es the original rent estimated struction tion dates. In the of open to the actual etion date is thown.	\$5,000,000 \$5,000,000  Ite: \$2,500,000  These three costs are the amount shown in the Highway Construction Plan, the current estimate, and how much has been spent to date.

(Layout enlarged)



The Oregon Transportation Commission has not committed funding for construction of the projects in this category. The Commission has directed the department to begin development work only. Inclusion in this category does not constitute a commitment to fund a project's construction. A project will remain in this category while the department continues to work on its development. It will be transferred into one of the Highway Construction Plan categories only if the Oregon Transportation Commission commits funding for the project's construction.

Total Projects in this Category: 15

Total Estimated Cost for all Projects: \$14,119,000

Number of Projects in HCP: 29

Total Estimated Cost in HCP: \$17,429,000

The Total Estimated Cost for each project includes all activities planned for the entire life of the project. It does not equate to the amount of money that will be obligated or spent during this biennial period.

## **Region 1 - Portland Metro Area**

**Under Development** 

Name

Key Number

Description

County

Est. Development Compl. Date

**Project Cost** Information

HCP Est: \$109,000

Current Est. \$109,000 Spent to Date: \$74

Current Est. \$522,000

HCP Est: \$1,740,000

Current Est. \$1,868,000

Spent to Date: \$544,823

Modernization

US 26: Sunset Hwy

Impr.

Hwy

I-84: HCRH State Trail @ Viento

Key: 12842

Key: 12885

County: Hood River

This project will construct a bike path along Historic Columbia Hwy Trail.

Senate: 26 House: 52 US Cong: 2 Prelim. Est: 5/29/2007

Project Information:

PE only Project.

Project will relocate ramps on south side of Sunset Highway and install a traffic signal.

@ Glencoe Rd Ramp County: Washington

Senate: 15 House: 30 US Cong: 1 Prelim. Est: 9/25/2007

Project Information:

PE only Project.

HCP Est: \$522,000

Spent to Date:

OR217: US26 - TV

Key: 06025 County: Washington

US Cong: 1

This project will widen highway and structures. Complete ramp work.

House: **27** 

Prelim. Est: 2/28/2007

Project Information:

PE only Project. Construction funding transferred to 06015.

**Subtotal Current Estimate - Modernization** 

\$2,499,000

Safety

Senate: 14

**US-26 West Ski Bowl - Government**  Key: 11967

County: Clackamas Camp Loop

This project will realign intersections; add westbound turn lane, signing, illumination, and paving.

Senate: 26 House: 52 US Cong: 3 Prelim. Est: 10/27/2006

PE only Project. Construction funds moved to other

projects.

Project Information:

Spent to Date: \$250,615

US26: Wildwood -Wemme

Key: 12840

County: Clackamas

This project will construct a continuous left turn lane.

Senate: 26 House: 52 US Cong: 3 Prelim. Est: 7/26/2007

Project Information:

PE only Project.

HCP Est: \$437,000

HCP Est: \$276,000

Current Est. \$427,000

Current Est. \$437,000

Spent to Date: \$29,304

**Subtotal Current Estimate - Safety** \$864,000 Region Total - Current Estimate - Under Development \$3,363,000

**Quarterly Status Report** 

10/01/2004 to 12/31/2004

Page 1 of 124

#### **Region 2 - Northwest Oregon Under Development** Name Key Number Est. Development **Project Cost** Compl. Date Information Description County Bridge OTIA III- I-5: Key: 13586 Prelim. Est: 6/1/2004 HCP Est: \$2,750,000 Willamette County: Lane Current Est. \$2,750,000 R/OR126/UPRR Br#08329 Spent to Date: \$6,503 Project Information: EIS portion of project to replace Br#08329. US Cong: Senate: House: Subtotal Current Estimate - Bridge \$2,750,000 Modernization **US20: Philomath** Prelim. Est: 2/24/2006 HCP Est: \$77,000 Key: 12830 couplet unit 2 County: Benton Current Est. \$77,000 Spent to Date: Project Information: This project will complete East Bound PE only Project. Combined with 11670 into 13572 for crossover for couplet right of way and construction. Senate: 08 House: 16 US Cong: 4 OR34 Van Buren St. Key: 12827 Prelim. Est: 4/14/2010 HCP Est: \$1,500,000 Bridge Replace. County: Benton Current Est. \$1,500,000 (Corvallis) Spent to Date: \$56,666 Project Information: **Environmental documentation work** Senate: 08 House: 15 US Cong: 5 **Subtotal Current Estimate - Modernization** \$1,577,000 Pavement Preservation Key: 12675 OR99W: Parks Rd Prelim. Est: 1/27/2006 HCP Est: \$300,000 (Dundee)-Handley St County: Yamhill Current Est. \$300,000 (McMinnville) Spent to Date: Project Information: This project will overlay existing pavement. PE only Project. Construction phase removed for rail project. Senate: 12 House: 24 US Cong: 1

Subtotal Current Estimate - Pavement Preservation \$300,000
Region Total - Current Estimate - Under Development \$4,627,000

#### **Region 3 - Southwest Oregon Under Development** Name Key Number Est. Development **Project Cost** Compl. Date Information Description County Modernization OTIA I/II- Brookings Key: 11718 Prelim. Est: 6/1/2005 HCP Est: \$1,441,000 Dowtown - Hwy 101 County: Curry Current Est. \$1,441,000 Trans. Solutions Spent to Date: \$1,267,588 Project Information: Reconstruct portion of project in downtown Brookings - this includes providing a new base PE only Project. Combined into 13555 for construction. and roadway, sidewalks, signals, and lighting. House: 01 US Cong: 4 Senate: 01 HCP Est: \$2,500,000 **Highway 62 Corridor** Key: 13226 Prelim. Est: 9/30/2004 **Solutions EIS** County: Jackson Current Est. \$2,500,000 Spent to Date: \$375,417 Project Information: Environmental impact study will be performed to identify solutions associated with congestion. PE only Project. Senate: 03 House: 06 US Cong: 2

Subtotal Current Estimate - Modernization	\$3,941,000
---	-------------

Pavement Preservation		
US-101: Isthmus Key: 10844 Slough Bridge & County: Coos Bunker Hill Inters	Prelim. Est: <b>12/2/2005</b>	HCP Est: <b>\$69,000</b> Current Est. <b>\$1,722,000</b>
Environmental assessment for new bridge and advance right of way purchase.	Project Information:	Spent to Date: <b>\$360,711</b>
Senate: 05 House: 09 US Cong: 4		

	Subtotal Current Estimate - Pavement Preserva	tion \$1,722,000
Safety		
OR 238 @ Union & Key: 12727 Harbeck Signal Improvements  Key: 12727 County: Josephine	Prelim. Est: <b>1/27/2005</b>	HCP Est: <b>\$45,000</b> Current Est. <b>\$166,000</b>
This project will rebuild the signal at OR 238 & Harbeck from a 6 phase to an 8 phase, and wil include some median work.	·	Spent to Date: \$110,544
Senate: 02 House: 03 US Cong: 2		

**Subtotal Current Estimate - Safety** \$166,000 Region Total - Current Estimate - Under Development \$5,829,000 Region 4 - Central Oregon

Name

Key Number
Description

County

Est. Development
Compl. Date

Project Cost
Information

DR140: Doherty Slide Key: 12554	Prelim. Est: <b>3/9/2005</b>	HCP Est: <b>\$100,000</b>
County: Lake		Current Est. <b>\$100,000</b>
This project will develop plans for highway	Project Information:	Spent to Date:
realignment.	PE only Project.	
<b>g</b>	• •	
0 / 00 // 00 0		
Senate: 28 House: 55 US Cong: 2		

Subtotal Current Estimate - Modernization \$100,000

Region Total - Current Estimate - Under Development \$100,000

Region 5 - Eastern Oregon

Under Development

Project Cost

Key Number Est. Development Project Cost
County Compl. Date Information

Pavement Preservation

House: 58

Description

Senate: 29

OR207: Elm Ave. - I Key: 12633 Prelim. Est: 3/29/2006 HCP Est: \$200,000

84 County: Umatilla Current Est. \$200,000

This project for pavement preservation Project Information: Spent to Date: \$129,483

PE only Project. Combined with 12591, 12593, and 12929

into 13768 for construction.

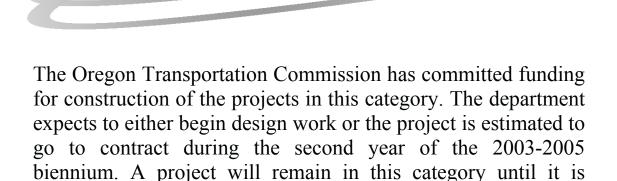
US Cong: 2

Subtotal Current Estimate - Pavement Preservation \$200,000

Region Total - Current Estimate - Under Development \$200,000

## **FUNDING COMMITTED**

# (Projects with an Estimated Let Date)



Total Projects in this Category: 73

scheduled to go to contract letting within one year.

Total Estimated Cost for all Projects: \$346,642,000

Number of Projects in HCP: 92

Total Estimated Cost in HCP: \$298,166,000

The Total Estimated Cost for each project includes all activities planned for the entire life of the project. It does not equate to the amount of money that will be obligated or spent during this biennial period.

#### Region 1 - Portland Metro Area

**Funding Committed** 

Name Description Key Number

County

**Estimated Contract** Bid Open Date

**Estimated Project Completion Date** 

**Project Cost** Information

Pavement Preservation

Key: 12871 Meadowbrook - Hult County: Clackamas

Rd.

This project will overlay and restripe roadway.

Senate: 09 House: 18 US Cong: 5 Current Est: 3/26/2007

Prelim. Est: 3/1/2008

HCP Est: \$245,000

Current Est. \$2,876,000

Spent to Date: \$7,822

US30: Columbia Co.

Key: 12870

Line - Swedetown Road

County: Columbia

This project will overlay old pavement with new and add striping.

Senate: 16 House: 31 US Cong: 1 Current Est: 2/22/2007

Prelim. Est: 5/1/2008

Project Information:

Project Information:

Project Information:

Project Information:

Project Information:

HCP Est: \$4,414,000

Current Est. \$4,414,000

Spent to Date:

OTIA I/II- US-30B Key: 12390 Sandy Blvd. (NE 13th County: Multnomah

to NE 47th)

Project will remove excess pavement and then overlay with new, build curb extensions, and rebuild segments of the sidewalk.

Senate: V House: V US Cong: 3 Current Est: 1/26/2006

Prelim. Est: 5/1/2007

HCP Est: \$8,205,000

Current Est. \$8,205,000

Spent to Date: \$105.596

I-84: Sandy River -

Key: 12839 The Dalles (Fencing) County: Various

Project will repair or reconstruct fencing along I-

84.

House: V Senate: V US Cong: V Current Est: 4/27/2006

Prelim. Est: 8/1/2007

HCP Est: \$1,697,000 Current Est. \$1,697,000

Spent to Date: \$67.185

OR217: Sunset Hwy - SW 72nd Key: 12854

County: Washington

(Overlay)

This project will overlay with 50mm AC, replace barrier and restripe.

Senate: 18 US Cong: 1 House: 35

Current Est: 5/31/2006

Prelim. Est: 2/1/2008

HCP Est: **\$10,468,000** 

Current Est. \$10,468,000

Spent to Date: \$42,000

**Subtotal Current Estimate - Pavement Preservation** 

\$82,205,000

Safety

### Region 1 - Portland Metro Area

**Funding Committed** 

Name Key Number Estimated Contract Estimated Project Project Cost

Bid Open Date Completion Date Information

Safety				
Stafford Rd @ Key: 13161 Mountain Rd County: Clackamas	Current Est: 9/14/2006	Prelim. Est: <b>11/1/2007</b>	HCP Est: Current Est.	\$602,000 \$602,000
This project will realign and widen Stafford Rd. and widen Mountain Rd for separate left and right turn lanes.	Project Informa	ation:	Spent to Date:	
Senate: 13 House: 26 US Cong: 3				
OR212 Armstrong Key: 13160 circle (Portland) County: Clackamas	Current Est: 1/26/2006	Prelim. Est: 8/1/2007	HCP Est: Current Est.	\$550,000 \$550,000
This project will extend 172nd from Armstrong to OR212	Project Informa	ation:	Spent to Date:	
Senate: 26 House: 51 US Cong: 3				
OR99E: Pacific Hwy Key: 12904 East @ Territorial Rd. County: Clackamas	Current Est: 4/27/2006	Prelim. Est: <b>9/1/2007</b>	HCP Est: Current Est.	\$2,973,000 \$2,973,000
This project will reconstruct intersection rail road crossing and add signal to intersection	Project Informa	ation:	Spent to Date:	\$75,349
Senate: 20 House: 39 US Cong: 5				
OR213: So. Conway Key: 12876 Dr So. Henrici Rd. County: Clackamas	Current Est: 11/16/2006	Prelim. Est: <b>6/1/2008</b>	HCP Est: Current Est.	\$5,740,000 \$5,740,000
This project will construct a continuous left turn lane.	Project Informa	ation:	Spent to Date:	\$111,013
Senate: 20 House: 39 US Cong: 5				
OR212: Tong Rd Key: 12877 Wy'East Rd. County: Clackamas	Current Est: 2/22/2007	Prelim. Est: 8/1/2008	HCP Est: Current Est.	\$3,393,000 \$3.393.000
This project will close existing Tong Rd. and realign with Wy'east, will also add channelization.	Project Informa	ation:	Spent to Date:	
Senate: 10 House: 19 US Cong: 5				

Subtotal Current Estimate - Safety \$13,258,000
Region Total - Current Estimate - Funding Committed \$96,663,000

## Region 2 - Northwest Oregon Funding Committed

Name Key Number Estimated Contract Estimated Project Project Cost

Bid Open Date Completion Date Information

Bridge				
DR99W: Miller Creek Key: 12800 Bridge County: Benton	Current Est: 12/14/2006	Prelim. Est: 8/1/2008	HCP Est: Current Est.	\$2,185,000 \$2.185,000
his project will replace Bridge #01588.	Project Inform	ation:	Spent to Date:	
Senate: 12 House: 23 US Cong: 4				
PR34: Willamette Key: 12794 Liver (Van Buren County: Benton Livenue) bridge	Current Est: 8/2/2006	Prelim. Est: <b>12/1/2007</b>	HCP Est: Current Est.	\$1,440,000 \$1,440,000
nis project will paint bridge #02728	Project Inform	ation:	Spent to Date:	\$3,518
enate: 08 House: 15 US Cong: 5				
S-101 Youngs Bay Key: 11792 ridge County: Clatsop	Current Est: 6/22/2006	Prelim. Est: 8/1/2008	HCP Est: Current Est.	\$6,011,000 \$6,011,000
roject will repair the bridge girters, paint the perator house & towers, and provide an lectrical upgrade to bridge # 08306.	Project Informa	Spent to Date:		
enate: 16 House: 32 US Cong: 1				
R-126 N. Fork Key: 11791 uislaw River Bridge County: Lane	Current Est: 4/27/2006	Prelim. Est: <b>4/1/2009</b>	Current Est.	\$12,600,000 \$14,700,000
roject will replace bridge #01183A (N. Fork iuslaw River Bridge).	Project Informa	ation:	Spent to Date:	\$258,990
enate: 05 House: 09 US Cong: 4				
S101: Tenmile Key: 10617 reek Bridge County: Lane	Current Est: 3/22/2007	Prelim. Est: 3/1/2009	HCP Est: Current Est.	\$3,770,000 \$3,770,000
nsi project will provide cathodic protection, hab bridge rail and deck overlay. (Bridge 01181)	Project Information:		Spent to Date:	\$14,624
enate: 05 House: 09 US Cong: 4				
S-101 Rock Creek Key: 12131 ridge County: Lane	Current Est: 2/23/2006	Prelim. Est: 1/1/2008	Current Est.	
roject is a bridge replacement projefct. Bridge 1176 is to be replaced in its current location ith a temporary structure built to facilitate enstruction.	Project Informa	Spent to Date:	\$205,425	
enate: 05 House: 10 US Cong: 4				

#### **Region 2 - Northwest Oregon Funding Committed** Name Key Number **Estimated Contract Estimated Project Project Cost** Bid Open Date **Completion Date** Information Description County Bridge Key: 10058 **US-101 Spencer Crk** Current Est: 6/30/2006 Prelim. Est: 10/1/2008 HCP Est: \$8,358,000 **Crossing Bridge** County: Lincoln Current Est. \$8,358,000 (#06510) Spent to Date: Project Information: Project will replace the bridge and provide erosion control for the new structure. Senate: 05 US Cong: 5 House: 10 HCP Est: \$4,900,000 **US101" Millport** Key: 12802 Current Est: 12/14/2006 Prelim. Est: 9/1/2009 Slough Bridge County: Lincoln Current Est. \$4,900,000 Spent to Date: \$142,927 Project Information: This project will replace Bridge #06579. Senate: 05 House: 10 US Cong: 5 OR99E: Creek Key: 14114 Current Est: 11/16/2006 Prelim. Est: 11/1/2008 HCP Est: \$3,817,000 Bridge & Big Muddy County: Linn Current Est. \$3,817,000 Creak bridge Spent to Date: \$10,431 Project Information: This project will replace Bridges (#00569) & (#00568)Senate: House: US Cong:

	Subtotal Current Estimate - Bri	dge \$48,327,000
Modernization		
OTIA I/II- Tangent, Key: 13095 SW Home, Lebanon County: Linn Hwy/PED Improvements	Current Est: 6/21/2006 Prelim. Est: 9/1/2007	HCP Est: <b>\$4,264,000</b> Current Est. <b>\$4,764,000</b>
Project will do various improvements in Sweet Home, Lebanon and Tangent.	Project Information:	Spent to Date:
Senate: 19 House: 37 US Cong: 4	i	
US-101 Suppress Key: 11667 Rd. to Wilson River County: Tillamook Bridge	Current Est: 3/15/2007 Prelim. Est: 6/1/2009	HCP Est: \$3,895,000 Current Est. \$3,895,000
Project will install a traffic signal at Latimer Road and improve the intersection of Latimer Road and US 101.	Project Information:	Spent to Date: \$341,116
Senate: 16 House: 32 US Cong: 5		

#### Region 2 - Northwest Oregon **Funding Committed**

Name Project Cost Information Key Number Estimated Project Completion Date **Estimated Contract Bid Open Date** Description County

	i e	
OR6 @ Wilson River Key: 12817	Current Est: 3/23/2007 Prelim. Est: 9/1/2009	HCP Est: \$8,270,000
.oop Road County: Tillamook		Current Est. \$8,270,000
his project will construct interchange.	Project Information:	Spent to Date: \$84,876
Senate: 16 House: 32 US Cong: 5		
OTIA I/II- US101 @ Key: 12913	Current Est: 10/20/2006 Prelim. Est: 10/1/2007	HCP Est: \$902,000
Long Prairie Road County: Tillamook Tillamook County)		Current Est. <b>\$902,000</b>
Project will improve intersection and may include other improvements.	Project Information:	Spent to Date: \$5,506
include other improvements.		

Subtotal Current Estimate - Modernization	\$17.831.000
Suproral Current Estimate - Wodernization	31/831000

	Subtotal Current Estimate - Moderniz	ation \$17,831,000
Operations		
District 1 Traffic Key: 12671 Signal County: Clatsop Replacements & Upgrades	Current Est: <b>2/9/2006</b> Prelim. Est: <b>5/1/2007</b>	HCP Est: \$1,170,000 Current Est. \$1,090,000
This project will Upgrade or replace signals in Astoria, Warrenton and Tillamook.	Project Information:	Spent to Date: \$2,728
Senate: 16 House: 32 US Cong: 1		'
US101 Newport Key: 12673 signal upgrades County: Lincoln	Current Est: 5/5/2006 Prelim. Est: 7/1/2007	HCP Est: \$592,000 Current Est. \$816,000
This project will upgrade Traffic signals.	Project Information:	Spent to Date: <b>\$48,641</b>
Senate: 05 House: 10 US Cong: 5		
I-5: N Albany VMS & Key: 12941 camera County: Linn	Current Est: 12/14/2006 Prelim. Est: 1/1/2008	HCP Est: \$386,000 Current Est. \$386,000
Install a variable message sign for I-5 at North Albany.	Project Information:	Spent to Date: \$420
Senate: 08 House: 16 US Cong: 4		

#### **Region 2 - Northwest Oregon**

**Funding Committed** 

Name Description Key Number

County

**Estimated Contract** Bid Open Date

**Estimated Project Completion Date** 

Project Cost Information

_			4 1		
( )	pe	ra	т	n	nc
J				v	112

OR223 @ Main Street (Dallas)

Key: 12672 County: Polk

This project will rebuild traffic signal.

Current Est: 3/22/2007

Prelim. Est: 3/1/2008

Prelim. Est: 4/1/2008

Project Information:

HCP Est: \$160,000

Current Est. \$281,000

Spent to Date: \$2.058

Senate: 12 House: 23 US Cong: 5

Region 2 Misc **Operations Project** 

Key: 13627 County: Various

Miscellaneous operations projects for Region 2.

Senate: V

House: V

Current Est: 8/24/2006

Project Information:

HCP Est: \$802,000

Current Est. \$802,000

Spent to Date: \$4,719

Region 2 signal loop & interconnect

Key: 12679

US Cong: V

replacements

County: Various

Loop replacements throughout the region; interconnect on salem hwy from hawthorne to i-

5

Senate: V House: V US Cong: V Current Est: 6/14/2006

Prelim. Est: 6/1/2007

HCP Est: \$423,000

Current Est. \$279,000

Spent to Date:

Region 2 Flasher Key: 13152

Replacements County: Various

This project will replace old flashing beacons.

Senate: V US Cong: V House: V

Current Est: 2/20/2007 Prelim. Est: 6/1/2008

Project Information:

Project Information:

Project Information:

HCP Est: \$175,000

Current Est. \$175,000

Spent to Date:

**US20 Hogg Rock** and Johnny Cut

Key: 12579 County: Various

US Cong: 4

**Rockfall Mitigation** 

This project will construct Rockfall Mitigation. Hogg Rock (OR22 MP 79) & Johnny cut (US20, MP 85).

Senate: 09 House: 17 Current Est: 10/25/2007

Prelim. Est: 9/1/2008

HCP Est: \$861,000 Current Est. \$861,000

Spent to Date:

#### **Region 2 - Northwest Oregon**

**Funding Committed** 

Name

Description

Key Number

County

**Estimated Contract** Bid Open Date

**Estimated Project Completion Date** 

Project Cost Information

Operations

OR99W: Dundee-McMinnville Signal

Key: 12670 County: Yamhill

Improvements

Intersections: 99W/5th, Dundee; 4th/Adams and

99W/McDonald, McMinnville.

US Cong: 1 Senate: 12 House: 24

Current Est: 12/28/2006

Project Information:

Project Information:

Prelim. Est: 3/1/2008

HCP Est: \$1,537,000 Current Est. \$1,537,000

Spent to Date: \$8,970

**Subtotal Current Estimate - Operations** 

\$6,227,000

Pavement Preservation

US20: Clem Rd. - Old Key: 12807

**Blodgett hwy** 

mp 43.05

County: Benton

This project will overlay old pavement with new.

Senate: 05 House: 10 US Cong: 5

US20: Mary's river -

County: Benton

Overlay old pavement with new.

Senate: 12 House: 23 US Cong: 5

Key: 12809 Current Est: 12/14/2006

Project Information:

Project Information:

Prelim. Est: 7/1/2007

Prelim. Est: 8/1/2007

HCP Est: \$639,000 Current Est. \$639,000

HCP Est: \$1,244,000

Current Est. \$1,244,000

Spent to Date:

Spent to Date: \$364

**US26: Lindsley** Key: 12805 Creek-Saddle Mtn Rd County: Clatsop

This project will overlay old pavement with new.

Current Est: 4/14/2006

Current Est: 12/14/2006

Current Est: 12/14/2006

Prelim. Est: 7/1/2007

HCP Est: \$1,116,000 Current Est. \$1,116,000 Spent to Date: \$18,349

Senate: 16 US Cong: 1 House: 32

US20: Elk City Rd -Eddyville Ecl

Key: 12808 County: Lincoln

This project will overlay old pavement with new.

Senate: 05 House: 10 US Cong: 5 Prelim. Est: 8/1/2007

Project Information:

HCP Est: \$1,397,000 Current Est. \$1,397,000

Spent to Date:

#### **Region 2 - Northwest Oregon Funding Committed** Name Key Number **Estimated Contract Estimated Project** Project Cost Bid Open Date **Completion Date** Information Description County Pavement Preservation US101: WM Keady Key: 13569 Current Est: 3/23/2006 Prelim. Est: 4/1/2007 HCP Est: \$3,223,000 Wayside-Cooks County: Lincoln Current Est. \$3,223,000 Chasm Spent to Date: Project Information: This project will provide overlay. Senate: 05 House: 10 US Cong: 5 HCP Est: \$10,035,000 I-5: Havesville Itchq-Key: 12578 Current Est: 8/28/2006 Prelim. Est: 5/1/2008 Baldock rest area County: Marion Current Est. \$11,355,000 Spent to Date: Project Information: This project will overlay old pavement with new. Senate: 11 House: 22 US Cong: 5 US101: Manzanita -Key: 12852 Current Est: 2/23/2006 Prelim. Est: 2/1/2007 HCP Est: \$1,435,000 wheeler County: Tillamook Current Est. \$1,707,000 Spent to Date: \$19,602 Project Information: Overlay old pavement with new. Senate: 16 House: 32 US Cong: 1 **Subtotal Current Estimate - Pavement Preservation** \$20,681,000 Safety Current Est: 4/14/2006 Prelim. Est: 6/1/2007 HCP Est: \$804,000 US 26: Sunset Hwy Key: 11807 @ Lower Nehalem County: Clatsop Current Est. \$1,204,000 Road Spent to Date: \$37,234 Project Information: Project will construct a left-turn refuge at

Senate: <b>06</b>	House: <b>12</b>	US Cong: 4	

Current Est: 10/12/2006

Project Information:

Sunset Highway and Lower Nehalem Road and

This project will widen shoulders and remove

US Cong: 1

Key: 12581

County: Lane

provide intersection improvements. House: 32

Senate: 16

**OR222: Springfield** 

ScI-Jasper Bridge

objects from clear zone.

Prelim. Est: 12/1/2007

HCP Est: \$3,030,000

Current Est. \$3,030,000 Spent to Date: \$87,485

**Region 2 - Northwest Oregon** 

**Funding Committed** 

Name

Key Number

Description

County

**Estimated Contract** Bid Open Date

**Estimated Project Completion Date** 

**Project Cost** Information

Safety

**OR34 Roche Street-Wolcott Road** 

Key: 12580 County: Linn

This project will construct frontage roads on N

& S sides. Implement access control.

Senate: 08 House: 15 US Cong: 4 Current Est: 4/23/2009 Prelim. Est: 9/1/2010

Project Information:

HCP Est: \$3,655,000

Current Est. \$3,655,000

Spent to Date: \$11,058

**Subtotal Current Estimate - Safety** \$7,889,000 **Region Total - Current Estimate - Funding Committed** \$100,955,000

#### **Region 3 - Southwest Oregon**

**Funding Committed** 

Name Description Key Number

County

**Estimated Contract** Bid Open Date

**Estimated Project Completion Date** 

Project Cost Information

Bridge

Rehab

US 101: McCullough Bridge (Coos Bay)

Key: 12692

House: 09

County: Coos

This project will provide deck overlay and cathodic protection.

**US101: Pistol River** 

Senate: 05

bridge rehab

Key: 12691 County: Curry

US Cong: 4

US Cong: 4

US Cong: 4

**Bridge Rehabilitation through Chloride** extration process.

Senate: 01

**OR38: Mill Creek** 

House: 01

Key: 12688

**Bridge Rehab** County: Douglas

This project will replace bridge rail and deck overlay.

House: 07

Senate: 04

Xing

OR-38 Elk Creek 2nd Key: 11848 County: Douglas

Retrofit the rail and install a structural microsilica concrete deck overlay

Senate: 04 House: 07 US Cong: 4

I-5: Bear Creek Bridges, NB and SB

Key: 13000 County: Jackson

This project will replace both northbound and

southbound Bear Creek Bridges.

Senate: 02 House: 04 US Cong: 2 Current Est: 1/25/2007

Current Est: 2/23/2006

Prelim. Est: 5/1/2008

Project Information:

Project Information:

Prelim. Est: 11/1/2010

HCP Est: \$26,247,000

Spent to Date:

HCP Est: \$2,950,000

Current Est. \$26,247,000

Current Est. \$2,950,000

Spent to Date: \$15,783

Current Est: 3/23/2006 Prelim. Est: 1/1/2008

Project Information:

HCP Est: \$379,000

Current Est. \$1,347,000

Spent to Date: \$9,484

Current Est: 4/27/2006 Prelim. Est: 2/1/2007

Project Information:

Current Est. \$417,000

HCP Est: \$372,000

Spent to Date: \$228

Prelim. Est: 8/1/2008

Project Information:

Current Est: 1/25/2006

HCP Est: \$7,599,000 Current Est. \$7,201,000

Spent to Date: \$40,512

Subtotal Current Estimate - Bridge

\$38,162,000

Modernization

**Region 3 - Southwest Oregon Funding Committed** Name Key Number **Estimated Contract Estimated Project** Project Cost Bid Open Date **Completion Date** Information Description County Modernization **OTIA I/II- US101:** Key: 12732 Current Est: 1/26/2006 Prelim. Est: 9/1/2007 HCP Est: \$3,830,000 13TH St - Seabird County: Coos Current Est. \$3,880,000 Drive (Bandon) Spent to Date: \$266,304 Project Information: This project will widen to 3 lanes and add urban features. Senate: 01 House: 01 US Cong: 4 HCP Est: \$52,440,000 OTIA I/II- I-5 South Key: 10964 Current Est: 12/1/2005 Prelim. Est: 1/1/2009 Medford Interchange County: Jackson Current Est. \$52,440,000 (Medford) Spent to Date: \$2,315,737 Project Information: This project will relocate and construct a new Interchange. Senate: 03 House: 06 US Cong: 2 Current Est: 1/22/2007 I-5: Fern Valley Key: 12723 Prelim. Est: 8/1/2009 HCP Est: \$11,785,000 Interchange (Unit 2A) County: Jackson Current Est. \$11,685,000 Spent to Date: \$342,221 Project Information: This project will widen and possibly re-align the Fern Valley Road Interchange. Added by Amendment Senate: 03 House: 05 US Cong: 2

**Subtotal Current Estimate - Modernization** 

Prelim. Est: 6/1/2008

\$71,908,000

HCP Est: \$3,940,000

Current Est. \$3,903,000 Spent to Date: \$22,706

Coos Bay/North Key: 12702 Current Est: 3/23/2006 Prelim. Est: 9/1/2007 HCP Est: \$595,000 Current Est. \$595,000

This project will rebuild signal on Cape Arago Hwy, US 101 (MP238.94)

Senate: 05 House: 09 US Cong: 4

Project Information:

Current Est: 1/22/2007

Allen Creek Road @

avenue intersection.

Senate: 02

us 199 (Grants Pass) County: Josephine

Extend Allen creek north. Close redwood

House: 03

Key: 12722

US Cong: 2

#### **Region 3 - Southwest Oregon Funding Committed** Name Key Number **Estimated Contract Estimated Project Project Cost** Bid Open Date **Completion Date** Information Description County Operations OR38: Truax Slide Key: 13571 Current Est: 3/24/2006 Prelim. Est: 10/1/2007 HCP Est: \$975,000 Repair County: Douglas Current Est. \$975,000 Spent to Date: \$73,303 Project Information: Slide repair, funds transfered from KN 12717 amendment #04-07-05. Senate: 04 US Cong: 4 House: 07 **Lower River Road** Key: 12705 Current Est: 6/6/2006 Prelim. Est: 2/1/2007 HCP Est: \$199,000 Drainage (Grants County: Josephine Current Est. \$199,000 Pass) Spent to Date: \$5,444 Project Information: This project will improve drainage.

US 199 @ Laurel Key: 12709 Current Est: 1/26/2007 Prelim. Est: 4/1/2008 HCP Est: \$891,000 Road (Cave Junction) County: Josephine Current Est. \$891,000 Spent to Date: Project Information: This project will install left turn lane

Senate: 02 House: 03 US Cong: 2

House: 03

US Cong: 2

Senate: 02

southbound.

	Subtotal Current Estimate - Operation	ons \$2,660,000
Pavement Preservation		
OR42: NF Coquille Key: 13456 Road -Mill Cr. Rd. County: Coos (Myrtle Point	Current Est: 2/27/2006 Prelim. Est: 4/1/2007	HCP Est: \$3,657,000 Current Est. \$3,627,000
This project will resurface pavement, upgrade signals and repair sidewalks	Project Information:	Spent to Date: <b>\$81,178</b>
Senate: 01 House: 01 US Cong: 4	Added by Amendment	
OR38: Scottsburg to Key: 12697 Scotts Creek County: Douglas Resurfacing	Current Est: <b>12/7/2006</b> Prelim. Est: <b>11/1/2008</b>	HCP Est: <b>\$2,927,000</b> Current Est. <b>\$2,927,000</b>
This project will grind and inlay/overlay and sidewalks.	Project Information:	Spent to Date: <b>\$75</b>
Senate: 04 House: 07 US Cong: 4		

#### Region 3 - Southwest Oregon Funding Committed

Name Key Number Estimated Contract Estimated Project Project Cost
Bid Open Date Completion Date Information

OR-99 Walker Ave Key: 10829 I-5 (Ashland) County: Jackson	Current Est: 1/11/2007	Prelim. Est: 1/1/2008	HCP Est: \$1,749,000
i-5 (Ashiand) County: Jackson	Design of Information		Current Est. \$1,749,000 Spent to Date: \$281
This project will repave 3.3 miles of highway between Walker Avenue and I-5.	Project Informati	ion:	Spent to Date. \$201
Senate: 03 House: 05 US Cong: 2			
OR-140 Key: 11722	Current Est: 1/17/2006	Prelim. Est: 10/1/2007	HCP Est: \$3,326,000
Brownsboro - County: Jackson Hanley Ranch			Current Est. <b>\$3,374,000</b>
This project is surface preservation with an inlay/overlay. Install or adjust guardrail.	Project Information:		Spent to Date: \$16,333
Senate: 02 House: 04 US Cong: 2			
Us 199: Grants Pass	Current Est: 1/26/2006	Prelim. Est: 3/1/2007	HCP Est: \$2,092,000
parkway resurfacing County: Josephine			Current Est. \$2,092,000
Thsi project will grind out old pavement, and inlay/overlay with new pavement.	Project Informati	ion:	Spent to Date: \$11,903
Senate: 02 House: 04 US Cong: 2			

Subtotal Current Estimate - Pavement Preservation \$13,769,000

US 199 @ Josephine Key: 12715 Current Est: 1/22/2007 Prelim. Est: 1/1/2008 HCP Est: \$334,000 County fairgrounds County: Josephine Project Information: Spent to Date:

Senate: 02 House: 03 US Cong: 2

Subtotal Current Estimate - Safety \$334,000
Region Total - Current Estimate - Funding Committed \$126,833,000

#### **Region 4 - Central Oregon**

**Funding Committed** 

Name

Key Number

Description

County

**Estimated Contract** Bid Open Date

**Estimated Project Completion Date** 

**Project Cost** Information

Modernization

**US97 Modoc Point -**Algoma, Phase 2

Key: 11532 County: Klamath

Unit 1

This project will overlay pavement, widen shoulders, upgrade guardrail ends, possible

minor realignment.

Senate: 28 House: 56 US Cong: 2 Current Est: 9/30/2007

Prelim. Est: 3/1/2009

HCP Est: \$6,007,000

Current Est. \$6,007,000

Spent to Date:

Subtotal Current Estimate - Modernization

\$6,007,000

Pavement Preservation

US20 Hampton -Glass Butte

Key: 12572

County: Deschutes This project will millout, inlay and overly existing pavement, upgrade culvert ends.

Senate: 27

House: 53

US Cong: 2

Current Est: 5/16/2006

Prelim. Est: 9/1/2008

HCP Est: \$6,701,000 Current Est. \$6,701,000

Spent to Date:

Project Information:

Project Information:

**Subtotal Current Estimate - Pavement Preservation** Region Total - Current Estimate - Funding Committed

\$6,701,000 \$12,708,000 Region 5 - Eastern Oregon **Funding Committed** Name Key Number **Estimated Contract Estimated Project** Project Cost Bid Open Date **Completion Date** Information Description County Bridge Key: 10465 OR-19 N. Fk. John Current Est: 12/7/2006 Prelim. Est: 12/1/2008 HCP Est: \$3,007,000 Day River (Kimberly) County: Grant Current Est. \$3,007,000 **Bridge** Spent to Date: \$2,480 Project Information: Project will replace bridge # 02398. The project will be combined with Key 10475, NF John Senate: 30 House: 59 US Cong: 2 Day River (Monument) Bridge #01442. HCP Est: \$489,000 US 395: Canvon Kev: 12797 Current Est: 2/22/2007 Prelim. Est: 1/1/2008 **Creek Bridges** County: Grant Current Est. \$492,000 Spent to Date: \$1,704 Project Information: This project will replace bridge #'s 0M047 and 0M046.

Subtotal Current Estimate - Bridge \$3,499,000

Modernization US 395: Pendleton Kev: 12592 Current Est: 6/11/2007 Prelim. Est: 10/1/2008 HCP Est: \$2,157,000 Interchange Ramps County: Umatilla Current Est. \$1,905,000 Spent to Date: Project Information: Project will provide reconstruction of the OR-37/I-84 interchange. Senate: 29 House: 58 US Cong: 2

Subtotal Current Estimate - Modernization \$1,905,000

Pavement Preservation US 26 Dayville - Flat Kev: 12641 Current Est: 11/19/2007 Prelim. Est: 11/1/2007 HCP Est: \$2,616,000 Creek County: Grant Current Est. \$2,616,000 Spent to Date: \$155 Project Information: This project is for repairing the pavement to preserve it. Senate: 30 House: 59 US Cong: 2 HCP Est: \$1,463,000 OR 11: US 30 -Key: 12637 Current Est: 2/12/2007 Prelim. Est: 12/1/2007 Adams Current Est. \$1,463,000 County: Umatilla Spent to Date: Project Information: This project is for reparing the pavement to preserve it.

Subtotal Current Estimate - Pavement Preservation

\$4,079,000

House: 58

US Cong: 2

Senate: 29

Senate: 30

House: 60

US Cona: 2

Region 5 - Eastern	Oregon		Funding Committed
Name Key Nul Description County	Rid Open Date	Estimated Project Completion Date	Project Cost Information

Region Total - Current Estimate - Funding Committed

\$9,483,000

#### Region 1 - Portland Metro Area **Funding Committed** Name Key Number **Estimated Contract Estimated Project** Project Cost Bid Open Date **Completion Date** Information Description County Operations Portland area Key: 13699 Current Est: 2/23/2006 Prelim. Est: 12/1/2007 HCP Est: \$900,000 variable message County: Multnomah Current Est. \$900,000 signs Spent to Date: Project Information: This project installs three new variable message signs for Portland. House: V Senate: V US Cong: 1 HCP Est: \$300,000 Key: 13701 Current Est: 2/23/2006 Prelim. Est: 7/1/2007 Regoin 1 Rural Variable Message County: Multnomah Current Est. \$300,000 Sign Spent to Date: \$3,322 Project Information: This project will install a new variable message sign. Senate: V House: V US Cong: V **Subtotal Current Estimate - Operations** \$1,200,000 Pavement Preservation OR99E: Kellogg Cr. Key: 12855 Current Est: 1/25/2007 Prelim. Est: 6/1/2008 HCP Est: \$5,731,000 MP 9.19 County: Clackamas Current Est. \$5,731,000 Spent to Date: \$93,255 Project Information: This project will overlay roadway and restripe. Includes sidewalk infill, access management (possibly close existing driveways), includes reconfiguring the 99E and River Road intersection for improved operations and safety. House: 41 Senate: 21 US Cong: 3 I 205: Willamette Key: 12874 Current Est: 10/27/2006 Prelim. Est: 11/1/2009 HCP Est: \$45,066,000 River Br. - Pacific County: Clackamas Current Est. \$45,042,000 Hwy Spent to Date: \$303,860 Project Information: This project will overlay hwy, and add auxilary lanes between Stafford Road and I-5, and restripe. Senate: 19 House: 37 US Cong: 5

This project will overlay and stripe roadway.

House: 60

Key: 12872

County: Clackamas

US Cong: 3

OR224: SE 17th -

Senate: 20

**East Portland Fwy** 

Current Est: 2/23/2006

Project Information:

Prelim. Est: 4/1/2007

HCP Est: \$3,765,000

Current Est. **\$3,772,000**Spent to Date: **\$105,287** 

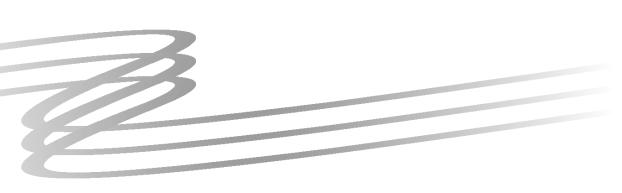
Region 5 -	Eastern Oregon			Funding Committed
Name	Key Number	Estimated Contract	Estimated Project	Project Cost
Description	County	Bid Open Date	Completion Date	Information

Region Total - Current Estimate - Funding Committed

\$9,483,000

# PROJECT COMMITTED (Contract Let Date Scheduled)

The Oregon Transportation Commission has committed funding for construction of the projects in this category. ODOT expects to award construction contracts during the first year of the 2003 - 2005 biennium. A project will remain in this category until the department has awarded the contract to a contractor and work is scheduled to begin.



Total Projects in this Category: 138

Total Estimated Cost for all Projects: \$639,822,000

Number of Projects in HCP: 136

Total Estimated Cost in HCP: \$537,572,000

Number of Projects On Time: 106

Number of Projects Late: 32

The Total Estimated Cost for each project includes all activities planned for the entire life of the project. It does not equate to the amount of money that will be obligated or spent during this biennial period.

# **Project Committed**

Name Description Key Number

County

**Estimated Contract** Bid Open Date

Estimated Project **Completion Date** 

On Time/Late Status based on delivery within 90 days of

Project Cost Information

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В	r	d	$\boldsymbol{\alpha}$	Δ
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OR-202 Lyons Cr. Ford Cr. (Nehalem

County: Columbia

Hwy)

This project will replace structures Br. # 01975, 01974 and 03142

Senate: 16 House: 32 US Cong: 1

Key: 11950 Original Est: 11/25/2005

Current Est: 11/25/2005

Prelim. Est: 2/1/2008

Prelim. Est: 8/1/2006

Prelim. Est: 3/1/2006

Contract Bid Open Status: - On Time

HCP Est: \$5,526,000

Current Est. \$5,526,000

Spent to Date: \$290,611

OTIA I/II- Beaver Creek Bridge

Key: 12441 County: Multnomah

Project will replace bridge #04522, located on the Historic Columbia River Highway near Troutdale.

Senate: 26

House: 52

US Cong: 3

Original Est: 3/31/2005

Current Est: 3/15/2005

Contract Bid Open Status: - On Time

HCP Est: \$1,734,000

Current Est. \$1,734,000

Spent to Date:

OTIA I/II- Corbett Hill **Road Viaduct** 

Kev: 12442 County: Multnomah

Project will replace bridge #51C11 on Corbett Hill Road.

Senate: 26

House: 52

US Cong: 3

Original Est: 12/31/2005

Current Est: 1/17/2005

Contract Bid Open Status: - On Time

HCP Est: \$1,047,000 Current Est. \$1,047,000

Spent to Date:

OTIA I/II- NE 33rd Ave Over Lombard

Key: 12448 County: Multnomah

St. & UPRR

Project will replace bridge #02484 in Portland.

Senate: 22

Original Est: 3/31/2005

Current Est: 1/27/2006

Prelim. Est: 3/1/2008

Contract Bid Open Status: - Late

HCP Est: \$3,506,000

Current Est. \$3,506,000

Spent to Date: \$21,014

OTIA I/II- SW

Viaduct

Champlain Semi-

House: 43

US Cong: 3

Key: 12431

County: Multnomah

design work and impact to in-water work periods.

