



OREGON

HIGHWAY CONSTRUCTION PLAN

• QUARTERLY STATUS REPORT •



1st Quarter - State Fiscal Year 2005
July 1, 2004 - Sept 30, 2004
2003–2005 State Biennium

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Publication date: 1/2005

Introduction

The Oregon Department of Transportation prepared the 2003-2005 Highway Construction Plan in accordance with the Transportation Spending Accountability Act outlined in House Bill 2478 (ORS 184.654 to 184.666) passed by the 1999 Oregon Legislature. The 2003-2005 Highway Construction Plan is a component of the department's 2003-2005 agency request budget.

The Quarterly Status Report (QSR) is the quarterly version of the Highway Construction Plan, and includes updated information as of the end of each state fiscal quarter. This is the first QSR for state fiscal year 2004 covering July 1, 2004 through September 30, 2004.

The report is broken down by status categories, further broken down by ODOT Region and then by Work Type. The Status Categories are:

Under Development: The project has received Oregon Transportation Commission approval to begin preliminary development work but is not approved for construction funding.

Funding Committed: The project is either anticipated to go to contract letting within the second year of the biennium, or pre construction work is anticipated to begin during this time frame.

Project Committed: The project is expected to go to contract letting within the first year of the biennium and a let date has been scheduled.

Under Construction: Construction work has started or is scheduled to start, and a contractor has been awarded the construction contract.

Open to Traffic: The project is complete but may still be pending final payment to the contractor.

The QSR also includes delivery performance indicators for bid opening and completion dates, as well as any changes in priority since distribution of the previous report. The Report includes updated cost estimates and amounts spent to date for each project.

Starting this QSR, projects financed by the Oregon Transportation Investment Act are no longer listed in a separate section. OTIA projects are now included as part of the main QSR, and an OTIA identifier has been added to the name of projects which contain OTIA I, II or III funding.

If you have questions, comments, or would like more information about this publication or the projects listed in it, please contact John Turner, ODOT Office of Project Delivery, at (503) 986-3176 John.K.TURNER@odot.state.or.us

Programs and Approved Budget

	Legislatively Adopted Budget 2003-05	Emergency Board Actions To date	Approved Budget Through June 2004
Bridge Program - includes preservation of the bridges, tunnels and culverts on the state highway system.	\$225.4 M	\$114.7 M	\$340.1 M
Modernization Program – includes improvements that add capacity to highways, including but not limited to new or widened lanes and new bypasses.	\$252.6 M	\$2.3 M	\$254.9 M
Operations Program - includes improving the efficiency of existing highways through such means as traffic signaling systems, driver communication and ramp metering.	\$33.3 M	\$5.5 M	\$38.8 M
Pavement Preservation Program - includes paving, striping and reconstruction designed to add useful life to existing highways.	\$310.5 M	\$23.7 M	\$334.2 M
Safety Program - includes providing engineering solutions to accident problems on state and local highways.	\$46.1 M	\$6.2 M	\$52.3 M
Maintenance Program – includes keeping existing highways safe and usable for the traveling public through such means as repair, snow and ice removal, vegetation clearance, striping, signal repair and lighting. Includes Emergency Relief Program.	\$288.1 M	\$16 M	\$304.1 M
Special Programs - includes but is not limited to bicycle and pedestrian facility projects, environmental services and salmon and watershed projects.	\$161.5 M		\$161.5 M
Local Government - includes payments to cities, counties and metropolitan planning organizations.	\$208.6 M	\$333.9 M	\$542.5 M
Utility / Right of Way - includes issuing permits, inspection and review of work by utility companies on our right of way.	\$4.4 M		\$4.4 M

(dollar amounts rounded, in millions)

- January 2004 Emergency Board added \$16 Million to maintain limitations.
- April 2004 Emergency Board added \$486.2 Million to various highway limitations.

Quarterly Status Report Layout - Sample Project -

Region 1 - Portland Metro Area

Under Construction

<i>Name Description Legislative Districts</i>	<i>Key Number County</i>	<i>Contract Bid Open Date</i>	<i>Contracted Completion Date</i>	<i>Project Cost Information</i>
On Time/Late Status based on delivery within 90 days of planned.				
Bridge				
I-999 John Doe Bridge (Banks)	Key: 54321 County: Clackamas	Original Est: 7/01/2000 Actual: 7/01/2000	Contract Comp: 6/30/2001 Current Est: 6/30/2001	HCP Est: \$5,000,000 Current Est: \$5,000,000 Spent to Date: \$2,500,000
Replace the John Doe Bridge with a new, multi-lane structure.		Contract Bid Open Status:	- On Time	
		Construction Completion Status:	- On Time	

This is the route the project is located on, and the common project name. If the project resides in a city, it is indicated in parenthesis at the end of the project name.

This is the project key number, a unique identifier that remains with each project through its life cycle and the county where the project resides.

This identifies the original estimate and actual bid open dates for each project.

This identifies whether the project is on time or late based on when the bid open date occurred or is scheduled to occur, and if the project completion date is on schedule. If a project has been added by STIP amendment, "Added by Amendment" will be shown here. If a project has been combined or split into other projects, it will be indicated here.

Identifies the original and current estimated construction completion dates. In the case of open to traffic, the actual completion date is shown.

These three costs are the amount shown in the Highway Construction Plan, the current estimate, and how much has been spent to date.

(Layout enlarged)



PROJECTS IN PLANNING STAGES (Under Development)

The Oregon Transportation Commission has not committed funding for construction of the projects in this category. The Commission has directed the department to begin development work only. Inclusion in this category does not constitute a commitment to fund a project's construction. A project will remain in this category while the department continues to work on its development. It will be transferred into one of the Highway Construction Plan categories only if the Oregon Transportation Commission commits funding for the project's construction.

Total Projects in this Category:	17
Total Estimated Cost for all Projects:	\$14,854,000
Number of Projects in HCP:	29
Total Estimated Cost in HCP:	\$17,429,000

The Total Estimated Cost for each project includes all activities planned for the entire life of the project. It does not equate to the amount of money that will be obligated or spent during this biennial period.

Region 1 - Portland Metro Area

Under Development

Name	Key Number	Est. Development	Project Cost
Description	County	Compl. Date	Information

Modernization

I-84: HCRH State Trail @ Viento Key: 12842 County: Hood River This project will construct a bike path along Historic Columbia Hwy Trail. Senate: 26 House: 52 US Cong: 2	Prelim. Est: 5/29/2007 Project Information:	HCP Est: \$109,000 Current Est. \$109,000 Spent to Date:
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OR217: US26 - TV Hwy Key: 06025 County: Washington This project will widen highway and structures. Complete ramp work. Senate: 14 House: 27 US Cong: 1	Prelim. Est: 2/28/2007 Project Information:	HCP Est: \$1,740,000 Current Est. \$1,868,000 Spent to Date: \$482,122
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US 26: Sunset Hwy @ Glencoe Rd Ramp Impr. Key: 12885 County: Washington Project will relocate ramps on south side of Sunset Highway and install a traffic signal. Senate: 15 House: 30 US Cong: 1	Prelim. Est: 9/25/2007 Project Information:	HCP Est: \$522,000 Current Est. \$522,000 Spent to Date:
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Subtotal Current Estimate - Modernization \$2,499,000

Safety

US26: Wildwood - Wemme Key: 12840 County: Clackamas This project will construct a continuous left turn lane. Senate: 26 House: 52 US Cong: 3	Prelim. Est: 1/26/2007 Project Information:	HCP Est: \$437,000 Current Est. \$437,000 Spent to Date: \$414
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US-26 West Ski Bowl - Government Camp Loop Key: 11967 County: Clackamas This project will realign intersections; add westbound turn lane, signing, illumination, and paving. Senate: 26 House: 52 US Cong: 3	Prelim. Est: 10/26/2006 Project Information:	HCP Est: \$276,000 Current Est. \$427,000 Spent to Date: \$236,250
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Region 1 - Portland Metro Area

Under Development

Name	Key Number	Est. Development		Project Cost
Description	County	Compl. Date		Information

Safety

US26: SE 122nd - SE 127th Section Key: 12859 County: Multnomah	Prelim. Est:	HCP Est: \$635,000 Current Est. \$635,000
Project will add continuous left turn lane, and construct sidewalks through section.	Project Information: Added by Amendment	Spent to Date:
Senate: 24 House: 48 US Cong: 3		

Subtotal Current Estimate - Safety	\$1,499,000
Region Total - Current Estimate - Under Development	\$3,998,000

Region 2 - Northwest Oregon

Under Development

Name	Key Number	Est. Development		Project Cost
Description	County	Compl. Date		Information

Bridge

OTIA III- I-5: Willamette R/OR126/UPRR Br#08329 EIS portion of project to replace Br#08329. Senate: House: US Cong:	Key: 13586 County: Lane	Prelim. Est: 6/1/2004 Project Information:	HCP Est: \$2,750,000 Current Est. \$2,750,000 Spent to Date: \$1,862
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Subtotal Current Estimate - Bridge \$2,750,000

Modernization

OR34 Van Buren St. Bridge Replace. (Corvallis) Environmental documentation work Senate: 08 House: 15 US Cong: 5	Key: 12827 County: Benton	Prelim. Est: 4/14/2010 Project Information:	HCP Est: \$1,500,000 Current Est. \$1,500,000 Spent to Date: \$18,277
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US20: Philomath couplet unit 2 This project will complete East Bound crossover for couplet Senate: 08 House: 16 US Cong: 4	Key: 12830 County: Benton	Prelim. Est: 3/9/2006 Project Information:	HCP Est: \$77,000 Current Est. \$77,000 Spent to Date:
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US30/US101:49th (Astoria)-marlin (Warrenton) Devel Preliminary engineering and environmental assessment work for improvements through Astoria Senate: 16 House: 32 US Cong: 1	Key: 12818 County: Clatsop	Prelim. Est: Project Information:	HCP Est: \$100,000 Current Est. \$100,000 Spent to Date:
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Subtotal Current Estimate - Modernization \$1,677,000

Pavement Preservation

<i>Name</i>	<i>Key Number</i>	<i>Est. Development</i>		<i>Project Cost</i>
<i>Description</i>	<i>County</i>	<i>Compl. Date</i>		<i>Information</i>

Pavement Preservation

OR99W: Parks Rd <i>Key: 12675</i> (Dundee)-Handley St <i>County: Yamhill</i> (McMinnville)	Prelim. Est: 9/1/2006	HCP Est: \$300,000 Current Est. \$300,000
This project will overlay existing pavement.	Project Information:	Spent to Date:
Senate: 12 House: 24 US Cong: 1		

Subtotal Current Estimate - Pavement Preservation	\$300,000
Region Total - Current Estimate - Under Development	\$4,727,000

Region 3 - Southwest Oregon

Under Development

Name	Key Number	Est. Development	Project Cost
Description	County	Compl. Date	Information

Modernization

<p>OTIA I/II- Brookings Downtown - Hwy 101 Trans. Solutions</p> <p>Key: 11718 County: Curry</p> <p>Reconstruct portion of project in downtown Brookings - this includes providing a new base and roadway, sidewalks, signals, and lighting.</p> <p>Senate: 01 House: 01 US Cong: 4</p>	<p>Prelim. Est: 9/30/2003</p> <p>Project Information:</p>	<p>HCP Est: \$1,441,000 Current Est. \$1,441,000</p> <p>Spent to Date: \$1,190,975</p>
<p>Highway 62 Corridor Solutions EIS</p> <p>Key: 13226 County: Jackson</p> <p>Environmental impact study will be performed to identify solutions associated with congestion.</p> <p>Senate: 03 House: 06 US Cong: 2</p>	<p>Prelim. Est: 9/30/2004</p> <p>Project Information:</p>	<p>HCP Est: \$2,500,000 Current Est. \$2,500,000</p> <p>Spent to Date: \$156,010</p>

Subtotal Current Estimate - Modernization \$3,941,000

Pavement Preservation

<p>US-101: Isthmus Slough Bridge & Bunker Hill Inters</p> <p>Key: 10844 County: Coos</p> <p>Environmental assessment for new bridge and advance right of way purchase.</p> <p>Senate: 05 House: 09 US Cong: 4</p>	<p>Prelim. Est: 9/1/2006</p> <p>Project Information:</p>	<p>HCP Est: \$69,000 Current Est. \$1,722,000</p> <p>Spent to Date: \$251,708</p>
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Subtotal Current Estimate - Pavement Preservation \$1,722,000