Original Est: 6/30/2004

Prelim. Est: 9/1/2005 Current Est: 11/29/2004

HCP Est: \$281,000 Current Est. \$283,000

Spent to Date: \$34,323

Project will replace structure br, #25B34

Senate: 22 House: 44 US Cong: 1

Contract Bid Open Status: - Late

Bid Open Date delayed due to City's need to outsource

Bid Open Date delayed due to the need to plan how to move a 100 year old water line.

**Project Committed** 

Name

Key Number

County

Description

**Estimated Contract** Bid Open Date

Estimated Project **Completion Date** 

Prelim. Est: 6/1/2009

On Time/Late Status based on delivery within 90 days of

Contract Bid Open Status: - On Time

**Project Cost** Information

HCP Est: \$41,831,000

Current Est. \$41,831,000

HCP Est: \$1,456,000

HCP Est: \$1,227,000

HCP Est: \$29,123,000

Current Est. \$29,582,000

Spent to Date: \$4,458,969

Current Est. \$1,324,000

Spent to Date: \$18,335

Current Est. \$1,456,000

Spent to Date: \$27,243

Spent to Date: \$6,349,917

Bridge

**OR-99E Martin** Luther K./Grand

Key: 09350 County: Multnomah

Viaducts (Portland)

This project will replace the bridge carrying Martin Luther King Avenue across the UPRR

railroad tracks (#2115).

House: **41** US Cong: 3

OTIA I/II- NE 33rd Ave. Over Columbia

Key: 12445 County: Multnomah

Slough

Senate: 21

Project will replace bridge #25T12 in Portland.

Senate: 22

House: 44

US Cong: 3

Original Est: 11/10/2005

Current Est: 10/19/2005

Current Est: 1/27/2006

Contract Bid Open Status: - Late

Original Est: 6/30/2005 Prelim. Est: 7/1/2007

Bid Open Date delayed due to City's need to outsource design work and impact to in-water work periods.

**Subtotal Current Estimate - Bridge** 

Prelim. Est:

Prelim. Est: 10/1/2005

\$55,383,000

Modernization

OTIA I/II- Hwy 211/Hwy 213 Intersection

Key: 12912 County: Clackamas

Improvements

Project will provide left-turn lanes on all approaches and northbound and westbound right turn lanes.

Senate: 09

House: 18

US Cong: 5

Original Est: 3/31/2004

Current Est: 4/14/2005

Contract Bid Open Status: - Late

Bid Open Date Delayed due to scope changes. Local agency OTIA project.

OTIA I/II- Sunnvside 152nd Widening

Kev: 12399 Rd. (Phase 2) 122nd- County: Clackamas

Project will widen Sunnyside Rd. to 5 lanes with sidewalks and bike lanes.

Senate: 26

House: 51

**State Highway Construction Plan** 

US Cong: 3

Original Est: 3/31/2005

Current Est: 3/24/2005

Contract Bid Open Status: - On Time

**Local Agency OTIA project** 

**Project Committed** 

Name

Key Number

Description

County

**Estimated Contract** Bid Open Date

Estimated Project **Completion Date** 

On Time/Late Status based on delivery within 90 days of planned

**Project Cost** Information

Modernization

OTIA I/II- Boeckman Rd. - Tooze Rd.

Key: 12400

Connection

County: Clackamas

Original Est: 9/30/2005

Current Est: 6/21/2005

Prelim. Est: 5/1/2007

HCP Est: \$15,693,000

Current Est. \$15,693,000

Contract Bid Open Status: - On Time

Spent to Date: \$483,535

termination near 95th Avenue to the intersection of 110th Avenue and Tooze Road. Construct Tooze Road from 110th Avenue to Grahams Ferry Road. Project includes a travel lane in each direction, left turn lanes at intersections and major driveways, bicycle

lanes and sidewalks.

Senate: 13

House: 26

Extend Boeckman Road from its western

US Cong: 5

Local agency OTIA project

Original Est: 9/30/2007

Current Est: 9/23/2005

OTIA I/II- US-30B E.

Columbia Blvd -

Key: 08838 County: Multnomah

Lombard St. Connector

Project will construct a new, wider underpass and at-grade intersection.

Senate: V

House: V

US Cong: 3

Prelim. Est: 2/1/2008

Prelim. Est: 3/1/2008

HCP Est: \$24.765.000

Current Est. \$25,582,000

Spent to Date: \$139,848

OTIA I/II- Powell Blvd

Key: 12911 (174th to Burnside) County: Multnomah

Project will construct a five lane road between 174th and Burnside in Portland.

Senate: 25

House: 49

US Cong: 3

Original Est: 9/30/2005

Current Est: 9/9/2005

Contract Bid Open Status: - On Time

Contract Bid Open Status: - On Time

Contract Bid Open Status: - On Time

Local agency OTIA project

HCP Est: \$11,250,000 Current Est. \$11,250,000

Spent to Date: \$66,000

**Subtotal Current Estimate - Modernization** \$83,431,000

Operations

I-84: Rockfall at MP 61

enlarge catchment.

Key: 13945

County: Hood River

Original Est: 10/14/2004 Current Est: 12/9/2004

Prelim. Est: 8/1/2006

HCP Est: \$1,344,000 Current Est. \$1,344,000

Spent to Date: \$502

Senate: 28 House: 56 US Cong: 2

This project will remove loose material and

**Project Committed** 

Name

Key Number

County

Description

**Estimated Contract** Bid Open Date

Estimated Project **Completion Date** 

On Time/Late Status based on delivery within 90 days of

**Project Cost** Information

Operations

**Region 1 Traffic** Loop Repair Unit 12

County: Multnomah

Traffic Loop Repair Unit 12 & 13.

Senate: V House: V US Cong: V

Key: 13698

Original Est: 1/27/2005 Current Est: 1/27/2005 Prelim. Est: 6/1/2006

Prelim. Est: 2/1/2006

Contract Bid Open Status: - On Time

HCP Est: \$539,000

Current Est. \$539,000

Spent to Date:

Region 1 ATMS

Key: 10871 Ramp Meters (Phase County: Various

& 13

This project will install ramp metering at various freeways on-ramps in Region 1.

Senate: V

House: V

US Cong: V

Original Est: 1/27/2005

Current Est: 1/27/2005

Contract Bid Open Status: - On Time

Contract Bid Open Status: - On Time

HCP Est: \$2,300,000

Current Est. \$649,000

Spent to Date: \$79,340

Region 1 ATMS Communications

Key: 10870 County: Various

Infrastructure

Project will install cameras, ramp metering and data collections devices for the Transportation Management Operations Center (TMOC) in Region 1. This is an Intelligent Transportation System (ITS) project.

Senate: V House: V US Cong: V Original Est: 8/12/2005

Current Est: 8/12/2005

Prelim. Est: 1/1/2007

HCP Est: \$2,407,000 Current Est. \$2,107,000

Spent to Date: \$110.510

Region 1 Traffic Loop Repair Unit 12 County: Various

**East Portland** 

Freeway at Glisan

St. & Park Place

Key: 10671

Kev: 13464

County: Various

Project will replace traffic detectors in Region 1.

This project will expand ramp meter installation.

House: V Senate: V US Cong: V Original Est: 4/26/2004

Current Est:

Prelim. Est:

Contract Bid Open Status:

HCP Est: \$140,000 Current Est. \$140,000

Spent to Date: \$63,321

PE only Project. Construction funds moved to 10672, 10699, 10871 & 13698

Original Est: 9/30/2004 Current Est: 7/28/2005

Prelim. Est: 12/1/2006

HCP Est: \$1.931.000 Current Est. \$1,931,000

Contract Bid Open Status: - Late

Spent to Date:

Bid Open Date delayed due to project being split from Senate: V House: V US Cong: 3

10871.

**Project Committed** 

Name

Key Number

County

Description

**Estimated Contract** Bid Open Date

Estimated Project **Completion Date** 

On Time/Late Status based on delivery within 90 days of

**Project Cost** Information

Operations

Region 1 Traffic

Key: 10698

Loop Repair, Unit 13 County: Various

Project will repair or replace traffic detectors in Region 1.

Senate: V

House: V

US Cong: V

Original Est: 1/27/2005

Prelim. Est: 4/1/2006

Current Est:

Contract Bid Open Status:

HCP Est: \$145,000 Current Est. \$145.000

Spent to Date: \$8,333

PE only Project. Construction funds transferred to 13534, 10871 and 13698.

**Subtotal Current Estimate - Operations** 

\$6,855,000

Pavement Preservation

OTIA I/II- OR-99E Mcloughlin Blvd (Harrison St.-

Key: 05651 County: Clackamas

Kellogg Crk)

Project will reconstruct 99E including curbs, sidewalks and bike lanes.

Senate: 21

Original Est: 3/24/2005

Current Est: 3/24/2005

Prelim. Est: 12/1/2006

HCP Est: \$4,215,000

Current Est. \$4,684,000

Spent to Date: \$333,222

Local agency OTIA project. House: 41 US Cong: 3

Nehalem Hwy. fish passage culvert

Key: 13212 County: Columbia

replacement

This project Partners with the US Army Corps

of Engineers to replace the existing culverts with fish passable culverts.

Senate: 16

House: 32

US Cong: 1

Original Est: 6/23/2005 Current Est: 6/23/2005 Prelim. Est: 5/1/2006

Contract Bid Open Status: - On Time

Contract Bid Open Status: - On Time

HCP Est: \$740,000 Current Est. \$740,000

Spent to Date:

Added by Amendment

OR-35 Jct. Hood River Hwy - Polallie

Key: 11939

Creek

County: Hood River

Project consists of pavement preservation

overlay and safety work as needed.

Senate: 26 House: 52 Original Est: 3/24/2005

Current Est: 4/28/2005

Contract Bid Open Status: - On Time

HCP Est: \$5,005,000

Current Est. \$4,947,000

Spent to Date: \$59,093

**OR-35 Neal Creek** 

Kev: 11940

US Cong: 2

Original Est: 2/24/2005 Current Est: 2/24/2005

Prelim. Est: 5/1/2006

Prelim. Est: 8/1/2006

HCP Est: \$3,204,000 Current Est. \$3,146,000

Spent to Date: \$156,570

Project consists of a pavement preservation overlay and safety work as needed.

Road - Milepoint 91.5 County: Hood River

Senate: 26

Contract Bid Open Status: - On Time

US Cong: 2 House: 52

**Project Committed** 

Name

Key Number

Description County **Estimated Contract** Bid Open Date

Estimated Project **Completion Date** 

On Time/Late Status based on delivery within 90 days of

Contract Bid Open Status: - Late

**Project Cost** Information

Pavement Preservation

OTIA I/II- US-30B

Kev: 12906

Sandy Blvd East of 162nd to 207th

County: Multnomah

This project will widen road to add shoulders,

add guardrail, traffic signal and overlay pavement.

Senate: 25

House: 49

US Cong: 3

Original Est: 4/5/2005

Current Est: 8/24/2005

Prelim. Est: 8/1/2006

HCP Est: \$1,346,000

Current Est. \$1,346,000

Spent to Date: \$2,648

Bid Open Date Delayed due to Intergovernmental

Agreement issues.

I-205 Columbia River - Willamette Kev: 11942

County: Multnomah

**River Bridges** 

This project paves 7.54 miles (Columbia R. Bridge to Harold Street) of NB and SB lanes and interchange ramps and frontage roads; structural overlays on 7 bridges. Includes safety work as needed.

Senate: V

House: V

US Cong: 3

Original Est: 1/27/2005

Current Est: 2/10/2005

Prelim. Est: 2/1/2007

HCP Est: \$18,319,000

Current Est. \$19,534,000

Spent to Date: \$1,027,148

OR-6 S. Fork Rd. to

Timber Rd.

Key: 11135 County: Washington

Repave about 11.2 miles of the Wilson River Highway between the District boundary and

Gales Creek.

Senate: 16

House: 32

US Cong: 1

Original Est: 6/23/2005

Current Est: 4/28/2005

Contract Bid Open Status: - On Time

Contract Bid Open Status: - On Time

Prelim. Est: 8/1/2006 HCP Est: \$5,041,000

Current Est. \$4,712,000

Spent to Date: \$308,327

**Subtotal Current Estimate - Pavement Preservation** 

\$39,109,000

Safety

OR 224: East Portland Freeway - Key: 12158

County: Clackamas

SE Evelyn Street

This project will add an eastbound travel lane from I-205 to SE Evelyn on Hwy. 224

Senate: 20

House: V

Original Est: 5/18/2005

Current Est: 4/28/2005

Prelim. Est: 11/1/2006

HCP Est: \$4,032,000 Current Est. \$4,032,000

Spent to Date: \$197.110

US Cong: 3

Or 213 @ Toliver road (Molalla)

Key: 13157

County: Clackamas

Original Est: 7/14/2005 Current Est: 7/14/2005 Prelim. Est: 11/1/2006

HCP Est: \$790,000 Current Est. \$790,000

Spent to Date:

Add ped and bike facilities, add left turn U lanes on OR213

Senate: 25

House: 49

US Cong: 3

Contract Bid Open Status: - On Time

Contract Bid Open Status: - On Time

**Project Committed** 

Name

Key Number

Description County **Estimated Contract** Bid Open Date

Estimated Project **Completion Date** 

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Safety

US26: Mt. Hood Hwy

**Safety Corridor** 

Key: 13592

Improvements

County: Clackamas

Highway safety corridor improvements.

Senate: House: US Cong: Original Est: 1/23/2005

Current Est: 1/23/2005

Prelim. Est: 8/1/2006

Contract Bid Open Status: - On Time

HCP Est: \$950,000

Current Est. \$950,000

Spent to Date: \$23,554

**Multipor U-Xing to Timberline Hwy** 

Key: 11930 County: Clackamas

Westbound highway 26 passing lane will be shortened and design of intersecting roads will be updated to improve safety at the intersection of Hwy 26 and the east end of Government Camp Loop.

Senate: 26

House: 52

US Cong: 3

Original Est: 3/25/2004

Current Est: 3/24/2005

Contract Bid Open Status: - Late

Prelim. Est: 8/1/2006

Current Est. \$2,101,000

HCP Est: \$2,101,000

Spent to Date: \$439,487

Bid Open Date delayed due to combining this project with Key Number 11967.

OR-219 Hilsboro -Silverton Hwy @

Key: 11943

Unger Rd.

County: Washington

Construct left and right turn channelization on Hillsboro-Silverton Hwy. at intersection with

Unger Rd.

Senate: 13 US Cong: 1 House: 26

Original Est: 10/13/2005

Current Est: 10/13/2005

Contract Bid Open Status: - On Time

Prelim. Est: 1/1/2007

HCP Est: \$1,201,000 Current Est. \$1,201,000

Spent to Date: \$150,914

OR-219 @ SE Walnut

Street

Key: 10867 County: Washington

This project will widen highway to provide a left turn refuge at the intersection of the Hillsboro/Silverton Highway and SE Walnut

Street.

Senate: 15 House: 29 US Cong: 1 Original Est: 9/1/2003 Current Est: 12/9/2004

Prelim. Est: 7/1/2006

Contract Bid Open Status: - Late

HCP Est: \$1,823,000 Current Est. \$1,880,000

Spent to Date: \$437,988

Bid Open Date delayed due to scope and right of way issues.

OR-219@ **Farmington Road**  Key: 11931

County: Washington

This project will construct left and right turn lanes on OR 219 and Farmington Rd. and replace Campbells Bridge.

Senate: 13

House: 26

US Cong: 1

Original Est: 10/28/2004

Current Est: 10/13/2005

Contract Bid Open Status: - Late

Prelim. Est: 4/1/2007

Current Est. \$3,514,000

HCP Est: \$3,542,000

Spent to Date: \$430,991

Bid Open Date delayed to match the schedule of an adjacent project (OR 219 @ Unger) which will be built

concurrently.

**Project Committed** 

Name

Key Number

Description

County

**Estimated Contract** Bid Open Date

Estimated Project **Completion Date** 

On Time/Late Status based on delivery within 90 days of planned

**Project Cost** Information

Safety

US-26 Hayward Rd -Chrysler Dr.

Key: 05329

County: Washington

This project will construct a three-lane section (continuous left turn lane). Standardize access

point.

Senate: 16

House: 32

US Cong: 1

US-26 @ Glencoe Road (North Plains) County: Washington

Key: 10869

This project will install a traffic signal at the intersection of Glencoe Road and the entrance

ramp to the Sunset Highway.

Senate: 15

House: 30

US Cong: 1

Original Est: 1/26/2006

Original Est: 1/27/2005

Current Est: 12/27/2004

Current Est: 9/22/2005

Prelim. Est: 3/1/2007

Contract Bid Open Status: - On Time

HCP Est: \$2,279,000

Current Est. \$2,344,000

Spent to Date: \$280,214

Prelim. Est: 4/1/2006

Contract Bid Open Status: - On Time

HCP Est: \$1,021,000 Current Est. \$1,021,000

Spent to Date: \$101,209

**Subtotal Current Estimate - Safety** Region Total - Current Estimate - Project Committed

\$17,833,000 \$202,611,000

# Region 2 - Northwest Oregon Project Committed

Name Key Number Estimated Contract Estimated Project Project Cost

Bid Open Date Completion Date Information

On Time/Late Status based on delivery within 90 days of planned

Bridge OTIA III- Stage 1A Key: 13539 Original Est: 6/30/2005 Prelim. Est: 7/1/2008 HCP Est: \$28,332,000 **Bridges - Cottage** County: Lane Current Est: 6/23/2005 Current Est. \$17,167,000 **Grove/Pleasant Hill** Spent to Date: \$66,486 Contract Bid Open Status: - On Time This project will repair/replace stage 1a bridges Senate: V House: V US Cong: 4 **OR-58 Salt Creek** Key: 09317 Original Est: 6/1/2003 Prelim. Est: 11/1/2006 HCP Est: \$2,749,000 Tunnel Current Est: 2/10/2005 County: Lane Current Est. \$2,749,000 Spent to Date: \$888,611 Contract Bid Open Status: - Late This project will improve the Salt Creek Tunnel about 20 miles east of Oakridge. Bid Open Date delayed due to funding issues; funding Senate: 04 House: 07 US Cong: 4 transferred to a higher priority bridge project. OTIA III- Stage 1A Original Est: 6/30/2004 Prelim. Est: 12/1/2007 HCP Est: \$5,081,000 Key: 13538 Bridges -County: Lane Current Est: Current Est. \$200,000 Goshen/Gettings Creek Spent to Date: \$655,990 Contract Bid Open Status: This project will repair/replace stage 1a bridges. PE only Project. Construction funds moved to 11790 & House: Senate: US Cong:

OTIA III- Stage 1a Key: 13542 Original Est: 6/30/2005 Prelim. Est: 5/1/2008 HCP Est: \$14,117,000 Current Est: 6/25/2005

This project will repair/replace stage 1 bridges.

Original Est: 6/30/2005 Prelim. Est: 5/1/2008 HCP Est: \$14,117,000 Current Est. \$14,117,000 Spent to Date: \$559,217

nis project will repair/replace stage 1 bridges.

OTIA III- I-5 Bridge Key: 14034 Original Est: 4/14/2005 Prelim. Est: 4/1/2008 HCP Est: \$9,110,000 **Bundle 213** County: Linn Current Est: 4/14/2005 Current Est. \$9,110,000 Spent to Date: \$201,844 Contract Bid Open Status: - On Time This project will repair BR# 08252, 08232N & S, 08227N & S, 12205B, 09413, 09414. House: V Senate: V US Cong: 2

House: 08

US Cong: 4

Senate: 15

# **Project Committed**

Name

Key Number

Description

County

**Estimated Contract** Bid Open Date

Estimated Project **Completion Date** 

On Time/Late Status based on delivery within 90 days of

**Project Cost** Information

### Bridge

OTIA III- I-5: N Santiam - Kuebler

(phase 3)

Key: 13284 County: Marion

This project will increase volume capacity by widening freeway to a 6-lane facility. Six bridges shall be replaced. One structure shall be repaired. One box culvert shall be extended. Sound wall and earth retaining structure shall be constructed. Existing N Santiam Hwy Intchg on and off-ramps shall be realigned and reconstructed. Existing Kuebler Intchg NB on-ramp shall be realigned and reconstructed.

Senate: 10

House: 19

US Cong: 5

Original Est: 9/22/2005

Current Est: 9/22/2005

Prelim. Est: 3/1/2009

Contract Bid Open Status: - On Time

HCP Est: \$14,622,000 Current Est. \$43,407,000

Spent to Date: \$450,034

Added by Amendment

**US-101 Wilson River** 

Key: 10598 (Tillamook) Bridge County: Tillamook

#1499

This project will increase vertical clearance on the Tillamook Bridge across the Wilson River in Tillamook.

Senate: 16

House: 32

US Cong: 5

Original Est: 11/20/2003

Current Est: 8/18/2005

Prelim. Est: 5/1/2006

HCP Est: \$324,000

Current Est. \$324,000

Spent to Date: \$11,108

Bid Open Date delayed to realign schedule so work will coincide with another project in the same area.

Contract Bid Open Status: - Late

(Key 11667).

Subtotal Current Estimate - Bridge

\$87,074,000

### Modernization

OTIA I/II- Philomath **Couplet Unit 1** 

Kev: 11670

County: Benton

Key: 12916

County: Clackamas

US Cong: 5

Project will construct Unit 1 of a couplet through downtown Philomath.

Senate: 08

Arndt Rd.

Senate: 09

Original Est: 6/30/2004

Current Est:

Contract Bid Open Status:

Prelim. Est:

HCP Est: \$1,866,000 Current Est. \$1,866,000

Spent to Date: \$1,785,855

House: 16 US Cona: 4

for construction.

Original Est: 3/31/2005

Current Est: 3/28/2005

PE only Project. Combined with 12830 into project 13572

Prelim. Est: 8/1/2006

HCP Est: \$3,484,000 Current Est. \$3,484,000

Improvements (Clack. Cnty - Ph2)

OTIA I/II- OR-99E

Project will improve Arndt Road in Clackamas County by installing a signal at Arndt Rd. and OR-99E.

House: 18

Contract Bid Open Status: - On Time

Spent to Date: \$60,116

Local agency OTIA project

# **Project Committed**

Name

Key Number

Description

County

**Estimated Contract** Bid Open Date

Estimated Project **Completion Date** 

Prelim. Est:

Prelim. Est: 11/1/2008

On Time/Late Status based on delivery within 90 days of

**Project Cost** Information

HCP Est: \$114,000

HCP Est: \$19,250,000

Current Est. \$20,950,000

HCP Est: \$2,777,000

HCP Est: \$17,737,000

Current Est. \$17,737,000 Spent to Date: \$1,666,573

HCP Est: \$7,941,000

Current Est. \$1,468,000

Current Est. \$2,777,000

Spent to Date: \$213,816

Spent to Date:

Current Est. \$185.000

Spent to Date: \$709,079

Modernization

**OTIA I/II- I-5** 

Key: 12307

Springfld/Creswell

County: Lane

Hwy Intch Bike/Ped

The project will constuct separate bike/ped bridge across I-5 at existing interchange.

House: 11

OTIA I/II- I-5 @

Senate: 06

Key: 13281

US Cong: 4

US Cong: 4

**Beltline Interch** Phase 1

County: Lane

(Eug/Sprngfield)

Interchange improvements.

Senate: 07 House: 11

**OR-126 Peterson** Tunnel - Turner

Key: 06494 County: Lane

Creek

Project will construct a westbound passing

lane.

Senate: 05 House: 10 US Cong: 4

OR-126 W. 11th St. to Garfield (Eugene) County: Lane

Key: 07990

This project will build about 1.7 miles of new 4 lane roadway, the first part of improvements to the Florence-Eugene Highway, between W. 11th Street and Garfield Street in Eugene. This is the Unit 1, Part A project.

Senate: 07

**OTIA I/II- I-5** 

Senate: 06

hwy overcrossing

and pedestrian facilities.

House: 14

Springfield/Creswell County: Lane

This project will replace I-5 over crossing at Springfield/Creswell hwy (#07739a), add bike

House: 11

US Cong: 4

Key: 13543

US Cong: 4

Current Est:

Original Est: 6/30/2004

Contract Bid Open Status:

PE only Project. Combined with 13543 for construction.

Original Est: 12/31/2005

Contract Bid Open Status: - On Time

Current Est: 12/8/2005

Prelim. Est: 1/1/2007

Original Est: 6/30/2005 Current Est: 6/30/2005

Contract Bid Open Status: - On Time

Original Est: 9/1/2002 Current Est: 10/1/2005

Contract Bid Open Status: - Late

Bid Open Date delayed due to continuing work with Bureau of Land Management to resolve environmental issues allowing project to cross over BLM land.

Original Est: 4/30/2005 Current Est: 6/23/2005

Prelim. Est: 10/1/2006

Prelim. Est: 5/1/2008

Spent to Date:

Contract Bid Open Status: - On Time

State Highway Construction Plan

**Quarterly Status Report** 

10/01/2004 to 12/31/2004

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# **Project Committed**

Name

Key Number

County

Description

**Estimated Contract** Bid Open Date

Estimated Project **Completion Date** 

On Time/Late Status based on delivery within 90 days of

**Project Cost** Information

Modernization

OTIA I/II- US-101 SE

19th St./SE 32nd St.

(Lincoln Cty)

Key: 12303 County: Lincoln

Project will widen the existing two-lane road to a three-lane section and pave the shoulder and

bike lane.

Senate: 05

House: 10

US Cong: 5

Original Est: 6/30/2005

Current Est: 5/25/2005

Prelim. Est: 12/1/2006

HCP Est: \$2,976,000

Current Est. \$2,976,000

Spent to Date: \$539,669

OTIA I/II- Arndt Rd.

Hubbard Highway.

Improvements (Marion County) Key: 13033

County: Marion

Original Est: 12/31/2004 Current Est: 10/28/2004 Prelim. Est: 11/1/2005

HCP Est: \$1,760,000

Current Est. \$1,760,000

Contract Bid Open Status: - On Time

Contract Bid Open Status: - On Time

Spent to Date: \$79,093

Local agency OTIA project

Senate: 09

Interchange

OTIA I/II- OR22

@OR99W & OR233

Project will improve Arndt Road in Marion County by adding turn lanes on the Wilsonville-

> House: 18 US Cong: 5

> > Key: 14135

County: Polk

Original Est: 3/25/2005

Current Est: 3/25/2005

Prelim. Est: 2/1/2008

HCP Est: \$17,776,000

Current Est. \$17,776,000

(Rickreall) This project will construct a grade separated

interchange on a multi-lane highway.

Senate: 08 House: 23 US Cong: 5 Contract Bid Open Status: - On Time

Contract Bid Open Status: - On Time

Spent to Date:

**OTIA I/II- OR-223** 

Key: 12915

Kings Valley Hwy @ County: Polk

Dallas-Rickreall Hwy

Project will realign and widen the intersection.

Senate: 12 House: 23 US Cong: 5 Original Est: 3/31/2005

Current Est: 3/23/2005

Prelim. Est: 7/1/2006

HCP Est: \$2,171,000

Current Est. \$2,171,000

Spent to Date: \$438,723

**OR-18 Fort Hill to** Wallace Bridge

(West of Salem)

Key: 10623

County: Polk

Original Est: 2/10/2004 Current Est: 3/23/2006

Prelim. Est: 9/1/2008

HCP Est: \$11,334,000

Current Est. \$11,334,000

This project will widen about 2.7 miles of highway between Fort Hill and Wallace Bridge. Includes adding a concrete median barrier and

a local access road. Senate: 12

House: 23

US Cong: 5

Contract Bid Open Status: - Late

Spent to Date: \$317.085

Bid Open Date delayed due to the scope and budget of the project being re-evaluated due to the closure of the lumber mill in the project area.

Subtotal Current Estimate - Modernization

\$84,484,000

Operations

# **Project Committed**

Name

Key Number

Description

County

**Estimated Contract** Bid Open Date

Estimated Project **Completion Date** 

On Time/Late Status based on delivery within 90 days of planned

**Project Cost** Information

### Operations

**US-30 Astoria Signal** 

Key: 12371

and Sign Upgrades

County: Clatsop

This project will replace signals, poles, cabinets, and interconnects. Replace VMS and cameras on Youngs Bay Bridge.

Senate: 16

House: 31

US Cong: 1

Original Est: 7/25/2002

Current Est: 7/6/2007

Prelim Fst: 5/1/2007

Contract Bid Open Status: - Late

Current Est. \$1,800,000

Spent to Date:

Bid Open Date delayed due to the need for more design work due to the existing aging infrastructure, historic

considerations and subsurface conditions.

US 30 @ Columbia/Bond St Kev: 12668

(Astoria)

County: Clatsop

This project will build a protected left-turn lane at signal.

Senate: 16

House: 32

US Cong: 1

Original Est: 8/26/2004

Current Est: 3/10/2005

Prelim. Est: 4/1/2006

HCP Est: \$288,000

HCP Est: \$1,625,000

Current Est. \$400,000

Spent to Date: \$81,613

Bid Open Date delayed do to City of Astoria not

Contract Bid Open Status: - Late

completing obligation on time to acquire needed right-of -

**US-101 Jetty Creek** Realignment

Key: 10369 County: Tillamook

This project will correct severe vertical curve with poor sight distance caused by slide.

Senate: 16

House: 32

US Cong: 1

Original Est: 3/11/2004

Current Est: 9/8/2005

Prelim. Est: 10/1/2006

HCP Est: \$1,060,000

Current Est. \$1,221,000 Spent to Date: \$156,013

Bid Open Date delayed to realign schedule so work will coincide with two additional culvert replacement projects

Contract Bid Open Status: - Late

at the same location.

Region 2 sign rebuild 2006

Senate: V

Key: 12674 County: Various

Upgrade signs to meet standards.

House: V

US Cong: V

Original Est: 10/27/2005 Prelim. Est: 11/1/2006

Current Est: 10/27/2005

Contract Bid Open Status: - On Time

HCP Est: \$324,000

Current Est. \$324,000

Spent to Date: \$3,484

**Subtotal Current Estimate - Operations** 

\$3,745,000

### Pavement Preservation

**US-101 Yaquina Bay** Bridge - SE 123rd

Key: 11874 County: Lincoln

Street

Overlay pavement. (MP 144.9 to 145.3 is a 'NO

WORK' area.)

Senate: 05

House: 10

US Cong: 5

Original Est: 10/28/2004

Current Est:

Contract Bid Open Status:

Prelim. Est: 8/1/2005

HCP Est: \$118,000 Current Est. \$118,000

Spent to Date: \$168,506

PE only Project. Combined with 13100 & 12810 and moved to 13589 for construction.

**Project Committed** 

Name

Key Number

Description

County

**Estimated Contract** Bid Open Date

Estimated Project **Completion Date** 

On Time/Late Status based on delivery within 90 days of

**Project Cost** Information

Pavement Preservation

US101: Otis Jct -**Boiler Bay** 

County: Lincoln

This project will include pavement overlay and

sidewalk improvements.

Senate: House: US Cong:

OTIA I/II- OR-99E

(Silverton)

Project will overlay the highway, provide a right turn lane, construct 6 ft. shoulders, and improve the roadside ditches.

Senate: 12 House: 23 US Cong: 4

Key: 12312 (Halsey) to I-5 County: Linn

**OR213: Lone Pine** Corner-OR214 County: Marion

This project will inlay/over lay existing pavement between MP 24.74-MP 29.71.

Senate: 09 House: 18 US Cong: 5

Key: 13657

Original Est: 6/29/2005

Current Est: 3/24/2005

Original Est: 9/30/2005

Current Est: 6/15/2005

Current Est: 11/29/2005

Contract Bid Open Status: - On Time

Contract Bid Open Status: - On Time

Prelim. Est: 5/1/2006

Prelim. Est: 8/1/2006

HCP Est: \$4,016,000 Current Est. \$4,043,000

Spent to Date: \$16.725

HCP Est: \$2,333,000 Current Est. \$2,642,000

Spent to Date: \$327,916

Key: 11860 Original Est: 2/24/2005 Prelim. Est: 11/1/2005 HCP Est: \$1,425,000

Current Est: 2/24/2005

Current Est. \$1,475,000

Spent to Date: \$225,754 Contract Bid Open Status: - On Time

**OR22: Fir Grove** Key: 12804 Lane - Gun Creek County: Marion

This project will overlay old pavement with new paving to be done between MP 16.0 - MP 26 and MP 38.56 - MP 39.60

Senate: 09 House: 17 US Cong: 5 Original Est: 11/29/2005 Prelim. Est: 1/1/2007

Contract Bid Open Status: - On Time

HCP Est: \$3,768,000 Current Est. \$3,768,000

Spent to Date: \$12,091

OR 18: Oldsville Key: 11858 Road - Lafayette County: Yamhill Highway

Project will overlay existing pavement.

Senate: 12 US Cong: 1 House: 24

Original Est: 5/26/2005 Prelim. Est: 9/1/2006

Current Est: 5/26/2005

Contract Bid Open Status: - On Time

HCP Est: \$3,699,000 Current Est. \$3,699,000

Spent to Date: \$71,600

**Subtotal Current Estimate - Pavement Preservation** \$15,745,000

Safety

**Project Committed** 

Name

Key Number

Description

County

**Estimated Contract** Bid Open Date

Estimated Project **Completion Date** 

On Time/Late Status based on delivery within 90 days of

**Project Cost** Information

Safety

**Astoria Area VMS Warning Signs** 

Key: 13053

County:

Project will install Variable Message Signs in the Astoria area.

Senate: 16

Original Est: 9/25/2003

Prelim. Est:

Current Est:

Contract Bid Open Status:

Prelim. Est: 12/1/2005

HCP Est: \$15,000 Current Est. \$63,000

Spent to Date: \$105.509

PE only Project. Construction funding transferred to House: 31 US Cong: 1

13574 and 13575.

Astoria VMS Sign

Key: 13575

County: Clatsop

This project will install a variable message sign.

Original Est: 1/27/2005

Current Est: 2/10/2005

Contract Bid Open Status: - On Time

HCP Est: \$201,000

Current Est. \$212,000 Spent to Date: \$7,906

Senate: 16 House: 31 US Cong: 1

US-20 Wheeler St. -Market St. (Lebanon) County: Linn

Key: 11799

Key: 11803

County: Linn

Interconnecting the signals from Wheeler Street to Market Street, reconstruct the turning radii on 3 quandrants of the Wheeler-Morton Street/Hwy 20 intersection.

Senate: 09 House: 17 US Cong: 4 Original Est: 1/21/2005 Prelim. Est: 7/1/2006

Contract Bid Open Status: - On Time

Current Est: 4/13/2005

HCP Est: \$1,577,000

Current Est. \$1,393,000 Spent to Date: \$333,577

Prelim. Est: 9/1/2006

Prelim. Est: 8/1/2006

HCP Est: \$2,100,000

Current Est. \$2,100,000

This project will construct dual left-turn lanes at bypass, install signals and add more signs. Realignment of Wolcott Road.

Senate: 08 House: 15 US Cong: 4 Contract Bid Open Status: - On Time

Spent to Date: \$151,094

**OR99E: Howell** Prairie Rd. -

OR-34 Corvallis -

**Newport Hwy to** 

Peoria Rd.

Key: 13590 County: Marion

Waconda Rd.

This project combines two projects to construct left-turn refuge and improve signing.

Senate: 11 House: 22 US Cong: 5 Original Est: 12/23/2004

Current Est: 1/27/2005

Original Est: 3/24/2005

Current Est: 4/14/2005

Contract Bid Open Status: - On Time

HCP Est: \$3,732,000

Current Est. \$3,732,000

Spent to Date:

**Project Committed** 

Name

Key Number

Description

County

**Estimated Contract** Bid Open Date

Original Est: 12/31/2004

Estimated Project **Completion Date** 

On Time/Late Status based on delivery within 90 days of

Contract Bid Open Status:

**Project Cost** Information

Safety

Road

Road

OR99E @ Waconda

Key: 13031

County: Marion

Project will construct a left-turn refuge.

US Cong: 5 Senate: 11 House: 22

OR-18 @ Fort Hill

This project will realign Fort Hill Road & build a left turn refuge at the realigned intersection of OR-18 and Fort Hill Road near Valley Junction.

Senate: 12 House: 10 US Cong: 5

Key: 09278

County: Polk

Original Est: 9/1/2003

Current Est:

Current Est: 3/25/2004

13590 for construction.

Contract Bid Open Status: - Late

PE only Project. Combined with 13111 and moved to

Bid Open Date delayed due to the project being combined with the Fort Hill to Wallace Bridge project for construction. (key 10623.)

OR-219@ Key: 09274 Wilsonville Road County: Yamhill

Disconnect existing connection of Wilsonville Rd. to OR 219. Build new connection between Or 219 and Springbrook Rd, in a location that avoids conflict with the proposed OR 219 interchange for the Newberg-Dundee Bypass. Install signs and beacons near the intersection of Hillsboro-Silverton Highway and Wilsonville Road near Newberg

House: 25 Senate: 13 US Cong: 1

Prelim. Est: 4/1/2007 Original Est: 12/31/2002

Current Est: 2/28/2006

Contract Bid Open Status: - Late

Prelim. Est: 7/1/2007

Prelim. Est:

HCP Est: \$60,000

Current Est. \$60,000

Spent to Date: \$91,321

HCP Est: \$2,790,000 Current Est. \$2,790,000

Spent to Date: \$325,658

HCP Est: \$833,000 Current Est. \$1,180,000 Spent to Date: \$191,765

Bid Open Date delayed due to conflicts with the Ore 219 Interchange of the Newberg-Dundee Bypass and an underground PGE electrical vault.

**Subtotal Current Estimate - Safety** \$11,530,000 Region Total - Current Estimate - Project Committed \$202,578,000 Region 3 - Southwest Oregon

Name
Description

Key Number
County

Estimated Contract
Bid Open Date
On Time/Late Status based on delivery within 90 days of planned

Project Committed

Project Cost
Information

Project Cost
Information

Bridge OTIA III- Stage 1a Key: 13540 Original Est: 6/30/2005 Prelim. Est: 5/1/2007 HCP Est: \$17,279,000 bridges - Central County: Douglas Current Est: 6/25/2005 Current Est. \$3,322,000 Douglas Co / bridge Cr Spent to Date: \$1,040,795 Contract Bid Open Status: - On Time This project will replace/repair bridges 07084N, 07806, 07835, 07835a, 07372, 07490, 07491. Senate: V House: V US Cong: 4 OTIA III- Stage 1a Key: 13537 Original Est: 6/30/2005 Prelim. Est: 4/1/2007 HCP Est: \$33,845,000 bridges - South County: Douglas Current Est: 6/1/2005 Current Est. \$2,993,000 **Douglas Co/Louse** Creek Spent to Date: \$1,230,328 Contract Bid Open Status: - On Time This project will repair/replace stage 1a bridges Added by Amendment Senate: V House: V US Cong: 4 OTIA I/II- OR-99 N. Key: 11851 Original Est: 8/10/2005 Prelim. Est: 7/1/2008 HCP Est: \$8.723.000 Umpqua River (Old Current Est: 8/10/2005 County: Douglas Current Est. \$13,179,000 Winchester) Bridge Spent to Date: \$213,775 Contract Bid Open Status: - On Time Project will widen the bridge and rehabilitate the bridge floor beams. US Cong: 4 Senate: 01 House: 02 Prelim. Est: 4/1/2007 OTIA III- I-5: Exit 99 Key: 12707 Original Est: 5/25/2005 HCP Est: \$6,334,000 intrchg Improv. & County: Douglas Current Est: 5/25/2005 Current Est. \$6,184,000 **Bridge Replacements** Spent to Date: \$295,568 Contract Bid Open Status: - On Time This project will add East Bound turn lane at ramp, add signal. Replace bridges 08028N and 080285 Senate: 01 House: 02 US Cong: 4 OTIA III- Stage 1a Key: 13541 Original Est: 6/30/2005 Prelim. Est: 7/1/2008 HCP Est: \$18,747,000 bridges - Seven Oaks County: Jackson Current Est: 6/25/2005 Current Est. \$18,747,000 Contract Bid Open Status: - On Time Spent to Date: \$633.096 This project will repair/replace stage 1a bridges US Cong: 2 Senate: 04 House: 02

# **Project Committed**

Name

Key Number

County

Description

**Estimated Contract** Bid Open Date

Original Est: 3/24/2005

Current Est: 3/28/2005

Estimated Project **Completion Date** 

On Time/Late Status based on delivery within 90 days of

**Project Cost** Information

Bridge

**OTIA III- US-199 E. &** 

Key: 11816 W. Fork Illinois River County: Josephine

**Bridge Rplcmnts** 

This project will replace both the East Fork

Illinois River Bridge (Br. # 01077A) and the West Fork Illinois River Bridge (Br. # 01073A).

Senate: 02

House: 03

US Cong: 2

US Cong: 2

Contract Bid Open Status: - On Time

Prelim. Est: 12/1/2007

HCP Est: \$9,006,000

Current Est. \$9,656,000

Spent to Date: \$742,698

OTIA I/II- US 199:

Rogue Rvr Br.

Key: 13060 County: Josephine

(6th&7th St.) Pk to

Harbeck

This project includes pavement and bridge deck overlay, sidewalks, curbs, intersection reconstruction and signal work.

Senate: 02

House: 03

Current Est: 1/27/2005

Original Est: 12/31/2005

Prelim. Est: 6/1/2006

Subtotal Current Estimate - Bridge

Prelim. Est: 7/1/2007

Prelim. Est: 10/1/2006

HCP Est: \$5,731,000

Current Est. \$5,831,000

Contract Bid Open Status: - On Time

Spent to Date:

\$59,912,000

Modernization

OTIA I/II- OR42:

Glenhart -

Lookingglass Rd

(Winston)

This project will widen roadway to 3 lanes and

add urban features.

Senate: 01

House: 01

US Cong: 4

Key: 12731

County: Douglas

OR 238 @ Hanley Key: 12734

Road (Bybee Corner) County: Jackson

Project will improve the alignment of OR 238

and the Hanley Road intersection.

Original Est: 2/24/2005

Original Est: 9/30/2007

Current Est: 12/28/2005

Current Est: 2/24/2005

Contract Bid Open Status: - On Time

Contract Bid Open Status: - On Time

HCP Est: \$3,355,000

HCP Est: \$3,250,000

Current Est. \$3,250,000

Spent to Date: \$217,667

Current Est. \$3,355,000

Spent to Date: \$409,842

Added by Amendment Senate: 03 House: 04 US Cong: 2

US Cong: 2

OTIA I/II- OR 99; Colver Road - Rapp

Key: 12380

County: Jackson

Road (Talent)

Senate: 03

Project will add bike lanes, sidewalks, curb and gutter, drainage system, center turn lane, and median barrier.

House: 04

Original Est: 12/31/2005 Current Est: 2/10/2005

Prelim. Est: 7/1/2006

Current Est. \$6,170,000

HCP Est: \$5,770,000

Contract Bid Open Status: - On Time

Spent to Date: \$1,698,223

**State Highway Construction Plan** 

**Quarterly Status Report** 

10/01/2004 to 12/31/2004

Page 40 of 124

# **Project Committed**

Name

Key Number

Description

County

**Estimated Contract** Bid Open Date

**Estimated Project Completion Date** 

On Time/Late Status based on delivery within 90 days of

Project Cost Information

### Modernization

I-5: Siskiyou Rest Area (Ashland)

Key: 09436 County: Jackson

US Cong: 2

Project will relocate the I-5 Siskiyou Rest Area.

House: 05

Original Est: 4/22/2004 Current Est: 12/9/2004

Prelim Fst: 7/1/2006

Contract Bid Open Status: - Late

Bid Open Date delayed due to Oregon Tourism

HCP Est: \$4,125,000

Current Est. \$4,131,000 Spent to Date: \$1.045.610

Commission doing a feasibility study.

### Subtotal Current Estimate - Modernization

\$16,906,000

### Operations

Senate: 03

**OR42: Downtown** Myrtle Point Slide Key: 13322

County: Coos

Repair

This project will repair slide damage.

Senate: 01 House: 01 US Cong: 4 Original Est: 3/10/2005

Current Est: 3/10/2005

Contract Bid Open Status: - On Time

Prelim. Est: 1/1/2006 HCP Est: \$409,000

Current Est. \$545,000

Spent to Date: \$55,833

Added by Amendment

HWY 242: Powers slide repair

Kev: 13643 County: Coos

This project will repair slide damage.

Senate: House: Original Est: 9/30/2004

Current Est: 6/23/2005

Contract Bid Open Status: - Late

Prelim. Est: 3/1/2006

Current Est. \$500,000 Spent to Date: \$59,828

HCP Est: \$500,000

Bid Open Date delayed due to additional Right of Way US Cong: needed to relocate roadway away from slide.

**US-101 Brush Creek** Rockfall

Key: 09086 County: Curry

This project will protect the highway from falling rocks at MP 310.2 (the Brush Creek-Slide Creek rockfall)

Senate: 01

Senate: 01

House: 01

US Cong: 4

Original Est: 4/28/2004

Current Est: 9/8/2005

Prelim. Est: 4/1/2006

Prelim. Est:

HCP Est: \$310,000 Current Est. \$386,000 Spent to Date: \$73,598

Contract Bid Open Status: - Late

Bid Open Date delayed due to the magnitude of additional work that was not originally anticipated.

**US-101 Whaleshead** Key: 09085 Cove Slide County: Curry

This project will repair the highway at the

Whaleshead Cove Slide.

House: 01

US Cong: 4

Original Est: 11/20/2003

Current Est:

Contract Bid Open Status:

HCP Est: \$265.000

Current Est. \$265,000 Spent to Date: \$355,829

PE only Project. Construction funding and work items combined into 12660.

### 

Operations		
US 101: Rocky Creek Key: 11567 Shoreline Protection County: Curry	Original Est: 6/1/2004 Prelim. Est: 7/1/200 Current Est: 4/13/2006	7 HCP Est: \$3,612,000 Current Est. \$1,399,000
Project will repair slide damage on US 101 at Rocky Creek.	Contract Bid Open Status: - Late	Spent to Date: <b>\$269,501</b>
Senate: 01 House: 01 US Cong: 4	Bid Open Date delayed due Army Corp of Engineers having to cancel funds from project and to allow for development of a solution more appropriate to a landslide than for coastal erosion.	
OR-42 Bear Creek - <i>Key: 08867</i> BLM Road (Rockfall) <i>County:</i> Douglas	Original Est: 3/24/2005 Prelim. Est: 5/1/200 Current Est: 3/24/2005	6 HCP Est: \$706,000 Current Est. \$686,000
Providing slope protection matting, rockfall protection fencing, trim blasting, scaling and barrier placement.	Contract Bid Open Status: - On Time	Spent to Date: \$47,926
Senate: 01 House: 01 US Cong: 4		
OR-38 Cedar & 1st Key: 11719 Streets (Drain) County: Douglas	Original Est: 1/22/2004 Prelim. Est: 12/1/20 Current Est:	04 HCP Est: \$33,000 Current Est. \$33,000
This project will realign the intersections of OR- 38 with Cedar Street and 1st Street to alleviate congestion and safety concerns.	Contract Bid Open Status:	Spent to Date: \$30,567
Senate: 04 House: 07 US Cong: 4	PE only Project. Construction work and funding moved to key 10966.	d
I-5: Variable Key: 12666	Original Est: 6/1/2004 Prelim. Est: 3/1/200	70.0,000
Message Signs @ County: Jackson Siskiyou Summit	Current Est: 6/23/2005	Current Est. <b>\$97,000</b>
This project will install two small variable message signs on the southbound lane and one large variable message sign on the northbound lane in California.	Contract Bid Open Status: - Late	Spent to Date: <b>\$108,637</b>
Senate: 03 House: 05 US Cong: 2	Bid Open Date delayed due to the project being review by the California Department of Transportation. Once that review is complete CALTRANS will issue an Encroachment Permit for the CA side of the project.	ed
I-5 Central Point Key: 11727	Original Est: 11/18/2004 Prelim. Est: 4/1/200	*****
Southbound off- ramp improvements  County: Jackson	Current Est: 12/2/2004	Current Est. <b>\$984,000</b>
This project will extend and add turn lanes on the southbound off-ramp to improve signals intersection capacity.	Contract Bid Open Status: - On Time	Spent to Date: \$84,723

# **Project Committed**

Name

Key Number

Description

County

**Estimated Contract** Bid Open Date

Estimated Project **Completion Date** 

On Time/Late Status based on delivery within 90 days of

**Project Cost** Information

### Operations

I-5 Hugo - Glendale

Key: 10855

Road

County: Josephine

This project will place 2 variable message signs on I-5 between Hugo and Glendale.

Senate: 01

House: 02

US Cong: 2

Original Est: 3/11/2004

Current Est: 1/27/2005

Prelim Fst: 2/1/2006

Contract Bid Open Status: - Late

HCP Est: \$523,000

Current Est. \$1,033,000

Spent to Date: \$87.031

Bid Open Date delayed due to project being tied to another I-5 VMS project that involves construction of a new VMS sign in California. The VMS sign in California is waiting for approval of an Encroachment Permit from

CALTRANS.

**US-101 Culverts** 

Key: 11726

County: Various

This project will repair various culverts on US-

101.

Senate: 16

House: 31

US Cong: 4

Original Est: 3/24/2005

Current Est: 5/12/2005

Contract Bid Open Status: - On Time

HCP Est: \$652,000

Current Est. \$662,000

Spent to Date: \$124,577

### **Subtotal Current Estimate - Operations**

\$6,590,000

### Pavement Preservation

OTIA I/II- US 101: Lone Ranch Beach - County: Curry

Key: 13555

**Chetco River Bridge** 

This project will grind out old pavement and overlay/inlay with new at mile post 347.87 through 357. Reconstruct pavement at mile post 357 through 357.87

Senate: 01

House: 01

US Cong: 4

Original Est: 3/31/2004 Current Est: 6/9/2005

Contract Bid Open Status: - Late

Prelim. Est: 10/1/2006

Prelim. Est: 11/1/2005

Prelim Fst: 7/1/2006

HCP Est: \$4,769,000 Current Est. \$4,769,000

Spent to Date: \$17,982

Bid Open Date delayed to allow for City utility installation prior to construction.

**US-101 Moore Street** Key: 09849 to Panorama Drive

County: Curry

Resurfacing.

Project will overlay the existing pavement to preserve it.

Senate: 01

House: 01

US Cona: 4

Original Est: 3/1/2004

Current Est: 3/24/2005

Contract Bid Open Status: - Late

Bid Open Date delayed due to the funding being transferred to a higher priority preservation project within the region.

HCP Est: \$824,000 Current Est. \$1,024,000

Spent to Date: \$117,276

# **Project Committed**

Name

Key Number

Description

County

**Estimated Contract** Bid Open Date

Estimated Project **Completion Date** 

On Time/Late Status based on delivery within 90 days of

Contract Bid Open Status: - On Time

**Project Cost** Information

### Pavement Preservation

OR 238: Long **Gulch - Hanley**  Kev: 12685

**Paving** 

County: Jackson

This project will remove existing pavement and replace with new, as well as provide some erosion repair and safety improvements.

Senate: 03

House: 05

US Cong: 2

Original Est: 4/21/2005

Current Est: 4/21/2005

Prelim. Est: 8/1/2006

HCP Est: \$3,872,000

Current Est. \$5,255,000

Spent to Date: \$209,835

**Forest Service** 

Key: 10830

Diamond Lk.

Boundry- mp 3 West County: Jackson

Project will grind and inlay/overlay pavement the project is located on highways 22 and 233.

Senate: 28

House: 55

US Cong: 2

Original Est: 11/18/2004

Current Est: 3/25/2005

Prelim. Est: 6/1/2006

HCP Est: \$3,626,000

Current Est. \$4,026,000

Spent to Date: \$108,972

Bid Let Delayed till 2005 due to ODOT staff

Contract Bid Open Status:

Contract Bid Open Status: - Late

reorganization.

**OTIA I/II- US-199** 

Key: 12383 Rogue River Bridge County: Josephine to Hwy 199 (6th/7th

St.)

Project will overlay the pavement, provide sidewalks, curbs, wheelchair ramps and other

streetscape features.

Senate: 02

House: 03

US Cong: 2

Original Est: 12/31/2005

Current Est:

Prelim. Est:

HCP Est: \$100,000

Current Est. \$306,000

Spent to Date: \$243,674

PE only project. Combined with 12727, 11814 and funds from 11780 to 13060 for construction.

I-5 Interstate Signing Project 2005

Key: 12169 County: Various

This project will inprove, add, or upgrade

interstate signing.

Senate: V

House: V

US Cong: V

Original Est: 3/16/2005

Current Est: 3/10/2005

Prelim. Est: 2/1/2006

HCP Est: \$2,128,000

Current Est. \$2,050,000

Contract Bid Open Status: - On Time

Spent to Date: \$2,289

### **Subtotal Current Estimate - Pavement Preservation**

\$17,430,000

### Safety

Beacon

OR 140 @ Kershaw

Key: 12718

County: Jackson

Original Est: 3/25/2005 Current Est: 5/10/2005 Prelim. Est: 6/1/2006

HCP Est: \$470,000 Current Est. \$470,000

Contract Bid Open Status: - On Time

Spent to Date: \$58,310

Senate: 28

House: 55

This project will install advance hazard ID

US Cong: 2

**Project Committed** 

Name

Key Number

Description

County

**Estimated Contract** Bid Open Date

Estimated Project **Completion Date** 

On Time/Late Status based on delivery within 90 days of planned

**Project Cost** Information

Safety

**Durable Lines in 2005** 

Key: 11781

County: Various

US Cong: V

This project will install durable striping on various sections of highways region wide.

Senate: V

House: V

Original Est: 2/23/2005

Current Est: 2/23/2005

Contract Bid Open Status: - On Time

Prelim. Est: 1/1/2006

HCP Est: \$518,000 Current Est. \$187,000

Spent to Date: \$0

**Subtotal Current Estimate - Safety** \$657,000 **Region Total - Current Estimate - Project Committed** \$101,495,000 Region 4 - Central Oregon

Name
Description

Key Number
County

Estimated Contract
Bid Open Date
Completion Date
On Time/Late Status based on delivery within 90 days of

Project Committed
Project Cost
Information

planned

Bridge OR 126: Crooked Key: 12738 Original Est: 9/22/2005 Prelim. Est: 11/1/2007 HCP Est: \$4,982,000 River Bridge # 02761 County: Crook Current Est: 9/22/2005 Current Est. \$4,982,000 (Prineville) Spent to Date: \$242,181 Contract Bid Open Status: - On Time This project will replace bridge # 02761 (Crooked River Bridge) Senate: 28 House: 55 US Cong: 2 **OR-66 Klamath River** Key: 10712 Original Est: 10/28/2004 Prelim. Est: 6/1/2007 HCP Est: \$5,946,000 (Spencer Bridge) County: Klamath Current Est: 5/12/2005 Current Est. \$5,793,000 Spent to Date: \$863,323 Contract Bid Open Status: - Late This project will replace bridge (#00955). Bid Open Date delayed due to project schedule being Senate: 28 House: 56 US Cong: 2 locked in incorrectly. **OR-31 Silver Creek** Kev: 09668 Original Est: 11/18/2004 Prelim. Est: 7/1/2006 HCP Est: \$1,358,000 Bridge (Silver Lake) County: Lake Current Est: 4/28/2005 Current Est. \$1,358,000 Spent to Date: \$126,503 Contract Bid Open Status: - Late This project will replace the bridge with a new one Bid Open Date delayed due to technical resources being Senate: 28 US Cong: 2 House: 55 assigned to a higher priority project.

Subtotal Current Estimate - Bridge \$12,133,000

Modernization

Senate: 27

gus)

House: 53

US Cong: 2

 US97: Reroute
 Key: 14142
 Original Est: 4/28/2005
 Prelim. Est:
 HCP Est: \$7,723,000

 Phase 1 Unit 1B (Redmond County: Deschutes
 Current Est: 4/28/2005
 Current Est: 4/28/2005
 Current Est: \$7,723,000

(RedmondMaple/Negus

This project will realign and improve Contract Bid Open Status: - On Time Spent to Date:

connection of OR126@US97. Construct new alignment of US97.

 OTIA III- US97:
 Key: 13938
 Original Est: 4/21/2005
 Prelim. Est:
 HCP Est: \$200,000

Reroute Phase, Unit County: Deschutes
Current Est:
Current Est: \$200,000
(Redmond)(Maple/Ne

This project will realign, improve connection of Contract Bid Open Status: Spent to Date: \$120,660

OR126 @ US97 and construct new alignment of US97.

Senate: 27 House: 53 US Cong: 2 PE only Project. Construction funding transferred to 14141 and 14142.

### **Region 4 - Central Oregon Project Committed** Name Key Number **Estimated Contract** Estimated Project **Project Cost** Bid Open Date **Completion Date** Information Description County On Time/Late Status based on delivery within 90 days of planned Modernization US 97 @ South Key: 10637 Original Est: 9/22/2005 Prelim. Est: 10/1/2007 HCP Est: \$6,198,000 **Century Drive** Current Est: 9/22/2005 County: Deschutes Current Est. \$6,198,000 (Sunriver) Spent to Date: \$658,616 Contract Bid Open Status: - On Time Project will provide intersection improvements. US Cong: 2 Senate: 27 House: 53 HCP Est: \$3,076,000 **US97: Reroute** Key: 14141 Original Est: 1/27/2005 Prelim. Est: 3/30/2006 Phase 1 Unit 1A County: Deschutes Current Est: 1/27/2005 Current Est. \$2,867,000 (Redmond-Local sts) Spent to Date: Contract Bid Open Status: - On Time This project will realign & improve connection

OR126 @ US97. Construct new alignment of US97.			
Senate: 27 House: 53 US Cong: 2			
OTIA I/II- OR-39 K Key: 12933 Falls-Malin Hwy @ S. County: Klamath K Falls Hwy 424	Original Est: 1/22/2004 Current Est: 4/28/2005	Prelim. Est: 3/1/2006	HCP Est: <b>\$763,000</b> Current Est. <b>\$763,000</b>
Project will install a traffic signal and build left turn lanes.	Contract Bid Open Status:	- Late	Spent to Date: \$87,755
Senate: 28 House: 56 US Cong: 2	Bid Open Date delayed due to mino	r scoping issues.	

OTIA I/II- E Main to Crosby (Klamath Falls)	Key: 12407 County: Klamath	Original Est: <b>6/1/2004</b> Current Est: <b>9/15/2004</b>	Prelim. Est: <b>12/1/2005</b>	HCP Est: <b>\$2,398,000</b> Current Est. <b>\$2,398,000</b>
•	t three lane roadway from with sidewalks, curbs, and	Contract Bid Open Status	s: - Late	Spent to Date: <b>\$100,387</b>
Senate: 28 House	e: <b>56</b> US Cong: <b>2</b>	Bid Open Date delayed due to a ne Transportation Commission appro OTIA Conditions of Approval relate management.		

OTIA I/II- OR-140 Beatty Curves	Key: <b>12402</b> County: <b>Klamath</b>	Original Est: 6/30/2005 Prelim. Est: 10/1/2006  Current Est: 8/25/2005	HCP Est: \$1,441,000 Current Est. \$1,441,000
Project will install a guardrail and correct the roadway curve to improve safety.		Contract Bid Open Status: - On Time	Spent to Date: \$81,976
Senate: <b>28</b> Hous	se: <b>56</b> US Cong: <b>2</b>		

**Region 4 - Central Oregon** 

**Project Committed** 

Name

Key Number

Description

County

County: Lake

**Estimated Contract** Bid Open Date

Estimated Project **Completion Date** 

On Time/Late Status based on delivery within 90 days of

Contract Bid Open Status: - On Time

Project Cost Information

Modernization

**OTIA I/II- OR-140** 

Warner Hwy Curve

**Corrections - Deep** Creek

Project will correct curves in the roadway from Twelve Mile Ridge Road to Adel.

Senate: 28 House: **55** US Cong: 2

Key: 11179 Original Est: 3/31/2005

Current Est: 5/26/2005

Prelim. Est: 10/1/2006

HCP Est: \$2,918,000

Current Est. \$2,918,000

Spent to Date: \$650,460

Subtotal Current Estimate - Modernization

Prelim. Est: 7/1/2006

\$24,508,000

Pavement Preservation

US 26: Laughlin Road - Marks Creek

Key: 12142 County: Crook

(Prineville)

Project will provide pavement preservation and rockfall correction at Elephant Rock.

Senate: 28 House: 55 US Cong: 2 Original Est: 6/1/2004

Current Est: 4/28/2005

Contract Bid Open Status: - Late

Bid Open Date delayed due to differing site conditions and additional environmental work needed.

**US 20: Deschutes** Key: 11872 River - Robal Road

County: Deschutes

(Bend)

Project will overlay existing pavement.

Senate: 27 House: 54 US Cong: 2 Original Est: 1/27/2005

Current Est: 1/27/2005

Contract Bid Open Status: - On Time

Prelim. Est: 12/1/2005

HCP Est: \$1,124,000 Current Est. \$1,124,000

HCP Est: \$2,838,000

Current Est. \$2,801,000

Spent to Date: \$286,367

Spent to Date: \$17,370

OR 126: Edgington Rd - Latiwi Crk

Key: 11869

Canal (Sisters)

County: Deschutes

Project will overlay existing pavement.

Senate: 27 House: 53 US Cong: 2 Original Est: 1/24/2005 Prelim. Est: 12/1/2005

Current Est: 4/21/2005

Contract Bid Open Status: - On Time

HCP Est: \$1.100.000 Current Est. \$1,124,000

Spent to Date: \$76,111

OTIA I/II- Washburn Way to US 97

Key: 12413

County: Klamath

Project will overlay roadway surface and add aggregate for shoulders to maintain existing condition.

Senate: 28 House: 56 US Cong: 2 Original Est: 9/1/2003 Prelim. Est: 1/1/2006 Current Est: 12/16/2004

Contract Bid Open Status: - Late

Bid Open Date delayed due to rail crossing closure and related intergovernmental agreement (IGA) issues.

HCP Est: \$1,333,000

Current Est. \$1,725,000 Spent to Date: \$69,709

**Region 4 - Central Oregon** 

**Project Committed** 

Name

Key Number

Description

County

**Estimated Contract Bid Open Date** 

Estimated Project **Completion Date** 

On Time/Late Status based on delivery within 90 days of planned

**Project Cost** Information

Pavement Preservation

OTIA I/II- Broad St. to Austin St. (Klamath

Key: 12419

County: Klamath

Original Est: 6/1/2004 Current Est: 9/15/2004 Prelim. Est: 5/1/2005

HCP Est: \$826,000

Current Est. \$826,000

Project will overlay roadway surface.

Contract Bid Open Status: - Late

Spent to Date: \$4,667

Senate: 28

Falls)

House: 56

US Cong: 2

Bid Open Date delayed due to a project development delay associated with another OTIA project being

Contract Bid Open Status: - On Time

designed in conjunction with this one.

**OR-31 Sailboat** Ranch - NCL

Key: 09537

Lakeview

County: Lake

This project will preserve pavement with overlay, adjust and upgrade guardrail where necessary. Construct mailbox turnouts.

House: 55 Senate: 28 US Cong: 2 Original Est: 1/27/2005

Prelim. Est: 4/1/2006

Current Est: 1/27/2005

HCP Est: \$3.858.000

Current Est. \$2,591,000

Spent to Date: \$97,716

**Subtotal Current Estimate - Pavement Preservation** Region Total - Current Estimate - Project Committed \$10,191,000 \$46,832,000 Region 5 - Eastern Oregon **Project Committed** Name Key Number **Estimated Contract** Estimated Project Project Cost Bid Open Date **Completion Date** Information Description County On Time/Late Status based on delivery within 90 days of Bridge OTIA III- I-84 Bridge Key: 14026 Original Est: 3/10/2005 Prelim. Est: 4/1/2008 HCP Est: \$8,642,000 Bundle 204 County: Baker Current Est: 3/25/2005 Current Est. \$8,642,000 Spent to Date: \$187,314 Contract Bid Open Status: - On Time This project will repair Bridge #s 08302E, 08302W, 08423E, 08423W, 07987, 07987A. Senate: 30 House: 60 US Cong: 5 Original Est: 11/21/2002 Prelim. Est: 12/1/2007 **I-84 Pleasant Valley** Key: 10473 HCP Est: \$11,939,000 Intg. Bridges County: Baker Current Est: 2/24/2005 Current Est. \$11,939,000 #8279E # 8279W Spent to Date: \$760,752 Contract Bid Open Status: - Late This project will widen, replace bridge railings and repave the bridges of the Pleasant Valley interchange (#8279E & #8279W). The interchange is located about 11 miles southeast of Baker City. Bid Open Date delayed due to construction phase being Senate: 30 House: 60 US Cong: 2 combined with Key 10465. **OR-19 North Fork** Key: 10475 Original Est: 1/27/2005 Prelim. Est: 10/1/2008 HCP Est: \$3,025,000 John Day County: Grant Current Est: 12/7/2006 Current Est. \$2,709,000 (Monument) Bridge Spent to Date: \$7,276 Contract Bid Open Status: - Late This project will replace bridge (#1442).

Bid Open Date delayed to synchronize with OTIA III Senate: 30 House: 59 US Cong: 2 projects in same area. Construction will be combined with 10465, with both projects to be let in Dec 2006.

OTIA I/II- West Fork Key: 12927 Silvies River County: Harney (Greenhouse Lane)

Project will replace bridge #25A43, install guardrails to meet standards and widen approaches.

Senate: 30 House: 60 US Cong: 2

OTIA I/II- I-84/US-Key: 13429 395: Stanfield County: Umatilla Interchange Improvements

This project will repair Bridge #05209B, 09314 (OTIA III) and access management improvements @ Pilot Truck Stop.

Senate: 29 House: 58 US Cong: 2

Prelim. Est: 6/30/2006 Original Est: 10/3/2006

Current Est: 9/29/2005

Contract Bid Open Status: - On Time

Local agency OTIA project

Original Est: 9/30/2005 Prelim. Est: 7/1/2008

Current Est: 5/31/2005

Contract Bid Open Status: - On Time

HCP Est: \$480.000

Current Est. \$480,000

Spent to Date: \$80,637

HCP Est: \$21,401,000 Current Est. \$19,750,000

Spent to Date: \$57,663

# Region 5 - Eastern Oregon

# **Project Committed**

Name

Key Number

County

**Estimated Contract** Bid Open Date

Estimated Project **Completion Date** 

On Time/Late Status based on delivery within 90 days of planned

**Project Cost** Information

Bridge

Description

I-84 Grande Ronde Undercrossing

Key: 11852

**Upper Perry Arch** 

County: Union

Project will replace bridge (#00626).

Senate: 29 House: 57 US Cong: 2 Original Est: 2/10/2005

Current Est: 12/15/2005

Contract Bid Open Status: - Late

Prelim. Est: 2/1/2007

HCP Est: \$1,901,000 Current Est. \$1,499,000

Spent to Date: \$98,524

Bid Open Date delayed due to mitigation of private

access issues.

Subtotal Current Estimate - Bridge

Prelim. Est: 3/1/2008

\$45,019,000

Modernization

OTIA I/II- OR-201: N Key: 11887 Ontario Intchg Bridge County: Malheur

Project will construct a new overpass structure ,ramps, and OR-201 alignment. (Br. #08635) MP

374.63

Senate: 30 House: 60

US Cong: 2

Original Est: 12/31/2006 Current Est: 8/30/2005

Contract Bid Open Status: - On Time

HCP Est: \$11,743,000

Current Est. \$11,743,000

Spent to Date: \$1,266,261

**OR-82 La Grande** Corridor Trns. Impr.

Kev: 11827 County: Union

(Island City)

Project consists of a minor realignment, safety improvements and expansion of the local street network.

Senate: 29

House: 57

US Cong: 2

US Cong: 2

Original Est: 10/9/2003

Current Est: 1/13/2005

Prelim. Est: 8/1/2006

Contract Bid Open Status: - Late

Spent to Date: \$2,500,271

HCP Est: \$6,756,000

Current Est. \$6,756,000

Bid Open Date delayed due to public concerns and scope changes.

Contract Bid Open Status: - On Time

**Elgin City Section** 

Key: 12033

County: Union

Project will redo the pavement base, repave, add sidewalks, curbs, a storm sewer and utilities.

Senate: 29

House: 57

Original Est: 2/24/2005

Current Est: 4/14/2005

Prelim. Est: 9/1/2006

HCP Est: \$3,060,000 Current Est. \$3,193,000

Spent to Date: \$434,497

**Subtotal Current Estimate - Modernization** 

\$21,692,000

Operations

**US-730 Columbia** River Hwy -Gaurdrail Imp.

Key: 11834 County: Umatilla Original Est: 11/18/2004 Current Est: 11/15/2004 Prelim. Est: 8/1/2006

HCP Est: \$344,000 Current Est. \$344,000

Retrofit the existing bridge rails, install a retaining wall/embankment and install guardrail.

Senate: 29 House: 58 US Cong: 2 Contract Bid Open Status: - On Time

Spent to Date: \$57,480

**Quarterly Status Report** 

10/01/2004 to 12/31/2004

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Region 5 - Eastern Oregon

**Project Committed** 

Name

Key Number

Description

County

**Estimated Contract** Bid Open Date

Estimated Project **Completion Date** 

On Time/Late Status based on delivery within 90 days of planned

**Project Cost** Information

Operations

US 30 @ Willow Street (La Grande) Key: 12628

This project will install a traffic signal.

County: Union

Senate: 29 House: 58 US Cong: 2 Original Est: 11/4/2004 Prelim. Est: 2/1/2006

Current Est: 12/9/2004

Contract Bid Open Status: - On Time

HCP Est: \$431,000

Current Est. \$431,000

Spent to Date: \$229.842

**Subtotal Current Estimate - Operations** 

Prelim. Est: 8/1/2005

Prelim. Est: 12/7/2006

\$775,000

Pavement Preservation

OR-7 Salisbury Jct. -**Baker City** 

Key: 11838 County: Baker

This project will place chipseal throughout the entire section to preserve the existing pavement. Retrofit deficient bridge rails on Br. #07431.

Senate: 30

House: 58 US Cong: 2 Original Est: 1/13/2005

Current Est: 1/14/2005

Contract Bid Open Status: - On Time

HCP Est: \$642,000

Current Est. \$642,000 Spent to Date: \$27,883

**US26 Grant Co Line-**Malheur Co Line and County: Baker

Key: 14090

**ECL Burns** 

This project will provide pavement preservation.

Senate: 30

Original Est: 3/24/2005 Prelim. Est: 7/1/2006

Current Est: 3/24/2005

Contract Bid Open Status: - On Time

HCP Est: \$5,000,000

Current Est. \$5,000,000

Spent to Date:

House: 60 US Cong: 2

US 395: Starr Ridge -**Cottenwood Creek** 

Key: 12634 County: Grant

This project will provide pavement preservation.

Original Est: 12/7/2006

Current Est: 2/25/2005

Current Est: 12/7/2006

Contract Bid Open Status: - On Time

HCP Est: \$2,616,000

Current Est. \$2,616,000

Spent to Date: \$36,988

Senate: 30 House: 60 US Cong: 2

US-395 Fox to **Beech Creek** 

Key: 10534 County: Grant

This project will add a chip seal to the existing pavement to preserve it.

Senate: 30 House: 59 US Cong: 2 Original Est: 2/24/2005 Prelim. Est: 10/1/2005

Contract Bid Open Status: - On Time

HCP Est: \$773.000

Current Est. \$773,000

Spent to Date: \$85,133

Region 5 - Eastern Oregon

**Project Committed** 

Name

Key Number

Description

County

**Estimated Contract** Bid Open Date

Original Est: 11/18/2004

Current Est: 11/18/2004

Estimated Project **Completion Date** 

Prelim. Est: 10/1/2005

On Time/Late Status based on delivery within 90 days of planned

**Project Cost** Information

Pavement Preservation

**OR-74 Lexington -**Heppner

Key: 11836

County: Morrow

This project will provide pavement preservation

with overlay and install bike/ped lanes.

Senate: 29 House: 57 US Cong: 2

**OTIA I/II- OR207:** Diagonal Rd-I84

Key: 13768 County: Umatilla

This project combines 4 other projects for the construction phase. Pavement preservation and intersection improvements.

Senate: 29 House: 58 US Cong: 2

Original Est: 3/31/2006

Current Est: 11/21/2005

Contract Bid Open Status: - On Time

Prelim. Est: 12/1/2007

Prelim. Est: 12/1/2005

Contract Bid Open Status: - On Time

HCP Est: \$5,900,000 Current Est. \$5,900,000

HCP Est: \$1,449,000

Current Est. \$1,449,000 Spent to Date: \$144,177

Spent to Date:

US-730 Jct. Hwy 333 - Washington

Key: 11835 County: Umatilla

State Line

This project will provide pavement preservation with overlay. Correct safety deficiencies in guardrail sections to meet standards and minimum heights.

Senate: 29

House: 58

US Cong: 2

Original Est: 11/18/2004

Current Est: 11/18/2004

Contract Bid Open Status: - On Time

HCP Est: \$1,945,000

Current Est. \$1,945,000

HCP Est: \$45,000

Current Est. \$495,000

Spent to Date: \$48,752

Spent to Date: \$69,509

**Subtotal Current Estimate - Pavement Preservation** 

\$18,325,000

Safety

**US-30 La** Grande/Flying J **Right Turn Iane** 

Key: 11825 County: Union

Project will construct a left and right turn channel to improve safety.

Senate: 29 House: 57 US Cong: 2 Original Est: 2/10/2005 Prelim. Est:

Current Est:

Contract Bid Open Status:

PE only Project. Combined with 12636 and moved to 14127 for construction.

Subtotal Current Estimate - Safety

\$495,000 \$86,306,000

Region Total - Current Estimate - Project Committed

# PROJECTS CURRENTLY UNDER CONSTRUCTION

ODOT has awarded construction contracts for the projects in this category. Contractors are either at work building these projects or work is scheduled to begin soon. A project will remain in this category until the contractor has notified ODOT that the contracted work is complete.

Total Projects in this Category: 114

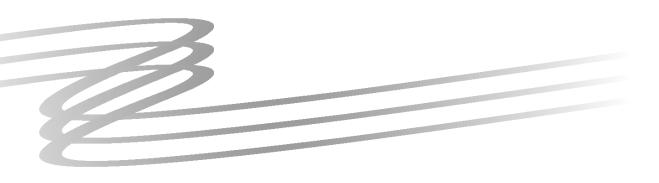
Total Estimated Cost for all Projects: \$858,479,243

Number of Projects in HCP: 105

Total Estimated Cost in HCP: \$455,821,000

Number of Projects On Time: 85

Number of Projects Late: 29



The Total Estimated Cost for each project includes all activities planned for the entire life of the project. It does not equate to the amount of money that will be obligated or spent during this biennial period.

**Under Construction** 

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date** 

On Time/Late Status based on delivery within 90 days of planned

**Project Cost** Information

Bridge

US-30B St. Johns.

Br. Painting & Rehab. (Portland) Key: 09393

County: Multnomah

This project will repair bridge joints, railings and deck and repaint the St. John's Bridge, some safety improvements. Replace drainage and repave approach ramps on west end.

Senate: 08

House: 17

US Cong: 3

Original Est: 8/22/2002

Actual: 12/18/2002

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

Bid Open Date delayed due to contracting community requesting additional time for special bidding requirements.

OTIA I/II- Willamette

Key: 12493 River (Broadway) Br. County: Multnomah

(Phases 4-7)

Project includes lift span grating, painting of the lower truss, replacing the concrete bridge deck and adding sidewalks on bridge #06757 in Portland.

Senate: V

House: V

US Cona: V

Original Est: 11/21/2002

Actual: 11/21/2002

Contract Comp.: 11/15/2004

Current Est: 11/15/2004

Contract Comp.: 12/31/2004

Current Est: 12/31/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Local agency OTIA project

I-5 Columbia River N & S-Bound Bridges

Key: 10685 County: Multnomah

(Portland)

This project will upgrade the electrical systems on the north and south bound bridges across the Columbia River Bridge Numbers #01377A & #07333. Project is jointly funded with Washington State DOT.

Senate: 22

House: 44

US Cong: 3

Original Est: 4/24/2003

Actual: 9/25/2003

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

Bid Open Date delayed due to complex design requiring additional time for plan sheets and specifications.

Contract Comp.: 6/30/2005

Current Est: 6/30/2005

HCP Est: \$33,021,000 Current Est. \$43,000,817

Spent to Date: \$32,539,988

HCP Est: **\$45,240,000** 

Current Est. \$26,705,468

Spent to Date: \$23,153,504

Current Est. \$14,145,852

HCP Est: \$7.443.000

Spent to Date: \$12,859,495

Subtotal Current Estimate - Bridge

Modernization

OTIA I/II- US-26 NW Cornelius Pass Rd Interchange

Key: 12909 County: Washington

US Cong: 1

Improvement

Project will build new ramps, widen Cornell Pass Road and add an interchange.

Senate: 15

House: 26

Original Est: 10/22/2003 Actual: 1/28/2004

Contract Comp.: 2/1/2005 Current Est: 2/1/2005

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

Bid Open Date delayed because original project schedule was based on obtaining OTIA I approval. This project was approved for OTIA II funds and the schedule was not adjusted to reflect updated delivery dates.

\$83,852,137

HCP Est: \$4,700,000 Current Est. \$4,700,000

Spent to Date: \$1,546,154

**Under Construction** 

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date** 

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Modernization

OTIA I/II- US 26: OR-

Key: 13069

217 - Syvan Interchange SEC County: Washington

Project will reconstruct the Sunset Hwy mainline, replace the Canyon Road

Overcrossing and widen the highway between Camelot Court and the OR-217 interchange by

adding an EB travel lane.

Senate: 17

Original Est: 6/30/2003

Actual: 4/24/2003

Contract Comp.: 5/31/2005

Current Est: 6/30/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Spent to Date: \$21,908,663

Current Est. \$23,733,472

HCP Est: \$32,801,000

Added by Amendment House: 34 US Cong: 1

OTIA I/II- US26: Cornell-Murray and Kev: 13459

Key: 12393

County: Washington

US Cona: 1

Murray-OR217

County: Washington

This project will widen highway from Cornell Rd. to Murray Blvd. and add braided ramps WB from 217.

Senate: 17

**OTIA I/II- US-26** 

Interchange

Jackson School Rd.

House: 33 US Cong: 1 Original Est: 9/30/2004

Actual: 3/11/2004

Contract Comp.: 6/30/2006 Current Est: 6/30/2006

Contract Comp.: 10/31/2005

Current Est: 10/31/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Added by Amendment

Original Est: 6/30/2005

Actual: 5/27/2004

HCP Est: \$37,699,000 Current Est. \$39,625,968

Spent to Date: \$9,513,715

HCP Est: \$16,133,000 Current Est. \$13,230,806

Construction Completion Status: - On Time

Contract Bid Open Status: - On Time

Spent to Date: \$6,429,537

Senate: 15 House: 30

OTIA I/II- SW Nyberg

Project will build a new interchange.

Key: 11435

Rd. @ I-5 (Tualatin)

County: Washington

Project will widen the structure and southbound off ramp, add lanes and sidewalks.

Senate: 13

House: 24

US Cong: 5

Original Est: 12/31/2004

Actual: 12/18/2003

Contract Comp.: 3/31/2005 Current Est: 12/6/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Local agency OTIA project.

HCP Est: \$4,548,000 Current Est. \$4,157,338 Spent to Date: \$3,115,016

\$85,447,584

Subtotal Current Estimate - Modernization

Operations

Region 1 Traffic Signal Upgrades Key: 10672

(Unit 2)

County: Various

This project will upgrade various traffic signals

in Region 1.

Senate: V House: V US Cong: V Original Est: 4/22/2004

Actual: 6/24/2004

Contract Comp.: 7/31/2005 Current Est: 7/31/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$1,568,000

Current Est. \$1,911,143 Spent to Date: \$613,398

**Under Construction** 

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date** 

On Time/Late Status based on delivery within 90 days of planned

**Project Cost** Information

Operations

**Region 1 ATMS** 

Key: 10695 Ramp Meters (Phase County: Various

6)

Install ramp metering at freeway entrance ramps in Region 1.

Senate: V House: V US Cong: V Original Est: 3/25/2004 Actual: 3/25/2004

Contract Comp.: 10/31/2004

Current Est: 11/10/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$2,220,000

Current Est. \$1,293,390

Spent to Date: \$1,188,656

**Subtotal Current Estimate - Operations** 

\$3,204,533

Pavement Preservation

**US-26 Ross Island** 

Key: 10731

Bridge - SE 50th Ave County: Multnomah

(Portland)

This project will repave about 2.4 miles of the Mt. Hood Highway between the Ross Island Bridge and SE 50th Avenue. The project will install bus pads, replace detectors at traffic signals and add safety items.

Senate: 21

House: **42** 

US Cong: 3

Original Est: 7/22/2004

Actual: 7/22/2004

Contract Comp.: 9/30/2005 Current Est: 9/30/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$4,623,000

Current Est. \$3,411,614

Spent to Date: \$925,047

I-5 Capitol Hwy to Marquam Bridge

Key: 09364 County: Multnomah

(Portland)

This project will repave about 5.5 miles of freeway between the interchange with the Capitol Highway and the Marquam Bridge. The project will modify overpasses to increase vertical clearance and add needed safety improvements.

Senate: 18

House: 36

US Cong: 1

Original Est: 3/1/2003

Actual: 10/9/2003

Contract Comp.: 2/28/2005 Current Est: 12/31/2004

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

HCP Est: \$20,706,000 Current Est. \$26,588,338

Spent to Date: \$23,479,269

Bid Open Date delayed by the need to confirm bridge cracking.

I-205 Columbia Rvr Bridge to Willamette County: Various

Key: 10693

River

This project will repave both north and south bound lanes (about 6.66 miles) of I-205 between the Columbia River Bridge and the Willamette River.

Senate: V

House: V

US Cong: V

Original Est: 1/23/2003

Actual: 1/23/2003

Contract Comp.: 11/15/2004 Current Est: 12/31/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$18,897,000 Current Est. \$18,705,085

Spent to Date: \$17,564,696

**Under Construction** 

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date** 

On Time/Late Status based on delivery within 90 days of planned

**Project Cost** Information

Pavement Preservation

OTIA I/II- Farmington

Key: 08850

Rd.(SW 209th-SW 198th) Pres Safety County: Washington

This project will overlay pavement. widen

roadway for paved shoulder with bike/ped lane. Make safety improvement.

Senate: 17

House: 30

US Cong: 1

Original Est: 3/31/2004

Actual: 3/31/2004

Contract Comp :

Current Est:

Contract Bid Open Status: - On Time

Spent to Date: \$2,318,212

Construction Completion Status:

Local Agency OTIA Project.

**OTIA I/II- Boones** 

Ferry Rd.

Key: 12388 County: Washington

Preservation

Project will remove excess pavement, overlay on 2.6 Mile segment of Boones Ferry Road .

Replace deficient culvert.

Senate: 19

House: 37

US Cong: 1

Original Est: 9/30/2003 Actual: 8/1/2003

Contract Comp.: 12/31/2004

Current Est:

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Local agency OTIA job.

HCP Est: \$3,135,000

Current Est. \$2,581,000

HCP Est: \$1,120,000

HCP Est: \$2,826,000

Current Est. \$2.826.000

Spent to Date: \$1,928,317

Current Est. \$1,360,682 Spent to Date: \$130,311

HCP Est: \$3,932,000

Current Est. \$4,237,000

Spent to Date: \$1,838,842

OR-10 Hwy 217 - SE

Maple Drive

Key: 12905 County: Washington

Project will widen the road to create standard lane widths, and upgrade an off-ramp signal for dual left turn movement.

Senate: 17

House: 34

US Cong: 1

Original Est: 6/1/2003

Actual: 9/23/2004

Contract Comp.: 8/31/2005 Current Est: 8/31/2005

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

Bid Open Date Delayed due to need for a Hazardous Materials evaluation prior to bid.

Key: 12923 **OTIA I/II- Forest** 

Project

Grove Rehabilitation County: Washington

Project will provide asphalt concrete overlay and upgrades to five signals.

Senate: 15

House: 29

US Cong: 1

Original Est: 3/31/2003 Actual: 5/13/2004

Contract Comp.: Current Est:

Contract Bid Open Status: - Late

Construction Completion Status:

Bid Open Date delayed because original project schedule was based on obtaining OTIA I approval. This project was approved for OTIA II funds and the schedule was not adjusted to reflect updated delivery dates.

Vernonia NCL - Jct Key: 13216

**Sunset Hwy** 

County: Washington

preservation/culvert repair will combine11920 and 11131. Transfer \$260K to COE for culvert repair.

Senate: 16

House: 32

US Cong: 1

Original Est: 10/9/2003

Actual: 10/9/2003

Added by Amendment

Contract Comp.: 9/30/2004 Current Est: 11/30/2004

Contract Bid Open Status: - On Time

Current Est. \$4,619,427 Spent to Date: \$4,211,814

HCP Est: \$6,525,000

Construction Completion Status: - On Time

**Subtotal Current Estimate - Pavement Preservation** 

\$64,329,145

Safety

## **Under Construction**

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date** 

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

#### Safety

US-26 @ Kelso Road

Key: 11928

County: Clackamas

Project will realign the intersection, close left turn and through movements from Kelso Rd. and add acceleration lanes. Includes signalizing US 26 & Orient Dr. intersection

Senate: 26

House: 52

US Cong: 3

Original Est: 3/1/2004

Actual: 10/14/2004

Contract Comp.: 10/31/2005

Current Est: 10/31/2005

Contract Comp.: 9/30/2005

Current Est: 9/30/2005

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

Bid Open Date delayed due to a decision to alter the design to incorporate community based input.

OR-213 S. Liberal

Kev: 04036

Way - Liberal/Molalla County: Clackamas

Rd.

This project will close existing Molalla Ave. intersection with Hwy 213 and build a new section of Molalla Ave. to intersect Hwy 213 approximately 500 feet south. Build two left turn channelizations between S. Liberal Way and the new Molalla Ave. intersection. Improve the SB Hwy 213 to S. Liberal Way turning radius to accommodate long trucks.

Senate: 09

House: 18

US Cong: 5

Original Est: 2/26/2004

Actual: 10/14/2004

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

HCP Est: \$1,165,000

Current Est. \$1,719,443

Spent to Date: \$444,715

HCP Est: \$4,008,000

Current Est. \$3,115,163

Spent to Date: \$986,166

Bid Open Date delayed due to an environmental review which delayed right of way acquisition.

Hood River Hwy @

**Odell Hwy** 

Key: 03407 County: Hood River

This project will realign the intersection with the Odell Highway to improve sight distances.

Senate: 26

House: 52

US Cong: 2

Original Est: 2/1/2003

Actual: 4/22/2004

Contract Comp.: 9/15/2004 Current Est: 11/16/2004

Construction Completion Status: - On Time

Contract Bid Open Status: - Late

Bid Open Date delayed due to funding being transferred to higher priority projects.

**OR-219 Tongue** Lane - Grabel Road Key: 08006

County: Washington

This project will build a left turn lane on OR 219 from Grabel Road to Tongue Lane.

Senate: 13

House: 26

US Cong: 1

Original Est: 9/25/2003

Actual: 1/22/2004

Contract Comp.: 9/30/2004 Current Est: 12/31/2004

Contract Bid Open Status: - Late

issues.

Construction Completion Status: - On Time Bid Open Date delayed due to Right of Way acquisition

HCP Est: \$1,532,000 Current Est. \$1,357,868

HCP Est: \$576.000

Current Est. \$817,634 Spent to Date: \$784.064

Spent to Date: \$735,658

I-5: Nyberg Rd. -**Boone Bridge** 

Key: 12863

section

County: Washington

This project will install median barrier to prevent cross-over accidents.