Safety

<p>OR 238 @ Union & Harbeck Signal Improvements</p> <p>Key: 12727 County: Josephine</p> <p>This project will rebuild the signal at OR 238 & Harbeck from a 6 phase to an 8 phase, and will include some median work.</p> <p>Senate: 02 House: 03 US Cong: 2</p>	<p>Prelim. Est: 6/1/2005</p> <p>Project Information: Project is for preliminary engineering only; construction funds and work moved to 13060.</p>	<p>HCP Est: \$45,000 Current Est. \$166,000</p> <p>Spent to Date: \$108,806</p>
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Subtotal Current Estimate - Safety \$166,000

Region Total - Current Estimate - Under Development \$5,829,000

<i>Name</i>	<i>Key Number</i>	<i>Est. Development</i>		<i>Project Cost</i>
<i>Description</i>	<i>County</i>	<i>Compl. Date</i>		<i>Information</i>

Modernization

<p>OR140: Doherty Slide <i>Key: 12554</i> <i>County: Lake</i></p> <p>This project will develop plans for highway realignment.</p> <p><i>Senate: 28 House: 55 US Cong: 2</i></p>	<p>Prelim. Est: 3/09/2005</p> <p>Project Information:</p>	<p>HCP Est: \$100,000 Current Est. \$100,000 Spent to Date:</p>
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Subtotal Current Estimate - Modernization	\$100,000
Region Total - Current Estimate - Under Development	\$100,000

Name	Key Number	Est. Development		Project Cost
Description	County	Compl. Date		Information

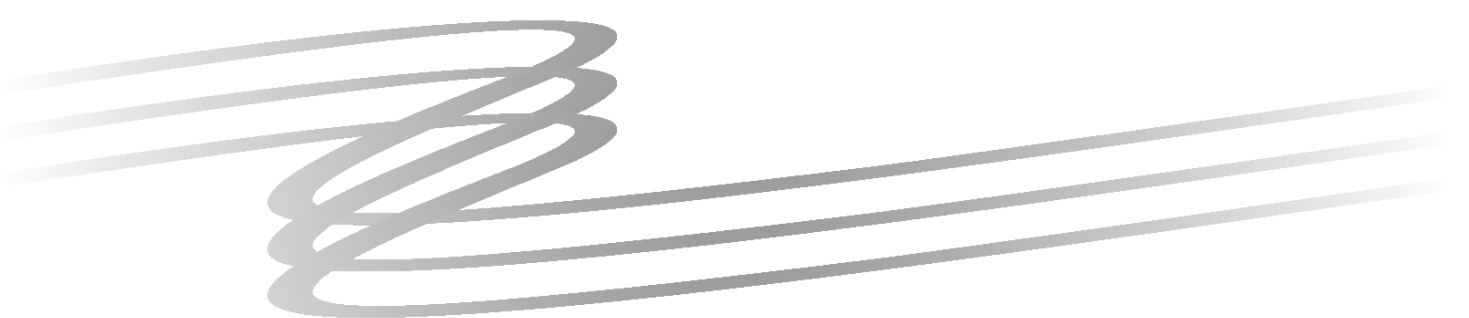
Pavement Preservation

OR207: Elm Ave. - I 84	Key: 12633 County: Umatilla	Prelim. Est: 12/1/2006		HCP Est: \$200,000
This project for pavement preservation		Project Information: To be constructed under Key 13768.		Current Est. \$200,000 Spent to Date: \$60,645
Senate: 29 House: 58 US Cong: 2				

Subtotal Current Estimate - Pavement Preservation	\$200,000
Region Total - Current Estimate - Under Development	\$200,000

FUNDING COMMITTED

(Projects with an Estimated Let Date)



The Oregon Transportation Commission has committed funding for construction of the projects in this category. The department expects to either begin design work or the project is estimated to go to contract during the second year of the 2003-2005 biennium. A project will remain in this category until it is scheduled to go to contract letting within one year.

Total Projects in this Category:	76
Total Estimated Cost for all Projects:	\$429,427,000
Number of Projects in HCP:	92
Total Estimated Cost in HCP:	\$298,166,000

The Total Estimated Cost for each project includes all activities planned for the entire life of the project. It does not equate to the amount of money that will be obligated or spent during this biennial period.

Region 1 - Portland Metro Area

Funding Committed

Name	Key Number	Estimated Contract Bid Open Date	Estimated Project Completion Date	Project Cost Information
Description	County			

Bridge

<p>OR-202 Lyons Cr. Ford Cr. (Nehalem Hwy)</p> <p>Key: 11950 County: Columbia</p> <p>This project will replace structures Br. # 01975, 01974 and 03142</p> <p>Senate: 16 House: 32 US Cong: 1</p>	<p>Current Est: 11/25/2005</p>	<p>Prelim. Est: 2/1/2008</p>	<p>HCP Est: \$5,526,000 Current Est. \$5,526,000</p>
Project Information:		Spent to Date: \$240,534	

<p>OR-99E Martin Luther K./Grand Viaducts (Portland)</p> <p>Key: 09350 County: Multnomah</p> <p>This project will replace the bridge carrying Martin Luther King Avenue across the UPRR railroad tracks (#2115).</p> <p>Senate: 21 House: 41 US Cong: 3</p>	<p>Current Est: 7/27/2005</p>	<p>Prelim. Est: 5/1/2009</p>	<p>HCP Est: \$41,831,000 Current Est. \$41,831,000</p>
Project Information:		Spent to Date: \$6,016,280	

Subtotal Current Estimate - Bridge \$47,357,000

Pavement Preservation

<p>OR99E: SE Kellogg Cr. MP 9.19</p> <p>Key: 12855 County: Clackamas</p> <p>Project Description: This project will overlay roadway and restripe. Includes sidewalk infill. Includes access management (possibly close existing driveways). Includes reconfiguring the 99E and River Road intersection for improved operations and safety.</p> <p>Senate: 21 House: 41 US Cong: 3</p>	<p>Current Est: 1/25/2007</p>	<p>Prelim. Est: 6/1/2008</p>	<p>HCP Est: \$5,731,000 Current Est. \$5,731,000</p>
Project Information:		Spent to Date: \$83,902	

<p>OR224: SE 17th - East Portland Fwy</p> <p>Key: 12872 County: Clackamas</p> <p>This project will overlay and stripe roadway.</p> <p>Senate: 20 House: 60 US Cong: 3</p>	<p>Current Est: 2/23/2006</p>	<p>Prelim. Est: 4/1/2007</p>	<p>HCP Est: \$3,765,000 Current Est. \$3,772,000</p>
Project Information:		Spent to Date: \$56,703	

<p>I 205: Willamette River Br. - Pacific Hwy</p> <p>Key: 12874 County: Clackamas</p> <p>This project will overlay hwy, and add auxiliary lanes between Stafford Road and I-5, and restripe.</p> <p>Senate: 19 House: 37 US Cong: 5</p>	<p>Current Est: 10/27/2006</p>	<p>Prelim. Est: 11/1/2009</p>	<p>HCP Est: \$45,066,000 Current Est. \$45,042,000</p>
Project Information:		Spent to Date: \$198,032	

Region 1 - Portland Metro Area

Funding Committed

Name	Key Number	Estimated Contract Bid Open Date	Estimated Project Completion Date	Project Cost Information
Description	County			

Safety

Stafford Rd @ Mountain Rd Key: 13161 County: Clackamas This project will realign and widen Stafford Rd. and widen Mountain Rd for separate left and right turn lanes. Senate: 13 House: 26 US Cong: 3	Current Est: 9/14/2006 Project Information:	Prelim. Est: 11/1/2007	HCP Est: \$602,000 Current Est. \$602,000 Spent to Date:
OR213: So. Conway Dr. - So. Henrici Rd. Key: 12876 County: Clackamas This project will construct a continuous left turn lane. Senate: 20 House: 39 US Cong: 5	Current Est: 11/16/2006 Project Information:	Prelim. Est: 6/1/2008	HCP Est: \$5,740,000 Current Est. \$5,740,000 Spent to Date: \$97,731
OR212: Tong Rd. - Wy'East Rd. Key: 12877 County: Clackamas This project will close existing Tong Rd. and realign with Wy'east, will also add channelization. Senate: 10 House: 19 US Cong: 5	Current Est: 2/22/2007 Project Information:	Prelim. Est: 8/1/2008	HCP Est: \$3,393,000 Current Est. \$3,393,000 Spent to Date: \$2,589
OR99E: Pacific Hwy East @ Territorial Rd. Key: 12904 County: Clackamas This project will reconstruct intersection rail road crossing and add signal to intersection Senate: 20 House: 39 US Cong: 5	Current Est: 4/27/2006 Project Information:	Prelim. Est: 9/1/2007	HCP Est: \$2,973,000 Current Est. \$2,973,000 Spent to Date: \$57,909
OR- 219 Hillsboro - Silverton Hwy @ Unger Rd. Key: 11943 County: Washington Construct left and right turn channelization on Hillsboro-Silverton Hwy. at intersection with Unger Rd. Senate: 13 House: 26 US Cong: 1	Current Est: 10/13/2005 Project Information:	Prelim. Est: 1/1/2007	HCP Est: \$1,201,000 Current Est. \$1,201,000 Spent to Date: \$111,846

Subtotal Current Estimate - Safety	\$13,909,000
Region Total - Current Estimate - Funding Committed	\$143,471,000

Region 2 - Northwest Oregon

Funding Committed

Name	Key Number	Estimated Contract Bid Open Date	Estimated Project Completion Date	Project Cost Information
Description	County			

Bridge

<p>OR99W: Miller Creek Bridge Key: 12800 County: Benton</p> <p>This project will replace Bridge #01588.</p> <p>Senate: 12 House: 23 US Cong: 4</p>	<p>Current Est: 12/14/2006</p>	<p>Prelim. Est: 8/1/2008</p>	<p>HCP Est: \$2,185,000 Current Est. \$2,185,000 Spent to Date: \$8,141</p>
Project Information:			

<p>OR34: Willamette River (Van Buren Avenue) bridge Key: 12794 County: Benton</p> <p>This project will paint bridge #02728</p> <p>Senate: 08 House: 15 US Cong: 5</p>	<p>Current Est: 8/2/2006</p>	<p>Prelim. Est: 1/1/2008</p>	<p>HCP Est: \$1,440,000 Current Est. \$1,440,000 Spent to Date: \$182</p>
Project Information:			

<p>US-101 Youngs Bay Bridge Key: 11792 County: Clatsop</p> <p>Project will repair the bridge girders, paint the operator house & towers, and provide an electrical upgrade to bridge # 08306.</p> <p>Senate: 16 House: 32 US Cong: 1</p>	<p>Current Est: 4/26/2006</p>	<p>Prelim. Est: 8/1/2008</p>	<p>HCP Est: \$6,011,000 Current Est. \$6,011,000 Spent to Date: \$13,024</p>
Project Information:			

<p>US101: Tenmile Creek Bridge Key: 10617 County: Lane</p> <p>This project will provide cathodic protection, rehab bridge rail and deck overlay. (Bridge #01181)</p> <p>Senate: 05 House: 09 US Cong: 4</p>	<p>Current Est: 3/22/2007</p>	<p>Prelim. Est: 3/1/2009</p>	<p>HCP Est: \$3,770,000 Current Est. \$3,770,000 Spent to Date: \$811</p>
Project Information:			

<p>US-101 Rock Creek Bridge Key: 12131 County: Lane</p> <p>Project will provide cathodic protection to bridge # 01176 to repair damage caused by corrosion.</p> <p>Senate: 05 House: 10 US Cong: 4</p>	<p>Current Est: 2/23/2006</p>	<p>Prelim. Est: 1/1/2008</p>	<p>HCP Est: \$3,146,000 Current Est. \$3,146,000 Spent to Date: \$170,259</p>
Project Information:			

<p>OR-126 N. Fork Siuslaw River Bridge Key: 11791 County: Lane</p> <p>Project will replace bridge #01183A (N. Fork Siuslaw River Bridge).</p> <p>Senate: 05 House: 09 US Cong: 4</p>	<p>Current Est: 4/27/2006</p>	<p>Prelim. Est: 3/1/2009</p>	<p>HCP Est: \$12,600,000 Current Est. \$12,600,000 Spent to Date: \$217,471</p>
Project Information:			

Region 2 - Northwest Oregon

Funding Committed

<i>Name</i>	<i>Key Number</i>	<i>Estimated Contract Bid Open Date</i>	<i>Estimated Project Completion Date</i>	<i>Project Cost Information</i>
<i>Description</i>	<i>County</i>			

Bridge

<p>US-101 Spencer Crk Crossing Bridge (#06510) <i>Key: 10058</i> <i>County: Lincoln</i></p> <p>Project will replace the bridge and provide erosion control for the new structure.</p> <p><i>Senate: 05 House: 10 US Cong: 5</i></p>	<p>Current Est: 6/30/2006</p>	<p>Prelim. Est: 10/1/2008</p>	<p>HCP Est: \$8,358,000 Current Est. \$8,358,000</p> <p>Spent to Date:</p>
Project Information:			