Senate: 19

House: 37

US Cong: 1

Original Est: 5/13/2004 Actual: 5/13/2004

Contract Bid Open Status: - On Time

Contract Comp.: 10/15/2004 Current Est: 10/20/2004

Construction Completion Status: - On Time

HCP Est: \$1,930,000 Current Est. \$1,421,648

Spent to Date: \$1,310,216

Subtotal Current Estimate - Safety

\$8,431,756

**Under Construction** 

Name

Description

Key Number

County

Contract Bid Open Date Contracted Completion Date

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Region Total - Current Estimate - Under Construction

\$245,265,156

#### **Region 2 - Northwest Oregon Under Construction** Name Key Number Contract Bid Open Contracted **Project Cost** Date **Completion Date** Information Description County On Time/Late Status based on delivery within 90 days of planned Bridge **OTIA I/II- Muddy** Key: 12438 Original Est: 9/30/2005 Contract Comp.: HCP Est: \$952,000 Creek (Llewellyn County: Benton Actual: 4/13/2004 Current Est: Current Est. \$952,000 Rd.) Bridge Spent to Date: \$37,654 Contract Bid Open Status: - On Time Project will replace structure br. #14401. Construction Completion Status: Local agency OTIA project Senate: 12 House: 23 US Cong: 4 HCP Est: \$1,974,000 **US-20 Lake Creek** Key: 12529 Original Est: 3/1/2004 Contract Comp.: Bridge County: Jefferson Actual: 11/18/2004 Current Est: Current Est. \$1,974,000 Contract Bid Open Status: - Late Spent to Date: \$308,830 Project will replace bridge # 03785A. Construction Completion Status: Bid Open Date delayed to allow additional environmental Senate: 30 House: 59 US Cong: 2 comment time requested by concerned parties. OTIA I/II- Row River Contract Comp.: 9/30/2006 Key: 12357 HCP Est: \$6,600,000 Original Est: 6/30/2004 **Bridge SB** County: Lane Actual: 4/8/2004 Current Est: 9/30/2006 Current Est. \$9,002,047 Spent to Date: \$4,529,475 Contract Bid Open Status: - On Time Project will replace bridge #07829. Construction Completion Status: - On Time US Cong: 4 Senate: 04 House: 07

OR-126 Willamette R. (Springfield) Bridges	Key: 10606 County: Lane
	ave the decks of bridge the Willamette River in

House: 11

McKenzie-Willamette County: Lane

**OTIA III- 15:** 

Senate: 06

repair)

Brs (Detour/Temp

and detour Willamette R.

in Springfield.

This project will detour I5: McKenzie R. Bridge Southbound, do a temp repair to Northbound

Key: 13164

US Cong: 4

House: 12 US Cong: 4 Senate: 21

Original Est: 1/23/2003 Actual: 1/23/2003

Original Est: 10/23/2003

Actual: 9/4/2003

Contract Comp.: 11/30/2003 Current Est: 10/29/2004

Contract Comp.: 12/31/2004

Current Est: 12/31/2004

Contract Bid Open Status: - On Time

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Construction Completion Status: - Late Construction Completion Date delayed due to added historical bridge rail.

HCP Est: \$2,705,000 Current Est. \$2,692,157

HCP Est: **\$40,100,000** 

Current Est. \$34,444,935

Spent to Date: \$32,050,540

Spent to Date: \$2,557,327

## **Under Construction**

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date** 

On Time/Late Status based on delivery within 90 days of planned

**Project Cost** Information

Bridge

US 101: Siuslaw

River (Florence) **Bridge** 

Key: 09309 County: Lane

Project will replace existing grid deck system and life span bridge pins.

Senate: 05 House: 09 US Cong: 4 Original Est: 2/10/2005

Actual: 1/27/2005

Contract Comp.: 6/1/2006 Current Est: 5/1/2006

Contract Comp.: 5/31/2005

Current Est: 5/31/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$922,000 Current Est. \$922,000

Spent to Date: \$83,022

**US-101 Cape Creek** Tunnel (North Portal) County: Lane

Key: 11794

This project will install a tunnel liner for an

unlined portion of the Cape Creek Tunnel.

Senate: 05 House: 07 US Cong: 4 Original Est: 7/25/2002

Actual: 8/12/2004

Contract Bid Open Status: - Late

Bid Open Date delayed due to a significant increase in

HCP Est: \$8,412,000

Current Est. \$6,722,438 Spent to Date: \$3,189,200

Construction Completion Status: - On Time

scope requiring more time and funding.

**US-101 Yaquina Bay** Kev: 10605 **Bridge Painting** County: Lincoln (Newport)

This project will paint the Yaquina Bay Bridge (#01820) in Newport.

Senate: 05 House: 10 US Cong: 5 Original Est: 3/1/2004

Contract Comp.: 9/30/2005 Actual: 11/20/2003 Current Est: 9/30/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$9,669,000 Current Est. \$8,610,502

Spent to Date: \$1,707,033

Key: 13309 OR22: N. Santiam **Hwy Bridge** County: Marion

This project will replace Bridges combine Key #s 07509, 12496, 10600, 12498 and 12529.

Senate: 09 House: 17 US Cong: 5 Original Est: 1/30/2004 Actual: 2/26/2004

Contract Comp.: 12/15/2005 Current Est: 10/31/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$15,642,000 Current Est. \$9.234.913

Spent to Date: \$4,465,979

S Fork Yamhill river Key: 13556 bridge #08063 -County: Yamhill

phase 2

Replacements

This project will provide emergency bridge repair phase 2

Senate: 15 US Cong: 5 House: 38

Original Est: 5/13/2004 Actual: 6/10/2004

Contract Comp.: 9/30/2004 Current Est: 5/31/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

Construction Completion Date delayed due to additional environmental measures and project being shut down for winter due to pavement deck overlay needing to be placed in warmer weather.

HCP Est: \$1,300,000 Current Est. \$1,115,259

Spent to Date: \$863,679

Subtotal Current Estimate - Bridge

\$75,670,249

Modernization

**Under Construction** 

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date** 

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Modernization

**OTIA I/II- OR126:** 

Key: 12922

Badger Mt/Cougar **Pass Passing Lanes**  County: Lane

Project will extend existion East and West

bound passing lanes.

Senate: 05 House: 10 US Cong: 4

Original Est: 3/31/2006 Actual: 12/9/2004

Contract Comp :

Current Est:

Contract Bid Open Status: - On Time

Construction Completion Status:

HCP Est: \$1,187,000

Current Est. \$1,293,000

Spent to Date: \$355,421

OTIA I/II- Vine St. -

Key: 12306

Maple St. (Lebanon) County: Linn

Project will create one-way grid on 3 downtown streets, change parallel parking to angle, project will also do restriping.

Senate: 09

House: 17

US Cong: 4

Original Est: 9/30/2003

Actual: 12/18/2003

Current Est: 11/24/2004

Contract Comp.: 9/15/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$555,000

Current Est. \$603,925

Spent to Date: \$585,591

OTIA I/II- US-20/OR

Kev: 12302 99 Interchange County: Linn

Improvements

(Albany)

Project will modify the interchange into a partial single point diamond.

Senate: 08

House: 15

US Cona: 4

Original Est: 6/30/2004

Actual: 9/21/2004

Contract Comp.: 11/30/2005

Current Est: 11/30/2005

Contract Bid Open Status: - On Time

Construction Completion Status:

Local Agency OTIA Project.

Current Est. \$2,883,000

HCP Est: \$2,786,000

Spent to Date: \$447.649

**Subtotal Current Estimate - Modernization** 

\$4,779,925

Operations

I-5 NB @ Lake Creek Variable Message

Sign

County: Linn

Key: 12940

This project will install a variable message sign

for NB motorists.

**District Operations** 

House: 11

US Cong: 4

US Cong: V

Original Est: 6/10/2004

Actual: 6/24/2004

Contract Comp.: 3/31/2005 Current Est: 3/31/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$327,000 Current Est. \$422,296

Spent to Date: \$183,741

Senate: 06

Senate: V

and Drainage Repair County: Various

House: V

Project will consist of various drainage repair

Key: 12366

Original Est: 10/14/2004 Actual: 10/14/2004 Contract Comp.: 9/30/2005 Current Est: 9/30/2005

HCP Est: \$1.335.000 Current Est. \$1,636,120

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Spent to Date: \$235,858

**Subtotal Current Estimate - Operations** 

\$2,058,416

Pavement Preservation

projects throughout the Region.

**Quarterly Status Report** 

10/01/2004 to 12/31/2004

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## **Under Construction**

Name

Key Number

Description

County

#### Contract Bid Open Date

Contracted **Completion Date** 

On Time/Late Status based on delivery within 90 days of planned

**Project Cost** Information

#### Pavement Preservation

OTIA I/II- OR-99W **Territorial Hwv** Improvements

Key: 12378 County: Benton

(Monroe)

Project will widen the shoulders and provide a 4 inch pavement overlay.

Senate: 08 House: 16 US Cong: 5 Original Est: 6/30/2004 Actual: 9/23/2004 Contract Comp.: 9/14/2005

Current Est: 9/14/2005

Contract Comp.: 11/30/2003

Current Est: 10/29/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$2,422,000 Current Est. \$2,318,379

Spent to Date: \$645,666

OR-126 Finn Rock -Key: 12517 **Lane County Line** County: Lane

Project will provide a pavement overlay and minor bridge work.

Senate: 04 House: 07 US Cong: 4 Original Est: 12/12/2002 Actual: 12/12/2002

Contract Bid Open Status: - On Time

Construction Completion Status: - Late Construction Completion Date delayed because

remaining work items could not be performed during planned construction season.

HCP Est: \$7,132,000

Current Est. \$7,516,398 Spent to Date: \$7,283,349

I-105 Willamette Key: 10349 River - Pacific County: Lane Highway (Eugene)

This project will remove existing concrete panels, reconstruct with asphalt between closely spaced structures and repair joints at bridge ends. Replace existing guardrail and concrete median barrier. Build auxiliary lanes from I-105 to Coburg Raod (EB & WB) and from Delta Hwy to Country Club Road (EB & WB).

Senate: 06

House: 12

US Cong: 4

Original Est: 1/15/2004

Contract Comp.: 11/30/2005 Actual: 11/23/2004 Current Est: 11/30/2005

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

HCP Est: \$15,034,000 Current Est. \$16,086,165

Spent to Date: \$740,408

Bid Open Date delayed due to funding being transferred to higher priority project.

OR-126 Jenkins Key: 10808 Drive - Silver Creek. County: Lane

This project will repave about 33.1 miles of the McKenzie Highway from Jenkins Drive in Springfield east to Silver Creek.

Senate: 06 House: 07 US Cona: 4 Original Est: 11/18/2004 Contract Comp.:

Actual: 12/9/2004 Current Est: Contract Bid Open Status: - On Time

Construction Completion Status:

HCP Est: \$7,115,000 Current Est. \$6,651,000

Spent to Date: \$309,589

Key: 13589 **US101:Yaquina Bay** Br-SE123-County: Lincoln

US20;US101-John Moore R

This project is pavement preservation, inlay/overlay.

Original Est: 10/10/2004 Actual: 12/9/2004

Contract Comp.: Current Est:

HCP Est: \$1,753,000 Current Est. \$2,052,000

Contract Bid Open Status: - On Time

Construction Completion Status:

Spent to Date:

US Cong: 5 Senate: 05 House: 10

**Under Construction** 

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date** 

On Time/Late Status based on delivery within 90 days of planned

**Project Cost** Information

Pavement Preservation

OTIA III- I-5 N. Jefferson Intch - N.

Key: 10352 County: Linn

Albany Intch (Phase

1)

This project will rebuild about 10 miles of freeway between Salem and Albany. It will repave the south bound lanes.

Senate: V

House: 15

US Cong: 4

Actual: 1/15/2004

Original Est: 11/20/2003

Contract Comp.: 6/30/2006

Contract Comp.: 5/31/2005

Contract Comp.: 6/30/2005

Current Est: 6/30/2005

Current Est: 5/31/2005

Current Est: 6/30/2006

Spent to Date: \$16,244,687

HCP Est: \$29,626,000

Current Est. \$26,925,741

Chemawa Rd. - N Santiam Interchange County: Marion

Key: 10807

This project will install medians at selected locations on Mission St. Extend 3rd lane Eastbound from Airport Rd. to N Santiam Interchange

House: 33

US Cong: 5

Actual: 3/25/2004

Original Est: 2/24/2004

Original Est: 3/12/2004

Actual: 4/22/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$8,161,000 Current Est. \$6,672,644

Spent to Date: \$6,325,303

US101-OR22: Blanchard-Brooten Key: 13466

County: Tillamook & US101-Castle Rk

This project will overlay. Combine Key #s 11855 and 11854.

I-5 Halsey

Line

Senate: 17

Senate: 16

Intch./Lane County

House: 32

US Cong: 5

Key: 12172

County: Various

Original Est: 3/14/2002

Added by Amendment

Actual: 4/11/2002

Contract Comp.: 10/31/2002 Current Est: 8/15/2004

Contract Bid Open Status: - On Time

HCP Est: \$4,490,000 Current Est. \$4,131,692

Spent to Date: \$663,255

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Construction Completion Status: - Late

HCP Est: \$3,587,000 Current Est. \$2,313,924

Spent to Date: \$2,313,503

Senate: V

House: V

Project will provide a pavement inlay for the passing lane and southbound truck lane. Project spans from the Halsey Interchange to

the Lane County Line, and then from Goshen to

US Cong: 4

Construction Completion Date delayed due to inability to complete bridge work in time to complete paving work within specified paving dates.

I-5: PCC Surface

Cottage Grove.

Key: 13655

Repair

County: Various

This project will include spot repairs of Continuous reinforced concrete between MP 174.4 -188 and MP 253 - 260 and correct drainage issue at MP 258 NB

Senate: 10

House: 19

US Cong: 4

Original Est: 9/30/2004

Actual: 9/23/2004

Contract Comp.: 4/30/2005 Current Est: 4/30/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$2,120,000 Current Est. \$1,276,985

Spent to Date: \$272,428

**Subtotal Current Estimate - Pavement Preservation** 

\$75,944,928

**Under Construction** 

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date** 

On Time/Late Status based on delivery within 90 days of planned

**Project Cost** Information

HCP Est: \$158,000

Current Est. \$143,290 Spent to Date: \$63,558

Safety

**Astoria Warning** 

Key: 13574

Signs

County: Clatsop

Project will install warning signs

Senate: 16

Territorial Hwy @

City Hwy (OR36

**Safety Project** 

Mapleton/Junction

House: 31

US Cong: 1

Key: 13265

County: Lane

Original Est: 4/22/2004

Actual: 4/22/2004

Contract Comp.: 9/30/2004 Current Est: 12/31/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

Construction Completion Date delayed due to substantial redesign of sign foundation and installation of power to

sign location.

Original Est: 9/1/2004 Actual: 9/23/2004

Contract Comp.: 11/23/2005 Current Est: 11/23/2005

Contract Comp.: 3/31/2005

Current Est: 3/31/2005

HCP Est: \$280,000 Current Est. \$262,891

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Spent to Date: \$51,887

Senate: 07 House: 14

Key: 13183

US Cong: 4

**Area 1 Permanent** County: Various

Variable Message Sians

This project will install permanent variable message signs for Area 1.

Senate: V

House: V

US Cong: V

Original Est: 8/26/2004

Actual: 10/14/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$500,000 Current Est. \$580,659

Spent to Date: \$82,563

**Subtotal Current Estimate - Safety** \$986,840 Region Total - Current Estimate - Under Construction \$159,440,358

**Under Construction** 

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date** 

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Bridge

**US-101 Rogue River** (Gold Beach) Br.#

Key: 10910

01172

County: Curry

Actual: 5/24/2001

Original Est: 5/24/2001

Contract Comp.: 9/30/2005 Current Est: 10/21/2005

HCP Est: \$15,000,000 Current Est. \$23,464,275

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Contract Bid Open Status: - On Time

Spent to Date: \$21,619,523

Senate: 24

project was authorized in TEA-21 (#184). House: 48

bridge's reinforcing steel from corrosion. This

This project will restore the historic bridge across the Rogue River at Gold Beach (#01172). Measures will be taken to protect the

US Cong: 4

**US101 at Euchre** Creek br #07767

Kev: 13562

County: Curry

repair

This project will repair bridge # 07767.

Senate: 01

House: 01

US Cong: 4

Original Est: 3/31/2004

Contract Comp.:

Current Est:

Construction Completion Status: - On Time

HCP Est: \$250,000 Current Est. \$250,000

Spent to Date:

OTIA I/II- S. Umpqua River & COPRR, I-5 NB (Shady)

Key: 12401 County: Douglas

Project will replace the Shady Bridge (Bridge # 07713C)

Senate: 01 House: 02 US Cona: 4 Actual: 2/12/2004

Original Est: 9/30/2004

Actual: 7/1/2004

Construction Completion Status:

Contract Comp.: 1/31/2008 Current Est: 1/31/2008

Contract Bid Open Status: - On Time

HCP Est: \$36,713,000

HCP Est: \$16,923,000

Current Est. \$13,331,688 Spent to Date: \$12,974,336

Current Est. \$31,634,206

Spent to Date: \$11.092.818

OTIA I/II- I-5 Vets Key: **12293** Bridge - Myrtle Creek County: Douglas

Project will replace the Northbound Booth Bridge. Project will also inlay and overlay the

road surface.

Senate: 01

I-5 N/S-bound Cow

Crk./Quines Crk

**Bridges** 

Senate: 01

House: 07

US Cong: 4

Key: 10764

County: Douglas

US Cong: 4

Original Est: 6/30/2002 Actual: 5/23/2002

Original Est: 2/26/2004

Actual: 5/13/2004

Contract Comp.: 8/31/2004 Current Est: 12/25/2004

Contract Comp.: 9/15/2006

Current Est: 9/15/2006

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

Construction Completion Date delayed due to substantial corrective work to be done.

> HCP Est: \$6.676.000 Current Est. \$7,137,240

Contract Bid Open Status: - On Time Project will replace four bridges: the south and north-bound Cow Creek Bridges and the south

Construction Completion Status: - On Time

Spent to Date: \$3,137,144

and north-bound Quines Creek bridges.

House: 02

**Under Construction** 

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date** 

On Time/Late Status based on delivery within 90 days of planned

**Project Cost** Information

Bridge

**OTIA I/II- Pleasant Antelope Creek** 

**Bridges** 

Key: 12444 County: Jackson

Project will replace structures. (Br. #29C34 & Br. #29C198).

Senate: 28 House: 55 US Cong: 2 Original Est: 6/30/2004

Actual: 3/30/2004

Contract Comp.: 7/1/2005 Current Est: 7/1/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Local agency OTIA project

HCP Est: \$1,432,000 Current Est. \$1,432,000

Spent to Date: \$774,653

OTIA I/II- Big Butte

Key: 12447

Cr. (Netherlands Rd) County: Jackson

Project will replace structure (Br. #29C224).

Senate: 28 US Cong: 2 House: 55

Original Est: 5/15/2004

Contract Comp.: Current Est: Actual: 3/15/2004

Contract Bid Open Status: - On Time

Construction Completion Status:

Local agency OTIA project

HCP Est: \$1,418,000

Current Est. \$1,462,000

Spent to Date: \$521,421

**OTIA I/II- Little Butte** Creek Br.

Key: 10973

County: Jackson

Project will replace stucture (Br. #07001).

Senate: 02 House: 04 US Cong: 2 Original Est: 9/30/2004 Actual: 11/10/2004 Contract Comp.: 4/1/2006 Current Est: 4/1/2006

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Local Agency OTIA Project.

HCP Est: \$2,215,000 Current Est. \$2,245,000

Spent to Date: \$276,194

OTIA I/II- Rogue River Bridge #06970

Key: 08925 County: Jackson

(Depot Street)

Project will replace existing bridge structure.

Senate: 25 House: 51 US Cong: 2 Original Est: 6/30/2003 Actual: 1/23/2003 Contract Comp.: 12/31/2005 Current Est: 12/31/2005

Contract Bid Open Status: - On Time

Current Est. \$15,130,575 Spent to Date: \$11.532.103

HCP Est: \$15,169,000

Construction Completion Status: - On Time

**OR-238 Applegate** River Br. #1985

Key: 02887 County: Josephine

This project will replace the bridge across the

Applegate River.

Senate: 02 US Cong: 2 House: 04

Original Est: 1/23/2003

Actual: 2/13/2003

Contract Comp.: 8/31/2005 Current Est: 12/31/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$3,443,000 Current Est. \$4,728,983

Spent to Date: \$4,395,742

**State Highway Construction Plan** 

**Quarterly Status Report** 

10/01/2004 to 12/31/2004

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**Under Construction** 

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date** 

On Time/Late Status based on delivery within 90 days of planned

**Project Cost** Information

Bridge

OTIA I/II- Grave Creek Bridge, I-5 SB

Key: 12365 County: Josephine

Project will replace the Graves Creek Bridge

(Bridge #06493).

Senate: 01

House: 02

US Cong: 2

Original Est: 6/30/2003

Actual: 5/22/2003

Contract Comp.: 11/13/2006

Current Est: 10/7/2004 Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$5,000,000

Current Est. \$6,630,409

Spent to Date: \$6,318,098

Subtotal Current Estimate - Bridge \$107,446,376

Modernization

**OTIA I/II- US-101** Isthmus Street -

Kev: 10876

**Cemetery Road** 

County: Coos

This project will make changes to improve the safety of left turns and make it easier for trucks to turn and improve sight distance.

Senate: 01

House: 01

US Cong: 4

Original Est: 6/30/2003 Actual: 5/22/2003

Contract Comp.: 9/30/2004

Current Est: 10/22/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$4,857,000 Current Est. \$4,516,464

Spent to Date: \$4,503,397

OTIA I/II- Sutherlin-Roseburg Project

Key: 13467 County: Douglas

This project will replace Bridges 07565A, 07631A, 07627AB, 07628AB and 07629B, inlay/overlay and widen OR 138 WB.

Senate: 04

House: 07

US Cong: 4

Original Est: 9/30/2006

Actual: 9/8/2004

Contract Comp.: Current Est:

Contract Bid Open Status: - On Time

Construction Completion Status:

Added by Amendment

HCP Est: \$49.050.000 Current Est. \$49,794,000

Spent to Date: \$499,910

HCP Est: \$1,100,000 Current Est. \$1,100,000

OTIA I/II- Hwy 99 to Haskell in Central **Point** 

Key: 12381 County: Jackson

Project will widen West Pine St. between highway and Haskell St. to 5 lanes with bike lanes and sidewalks.

Senate: 02

House: 04

US Cong: 2

Original Est: 9/30/2005 Actual: 6/17/2004

Contract Comp.:

Current Est:

Contract Bid Open Status: - On Time

Spent to Date: \$164,849

I-5 N. Medford Interchange (OR-62

Key: 10838 County: Jackson

Corr. Solutions)

This project will improve the North Medford interchange of I-5 with Highway 62. This project is the first phase of improvements in the Highway 62 corridor. It was funded by TEA-21 as projects #52 and #1697.

Senate: 03

House: 06

US Cong: 2

Original Est: 11/20/2003

Actual: 10/23/2003

Construction Completion Status:

Contract Comp.: 10/31/2005 Current Est: 10/31/2005

Current Est. \$35,891,217

HCP Est: \$35,077,000

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Spent to Date: \$26,817,899

Subtotal Current Estimate - Modernization

\$91,301,680

**Under Construction** 

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date** 

On Time/Late Status based on delivery within 90 days of planned

**Project Cost** Information

Pavement Preservation

US 101: Shinglehouse SI. Key: 12528

Road - Davis SI.

County: Coos

**Bridge** 

This project will overlay pavement from Shinglehouse Slough Road to the Davis Slough

Bridge.

Original Est: 11/18/2004 Actual: 11/18/2004

Contract Comp :

Current Est:

Current Est. \$3.047.000

HCP Est: \$1,810,000

Contract Bid Open Status: - On Time

Spent to Date: \$71,983

Construction Completion Status: Added by Amendment

Senate: 05 House: 09 US Cong: 4

US 101: Thomas Creek Bridge - Lone County: Curry

Key: 13546

Ranch Beach

This project will grind/inlay & overlay (MP 347.87 - 357) Reconstruction of pavement (MP

357 - 357.87)

Senate: 01

House: 01

US Cong: 4

Original Est: 3/25/2004 Actual: 3/25/2004 Contract Comp.: 10/15/2004 Current Est: 10/22/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$3,192,000 Current Est. \$2,867,237

Spent to Date: \$2,386,592

I-5 Canvonville -Azalea

Key: 10832

County: Douglas

This project will repave about 10.5 miles of freeway between Canyonville and Azalea.

Senate: 01 House: 02 US Cong: 4 Original Est: 4/8/2004

Actual: 2/26/2004

Contract Comp.: 7/31/2005 Current Est: 7/31/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$17,296,000 Current Est. \$11,561,661

Spent to Date: \$4,442,251

**OTIA I/II- OR-234** Downtown Gold Hill

Key: 12385 County: Jackson

Project will overlay the pavement through downtown Gold Hill including sidewalks, curbs

and wheelchair ramps.

Original Est: 12/31/2005 Actual: 2/26/2004

Contract Comp.: 10/31/2004 Current Est: 10/31/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$2,050,000 Current Est. \$2,309,762

Spent to Date: \$2.096.675

House: 04 Senate: 02 US Cong: 2

OTIA I/II- OR-66 Siskiyou Blvd to

Key: **12743** County: Jackson

**South City Limits** (Ashland)

Project will overlay the pavement with new to preserve it, including an overlay to the bridge deck on bridge #08745 in Ashland.

Senate: 03

House: 05

US Cong: 2

Original Est: 3/31/2004

Actual: 5/27/2004

Contract Comp.: 10/31/2004

Current Est: 10/31/2004

Contract Bid Open Status: - On Time

Spent to Date: \$1,547,899

HCP Est: **\$2,720,000** 

Current Est. \$1,164,057

Construction Completion Status: - On Time

**Under Construction** 

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date** 

On Time/Late Status based on delivery within 90 days of planned

**Project Cost** Information

Pavement Preservation

I-5 North Ashland -12th Street

Key: 11783 County: Jackson

This project will grind and resurface (inlay/overlay) a section of pavement on I-5 between Ashland and Medford.

Senate: 03

House: V

US Cong: 2

Original Est: 11/18/2004

Actual: 8/12/2004

Contract Comp.: 9/30/2005 Current Est: 9/30/2005

Contract Comp.: 9/30/2005

Current Est: 9/30/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$16,008,000

Current Est. \$12,467,527

Spent to Date: \$665,181

I-5 Interstate Signing Project 2004

Key: 12168 County: Various

This project will improve, add, or update

interstate signing.

Senate: V

House: V

US Cong: V

Original Est: 3/16/2004

Actual: 10/28/2004

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

Bid Open Date delayed due to staff resource issues.

HCP Est: \$2,114,000 Current Est. \$1,969,360

Spent to Date: \$115,060

**Subtotal Current Estimate - Pavement Preservation** 

\$35,386,604

Safety

I-5: Exit 125 & OR 138 Winchester

Key: 11728 County: Douglas

Signals-Roseburg

This project will rebuild the entire signal system at Exit 125 (Garden Valley Blvd. in Roseburg) to bring it up to standard.

Senate: 01

House: 02

US Cong: 4

Original Est: 11/19/2004

Actual: 12/9/2004

Contract Comp.: Current Est:

Contract Bid Open Status: - On Time

Construction Completion Status:

HCP Est: \$600,000 Current Est. \$605,000

Spent to Date: \$95,332

**Subtotal Current Estimate - Safety** \$605,000 Region Total - Current Estimate - Under Construction \$234,739,661

**Region 4 - Central Oregon Under Construction** Name Key Number Contract Bid Open Contracted **Project Cost** 

Description County On Time/Late Status based on delivery within 90 days of planned

Information

Bridge

OTIA III- US97: Key: 13585 Spring Creek Hill - N

Shady Pine Rd

County: Klamath

This project will replace BR# 06884, 06886, 07302, 07301, Widen sholders, address rockfall areas, pavement rehab.

Senate: House: US Cong:

Original Est: 8/26/2004 Actual: 11/2/2004

Date

Contract Comp.: Current Est:

**Completion Date** 

Contract Bid Open Status: - On Time

Construction Completion Status:

HCP Est: \$25,551,000

Current Est. \$29,200,000

Spent to Date: \$944,616

OTIA III- US97: Key: 13213 Nevada Ave to Green County: Klamath Springs Drive.

This project will replace bridges 08346 and 09692.

Senate: 28 House: 56 US Cong: 2 Original Est: 6/24/2004 Actual: 8/12/2004

Current Est: 11/11/2005

Contract Comp.: 11/11/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$23,350,000

Current Est. \$16,036,194

Spent to Date: \$2,363,222

**Drainage Ditch** Culvert

Key: 11962 County: Klamath

This project will replace the existing wooden box culvert with two 1.8m squash pipes or a double 1.8m precast concrete box culvert. Install guardrail to shield traffic from entering the drain ditch.

Senate: 28 House: 56 US Cong: 2 Original Est: 10/23/2003

Contract Comp.: 2/28/2005 Actual: 12/18/2003 Current Est: 2/28/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$834,000

Current Est. \$780,894

Spent to Date: \$146,220

OTIA III- Mt. Hood to Key: 13563 Chemult (Combined) County: Various

Design/Build bridges from birdge option report stage 1.

Senate: V House: V US Cong: V Original Est: 3/31/2004 Actual: 4/6/2004

Contract Comp.: 9/30/2006 Current Est: 9/30/2006

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$42,166,000

Current Est. \$36,948,000

Spent to Date: \$10,620,862

OTIA I/II- I-84 Over US030 at the Dalles

Key: 12930 County: Wasco

Project will replace bridge # 08766 due to cracks and an insufficient load capacity.

Senate: 30 House: 59 US Cong: 2 Original Est: 3/31/2005

Actual: 8/26/2004

Contract Comp.: 10/15/2005 Current Est: 6/30/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$6,832,000 Current Est. \$4,257,040

Spent to Date: \$666.107

#### **Region 4 - Central Oregon Under Construction** Name Key Number

Contract Bid Open

Date Description County On Time/Late Status based on delivery within 90 days of planned

Contracted Project Cost **Completion Date** Information

Bridge

**OTIA I/II- OR-218** Key: 12538 Antelope -County: Wasco

Willowdale Bridges

(Phase 2)

Project will replace two Antelope Creek bridges #15504 and 094552, and widen Indian Creek Bridge #13596.

Senate: 30

House: 59

US Cong: 2

Original Est: 6/1/2004 Actual: 4/22/2004 Contract Comp.: 12/31/2004

Current Est: 12/31/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Added by Amendment

HCP Est: \$878,000 Current Est. \$1,029,719

Spent to Date: \$980,103

Subtotal Current Estimate - Bridge \$88,251,847

Modernization

OTIA I/II- US-20 10th Key: 12403 Street - Providence County: Deschutes (Phase 1)

Project will widen the roadway to four lanes, construct a raised median, and install bike lanes and sidewalks

Senate: 27 House: 54 US Cong: 2 Original Est: 9/30/2003 Actual: 9/26/2002 Contract Comp.: 11/15/2003 Current Est: 11/30/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

Construction Completion Date delayed due to added

work.

HCP Est: \$4,900,000 Current Est. \$7,523,542

Spent to Date: \$7,492,200

**OTIA I/II- OR126:** Kev: 13564 Glacier-Highland County: Deschutes

couplet Phases 1 & 2

This project will construct 2 one-way couplets. Widen HWY126. Add center turn lane. Improve pedestrian access.

Senate: 27 House: 53 Original Est: 9/30/2004 Actual: 12/9/2004 Contract Comp.: Current Est:

Contract Bid Open Status: - On Time

Construction Completion Status:

HCP Est: \$9,541,000 Current Est. \$12,231,000

Spent to Date: \$3,418,162

US Cong: 2

**OTIA I/II- Rock Creek** Grade @ Olex

Key: 11170 County: Gilliam

Project will improve grade and alignment for trucks.

Senate: 30 House: 59 US Cong: 2 Original Est: 12/31/2005

Contract Comp.: 11/11/2006 Actual: 7/22/2004 Current Est: 11/11/2006

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$4.335.000

Current Est. \$5,146,152

**OTIA I/II- US97/26** Willow Creek br.

Kev: 13573

Depot Rd.

County: Jefferson

Madras N Jct Improvement, preservation on Hey 126-Willow Cr-Plum St-Willow Cr Br#00971A replacement.

Senate: House: US Cong: Original Est: 3/31/2004 Actual: 12/9/2004

Contract Comp.: Current Est:

Contract Bid Open Status: - Late

Construction Completion Status:

Bid Open Date delayed due to project being split from 13563 and due to Right of Way acquisition issues.

Spent to Date: \$1,301,118

HCP Est: \$6,127,000 Current Est. \$5,578,000

Spent to Date: \$87,801

# **Region 4 - Central Oregon**

## **Under Construction**

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date** 

On Time/Late Status based on delivery within 90 days of planned

**Project Cost** Information

#### Modernization

Doak Mtn.

Key: 13302

County: Klamath

This project combines Keys 10552 and 11810

for construction. Reconstruction.

Senate: 28

House: 56 US Cong: 2 Original Est: 4/22/2004

Actual: 4/22/2004

Contract Comp.: 9/30/2006 Current Est: 9/30/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Added by Amendment

US26: Badger Creek-Key: 13144 Sidwalter Rd (Warm County: Wasco

Springs)

Project will construct passing lanes.

Senate: 30 House: 59 US Cong: 2 Original Est: 10/23/2003

Actual: 10/23/2003

Current Est: 11/15/2004

Contract Comp.: 10/15/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Added by Amendment

HCP Est: \$8,560,000

Current Est. \$10,313,206 Spent to Date: \$4,302,988

Current Est. \$1,562,332

HCP Est: \$1,495,000

Spent to Date: \$1,533,037

#### **Subtotal Current Estimate - Modernization**

\$42,354,232

#### Operations

**OR-140 Butte Creek RWIS/ICE Sign** 

Key: 11905 County: Jackson

This project will install remote operated wind/visibilty and ice detection monitoring station to warn drivers of conditions.

Senate: 28

House: 55

US Cong: 2

Original Est: 8/12/2004 Actual: 9/23/2004 Contract Comp.: 6/30/2005 Current Est: 6/30/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$71,000 Current Est. \$138,912

HCP Est: \$3,760,000

Current Est. \$3,405,846

Spent to Date: \$3,048,402

Spent to Date: \$70,265

**Subtotal Current Estimate - Operations** \$138,912

#### **Pavement Preservation**

OTIA I/II- O'Neil Highway

Key: 12418

Preservation

Senate: 28

County: Crook

US Cong: 2

Project will overlay 17.7 miles of roadway including safety improvements.

House: V

Original Est: 6/30/2003

Contract Comp.: 9/30/2004 Actual: 11/6/2003 Current Est: 12/30/2004

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

Bid Open Date delayed due to extra time needed to obtain an engineering consultant and worse pavement conditions than anticipated causing scope changes.

**State Highway Construction Plan** 

**Quarterly Status Report** 

10/01/2004 to 12/31/2004

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**Region 4 - Central Oregon** 

**Under Construction** 

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date** 

On Time/Late Status based on delivery within 90 days of planned

**Project Cost** Information

Pavement Preservation

OTIA I/II- Culver

Key: 13282

River Hwy

County: Jefferson

Preservation (Phase

2)

Project will include street scrape application and enhancements to Metolius.

Senate: 30

House: 59

US Cong: 2

Original Est: 6/30/2004 Actual: 1/26/2004

Contract Bid Open Status: - On Time

Contract Comp.:

Current Est:

HCP Est: \$300,000

Current Est. \$300,000

Spent to Date: \$298,853

Construction Completion Status:

Local agency OTIA project.

**OR-66 Klamath** River - Green

Key: 12173 County: Klamath

**Springs Interchange** 

Project will install signal at intersection of OR 140 and OR 66. Make a "T" intersection with OR 66 and southbound US 97 exit ramp. Define turning movements at the Clover Creek Road. and use chevron signs to better delineate curve at M.P. 51.2.

Senate: 28

House: 56 US Cong: 2

Key: 11879

Ritter Road.

OR-140 @ OR 39 to

County: Klamath

Project will provide a thin, pavement

preservation treatment.

Senate: 28

House: 56

US Cong: 2

Original Est: 6/1/2004

Actual: 5/27/2004

Contract Comp.: 12/31/2004 Current Est: 12/15/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$3,080,000

Current Est. \$3,026,811

Spent to Date: \$2,822,912

Contract Bid Open Status: - On Time

Original Est: 6/1/2004

Actual: 7/22/2004

Construction Completion Status: - On Time

HCP Est: \$3,554,000

Current Est. \$3,868,083

Spent to Date: \$795,395

**Subtotal Current Estimate - Pavement Preservation** \$10,600,740

Contract Comp.: 6/30/2005

Current Est: 6/30/2005

Safety

**US-26 Pelton Grade Curve Correction** 

Key: 11903 County: Jefferson

Project will improve the existing substandard curve to reduce accidents and improve safety.

Senate: 30

House: 59

US Cong: 2

Original Est: 3/25/2004

Actual: 4/8/2004

Contract Comp.: 10/31/2004

Current Est: 10/31/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$2.363.000 Current Est. \$1,367,868

Spent to Date: \$1,366,626

**Subtotal Current Estimate - Safety** \$1,367,868 Region Total - Current Estimate - Under Construction \$142,713,599 Region 5 - Eastern Oregon **Under Construction** Name Key Number Contract Bid Open Contracted **Project Cost** Date **Completion Date** Information Description County On Time/Late Status based on delivery within 90 days of planned Bridge **OR86: Powder River** Key: 12796 Original Est: 11/18/2004 Contract Comp.: 4/30/2006 HCP Est: \$1,744,000 **Bridge** County: Baker Actual: 11/18/2004 Current Est: 4/30/2006 Current Est. \$1,121,019 Spent to Date: \$112.283 Contract Bid Open Status: - On Time This project will replace Bridge # 02807. Construction Completion Status: - On Time Senate: 30 House: 60 US Cong: 2 OTIA I/II- Canyon Original Est: 5/31/2004 Contract Comp.: 11/30/2004 Key: 11137 HCP Est: \$392,000 Creek (Lamford County: Grant Actual: 2/19/2004 Current Est: 1/30/2005 Current Est. \$392,000 Drive) Bridge Spent to Date: \$341,149 Contract Bid Open Status: - On Time Project will replace bridge# 23B002 near the city of John Day. Construction Completion Status: - On Time Local agency OTIA project. Senate: 30 House: 60 US Cong: 2 **US-26 Snake River** 

US-26 Snake River Key: 10457 Original Est: 7/25/2002 Contract Comp.: 12/31/2003 HCP Est: \$3,343,000 (Nyssa) Bridge County: Malheur Actual: 10/9/2002 Current Est: 6/15/2005 Current Est. \$6,790,081

Project will construct a new bridge and railing Contract Bid Open Status: - On Time Spent to Date: \$6,372,947

and reconstruct the deck on the existing bridge. The project is being jointly funded by Idaho DOT.

Senate: 30 House: 60 US Cong: 2

Construction Completion Date delayed due to adjacent existing bridge settling during construction of new existing bridge.

enate: 30 House: 60 US Cong: 2 Construction Completion Date delayed due to adjacen existing bridge settling during construction of new bridge.

OR 11: Weston Kev: 12934 Original Est: 6/1/2004 Contract Comp.: 8/31/2005 HCP Est: \$6,480,000 **Bridge** County: Umatilla Actual: 5/13/2004 Current Est: 7/31/2005 Current Est. \$5,736,697 Spent to Date: \$1,961,292 Contract Bid Open Status: - On Time This project will replace bridge # 08929 (Weston Bridge). Construction Completion Status: - On Time Senate: 29 House: 58 US Cong: 2

 OTIA I/II- Dry Creek (Steen Road)
 Key: 12926 (Steen Road)
 Original Est: 5/31/2005 (Steen Road)
 Contract Comp.: 6/30/2006 (Steen Road)
 HCP Est: \$623,000 (Steen Road)
 Current Est: 6/30/2005 (Steen Road)
 Current Est: \$623,000 (Steen Road)
 Current Est: 6/30/2005 (Steen Road)
 Current Est: \$623,000 (Steen Road)
 Spent to Date: \$262,696

Construction Completion Status: - On Time

enate: 29 House: 58 US Cong: 2 Local agency OTIA project.

Senate: 29 House: 58 US Cong: 2 Local agency OTIA project.

#### Region 5 - Eastern Oregon **Under Construction** Name Key Number Contract Bid Open Contracted Project Cost Date **Completion Date** Information Description County On Time/Late Status based on delivery within 90 days of planned Bridge **OTIA I/II- I-84 EB** Key: 12363 Original Est: 9/30/2003 Contract Comp.: 10/31/2006 HCP Est: \$6,300,000 over Grande Ronde County: Union Actual: 6/26/2003 Current Est: 10/31/2006 Current Est. \$9,590,383 River (Upper Perry) Spent to Date: \$5,258,987 Contract Bid Open Status: - On Time Project will replace the Eastbound Upper Perry Bridge. Construction Completion Status: - On Time PE only Project. Construction funding transferred to Senate: 29 House: 57 US Cong: 2 HCP Est: \$1,695,000 OTIA I/II- Grande Kev: 10413 Original Est: 5/31/2005 Contract Comp.: 11/30/2005 **Ronde River** County: Union Actual: 3/3/2004 Current Est: 6/30/2005 Current Est. \$1,695,000 (McKennon Lane) Spent to Date: \$802,286 Contract Bid Open Status: - On Time Project will replace bridge# 61C19. Construction Completion Status: - On Time Local agency OTIA project. Senate: 29 House: 57 US Cong: 2 **Region 5 Overpass** Key: 13135 Original Est: 3/1/2004 Contract Comp.: HCP Est: \$213,000 Screening 2004 County: Various Current Est: Actual: 11/18/2004 Current Est. \$375,000 Spent to Date: \$16,710 Contract Bid Open Status: - Late Project will install overpass screening protection on interstate bridges. Construction Completion Status: Bid Open Date delayed due to three bridge projects being Senate: V House: V US Cong: 2 combined into one. OTIA III- US 20: Key: 13208 Original Est: 2/26/2004 Contract Comp.: 6/30/2006 HCP Est: \$20,612,000 Actual: 2/19/2004 Current Est: 9/30/2005 Current Est. Spent to Date:

Central Oregon Hwy County: Various **Bridges Project** 

Project will replace 14 bridges in Harney and Malheur Counties.

Senate: 30 House: 60 US Cong: 2 Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

OTIA I/II- Wallowa Key: 10411 River (Ed Long) County: Wallowa Bridge

Project will replace bridge (Br. #63C35).

US Cong: 2 Senate: 29 House: 57

Original Est: 5/31/2004

Contract Comp.: 6/30/2005 Current Est: 6/30/2005 Actual: 4/1/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$913.000 Current Est. \$913,000

Spent to Date: \$469,309

Subtotal Current Estimate - Bridge \$27,236,180

Modernization

# Region 5 - Eastern Oregon

**Under Construction** 

Name

Key Number

Description

County

Contract Bid Open Date

Original Est: 6/1/2004

Actual: 3/19/2004

Contracted **Completion Date** 

Contract Comp.: 10/15/2004

Contract Comp.: 11/30/2005

Current Est: 11/30/2004

Current Est: 10/15/2004

On Time/Late Status based on delivery within 90 days of planned

**Project Cost** Information

#### Modernization

OTIA I/II- Birch St (Campbell-"D") Indiana Ave(11th-

Key: 12421 County: Baker

Columbia)

Project will construct the remaining improvements necessary to connect "D" Street to Campbell Street, and to purchase right-ofway and existing improvements associated with the project.

Senate: 30

House: 60

US Cong: 2

Cold Springs Hwy -Key: 13209

**SW Court Place** 

County: Umatilla (Pendleton)

Project will extend SW Court place to US 30 (Westgate). Project is a combination of Keys 10472 and 10453.

Senate: 29

House: 57

US Cong: 2

Original Est: 9/25/2003 Actual: 11/20/2003

Contract Bid Open Status: - On Time

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Construction Completion Status: - On Time

Added by Amendment

HCP Est: \$774,000

Current Est. \$774.000

Spent to Date: \$500,000

HCP Est: \$9,098,000 Current Est. \$10,350,104

Spent to Date: \$5,964,841

#### **Subtotal Current Estimate - Modernization**

\$11,124,104

#### Operations

Region 5 Idaho VMS Key: 13185

County: Various

Project will install VMS equipment.

Senate: V House: V US Cong: V Original Est: 6/1/2004 Actual: 4/22/2004

Contract Comp.: Current Est:

Contract Bid Open Status: - On Time

Construction Completion Status:

Region 5 RWIS Cameras (Phase 2)

Key: 11832 County: Various

Project will install road and weather information system cameras (RWIS) at various locations.

Senate: V House: V US Cong: 2 Original Est: 10/14/2004

Actual: 11/18/2004

Contract Comp.: 10/15/2005 Current Est: 10/15/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$300,000

HCP Est: \$386,000

Current Est. \$394,854 Spent to Date: \$95.384

Current Est. \$300,000

Spent to Date:

**Subtotal Current Estimate - Operations** 

#### Pavement Preservation

\$694,854

## Region 5 - Eastern Oregon

**Under Construction** 

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date** 

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Pavement Preservation

US-26 John Day to

Key: 10694 County: Grant

**Prairie City** 

Project will overlay the existing pavement to preserve it. Project will overlay approximately

20 miles.

Senate: 30

House: 59

US Cong: 2

Original Est: 2/12/2004

Actual: 2/26/2004

Contract Comp.: 10/15/2004 Current Est: 10/15/2004

Contract Comp.: 10/31/2005

Contract Comp.: 10/31/2005

Current Est: 10/31/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$4,270,000

Current Est. \$2,033,024

Spent to Date: \$2.026.735

**US-95 Jordan Valley** Section

Key: 12492

County: Malheur

This project will provide pavement preservation and pedestrian facility implementation. Add storm sewer.

Senate: 30

House: 60

US Cong: 2

Original Est: 3/4/2004

Original Est: 10/28/2004

Actual: 10/28/2004

Actual: 11/18/2004

Current Est: 10/31/2005

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

Bid Open Date delayed due to bids being significantly higher than engineers estimate and were rejected.

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$2,778,000 Current Est. \$3,314,085

Spent to Date: \$19,266

OR201: Jct US20/26 -MP12.53

Kev: 10528

County: Malheur

This project will rebuild 12.5 miles of the Succor Creek Highway from the junction with the Central Oregon Highway to MP 12.53. The project will upgrade guardrails and bridge rails and make ADA improvements.

Senate: 30

US-395 Cape Horn

Summit - Albee Rd.

House: 60

US Cong: 2

Kev: 09522

County: Umatilla

Original Est: 9/25/2003

Actual: 3/11/2004

Contract Comp.: 11/30/2005 Current Est: 11/30/2005

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

HCP Est: \$3,322,000 Current Est. \$6,238,678

HCP Est: \$11,957,000

Current Est. \$16,815,669 Spent to Date: \$3,658,337

Spent to Date: \$2,936,283

HCP Est: \$2,496,000

Current Est. \$4,145,761 Spent to Date: \$495,926

Senate: 29 House: 58 US Cong: 2

Project will rebuild about 8 miles of highway between milepoints 34.01 and 41.96. Slopes will be excavated as part of the project to

lessen rockfalls. The project is located about

18 miles south of Pilot Rock.

Bid Open Date delayed due to additional time required to obtain right of way descriptions.

**OR-204 Tollgate** 

Section

Key: 10267 County: Umatilla

Project will repave about 10.1 miles of highway. Project includes minor realignment of

highway and safety upgrades. The project is located about 20 miles northwest of Elgin.

Senate: 29

House: 57

US Cona: 2

Original Est: 3/11/2004

Actual: 6/24/2004

Contract Comp.: 9/30/2006 Current Est: 9/30/2006

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

Bid Open Date delayed because of environmental concerns regarding fish passage and possible endangered species, resulting in additional re-designs and increased estimate to complete.

**Subtotal Current Estimate - Pavement Preservation** 

\$32,547,217

Safety

Region 5 - Eastern Oregon

**Under Construction** 

Name

Key Number

Description

County

Contract Bid Open Date

Contracted **Completion Date** 

On Time/Late Status based on delivery within 90 days of

**Project Cost** Information

Safety

**OR-11 Milton Freewater Safety**  Key: 10546

Improvements

County: Umatilla

Project will install safety improvements along 2.7 miles of the Oregon - Washington Highway in Milton-Freewater.

Senate: 29

I-84 Truck Safety

House: 57

US Cong: 2

Key: 13580

County: Union

Original Est: 2/28/2002

Actual: 5/27/2004

Contract Comp.: 12/31/2004 Current Est: 12/31/2004

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

Bid Open Date delayed due to change in design requiring right of way purchase and additional mapping; additional

time needed.

planned

Original Est: 9/30/2004 Actual: 12/9/2004 Contract Comp.: Current Est:

Contract Bid Open Status: - On Time

Construction Completion Status:

HCP Est: \$500,000

HCP Est: \$1,199,000

Current Est. \$1,059,971

Spent to Date: \$1,008,877

Current Est. \$1,740,000

Spent to Date: \$101,294

section. Senate:

**Project** 

House:

US Cong:

Key: 13238

**OR82: Wallowa Lake** Hwy Combined Left

County: Union

This project will install truck warning signs in Burnt River Canyon section, bridge deck and roadway approach heating in Ladd Canyon

**Turn Lanes** 

Proposed immprovements are directed at improving the Market Lane and Alicel Lane intersections by providing a left turn lane.

Senate: 29

House: **57** 

US Cong: 2

Original Est: 6/28/2004

Actual: 7/22/2004

Current Est: 6/30/2005

Contract Comp.: 6/30/2005

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Added by Amendment

HCP Est: \$379,000

Current Est. \$1,918,145

Spent to Date: \$640,015

**Subtotal Current Estimate - Safety** \$4,718,116 Region Total - Current Estimate - Under Construction \$76,320,472

# **OPEN TO TRAFFIC**(Construction Complete)

Projects in this category are open for the traveling public and the majority of the work has been completed by the contractor. Because ODOT will most likely spend additional resources on the project, it will remain in this category until final payment has been made to the contractor.

Total Projects in this Category: 145

Total Estimated Cost for all Projects: \$499,696,130

Number of Projects in HCP: 90

Total Estimated Cost in HCP: \$457,142,000

Number of Projects On Time: 99

Number of Projects Late: 46

The Total Estimated Cost for each project includes all activities planned for the entire life of the project. It does not equate to the amount of money that will be obligated or spent during this biennial period.



# Open to Traffic

Name	Key Number	Contract Bid Open	Completion Date	Project Cost
Description	Countv	Date		Information
2000., <b>p.1</b> 0	,	On Time/Late Status based on o planned	delivery within 90 days of	

Bridge				
OTIA I/II- Milk Creek Key: 11997 (Graves Rd.) Bridge County: Clackamas #06562	Original Est: <b>6/30/2004</b> Actual: <b>2/5/2004</b>	Contract Comp.: 11/1/2004 Actual: 11/1/2004	HCP Est: Current Est.	\$1,318,000 \$1,318,000
Project will replace structure br. #06562	Contract Bid Open	Status: - On Time	Spent to Date:	\$710,948
Senate: 09 House: 39 US Cong: 5	Construction Completion Local agency OTIA project.	Status: - On Time		
2004 Protective Key: 11932 Screening County: Multnomah	Original Est: 10/23/2003 Actual: 10/23/2003	Contract Comp.: 6/30/2004 Actual: 6/29/2004	HCP Est: Current Est.	\$981,000 \$469,362
Project will install protective screening on bridges.	Contract Bid Open  Construction Completion	Spent to Date:	\$469,521	
Senate: V House: V US Cong: V	Construction Completion	Status On Time		
OTIA I/II- Tualatin Key: 12449 River Overflow County: Washington (Minter Bridge Rd.)	Original Est: <b>9/30/2003</b> Actual: <b>5/15/2002</b>	Contract Comp.: 12/30/2004 Actual: 1/31/2003	HCP Est: Current Est.	\$1,650,000 \$1,652,000
Project will replace structure Br. #671234.	Contract Bid Open	Status: - On Time	Spent to Date:	\$1,281,959
Senate: House: US Cong: 1	Construction Completion Local agency OTIA project	Status: - On Time		
OTIA I/II- Tualatin Key: 12907 River Overflow County: Washington (Rood Bridge Road)	Original Est: <b>6/30/2003</b> Actual: <b>5/1/2003</b>	Contract Comp.: 12/30/2004 Actual: 4/1/2004	HCP Est: Current Est.	\$5,121,000 \$5,121,000
This project will replace bridge structure #671235.	Contract Bid Open	Status: - On Time	Spent to Date:	\$3,944,018
	Construction Completion	Status: - On Time		
Senate: 19 House: 26 US Cong: 1	Local agency OTIA project.		1	

Subtotal Current Estimate - Bridge	\$8,560,362

Modernization	1			
US-26 Zig Zag to	Key: <b>11912</b>	Original Est: 7/25/2002	Contract Comp.: 6/30/2004	HCP Est: \$8,750,000
Rhododendron (Phase 1)	County: Clackamas	Actual: <b>8/22/2002</b>	Actual: <b>6/28/2004</b>	Current Est. <b>\$4,712,664</b>
This project will wid	den 1.5 miles of existing two- ur lanes.	Contract Bid Oper	n Status: - On Time	Spent to Date: \$6,066,164
Senate: 26 Hou	se: <b>52</b>	Construction Completion Added by Amendment	n Status: - On Time	

# Open to Traffic

Name	Key Number	Contract Bid Open Completion Date Date	Project Cost
Description	Countv		Information
2000.np.io.ii	County	On Time/Late Status based on delivery within 90 days of planned	

Modernization				
I-205 @ Sunnybrook Key: 12522	Original Est: 8/22/2002	Contract Comp.: 12/15/2003	HCP Est:	\$22,408,000
nterchange (Phase County: Clackamas	Actual: <b>8/22/2002</b>	Actual: 8/21/2004	Current Est.	\$23,933,177
Project will construct a split diamond nterchange including a new structure over I-	Contract Bid Open S	Status: - On Time	Spent to Date:	\$23,610,455
205 in East Portland.	Construction Completion S			
Senate: <b>26</b> House: <b>51</b> US Cong: <b>3</b>	Construction Completion Dat final documentation showing which was needed in order to contractor.	project work was complete,		
OTIA III- US-26 Zig Key: 12171	Original Est: 7/24/2003	Contract Comp.: 12/31/2004	HCP Est:	\$9,718,000
Zag to County: Clackamas Rhododendron Phase 2)	Actual: 11/6/2003	Actual:	Current Est.	\$10,361,887
Project will widen the Zig Zag River Bridge, and widen the existing roadway to Rhododendron	Contract Bid Open S	Status: - Late	Spent to Date:	\$8,672,760
o four lanes.	Construction Completion S	Status: - On Time		
Senate: 26 House: 52 US Cong: 3	Bid Open Date delay due to c	ultural resource issues.		
OTIA I/II- Crown- Key: 12397	Original Est: 12/31/2004	Contract Comp.: 12/30/2004	HCP Est:	\$2,564,000
Zellerbach Rd <i>County:</i> Columbia Project from Hwy 30- Vest Lane	Actual: <b>12/4/2003</b>	Actual: <b>12/30/2004</b>	Current Est.	\$2,564,000
Project will widen the local street.	Contract Bid Open S	Status: - On Time	Spent to Date:	\$1,193,565
	Construction Completion S	Status: - On Time		
Senate: 16 House: 31 US Cong: 1	Local agency OTIA project			
OTIA I/II- SE 162nd Key: 12910	Original Est: 12/31/2002	Contract Comp.: 11/30/2002	HCP Est:	\$4,575,000
Ave Foster Rd. County: Multnomah mprovements	Actual: <b>5/6/2002</b>	Actual: 11/30/2002	Current Est.	
The project will widen the intersection to provide left turn lanes on the 162nd and Foster	Contract Bid Open \$	Status: - On Time	Spent to Date:	\$626,394
Rd. legs and signalize the intesection.	Construction Completion S	Status: - On Time		

House: 48

US Cong: 3

Senate: 24

Local agency OTIA job.

Open to Traffic

Name

Key Number

Description

County

#### Contract Bid Open Date

Original Est: 10/23/1997

**Completion Date** 

Contract Comp.: 7/31/2000

**Project Cost** Information

On Time/Late Status based on delivery within 90 days of planned

Modernization

**US-26** Camelot to Sylvan - Phase 1

Key: 08008

(Portland)

County: Washington

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

Senate: 03 House: 07 US Cona: 1

Project will rebuild the roadway between the Camelot Interchange and the Sylvan Interchange. Project will replace bridges,

realign local streets and install traffic signals.

Actual: 10/23/1997 Actual: 12/22/2000 Current Est. \$44,456,513

Spent to Date: \$40,862,571

HCP Est: \$26,318,000

**US-26** Camelot to Sylvan Interchange

Key: 08009 County: Washington

(Phase 2)

Project will rebuild about 0.9 miles of the Sunset Highway between the Camelot and Sylvan interchanges. The project builds east bound collector/distributor, local street connections, and the Sylvan bridge. It is the second phase of Sunset Highway improvements.

Senate: 03 House: 07 US Cong: 1 Original Est: 10/26/2000

as specified.

Contract Comp.: 6/30/2003 Actual: 10/26/2000

Actual: 4/4/2003

Contract Bid Open Status: - On Time

Construction Completion Date delayed due to numerous

utility issues related to project size and complexity; not adequate time to allow contractor to complete the project

Construction Completion Status: - On Time

HCP Est: \$20,950,000 Current Est. \$28,205,542

Spent to Date: \$28,282,035

Subtotal Current Estimate - Modernization

\$118,724,783

Operations

I-5 Iowa St. Slide Repair

Key: 12010 County: Multnomah

Project to repair a slide area along the Pacific

Highway in Portland.

Original Est: 5/23/2002 Actual: 4/25/2002 Contract Comp.: 11/15/2002 Actual: 11/27/2002

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$512.000

Current Est. \$566,479 Spent to Date: \$552,051

Senate: 06 House: 36 US Cong: 1

2002 Portland Area **CCTV Cameras** 

Key: 10697

County: Multnomah

Project will install cameras, ramp metering and data collections devices for the Transportation Management Operations Center (TMOC) in Region 1. This is an Intelligent Transportation System (ITS) project.

Senate: V

House: V

US Cong: V

Original Est: 7/25/2002

Actual: 10/9/2002

Contract Comp.: 8/31/2003 Actual: 1/16/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

Construction Completion Date delayed due to weather.

HCP Est: \$1,419,000 Current Est. \$1,319,953

Spent to Date: \$1,318,265

Open to Traffic

Name Key Number

Description County Contract Bid Open Date

**Completion Date** 

On Time/Late Status based on delivery within 90 days of

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

**Project Cost** Information

Operations

**ATMS** Communications Infrastructure

Key: 10696 County: Various

(Phase 6)

Project will install CCTV cameras, conduit and fiber optic cable for the Transportation Management Operations Center (TMOC) in Region 1.

Senate: V House: V

US Cong: V

Original Est: 11/25/2003

Actual: 2/12/2004

Contract Comp.: 12/31/2004

Actual:

HCP Est: \$2,385,000

Current Est. \$2,068,278

Spent to Date: \$1,481,321

HCP Est: \$5.641.000

Current Est. \$6,389,946 Spent to Date: \$6,163,173

**Subtotal Current Estimate - Operations** 

Contract Comp.: 11/30/2004

Actual: 11/30/2004

\$3,954,709

Pavement Preservation

OR-212 Rock Crk. Jct - Richey Rd.

Key: 10665 County: Clackamas

This project will repave about 6.9 miles of the Clackamas-Boring Highway between Rock Creek Junction and Richey Road. The project will replace culverts, add guardrails, and make other safety improvements.

Senate: 26

House: 51

US Cong: 3

Key: 12391

Original Est: 9/26/2002

Actual: 3/13/2003

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

Bid Open Date delayed due to septic drain field and utility conflict issues.

OTIA I/II-**Government Camp** 

County: Clackamas Loop Road

Project will remove and replace asphalt at locations where there has been significant degradation or where there is less than two inches of existing asphalt. Overlay the entire Loop Road, with the exception of the five-block

core business area.

Senate: 26

Resurfacing

House: 52

US Cong: 3

Original Est: 9/30/2003

Actual: 8/29/2002

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Contract Comp.: 10/16/2002 HCP Est: \$500,000 Actual: 1/1/2003 Current Est. \$373,000

Spent to Date: \$372,469

Local agency OTIA project

OTIA I/II-**Government Camp** 

Key: 12489

Core Area Paving & Sidewalk Improv

County: Clackamas

Project will install sidewalk. Improve drainage

in five block retail core area.

Senate: 26 US Cong: 3 House: 52

Original Est: 5/14/2003 Actual: 5/4/2004

Contract Comp.: 10/31/2004

Actual: 10/31/2004

HCP Est: \$216,000 Current Est. \$216,000

Spent to Date: \$2,205

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

Bid Open Date delayed due to problems obtaining long term maintenance funding for the heated sidewalks.

# Open to Traffic

Name Key Number Contract Bid Open **Completion Date Project Cost** Date Information Description County On Time/Late Status based on delivery within 90 days of planned

Pav	/eme	nt l	Prese	rva	tion
ı a	CILIC		1636	zı va	uvii

**US-30 Bennett Road** 

Interchange

to Laurel Ave. County: Columbia

Key: 11938

This project will provide pavement preservation overlay project with bridge and safety improvements as needed.

Senate: 16 House: 31 US Cong: 1 Original Est: 3/1/2004 Contract Comp.: 9/15/2004 Actual: 1/22/2004 Actual: 9/30/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$3,676,000 Current Est. \$2,479,349

Spent to Date: \$2,428,062

I-84 Cascade Locks -Key: 08291 **Hood River** County: Hood River

Project will resurface pavement, provide necessary bridge repairs including upgrading substandard structures. Replace and or upgrade guardrails, median barrier.

Senate: 30 House: 56 US Cong: 2 Original Est: **7/12/2001** Actual: 7/12/2001

Actual: 6/16/2003

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

Construction Completion Date delayed due to the contract being amended to add bridge strengthening and repair work on the I-84 Westbound railroad bridge in Hood River.

HCP Est: \$30,192,000 Current Est. \$17,309,885

Spent to Date: \$16,697,955

I-84 Corbett Intch to Key: 10778 **Multnomah Falls** County: Multnomah Intch

Project will repave both east and west bound lanes (about 9.7 miles) of I-84 between the Corbett Interchange and the Multnomah Falls Interchange.

US Cong: 3 Senate: 26 House: 52

Original Est: 4/25/2002 Actual: 8/22/2002

Contract Comp.: 8/31/2004 Actual: 7/15/2004

Contract Comp.: 11/30/2002

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

Bid Open Date delayed due to a delay in resolving a conflict between safety and visual issues pertaining to the Columbia River National Scenic Area Land Use Application.

HCP Est: \$11,342,000 Current Est. \$7,021,491

Spent to Date: \$6,898,513

HCP Est: \$2,875,000

Project will overlay pavement, widen roadway for paved shoulder with bike/ped lane, and make safety improvements.

Senate: 13 House: 26 US Cong: 1 Original Est: 9/30/2003 Actual: 5/15/2002 Contract Comp.: 3/31/2005 Actual: 1/7/2003

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Local agency OTIA project

Current Est. \$2,496,000

Spent to Date: \$1,715,725

OR-10 Beaverton/Tigard Hwy - Mult./Wash.

**Cnty Line** 

OTIA I/II- Farmington

(Hwy 219-SW209th)

Rd Preservation

Key: 10666 County: Washington

Key: 12392

County: Washington

This project will grind down and repave about 2.4 miles of the Beaverton-Hillsdale Highway. The project includes safety improvements where needed.

Senate: 04 House: 27 US Cong: 1

Actual: 10/9/2003

Original Est: 4/25/2002

Contract Comp.: 8/31/2004 Actual: 9/9/2004

HCP Est: \$4,624,000 Current Est. \$4,249,104

Spent to Date: \$4,150,158

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

Bid Open Date delayed due to incomplete survey data.

Open to Traffic

Name Key Number

Description County Contract Bid Open Date

planned

**Completion Date** 

On Time/Late Status based on delivery within 90 days of

**Project Cost** Information

#### Pavement Preservation

Key: 10679 OR-47 Quince St. to Dist. Boundary County: Washington (Forest Grove)

This project will repave about 8.6 miles of the **Tualatin Valley Highway between Quince Street** in Forest Grove and the District Boundary in Gaston. The project will include safety improvements where they are needed.

Senate: 13 House: 26 US Cong: 1 Original Est: 2/26/2004 Actual: 4/22/2004

Contract Comp.: 11/15/2004 Actual: 12/10/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$7,161,000

Current Est. \$3,093,782

Spent to Date: \$2,923,569

Minter Br. Rd. (Hillsboro)- 117th Ave. (Beaverton)

Kev: 10680

County: Washington

Project will repave 8.1 miles of the Tualatin Valley Highway between 117th Avenue in Beaverton and Minter Bridge Road in Hillsboro and add other safety improvements where needed.

Senate: 05 House: 03 US Cong: 1 Original Est: 4/25/2002

Contract Comp.: 9/30/2003 Actual: 10/24/2002 Actual: 4/16/2004

Contract Bid Open Status: - Late

Construction Completion Status: - Late

HCP Est: \$6,413,000 Current Est. \$7,344,658

Spent to Date: \$7,345,751

Bid Open Date delayed due to the need to further develop the design, and to consolidate the construction period into one construction season so work wouldn't be occurring in two separate construction seasons. Construction Completion Date delayed due to added work items.

#### **Subtotal Current Estimate - Pavement Preservation**

\$50,973,215

#### Safety

US-30 @ Carlson Rd. Key: 10868

County: Columbia

Key: 10733

This project will extend the left turn refuge one quarter mile from MP 57.25 to Carlson Road at the intersection of US 30 and Carlson Road.

Senate: 16

US-30@

Rd. (Scappoose)

Senate: 16

House: 31

Scappoose/Vernonia County: Columbia

This project will realign intersection of US 30 and Scappoose/Vernonia Road. The project includes rebuilding the traffic signal and

US Cong: 1

US Cong: 1

Original Est: 3/27/2003 Actual: 5/8/2003

Contract Comp.: 10/31/2003 Actual: 10/15/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

Construction Completion Date delayed due to the need to wait for the next seeding window.

Original Est: 1/22/2004 Actual: 2/26/2004

Contract Comp.: 12/15/2004 Actual:

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$839,000 Current Est. \$1,271,757

Spent to Date: \$1,258,419

HCP Est: \$1,697,000 Current Est. \$2,426,723

Spent to Date: \$1,932,161

House: 31

repaving one quarter mile of highway.

Open to Traffic

Name Key Number Contract Bid Open **Completion Date Project Cost** Date Information Description County On Time/Late Status based on delivery within 90 days of planned

Safety

Hood River Hwy @ Key: 11915 **Pacific Avenue** County: Hood River

(Hood River)

Project will construct a signal at the intersection of the Hood River Hwy and Pacific Avenue.

Senate: 26 House: 52 US Cong: 2 Original Est: 5/22/2003 Actual: 4/24/2003 Contract Comp.: 10/15/2003 Actual: 10/9/2003

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$370,000

Current Est. \$332,721

Spent to Date: \$339,400

99W @ Meinecke/Handley (Sherwood)

Key: 12013 County: Washington

Project will provide a signalized intersection at Meinecke Rd. & Hwy 99. It will close crossover movements on 99W and provide access control between Sunset Rd. & Sherwood Rd.

Senate: 13 US Cong: 1 House: 26

Original Est: 4/25/2002

Actual: 6/27/2002

Contract Comp.: 6/30/2003

Actual: 6/30/2003

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Project being administered by the City of Sherwood.

HCP Est: \$6.000.000 Current Est. \$6,000,000

Spent to Date: \$6,174,697

Beaverton/Tualatin

Key: 13107

Key: 10682

Key: 13077

County: Washington

County: Washington

Hwy - Tigard Hwy @ County: Washington Scholls Ferr

I-5 At Nyberg Rd

Southbound Ramp

Project will widen road for left turn lane and construct right turn lane at intersection.

Senate: 17 House: 34 US Cong: 1 Original Est: 9/15/2001

Actual: 10/9/2003

Contract Comp.: 9/30/2004 Actual: 10/14/2004

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

Bid Open Date delayed due to right of way issues and Intergovernmental Agreement (IGA) execution issues.

Original Est: 3/25/2002

Actual: 6/13/2002

Contract Comp.: 5/31/2003 Actual: 8/21/2003

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Spent to Date: \$661,312

HCP Est: \$963,000

Current Est. \$1,359,872

Current Est. \$669,871

HCP Est: \$1,118,000

Spent to Date: \$1,354,343

capacity. Senate: 19

Hwy.

Senate: 16

US 26: Strassel Rd -

**Nehalem Hwy** 

House: 37

Project will lengthen the south bound exit ramp off I-5 at Nyberg Road to provide more storage

US Cong: 1

Original Est: 12/18/2003 Actual: 12/18/2003 Contract Comp.: 7/31/2004 Actual: 8/19/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Added by Amendment

HCP Est: \$1,085,000 Current Est. \$987,909

Spent to Date: \$991.223

Subtotal Current Estimate - Safety Region Total - Current Estimate - Open to Traffic

\$13,048,853 \$195,261,922

House: 32 US Cong: 1

Project will add left turn refuges and realign westerly approach of Nehalem Hwy with Sunset

**State Highway Construction Plan** 

**Quarterly Status Report** 

10/01/2004 to 12/31/2004

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Name Key Number Contract Bid Open Completion Date Project Cost Information

On Time/Late Status based on delivery within 90 days of planned

Bridge			
OTIA I/II- Alsea River Key: 12439 (Hayden Rd.) Bridge County: Benton	Original Est: 9/30/2003 Actual: 4/29/2003	Contract Comp.: 11/1/2003 Actual: 10/2/2003	HCP Est: \$719,000 Current Est. \$721,000
Project will replace structure br. #14538.	Contract Bid Open	Status: - On Time	Spent to Date: <b>\$565,746</b>
Senate: 12 House: 23 US Cong: 4	Construction Completion Local agency OTIA project.	Status: - On Time	
OTIA I/II- Flat Creek Key: 11975 (Old River Rd.) County: Benton Bridge	Original Est: <b>9/30/2004</b> Actual: <b>5/15/2003</b>	Contract Comp.: 11/1/2003 Actual: 10/6/2003	HCP Est: <b>\$611,000</b> Current Est. <b>\$611,000</b>
Project will replace structure br. #14185.	Contract Bid Open	Status: - On Time	Spent to Date: <b>\$423,434</b>
Senate: 12 House: 23 US Cong: 4	Construction Completion Local agency OTIA project.	Status: - On Time	
US-26 Mail Creek Key: 12140 Culvert County: Clatsop	Original Est: <b>7/30/2003</b> Actual: <b>8/21/2003</b>	Contract Comp.: 6/30/2004 Actual: 11/5/2004	HCP Est: \$914,000 Current Est. \$1,419,696
This project will replace culvert (#08093A)	Contract Bid Open	Status: - On Time	Spent to Date: \$1,410,910
	Construction Completion		
Senate: 16 House: 32 US Cong: 1	Construction Completion Da change order to November 1 required under the contract.		
OTIA I/II- 12th	Original Est: 10/4/2003	Contract Comp.: 5/31/2004	HCP Est: \$1,388,000
Avenue Bridges - County: Clatsop Necanicum River	Actual: 10/14/2003	Actual: 4/25/2004	Current Est. \$1,388,000
Project will replace bridge # 07309 with a 2- span bridge built to current seismic standards.	Contract Bid Open	Status: - On Time	Spent to Date: <b>\$887,768</b>
Senate: House: US Cong:	Construction Completion	Status: - On Time	
OTIA I/II- Broadway Key: 12430	Original Est: 6/30/2002	Contract Comp.: 6/15/2002	HCP Est: \$1,403,000
Bridge - Neawanna County: Clatsop River	Actual: 3/1/2002	Actual: 6/27/2002	Current Est. \$1,403,000
Project will replace structure br. #07C10.	Contract Bid Open	Status: - On Time	Spent to Date: <b>\$431,232</b>
	Construction Completion	Status: - On Time	
Senate: 16 House: 32 US Cong: 1	Local agency OTIA job.		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

Open to Traffic

# Open to Traffic

Name	Key Number	Contract Bid Open Completion Date Date	Project Cost
Description	County		Information
2000	<b>,</b>	On Time/Late Status based on delivery within 90 days of planned	

Bridge				
Willamette River Key: 10607	Original Est: 11/20/2003	Contract Comp.: 9/30/2004	HCP Est: \$1,700	000
(Jasper) Bridge County: Lane	Actual: 10/23/2003	Actual: 10/12/2004		
#04117A	Actual. 10/23/2003	Actual. 10/12/2004	Current Est. <b>\$661,2</b> 8	54
This project will repave and improve rails of the	Contract Bid Open	Status: - On Time	Spent to Date: \$628,78	83
Jasper Bridge over the Willamette River. The			, ,	
bridge is about 5 miles south of Springfield on	Construction Completion	Status: - On Time		
the Springfield-Creswell Highway.	•	-		
Senate: 06 House: 11 US Cong: 4	•			
OTIA I/II- I-5 Coast Key: 12358	Original Est: 6/30/2002	Contract Comp.: 12/31/2004	HCP Est: <b>\$9,100</b> ,	,000
Fork Willamette County: Lane	Actual: <b>4/11/2002</b>	Actual: 4/29/2004	Current Est. \$8,126	
River Bridge South Bound			+ - <b>, - 2 -</b> ,	
Project will replace the Southbound Coast Fork	Contract Bid Open	Status: - On Time	Spent to Date: \$7,487	,020
Willamette River Bridge.				
	Construction Completion	Status: - On Time		
Senate: 04 House: 11 US Cong: 4	'			
US-101 Cooks Key: 10615	Original Est: 10/25/2001	Contract Comp.: 5/23/2003	HCP Est: \$3,118,	,000
Chasm Bridge County: Lincoln	Actual: 10/25/2001	Actual: 11/4/2003	Current Est. \$4,282	
Project will replace the Cooks Charm Bridge	Contract Bid Open	Status: - On Time	Spent to Date: <b>\$4,293</b>	
Project will replace the Cooks Chasm Bridge about 2 miles south of Yachats.	Some act and open		. ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	Construction Completion	Status: - Late		
Senate: 02 House: 04 US Cong: 5	Construction Completion Dates scope related to the rock wal	te delayed due to changes in		
OTIA I/II- Albany Key: 12432	Original Est: 12/31/2002	Contract Comp.: 10/1/2003	HCD Est. #400 0	00
Canal (5th Ave.)  County: Linn	Actual: 12/5/2002	Actual: 5/15/2003	HCP Est: \$493,00	
Bridge	Actual. 12/3/2002	Actual. 3/13/2003	Current Est. \$493,00	UU
Project will replace structure br. #43C12.	Contract Bid Open	Status: - On Time	Spent to Date: \$482,62	29
	0 1 " 0 1 "	0.1		
	Construction Completion	Status: - On Time		
Senate: 08 House: 15 US Cong: 4	Local agency OTIA project			
OTIA I/II- Oak Creek Key: 10363	Original Est: 9/30/2004	Contract Comp.: 12/15/2003	HCP Est: \$1,590	,000
(53rd Ave.) Bridges County: Linn	Actual: 3/25/2003	Actual: 9/15/2004	Current Est. \$3,180	
Project will replace structure br. #12267.	Contract Bid Open	Status: - On Time	Spent to Date: \$1,459	
	Construction Completion	Status: - Late		
Consta: 00 House: 45 US Const. 5		te delayed due to the need to		
Senate: 08 House: 15 US Cong: 5	wait for the soil to settle before			

foundations.

wait for the soil to settle before placing the bridge

# Open to Traffic

Name Description	Key Number County	Contract Bid Open Completion Date Date	Project Cost Information
		On Time/Late Status based on delivery within 90 days of planned	

Bridge				
OTIA I/II- One Horse Key: 12429 Slough County: Linn	Original Est: 9/30/2003 Actual: 1/22/2003	Contract Comp.: 9/30/2003 Actual: 9/26/2003	HCP Est: Current Est.	. ,
Project will replace structure br. #43C36.	Contract Bid Open	Status: - On Time	Spent to Date:	\$175,188
Senate: <b>09</b> House: <b>17</b> US Cong: <b>4</b>	Construction Completion Status: - On Time Local agency OTIA job.			
OR22: North Key: 13320 Santiam Hwy Bridge County: Marion Repairs	Original Est: 1/23/2004 Actual: 4/22/2004	Contract Comp.: 11/30/2004 Actual: 12/16/2004	HCP Est: Current Est.	\$1,000,000 \$1,743,301
This project will repair Bridges #07347, #07964, #07770 and #08473.	Contract Bid Open Status: - On Time  Construction Completion Status: - On Time		Spent to Date:	\$1,413,067
Senate: 15 House: 29 US Cong: 5	Construction Completion	Status On Time		
OTIA I/II- Earl Bridge Key: 12924  County: Tillamook	Original Est: 6/30/2003 Actual: 6/30/2003	Contract Comp.: 9/30/2003 Actual: 9/24/2003	HCP Est: Current Est.	. ,
Project will remove excess asphalt from bridge and rebuild the approach road at Bridge #06550.	Contract Bid Open Status: - On Time  Construction Completion Status: - On Time		Spent to Date:	\$139,894
Senate: 16 House: 32 US Cong: 5	Local agency OTIA job.			
OTIA I/II- Blaser Key: 11976 Bridge County: Tillamook	Original Est: <b>4/16/2003</b> Actual: <b>5/21/2003</b>	Contract Comp.: 12/31/2003 Actual: 11/1/2003	HCP Est: Current Est.	\$1,617,000 \$1,259,000
Project will replace the Blaser Bridge.	Contract Bid Open	Spent to Date:	\$857,139	
Senate: 16 House: 32 US Cong: 5				
OR 18: Lafayette Key: 10603 Road Under Crossing County: Yamhill	Original Est: 3/25/2004 Actual: 3/25/2004	Contract Comp.: 9/15/2004 Actual: 9/14/2004	HCP Est: Current Est.	\$1,049,000 \$922,865
Project will raise the Lafayette Road bridges across the highway (OR 18) near Dayton to mprove vertical clearance.	Contract Bid Open Status: - On Time  Construction Completion Status: - On Time		Spent to Date:	\$881,866
Senate: 12 House: 24 US Cong: 1		-		
DR-240 Chehalem Key: 10604 Crk Bridge #05037 County: Yamhill	Original Est: 5/22/2003 Actual: 4/10/2003	Contract Comp.: 11/15/2003 Actual: 10/31/2003	HCP Est: Current Est.	\$1,205,000 \$979,524
Project will replace the Chehalem Creek Bridge about 1 mile west of Newberg.		Status: - On Time	Spent to Date:	
Senate: 12 House: 24 US Cong: 1	Construction Completion	Status: - On Time		

### Open to Traffic

Name

Key Number

Description County Contract Bid Open Date

Original Est: 3/11/2004

Actual: 3/11/2004

**Completion Date** 

Contract Comp.: 6/15/2004

Actual: 5/26/2004

**Project Cost** Information

On Time/Late Status based on delivery within 90 days of planned

Bridge

S Fork Yamhill River

Key: 11787

Bridge #08063 (PG 1) County: Yamhill

This Structure, BR # 08063, is on a list of 41 bridges that must have repairs completed before OCT 2004 per agreement by FHWA and Director Warner or be weight restricted. It is on Or 18, which is an NHS Highway, Expressway, Freight Route, a Military Route and serves as a major connection between the Valley and Coastal communities.

Senate: 15

House: 38

US Cong: 5

Key: 10364

OTIA I/II- Panther Creek (Rex Brown

County: Yamhill

Rd) Bridge

Project will replace structure br. #11605.

Senate: 12

House: 24

US Cong: 1

Original Est: 6/30/2003 Actual: 4/16/2003

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Contract Comp.: 9/30/2003

Actual: 11/15/2003

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Local agency OTIA job.

HCP Est: \$470,000

Current Est. \$269,278

HCP Est: \$411,000

Current Est. \$424,000

Spent to Date: \$297,488

Spent to Date: \$271,401

\$28,211,524 Subtotal Current Estimate - Bridge

Modernization

OTIA I/II- OR-99W Elks Drive - Circle

Key: 12920 County: Benton

Blvd. (Corvallis)

Project will add travel lanes, interconnect traffic signals, extend a culvert and build a retaining wall.

Senate: 08

House: 16

US Cong: 5

Original Est: 9/30/2003 Actual: 7/1/2003

Contract Comp.: 7/9/2004

Actual: 5/4/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Local agency OTIA project

HCP Est: \$800,000

Current Est. \$800,000

Spent to Date: \$661,532

OTIA I/II- Arndt Road Improvements

Key: 13061

County: Clackamas

(Clackamas County) Ph 1

Project will widen and realign the intersection at Knights Bridge Road

Senate: 14

House: 18

US Cong: 5

Original Est: 3/31/2005 Actual: 5/30/2003

Contract Comp.: 9/30/2003

Actual: 9/30/2003

Current Est. \$1,200,000

HCP Est: \$1,200,000

Spent to Date: \$465,261

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Added by Amendment

### Open to Traffic

HCP Est: \$2,766,000

HCP Est: \$11,696,000

Current Est. \$10,982,826 Spent to Date: \$10,774,360

HCP Est: \$1,840,000

Current Est. \$1,730,918

Current Est. \$5,039,871

Spent to Date: \$5,134,209

Name Key Number Contract Bid Open **Completion Date Project Cost** Date Information Description County On Time/Late Status based on delivery within 90 days of planned

### Modernization

I-5 @ Coburg

Interchange

US-101 @ Marlin Key: 10418 Avenue (Warrenton) County: Clatsop

This project will improve the intersection of US 101 and Marlin Avenue in Warrenton. This project was funded in TEA-21 as an Earmark.

Key: 10115

County: Lane

Senate: 16 House: 32 US Cong: 1 Original Est: 10/24/2002 Contract Comp : 8/31/2004 Actual: 12/18/2003 Actual: 11/25/2004

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

Bid Open Date delayed due to public concerns and scope

changes.

Contract Comp.: 9/30/2004 Original Est: 8/14/2003 HCP Est: \$1,327,000 Actual: 9/30/2004 Actual: 10/23/2003 Current Est. \$1,626,690

Contract Bid Open Status: - On Time

Spent to Date: \$1,597,538 Project will lengthen and widen the Northbound off ramp and install a signal. Construction Completion Status: - On Time

Senate: 06 US Cong: 4

House: 11

I-5 @ Cottage Grove Key: 07204 Original Est: 10/27/2003 Contract Comp.: 9/15/2004 HCP Est: \$1,281,000 Interchange County: Lane Actual: 1/15/2004 Actual: 9/30/2004

This project will widen road to install turn lanes to off-ramp and turn lane on Cottage Grove connector.

Senate: 04 House: 07 US Cong: 4

Current Est. \$1,170,466 Spent to Date: \$1,130,829 Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

**OR-58 Kitson Ridge** Key: 11522 to W. Salt Cr. Tunnel County: Lane

This project will add two west bound passing lanes and one eastbound passing lane including pavement improvements along a 16 mile stretch of the Willamette Highway. Project will also install guard and bridge rails. Project is at Milepost 39.3 to Milepost 56.

House: 07 US Cong: 4 Senate: 04

Original Est: 7/25/2002 Contract Comp.: 8/31/2004 Actual: 1/9/2003 Actual: 9/30/2004 Contract Bid Open Status: - Late

Construction Completion Status: - On Time

Bid Open Date delayed due to environmental permitting issues.

OR-214: I-5 -Key: 12519 Original Est: 5/13/2004 Contract Comp.: 9/30/2004

This project will reduce traffic congestion by widening westbound OR214, adding dedicated

House: 22

County: Marion

US Cong: 5

rt-turn onto NB freeway on-ramp.

Construction Completion Status: - On Time

Added by Amendment

Actual: 5/27/2004

Spent to Date: \$1,699,023 Contract Bid Open Status: - On Time

Actual: 10/5/2004

**Subtotal Current Estimate - Modernization** \$22,550,771

Operations

Evergreen Ave.

(Woodburn)

Senate: 11

House: 10

station near the Murphy Hill Summit.

Open to Traffic

Spent to Date: \$726,174

Spent to Date: \$114,265

Name Key Number Contract Bid Open **Completion Date** Project Cost Date Information Description County On Time/Late Status based on delivery within 90 days of planned

Operations

Senate: 05

**OR-36 Triangle Lake** Key: 10374 Original Est: 6/1/2004 Contract Comp.: 9/3/2004 HCP Est: \$816,000 **Rockfall Project** County: Lane Actual: 6/24/2004 Actual: 11/29/2004 Current Est. \$441,289 Spent to Date: \$428.819

Contract Bid Open Status: - On Time This project will excavate slope at Triangle Lake to prevent rockfalls on the Mapleton-Junction

City Highway. Construction Completion Status: - On Time

I-5 Arndt Rd -Key: 12936 Original Est: 1/23/2003 Contract Comp.: 9/15/2003 HCP Est: \$660,000 Perkins Rd VMS County: Marion Actual: 1/23/2003 Actual: 10/8/2004 Current Est. \$733,451 Signs

Contract Bid Open Status: - On Time Project will install two variable message signs

and cameras to improve incident management on I-5. Construction Completion Status: - Late

Construction Completion Date delayed due to need of Senate: 09 House: 18 US Cong: 5

redesigning structural supports.

US Cong: 4

Contract Comp.: 9/30/2003 HCP Est: \$74,000 **OR-18 Murphy Hills** Kev: 12280 Original Est: 3/28/2002 Road & Weather Info County: Polk Actual: 8/21/2002 Actual: 6/2/2003 Current Est. \$134,000 Station

Contract Bid Open Status: - Late Project will install a remote weather information

Construction Completion Status: - On Time Bid Open Date delayed due to staff resource issues. Senate: V House: V US Cong: V

Key: 10449 HCP Est: \$324,000 Region 2 Sign Original Est: 3/11/2004 Contract Comp.: 9/30/2004

Rebuilds County: Various Actual: 5/27/2004 Actual: 9/28/2004 Current Est. \$227,787 Spent to Date: \$226,539 Contract Bid Open Status: - On Time This project will upgrade various signs in

Region 2. Construction Completion Status: - On Time

Senate: V House: V US Cong: V

**Automated Traffic** Key: 10429 Contract Comp.: 5/31/2004 Original Est: 7/25/2002 HCP Est: \$377,000 **Recorder Sites** Actual: 5/21/2004

County: Various Actual: 9/25/2003 Current Est. \$300,858 Spent to Date: \$284,832 Contract Bid Open Status: - Late

automatic traffic counter sites. The project will also install additional automatic counters Construction Completion Status: - On Time throughout Region 2.

Bid Open Date delayed due to delay in identifying traffic Senate: V House: V US Cong: V recorder sites.

**Subtotal Current Estimate - Operations** \$1,837,386

Pavement Preservation

Project will repair or replace traffic detectors at

### Open to Traffic

Name Key Number Contract Bid Open **Completion Date** Project Cost Date Information Description County On Time/Late Status based on delivery within 90 days of planned

Pavement	<b>Preservation</b>
II aveillell	i icaci valion

OR 99W: Kiger Key: 13078 Original Est: 2/23/2004 Contract Comp.: 9/30/2004 Island - Oaklea/US County: Benton Actual: 4/22/2004 Actual: 9/30/2004 20: 53rd - Rodea

Contract Bid Open Status: - On Time Project will overlay existing pavement on OR99W from Kiger Island to Oaklea and on US

20 from 53rd to Rodea Drive. Construction Completion Status: - On Time

US Cong: 5

House: 23 **OTIA I/II- OR-202** Key: 12309

Frankfort St.-Olney Cutt Off-Ft. Stevens Pk

Senate: 12

Project will overlay the pavement and widen and pave the shoulders within existing right of way.

Senate: 16 House: 31 US Cong: 1 Original Est: 3/31/2003

Actual: 6/12/2003

Contract Comp.: 11/30/2003 Actual: 12/4/2003

HCP Est: \$9,655,000

HCP Est: \$2,226,000

Current Est. \$2,308,873

Current Est. \$5,155,934

Spent to Date: \$4,747,110

Contract Bid Open Status: - On Time Spent to Date: \$2,333,061

Construction Completion Status: - On Time

**OR-58 Dexter Park** to Kitson Ridge Rd.

Key: 10781 County: Lane

County: Clatsop

This project will repave about 28.3 miles of the Willamette Highway between Pleasant Hill and Oakridge.