<p>US101" Millport Slough Bridge <i>Key: 12802</i> <i>County: Lincoln</i></p> <p>This project will replace Bridge #06579.</p> <p><i>Senate: 05 House: 10 US Cong: 5</i></p>	<p>Current Est: 12/14/2006</p>	<p>Prelim. Est: 9/1/2009</p>	<p>HCP Est: \$4,900,000 Current Est. \$4,900,000 Spent to Date: \$95,002</p>
Project Information:			

<p>OR99E: Creek Bridge <i>Key: 12803</i> <i>County: Linn</i></p> <p>This project will replace Bridge #00568.</p> <p><i>Senate: 07 House: 14 US Cong: 4</i></p>	<p>Current Est: 10/26/2006</p>	<p>Prelim. Est: 1/1/2008</p>	<p>HCP Est: \$1,444,000 Current Est. \$1,444,000 Spent to Date: \$9,181</p>
Project Information:			

<p>OR99E: Big Muddy Creek Bridge <i>Key: 11796</i> <i>County: Linn</i></p> <p>This project will replace Bridge #00569.</p> <p><i>Senate: 07 House: 14 US Cong: 4</i></p>	<p>Current Est: 10/17/2006</p>	<p>Prelim. Est: 5/1/2009</p>	<p>HCP Est: \$2,436,000 Current Est. \$2,436,000 Spent to Date: \$46,271</p>
Project Information:			

Subtotal Current Estimate - Bridge \$46,290,000

Modernization

<p>I-5 @ Beltline Interch Phase 2 (Eugene/Springfld) <i>Key: 12833</i> <i>County: Lane</i></p> <p>This project will construct fly-over as part of interchange improvement project.</p> <p><i>Senate: 07 House: 11 US Cong: 4</i></p>	<p>Current Est: 8/15/2007</p>	<p>Prelim. Est: 6/1/2010</p>	<p>HCP Est: \$22,000,000 Current Est. \$22,000,000</p> <p>Spent to Date:</p>
Project Information:			

Region 2 - Northwest Oregon

Funding Committed

Name	Key Number	Estimated Contract Bid Open Date	Estimated Project Completion Date	Project Cost Information
Description	County			

Modernization

<p>OTIA I/II- I-5 @ Beltline Interch Phase 1 (Eug/Sprngfield)</p> <p>Key: 13281 County: Lane</p> <p>Interchange improvements. From Key #10377</p> <p>Senate: 07 House: 11 US Cong: 4</p>	<p>Current Est: 12/8/2005</p>	<p>Prelim. Est: 11/1/2008</p>	<p>HCP Est: \$19,250,000 Current Est. \$20,950,000</p>
Project Information:		Spent to Date:	

<p>OTIA I/II- Tangent, SW Home, Lebanon Hwy/PED Improvements</p> <p>Key: 13095 County: Linn</p> <p>Project will do various improvements in Sweet Home, Lebanon and Tangent.</p> <p>Senate: 19 House: 37 US Cong: 4</p>	<p>Current Est: 6/21/2006</p>	<p>Prelim. Est: 9/1/2007</p>	<p>HCP Est: \$4,264,000 Current Est. \$4,764,000</p>
Project Information:		Spent to Date:	

<p>US-101 Suppress Rd. to Wilson River Bridge</p> <p>Key: 11667 County: Tillamook</p> <p>Project will install a traffic signal at Latimer Road and improve the intersection of Latimer Road and US 101.</p> <p>Senate: 16 House: 32 US Cong: 5</p>	<p>Current Est: 3/15/2007</p>	<p>Prelim. Est: 6/1/2009</p>	<p>HCP Est: \$3,895,000 Current Est. \$3,895,000</p>
Project Information:		Spent to Date: \$312,642	

<p>OTIA I/II- US101 @ Long Prairie Road (Tillamook County)</p> <p>Key: 12913 County: Tillamook</p> <p>Project will improve intersection and may include other improvements.</p> <p>Senate: 16 House: 32 US Cong: 5</p>	<p>Current Est: 10/20/2006</p>	<p>Prelim. Est: 10/1/2007</p>	<p>HCP Est: \$902,000 Current Est. \$902,000</p>
Project Information:		Spent to Date: \$1,991	

Subtotal Current Estimate - Modernization

\$52,511,000

Operations

<p>District 1 Traffic Signal Replacements & Upgrades</p> <p>Key: 12671 County: Clatsop</p> <p>This project will Upgrade or replace signals in Astoria, Warrenton and Tillamook.</p> <p>Senate: 16 House: 32 US Cong: 1</p>	<p>Current Est: 2/9/2006</p>	<p>Prelim. Est: 5/1/2007</p>	<p>HCP Est: \$1,170,000 Current Est. \$1,090,000</p>
Project Information:		Spent to Date:	

Region 2 - Northwest Oregon

Funding Committed

Name	Key Number	Estimated Contract Bid Open Date	Estimated Project Completion Date	Project Cost Information
Description	County			

Operations

US101 Newport signal upgrades Key: 12673 County: Lincoln This project will upgrade Traffic signals. Senate: 05 House: 10 US Cong: 5	Current Est: 5/5/2006 Project Information:	Prelim. Est: 7/1/2007	HCP Est: \$592,000 Current Est. \$816,000 Spent to Date: \$26,502
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I-5: N Albany VMS & camera Key: 12941 County: Linn Install a variable message sign for I-5 at North Albany. Senate: 08 House: 16 US Cong: 4	Current Est: 12/28/2006 Project Information:	Prelim. Est: 1/1/2008	HCP Est: \$386,000 Current Est. \$386,000 Spent to Date: \$357
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OR223 @ Main Street (Dallas) Key: 12672 County: Polk This project will rebuild traffic signal. Senate: 12 House: 23 US Cong: 5	Current Est: 3/22/2007 Project Information:	Prelim. Est: 3/1/2008	HCP Est: \$160,000 Current Est. \$281,000 Spent to Date: \$457
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Region 2 sign rebuild 2006 Key: 12674 County: Various Upgrade signs to meet standards. Senate: V House: V US Cong: V	Current Est: 10/27/2005 Project Information:	Prelim. Est: 12/1/2006	HCP Est: \$324,000 Current Est. \$324,000 Spent to Date: \$390
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Region 2 signal loop & interconnect replacements Key: 12679 County: Various Loop replacements throughout the region; interconnect on salem hwy from hawthorne to i-5 Senate: V House: V US Cong: V	Current Est: 6/14/2006 Project Information:	Prelim. Est: 6/1/2007	HCP Est: \$423,000 Current Est. \$279,000 Spent to Date:
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Region 2 Misc Operations Project Key: 13627 County: Various Miscellaneous operations projects for Region 2. Senate: V House: V US Cong: V	Current Est: 8/24/2006 Project Information:	Prelim. Est: 4/1/2008	HCP Est: \$802,000 Current Est. \$802,000 Spent to Date: \$1,641
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Region 2 - Northwest Oregon

Funding Committed

Name	Key Number	Estimated Contract Bid Open Date	Estimated Project Completion Date	Project Cost Information
Description	County			

Operations

OR99W: Dundee-McMinnville Signal Improvements Key: 12670 County: Yamhill	Current Est: 12/28/2006	Prelim. Est: 3/1/2008	HCP Est: \$1,537,000 Current Est. \$1,537,000
Intersections: 99W/5th, Dundee; 4th/Adams and 99W/McDonald, McMinnville.		Project Information:	
Spent to Date: \$8,970		Senate: 12 House: 24 US Cong: 1	

Subtotal Current Estimate - Operations \$5,515,000

Pavement Preservation

US20: Mary's river - mp 43.05 Key: 12809 County: Benton	Current Est: 12/14/2006	Prelim. Est: 7/1/2007	HCP Est: \$639,000 Current Est. \$639,000
Overlay old pavement with new.		Project Information:	
Spent to Date:		Senate: 12 House: 23 US Cong: 5	

US26: Lindsley Creek-Saddle Mtn Rd Key: 12805 County: Clatsop	Current Est: 11/9/2006	Prelim. Est: 7/1/2007	HCP Est: \$1,116,000 Current Est. \$1,116,000
This project will overlay old pavement with new.		Project Information:	
Spent to Date:		Senate: 16 House: 32 US Cong: 1	

US101: WM Keady Wayside-Cooks Chasm Key: 13569 County: Lincoln	Current Est: 3/30/2006	Prelim. Est: 4/1/2007	HCP Est: \$3,223,000 Current Est. \$3,223,000
This project will provide overlay.		Project Information:	
Spent to Date:		Senate: 05 House: 10 US Cong: 5	

US20: Clem Rd. - Old Blodgett hwy Key: 12807 County: Lincoln	Current Est: 12/14/2006	Prelim. Est: 8/1/2007	HCP Est: \$1,244,000 Current Est. \$1,244,000
This project will overlay old pavement with new.		Project Information:	
Spent to Date:		Senate: 05 House: 10 US Cong: 5	

Region 2 - Northwest Oregon

Funding Committed

Name	Key Number	Estimated Contract Bid Open Date	Estimated Project Completion Date	Project Cost Information
Description	County			

Pavement Preservation

US20: Elk City Rd - Eddyville Ecl Key: 12808 County: Lincoln This project will overlay old pavement with new. Senate: 05 House: 10 US Cong: 5	Current Est: 12/14/2006 Project Information:	Prelim. Est: 8/1/2007	HCP Est: \$1,397,000 Current Est. \$1,397,000 Spent to Date:
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OR22: Fir Grove Lane - Gun Creek Key: 12804 County: Marion This project will overlay old pavement with new paving to be done between MP 16.0 - MP 26 and MP 38.56 - MP 39.60 Senate: 09 House: 17 US Cong: 5	Current Est: 2/8/2006 Project Information:	Prelim. Est: 1/1/2007	HCP Est: \$3,768,000 Current Est. \$3,768,000 Spent to Date: \$9,758
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I-5: Hayesville Itchg-Baldock rest area Key: 12578 County: Marion This project will overlay old pavement with new. Senate: 11 House: 22 US Cong: 5	Current Est: 8/28/2006 Project Information:	Prelim. Est: 9/1/2008	HCP Est: \$10,035,000 Current Est. \$10,035,000 Spent to Date:
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OR99E: Aurora-Salem Paving; Safety Improvements Key: 13624 County: Marion This project will provide overlay, raise the median on Jefferson-James; signal improvements on Young St; Illumination on Hardcastle, Lincoln and Aztec. Senate: 17 House: 34 US Cong: 5	Current Est: 1/11/2007 Project Information:	Prelim. Est: 8/1/2008	HCP Est: \$7,317,000 Current Est. \$7,545,000 Spent to Date: \$2,924
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US101: Manzanita - wheeler Key: 12852 County: Tillamook Overlay old pavement with new. Senate: 16 House: 32 US Cong: 1	Current Est: 4/13/2006 Project Information:	Prelim. Est: 1/1/2007	HCP Est: \$1,417,000 Current Est. \$1,417,000 Spent to Date: \$4,020
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Subtotal Current Estimate - Pavement Preservation

\$30,384,000

Safety

Region 2 - Northwest Oregon

Funding Committed

<i>Name</i>	<i>Key Number</i>	<i>Estimated Contract Bid Open Date</i>	<i>Estimated Project Completion Date</i>	<i>Project Cost Information</i>
<i>Description</i>	<i>County</i>			

Safety

<p>US 26: Sunset Hwy @ Lower Nehalem Road</p> <p>Key: 11807 County: Clatsop</p> <p>Project will construct a left-turn refuge at Sunset Highway and Lower Nehalem Road and provide intersection improvements.</p> <p>Senate: 16 House: 32 US Cong: 1</p>	<p>Current Est: 4/13/2006</p>	<p>Prelim. Est: 6/1/2007</p>	<p>HCP Est: \$804,000 Current Est. \$1,204,000</p>
<p>Project Information:</p>		<p>Spent to Date: \$20,879</p>	
<p>OR222: Springfield Scl-Jasper Bridge</p> <p>Key: 12581 County: Lane</p> <p>This project will widen shoulders and remove objects from clear zone.</p> <p>Senate: 06 House: 12 US Cong: 4</p>	<p>Current Est: 10/12/2006</p>	<p>Prelim. Est: 12/1/2007</p>	<p>HCP Est: \$3,030,000 Current Est. \$3,030,000 Spent to Date: \$7,035</p>
<p>Project Information:</p>			
<p>OR18 @ Red Prairie Road</p> <p>Key: 13028 County: Yamhill</p> <p>This project will change alignment and add deceleration lanes.</p> <p>Senate: 12 House: 24 US Cong: 1</p>	<p>Current Est: 12/14/2006</p>	<p>Prelim. Est: 2/1/2008</p>	<p>HCP Est: \$712,000 Current Est. \$712,000 Spent to Date: \$459</p>
<p>Project Information:</p>			

Subtotal Current Estimate - Safety	\$4,946,000
Region Total - Current Estimate - Funding Committed	\$139,646,000

Region 3 - Southwest Oregon

Funding Committed

Name	Key Number	Estimated Contract Bid Open Date	Estimated Project Completion Date	Project Cost Information
Description	County			

Bridge

<p>US 101: McCullough Bridge (Coos Bay) Rehab</p> <p>Key: 12692 County: Coos</p> <p>This project will provide deck overlay and cathodic protection.</p> <p>Senate: 05 House: 09 US Cong: 4</p>	<p>Current Est: 1/25/2007</p>	<p>Prelim. Est: 11/1/2010</p>	<p>HCP Est: \$26,247,000 Current Est. \$26,247,000</p> <p>Spent to Date:</p>
Project Information:			
<p>US101: Pistol River bridge rehab</p> <p>Key: 12691 County: Curry</p> <p>Bridge Rehabilitation through Chloride extration process.</p> <p>Senate: 01 House: 01 US Cong: 4</p>	<p>Current Est: 2/23/2006</p>	<p>Prelim. Est: 5/1/2008</p>	<p>HCP Est: \$2,950,000 Current Est. \$2,950,000 Spent to Date: \$14,535</p>
Project Information:			
<p>OR38: Mill Creek Bridge Rehab</p> <p>Key: 12688 County: Douglas</p> <p>This project will replace bridge rail and deck overlay.</p> <p>Senate: 04 House: 07 US Cong: 4</p>	<p>Current Est: 3/23/2006</p>	<p>Prelim. Est: 1/1/2008</p>	<p>HCP Est: \$379,000 Current Est. \$1,347,000 Spent to Date: \$2,292</p>
Project Information:			
<p>OR-38 Elk Creek 2nd Xing</p> <p>Key: 11848 County: Douglas</p> <p>Retrofit the rail and install a structural microsilica concrete deck overlay</p> <p>Senate: 04 House: 07 US Cong: 4</p>	<p>Current Est: 4/27/2006</p>	<p>Prelim. Est: 2/1/2007</p>	<p>HCP Est: \$403,000 Current Est. \$403,000 Spent to Date: \$1,270</p>
Project Information:			
<p>I-5: Bear Creek Bridges, NB and SB</p> <p>Key: 13000 County: Jackson</p> <p>This project will replace both northbound and southbound Bear Creek Bridges.</p> <p>Senate: 02 House: 04 US Cong: 2</p>	<p>Current Est: 1/25/2006</p>	<p>Prelim. Est: 8/1/2008</p>	<p>HCP Est: \$7,599,000 Current Est. \$7,201,000 Spent to Date: \$14,626</p>
Project Information:			

Subtotal Current Estimate - Bridge

\$38,148,000

Modernization

Region 3 - Southwest Oregon

Funding Committed

Name	Key Number	Estimated Contract Bid Open Date	Estimated Project Completion Date	Project Cost Information
Description	County			

Modernization

<p>OTIA I/II- US101: <i>Key: 12732</i> 13TH St - Seabird Drive (Bandon) <i>County: Coos</i></p> <p>This project will widen to 3 lanes and add urban features.</p> <p><i>Senate: 01 House: 01 US Cong: 4</i></p>	<p>Current Est: 1/27/2006</p>	<p>Prelim. Est: 9/1/2007</p>	<p>HCP Est: \$5,030,000 Current Est. \$3,880,000</p>
<p>Project Information:</p>		<p>Spent to Date: \$193,692</p>	
<p>OTIA I/II- OR42: <i>Key: 12731</i> Glenhart - Lookingglass Rd (Winston) <i>County: Douglas</i></p> <p>This project will widen to 3 lanes and add urban features.</p> <p><i>Senate: 01 House: 01 US Cong: 4</i></p>	<p>Current Est: 12/28/2005</p>	<p>Prelim. Est: 7/1/2007</p>	<p>HCP Est: \$3,250,000 Current Est. \$3,250,000</p>
<p>Project Information:</p>		<p>Spent to Date: \$147,116</p>	
<p>I-5: Fern Valley Interchange (Unit 2A) <i>Key: 12723</i> <i>County: Jackson</i></p> <p>This project will widen and possibly re-align the Fern Valley Road Interchange.</p> <p><i>Senate: 03 House: 05 US Cong: 2</i></p>	<p>Current Est: 1/22/2007</p>	<p>Prelim. Est: 8/1/2009</p>	<p>HCP Est: \$11,785,000 Current Est. \$12,213,000</p>
<p>Project Information:</p>		<p>Spent to Date: \$296,254</p>	
<p>Added by Amendment</p>			
<p>OTIA I/II- I-5 South Medford Interchange (Medford) <i>Key: 10964</i> <i>County: Jackson</i></p> <p>This project will relocate and construct a new Interchange.</p> <p><i>Senate: 03 House: 06 US Cong: 2</i></p>	<p>Current Est: 12/1/2005</p>	<p>Prelim. Est: 1/1/2009</p>	<p>HCP Est: \$51,700,000 Current Est. \$52,440,000</p>
<p>Project Information:</p>		<p>Spent to Date: \$2,070,624</p>	
<p>Allen Creek Road @ us 199 (Grants Pass) <i>Key: 12722</i> <i>County: Josephine</i></p> <p>Extend Allen creek north. Close redwood avenue intersection.</p> <p><i>Senate: 02 House: 03 US Cong: 2</i></p>	<p>Current Est: 1/22/2007</p>	<p>Prelim. Est: 7/1/2008</p>	<p>HCP Est: \$3,940,000 Current Est. \$4,203,000</p>
<p>Project Information:</p>		<p>Spent to Date: \$9,275</p>	

Subtotal Current Estimate - Modernization

\$75,986,000

Operations

Region 3 - Southwest Oregon

Funding Committed

Name	Key Number	Estimated Contract Bid Open Date	Estimated Project Completion Date	Project Cost Information
Description	County			

Operations

Coos Bay/North Bend Signal Rebuilds <i>Key: 12702</i> <i>County: Coos</i> This project will rebuild signal on Cape Arago Hwy, US 101 (MP238.94) <i>Senate: 05 House: 09 US Cong: 4</i>	Current Est: 3/23/2006 Project Information:	Prelim. Est: 9/1/2007	HCP Est: \$595,000 Current Est. \$595,000 Spent to Date: \$2,280
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OR38: Truax Slide Repair <i>Key: 13571</i> <i>County: Douglas</i> Slide repair, funds transferred from KN 12717 amendment #04-07-05. <i>Senate: 04 House: 07 US Cong: 4</i>	Current Est: 3/24/2006 Project Information:	Prelim. Est: 10/1/2007	HCP Est: \$975,000 Current Est. \$975,000 Spent to Date: \$49,126
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US 199 @ Laurel Road (Cave Junction) <i>Key: 12709</i> <i>County: Josephine</i> This project will install left turn lane southbound. <i>Senate: 02 House: 03 US Cong: 2</i>	Current Est: 1/22/2007 Project Information:	Prelim. Est: 4/1/2008	HCP Est: \$891,000 Current Est. \$891,000 Spent to Date:
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Lower River Road Drainage (Grants Pass) <i>Key: 12705</i> <i>County: Josephine</i> This project will improve drainage. <i>Senate: 02 House: 03 US Cong: 2</i>	Current Est: 9/1/2006 Project Information:	Prelim. Est: 4/1/2007	HCP Est: \$199,000 Current Est. \$199,000 Spent to Date: \$135
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Subtotal Current Estimate - Operations \$2,660,000

Pavement Preservation

OR42: NF Coquille Road -Mill Cr. Rd. (Myrtle Point) <i>Key: 13456</i> <i>County: Coos</i> This project will resurface pavement, upgrade signals and repair sidewalks <i>Senate: 01 House: 01 US Cong: 4</i>	Current Est: 2/27/2006 Project Information: Added by Amendment	Prelim. Est: 4/1/2007	HCP Est: \$3,657,000 Current Est. \$3,657,000 Spent to Date: \$57,901
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Region 3 - Southwest Oregon

Funding Committed

Name	Key Number	Estimated Contract Bid Open Date	Estimated Project Completion Date	Project Cost Information
Description	County			

Pavement Preservation

<p>OR38: Scottsburg to Scotts Creek Resurfacing</p> <p>Key: 12697 County: Douglas</p> <p>This project will grind and inlay/overlay and sidewalks.</p> <p>Senate: 04 House: 07 US Cong: 4</p>	<p>Current Est: 12/7/2006</p>	<p>Prelim. Est: 11/1/2008</p>	<p>HCP Est: \$2,927,000 Current Est. \$2,927,000</p>
Project Information:		Spent to Date:	

<p>OR-140 Brownsboro - Hanley Ranch</p> <p>Key: 11722 County: Jackson</p> <p>This project is surface preservation with an inlay/overlay. Install or adjust guardrail.</p> <p>Senate: 02 House: 04 US Cong: 2</p>	<p>Current Est: 1/12/2006</p>	<p>Prelim. Est: 10/1/2007</p>	<p>HCP Est: \$3,374,000 Current Est. \$3,374,000</p>
Project Information:		Spent to Date: \$11,885	

<p>OR-99 Walker Ave. - I-5 (Ashland)</p> <p>Key: 10829 County: Jackson</p> <p>This project will repave 3.3 miles of highway between Walker Avenue and I-5.</p> <p>Senate: 03 House: 05 US Cong: 2</p>	<p>Current Est: 1/25/2007</p>	<p>Prelim. Est: 1/1/2008</p>	<p>HCP Est: \$1,749,000 Current Est. \$1,749,000</p>
Project Information:		Spent to Date: \$281	

<p>US 199: Grants Pass parkway resurfacing</p> <p>Key: 12693 County: Josephine</p> <p>This project will grind out old pavement, and inlay/overlay with new pavement.</p> <p>Senate: 02 House: 04 US Cong: 2</p>	<p>Current Est:</p>	<p>Prelim. Est: 12/1/2006</p>	<p>HCP Est: \$2,092,000 Current Est. \$2,092,000</p>
Project Information:		Spent to Date: \$135	

Subtotal Current Estimate - Pavement Preservation \$13,799,000

Safety

<p>US 199 @ Josephine county fairgrounds</p> <p>Key: 12715 County: Josephine</p> <p>This project will improve function of intersection</p> <p>Senate: 02 House: 03 US Cong: 2</p>	<p>Current Est: 1/22/2007</p>	<p>Prelim. Est: 1/1/2008</p>	<p>HCP Est: \$334,000 Current Est. \$334,000</p>
Project Information:		Spent to Date:	

Subtotal Current Estimate - Safety \$334,000

Region Total - Current Estimate - Funding Committed \$130,927,000

Region 5 - Eastern Oregon

Funding Committed

Name	Key Number	Estimated Contract Bid Open Date	Estimated Project Completion Date	Project Cost Information
Description	County			

Bridge

US 395: Canyon Creek Bridges Key: 12797 County: Grant This project will replace bridge #'s 0M047 and 0M046. Senate: 30 House: 60 US Cong: 2	Current Est: 2/22/2007 Project Information:	Prelim. Est: 1/1/2008	HCP Est: \$489,000 Current Est. \$492,000 Spent to Date:
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OR-19 N. Fk. John Day River (Kimberly) Bridge Key: 10465 County: Grant Project will replace bridge # 02398. Senate: 30 House: 59 US Cong: 2	Current Est: 12/18/2006 Project Information: The project will be combined with Key 10475, NF John Day River (Monument) Bridge #01442.	Prelim. Est: 12/1/2008	HCP Est: \$3,007,000 Current Est. \$3,007,000 Spent to Date: \$1,992
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Subtotal Current Estimate - Bridge \$3,499,000

Modernization

US 395: Pendleton Interchange Ramps Key: 12592 County: Umatilla Project will provide reconstruction of the OR-37/I-84 interchange. Senate: 29 House: 58 US Cong: 2	Current Est: 6/11/2007 Project Information:	Prelim. Est: 10/1/2008	HCP Est: \$2,157,000 Current Est. \$1,905,000 Spent to Date:
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Subtotal Current Estimate - Modernization \$1,905,000