Senate: 04 House: 07 US Cong: 4 Original Est: 4/26/2002 Actual: 4/25/2002

Contract Comp.: 8/31/2003 Actual: 8/31/2003

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$9,000,000 Current Est. \$6,832,680

Spent to Date: \$6.241.492

**OR-126 Siuslaw** River -

Key: 11885 County: Lane

**Chickahominy Creek** 

This project will overlay and upgrade guardrail, guardrail terminals, and bridge connections.

Senate: 05 House: 10 US Cong: 4 Original Est: 6/1/2004 Actual: 10/9/2003

Contract Comp.: 6/30/2004 Actual: 7/27/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$3,635,000 Current Est. \$2,450,911

Spent to Date: \$2,415,245

OR-99W Flat Crk Br. Key: 10786 to W. 3rd Ave

(Junct. City)

County: Lane

Project will totally reconstruct surface of 0.8 miles of highway between Flat Creek Bridge and W. 3rd Avenue in Junction City, and relocate street lights and traffic signal. Project also includes drainage and new curb and sidewalk on both sides of highway.

Senate: 07 House: 14 US Cong: 4 Original Est: 4/25/2002 Actual: 1/23/2003

Contract Comp.: 8/31/2003 Actual: 5/12/2004

Contract Bid Open Status: - Late

Construction Completion Status: - Late

HCP Est: \$4,562,000 Current Est. \$4,387,840

Spent to Date: \$4,259,514

Bid Open Date delayed due to incorporating additional project work. Construction Completion delayed due to durable stripe requiring corrective work.

### Open to Traffic

HCP Est: \$7,462,000

Current Est. \$4,714,662

Spent to Date: \$4,486,420

Name Key Number Contract Bid Open **Completion Date Project Cost** Date Information Description County On Time/Late Status based on delivery within 90 days of planned

### Pavement Preservation

I-5: Mill Creek-Battle Key: 13536 Creek County: Marion

This project will inlay/over lay existing pavement, rebuild bridge approaches, upgrade safety features, raise Battle Cr Rd U-xing structure. Boone Rd O'xing structure shall be filled in.

Senate: 10 House: 19 US Cong: 5 Original Est: 9/30/2003 Contract Comp : 5/31/2005 Actual: 3/4/2004 Actual: 11/29/2004

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

Bid Open Date delayed in order to add OTIA III bridges to

the scope of the project.

Contract Comp.: 10/29/2004

Actual: 10/29/2004

OTIA I/II- Woodburn -Key: 13106 Mt Angel Phase 2 County: Marion (Sidewalks Portion)

Project will provide sidewalks for an overlay project being done on KN12310.

Senate: 11 House: 22 US Cong: 5 Original Est: 3/31/2004

Actual: 4/22/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

**Added by Amendment** 

HCP Est: \$1,452,000 Current Est. \$1,207,683

Spent to Date: \$1,091,813

OTIA I/II- OR 22 -Key: 12524 **Rickreal Creek** County: Polk (Dallas)

Project will overlay, add curb ramps, ped crossings island near Uglow St.

Senate: 12 House: 23 US Cong: 5 Original Est: 12/31/2004

Contract Comp.: 9/30/2004 Actual: 2/26/2004 Actual: 10/4/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Added by Amendment

HCP Est: \$1,384,000

Current Est. \$993,250

Spent to Date: \$965,061

OTIA I/II- Ocean St. -Key: 12308 **US 101** County: Tillamook

Project will overlay the pavement and widen and pave the shoulders within existing right of way.

Key: 12377

US Cong: 1

County: Yamhill

Senate: 16 House: 32 US Cong: 5

Project will establish a new highway grade to provide a reasonable road crown to help with storm drainage, and replace existing curbs and

House: 24

Original Est: 3/31/2003 Actual: 4/24/2003

Contract Comp.: 10/31/2003 Actual: 9/21/2004 Contract Bid Open Status: - On Time

Contract Comp.: 8/31/2004

Actual: 8/31/2004

Construction Completion Status: - Late

Construction Completion Date delayed due to utility and design conflicts.

Original Est: 3/25/2004

Actual: 1/22/2004

HCP Est: \$1,014,000

HCP Est: \$2,141,000

Current Est. \$2.111.685 Spent to Date: \$2.115.556

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Current Est. \$1,455,658

Spent to Date: \$1,469,088

**Subtotal Current Estimate - Pavement Preservation** 

\$31,619,175

Safety

OTIA I/II- OR-47

(Yamhill)

gutters. Senate: 12

Azalea St. - 2nd St.

### **Open to Traffic**

HCP Est: \$6,635,000

Current Est. \$10,282,281

Spent to Date: \$10,290,231

Key Number Name Contract Bid Open **Completion Date Project Cost** Date Information Description County On Time/Late Status based on delivery within 90 days of planned

Safety

US-101 @ Cannon Key: 09261 **Beach North** County: Clatsop

**Entrance** 

Project will build a partial interchange at the intersection of US 101 and the north entrance to

Cannon Beach.

Senate: 01

House: 02

US Cong: 1

Original Est: 11/15/2001

Actual: 11/15/2001

Contract Comp.: 10/31/2003

Actual: 2/24/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

within the project area.

Construction Completion date delayed due to landslides

OR 18 @ Durham Lane (ISIP)

Key: 13087 County: Yamhill

Project will construct left turn refuge.

Senate: 12

House: 24

US Cong: 1

Original Est: 9/1/2003

Actual: 8/28/2003

Actual: 7/29/2004

Contract Comp.: 7/31/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Added by Amendment

HCP Est: \$344,000 Current Est. \$628,232

Spent to Date: \$628,478

**Subtotal Current Estimate - Safety** \$10,910,513 Region Total - Current Estimate - Open to Traffic \$95,129,369

### **Region 3 - Southwest Oregon**

### Open to Traffic

Name	Key Number	Contract Bid Open Completion Date  Date	Project Cost
Description	County		Information
	county	On Time/Late Status based on delivery within 90 days of planned	

Bridge		
US-101 Frankport Key: 09063 Viaduct #07764 County: Curry	Original Est: <b>7/25/2002</b> Contract Comp.: <b>9/30/2004</b> Actual: <b>9/26/2002</b> Actual: <b>10/29/2004</b>	HCP Est: \$4,194,000 Current Est. \$6,289,744
This project will replace the Frankport Viaduct.	Contract Bid Open Status: - On Time	Spent to Date: \$6,054,673
Senate: 24 House: 48 US Cong: 4	Construction Completion Status: - On Time	
OTIA I/II- I-5 South Key: 12297 Umpqua River County: Douglas (Fords) Bridge	Original Est: 6/30/2002	HCP Est: \$10,800,000 Current Est. \$13,012,276
Project will replace the Fords Bridge with two separate structures; one northbound and one southbound.	Contract Bid Open Status: - On Time  Construction Completion Status: - Late	Spent to Date: \$13,007,148
Senate: 01 House: 07 US Cong: 4	Construction Completion Date delayed due to some corrective work added.	
I-5 Stewart Parkway Key: 12039	Original Est: 9/1/2002 Contract Comp.: 8/22/2002	HCP Est: \$109,000
Overcrossing County: Douglas Demolition	Actual: 8/1/2002 Actual: 8/22/2002	Current Est. <b>\$55,000</b>
Project will provide demolition of structure after new overpass is constructed.	Contract Bid Open Status: - On Time	Spent to Date: \$56,097

Overcrossing County: Douglas Demolition	Actual: 8/1/2002	Actual: 8/22/2002	Current Est. <b>\$55,000</b>
Project will provide demolition of structure after new overpass is constructed.	Contract Bid Open Status:	- On Time	Spent to Date: \$56,097
•	Construction Completion Status:	- On Time	
Senate: 21 House: 02 US Cong: 4			
OTIA I/II- Sutherlin Key: 11980	Original Est: 6/30/2003 Cor	ntract Comp.: <b>11/15/2003</b>	HCP Est: \$1,248,000

Cr. (S. State St.) County: Douglas Bridge	Actual: 7/7/2003 Actual: 12/10/2003	Current Est. \$1,275,000
Project will replace the S. State St. Bridge.	Contract Bid Open Status: - On Time	Spent to Date: \$372,068
Senate: 04 House: 07 US Cong: 4	Construction Completion Status: - On Time Local agency OTIA project.	

OTIA I/II- Foots Creek/ Right Fork Foots Creek Bridges	County	: 12446 : Jackson		Original Est: <b>3/31/2003</b> Actual: <b>3/18/2003</b>	Co	ontract Comp.: <b>2/1/2004</b> Actual: <b>10/31/2003</b>	HCP Est: Current Est.	\$254,000 \$1,037,000
Project will replace s #29C218.	tructure	s, #29C220	and	Contract Bid Oper	Status	s: - On Time	Spent to Date:	\$676,568
Senate: <b>28</b> House	e: <b>55</b>	US Cong:	2	Construction Completion Local agency OTIA job.	Status	s: - On Time		

**Subtotal Current Estimate - Bridge** \$21,669,020

### Modernization

US Cong: 2

### **Region 3 - Southwest Oregon**

### Open to Traffic

Name Key Number Contract Bid Open **Completion Date Project Cost** Date Information Description County On Time/Late Status based on delivery within 90 days of planned

### Modernization

**OTIA I/II- OR-99** Key: 12382 Siskiyou Blvd. @ County: Jackson

Lithia Way/E. Main St.

Project will construct a traffic roundabout at the intersection of Siskiyou Bldvd, Gresham Street, Third Street and E. Main in the City of Ashland.

Senate: 03

House: 04

US Cong: 2

Original Est: 6/30/2002 Actual: 9/19/2002

Contract Comp.: 12/30/2003

Actual: 12/31/2003

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Local agency OTIA project.

HCP Est: \$750,000

Current Est. \$809,000

HCP Est: \$5,370,000

HCP Est: \$22,000,000

Current Est. \$32,395,392

Spent to Date: \$32,489,685

HCP Est: \$4,086,000

Current Est. \$3,655,475 Spent to Date: \$3.567.705

Current Est. \$5,471,279 Spent to Date: \$5,480,233

Spent to Date: \$600,004

I-5 Fern Valley Rd. Interchange

Key: 10841 County: Jackson

Project will improve Fern Valley Road interchange. Project includes new traffic signals at the intersections with the north and south bound ramps.

Senate: 03 House: 52 US Cong: 2 Original Est: 7/25/2002 Actual: 8/22/2002

Contract Comp.: 10/31/2003

Actual: 4/12/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

Construction Completion Date delayed due to unforeseen repairs.

OR-238 Jackson Street (Unit 1) Medford

Kev: 07976 County: Jackson

Project will build a new alignment for Highway 238 (Jackson Street in Medford) from the junction of OR 62 and OR 99 to the intersection of N. Ross/Rossanley Drive.

Senate: 03

House: 06

US Cong: 2

Original Est: 2/24/2000

Contract Comp.: 12/31/2001 Actual: 2/24/2000

Actual: 6/26/2002

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

Construction Completion Date delayed due to the Rogue Valley Mall traffic signal revision.

Subtotal Current Estimate - Modernization

### Pavement Preservation

**Hancock Creek to** Hayhurst Rd

Key: 10966

County: Douglas

This project will repave about 9.5 miles of the Umpqua Highway from the Elk Creek Tunnel to

Hayhurst Road.

Senate: 04

OTIA I/II-

House: 07

OR99:Charlotte Ann County: Jackson

US Cong: 4

Key: 13149

Original Est: 1/22/2004 Actual: 2/26/2004

Contract Comp.: 10/31/2004 Actual: 11/16/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

\$38,675,670

Original Est: 12/31/2004 Actual: 2/26/2004

Contract Comp.: 9/30/2004 Actual: 11/19/2004

HCP Est: \$3,957,000 Current Est. \$2,272,239

**Dr-Colver Rd** (Medford-Phoenix)

Project will grind and inlay then overlay pavement, add sidewalks, curbs, wheelchair ramps and lighting.

Senate: 02 House: 04 US Cong: 2

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Added by Amendment

Spent to Date: \$2,010,156

**Region 3 - Southwest Oregon** 

Open to Traffic

Name Key Number

Description County Contract Bid Open Date

**Completion Date** 

On Time/Late Status based on delivery within 90 days of planned

**Project Cost** Information

Pavement Preservation

**OTIA I/II- OR-238** Downtown

Key: 12384

**Jacksonville Section** 

County: Jackson

Project includes pavement reconstruction, building a drainage system through this section of pavement and adding sidewalks.

Senate: 03

House: 05

US Cong: 2

Original Est: 12/31/2004

Actual: 12/18/2003

Contract Comp.: 9/30/2004

Actual: 9/21/2004

Contract Bid Open Status: - On Time

Contract Comp.: 7/1/2003

Construction Completion Status: - On Time

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Current Est. \$2,910,836 Spent to Date: \$2,840,327

HCP Est: \$3,460,000

Actual: 11/7/2002

**Subtotal Current Estimate - Pavement Preservation** 

\$8,838,550

Safety

**OR-234 Sams Valley** Hwy to Antioch Rd.

Key: 10880 County: Jackson

The project will improve the turn radii at the intersection of Hwy 234 and Antioch Rd. install alternating flashing warning beacons prior to the intersection on the highway, upgrade signs, and provide consistent paved shoulder width on both sides of the intersection.

Senate: 02

House: 04

US Cong: 2

US Cong:

Key: 13626 Channelized Median County: Josephine

(Grants Pass)

US199: Willow Ln

This project will install channelized median as safety improvements.

Senate: House:

Original Est: 9/30/2004 Actual: 5/13/2004

Original Est: 2/13/2003

Actual: 9/2/2002

Contract Comp.: 6/30/2004

Actual: 6/30/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Current Est. \$237,000

HCP Est: \$594,000

Spent to Date: \$165,741

HCP Est: \$370,000 Current Est. \$370,000

Spent to Date: \$325,949

**Subtotal Current Estimate - Safety** \$607,000 Region Total - Current Estimate - Open to Traffic \$69,790,240

## Region 4 - Central Oregon Open to Traffic

Name	Key Number	Contract Bid Open	Completion Date	Project Cost
Description	County	Date		Information
Безаприон	,	On Time/Late Status based on o planned		

Bridge			
OTIA I/II- Deer Street Key: 12443 Bridge (Prineville) County: Crook	Original Est: 6/30/2002 Actual: 6/20/2002	Contract Comp.: 11/30/2002 Actual: 11/30/2002	HCP Est: \$801,000 Current Est. \$778,000
The project will replace the existing north/south Deer Street Bridge structure over Ochoco Creek.	Contract Bid Open Construction Completion	Status: - On Time	Spent to Date: <b>\$487,660</b>
Senate: 28 House: 55 US Cong: 2			
US 97: Riley Bridge Key: 11964 (Bend) #01679 County: Deschutes	Original Est: <b>6/1/2004</b> Actual: <b>7/22/2004</b>	Contract Comp.: 11/24/2004 Actual: 12/13/2004	HCP Est: \$132,000 Current Est. \$242,967
Project will replace bridge structure #01679 (Riley Bridge) on US 97 near Bend.  Senate: 27 House: 54 US Cong: 2	Contract Bid Open Construction Completion	Status: - On Time Status: - On Time	Spent to Date: \$223,568
OTIA I/II- Johnson Key: 12436 Market Bridge County: Deschutes (Deschutes County)	Original Est: 12/31/2003 Actual: 10/2/2002	Contract Comp.: 4/1/2003 Actual: 6/9/2003	HCP Est: <b>\$219,000</b> Current Est. <b>\$213,000</b>
Project will replace structure (br. #09C35).	Contract Bid Open	Status: - On Time	Spent to Date: <b>\$178,544</b>
Senate: <b>27</b> House: <b>54</b> US Cong: <b>2</b>	Construction Completion Local agency OTIA project	Status: - On Time	
OTIA I/II- Trout Creek Key: 10987 Bridge (Gosner Rd.) County: Jefferson	Original Est: 6/1/2004 Actual: 7/15/2003	Contract Comp.: <b>11/15/2004</b> Actual: <b>11/4/2004</b>	HCP Est: <b>\$1,124,000</b> Current Est. <b>\$1,124,000</b>
Project will replace bridge # 31C071 and repair the bridge approaches.	Contract Bid Open	Status: - On Time	Spent to Date: <b>\$659,069</b>
Senate: 30 House: 59 US Cong: 2	Construction Completion Local agency OTIA project.	Status: - On Time	
OR-62 Crooked Crk. Key: 10719 Br. #01392 County: Klamath (Chiloquin)	Original Est: 3/1/2003 Actual: 2/27/2003	Contract Comp.: 11/30/2003 Actual: 5/25/2004	HCP Est: \$776,000 Current Est. \$1,127,029
Project will replace the deck and rails of the bridge across the Crooked Creek in Chiloquin.	Contract Bid Open	Status: - On Time	Spent to Date: <b>\$1,125,541</b>
Senate: 28 House: 55 US Cong: 2	Construction Completion Construction Completion Da issues during construction of the project. Final paving of during the Spring 2004.	ate delayed due to subsurface delaying the completion of	

### **Region 4 - Central Oregon**

### Open to Traffic

Name

Key Number

Contract Bid Open Date

**Completion Date** 

Project Cost Information

Description

County

On Time/Late Status based on delivery within 90 days of

planned

### Bridge

OR-140 Muddy Crk Br. to Cottonwood

Key: 10710

Crk. Br.

County: Lake

Project will replace the bridges across Muddy Creek Bridge (#02680) and Cottonwood Creek

(#02679).

Senate: 28

House: 55

US Cong: 2

Original Est: 3/1/2003

Contract Comp.: 10/31/2003

Actual: 2/27/2003

Actual: 5/26/2004

HCP Est: \$906,000 Current Est. \$1,200,192

Spent to Date: \$1,198,898

HCP Est: \$1,823,000

Current Est. \$1,769,285

Spent to Date: \$1,763,104

HCP Est: \$1,480,000

Current Est. \$1,588,000

Spent to Date: \$1,586,763

Construction Completion Status: - Late

Construction Completion Date delayed due to subsurface issues during construction delaying the completion of the project. Final paving of both bridges occured during the Spring 2004.

Contract Bid Open Status: - On Time

Subtotal Current Estimate - Bridge

\$4,685,189

### Modernization

**OTIA I/II- OR-126** 

Key: 10551 Powell Butte Jct. -County: Crook

McCall Rd Passing

Lanes

Project will construct passing lanes to improve safety.

Senate: 28

House: 55

US Cona: 2

Original Est: 9/30/2004

Actual: 6/26/2003

Contract Comp.: 4/30/2004

Actual: 10/6/2004

Contract Comp.: 11/30/2002

Actual: 11/30/2002

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

Construction Completion Date delayed due to a county ordinance being issued that shut down the aggregate source for the paving work.

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

**OTIA I/II- US-26 Prineville Truck** Route (Phase 1)

Key: 12405 County: Crook

The project would be the first phase of a larger truck route. It begins at the intersection of 9th Street and Main Street in Northwest Prineville and continues West to the intersection of 9th Street and Highway 26.

Senate: 28

Pl. (Bend)

Senate: 27

**US-97 Grandview** 

Dr. - Nels Anderson

House: 55

Project will construct median barrier; access management changes to N US-97 in Bend.

House: 54

US Cong: 2

Key: 12482

County: Deschutes

US Cong: 2

Original Est: 4/24/2003 Actual: 7/24/2003

Original Est: 6/30/2002

Actual: 6/1/2002

Contract Comp.: 7/31/2004

Actual: 7/30/2004

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

Bid Open Date delayed due to missing information in the Construction Contract.

HCP Est: \$3.038.000 Current Est. \$1,183,118

Spent to Date: \$1,164,628

**Subtotal Current Estimate - Modernization** 

\$4,540,403

Operations

### **Region 4 - Central Oregon**

### Open to Traffic

Name Key Number

Contract Bid Open Date

**Completion Date** 

Project Cost Information

County On Time/Late Status based on delivery within 90 days of

planned

### Operations

Description

**OR-126 Sisters** West & East End Key: 09743

Intersections

County: Deschutes

Project will widen the intersections at the east and west ends of Sisters. Install traffic control

devices.

Senate: 27

House: 53

US Cong: 2

Original Est: 10/9/2003

Actual: 10/9/2003

Contract Comp.: 6/30/2004

Actual: 12/23/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

Construction Completion delayed due to need to wait for proper time of year for seeding and mulching.

Current Est. \$849,835

HCP Est: \$716,000

Spent to Date: \$850,887

**US-97 South Bend Scale Relocation** 

Kev: 07206

County: Deschutes

Project will relocate the south Bend truck scales to the east side of US 97 at milepoint 144.6

Senate: 27 House: 54 US Cona: 2 Original Est: 4/1/2003

Actual: 6/26/2003

Contract Comp.: 4/30/2004 Actual: 5/8/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$1,985,000

Current Est. \$1,574,708 Spent to Date: \$1,576,267

**US-97 Chemult** 

Kev: 10568 Safety Rest Area (NB) County: Klamath

Project will build a new Chemult safety rest

area

Senate: 28 US Cong: 2 House: 55

Original Est: 3/1/2003

Actual: 3/27/2003

Contract Comp.: 10/31/2003 Actual: 12/8/2003

Contract Bid Open Status: - On Time

Actual: 8/29/2004

HCP Est: \$924,000 Current Est. \$1,240,364

Spent to Date: \$1,226,479

Construction Completion Status: - On Time

**Biggs Variable** Message Sign

Key: 07003 County: Sherman

Project will construct variable message sign.

US Cong: Senate: House:

Original Est: 11/21/2002 Contract Comp.: 7/31/2003 Actual: 11/21/2002

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

Construction Completion Date delayed due to problems encountered with the structural steel supports for the

Variable Message Sign.

HCP Est: \$520,000 Current Est. \$574,662 Spent to Date: \$567,783

### **Subtotal Current Estimate - Operations**

\$4,239,569

### **Pavement Preservation**

OTIA I/II- OR-27 **Crooked River** Highway

Preservation

Key: 12417

County: Crook

Project will overlay 7 miles of roadway, including sidewalks along a portion of the

Senate: 28 House: 55 US Cong: 2 Original Est: 12/24/2003 Actual: 11/6/2003

Contract Comp.: 7/31/2004 Actual: 11/23/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

Construction Completion Date delayed due to contractor having personnel and equipment issues.

Spent to Date: \$1,656,795

HCP Est: \$1,685,000

Current Est. \$1,658,684

highway within the City of Prineville.

Region 4 - Central Oregon Open to Traffic

Name Key Number Contract Bid Open Completion Date Project Cost

Description County

On Time/Late Status based on delivery within 90 days of planned

Project Cost Information

Pavement Preservation

House: 53

House: 60

**State Highway Construction Plan** 

US Cong: 2

US Cong: 2

Senate: 27

Senate: 28

 US 97: Wickiup
 Key:
 13097
 Original Est:
 6/12/2003
 Contract Comp.: 10/15/2003
 HCP Est:
 \$2,901,000

 Street - Bowery Lane
 County:
 Deschutes
 Actual:
 6/26/2003
 Actual:
 11/26/2003
 Current Est.
 \$1,557,332

Project will millout inlay outer travel lanes, then

Contract Bid Open Status: - On Time

Spent to Date: \$1,595,783

millout inlay and overlay inner travel lanes on
US 97 from Wickiup Street to Bowery Lane.

Construction Completion Status: - On Time

US-20 Hampton to Key: 09094 Original Est: 2/27/1997 Contract Comp.: 8/15/1997 HCP Est: \$1,368,000

Frederick Butte County: Deschutes Actual: 2/27/1997 Actual: 8/29/1997 Current Est. \$1,906,261

Project will provide pavement overlay of Contract Bid Open Status: - On Time Spent to Date: \$1,900,726

approximately 26 miles of the Central Oregon
Highway.

Construction Completion Status: - On Time

 OTIA I/II- Lonerock
 Key: 12412
 Original Est: 6/30/2002
 Contract Comp.: 8/31/2002
 HCP Est: \$407,000

Road (Gilliam County: Gilliam Actual: 3/15/2002 Actual: 10/10/2002 Current Est. \$574,000 County)

Project will repave roadway and widen Contract Bid Open Status: - On Time Spent to Date: \$407,000

shoulders on 5 miles of lonerock road.

Construction Completion Status: - On Time

Senate: 30 House: 59 US Cong: 4 Local agency OTIA project

 I-84 Rufus to Arlington (East Unit)
 Key: 11909
 Original Est: 10/10/2002
 Contract Comp.: 9/30/2003
 HCP Est: \$3,730,000

 Arlington (East Unit)
 County: Gilliam
 Actual: 10/9/2002
 Actual: 11/5/2004
 Current Est. \$2,823,864

 Project approach account of programment and pro

Project consists of pavement preservation work.

Contract Bid Open Status: - On Time

Spent to Date: \$2,827,32

Construction Completion Status: - Late

Senate: 30 House: 59 US Cong: 2 Construction Completion Date delayed due to extension of contract to add construction of Rock Fall Guard that

of contract to add construction of Rock Fall Guard that was within the project limits.

I-84 Hood River -<br/>Mosier CreekKey:<br/>County:11910Original Est:<br/>Actual:10/23/2003<br/>5/27/2004Contract Comp.:<br/>Actual:9/15/2004<br/>5/27/2004HCP Est:<br/>Actual:<br/>12/3/2004\$3,914,000<br/>Current Est.Interstate pavement preservation with inlay ofContract Bid Open Status:- LateSpent to Date:<br/>\$3,102,187

the travel lane. Resurface the Mosier
Interchange. Install current standard end
treatments and raise the guardrail to meet the
current standard height. Repair the subgrade

Construction Completion Status: - On Time

problems (sinkholes).

Senate: 26 House: 52 US Cong: 2

Bid Open Date delayed due to permit issues with the Columbia River Scenic Gorge Commission.

# Region 4 - Central Oregon Open to Traffic Name Description Key Number County Contract Bid Open Date Date Completion Date Information On Time/Late Status based on delivery within 90 days of Project Cost Information

planned

Pavement Preservation				
OTIA I/II- Antelope - Key: 12537 Willowdale County: Jefferson Preservation (Phase 1)	Original Est: <b>9/30/2003</b> Actual: <b>9/5/2002</b>	Contract Comp.: 11/20/2002 Actual: 11/20/2002	HCP Est: Current Est.	\$1,246,000 \$1,246,000
Project will overlay OR 218 from Willowdale to Antelope.	Contract Bid Open Construction Completion	Status: - On Time	Spent to Date:	\$1,245,075
Senate: 30 House: 59 US Cong: 2	Added by Amendment	Status On Time		
OTIA I/II- Butte Key: 12411 Avenue (Metolius) County: Jefferson	Original Est: 6/30/2002 Actual: 6/15/2002	Contract Comp.: 8/31/2002 Actual: 8/31/2002	HCP Est: Current Est.	\$205,000 \$206,000
Project will repave Butte Street from Dover Lane to 9th St. to bring it up to city standards.  Senate: 30 House: 59 US Cong: 2	Contract Bid Open  Construction Completion  Local agency OTIA project	Status: - On Time Status: - On Time	Spent to Date:	\$205,095
Seriale. 30 Flouse. 39 03 Cong. 2				
OTIA I/II- Culver Key: 12408 Highway County: Jefferson Preservation	Original Est: 12/31/2003 Actual: 10/9/2003	Contract Comp.: 10/31/2004 Actual: 11/24/2004	HCP Est: Current Est.	\$3,100,000 \$2,380,682
Project will overlay 11.6 miles of roadway including widening, culvert replacement, bridge repairs and guardrail upgrades.	Contract Bid Open Construction Completion	Status: - On Time	Spent to Date:	\$2,327,858
Senate: 30 House: 59 US Cong: 2	Construction Completion	otatus On Time		
OTIA I/II- OR-39 Key: 09534 Hatfield Hwy Jct County: Klamath California State Line	Original Est: 5/30/2003 Actual: 5/22/2003	Contract Comp.: 10/24/2003 Actual: 10/18/2003	HCP Est: Current Est.	\$2,877,000 \$2,658,388
Project will repave about 16.5 miles of the Klamath Falls-Malin Highway between Hatfield Highway Junction and the California State Line.  Senate: 28 House: 56 US Cong: 2	Contract Bid Open Construction Completion	Status: - On Time Status: - On Time	Spent to Date:	\$2,711,655
OR-39 N. Wocus Key: 10795 Rd S. 6th St. County: Klamath (Klamath Falls)	Original Est: <b>3/1/2002</b> Actual: <b>3/27/2003</b>	Contract Comp.: 9/15/2003 Actual: 4/1/2004	HCP Est: Current Est.	\$4,316,000 \$3,379,486
Project will repave portions of the Klamath Falls-Malin Highway from the intersection of N. Wocus and US-97 to S. 6th Street.	Contract Bid Open Construction Completion		Spent to Date:	\$3,374,513
Senate: 30 House: 56 US Cong: 2	Bid Open Date delayed due to construct another project the repair and of a higher priorit Date delayed due to the need design specifications.	to the need to fund and at was in need of immediate y. Construction Completion		

# Region 4 - Central Oregon Name Description County Contract Bid Open Date On Time/Late Status based on delivery within 90 days of planned Contract Bid Open Date On Time/Late Status based on delivery within 90 days of planned

Pavement Preservation				
OTIA I/II- US97: Key: 13266 Spring Creek Hill- County: Klamath	Original Est: 6/30/2004 Actual: 10/23/2003	Contract Comp.: 10/15/2004 Actual: 9/15/2004	HCP Est: Current Est.	\$4,217,000 \$2,803,349
Modoc Pt Unit 1	, 101001. 1012012000	, 10.001. 0/ 10/ <b>2007</b>		
US-97 (MP 247.6-257.83) N. Chiloquin Intch- Williamson R_Hwy 422 (MP 0.0-0.16)		Status: - On Time	Spent to Date:	\$2,787,430
	Construction Completion	Status: - On Time		
Senate: 28 House: V US Cong: 2	Added by Amendment			
OTIA I/II- OR-140 Key: 12410	Original Est: 6/30/2003	Contract Comp.: 6/1/2004	HCP Est:	\$1,242,000
Drake Creek - Adel County: Lake	Actual: 3/31/2003	Actual: 1/1/2004	Current Est.	
Project will overlay the roadway surface and	Contract Bid Open	Status: - On Time	Spent to Date:	
add aggregate for shoulders to improve the	1			
condition of roadway.	Construction Completion	Status: - On Time		
Senate: 28 House: 55 US Cong: 2				
OTIA I/II- OR-140 Key: 12414	Original Est: 6/1/2003	Contract Comp.: 6/1/2004	HCP Est:	\$634,000
Greaser Canyon County: Lake Preservation	Actual: 3/31/2003	Actual: 9/30/2003	Current Est.	
Project will overlay the roadway surface and	Contract Bid Open	Status: - On Time	Spent to Date:	\$515,503
add aggregate to the shoulders to improve the condition. Project is located from milepoint 40	Construction Completion	Status: - On Time		
to milepoint 45 on the Warner Highway.  Senate: 28 House: 55 US Cong: 2				
Seriale. 26 Flouse. 33 US Cong. 2				
US-97 Biggs-Wasco Key: 12127	Original Est: 3/1/2003	Contract Comp.: 10/31/2004	HCP Est:	\$4,484,000
Field Curve County: Sherman Correction	Actual: 10/9/2003	Actual: 11/24/2004	Current Est.	\$5,560,616
Project will provide pavement preservation and curve correction.	Contract Bid Open	Status: - Late	Spent to Date:	\$5,527,518
	Construction Completion	Status: - On Time		
Senate: 30 House: 59 US Cong: 2	Bid Open Date delayed prima purchasing property with a h delay occurred because of w	nistoric resource. Additional		
US 97: Cottonwood- Key: 12130	Original Est: 6/1/2004	Contract Comp.: 9/15/2004	HCP Est:	\$5,875,000
Fremont County: Various  Jct&Fremont Jct- Lake Co	Actual: 3/25/2004	Actual: 11/2/2004	Current Est.	
Project will provide pavement preservation on US 97 from Cottonwood to Fremont Junction	Contract Bid Open	Status: - On Time	Spent to Date:	\$4,277,464
and Fremont Junction to the Lake County line.	Construction Completion	Status: - On Time		

**Region 4 - Central Oregon** 

Open to Traffic

HCP Est: \$8,417,000

Current Est. \$7,919,241

Spent to Date: \$8,003,828

Name

Key Number

Description

County

Contract Bid Open Date

**Completion Date** 

On Time/Late Status based on delivery within 90 days of planned

**Project Cost** Information

Pavement Preservation

I-84 Shogren -

Key: 11091

Rowena/West Mayer County: Wasco

State Park

Project will repave the roadway and replace a

bridge.

Senate: 27

OTIA I/II- Kinzua Ln.

(Wheeler County)

House: 55

Project will reconstruct roadway, redesign of sharp corners and add/replace guardrail as

House: 59

US Cong: 2

US Cona: 2

US Cong: 2

Kev: 12415

County: Wheeler

Original Est: 9/23/1999

Actual: 9/23/1999

Contract Comp.: 6/30/2002

Actual: 10/1/2002

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

not completing the project within the contract period.

Construction Completion Date delayed due to contractor

Original Est: 9/30/2003

Actual: 7/28/2003

Contract Comp.: 6/30/2004

Actual: 8/14/2004

Contract Comp.: 10/15/2003

Actual: 11/19/2003

Contract Bid Open Status: - On Time

HCP Est: \$1,322,000

Current Est. \$1,172,000 Spent to Date: \$1,175,180

Construction Completion Status: - On Time

Local agency OTIA project

Subtotal Current Estimate - Pavement Preservation

\$45,128,022

Safety

needed.

Senate: 30

US-97 @ Mollie's **Project** 

Kev: 13038

Project will improve pedestrian crossing and

reduce turning movements.

Senate: 28

House: 56

County: Klamath

Original Est: 6/1/2003

Actual: 1/23/2003

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Added by Amendment

HCP Est: \$1,811,000

Current Est. \$611,356 Spent to Date: \$608,146

**Subtotal Current Estimate - Safety** Region Total - Current Estimate - Open to Traffic

\$611,356 \$59,204,538

#### Region 5 - Eastern Oregon Open to Traffic Name Key Number Contract Bid Open **Completion Date Project Cost** Date Information Description County On Time/Late Status based on delivery within 90 days of planned Bridge OTIA I/II- Dixie Key: 10409 Original Est: 5/1/2003 Contract Comp.: 4/30/2004 HCP Est: \$430,000 Creek(Rye Valley County: Baker Actual: 4/30/2003 Actual: 4/30/2004 Current Est. \$430,000 Rd.) Bridge Spent to Date: \$315,110 Contract Bid Open Status: - On Time Project will replace structure Br. #01C522. Construction Completion Status: - On Time Local agency OTIA job. Senate: 28 House: 60 US Cong: 2 **US-395 Middle Fork** Key: 10471 Original Est: 1/24/2002 Contract Comp.: 11/30/2003 HCP Est: \$4,163,000 John Day (Ritter) Br. County: Grant Actual: 5/23/2002 Actual: 10/20/2004 Current Est. \$4,005,819 #1922 Spent to Date: \$4,037,480 Contract Bid Open Status: - Late Project will replace the bridge across the Middle Fork John Day River. The bridge is about 12 miles northeast of the city of Long Construction Completion Status: - Late Creek. Bid Open Date delayed due to environmental issues and Senate: 30 House: 59 US Cong: 2 a change in biological assessment. Construction Completion delayed due to weather conditions and waiting for the in-water work season. OTIA I/II- Bull Creek Key: 12434 Original Est: 1/14/2004 Contract Comp.: 8/30/2004 HCP Est: \$765,000 Canal (Bully Creek County: Malheur Actual: 12/12/2003 Actual: 6/30/2004 Current Est. \$765,000 Rd) Spent to Date: \$285,711 Contract Bid Open Status: - On Time Project will replace structure Br. #45C121. Construction Completion Status: - On Time Local agency OTIA project. Senate: 30 House: 60 US Cong: 2 HCP Est: \$504,000 OTIA I/II- Rhea Creek Key: 12437 Original Est: 9/30/2003 Contract Comp.: 12/1/2003 (Brenner Canyon Rd) County: Morrow Actual: 8/6/2003 Actual: 12/1/2003 Current Est. \$504,000 Spent to Date: \$163,903 Contract Bid Open Status: - On Time Project will replace structure Br. #49C23. Construction Completion Status: - On Time Local agency OTIA project Senate: 28 House: 57 US Cong: 2 OR-74 N. Fork Original Est: 7/24/2003 Contract Comp.: 10/15/2004 Key: **10479** HCP Est: **\$594,000** Butter Crk. Br. #1189 County: Morrow Current Est. \$1,074,774 Actual: 7/24/2003 Actual: 10/15/2004 Spent to Date: \$1,067,353 Contract Bid Open Status: - On Time Project will replace the bridge over the North

miles east of Heppner.

Senate: 29

Fork of Butter Creek. The bridge is about 30

US Cong: 2

House: 57

Construction Completion Status: - On Time

Region 5 - Eastern Oregon

Open to Traffic

Name Key Number Contract Bid Open Completion Date Project Cost

Description County Date
On Time/Late Status based on delivery within 90 days of planned

Information

HCP Est: \$1,240,000

Current Est. \$1,000,748 Spent to Date: \$933,825

Spent to Date: \$20,416,926

Spent to Date: \$430,341

Spent to Date: \$9,573,258

Spent to Date: \$242,810

Bridge

**ΩΤΙΔ Ι/ΙΙ. Ι.84**·

Lane) Bridge

OTIA I/II- I-84 EB

**Lower Perry Bridge** 

County.

(Quarry) Bridges

paving and approach work.

I-84: Nolan Road Key: 12790 Bridge County: Umatilla

This project will replace the decks of bridges # 09578 and 09578A.

Project delivery will be through a Design-Build contract. Project will include four bridges, two east bound and two west bound, including

Key: 13052

Senate: 29 House: 57 US Cong: 2

Grande Ronde River County: Union

Original Est: 11/20/2003 Contract Comp.: 10/15/2004

Actual: 11/20/2003 Actual: 10/15/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Original Est: 6/30/2005 Contract Comp.: 11/1/2004 HCP Est: \$25,236,000
Actual: 1/16/2003 Actual: 11/11/2004 Current Est. \$25,186,000

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Senate: 12 House: 57 US Cong: 2 Added by Amendment

 OTIA I/II- Catherine
 Key: 12440
 Original Est: 6/30/2004
 Contract Comp.: 10/15/2003
 HCP Est: \$542,000

 Creek (Badger Flat
 County: Union
 Actual: 4/10/2003
 Actual: 10/15/2003
 Current Est. \$542,000

Project will replace bridge# 61C21 in Union Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Senate: 29 House: 57 US Cong: 2 Local agency OTIA job.

Key: 12359

County: Union

Original Est: 6/30/2002 Contract Comp.: 12/31/2004 HCP Est: \$5,450,000

Actual: 5/15/2002 Actual: 10/26/2004 Current Est. \$10,119,000

Project will replace the East and Westbound Contract Bid Open Status: - On Time

Lower Perry Bridges.

Construction Completion Status: - On Time

Senate: 29 House: 58 US Cong: 2

 OTIA I/II- Little Creek
 Key:
 10408
 Original Est:
 6/30/2004
 Contract Comp.:
 10/15/2003
 HCP Est:
 \$352,000

 #5 (High Valley Rd.)
 County:
 Union
 Actual:
 4/10/2003
 Actual:
 10/15/2003
 Current Est.
 \$352,000

Project will replace structure Br. #61C30. Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Senate: 29 House: 57 US Cong: 2 Local agency OTIA job.

Subtotal Current Estimate - Bridge \$43,979,341

Modernization

### Region 5 - Eastern Oregon

### Open to Traffic

Name Key Number Contract Bid Open **Completion Date Project Cost** Date Information Description County On Time/Late Status based on delivery within 90 days of planned

				4.
NЛ	$\sim$	ınrn	172	tion
IVI	UL		ıza	LIVII

SW 4th St. - SE 2nd Key: 10269 Street (Ontario) County: Malheur

Project will build a new bridge and install traffic signals on an SW 18th Avenue in Ontario.

Senate: 30 House: 60 US Cong: 2 Original Est: 2/22/2001 Actual: 2/22/2001

Contract Comp.: 11/30/2002 Actual: 10/13/2003

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

Construction Completion Date delayed due to problems obtaining materials.

OTIA I/II- City of **Boardman Main** Street Rail

Key: 12928 County: Morrow

Overcrossing

Project will replace the rail overcrossing in the City of Boardman.

Senate: 28 House: 57 US Cong: 2 Original Est: 8/31/2003

Contract Comp.: 6/1/2004 Actual: 7/15/2003 Actual: 7/3/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Local agency OTIA project

**OTIA I/II- Juniper Canyon Road** 

Key: 12422 County: Morrow

Key: 12420

US Cona: 2

County: Union

Project will realign the road through the Juniper

Canyon Area.

OTIA I/II- OR-82

Modernization

**Alternative Route** 

alternative route.

Senate: 29

Realignment

Senate: 28 US Cong: 2 House: 57

Project will modernize the local street system connecting with OR-82 to function as an

House: 57

Original Est: 6/30/2002

Actual: 8/1/2002

Contract Comp.: 5/30/2003 Actual: 6/24/2003

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Local agency OTIA project

Original Est: 4/22/2002

Contract Comp.: 10/31/2004 Actual: 4/22/2002 Actual: 10/1/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Local agency OTIA project

HCP Est: \$3,451,000

HCP Est: \$1,527,000

Current Est. \$1,745,000

HCP Est: \$795,000

Current Est. \$1,091,000

HCP Est: \$5,948,000

Current Est. \$4,896,000

Spent to Date: \$2,990,373

HCP Est: \$660.000

Current Est. \$742,000

Spent to Date: \$340,261

Spent to Date: \$500,000

Spent to Date: \$714,612

Current Est. \$6,154,866

Spent to Date: \$6.282.832

**Subtotal Current Estimate - Modernization** \$13,886,866

### Operations

OR-11 OR-Wash. Kev: 10488 Hwy/State Line Rd. County: Umatilla Traffic Signal

Project will install a traffic signal at the intersection of OR-11 and State Line Road. The intersection is located about 3.5 miles north of Milton-Freewater. This is a cooperative project with the Washington D.O.T.

Senate: 29 House: 58 US Cong: 2 Original Est: 1/1/2002 Actual: 1/1/2002

Contract Comp.: 12/1/2002

Actual: 3/15/2002

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

Project let and administered by Washington State.

**State Highway Construction Plan Quarterly Status Report**  10/01/2004 to 12/31/2004

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### Region 5 - Eastern Oregon Name Key Number Contract Bid Open

### Open to Traffic

Date Description County On Time/Late Status based on delivery within 90 days of planned

**Project Cost** Information

HCP Est: \$344,000

Current Est. \$405.627

Spent to Date: \$406.662

### Operations

I-84 Variable Key: 10505 Message Sign County: Union (Westbound) (La

grande)

Project will install a variable message sign on the west bound side of I-84 at La Grande.

Senate: 29 House: 57 US Cong: 2

Original Est: 2/13/2003

Contract Comp.: 6/30/2004 Actual: 4/24/2003 Actual: 10/31/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

Construction Completion Date delayed to allow time for redesign of the Sign Bridge Structure to prevent stress cracks, and possible failure at the welds.

Key: 10493 **OR-82 Island Avenue** Traffic Signals (La County: Union Grande)

Project will install traffic signals on Island Avenue in La Grande.

Senate: 29 House: 57 US Cong: 2

Actual: 12/18/2003

Actual: 9/24/2004

Contract Bid Open Status: - Late

Construction Completion Status: - On Time Bid Open Date delayed due to business concerns on proposed solution which required ODOT to alter design to better meet stakeholder needs.

Original Est: 2/13/2003 Contract Comp.: 9/30/2004 HCP Est: \$892,000 Current Est. \$1,753,571

**Completion Date** 

Spent to Date: \$1,961,553

Region 5 RWIS and Key: 13184 Cameras (Phase 1) County: Various

Project will install Road and Weather Information Systems RWIS and cameras.