Pavement Preservation

US 395: Starr Ridge - Cottenwood Creek Key: 12634 County: Grant This project will provide pavement preservation. Senate: 30 House: 60 US Cong: 2	Current Est: 12/14/2005 Project Information:	Prelim. Est: 12/1/2006	HCP Est: \$2,616,000 Current Est. \$2,616,000 Spent to Date: \$12,390
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OTIA I/II- OR207: Diagonal Rd-I84 Key: 13768 County: Umatilla This project combines 4 other projects for the construction phase. Pavement preservation and intersection improvements. Senate: 29 House: 58 US Cong: 2	Current Est: 11/21/2005 Project Information:	Prelim. Est: 12/1/2007	HCP Est: \$5,900,000 Current Est. \$5,900,000 Spent to Date:
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Region 5 - Eastern Oregon

Funding Committed

Name Description	Key Number County	Estimated Contract Bid Open Date	Estimated Project Completion Date	Project Cost Information
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Pavement Preservation

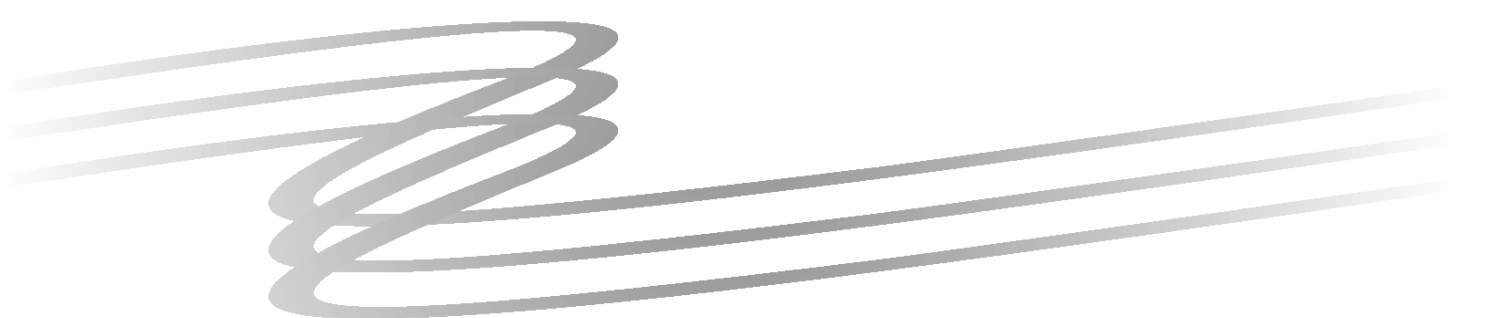
OR 11: US 30 - Adams	Key: 12637 County: Umatilla	Current Est: 2/12/2007	Prelim. Est: 12/1/2007	HCP Est: \$1,463,000 Current Est. \$1,463,000
This project for pavement preservation		Project Information:		Spent to Date:
Senate: 29 House: 58 US Cong: 2				

Subtotal Current Estimate - Pavement Preservation	\$9,979,000
Region Total - Current Estimate - Funding Committed	\$15,383,000

PROJECT COMMITTED

(Contract Let Date Scheduled)

The Oregon Transportation Commission has committed funding for construction of the projects in this category. ODOT expects to award construction contracts during the first year of the 2003 - 2005 biennium. A project will remain in this category until the department has awarded the contract to a contractor and work is scheduled to begin.



Total Projects in this Category:	151
Total Estimated Cost for all Projects:	\$648,567,000
Number of Projects in HCP:	136
Total Estimated Cost in HCP:	\$537,572,000
Number of Projects On Time:	113
Number of Projects Late:	38

The Total Estimated Cost for each project includes all activities planned for the entire life of the project. It does not equate to the amount of money that will be obligated or spent during this biennial period.

Name	Key Number	Estimated Contract Bid Open Date	Estimated Project Completion Date	Project Cost Information
Description	County	<i>On Time/Late Status based on delivery within 90 days of planned</i>		

Bridge

<p>OTIA I/II- SW Champlain Semi-Viaduct</p> <p>Key: 12431 County: Multnomah</p> <p>Project will replace structure br, #25B34</p> <p>Senate: 22 House: 44 US Cong: 1</p>	<p>Original Est: 6/30/2004 Current Est: 11/29/2004</p> <p>Contract Bid Open Status: - Late</p> <p>Bid Open Date delayed due to the need to plan how to move a 100 year old water line.</p>	<p>Prelim. Est: 8/1/2005</p> <p>Spent to Date: \$19,252</p>	<p>HCP Est: \$281,000 Current Est: \$282,000</p>
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<p>OTIA I/II- NE 33rd Ave Over Lombard St. & UPRR</p> <p>Key: 12448 County: Multnomah</p> <p>Project will replace bridge #02484 in Portland.</p> <p>Senate: 22 House: 43 US Cong: 3</p>	<p>Original Est: 3/31/2005 Current Est: 1/27/2006</p> <p>Contract Bid Open Status: - Late</p> <p>Bid Open Date delayed due to City's need to outsource design work and impact to in-water work periods.</p>	<p>Prelim. Est: 3/1/2008</p> <p>Spent to Date: \$17,320</p>	<p>HCP Est: \$3,506,000 Current Est: \$3,506,000</p>
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<p>OTIA I/II- Beaver Creek Bridge</p> <p>Key: 12441 County: Multnomah</p> <p>Project will replace bridge #04522, located on the Historic Columbia River Highway near Troutdale.</p> <p>Senate: 26 House: 52 US Cong: 3</p>	<p>Original Est: 3/31/2005 Current Est: 3/15/2005</p> <p>Contract Bid Open Status: - On Time</p>	<p>Prelim. Est: 8/1/2006</p> <p>Spent to Date:</p>	<p>HCP Est: \$1,734,000 Current Est: \$1,734,000</p>
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<p>OTIA I/II- Corbett Hill Road Viaduct</p> <p>Key: 12442 County: Multnomah</p> <p>Project will replace bridge #51C11 on Corbett Hill Road.</p> <p>Senate: 26 House: 52 US Cong: 3</p>	<p>Original Est: 12/31/2005 Current Est: 1/17/2005</p> <p>Contract Bid Open Status: - On Time</p>	<p>Prelim. Est: 3/1/2006</p> <p>Spent to Date:</p>	<p>HCP Est: \$1,047,000 Current Est: \$1,047,000</p>
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<p>OTIA I/II- NE 33rd Ave. Over Columbia Slough</p> <p>Key: 12445 County: Multnomah</p> <p>Project will replace bridge #25T12 in Portland.</p> <p>Senate: 22 House: 44 US Cong: 3</p>	<p>Original Est: 6/30/2005 Current Est: 1/27/2006</p> <p>Contract Bid Open Status: - Late</p> <p>Bid Open Date delayed due to City's need to outsource design work and impact to in-water work periods.</p>	<p>Prelim. Est: 7/1/2007</p> <p>Spent to Date: \$24,505</p>	<p>HCP Est: \$1,456,000 Current Est: \$1,456,000</p>
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Region 1 - Portland Metro Area

Project Committed

Name	Key Number	Estimated Contract Bid Open Date	Estimated Project Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Bridge

OR-10 Tualatin River (Phillip Harris) Br. # 01767 Key: 10746 County: Washington	Original Est: 6/30/2005 Current Est: 4/28/2005	Prelim. Est: 8/1/2007	HCP Est: \$4,521,000 Current Est: \$5,069,000
This project will replace the Phillip Harris Bridge (#01767). Senate: V House: V US Cong: V	Contract Bid Open Status: - On Time		Spent to Date: \$68,721

Subtotal Current Estimate - Bridge \$13,094,000

Modernization

OTIA I/II- Boeckman Rd. - Tooze Rd. Connection Key: 12400 County: Clackamas	Original Est: 9/30/2005 Current Est: 6/21/2005	Prelim. Est: 5/1/2007	HCP Est: \$15,693,000 Current Est: \$15,693,000
Extend Boeckman Road from its western termination near 95th Avenue to the intersection of 110th Avenue and Tooze Road. Construct Tooze Road from 110th Avenue to Grahams Ferry Road. Project includes a travel lane in each direction, left turn lanes at intersections and major driveways, bicycle lanes and sidewalks. Senate: 13 House: 26 US Cong: 5	Contract Bid Open Status: - On Time		Spent to Date: \$461,270
Local agency OTIA project			

OTIA I/II- Sunnyside Rd. (Phase 2) 122nd-152nd Widening Key: 12399 County: Clackamas	Original Est: 3/31/2005 Current Est: 1/10/2005	Prelim. Est: 2/1/2008	HCP Est: \$29,123,000 Current Est: \$29,380,000
Project will widen Sunnyside Rd. to 5 lanes with sidewalks and bike lanes. Senate: 26 House: 51 US Cong: 3	Contract Bid Open Status: - On Time		Spent to Date: \$2,412,272

OTIA I/II- Powell Blvd (174th to Burnside) Key: 12911 County: Multnomah	Original Est: 9/30/2005 Current Est: 9/9/2005	Prelim. Est: 3/1/2008	HCP Est: \$11,250,000 Current Est: \$11,250,000
Project will construct a five lane road between 174th and Burnside in Portland. Senate: 25 House: 49 US Cong: 3	Contract Bid Open Status: - On Time		Spent to Date: \$47,506
Local agency OTIA project			

Name	Key Number	Estimated Contract Bid Open Date	Estimated Project Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Modernization

<p>OTIA I/II- US-30B E. Columbia Blvd - Lombard St. Connector</p> <p>Key: 08838 County: Multnomah</p> <p>Original Est: 9/30/2007 Current Est: 9/23/2005</p> <p>Prelim. Est: 2/1/2008</p> <p>HCP Est: \$24,765,000 Current Est. \$25,582,000</p> <p>Contract Bid Open Status: - On Time</p> <p>Spent to Date: \$130,020</p> <p>Project will construct a new, wider underpass and at-grade intersection.</p> <p>Senate: V House: V US Cong: 3</p>
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Subtotal Current Estimate - Modernization \$81,905,000

Operations

<p>I-84: Rockfall at MP 61</p> <p>Key: 13945 County: Hood River</p> <p>Original Est: 10/14/2004 Current Est: 12/9/2004</p> <p>Prelim. Est: 11/1/2005</p> <p>HCP Est: \$1,344,000 Current Est. \$1,344,000</p> <p>Contract Bid Open Status: - On Time</p> <p>Spent to Date:</p> <p>This project will remove loose material and enlarge catchment.</p> <p>Senate: 28 House: 56 US Cong: 2</p>

<p>Region 1 Traffic Loop Repair Unit 12 & 13</p> <p>Key: 13698 County: Multnomah</p> <p>Original Est: 1/27/2005 Current Est: 1/27/2005</p> <p>Prelim. Est: 3/1/2006</p> <p>HCP Est: \$539,000 Current Est. \$539,000</p> <p>Contract Bid Open Status: - On Time</p> <p>Spent to Date:</p> <p>Traffic Loop Repair Unit 12 & 13.</p> <p>Senate: V House: V US Cong: V</p>

<p>Region 1 ATMS Communications Infrastructure</p> <p>Key: 10870 County: Various</p> <p>Original Est: 8/12/2005 Current Est: 8/12/2005</p> <p>Prelim. Est: 1/1/2007</p> <p>HCP Est: \$2,407,000 Current Est. \$2,107,000</p> <p>Contract Bid Open Status: - On Time</p> <p>Spent to Date: \$106,145</p> <p>Project will install cameras, ramp metering and data collections devices for the Transportation Management Operations Center (TMOC) in Region 1. This is an Intelligent Transportation System (ITS) project.</p> <p>Senate: V House: V US Cong: V</p>

<p>Region 1 Traffic Loop Repair Unit 12</p> <p>Key: 10671 County: Various</p> <p>Original Est: 4/26/2004 Current Est: 1/27/2005</p> <p>Prelim. Est: 4/1/2006</p> <p>HCP Est: \$140,000 Current Est. \$140,000</p> <p>Contract Bid Open Status:</p> <p>Spent to Date: \$60,029</p> <p>Project will replace traffic detectors in Region 1.</p> <p>Senate: V House: V US Cong: V</p>

Region 1 - Portland Metro Area

Project Committed

Name	Key Number	Estimated Contract Bid Open Date	Estimated Project Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Operations

Region 1 Traffic Loop Repair, Unit 13 Key: 10698 County: Various Project will repair or replace traffic detectors in Region 1. Senate: V House: V US Cong: V	Original Est: 1/27/2005 Current Est: 1/27/2005	Prelim. Est: 4/1/2006	HCP Est: \$145,000 Current Est: \$145,000 Spent to Date:
Contract Bid Open Status: - On Time			

Region 1 ATMS Ramp Meters (Phase 7) Key: 10871 County: Various This project will install ramp metering at various freeways on-ramps in Region 1. Senate: V House: V US Cong: V	Original Est: 1/27/2005 Current Est: 1/27/2005	Prelim. Est: 2/1/2006	HCP Est: \$2,300,000 Current Est: \$649,000 Spent to Date: \$78,156
Contract Bid Open Status: - On Time			

East Portland Freeway at Glisan St. & Park Place Key: 13464 County: Various This project will expand ramp meter installation. Senate: V House: V US Cong: 3	Original Est: 9/30/2004 Current Est: 7/28/2005	Prelim. Est: 12/1/2006	HCP Est: \$1,931,000 Current Est: \$1,931,000 Spent to Date:
Contract Bid Open Status: - Late			
Bid Open date delayed due to project being split from 10871.			