Senate: V House: V US Cong: 2 Original Est: 6/1/2004

Contract Comp.: 10/31/2004 Actual: 5/27/2004 Actual: 10/31/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$461.000 Current Est. \$246.505

Spent to Date: \$241,197

**Subtotal Current Estimate - Operations** \$3,147,704

### Pavement Preservation

US-26 West Mt. Key: 10490 Vernon to John Day County: Grant

Project will repave about 7.7 miles of highway in the section from the western city limits of Mt. Vernon to John Day. The project includes guardrail improvements.

Senate: 30 House: 59 US Cona: 2 Original Est: 2/27/2003

Contract Comp.: 10/15/2003 Actual: 4/10/2003 Actual: 6/3/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

new paving window for additional work added to the contract.

Construction Completion date delayed to accommodate a

US-730 Irrigon Jct. -Key: 11837 **Irrigon Section** County: Morrow

Project will provide pavement preservation with overlay.

Senate: 29 US Cong: 2 House: 57

Original Est: 3/31/2004 Contract Comp.: 8/31/2004

Actual: 4/22/2004 Actual: 7/23/2004

Contract Bid Open Status: - On Time

HCP Est: \$1,756,000 Current Est. \$1,451,897 Spent to Date: \$1,445,471

HCP Est: \$2,283,000

Current Est. \$1,549,373 Spent to Date: \$1,546,535

Construction Completion Status: - On Time

### Region 5 - Eastern Oregon

### Open to Traffic

Name Key Number Contract Bid Open **Completion Date** Project Cost Date Information Description County On Time/Late Status based on delivery within 90 days of planned

Day	/AN	nor	٠.	D	rese	r\/	atio	n
rαν	/en	ıeı	IL	_	1626	: I V c	นเบ	

OTIA I/II- Milton-Key: 12423 Freewater Hwy County: Umatilla

Preservation/modern

Project will preform pavement reconstruction, overlays, bridge improvements, widening, curb,

sidewalks, and drainage.

Senate: 29 House: 57 US Cong: 2 Original Est: 9/1/2003

Contract Comp.: 11/14/2003

Actual: 12/5/2002

Actual: 8/29/2003

Contract Comp.: 5/31/2004

Actual: 6/3/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$1,277,000

Current Est. \$1,277,000

Spent to Date: \$1,227,317

Jct OR 11 - I-84

Key: 12629

County: Umatilla

Project will overlay and/or inlay existing

pavement.

Senate: 29 House: 58 US Cong: 2 Original Est: 1/9/2004

Contract Comp.: 11/30/2004 Actual: 3/25/2004 Actual: 10/22/2004

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$1,675,000

Current Est. \$1,901,833

Spent to Date: \$1,906,189

US-395 Mckay Dam

Key: 10510 to Pilot Rock County: Umatilla

Project will repave about 8.8 miles of highway between milepoints 6.90 and 15.68. The project is located about 4 miles south of Pendleton and extends to SW Birch Street in Pilot Rock.

Senate: 29

House: 58

US Cong: 2

Original Est: 5/22/2003

Actual: 5/22/2003

Contract Bid Open Status: - On Time

Construction Completion Status: - On Time

HCP Est: \$2,375,000 Current Est. \$3,172,471

Spent to Date: \$3,179,952

US-20 John Logan to Kingsbury Gulch

Key: 08733 County: Various

Project will repave about 31.5 miles of highway in the John Logan to Kingsbury Gulch Section. The projects includes guardrail installation, bridge work and rockfall correction. It is located about 6 miles west of Juntura.

Senate: 30

House: 60

US Cong: 2

Original Est: 4/13/2000

Actual: 4/13/2000

Contract Comp.: 11/30/2000 Actual: 8/24/2001

Contract Bid Open Status: - On Time

Construction Completion Status: - Late

Construction Completion Date delayed due to contractor not completing construction work in first year; remainder of work finished the following construction season.

HCP Est: \$3.515.000

Current Est. \$3,180,050

Spent to Date: \$3,190,485

SE 4th Street - I 84 &

Key: 13458

Strawberry Rd-**Butter Creek** 

County: Various

Project will provide pavement preservation.

Senate: 29 House: 58 US Cong: 2 Original Est: 2/26/2004

Actual: 4/22/2004

Construction Completion Status: - On Time

Contract Comp.: 9/30/2004 Actual: 11/10/2004

Contract Bid Open Status: - On Time

Spent to Date: \$4,217,092

Current Est. \$4,260,893

HCP Est: \$5,239,000

Region 5 - Eastern Oregon

**Open to Traffic** 

Name

Description

Key Number

County

Contract Bid Open Date

**Completion Date** 

**Project Cost** Information

On Time/Late Status based on delivery within 90 days of

Construction Completion Status: - On Time

planned

Pavement Preservation

OR82: NCL Imbler -**Rock Creek** 

Key: 13507

County: Various

Project will provide pavement preservation

Senate: 29

House: 57

US Cong: 2

Original Est: 4/8/2004

Actual: 4/22/2004

Contract Comp.: 10/15/2004

Actual: 9/30/2004

Contract Bid Open Status: - On Time

HCP Est: \$1,694,000

Current Est. \$1,671,419

Spent to Date: \$1,665,229

**Subtotal Current Estimate - Pavement Preservation** 

\$18,464,936

Safety

State Hwy 54 - NW Elm Ave. to NW

Key: 10548 County: Umatilla

Harding Ave.

Project will make safety improvements along 5.9 miles of the Umatilla-Stanfield Highway between NW Elm Avenue and NW Harding Avenue. The project is located within the city limits of Hermiston and Stanfield.

Senate: 29

House: 58

US Cong: 2

Original Est: 3/28/2002 Actual: 3/27/2003

Contract Comp.: 10/31/2003 Actual: 10/30/2003

Contract Bid Open Status: - Late

Construction Completion Status: - On Time

HCP Est: \$1,337,000 Current Est. \$831,214

Spent to Date: \$833,077

Bid Open Date delayed due to the project scope being altered to better meet stakeholder needs.

> **Subtotal Current Estimate - Safety** Region Total - Current Estimate - Open to Traffic

\$831,214 \$80,310,060

### Quarterly Status Report - Statewide Totals by Work Type and Status 2nd Qtr State Fiscal '05 (Oct.1 - Dec. 31 ) Based on Estimated Cost

	De	Under evelopment		Funding Committed		Project Committed	C	Under Construction	0	pen to Traffic		Totals:
						Region 1						
Bridge	\$	_	\$	_	\$	55,383,000	\$	83,852,137	\$	8,560,362	\$	147,795,499
Modernization	\$	2,499,000	\$	_	\$	83,431,000	\$	85,447,584	\$	118,724,783	\$	290,102,367
Operations	\$	-	\$	1,200,000	\$	6,855,000	\$	3,204,533	\$	3,954,709	\$	15,214,242
Preservation	\$	_	\$	82,205,000	\$	39,109,000	\$	64,329,145	\$	50,973,215	\$	236,616,360
Safety	\$	864,000	\$	13,258,000	\$	17,833,000	\$	8,431,756	\$	13,048,853	\$	53,435,609
Totals:	\$	3,363,000	\$	96,663,000	\$	202,611,000	\$	245,265,155	\$	195,261,922	\$	743,164,077
Region 2												
Bridge	\$	2,750,000	\$	48,327,000	\$	87,074,000	\$	75,670,249	\$	28,211,524	\$	242,032,773
Modernization	\$	1,577,000	\$	17,831,000	\$	84,484,000	\$	4,779,925	\$	22,550,771	\$	131,222,696
Operations	\$	-	\$	6,227,000	\$	3,745,000	\$	2,058,416	\$	1,837,386	\$	13,867,802
Preservation	\$	300,000	\$	20,681,000	\$	15,745,000	\$	75,944,928	\$	31,619,175	\$	144,290,103
Safety	\$	-	\$	7,889,000	\$	11,530,000	\$	986,840	\$	10,910,513	\$	31,316,353
Totals:	\$	4,627,000	\$	100,955,000	\$	202,578,000	\$	159,440,358	\$	95,129,369	\$	562,729,727
						Region 3						
Bridge	\$	-	\$	38,162,000	\$	59,912,000	\$	107,446,376	\$	21,669,020	\$	227,189,395
Modernization	\$	3,941,000	\$	71,908,000	\$	16,906,000	\$	91,301,680	\$	38,675,670	\$	222,732,351
Operations	\$	-	\$	2,660,000	\$	6,590,000	\$	-	\$	-	\$	9,250,000
Preservation	\$	1,722,000	\$	13,769,000	\$	17,430,000	\$	35,386,604	\$	8,838,550	\$	77,146,154
Safety	\$	166,000	\$	334,000	\$	657,000	\$	605,000	\$	607,000	\$	2,369,000
Totals:	\$	5,829,000	\$	126,833,000	\$	101,495,000	\$	234,739,660	\$	69,790,240	\$	538,686,900
						Region 4						
Bridge	\$	_	\$	_	\$	12,133,000	\$	88,251,847	\$	4,685,189	\$	105,070,036
Modernization	\$	100,000	\$	6,007,000	\$	24,508,000	\$	42,354,232	\$	4,540,403	\$	77,509,635
Operations	\$	-	\$	-	\$	-	\$	138,912	\$	4,239,569	\$	4,378,480
Preservation	\$	_	\$	6,701,000	\$	10,191,000	\$	10,600,740	\$	45,128,022	\$	72,620,762
Safety	\$	_	\$	-	\$	-	\$	1,367,868	\$	611,356	\$	1,979,225
Totals:	\$	100,000	\$	12,708,000	\$	46,832,000	\$	142,713,599	\$	59,204,539	\$	261,558,138
						Region 5						
Dridge	ď		r.	2 400 000	e		<u></u>	27 226 400	•	42.070.244	•	440 722 E24
Bridge	\$	-	\$	3,499,000	\$	45,019,000	\$	27,236,180	\$	43,979,341	\$	119,733,521
Modernization	\$	-	\$	1,905,000	\$	21,692,000	\$	11,124,104	\$	13,886,866	\$	48,607,970
Operations	\$	200.000	\$	4 070 000	\$	775,000	\$	694,854	\$	3,147,704	\$	4,617,558
Preservation	\$	200,000	\$	4,079,000	\$	18,325,000	\$	32,547,217	\$	18,464,936	\$	73,616,153
Safety Totals:	\$	200,000	\$ <b>\$</b>	0.492.000	\$ <b>\$</b>	495,000 <b>86,306,000</b>	\$ <b>\$</b>	4,718,116	\$ <b>\$</b>	831,214	\$ \$	6,044,330
i otals:	\$	200,000	Þ	9,483,000	Þ	ō0,3U0,UUU	Þ	76,320,472	Þ	80,310,060	Þ	252,619,532
Grand Totals:	\$	14,119,000	\$	346,642,000	\$	639,822,000	\$	858,479,243	\$	499,696,130	\$	2,358,758,374

### Project Count Comparison Between HCP and QSR's

•	Under	Funding	Project	Under		
	Development	Committed	Committed	Construction	Open to Traffic	Totals:
Hwy Const. Plan	29	92	136	105	90	452
1st QSR	33	80	126	90	83	412
2nd QSR	43	60	122	80	116	421
3rd QSR	19	82	139	87	66	393
4th QSR	15	72	163	163	89	502
5th QSR	17	76	151	158	94	496
6th QSR	15	73	138	114	145	485

### Quarterly Status Report - Statewide Totals by Work Type and Status 2nd Qtr State Fiscal '05 (Oct. 1 - Dec. 31 ) Based on Estimated Cost

TOTALS:		Under		Funding		Project		Under			
TOTALS:	De	Development		Committed		Committed		onstruction	Open to Traffic		Totals:
Bridge	\$	2,750,000	\$	89,988,000	\$	259,521,000	\$	382,456,789	\$	107,105,436	\$ 841,821,224
Modernization	\$	8,117,000	\$	97,651,000	\$	231,021,000	\$	235,007,526	\$	198,378,494	\$ 770,175,019
Operations	\$	-	\$	10,087,000	\$	17,965,000	\$	6,096,715	\$	13,179,367	\$ 47,328,082
Preservation	\$	2,222,000	\$	127,435,000	\$	100,800,000	\$	218,808,634	\$	155,023,898	\$ 604,289,532
Safety	\$	1,030,000	\$	21,481,000	\$	30,515,000	\$	16,109,580	\$	26,008,936	\$ 95,144,516
Totals:	\$	14,119,000	\$	346,642,000	\$	639,822,000	\$	858,479,243	\$	499,696,130	\$ 2,358,758,374
# of Projects:		15		73		138		114		145	485

### **HCP Compared to Current QSR**

### 264 Projects have been added since the HCP.

140 Projects were rolled into this report from the OTIA report.

 $05651,08838,08850,08925,09534,10363,10364,10408,10409,10411,10413,10551,10876,10964,10973,\\10987,11137,11170,11179,11435,11670,11718,11887,11975,11976,11980,11997,12293,12297,12303,\\12306,12307,12308,12309,12312,12357,12358,12359,12363,12365,12377,12378,12380,12381,12382,\\12383,12384,12385,12388,12390,12391,12392,12393,12397,12399,12400,12401,12402,12403,12405,\\12407,12408,12410,12411,12412,12414,12415,12417,12418,12419,12420,12421,12422,12423,12429,\\12430,12432,12434,12436,12437,12438,12439,12440,12441,12442,12443,12444,12445,12446,12447,\\12448,12449,12489,12493,12524,12537,12538,12731,12732,12743,12906,12907,12909,12910,12911,\\12913,12915,12916,12920,12922,12923,12924,12926,12927,12928,12930,12933,13033,13052,13060,\\13061,13068,13069,13095,13106,13149,13213,13281,13282,13429,13459,13467,13539,13543,13555,\\13563,13564,13573,13585,13586$ 

32 Projects were added when the 2004-07 STIP was adopted:

 $10829, 12554, 12578, 12673, 12673, 12674, 12679, 12691, 12693, 12702, 12707, 12709, 12715, 12722, 12794, \\12804, 12805, 12807, 12808, 12809, 12827, 12830, 12852, 12854, 12855, 12863, 12870, 12885, 12904, 12941, \\13157, 13643$ 

36 Projects are new parent projects:

 $13212, 13284, 13302, 13309, 13320, 13456, 13464, 13507, 13536, 13537, 13540, 13541, 13542, 13546, 13569, \\13571, 13574, 13575, 13580, 13589, 13590, 13592, 13627, 13655, 13657, 13698, 13701, 13768, 13938, 13945, \\14034, 14090, 14114, 14135, 14141, 14142$ 

17 Projects were added by STIP Amendment:

 $06025, 11787, 12633, 12671, 12675, 12796, 12800, 12802, 12940, 13183, 13226, 13238, 13265, 13538, 13556, \\13699, 14026$ 

39 Projects now have schedules in the 03-05 reporting biennium:

09743, 10267, 10617, 11532, 12302, 12413, 12431, 12572, 12579, 12580, 12581, 12628, 12634, 12641, 12670, 12672, 12688, 12692, 12697, 12705, 12718, 12797, 12817, 12840, 12842, 12871, 12872, 12874, 12876, 12877, 12912, 13152, 13160, 13161, 13322, 13458, 13466, 13562, 13626

### 231 Projects were in the HCP but are not in this QSR.

144 Projects were previously under construction or open to traffic and have now been completed.

 $02597,04617,05443,07101,07339,07975,08199,08739,08789,08878,08958,08989,09032,09072,09075,\\09108,09272,09276,09300,09368,09384,09388,09407,09421,09507,09656,09733,09771,09837,09923,\\10021,10277,10284,10286,10311,10344,10345,10347,10368,10417,10433,10436,10438,10441,10450,\\10455,10494,10504,10511,10520,10530,10540,10541,10578,10579,10584,10585,10594,10618,10630,\\10634,10651,10668,10681,10683,10689,10717,10745,10748,10754,10758,10760,10773,10789,10803,\\10821,10823,10824,10825,10833,10842,10854,10877,10879,10898,10965,10967,11069,11070,11074,\\11078,11125,11198,11243,11244,11275,11355,11503,11577,11712,11713,11716,11717,11785,11801,\\11809,11824,11856,11857,11862,11876,11880,11886,11906,11926,11927,11937,11941,11963,12009,\\12014,12016,12024,12026,12032,12044,12077,12108,12123,12200,12219,12271,12286,12291,12360,\\12367,12499,12513,12520,12526,12541,12935,13086,13146$ 

35 Projects were split or combined with other projects:

 $00713,03551,06021,07509,08132,10500,10517,10552,10600,10836,11666,11790,11814,11830,11839,\\11854,11855,11859,11863,11871,11944,12035,12498,12565,12630,12631,12726,12736,13103,13142,\\13153,13154,13223,05157,13204$ 

18 Projects have outdated schedules or are Pending Bid Award and will appear in the next QSR once updated:

 $10506, 10840, 10848, 12076, 12132, 12133, 12150, 12278, 12279, 12735, 12737, 12789, 12859, 13011, 13099, \\13111, 13136, 10746$ 

12 Projects are non-construction projects and should not have been included in the HCP:

11698,11892,12138,12182,12184,12185,12186,12189,12191,12192,12194,12496

10 Projects have been delayed and are now outside the reporting biennium:

10477,10846,11721,11821,11916,11945,11946,12137,12495,12497

9 Projects have been cancelled:

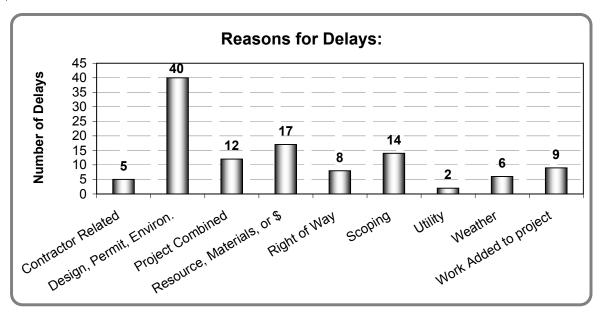
07028,10890,10921,11700,11789,11898,11907,11956,12136

3 Projects were found to be city or county delivered, and were dropped from the QSR:

12149,13100,13101

### On Time Summary

Status:	Under Dev.	Funding Committed	Project Committed	Under Construction	Open to Traffic	TOTALS:
Total # Projects:	15	73	138	114	145	485
Total Projects On Time:	15	73	100	85	99	372
Total Projects Late:	0	0	38	29	46	113



### Quarterly Status Report - Project Delay Details

	Delays due to contractor-related issues								
Page#	Status	Key #	Reasons for Delay						
64	Under Construction	12172	Construction Completion Date delayed due to inability to complete bridge work in time to complete paving work within specified paving dates. Completion delayed to allow paving work to be completed.						
81	Open To Traffic	12522	Construction Completion Date delayed due to wait on final documentation showing project work was complete, which was needed in order to issue second notification to contractor.						
101	Open To Traffic	12417	Construction Completion Date delayed due to contractor having personnel and equipment issues.						
105	Open To Traffic	11091	Construction Completion Date delayed due to contractor not completing the project within the contract period.						
110	Open To Traffic	08733	Construction Completion Date delayed due to contractor not completing construction work in first year; remainder of work finished the following construction season.						

	Dela	ys due	to design, permit, or environmental issues
Page#	Status	Key #	Reasons for Delay
23	Project Committed	12448	Bid Open Date delayed due to City's need to outsource design work and impact to in-water work periods.
24	Project Committed	12445	Bid Open Date delayed due to City's need to outsource design work and impact to in-water work periods.
28	Project Committed	12906	Bid Open Date Delayed due to Intergovernmental Agreement issues.
33	Project Committed	07990	Bid Open Date delayed due to continuing work with Bureau of Land Management to resolve environmental issues allowing project to cross over BLM land.
35	Project Committed	12371	Bid Open Date delayed due to the need for more design work due to the existing aging infrastructure, historic considerations and subsurface conditions.
41	Project Committed	09436	Bid Open Date delayed due to Oregon Tourism Commission doing a feasibility study.
42	Project Committed	12666	Bid Open Date delayed due to the project being reviewed by the California Department of Transportation. Once that review is complete CALTRANS will issue an Encroachment Permit for the CA side of the project.
43	Project Committed	10855	Bid Open Date delayed due to project being tied to another I-5 VMS project that involves construction of a new VMS sign in California. The VMS sign in California is waiting for approval of an Encroachment Permit from CALTRANS.
46	Project Committed	10712	Bid Open Date delayed due to project schedule being locked in incorrectly.
47	Project Committed	12407	Bid Open Date delayed due to a need to acquire Oregon Transportation Commission approval of a change in OTIA Conditions of Approval related to access management.
48	Project Committed	12142	Bid Open Date delayed due to differing site conditions and additional environmental work needed.
48	Project Committed	12413	Bid Open Date delayed due to rail crossing closure and related intergovernmental agreement (IGA) issues.
54	Under Construction	09393	Bid Open Date delayed due to contracting community requesting additional time for special bidding requirements.
54	Under Construction	10685	Bid Open Date delayed due to complex design requiring additional time for plan sheets and specifications.
56	Under Construction	09364	Bid Open Date delayed by the need to confirm bridge cracking.
57	Under Construction	12905	Bid Open Date Delayed due to need for a Hazardous Materials evaluation prior to bid.

Page#	Status	Key#	Reasons for Delay
			Bid Open Date delayed due to an environmental review which delayed right of
58	Under Construction	04036	way acquisition.
			Bid Open Date delayed due to a decision to alter the design to incorporate
58	Under Construction	11928	community based input.
			Bid Open Date delayed to allow additional environmental comment time
60	Under Construction	12529	requested by concerned parties.
			Construction Completion Date delayed due to additional environmental
61	Under Construction	13556	measures and project being shut down for winter due to pavement deck overlay
			needing to be placed in warmer weather.
00		10000	Construction Completion Date delayed due to substantial corrective work to be
66	Under Construction	12293	done.
7.5		40457	Construction Completion Date delayed due to adjacent existing bridge settling
75	Under Construction	10457	during construction of new bridge.
			Bid Open Date delayed because of environmental concerns regarding fish
78	Under Construction	10267	passage and possible endangered species, resulting in additional re-designs and
			increased estimate to complete.
			Bid Open Date delayed due to change in design requiring right of way purchase
79	Under Construction	10546	and additional mapping; additional time needed.
84	Open To Traffic	10666	Bid Open Date delayed due to incomplete survey data.
			Bid Open Date delayed due to a delay in resolving a conflict between safety and
84	Open To Traffic	10778	visual issues pertaining to the Columbia River National Scenic Area Land Use
	'		Application.
			Bid Open Date delayed due to the need to further develop the design, and to
		40000	consolidate the construction period into one construction season so work
85	Open To Traffic	10680	wouldn't be occurring in two separate construction seasons. Construction
			Completion Date delayed due to ad
91	Open To Traffic	11522	Bid Open Date delayed due to environmental permitting issues.
92	Open To Traffic	10429	Bid Open Date delayed due to delay in identifying traffic recorder sites.
00			Construction Completion Date delayed due to need of redesigning structural
92	Open To Traffic	12936	supports.
94	Open To Traffic	12308	Construction Completion Date delayed due to utility and design conflicts.
07		07076	Construction Completion Date delayed due to the Rogue Valley Mall traffic signal
97	Open To Traffic	07976	revision.
			Construction Completion Date delayed due to subsurface issues during
99	Open To Traffic	10719	construction delaying the completion of the project. Final paving of both bridges
			occured during the Spring 2004.
			Construction Completion Date delayed due to subsurface issues during
100	Open To Traffic	10710	construction delaying the completion of the project. Final paving of both bridges
			occured during the Spring 2004.
100	Open To Traffic	12482	Bid Open Date delayed due to missing information in the Construction Contract.
100	Open to trailic	12402	bid Open Date delayed due to missing information in the Constituction Contract.
			Project previously reported as late; project had to be rebid due to received bids
101	Open To Traffic	09743	being over the engineer's estimate. Project was let on time according to revised
101	Open to trailic	09743	bid let date. Construction Completion Date delayed due to need to wait for
			proper time of year for seeding and mulching.
101	Open To Traffic	07003	Construction Completion Date delayed due to problems encountered with the
101	Open to traine	07000	structural steel supports for the Variable Message Sign.
102	Open To Traffic	11910	Bid Open Date delayed due to permit issues with the Columbia River Scenic
102	Open to traine	11910	Gorge Commission.
109	Open To Traffic	10493	Bid Open Date delayed due to business concerns on proposed solution which
109	Spen to traine	10700	required ODOT to alter design to better meet stakeholder needs.
109	Open To Traffic	10505	Construction Completion Date delayed to allow time for redesign of the Sign
	- Pon 10 manio	. 5555	Bridge Structure to prevent stress cracks, and possible failure at the welds.

	De	lays du	ie to combines or split with other projects
Page#	Status	Key #	Reasons for Delay
26	Project Committed	13464	Bid Open date delayed due to project being split from 10871.
29	Project Committed	11930	Bid Open Date delayed due to combining this project with Key Number 11967.
29	Project Committed	11931	Bid Open Date delayed to match the schedule of an adjacent project (OR 219 @ Unger) which will be built concurrently.
32	Project Committed	10598	Bid Open Date delayed due to realign schedule so work will coincide with another project in the same area. (Key 11667).
35	Project Committed	10369	Bid Open Date delayed to realign schedule so work will coincide with two additional culvert replacement projects at the same location.
38	Project Committed	09274	Bid Open Date delayed due to conflicts with the Ore 219 Interchange of the Newberg-Dundee Bypass and an underground PGE electrical vault.
38	Project Committed	09278	Bid Open Date delayed due to the project being combined with the Fort Hill to Wallace Bridge project for construction. (key 10623.)
43	Project Committed	13555	Bid Open Date delayed to allow for City utility installation prior to construction.
50	Project Committed	10473	Bid Open Date delayed due to construction phase being combined with Key 10465 which will Let in 12/18/2006.
50	Project Committed	10475	Bid Open Date delayed to synchronize with OTIA III projects in same area. Construction will be combined with 10465, with both projects to be let in Dec 2006.
72	Under Construction	13573	Bid Open Date delayed due to project being split from 13563 and due to Right of Way acquisition issues.
76	Under Construction	13135	Bid Open Date delayed due to three bridge projects being combined into one.

	Del	ays du	e to resource, materials, or funding issues
Page#		Key #	
31	Project Committed	09317	Bid Open Date delayed due to funding issues; funding transferred to a higher
31	1 Toject Committed	03317	priority bridge project.
42	Project Committed	11567	Bid Open Date delayed due Army Corp of Engineers having to cancel funds from project and to allow for development of a solution more appropriate to a landslide
			than for coastal erosion.
43	Project Committed	09849	Bid Open Date delayed due to the funding being transferred to a higher priority preservation project within the region.
44	Project Committed	10830	Bid Let Delayed till 2005 due to ODOT staff reorganization.
46	Project Committed	09668	Bid Open Date delayed due to technical resources being assigned to a higher priority project.
54	Under Construction	12909	Bid Open Date delayed because original project schedule was based on obtaining OTIA I approval. This project was approved for OTIA II funds and the schedule was not adjusted to reflect updated delivery dates.
57	Under Construction	12923	Bid Open Date delayed because original project schedule was based on obtaining OTIA I approval. This project was approved for OTIA II funds and the schedule was not adjusted to reflect updated delivery dates.
58	Under Construction	03407	Bid Open Date delayed due to funding being transferred to higher priority projects.
63	Under Construction	10349	Bid Open Date delayed due to funding being transferred to higher priority project.
70	Under Construction	12168	Bid Open Date delayed due to staff resource issues.
78	Under Construction	12492	Bid Open Date delayed due to bids being significantly higher than engineers estimate and were rejected.
81	Open To Traffic	12171	Bid Open Date delayed due to cultural resource issues.
83	Open To Traffic	12489	Bid Open Date delayed due to problems obtaining long term maintenance funding for the heated sidewalks.
92	Open To Traffic	12280	Bid Open Date delayed due to staff resource issues.

Page#	Status	Key #	Reasons for Delay
100	Open To Traffic	10551	Construction Completion Date delayed due to a county ordinance being issued that shut down the aggregate source for the paving work.
103	Open To Traffic	10795	Bid Open Date delayed due to the need to fund and construct another project that was in need of immediate repair and of a higher priority. Construction Completion Date delayed due to the need for clarification of the design specifications.
108	Open To Traffic	10269	Construction Completion Date delayed due to problems obtaining materials.

	Delays due to right of way issues								
Page#	Status	Key #	Reasons for Delay						
29	Project Committed	10867	Bid Open Date delayed due to scope and right of way issues.						
35	Project Committed	12668	Bid Open Date delayed do to City of Astoria not completing obligation on time to acquire needed right-of -way.						
41	Project Committed	13643	Bid Open Date delayed due to additional Right of Way needed to relocate roadway away from slide.						
51	Project Committed	11852	Bid Open Date delayed due to mitigation of private access issues.						
58	<b>Under Construction</b>	08006	Bid Open Date delayed due to Right of Way acquisition issues.						
78	Under Construction	09522	Bid Open Date delayed due to additional time required to obtain right of way descriptions.						
86	Open To Traffic	13107	Bid Open Date delayed due to right of way issues and Intergovernmental Agreement (IGA) execution issues.						
104	Open To Traffic	12127	Bid Open Date delayed primarily due to a conflict in purchasing property with a historic resource. Additional delay occurred because of wetland issues.						

			Delays due to scoping issues
Page#	Status	Key #	Reasons for Delay
23	Project Committed	12431	Bid Open Date delayed due to the need to plan how to move a 100 year old water line.
24	Project Committed	12912	Bid Open Date Delayed due to scope changes. Local agency OTIA project.
34	Project Committed	10623	Bid Open Date delayed due to the scope and budget of the project being re- evaluated due to the closure of the lumber mill in the project area.
41	Project Committed	09086	Bid Open Date delayed due to the magnitude of additional work that was not originally anticipated.
47	Project Committed	12933	Bid Open Date delayed due to minor scoping issues.
49	Project Committed	12419	Bid Open Date delayed due to a project development delay associated with another OTIA project being designed in conjunction with this one.
51	Project Committed	11827	Bid Open Date delayed due to public concerns and scope changes.
61	Under Construction	11794	Bid Open Date delayed due to a significant increase in scope requiring more time and funding.
65	Under Construction	13574	Construction Completion Date delayed due to substantial redesign of sign foundation and installation of power to sign location.
73	Under Construction	12418	Bid Open Date delayed due to extra time needed to obtain an engineering consultant and worse pavement conditions than anticipated causing scope changes.
87	Open To Traffic	12140	Construction Completion Date was extended by contract change order to November 15, 2004, due to planting required under the contract.
88	Open To Traffic	10615	Construction Completion Date delayed due to changes in scope related to the rock wall.
91	Open To Traffic	10418	Bid Open Date delayed due to public concerns and scope changes.
111	Open To Traffic	10548	Bid Open Date delayed due to the project scope being altered to better meet stakeholder needs.

Delays due to utility issues						
Page# Status Key # Reasons for Delay						
82	Open To Traffic	80080	Construction Completion Date delayed due to numerous utility issues related to project size and complexity; not adequate time to allow contractor to complete the project as specified.			
83	<b>Under Construction</b>	10665	Bid Open Date delayed due to septic drain field and utility conflict issues.			

Delays due to weather						
Page#	Status	Key #	Reasons for Delay			
63	Under Construction	12517	Construction Completion Date delayed because remaining work items could not be performed during planned construction season and were completed during 2004 construction season.			
82	Open To Traffic	10697	Construction Completion Date delayed due to weather.			
85	Open To Traffic	10868	Construction Completion Date delayed due to the need to wait for the next seeding window.			
88	Open To Traffic	10363	Construction Completion Date delayed due to the need to wait for the soil to settle before placing the bridge foundations.			
95	Open To Traffic	09261	Construction Completion date delayed due to landslides within the project area.			
106	Open To Traffic	10471	Bid Open Date delayed due to environmental issues and a change in biological assessment. Construction Completion delayed due to weather conditions and waiting for the in-water work season.			

Delays due to adding work						
Page#	Status	Key #	Reasons for Delay			
60	Under Construction	10606	Construction Completion Date delayed due to added historical bridge rail.			
72	Under Construction	12403	Construction Completion Date delayed due to added work.			
84	Open To Traffic	08291	Construction Completion Date delayed due to the contract being amended to add bridge strengthening and repair work on the I-84 Westbound railroad bridge in Hood River.			
93	Open To Traffic	10786	Bid Open Date delayed due to incorporating additional project work.  Construction Completion delayed due to durable stripe requiring corrective work.			
94	Open To Traffic	13536	Bid Open Date delayed in order to add OTIA III bridges to the scope of the project.			
96	Open To Traffic	12297	Construction Completion Date delayed due to some corrective work added.			
97	Open To Traffic	10841	Construction Completion Date delayed due to unforeseen repairs.			
102	Open To Traffic	11909	Construction Completion Date delayed due to extension of contract to add construction of Rock Fall Guard that was within the project limits.			
109	Open To Traffic	10490	Construction Completion date delayed to accommodate a new paving window for additional work added to the contract.			