Subtotal Current Estimate - Operations \$6,855,000

Pavement Preservation

OTIA I/II- OR-99E Mcloughlin Blvd (Harrison St.-Kellogg Crk) Key: 05651 County: Clackamas Project will reconstruct 99E including curbs, sidewalks and bike lanes. Senate: 21 House: 41 US Cong: 3	Original Est: 3/24/2005 Current Est: 3/24/2005	Prelim. Est: 12/1/2006	HCP Est: \$4,215,000 Current Est: \$4,289,000 Spent to Date: \$286,086
Contract Bid Open Status: - On Time			
Local agency OTIA project.			

Nehalem Hwy. fish passage culvert replacement Key: 13212 County: Columbia This project Partners with the US Army Corps of Engineers to replace the existing culverts with fish passable culverts. Senate: 16 House: 32 US Cong: 1	Original Est: 6/23/2005 Current Est: 6/23/2005	Prelim. Est: 5/1/2006	HCP Est: \$740,000 Current Est: \$740,000 Spent to Date:
Contract Bid Open Status: - On Time			
Added by Amendment			

Region 1 - Portland Metro Area

Project Committed

Name	Key Number	Estimated Contract Bid Open Date	Estimated Project Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Pavement Preservation

<p>OR-35 Jct. Hood River Hwy - Polallie Creek</p> <p>Key: 11939 County: Hood River</p> <p>Project consists of pavement preservation overlay and safety work as needed.</p> <p>Senate: 26 House: 52 US Cong: 2</p>	<p>Original Est: 3/24/2005 Current Est: 3/24/2005</p> <p>Contract Bid Open Status: - On Time</p>	<p>Prelim. Est: 7/1/2006</p> <p>Contract Bid Open Status: - On Time</p>	<p>HCP Est: \$5,005,000 Current Est: \$5,005,000</p> <p>Spent to Date: \$46,726</p>
<p>OR-35 Neal Creek Road - Milepoint 91.5</p> <p>Key: 11940 County: Hood River</p> <p>Project consists of a pavement preservation overlay and safety work as needed.</p> <p>Senate: 26 House: 52 US Cong: 2</p>	<p>Original Est: 2/24/2005 Current Est: 2/24/2005</p> <p>Contract Bid Open Status: - On Time</p>	<p>Prelim. Est: 5/1/2006</p> <p>Contract Bid Open Status: - On Time</p>	<p>HCP Est: \$3,204,000 Current Est: \$3,204,000</p> <p>Spent to Date: \$131,130</p>
<p>I-205 Columbia River - Willamette River Bridges</p> <p>Key: 11942 County: Multnomah</p> <p>This project paves 7.54 miles (Columbia R. Bridge to Harold Street) of NB and SB lanes and interchange ramps and frontage roads; structural overlays on 7 bridges. Includes safety work as needed.</p> <p>Senate: V House: V US Cong: 3</p>	<p>Original Est: 1/27/2005 Current Est: 1/27/2005</p> <p>Contract Bid Open Status: - On Time</p>	<p>Prelim. Est: 1/1/2007</p> <p>Contract Bid Open Status: - On Time</p>	<p>HCP Est: \$18,284,000 Current Est: \$18,284,000</p> <p>Spent to Date: \$766,443</p>
<p>OTIA I/II- US-30B Sandy Blvd East of 162nd to 207th</p> <p>Key: 12906 County: Multnomah</p> <p>This project will widen road to add shoulders, add guardrail, traffic signal and overlay pavement.</p> <p>Senate: 25 House: 49 US Cong: 3</p>	<p>Original Est: 4/5/2005 Current Est: 8/24/2005</p> <p>Contract Bid Open Status: - Late</p> <p>Bid Open Date Delayed due to IGA issues.</p>	<p>Prelim. Est: 8/1/2006</p> <p>Contract Bid Open Status: - Late</p>	<p>HCP Est: \$1,346,000 Current Est: \$1,346,000</p> <p>Spent to Date: \$2,648</p>
<p>OR-6 S. Fork Rd. to Timber Rd.</p> <p>Key: 11135 County: Washington</p> <p>Repave about 11.2 miles of the Wilson River Highway between the District boundary and Gales Creek.</p> <p>Senate: 16 House: 32 US Cong: 1</p>	<p>Original Est: 6/23/2005 Current Est: 4/28/2005</p> <p>Contract Bid Open Status: - On Time</p>	<p>Prelim. Est: 8/1/2006</p> <p>Contract Bid Open Status: - On Time</p>	<p>HCP Est: \$5,041,000 Current Est: \$4,712,000</p> <p>Spent to Date: \$239,911</p>

Subtotal Current Estimate - Pavement Preservation

\$37,580,000

Safety

Name	Key Number	Estimated Contract Bid Open Date	Estimated Project Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Safety

<p>Or 213 @ Toliver road (Molalla)</p> <p>Key: 13157 County: Clackamas</p> <p>Add ped and bike facilities, add left turn U lanes on OR213</p> <p>Senate: 25 House: 49 US Cong: 3</p>	<p>Original Est: 7/14/2005 Current Est: 7/14/2005</p>	<p>Prelim. Est: 11/1/2006</p>	<p>HCP Est: \$790,000 Current Est. \$790,000 Spent to Date:</p>
Contract Bid Open Status: - On Time			
<p>OR 224: East Portland Freeway - SE Evelyn Street</p> <p>Key: 12158 County: Clackamas</p> <p>This project will add an eastbound travel lane from I-205 to SE Evelyn on Hwy. 224</p> <p>Senate: 20 House: V US Cong: 3</p>	<p>Original Est: 5/18/2005 Current Est: 3/24/2005</p>	<p>Prelim. Est: 10/1/2006</p>	<p>HCP Est: \$4,032,000 Current Est. \$4,032,000 Spent to Date: \$116,787</p>
Contract Bid Open Status: - On Time			
<p>US26: Mt. Hood Hwy Safety Corridor Improvements</p> <p>Key: 13592 County: Clackamas</p> <p>Highway safety corridor improvements.</p> <p>Senate: House: US Cong:</p>	<p>Original Est: 1/23/2005 Current Est: 1/23/2005</p>	<p>Prelim. Est: 8/1/2006</p>	<p>HCP Est: \$950,000 Current Est. \$950,000 Spent to Date: \$19,438</p>
Contract Bid Open Status: - On Time			
<p>US-26 @ Kelso Road</p> <p>Key: 11928 County: Clackamas</p> <p>Project will realign the intersection, close left turn and through movements from Kelso Rd. and add acceleration lanes. Includes signalizing US 26 & Orient Dr. intersection</p> <p>Senate: 26 House: 52 US Cong: 3</p>	<p>Original Est: 3/1/2004 Current Est: 10/14/2004</p>	<p>Prelim. Est: 3/1/2006</p>	<p>HCP Est: \$1,165,000 Current Est. \$2,165,000 Spent to Date: \$418,478</p>
Contract Bid Open Status: - Late			
<p>Bid Open Date delayed due to a decision to alter the design to incorporate community based input.</p>			
<p>Multipor U-Xing to Timberline Hwy</p> <p>Key: 11930 County: Clackamas</p> <p>Westbound highway 26 passing lane will be shortened and design of intersecting roads will be updated to improve safety at the intersection of Hwy 26 and the east end of Government Camp Loop.</p> <p>Senate: 26 House: 52 US Cong: 3</p>	<p>Original Est: 3/25/2004 Current Est: 3/24/2005</p>	<p>Prelim. Est: 8/1/2006</p>	<p>HCP Est: \$2,101,000 Current Est. \$2,101,000 Spent to Date: \$265,251</p>
Contract Bid Open Status: - Late			
<p>Bid Open Date delayed due to combining this project with Key Number 11967.</p>			

Name	Key Number	Estimated Contract Bid Open Date	Estimated Project Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Safety

<p>OR-213 S. Liberal Way - Liberal/Molalla Rd. Key: 04036 County: Clackamas</p> <p>this project will close the existing Molalla Ave. intersection with Hwy 213 and build a new section of Molalla Ave. that will intersect Hwy 213 approximately 500 feet south. Build two left turn channelizations between S. Liberal Way and the new Molalla Ave. intersection. Improve the Southbound Hwy 213 to S. Liberal Way turning radius to accommodate long trucks.</p> <p>Senate: 09 House: 18 US Cong: 5</p>	<p>Original Est: 2/26/2004 Current Est: 8/26/2004</p> <p>Contract Bid Open Status: - Late</p> <p>Bid Open Date delayed due to an environmental review which delayed right of way acquisition.</p>	<p>Prelim. Est: 4/1/2006</p>	<p>HCP Est: \$4,008,000 Current Est. \$4,029,000 Spent to Date: \$900,447</p>
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<p>US-26 @ Glencoe Road (North Plains) Key: 10869 County: Washington</p> <p>This project will install a traffic signal at the intersection of Glencoe Road and the entrance ramp to the Sunset Highway.</p> <p>Senate: 15 House: 30 US Cong: 1</p>	<p>Original Est: 1/27/2005 Current Est: 12/27/2004</p> <p>Contract Bid Open Status: - On Time</p>	<p>Prelim. Est: 4/1/2006</p>	<p>HCP Est: \$1,021,000 Current Est. \$1,021,000 Spent to Date: \$82,704</p>
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<p>US-26 Hayward Rd - Chrysler Dr. Key: 05329 County: Washington</p> <p>This project will construct a three-lane section (continuous left turn lane). Standardize access point.</p> <p>Senate: 16 House: 32 US Cong: 1</p>	<p>Original Est: 1/26/2006 Current Est: 9/22/2005</p> <p>Contract Bid Open Status: - On Time</p>	<p>Prelim. Est: 3/1/2007</p>	<p>HCP Est: \$2,279,000 Current Est. \$2,344,000 Spent to Date: \$245,872</p>
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<p>OR-219 @ SE Walnut Street Key: 10867 County: Washington</p> <p>This project will widen highway to provide a left turn refuge at the intersection of the Hillsboro/Silverton Highway and SE Walnut Street.</p> <p>Senate: 15 House: 29 US Cong: 1</p>	<p>Original Est: 9/1/2003 Current Est: 5/27/2004</p> <p>Contract Bid Open Status: - Late</p> <p>Bid Open Date delayed due to scope and right of way issues.</p>	<p>Prelim. Est: 2/1/2006</p>	<p>HCP Est: \$1,823,000 Current Est. \$1,880,000 Spent to Date: \$425,097</p>
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<p>OR-219 @ Farmington Road Key: 11931 County: Washington</p> <p>This project will construct left and right turn lanes on OR 219 and Farmington Rd. and replace Campbells Bridge.</p> <p>Senate: 13 House: 26 US Cong: 1</p>	<p>Original Est: 10/28/2004 Current Est: 10/13/2005</p> <p>Contract Bid Open Status: - Late</p> <p>Bid Open Date delayed to match the schedule of an adjacent project (OR 219 @ Unger) which will be built concurrently.</p>	<p>Prelim. Est: 4/1/2007</p>	<p>HCP Est: \$3,542,000 Current Est. \$3,514,000 Spent to Date: \$387,475</p>
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Region 1 - Portland Metro Area**Project Committed**

<i>Name</i>	<i>Key Number</i>	<i>Estimated Contract Bid Open Date</i>	<i>Estimated Project Completion Date</i>	<i>Project Cost Information</i>
<i>Description</i>	<i>County</i>	<i>On Time/Late Status based on delivery within 90 days of planned</i>		

Region Total - Current Estimate - Project Committed**\$162,260,000**

Name	Key Number	Estimated Contract Bid Open Date	Estimated Project Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Bridge