Num.         №           02597         3 HAYNES INLET SLOUGH BRIDGE #7501         COOS         BRIDGE         \$19,562           06401         1 CLACKAMAS/BORING HWY @ 282ND AVENUE         CLACKAMAS         SAFETY         \$1,647           05443         2 WEST 11TH AVE - NCL (EUGENE), STAGE 2         LANE         MODERNIZATION         \$11,356           07101         2 COX CREEK-UPRR TRACK SPUR         LINN         PRESERVATION         \$5,900           07339         2 BRUTSCHER ST. F-VERREST ST MAIN         YAMHILL         MODERNIZATION         \$10,597           07975         1 I-5 AT HWY. 217/KRUSE WAY (UNIT 1         WASHINGTON         MODERNIZATION         \$44,862           08799         5 WCL SPRAY-HOLMES CREEK SECTION         WHEELER         PRESERVATION         \$2,054           08789         1 REINHART CREEK SLIDE         CURRY         OPERATION         \$3,172           08789         2 STATE ST - NORTH SANTIAM HWY         MARION         MODERNIZATION         \$2,653           08988         3 GLACK CANYON - WCL VALE SECTION         MALHEUR         PRESERVATION         \$3,109           09989         3 ORGEN ELMAN STREET - 2ND. STREET         JACKSON         OP-SSI         \$948           09902         1 WILLAMETTE R. (ABERNETHY) BR. SEISMIC         CLACKAMAS			2110 Qti State i iscai 03 (Oct. 1 - Det			
04617 1 CLACKAMAS/BORING HWY @ 282ND AVENUE         CLACKAMAS         SAFETY         \$1,647.           05443 2 WEST 11TH AVE - NCL (EUGENE), STAGE 2         LANE         MODERNIZATION         \$13,356.           07101 2 COX CREEK-UPRR TRACK SPUR         LINN         PRESERVATION         \$5,930.           07339 2 BRUTSCHER ST - EVEREST ST - MAIN         YAMHILL         MODERNIZATION         \$10,597.           07975 1 I-5 AT HWY. 217/KRUSE WAY (UNIT 1         WASHINGTON         MODERNIZATION         \$44,862.           08799 5 WCL SPRAY+HOLMES CREEK SECTION         WHEELER         PRESERVATION         \$2,054.           08793 5 NORTH OREGON - SW 4TH AVENUE (ONTARIO)         MALHEUR         MODERNIZATION         \$21,172.           08788 2 STATE ST - NORTH SANTIAM HWY         MARION         MODERNIZATION         \$24,653.           08898 5 BLACK CANYON - WCL VALE SECTION         MALHEUR         PRESERVATION         \$3,199.           09092 1 TEMBAN STREET - 2ND. STREET         JACKSON         OP-SSI         \$948.           09072 5 SECTION         WILLAMETTE R. (ABERNETHY) BR. SEISMIC         CLACKAMAS         BRIDGE         \$7,825.           09072 5 SECTION         WILLAMETTE R. (ABERNETHY) BR. SEISMIC         CLACKAMAS         BRIDGE         \$1,540.           09976 3 WELLS CREEK BRIDGE         DOUGLAS         BRIDGE         \$1,		Regior	Project Name	County Name	Work Type	Total Cost
05443         2         WEST 11TH AVE - NCL (EUGENE), STAGE 2         LANE         MODERNIZATION         \$11,356           07101         2         COX CREEK-UPRR TRACK SPUR         LINN         PRESERVATION         \$5,930           07339         2         BRUTSCHER ST EVEREST ST MAIN         YAMHILL         MODERNIZATION         \$10,597           07975         1         I-5 AT HWY. 217/KRUSE WAY (UNIT 1         WASHINGTON         MODERNIZATION         \$44,862           08799         5         WCL SPRAY-HOLMES CREEK SECTION         WHEELER         PRESERVATION         \$2,054           08798         5         NORTH OREGON - SW 4TH AVENUE (ONTARIO)         MALHEUR         MODERNIZATION         \$13,172           08789         3         REINHART CREEK SLIDE         CURRY         OPERATION         \$24,653           08878         2         STATE ST - NORTH SANTIAM HWY         MARION         MODERNIZATION         \$3,109           08898         3         CREATE STATE ST - NORTH SANTIAM HWY         MARION         MODERNIZATION         \$3,109           08989         3         CREATE ST - NORTH SANTIAM HWY         MARION         MODERNIZATION         \$3,109           08989         3         CREATE ST - NORTH SANTIAM HWY         MALHEUR         PRESERVATION	02597	3	HAYNES INLET SLOUGH BRIDGE #7501	COOS	BRIDGE	\$19,562,980
07101   2   COX CREEK-UPRR TRACK SPUR	04617	1	CLACKAMAS/BORING HWY @ 282ND AVENUE	CLACKAMAS	SAFETY	\$1,647,867
07339         2         BRUTSCHER ST. EVEREST ST MAIN         YAMHILL         MODERNIZATION         \$10,597           07975         1         1-5 AT HWY. 217/KRUSE WAY (UNIT 1         WASHINGTON         MODERNIZATION         \$44,862           08199         5         WCL SPRAY-HOLMES CREEK SECTION         WHEELER         PRESERVATION         \$2,054           08739         5         SECTION         MALHEUR         MODERNIZATION         \$13,172           08789         3         REINHART CREEK SLIDE         CURRY         OPERATION         \$760           08878         2         STATE ST - NORTH SANTIAM HWY         MARION         MODERNIZATION         \$24,653           08898         5         BLACK CANYON - WCL VALE SECTION         MALHEUR         PRESERVATION         \$3,109           09032         1         WILLAMETTE R. (ABERNETHY) BR. SEISMIC         CLACKAMAS         BRIDGE         \$7,825           09072         5         184. PENDLETON SECTION         UMATILLA         PRESERVATION         \$5,670           09075         3         WYELLS CREEK BRIDGE         DOUGLAS         BRIDGE         \$7,825           09972         2         TERRITORIAL HWY. @ WARTHEN ROAD (ELMIRA)         LANE         SAFETY         \$1,624           09	05443	2	WEST 11TH AVE - NCL (EUGENE), STAGE 2	LANE	MODERNIZATION	\$11,356,197
07975   1   5-5 AT HWY. 2  T/RRUSE WAY (UNIT 1   WASHINGTON MODERNIZATION \$10,597.	07101	2	COX CREEK-UPRR TRACK SPUR	LINN	PRESERVATION	\$5,930,488
08199         5         WCL SPRAY-HOLMES CREEK SECTION         WHEELER         PRESERVATION         \$2,054           08739         5         SCCTION         MALHEUR         MODERNIZATION         \$13,172           08789         3         REINHART CREEK SLIDE         CURRY         OPERATION         \$760           08988         2         STATE ST - NORTH SANTIAM HWY         MARION         MODERNIZATION         \$24,653           08989         3         REINHART CREEK SLIDE         CURRY         OPERATION         \$24,653           08989         3         REINHART CREEK SLIDE         CURRY         OPERATION         \$24,653           08989         3         RECK CANYON - WCL VALE SECTION         MALHEUR         PRESERVATION         \$3,109           089032         1         WILLAMETTE R. (ABERNETHY) BR. SEISMIC         CLACKAMAS         BRIDGE         \$7,825           09902         5         184: PENDLETON SECTION         UMATILLA         PRESERVATION         \$5,670           09907         5         184: PENDLETON SECTION         UMATILLA         PRESERVATION         \$5,670           099108         3         GARDEN VALLEY BLVD - ROBERTS CREEK         DOUGLAS         BRIDGE         \$1,540           099272         2	07339	2		YAMHILL	MODERNIZATION	\$10,597,834
08739         5         SECTION         MALHEUR         MODERNIZATION         \$13,172           08789         3         REINHART CREEK SLIDE         CURRY         OPERATION         \$760           08878         2         STATE ST. NORTH SANTIAM HWY         MARION         MODERNIZATION         \$24,653           08989         3         CREATE ST. NORTH SANTIAM HWY         MARION         MODERNIZATION         \$24,653           08989         3         ORB99. HELMAN STREET - 2ND. STREET         JACKSON         OP-SSI         \$948           09032         1         RETROFIT         JACKSON         OP-SSI         \$948           09072         5         184: PENDLETON SECTION         UMATILLA         PRESERVATION         \$5,670           09075         3         WELLS CREEK BRIDGE         DOUGLAS         BRIDGE         \$1,540           09076         3         GARDEN VALLEY BLVD - ROBERTS CREEK         DOUGLAS         BRIDGE         \$1,540           09272         2         (FERGON COAST HWYSPRUCE STREET         LANE         SAFETY         \$16,24           09272         2         CERGON COAST HWYSPRUCE STREET         LANE         SAFETY         \$1,624           09272         2         TERRITORIJAL HWY. @ WARTHEN RO	07975	1	I-5 AT HWY. 217/KRUSE WAY (UNIT 1	WASHINGTON	MODERNIZATION	\$44,862,558
08789   3   SECTION	08199	5	WCL SPRAY-HOLMES CREEK SECTION	WHEELER	PRESERVATION	\$2,054,456
08878         2         STATE ST - NORTH SANTIAM HWY         MARION         MODERNIZATION         \$24,653           08958         5         BLACK CANYON - WCL VALE SECTION         MALHEUR         PRESERVATION         \$3,109           08989         3         OR99: HELMAN STREET - 2ND. STREET         JACKSON         OP-SSI         \$948           09032         1         WILLAMETTE R. (ABERNETHY) BR. SEISMIC         CLACKAMAS         BRIDGE         \$7,825           09072         5         184: PENDLETON SECTION         UMATILLA         PRESERVATION         \$5,670           09075         3         WELLS CREEK BRIDGE         DOUGLAS         BRIDGE         \$1,540           09108         3         GARDEN VALLEY BLYD - ROBERTS CREEK         DOUGLAS         BRIDGE         \$1,540           09272         2         OREGON COADST HWYSPRUCE STREET         LANE         SAFETY         \$1,624           09272         2         TERRITORIAL HWY. @ WARTHEN ROAD (ELMIRA)         LANE         SAFETY         \$1,624           09276         2         TERRITORIAL HWY. @ WARTHEN ROAD (ELMIRA)         LANE         SAFETY         \$1,624           09300         2         (REV.)         MP 49.10 - MP 49.23 ROCKFALL MITIGATION         CLACKAMAS         OPERATION	08739	5	, ,	MALHEUR	MODERNIZATION	\$13,172,606
08958         5         BLACK CANYON - WCL VALE SECTION         MALHEUR         PRESERVATION         \$3,109           08989         3         OR99: HELMAN STREET - 2ND. STREET         JACKSON         OP-SSI         \$948.           09032         1         WILLAMETTE R. (ABERNETHY) BR. SEISMIC RETROFIT         CLACKAMAS         BRIDGE         \$7,825.           09072         5         184: PENDLETON SECTION         UMATILLA         PRESERVATION         \$5,670           09075         3         WELLS CREEK BRIDGE         DOUGLAS         BRIDGE         \$1,540           09108         3         GARDEN VALLEY BLVD - ROBERTS CREEK         DOUGLAS         PRESERVATION         \$15,203           09272         2         OREGON COAST HWYSPRUCE STREET         LANE         SAFETY         \$1,624           09276         2         TERRITORIAL HWY. @ WARTHEN ROAD (ELMIRA)         LANE         SAFETY         \$955.           09300         2         (REV.)         WARTHEN ROAD (ELMIRA)         LANE         SAFETY         \$955.           09368         1         PROJECT.         WARHILL BRIDGE         \$5,634.           09384         1         HOOD RIVER CANYONS ROCKFALL         HOOD RIVER         OPERATION         \$2,296.           09384	08789	3	REINHART CREEK SLIDE	CURRY	OPERATION	\$760,207
08989   3   OR99: HELMAN STREET - 2ND. STREET   JACKSON   OP-SSI   \$948.	08878	2	STATE ST - NORTH SANTIAM HWY	MARION	MODERNIZATION	\$24,653,025
09302   1   WILLAMETTE R. (ABERNETHY) BR. SEISMIC   CLACKAMAS   BRIDGE   \$7,825,	08958	5	BLACK CANYON - WCL VALE SECTION	MALHEUR	PRESERVATION	\$3,109,772
09072	08989	3		JACKSON	OP-SSI	\$948,295
09075         3         WELLS CREEK BRIDGE         DOUGLAS         BRIDGE         \$1,540           09108         3         GARDEN VALLEY BLVD - ROBERTS CREEK         DOUGLAS         PRESERVATION         \$15,203           09272         2         OREGON COAST HWYSPRUCE STREET         LANE         SAFETY         \$1,624           09276         2         TERRITORIAL HWY. @ WARTHEN ROAD (ELMIRA)         LANE         SAFETY         \$955           09300         2         SOUTH YAMHILL RIVER (WHITESON) BR #2434         YAMHILL         BRIDGE         \$5,634           09368         1         MP 49.10 - MP 49.23 ROCKFALL MITIGATION PROJECT.         CLACKAMAS         OPERATION         \$2,296           09384         1         TRAFFIC LOOP REPAIR UNIT 11         VARIOUS         OPERATION         \$485           09388         1         HOOD RIVER CANYONS ROCKFALL         HOOD RIVER         OPERATION         \$1,309           09407         1         PACIFIC HWY EAST @ SOUTH END ROAD         CLACKAMAS         SAFETY         \$599           09421         1         MARINE DRIVE - CORBETT INTCH         MULTNOMAH         PRESERVATION         \$6,299           09507         5         PENDLETON PAVING PROJECT         UMATILLA         PRESERVATION         \$3,322 <td>09032</td> <td>1</td> <td></td> <td>CLACKAMAS</td> <td>BRIDGE</td> <td>\$7,825,826</td>	09032	1		CLACKAMAS	BRIDGE	\$7,825,826
09108         3         GARDEN VALLEY BLVD - ROBERTS CREEK         DOUGLAS         PRESERVATION         \$15,203           09272         2         OREGON COAST HWYSPRUCE STREET         LANE         SAFETY         \$1,624           09276         2         TERRITORIAL HWY. @ WARTHEN ROAD (ELMIRA)         LANE         SAFETY         \$955           09300         2         SOUTH YAMHILL RIVER (WHITESON) BR #2434         YAMHILL         BRIDGE         \$5,634           09388         1         MP 49.10 - MP 49.23 ROCKFALL MITIGATION         CLACKAMAS         OPERATION         \$2,296           09384         1         TRAFFIC LOOP REPAIR UNIT 11         VARIOUS         OPERATION         \$485           09388         1         HOOD RIVER CANYONS ROCKFALL         HOOD RIVER         OPERATION         \$1,309           09407         1         PACIFIC HWY EAST @ SOUTH END ROAD         CLACKAMAS         SAFETY         \$599           09421         1         MARINE DRIVE - CORBETT INTCH         MULTNOMAH         PRESERVATION         \$6,299           09507         5         PENDLETON PAVING PROJECT         UMATILLA         PRESERVATION         \$5,547           09733         4         BAKER RD COTTONWOOD (BEND)         DESCHUTES         SAFETY         \$1,170		5			PRESERVATION	\$5,670,980
09272         2         OREGON COAST HWYSPRUCE STREET (FLORENCE)         LANE         \$1,624           09276         2         TERRITORIAL HWY. @ WARTHEN ROAD (ELMIRA)         LANE         SAFETY         \$955           09300         2         SOUTH YAMHILL RIVER (WHITESON) BR #2434 (REV.)         YAMHILL         BRIDGE         \$5,634           09368         1         MP 49.10 - MP 49.23 ROCKFALL MITIGATION PROJECT.         CLACKAMAS         OPERATION         \$2,296           09384         1         TRAFFIC LOOP REPAIR UNIT 11         VARIOUS         OPERATION         \$485           09388         1         HOOD RIVER CANYONS ROCKFALL         HOOD RIVER         OPERATION         \$1,309           09407         1         PACIFIC HWY EAST @ SOUTH END ROAD         CLACKAMAS         SAFETY         \$599           09421         1         MARINE DRIVE - CORBETT INTCH         MULTNOMAH         PRESERVATION         \$6,299           09507         5         PENDLETON PAVING PROJECT         UMATILLA         PRESERVATION         \$3,322           09556         4         ANTONE JCT JOHN DAY RIVER         WHEELER         PRESERVATION         \$3,322           09733         4         BAKER RD COTTONWOOD (BEND)         DESCHUTES         SAFETY         \$1,170 <td></td> <td>-</td> <td></td> <td></td> <td></td> <td>\$1,540,095</td>		-				\$1,540,095
09272         2         (FLORENCE)         LANE         SAFETY         \$1,024           09276         2         TERRITORIAL HWY. @ WARTHEN ROAD (ELMIRA)         LANE         SAFETY         \$955.           09300         2         SOUTH YAMHILL RIVER (WHITESON) BR #2434         YAMHILL         BRIDGE         \$5,634.           09368         1         MP 49.10 - MP 49.23 ROCKFALL MITIGATION PROJECT.         CLACKAMAS         OPERATION         \$2,296.           09384         1         TRAFFIC LOOP REPAIR UNIT 11         VARIOUS         OPERATION         \$1.309.           09388         1         HOOD RIVER CANYONS ROCKFALL         HOOD RIVER         OPERATION         \$1.309.           09421         1         MARINED DRIVE - CORBETT INTCH         MULTNOMAH         PRESERVATION         \$1.309.           09507         5         PENDLETON PAVING PROJECT         UMATILLA         PRESERVATION         \$3,322.           09656         4         ANTONE JCT JOHN DAY RIVER         WHEELER         PRESERVATION         \$5,547.           09771         1         ROOSTER ROCK EROSION CONTROL PROJECT         MULTNOMAH         OPERATION         \$2,628.           09837         3         DAVIS SLOUGH - PARADISE POINT ROAD         COOS         PRESERVATION         \$2,628.<	09108	3		DOUGLAS	PRESERVATION	\$15,203,823
09300         2         SOUTH YAMHILL RIVER (WHITESON) BR #2434 (REV.)         YAMHILL         BRIDGE         \$5,634 (REV.)           09368         1         MP49.10 - MP 49.23 ROCKFALL MITIGATION PROJECT.         CLACKAMAS         OPERATION         \$2,296 (PROJECT.)           09384         1         TRAFFIC LOOP REPAIR UNIT 11         VARIOUS         OPERATION         \$485 (PROJECT.)           09388         1         HOOD RIVER CANYONS ROCKFALL         HOOD RIVER         OPERATION         \$1,309 (PROJECT.)           09407         1         PACIFIC HWY EAST @ SOUTH END ROAD         CLACKAMAS         SAFETY         \$599 (PROJECT.)           09421         1         MARINE DRIVE - CORBETT INTCH         MULTNOMAH         PRESERVATION         \$3,229 (PROJECT.)           09507         5         PENDLETON PAVING PROJECT         UMATILLA         PRESERVATION         \$3,322 (PROJECT.)           09507         5         PENDLETON PAVING PROJECT         UMATILLA         PRESERVATION         \$3,322 (PROJECT.)           09507         5         PENDLETON PAVING PROJECT         WHEELER         PRESERVATION         \$3,322 (PROJECT.)           09533         4         BAKER RD COTTONWOOD (BEND)         DESCHUTES         SAFETY         \$1,170 (PROJECT.)           09923         3         DAVI	09272	2		LANE	SAFETY	\$1,624,729
09300         2         (REV.)         YAMHILL         BRIDGE         \$5,034.           09368         1         MP 49.10 - MP 49.23 ROCKFALL MITIGATION PROJECT.         CLACKAMAS         OPERATION         \$2,296.           09384         1         TRAFFIC LOOP REPAIR UNIT 11         VARIOUS         OPERATION         \$485.           09388         1         HOOD RIVER CANYONS ROCKFALL         HOOD RIVER         OPERATION         \$1,309.           09407         1         PACIFIC HWY EAST @ SOUTH END ROAD         CLACKAMAS         SAFETY         \$599.           09421         1         MARINE DRIVE - CORBETT INTCH         MULTNOMAH         PRESERVATION         \$6,299.           09507         5         PENDLETON PAVING PROJECT         UMATILLA         PRESERVATION         \$3,322.           09556         4         ANTONE JCT JOHN DAY RIVER         WHEELER         PRESERVATION         \$3,322.           09733         4         BAKER RD COTTONWOOD (BEND)         DESCHUTES         SAFETY         \$1,170.           09771         1         ROOSTER ROCK EROSION CONTROL PROJECT         MULTNOMAH         OPERATION         \$2,638.           09837         3         DAVIS SLOUGH - PARADISE POINT ROAD         COOS         PRESERVATION         \$2,033. <td>09276</td> <td>2</td> <td><u> </u></td> <td>LANE</td> <td>SAFETY</td> <td>\$955,551</td>	09276	2	<u> </u>	LANE	SAFETY	\$955,551
09368         1         PROJECT.         CLACKAMAS         OPERATION         \$2,296.           09384         1         TRAFFIC LOOP REPAIR UNIT 11         VARIOUS         OPERATION         \$485.           09388         1         HOOD RIVER CANYONS ROCKFALL         HOOD RIVER         OPERATION         \$1,309.           09407         1         PACIFIC HWY EAST @ SOUTH END ROAD         CLACKAMAS         SAFETY         \$599.           09421         1         MARINE DRIVE - CORBETT INTCH         MULTNOMAH         PRESERVATION         \$6,299.           09507         5         PENDLETON PAVING PROJECT         UMATILLA         PRESERVATION         \$3,322.           09656         4         ANTONE JCT JOHN DAY RIVER         WHEELER         PRESERVATION         \$3,547.           09733         4         BAKER RD COTTONWOOD (BEND)         DESCHUTES         SAFETY         \$1,170.           09771         1         ROOSTER ROCK EROSION CONTROL PROJECT         MULTNOMAH         OPERATION         \$2,628.           09837         3         DAVIS SLOUGH - PARADISE POINT ROAD         COOS         PRESERVATION         \$2,628.           09841         3         OR42: WINSTON TO I-5 RESURFACING         DOUGLAS         PRESERVATION         \$2,303. <t< td=""><td>09300</td><td>2</td><td>(REV.)</td><td>YAMHILL</td><td>BRIDGE</td><td>\$5,634,137</td></t<>	09300	2	(REV.)	YAMHILL	BRIDGE	\$5,634,137
09388         1         HOOD RIVER CANYONS ROCKFALL         HOOD RIVER         OPERATION         \$1,309,09407         1         PACIFIC HWY EAST @ SOUTH END ROAD         CLACKAMAS         SAFETY         \$599,09421         1         MARINE DRIVE - CORBETT INTCH         MULTNOMAH         PRESERVATION         \$6,299,09507         5         PENDLETON PAVING PROJECT         UMATILLA         PRESERVATION         \$3,322,09656         4         ANTONE JCT JOHN DAY RIVER         WHEELER         PRESERVATION         \$5,547,09733         4         BAKER RD COTTONWOOD (BEND)         DESCHUTES         SAFETY         \$1,170,09771         1         ROOSTER ROCK EROSION CONTROL PROJECT         MULTNOMAH         OPERATION         \$2,628,09837         3         DAVIS SLOUGH - PARADISE POINT ROAD         COOS         PRESERVATION         \$2,033,09841         3         OR42: WINSTON TO I-5 RESURFACING         DOUGLAS         PRESRV         \$3,969,09923         \$2         N JEFFERSON INCHGE - S JEFFERSON INCHGE (NB)         LINN         PRESERVATION         \$23,802,09923         \$2         NW EVERETT ST - SW 12TH AVE.         MULTNOMAH         OPERAT         \$2,680,09923         \$2         NW EVERETT ST - SW 12TH AVE.         MULTNOMAH         OPERATION         \$23,802,09923         \$2,792,09923         \$2         NU EVERETT ST - SW 12TH AVE.         MULTNOMAH         OPERATION         \$2,792,09923         \$2,79	09368	1	PROJECT.	CLACKAMAS	OPERATION	\$2,296,829
09407         1         PACIFIC HWY EAST @ SOUTH END ROAD         CLACKAMAS         SAFETY         \$599           09421         1         MARINE DRIVE - CORBETT INTCH         MULTNOMAH         PRESERVATION         \$6,299           09507         5         PENDLETON PAVING PROJECT         UMATILLA         PRESERVATION         \$3,322           09656         4         ANTONE JCT JOHN DAY RIVER         WHEELER         PRESERVATION         \$5,547           09733         4         BAKER RD COTTONWOOD (BEND)         DESCHUTES         SAFETY         \$1,170           09771         1         ROOSTER ROCK EROSION CONTROL PROJECT         MULTNOMAH         OPERATION         \$2,628           09837         3         DAVIS SLOUGH - PARADISE POINT ROAD         COOS         PRESERVATION         \$2,033           09841         3         OR42: WINSTON TO I-5 RESURFACING         DOUGLAS         PRESRV         \$3,969           09923         2         N JEFFERSON INCHGE - S JEFFERSON INCHGE (NB)         LINN         PRESERVATION         \$23,802           10021         1         NW EVERETT ST - SW 12TH AVE.         MULTNOMAH         OPERAT         \$2,680           10227         4         CAMERA BLUE BOX SUMMIT RWIS (ITS)         WASCO         OPERATION         \$126 <td></td> <td>-</td> <td></td> <td></td> <td></td> <td>\$485,384</td>		-				\$485,384
09421         1         MARINE DRIVE - CORBETT INTCH         MULTNOMAH         PRESERVATION         \$6,299           09507         5         PENDLETON PAVING PROJECT         UMATILLA         PRESERVATION         \$3,322           09656         4         ANTONE JCT JOHN DAY RIVER         WHEELER         PRESERVATION         \$5,547           09733         4         BAKER RD COTTONWOOD (BEND)         DESCHUTES         SAFETY         \$1,170           09771         1         ROOSTER ROCK EROSION CONTROL PROJECT         MULTNOMAH         OPERATION         \$2,628           09837         3         DAVIS SLOUGH - PARADISE POINT ROAD         COOS         PRESERVATION         \$2,033           09841         3         OR42: WINSTON TO I-5 RESURFACING         DOUGLAS         PRESRV         \$3,969           09923         2         N JEFFERSON INCHGE - S JEFFERSON INCHGE (NB)         LINN         PRESERVATION         \$23,802           10021         1         NW EVERETT ST - SW 12TH AVE.         MULTNOMAH         OPERAT         \$2,680           10277         4         CAMERA BLUE BOX SUMMIT RWIS (ITS)         WASCO         OPERATION         \$1,26           10284         4         GOVERNMENT HARVEY PASS - PAISLEY         LAKE         PRESERVATION         \$7,943						\$1,309,666
09507         5         PENDLETON PAVING PROJECT         UMATILLA         PRESERVATION         \$3,322           09656         4         ANTONE JCT JOHN DAY RIVER         WHEELER         PRESERVATION         \$5,547           09733         4         BAKER RD COTTONWOOD (BEND)         DESCHUTES         SAFETY         \$1,170           09771         1         ROOSTER ROCK EROSION CONTROL PROJECT         MULTNOMAH         OPERATION         \$2,628           09837         3         DAVIS SLOUGH - PARADISE POINT ROAD         COOS         PRESERVATION         \$2,033           09841         3         OR42: WINSTON TO I-5 RESURFACING         DOUGLAS         PRESRV         \$3,969           09923         2         N JEFFERSON INCHGE - S JEFFERSON INCHGE (NB)         LINN         PRESERVATION         \$23,802           10021         1         NW EVERETT ST - SW 12TH AVE.         MULTNOMAH         OPERAT         \$2,680           10277         4         CAMERA BLUE BOX SUMMIT RWIS (ITS)         WASCO         OPERATION         \$126           10284         4         GOVERNMENT HARVEY PASS - PAISLEY         LAKE         PRESERVATION         \$2,792           10286         4         BEND PARKWAY UNIT 3A         DESCHUTES         MODERNIZATION         \$7,943					-	\$599,375
09656         4         ANTONE JCT JOHN DAY RIVER         WHEELER         PRESERVATION         \$5,547,09733         4         BAKER RD COTTONWOOD (BEND)         DESCHUTES         SAFETY         \$1,170,09771         1         ROOSTER ROCK EROSION CONTROL PROJECT         MULTNOMAH         OPERATION         \$2,628,009837         3         DAVIS SLOUGH - PARADISE POINT ROAD         COOS         PRESERVATION         \$2,033,009841         3         OR42: WINSTON TO 1-5 RESURFACING         DOUGLAS         PRESRV         \$3,969,009923         \$2         N JEFFERSON INCHGE - S JEFFERSON INCHGE (NB)         LINN         PRESERVATION         \$23,802,009923         \$20,000923         \$2         NW EVERETT ST - SW 12TH AVE.         MULTNOMAH         OPERAT         \$2,680,000923,000923         \$20,000923         <						\$6,299,744
09733         4         BAKER RD COTTONWOOD (BEND)         DESCHUTES         SAFETY         \$1,170           09771         1         ROOSTER ROCK EROSION CONTROL PROJECT         MULTNOMAH         OPERATION         \$2,628           09837         3         DAVIS SLOUGH - PARADISE POINT ROAD         COOS         PRESERVATION         \$2,033           09841         3         OR42: WINSTON TO I-5 RESURFACING         DOUGLAS         PRESRV         \$3,969           09923         2         N JEFFERSON INCHGE - S JEFFERSON INCHGE (NB)         LINN         PRESERVATION         \$23,802           10021         1         NW EVERETT ST - SW 12TH AVE.         MULTNOMAH         OPERAT         \$2,680           10277         4         CAMERA BLUE BOX SUMMIT RWIS (ITS)         WASCO         OPERATION         \$126           10284         4         GOVERNMENT HARVEY PASS - PAISLEY         LAKE         PRESERVATION         \$2,792           10286         4         BEND PARKWAY UNIT 3A         DESCHUTES         MODERNIZATION         \$7,943           10311         3         OREGON CAVES HIGHWAY SLIDE         JOSEPHINE         PRESERVATION         \$1,174           10345         2         TRAFFIC CONDITION INFO CAMERAS         VARIOUS         OPERATION         \$72						\$3,322,093
097711ROOSTER ROCK EROSION CONTROL PROJECTMULTNOMAHOPERATION\$2,628098373DAVIS SLOUGH - PARADISE POINT ROADCOOSPRESERVATION\$2,033098413OR42: WINSTON TO I-5 RESURFACINGDOUGLASPRESRV\$3,969099232N JEFFERSON INCHGE - S JEFFERSON INCHGE (NB)LINNPRESERVATION\$23,802100211NW EVERETT ST - SW 12TH AVE.MULTNOMAHOPERAT\$2,680102774CAMERA BLUE BOX SUMMIT RWIS (ITS)WASCOOPERATION\$126102844GOVERNMENT HARVEY PASS - PAISLEYLAKEPRESERVATION\$2,792102864BEND PARKWAY UNIT 3ADESCHUTESMODERNIZATION\$7,943103113OREGON CAVES HIGHWAY SLIDEJOSEPHINEPRESERVATION\$1,174103442I-5 VARIABLE MESSAGE SIGN PROJECTLANEOPERATION\$335103452TRAFFIC CONDITION INFO CAMERASVARIOUSOPERATION\$72103472ROAD & WEATHER INFO SYSTEMS (REGION 2)VARIOUSOPERATION\$74103682JUDKINS POINT ROCKFALL CONTAINMENTLANEOPERATION\$308						\$5,547,162
09837         3         DAVIS SLOUGH - PARADISE POINT ROAD         COOS         PRESERVATION         \$2,033,09841           1         3         OR42: WINSTON TO I-5 RESURFACING         DOUGLAS         PRESRV         \$3,969,09923           1         1         N JEFFERSON INCHGE - S JEFFERSON INCHGE (NB)         LINN         PRESERVATION         \$23,802,099,09923           1         1         NW EVERETT ST - SW 12TH AVE.         MULTNOMAH         OPERAT         \$2,680,099,099,099,099,099,099,099,099,099,0	09733	4	BAKER RD COTTONWOOD (BEND)	DESCHUTES	SAFETY	\$1,170,710
098413OR42: WINSTON TO I-5 RESURFACINGDOUGLASPRESRV\$3,969099232N JEFFERSON INCHGE - S JEFFERSON INCHGE (NB)LINNPRESERVATION\$23,802100211NW EVERETT ST - SW 12TH AVE.MULTNOMAHOPERAT\$2,680102774CAMERA BLUE BOX SUMMIT RWIS (ITS)WASCOOPERATION\$126102844GOVERNMENT HARVEY PASS - PAISLEYLAKEPRESERVATION\$2,792102864BEND PARKWAY UNIT 3ADESCHUTESMODERNIZATION\$7,943103113OREGON CAVES HIGHWAY SLIDEJOSEPHINEPRESERVATION\$1,174103442I-5 VARIABLE MESSAGE SIGN PROJECTLANEOPERATION\$335103452TRAFFIC CONDITION INFO CAMERASVARIOUSOPERATION\$72103472ROAD & WEATHER INFO SYSTEMS (REGION 2)VARIOUSOPERATION\$74103682JUDKINS POINT ROCKFALL CONTAINMENTLANEOPERATION\$308						\$2,628,568
099232N JEFFERSON INCHGE - S JEFFERSON INCHGE (NB)LINNPRESERVATION\$23,802100211NW EVERETT ST - SW 12TH AVE.MULTNOMAHOPERAT\$2,680102774CAMERA BLUE BOX SUMMIT RWIS (ITS)WASCOOPERATION\$126102844GOVERNMENT HARVEY PASS - PAISLEYLAKEPRESERVATION\$2,792102864BEND PARKWAY UNIT 3ADESCHUTESMODERNIZATION\$7,943103113OREGON CAVES HIGHWAY SLIDEJOSEPHINEPRESERVATION\$1,174103442I-5 VARIABLE MESSAGE SIGN PROJECTLANEOPERATION\$335103452TRAFFIC CONDITION INFO CAMERASVARIOUSOPERATION\$72103472ROAD & WEATHER INFO SYSTEMS (REGION 2)VARIOUSOPERATION\$74103682JUDKINS POINT ROCKFALL CONTAINMENTLANEOPERATION\$308		-				\$2,033,138
10021 1 NW EVERETT ST - SW 12TH AVE. MULTNOMAH OPERAT \$2,680, 10277 4 CAMERA BLUE BOX SUMMIT RWIS (ITS) WASCO OPERATION \$126, 10284 4 GOVERNMENT HARVEY PASS - PAISLEY LAKE PRESERVATION \$2,792, 10286 4 BEND PARKWAY UNIT 3A DESCHUTES MODERNIZATION \$7,943, 10311 3 OREGON CAVES HIGHWAY SLIDE JOSEPHINE PRESERVATION \$1,174, 10344 2 I-5 VARIABLE MESSAGE SIGN PROJECT LANE OPERATION \$335, 10345 2 TRAFFIC CONDITION INFO CAMERAS VARIOUS OPERATION \$72, 10347 2 ROAD & WEATHER INFO SYSTEMS (REGION 2) VARIOUS OPERATION \$74, 10368 2 JUDKINS POINT ROCKFALL CONTAINMENT LANE OPERATION \$308, 10368 2			N JEFFERSON INCHGE - S JEFFERSON INCHGE			\$3,969,383 \$23,802,166
102774CAMERA BLUE BOX SUMMIT RWIS (ITS)WASCOOPERATION\$126102844GOVERNMENT HARVEY PASS - PAISLEYLAKEPRESERVATION\$2,792102864BEND PARKWAY UNIT 3ADESCHUTESMODERNIZATION\$7,943103113OREGON CAVES HIGHWAY SLIDEJOSEPHINEPRESERVATION\$1,174103442I-5 VARIABLE MESSAGE SIGN PROJECTLANEOPERATION\$335103452TRAFFIC CONDITION INFO CAMERASVARIOUSOPERATION\$72103472ROAD & WEATHER INFO SYSTEMS (REGION 2)VARIOUSOPERATION\$74103682JUDKINS POINT ROCKFALL CONTAINMENTLANEOPERATION\$308	10021	1		MUII TNOMAH	OPERAT	\$2 680 148
102844GOVERNMENT HARVEY PASS - PAISLEYLAKEPRESERVATION\$2,792102864BEND PARKWAY UNIT 3ADESCHUTESMODERNIZATION\$7,943103113OREGON CAVES HIGHWAY SLIDEJOSEPHINEPRESERVATION\$1,174103442I-5 VARIABLE MESSAGE SIGN PROJECTLANEOPERATION\$335103452TRAFFIC CONDITION INFO CAMERASVARIOUSOPERATION\$72103472ROAD & WEATHER INFO SYSTEMS (REGION 2)VARIOUSOPERATION\$74103682JUDKINS POINT ROCKFALL CONTAINMENTLANEOPERATION\$308						\$126,950
102864BEND PARKWAY UNIT 3ADESCHUTESMODERNIZATION\$7,943103113OREGON CAVES HIGHWAY SLIDEJOSEPHINEPRESERVATION\$1,174103442I-5 VARIABLE MESSAGE SIGN PROJECTLANEOPERATION\$335103452TRAFFIC CONDITION INFO CAMERASVARIOUSOPERATION\$72103472ROAD & WEATHER INFO SYSTEMS (REGION 2)VARIOUSOPERATION\$74103682JUDKINS POINT ROCKFALL CONTAINMENTLANEOPERATION\$308						\$2,792,736
103442I-5 VARIABLE MESSAGE SIGN PROJECTLANEOPERATION\$335103452TRAFFIC CONDITION INFO CAMERASVARIOUSOPERATION\$72103472ROAD & WEATHER INFO SYSTEMS (REGION 2)VARIOUSOPERATION\$74103682JUDKINS POINT ROCKFALL CONTAINMENTLANEOPERATION\$308						\$7,943,627
103442I-5 VARIABLE MESSAGE SIGN PROJECTLANEOPERATION\$335103452TRAFFIC CONDITION INFO CAMERASVARIOUSOPERATION\$72103472ROAD & WEATHER INFO SYSTEMS (REGION 2)VARIOUSOPERATION\$74103682JUDKINS POINT ROCKFALL CONTAINMENTLANEOPERATION\$308	10311	3	OREGON CAVES HIGHWAY SLIDE	JOSEPHINE	PRESERVATION	\$1,174,342
103452TRAFFIC CONDITION INFO CAMERASVARIOUSOPERATION\$72103472ROAD & WEATHER INFO SYSTEMS (REGION 2)VARIOUSOPERATION\$74103682JUDKINS POINT ROCKFALL CONTAINMENTLANEOPERATION\$308		-				\$335,067
103472ROAD & WEATHER INFO SYSTEMS (REGION 2)VARIOUSOPERATION\$74103682JUDKINS POINT ROCKFALL CONTAINMENTLANEOPERATION\$308		2				\$72,926
10368 2 JUDKINS POINT ROCKFALL CONTAINMENT LANE OPERATION \$308		2				\$74,864
						\$308,203
		2				\$2,728,147
10433 2 FLORENCE-EUGENE HWY @ PETERSON TUNNEL LANE OPERATION \$1,501	10433	2	FLORENCE-EUGENE HWY @ PETERSON TUNNEL	LANE	OPERATION	\$1,501,604

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Key Num.	Region	Project Name	County Name	Work Type	Total Cost
10436	2	PACIFIC HWY WEST @ CLEARLAKE ROAD (EUGENE)	LANE	OPERATION	\$300,412
10438	2	ALBANY-JUNCTION CITY HWY @ OLD HWY. 34	LINN	OPERATION	\$411,312
10441	2	VARIOUS SIGNAL UPGRADES (ALBANY)	LINN	OPERATION	\$686,497
10450	2	US 101 @ S 48TH PLACE (LINCOLN CITY)	LINCOLN	OPERATION	\$2,325,281
10455	5	1ST STREET - 6TH STREET (NYSSA)	MALHEUR	MODERNIZATION	\$1,157,057
10494	5	STARR RIDGE SECTION	GRANT	PRESERVATION	\$233,316
10504	5	JCT HWY 8 - LOWER BASKET MOUNTAIN ROAD SECTION	UMATILLA	PRESERVATION	\$1,509,046
10511	5	PENDLETON VARIABLE MESSAGE SIGNS	UMATILLA	OPERATION	\$555,014
10520	5	DEWEY STREET (BAKER CITY) SECTION	BAKER	PRESERVATION	\$1,808,923
10530	5	BROGAN - NORWOOD DRIVE SECTION	MALHEUR	PRESERVATION	\$745,122
10540	5	LIME - FAREWELL BEND	MALHEUR	PRESERVATION	\$4,638,285
10541	5	FAREWELL BEND - NORTH JACOBSEN GULCH SECTION	MALHEUR	PRESERVATION	\$9,942,969
10578	2	BUTTE CREEK BRIDGE	MARION	BRIDGE	\$1,397,358
10579	4	MURPHY RD LAVA BUTTE (BEND)	DESCHUTES	PRESERVATION	\$2,150,265
10584	4	PLAINVIEW ROAD - DESCHUTES RIVER (TUMALO)	DESCHUTES	PRESERVATION	\$1,578,194
10585	4	HORSE RIDGE - FREDERICK BUTTE RD.	DESCHUTES	PRESERVATION	\$5,701,669
10594	2	WILLAMETTE RIVER (ELLSWORTH ST.) BRIDGE	LINN	BRIDGE	\$1,826,951
10618	2	BOB CREEK BRIDGE #01177	LANE	BRIDGE	\$1,531,758
10630	2	WILLAMETTE RIVER COAST FORK BRIDGE #5286	LANE	BRIDGE	\$1,765,144
10634	4	HWY US-30 CONNECTIONS @ US-197 & STATE STREET	WASCO	SAFETY	\$1,572,288
10651	1	REG1 SIGNAL UPGRADE UNIT 1 (FOREST GROVE&PORTLAND)	VARIOUS	OPERATION	\$1,031,581
10668	1	2001 ATMS RAMP METERS (PHASE 5)	VARIOUS	OPERATION	\$1,242,959
10681	1	COUNTRY CLUB RD - MT. HOOD HWY (HOOD RIVER)	HOOD RIVER	PRESERVATION	\$1,714,445
10683	1	SUNSET HIGHWAY @ JACKSON SCHOOL ROAD	WASHINGTON	SAFETY	\$580,176
10689	1	WRIGHT CREEK BR. #3041 @ MP 12.72	CLACKAMAS	BRIDGE	\$544,555
10717	4	SHITIKE CR. OVERFLOW BRIDGE & TENINO RD.	JEFFERSON	BRIDGE	\$731,423
10745	1	FY 2003 PROTECTIVE SCREENING (REG 1)	VARIOUS	BRIDGE	\$336,994
10748	2	TILLAMOOK RR OVERPASS-JORDAN CREEK BRIDGE	TILLAMOOK	PRESRV	\$3,084,720
10754	2	SANTIAM JCT-JACK LAKE RD	VARIOUS	PRESERVATION	\$3,536,648
10758	2	LINDSLEY CREEK - COAST RANGE SUMMIT	CLATSOP	PRESRV	\$1,694,489
10760	2	NORTH SANTIAM HWYSANTIAM HWY.	LINN	PRESERVATION	\$4,941,596
10773	2	JOHN MOORE RD-PIONEER MTN LOOP (EAST END)	LINCOLN	PRESERVATION	\$3,443,353
10789	2	RICKREALL-MONMOUTH SCL	POLK	PRESERVATION	\$1,748,431
10803	2	33RD STREET - HAMBURG STREET (ASTORIA)	CLATSOP	PRESERVATION	\$2,715,458
10821	3	VALLEY VIEW - 4TH ST(ASHLAND)	JACKSON	PRESERVATION	\$1,932,795
10823	3	MIDDLE FORK COQUILLE TO BRIDGE	coos	PRESERVATION	\$1,998,845
10824	3	OR99:CENTRAL PT SCL - W TABLE ROCK RD PAVING	JACKSON	PRESERVATION	\$1,194,326
10825	3	OR238: MURPHY - MP 16 RESURFACING	JOSEPHINE	PRESERVATION	\$1,815,953
10833	3	N. ASHLAND - S. ASHLAND PAVING + DECK O'LAY & RAIL	JACKSON	PRESERVATION	\$12,742,659

		2110 QII State I Iscai 05 (Oct. 1 - Det	3. 00 / Babba	On notaer Go	
Key Num.	Region	Project Name	County Name	Work Type	Total Cost
10842	3	UMPQUA HWY PASSING LANES (DEAN CREEK- LUDER CREEK)	DOUGLAS	MODERNIZATION	\$1,813,085
10854	3	INTERSTATE 5, NB, VMS SIGN @ MP 25.45	JACKSON	OPERATION	\$485,300
10877	1	CANEMAH ROCKFALL (HWY 99E MP 14)	CLACKAMAS	OPERATION	\$499,307
10879	3	U.S. 199, M.P. 16-25.63 SEC.	JOSEPHINE	SAFETY	\$952,293
10898	3	MEDFORD VIADUCT #8332	JACKSON	BRIDGE	\$8,112,175
10965	4	GRASS VALLEY - SHANIKO	SHERMAN	PRESERVATION	\$4,740,609
10967	3	LONE ROCK BRIDGE - BOUNDARY ROAD	DOUGLAS	PRESERVATION	\$2,871,587
11069	4	HOPE ST PATTERSON ST. (KLAMATH FALLS)	KLAMATH	SAFETY	\$1,265,956
11070	1	INTERSTATE BRIDGE - N.E. OREGON ST. (PORTLAND)	MULTNOMAH	PRESERVATION	\$27,900,582
11074	4	REGION 4 CHIP SEALS 2001	KLAMATH	PRESERVATION	\$848,949
11078	3	MAULSBY EROSION CONTROL	JACKSON	OPERATION	\$643,327
11125	1	HULT ROAD - HILLOCK BURN ROAD	CLACKAMAS	PRESERVATION	\$3,352,579
11198	2	CLATSOP COUNTY LINE-SUPPLY CREEK	CLATSOP	PRESERVATION	\$3,041,065
11243	2	WOODBURN-ESTACADA HWY @ COOLEY ROAD	MARION	SAFETY	\$1,191,072
11244	2	WOODBURN-ESTACADA HWY. @ HAMRICKS CORNER	CLACKAMAS	SAFETY	\$1,187,674
11275	3	APPLEGATE RIVER BRIDGE #7958	JOSEPHINE	BRIDGE	\$1,180,153
11355	4	BEND PARKWAY UNIT 3C	DESCHUTES	MODERNIZATION	\$18,514,290
11503	2	SALMON RIVER HWY SALEM/DAYTON HWY.	YAMHILL	PRESERVATION	\$1,550,303
11577	4	LAKEVIEW PRESERVATION AND STREETSCAPE PROJECT	LAKE	PRESRV	\$3,491,614
11712	3	AGATE ROAD - DIVISION ROAD	JACKSON	SAFETY	\$911,179
11713	2	REG 2 2003 PROTECTIVE SCREENING PROJECTS	VARIOUS	BRIDGE	\$90,002
11716	3	OR42: GLEN AIKEN CR - N FRK COQUILLE RIVER PAVING	coos	PRESERVATION	\$2,486,365
11717	3	US101: WILDWOOD DRIVE - JORDAN COVE RESURFACING	coos	PRESERVATION	\$2,118,287
11785	4	BIGGS-MADRAS WIND/VISIBILITY, PHASE 1 (ITS)	WASCO	OPERATION	\$273,837
11801		25TH STREET-HAWTHORNE AVENUE (SALEM)	MARION	SAFETY	\$224,000
11809	4	LAKE OF THE WOODS VARIABLE MESSAGE SIGNS (ITS)	JACKSON	OPERATION	\$317,648
11824	5	LADD CANYON LIGHTING	UNION	SAFETY	\$106,017
11856	2	OR47: MAIN STREET (CARLTON) - HIGHWAY 99W	YAMHILL	PRESERVATION	\$947,398
11857	2	OR211: HIGHWAY 99E-CLACKAMAS COUNTY LINE	MARION	PRESERVATION	\$550,964
11862	2	OR213: OR211 JCT-GARRETT CREEK	CLACKAMAS	PRESERVATION	\$769,724
11876	2	US20: LIBERTY ROAD-SWEET HOME	LINN	PRESRV	\$1,331,841
11880	5	EAST FORK DRY CREEK BRIDGE #05638A	MORROW	BRIDGE	\$134,715
11886	5	OR 86: MAIDEN GULCH BRIDGE	BAKER	BRIDGE	\$173,109
11906	4	LAPINE VARIABLE MESSAGE SIGN (ITS)	DESCHUTES	OPERATION	\$163,545
11926	1	I-84 WB PAVEMENT DRAINAGE CORRECTION	MULTNOMAH	SAFETY	\$379,943
11927	1	I-405 @ FRONT STREET	MULTNOMAH	SAFETY	\$215,761
11937		I-5: PROTECTIVE SCREENING PROJECTS	DOUGLAS	BR-SCR	\$51,224
11941	1	MLK BLVD I-205 (PORTLAND) SEC.	MULTNOMAH	PRESERVATION	\$4,291,734
11963	4	US197: TOOTER CREEK BRIDGE #0P155	WASCO	BR-CLV	\$188,480

		2nd Qtr State Fiscal '05 (Oct. 1 - Dec	c. 30 ) baseu	OII ACIUAI CO	<i>٥١</i>
Key Num.	Region	Project Name	County Name	Work Type	Total Cost
12009	3	ROGUE RIVER BRIDGE #00684B (SHADY COVE)	JACKSON	BRIDGE	\$592,331
12014	2	KINGWOOD ST-SE ARMORY WAY(MCMINNVILLE)(AM PROGRAM)	YAMHILL	SAFETY	\$3,159,239
12016	2	US 101 @ AGATE BEACH (AM PROGRAM)	LINCOLN	SAFETY	\$682,404
12024	4	BIGGS JUNCTION ACCESS CONTROL (AM PROGRAM)	SHERMAN	SAFETY	\$805,704
12026	5	EAST IDAHO AVE - SE 4TH TO SE 6TH (AM PROGRAM)	MALHEUR	SAFETY	\$348,298
12032	3	DISTRICT 7 CULVERTS @ POWERS HWY	CURRY	BRIDGE	\$264,560
12044	5	REGION 5 OVERPASS SCREENING PROJECTS	VARIOUS	BRIDGE	\$161,707
12077	1	COLUMBIA RIVER HIGHWAY CULVERT REPLACEMENT	HOOD RIVER	PRESERVATION	\$423,046
12108	1	EAST PORTLAND FWY - ROCK CREEK SECTION	CLACKAMAS	PRESERVATION	\$1,712,113
12123	1	MT. HOOD HWY. @ MINERAL CREEK	HOOD RIVER	BRIDGE	\$292,524
12141	2	OR22: SOURGRASS CREEK (INDIAN BRIDGE) CULVERT	YAMHILL	CULVRT	\$136,570
12200	1	PERHAM CREEK CULVERT REPLACEMENT	HOOD RIVER	PRESERVATION	\$3,753,641
12219	5	REGION 5 ITS PROJECTS	VARIOUS	OPERAT	\$414,533
12271	2	HWY. 99E @ TERRITORIAL STREET (HARRISBURG)	LINN	OP-SSI	\$591,719
12286	2	WOODLAND-HILLYER FRONTAGE RD (WOODBURN)(AM PROG)	MARION	SAFETY	\$484,006
12291	5	VALE SECTION	MALHEUR	PRESRV	\$6,834,004
12310	2	WOODBURN - MT. ANGEL	MARION	PRESERVATION	\$2,513,925
12360	5	GRAND RONDE RV. & UPRR (INDIAN CR.) BRIDGE SEC.	UNION	BRIDGE	\$1,509,293
12367	2	US101: CULVERT REPAIR @ 6TH STREET (NEWPORT)	LINCOLN	OPERATION	\$295,592
12398	1	STATE HWY 281 AT BROOKSIDE/ELIOT TRAFFIC SIGNAL	HOOD RIVER	MODERN	\$125,028
12499	5	HERMISTON HIGHWAY @ HIGHLAND AVENUE	UMATILLA	SAFETY	\$1,137,519
12513	5	NEW PRINCETON - VIRGINIA VALLEY ROAD	HARNEY	PRESERVATION	\$3,445,530
12520	4	US-395: SCL LAKEVIEW - COGSWELL CREEK	LAKE	PRESRV	\$1,677,587
12526	5	ROCK CREEK - WALLOWA LAKE LODGE ROAD SECTION	WALLOWA	PRESERVATION	\$1,575,571
12530	2	GOSHEN-COTTAGE GROVE &RODGERS RD- GOSHEN/DIVIDE HWY	LANE	PRESERVATION	\$1,290,831
12541	5	I-84: LA GRANDE - NORTH POWDER	UNION	PRESERVATION	\$13,987,394
12908	1	MILTON WAY BRIDGE REPLACEMENT	COLUMBIA	BRIDGE	\$627,833
12918	2	US101 @ NE 52ND STREET (NEWPORT)	LINCOLN	MODERN	\$456,365
12935	2	BLEVINS BRIDGE - TANGENT DR OVER CALAPOOIA RIVER	LINN	BRIDGE	\$11,550
13086	2	OR:99W: PACIFIC HWY WEST @ GREENBERRY (ISIP)	BENTON	SAFETY	\$422,846
13098	3	US101: CHETCO RIVER BRIDGE	CURRY	OPERAT	\$295,704
13146	2	NEWBERG-DUNDEE TCSP	YAMHILL	MODERNIZATION	\$116,329
13465	5	OR 82:WALLOWA LAKE HWY & OR 7:WHITNEY HWY ROCKFALL	VARIOUS	OP-SLD	\$516,197

### Quarterly Status Report - Canceled Projects 2nd Qtr State Fiscal '05 (Oct.1 - Dec. 30)

			DE ILLUMINATION	
Cancel Reason:	Work acc	com	olished by maintenar	nce forces; remainder added to existing STIP projects.
Key Number:	10890		County Name:	/arious
Region:	3		Work Type:	OP-SSI
				ZONE MESSAGE SIGNS (ITS)
Cancel Reason:	Canceled	d du	e to funding limitation	ns
Key Number:	11907		County Name: \	Vasco
Region:	4		Work Type:	OP-ITS
				OVERFLOW CULVERT
		com		nce forces; remainder added to existing STIP projects.
Key Number:			County Name:	
Region:	2		Work Type:	BR-CLV
Project name:			I ROAD U'XING BR	
				vas determined that replacing the structure would provide a
		lutio	n then attempting a	
Key Number:			County Name:	
Region:	2		Work Type:	BRIDGE
	T			
				RVIEW AVE BRIDGE #02049A
		etro		in order to provide funds for projects of greater need.
Key Number:			County Name:	
Region:	2		Work Type:	BRIDGE
<b>D</b> : (	0.244444		211 /ED DDID OF OF	OMIO DETROCIT
			RIVER BRIDGE SEI	
		mov		projects of greater need.
Key Number:			County Name:	
Region:	2		Work Type:	BRIDGE
Project name:	1 01. DE(	2101	N A DDOTECTIVE S	CREENING PROGRAM
				, fencing could not be added to the bridges
Key Number:		01 3	County Name:	
Region:			Work Type:	
ixegion.			work Type. I	31301.
Project name:	I-84: FA	RLF	Y SLIDE REPAIR (I	-84 MP 48)
			ed to projects of gre	
Key Number:	10921		County Name:	Hood River
Region:	1		Work Type:	
1.09.0111		ı		
Project name:	SNAKE F	RIVE	R BRIDGES #0810	7W & 08107E
				need for scour mitigation. Subsequent investigation by a
Cancel Reason:			and that no mitigation	
Key Number:			County Name:	
Region:	5		Work Type:	
1.09.0111				

Oregon Department of Transportation Office of Project Delivery 680 Cottage St., NE Salem, OR 97301-2412



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