<p>US-20 Lake Creek Bridge Key: 12529 County: Jefferson</p> <p>Project will replace bridge # 03785A.</p> <p>Senate: 30 House: 59 US Cong: 2</p>	<p>Original Est: 3/1/2004 Current Est: 11/18/2004</p> <p>Contract Bid Open Status: - Late</p> <p>Bid Open Date delayed to allow additional environmental comment time requested by concerned parties.</p>	<p>Prelim. Est: 6/1/2006</p>	<p>HCP Est: \$1,974,000 Current Est. \$1,974,000 Spent to Date: \$283,592</p>
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<p>OR-58 Salt Creek Tunnel Key: 09317 County: Lane</p> <p>This project will improve the Salt Creek Tunnel about 20 miles east of Oakridge.</p> <p>Senate: 04 House: 07 US Cong: 4</p>	<p>Original Est: 6/1/2003 Current Est: 1/27/2005</p> <p>Contract Bid Open Status: - Late</p> <p>Bid Open Date delayed due to funding issues; funding transferred to a higher priority bridge project.</p>	<p>Prelim. Est: 10/1/2006</p>	<p>HCP Est: \$2,749,000 Current Est. \$2,749,000 Spent to Date: \$873,030</p>
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<p>OTIA III- Stage 1A Bridges - Cottage Grove/Pleasant Hill Key: 13539 County: Lane</p> <p>This project will repair/replace stage 1a bridges</p> <p>Senate: V House: V US Cong: 4</p>	<p>Original Est: 6/30/2005 Current Est: 6/23/2005</p> <p>Contract Bid Open Status: - On Time</p>	<p>Prelim. Est: 7/1/2008</p>	<p>HCP Est: \$28,332,000 Current Est. \$17,167,000 Spent to Date: \$66,486</p>
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<p>OTIA III- Stage 1a bridges - North Albany interchange Key: 13542 County: Linn</p> <p>This project will repair/replace stage 1 bridges</p> <p>Senate: 15 House: 08 US Cong: 4</p>	<p>Original Est: 6/30/2005 Current Est: 6/25/2005</p> <p>Contract Bid Open Status: - On Time</p>	<p>Prelim. Est: 5/1/2008</p>	<p>HCP Est: \$14,117,000 Current Est. \$14,117,000 Spent to Date: \$220,802</p>
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<p>US-101 Wilson River (Tillamook) Bridge #1499 Key: 10598 County: Tillamook</p> <p>This project will increase vertical clearance on the Tillamook Bridge across the Wilson River in Tillamook.</p> <p>Senate: 16 House: 32 US Cong: 5</p>	<p>Original Est: 11/20/2003 Current Est: 8/18/2005</p> <p>Contract Bid Open Status: - Late</p> <p>Bid Open Date delay due to realigning schedule so work will coincide with another project in the same area. (Key 11667).</p>	<p>Prelim. Est: 5/1/2006</p>	<p>HCP Est: \$324,000 Current Est. \$324,000 Spent to Date: \$6,346</p>
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Name	Key Number	Estimated Contract Bid Open Date	Estimated Project Completion Date	Project Cost Information
Description	County	<i>On Time/Late Status based on delivery within 90 days of planned</i>		

Bridge

<p>OTIA III- Clarks Branch to Tunnel Mill Race</p> <p>Key: 13711 County: Various</p> <p>This project will repair/Replace Br: 07743A, 07745A, 07756A, 07757AB, 07804N, 07806, 07835A, 07839.</p> <p>Senate: V House: V US Cong: V</p>	<p>Original Est: 8/27/2004 Current Est: 10/18/2004</p> <p>Contract Bid Open Status: - On Time</p>	<p>Prelim. Est: 4/1/2008</p>	<p>HCP Est: \$32,244,000 Current Est. \$31,910,000</p> <p>Spent to Date: \$9,654,481</p>
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Subtotal Current Estimate - Bridge \$68,241,000

Modernization

<p>OTIA I/II- Philomath Couplet Unit 1</p> <p>Key: 11670 County: Benton</p> <p>Project will construct Unit 1 of a couplet through downtown Philomath.</p> <p>Senate: 08 House: 16 US Cong: 4</p>	<p>Original Est: 6/30/2004 Current Est: 2/24/2006</p> <p>Contract Bid Open Status: - Late</p> <p>PE only project; combined into project 13572 for construction.</p>	<p>Prelim. Est:</p>	<p>HCP Est: \$1,866,000 Current Est. \$1,866,000</p> <p>Spent to Date: \$1,633,538</p>
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<p>OTIA I/II- OR-99E Arndt Rd. Improvements (Clack. Cnty - Ph2)</p> <p>Key: 12916 County: Clackamas</p> <p>Project will improve Arndt Road in Clackamas County by installing a signal at Arndt Rd. and OR-99E.</p> <p>Senate: 09 House: 18 US Cong: 5</p>	<p>Original Est: 3/31/2005 Current Est: 3/28/2005</p> <p>Contract Bid Open Status: - On Time</p> <p>Local agency OTIA project</p>	<p>Prelim. Est: 8/1/2006</p>	<p>HCP Est: \$3,484,000 Current Est. \$3,484,000</p> <p>Spent to Date: \$59,246</p>
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<p>OR-126 Peterson Tunnel - Turner Creek</p> <p>Key: 06494 County: Lane</p> <p>Project will construct a westbound passing lane.</p> <p>Senate: 05 House: 10 US Cong: 4</p>	<p>Original Est: 6/30/2005 Current Est: 1/22/2001</p> <p>Contract Bid Open Status: - On Time</p>	<p>Prelim. Est: 1/1/2007</p>	<p>HCP Est: \$2,777,000 Current Est. \$2,777,000</p> <p>Spent to Date: \$114,345</p>
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<p>OR-126 W. 11th St. to Garfield (Eugene)</p> <p>Key: 07990 County: Lane</p> <p>This project will build about 1.7 miles of new 4 lane roadway, the first part of improvements to the Florence-Eugene Highway, between W. 11th Street and Garfield Street in Eugene. This is the Unit 1, Part A project.</p> <p>Senate: 07 House: 14 US Cong: 4</p>	<p>Original Est: 9/1/2002 Current Est: 10/1/2005</p> <p>Contract Bid Open Status: - Late</p> <p>Bid Open Date delayed due to continuing work with Bureau of Land Management to resolve environmental issues allowing project to cross over BLM land.</p>	<p>Prelim. Est: 5/1/2008</p>	<p>HCP Est: \$17,737,000 Current Est. \$17,737,000</p> <p>Spent to Date: \$1,641,238</p>
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<i>Name</i>	<i>Key Number</i>	<i>Estimated Contract Bid Open Date</i>	<i>Estimated Project Completion Date</i>	<i>Project Cost Information</i>
<i>Description</i>	<i>County</i>	<i>On Time/Late Status based on delivery within 90 days of planned</i>		

Modernization

<p>OTIA I/II- I-5 <i>Key: 13543</i> Springfield/Creswell hwy overcrossing <i>County: Lane</i></p> <p>This project will replace I-5 over crossing at Springfield/Creswell hwy (#07739a), add bike and pedestrian facilities.</p> <p><i>Senate: 06 House: 11 US Cong: 4</i></p>	<p>Original Est: 4/30/2005 Current Est: 4/14/2005</p>	<p>Prelim. Est: 8/1/2006</p>	<p>HCP Est: \$7,941,000 Current Est. \$1,468,000</p>
<p>Contract Bid Open Status: - On Time</p>			<p>Spent to Date:</p>

<p>OTIA I/II- OR126: <i>Key: 12922</i> Badger Mt/Cougar Pass Passing Lanes <i>County: Lane</i></p> <p>Project will extend existion East and West bound passing lanes.</p> <p><i>Senate: 05 House: 10 US Cong: 4</i></p>	<p>Original Est: 3/31/2006 Current Est: 10/12/2004</p>	<p>Prelim. Est: 12/1/2005</p>	<p>HCP Est: \$1,187,000 Current Est. \$1,177,000</p>
<p>Contract Bid Open Status: - On Time</p>			<p>Spent to Date: \$341,406</p>

<p>OTIA I/II- I-5 <i>Key: 12307</i> Springfld/Creswell Hwy Intch Bike/Ped <i>County: Lane</i></p> <p>The project will constuct separate bike/ped bridge across I-5 at existing interchange.</p> <p><i>Senate: 06 House: 11 US Cong: 4</i></p>	<p>Original Est: 6/30/2004 Current Est: 5/26/2004</p>	<p>Prelim. Est: 8/1/2005</p>	<p>HCP Est: \$114,000 Current Est. \$185,000</p>
<p>Contract Bid Open Status: - On Time</p>			<p>Spent to Date: \$159,318</p>

<p>OTIA I/II- US-101 SE <i>Key: 12303</i> 19th St./SE 32nd St. (Lincoln Cty) <i>County: Lincoln</i></p> <p>Project will widen the existing two-lane road to a three-lane section and pave the shoulder and bike lane.</p> <p><i>Senate: 05 House: 10 US Cong: 5</i></p>	<p>Original Est: 6/30/2005 Current Est: 5/25/2005</p>	<p>Prelim. Est: 12/1/2006</p>	<p>HCP Est: \$2,976,000 Current Est. \$2,976,000</p>
<p>Contract Bid Open Status: - On Time</p>			<p>Spent to Date: \$393,400</p>

<p>OTIA I/II- Arndt Rd. Improvements (Marion County) <i>Key: 13033</i> <i>County: Marion</i></p> <p>Project will improve Arndt Road in Marion County by adding turn lanes on the Wilsonville-Hubbard Highway.</p> <p><i>Senate: 09 House: 18 US Cong: 5</i></p>	<p>Original Est: 12/31/2004 Current Est: 10/28/2004</p>	<p>Prelim. Est: 11/1/2005</p>	<p>HCP Est: \$1,760,000 Current Est. \$1,760,000</p>
<p>Contract Bid Open Status: - On Time</p>			<p>Spent to Date: \$62,307</p>
<p>Local agency OTIA project</p>			

Name	Key Number	Estimated Contract Bid Open Date	Estimated Project Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Modernization

<p>OTIA III- I-5: N Santiam - Kuebler (phase 3)</p> <p>Key: 13284 County: Marion</p> <p>This project will increase volume capacity by widening freeway to a 6-lane facility. Six bridges shall be replaced. One structure shall be repaired. One box culvert shall be extended. Sound wall and earth retaining structure shall be constructed. Existing N Santiam Hwy Intchg on and off-ramps shall be realigned and reconstructed. Existing Kuebler Intchg NB on-ramp shall be realigned and reconstructed.</p> <p>Senate: 10 House: 19 US Cong: 5</p>	<p>Original Est: 9/22/2005 Current Est: 9/22/2005</p>	<p>Prelim. Est: 3/1/2009</p>	<p>HCP Est: \$14,622,000 Current Est: \$43,407,000</p>
<p>Contract Bid Open Status: - On Time</p>		<p>Spent to Date: \$227,992</p>	
<p>Added by Amendment</p>			

<p>OTIA I/II- OR-223 Kings Valley Hwy @ Dallas-Rickreall Hwy</p> <p>Key: 12915 County: Polk</p> <p>Project will realign and widen the intersection.</p> <p>Senate: 12 House: 23 US Cong: 5</p>	<p>Original Est: 3/31/2005 Current Est: 3/23/2005</p>	<p>Prelim. Est: 7/1/2006</p>	<p>HCP Est: \$2,171,000 Current Est: \$2,171,000</p>
<p>Contract Bid Open Status: - On Time</p>		<p>Spent to Date: \$323,881</p>	

<p>OR-18 Fort Hill to Wallace Bridge (West of Salem)</p> <p>Key: 10623 County: Polk</p> <p>This project will widen about 2.7 miles of highway between Fort Hill and Wallace Bridge. Includes adding a concrete median barrier and a local access road.</p> <p>Senate: 12 House: 23 US Cong: 5</p>	<p>Original Est: 2/10/2004 Current Est: 8/7/2002</p>	<p>Prelim. Est: 9/1/2008</p>	<p>HCP Est: \$11,334,000 Current Est: \$11,334,000</p>
<p>Contract Bid Open Status: - On Time</p>		<p>Spent to Date: \$290,577</p>	

<p>OTIA I/II- OR-22 @ OR-99W - OR 223 Intch. (Rickreall)</p> <p>Key: 12301 County: Polk</p> <p>Project will replace intersections with separated grade interchanges.</p> <p>Senate: 12 House: 23 US Cong: 5</p>	<p>Original Est: 3/31/2005 Current Est: 3/24/2005</p>	<p>Prelim. Est: 8/1/2007</p>	<p>HCP Est: \$16,100,000 Current Est: \$18,700,000</p>
<p>Contract Bid Open Status: - On Time</p>		<p>Spent to Date: \$830,203</p>	

Subtotal Current Estimate - Modernization \$109,042,000

Operations

Name	Key Number	Estimated Contract Bid Open Date	Estimated Project Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Operations

<p>US 30 @ Columbia/Bond St (Astoria)</p> <p>Key: 12668 County: Clatsop</p> <p>This project will build Protected Left-Turn phasing on signal.</p> <p>Senate: 16 House: 32 US Cong: 1</p>	<p>Original Est: 8/26/2004 Current Est: 11/18/2004</p> <p>Contract Bid Open Status: - On Time</p>	<p>Prelim. Est: 11/1/2005</p>	<p>HCP Est: \$288,000 Current Est: \$288,000</p> <p>Spent to Date: \$49,266</p>
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<p>US-30 Astoria Signal and Sign Upgrades</p> <p>Key: 12371 County: Clatsop</p> <p>This project will replace signals, poles, cabinets, and interconnects. Replace VMS and cameras on Youngs Bay Bridge.</p> <p>Senate: 16 House: 31 US Cong: 1</p>	<p>Original Est: 7/25/2002 Current Est: 12/8/2005</p> <p>Contract Bid Open Status: - Late</p> <p>Bid Open Date delayed due to the need for more design work due to the existing aging infrastructure, historic considerations and subsurface conditions.</p>	<p>Prelim. Est: 5/1/2007</p>	<p>HCP Est: \$1,625,000 Current Est: \$1,800,000</p> <p>Spent to Date:</p>
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<p>US-101 Jetty Creek Realignment</p> <p>Key: 10369 County: Tillamook</p> <p>This project will correct severe vertical curve with poor sight distance caused by slide.</p> <p>Senate: 16 House: 32 US Cong: 1</p>	<p>Original Est: 3/11/2004 Current Est: 9/8/2005</p> <p>Contract Bid Open Status: - Late</p> <p>Bid Open Date delayed to realign schedule so work will coincide with two additional culvert replacement projects at the same location.</p>	<p>Prelim. Est: 10/1/2006</p>	<p>HCP Est: \$1,060,000 Current Est: \$1,221,000</p> <p>Spent to Date: \$154,328</p>
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<p>Traffic signal red led replacements</p> <p>Key: 12669 County: Various</p> <p>Replace old red leds in traffic signals.</p> <p>Senate: V House: V US Cong: V</p>	<p>Original Est: 9/30/2004 Current Est: 11/30/2004</p> <p>Contract Bid Open Status: - On Time</p>	<p>Prelim. Est: 8/1/2008</p>	<p>HCP Est: \$185,000 Current Est: \$185,000</p> <p>Spent to Date:</p>
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<p>District Operations and Drainage Repair</p> <p>Key: 12366 County: Various</p> <p>Project will consist of various drainage repair projects throughout the Region.</p> <p>Senate: V House: V US Cong: V</p>	<p>Original Est: 10/14/2004 Current Est: 10/14/2004</p> <p>Contract Bid Open Status: - On Time</p>	<p>Prelim. Est: 1/1/2006</p>	<p>HCP Est: \$1,335,000 Current Est: \$1,527,000</p> <p>Spent to Date: \$231,700</p>
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Subtotal Current Estimate - Operations \$5,021,000

Pavement Preservation

Name	Key Number	Estimated Contract Bid Open Date	Estimated Project Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Pavement Preservation

<p>OR-126 Jenkins Drive - Silver Creek. <i>Key: 10808</i> <i>County: Lane</i></p> <p>This project will repave about 33.1 miles of the McKenzie Highway from Jenkins Drive in Springfield east to Silver Creek.</p> <p><i>Senate: 06 House: 07 US Cong: 4</i></p>	<p>Original Est: 11/18/2004 Current Est: 12/9/2004</p> <p>Contract Bid Open Status: - On Time</p>	<p>Prelim. Est: 9/1/2006</p>	<p>HCP Est: \$7,115,000 Current Est. \$6,815,000 Spent to Date: \$271,599</p>
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<p>I-105 Willamette River - Pacific Highway (Eugene) <i>Key: 10349</i> <i>County: Lane</i></p> <p>Remove existing concrete panels and reconstruct with asphalt between closely spaced structures and repair joints at bridge ends. Reconstruct pavement between closely spaced structures and at the approaches to structures. Replace existing guardrail and concrete median barrier. Build auxiliary lanes from I-105 to Coburg Raod (EB & WB) and from Delta Hwy to Country Club Road (EB & WB).</p> <p><i>Senate: 06 House: 12 US Cong: 4</i></p>	<p>Original Est: 1/15/2004 Current Est: 11/18/2004</p> <p>Contract Bid Open Status: - Late</p> <p>Bid Open Date delayed due to funding being transferred to higher priority project.</p>	<p>Prelim. Est: 6/1/2006</p>	<p>HCP Est: \$15,034,000 Current Est. \$17,824,000 Spent to Date: \$604,006</p>
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<p>US101:Yaquina Bay Br-SE123-US20;US101-John Moore R <i>Key: 13589</i> <i>County: Lincoln</i></p> <p>This project is pavement preservation, inlay/overlay.</p> <p><i>Senate: 05 House: 10 US Cong: 5</i></p>	<p>Original Est: 10/10/2004 Current Est: 12/10/2004</p> <p>Contract Bid Open Status: - On Time</p>	<p>Prelim. Est: 11/1/2005</p>	<p>HCP Est: \$1,753,000 Current Est. \$2,052,000 Spent to Date:</p>
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<p>US-101 Yaquina Bay Bridge - SE 123rd Street <i>Key: 11874</i> <i>County: Lincoln</i></p> <p>Overlay pavement. (MP 144.9 to 145.3 is a 'NO WORK' area.)</p> <p><i>Senate: 05 House: 10 US Cong: 5</i></p>	<p>Original Est: 10/28/2004 Current Est: 10/28/2004</p> <p>Contract Bid Open Status: - On Time</p>	<p>Prelim. Est: 8/1/2005</p>	<p>HCP Est: \$118,000 Current Est. \$118,000 Spent to Date: \$165,448</p>
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<p>US101: Otis Jct - Boiler Bay <i>Key: 13657</i> <i>County: Lincoln</i></p> <p>This project will include pavement overlay and sidewalk improvements.</p> <p><i>Senate: House: US Cong:</i></p>	<p>Original Est: 6/29/2005 Current Est: 3/25/2005</p> <p>Contract Bid Open Status: - On Time</p>	<p>Prelim. Est: 5/1/2006</p>	<p>HCP Est: \$4,016,000 Current Est. \$4,043,000 Spent to Date:</p>
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Name	Key Number	Estimated Contract Bid Open Date	Estimated Project Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Pavement Preservation

<p>OTIA I/II- OR-99E Key: 12312 (Halsey) to I-5 County: Linn</p> <p>Project will overlay the highway, provide a right turn lane, construct 6 ft. shoulders, and improve the roadside ditches.</p> <p>Senate: 12 House: 23 US Cong: 4</p>	<p>Original Est: 9/30/2005 Current Est: 3/31/2005</p> <p>Contract Bid Open Status: - On Time</p>	<p>Prelim. Est: 8/1/2006</p>	<p>HCP Est: \$2,333,000 Current Est. \$2,333,000 Spent to Date: \$248,043</p>
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<p>OR213: Lone Pine Key: 11860 Corner-OR214 County: Marion (Silverton)</p> <p>This project will inlay/over lay existing pavement between MP 24.74-MP 29.71.</p> <p>Senate: 09 House: 18 US Cong: 5</p>	<p>Original Est: 2/24/2005 Current Est: 2/24/2005</p> <p>Contract Bid Open Status: - On Time</p>	<p>Prelim. Est: 11/1/2005</p>	<p>HCP Est: \$1,425,000 Current Est. \$1,475,000 Spent to Date: \$150,695</p>
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<p>OR 18: Oldsville Key: 11858 Road - Lafayette County: Yamhill Highway</p> <p>Project will overlay existing pavement.</p> <p>Senate: 12 House: 24 US Cong: 1</p>	<p>Original Est: 5/26/2005 Current Est: 5/26/2005</p> <p>Contract Bid Open Status: - On Time</p>	<p>Prelim. Est: 7/1/2006</p>	<p>HCP Est: \$3,699,000 Current Est. \$3,699,000 Spent to Date: \$67,482</p>
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Subtotal Current Estimate - Pavement Preservation \$38,359,000

Safety

<p>Astoria Area VMS Key: 13053 Warning Signs County:</p> <p>Project will install Variable Message Signs in the Astoria area.</p> <p>Senate: 16 House: 31 US Cong: 1</p>	<p>Original Est: 9/25/2003 Current Est: 4/22/2004</p> <p>Contract Bid Open Status: - Late</p> <p>Bid Open Date delayed due to Right of Way issues.</p>	<p>Prelim. Est:</p>	<p>HCP Est: \$15,000 Current Est. \$63,000 Spent to Date: \$105,509</p>
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<p>Astoria VMS Sign Key: 13575 County: Clatsop</p> <p>This project will install a variable message sign.</p> <p>Senate: 16 House: 31 US Cong: 1</p>	<p>Original Est: 1/27/2005 Current Est: 2/10/2005</p> <p>Contract Bid Open Status: - On Time</p>	<p>Prelim. Est: 11/1/2005</p>	<p>HCP Est: \$201,000 Current Est. \$166,000 Spent to Date: \$1,086</p>
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Name	Key Number	Estimated Contract Bid Open Date	Estimated Project Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Safety

<p>US-20 Wheeler St. - Market St. (Lebanon) Key: 11799 County: Linn</p> <p>Interconnecting the signals from Wheeler Street to Market Street, reconstruct the turning radii on 3 quadrants of the Wheeler-Morton Street/Hwy 20 intersection.</p> <p>Senate: 09 House: 17 US Cong: 4</p>	<p>Original Est: 1/21/2005 Current Est: 1/24/2005</p> <p>Contract Bid Open Status: - On Time</p>	<p>Prelim. Est: 4/1/2006</p>	<p>HCP Est: \$1,577,000 Current Est. \$1,393,000 Spent to Date: \$259,345</p>
<p>OR-34 Corvallis - Newport Hwy to Peoria Rd. Key: 11803 County: Linn</p> <p>This project will construct dual left-turn lanes at bypass, install signals and add more signs. Realignment of Wolcott Road.</p> <p>Senate: 08 House: 15 US Cong: 4</p>	<p>Original Est: 3/24/2005 Current Est: 3/22/2005</p> <p>Contract Bid Open Status: - On Time</p>	<p>Prelim. Est: 8/1/2006</p>	<p>HCP Est: \$2,100,000 Current Est. \$2,100,000 Spent to Date: \$121,893</p>
<p>OR99E @ Waconda Road Key: 13031 County: Marion</p> <p>Project will construct a left-turn refuge.</p> <p>Senate: 11 House: 22 US Cong: 5</p>	<p>Original Est: 12/31/2004 Current Est: 12/23/2004</p> <p>Contract Bid Open Status: - On Time</p>	<p>Prelim. Est:</p>	<p>HCP Est: \$60,000 Current Est. \$619,000 Spent to Date: \$91,321</p>
<p>OR99E: Howell Prairie Rd. - Waconda Rd. Key: 13590 County: Marion</p> <p>This project combines two projects to construct left-turn refuge and improve signing.</p> <p>Senate: 11 House: 22 US Cong: 5</p>	<p>Original Est: 12/23/2004 Current Est: 1/28/2005</p> <p>Contract Bid Open Status: - On Time</p>	<p>Prelim. Est: 8/1/2006</p>	<p>HCP Est: \$3,732,000 Current Est. \$3,732,000 Spent to Date:</p>
<p>OR-18 @ Fort Hill Road Key: 09278 County: Polk</p> <p>This project will realign Fort Hill Road. Build a left turn refuge at the realigned intersection of OR-18 and Fort Hill Road near Valley Junction.</p> <p>Senate: 12 House: 10 US Cong: 5</p>	<p>Original Est: 9/1/2003 Current Est: 2/23/2006</p> <p>Contract Bid Open Status: - On Time</p> <p>Bid Open Date delayed due to the project being combined with the Fort Hill to Wallace Bridge project for construction. (key 10623.)</p>	<p>Prelim. Est: 7/1/2007</p>	<p>HCP Est: \$2,790,000 Current Est. \$2,790,000 Spent to Date: \$301,161</p>

Region 2 - Northwest Oregon

Project Committed

Name	Key Number	Estimated Contract Bid Open Date	Estimated Project Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Safety

OR99W @ Rickreall Road (Rickreall) Key: 13533 County: Polk This project will build a traffic signal and left turn refuge on OR99W. Senate: 10 House: 20 US Cong: 5	Original Est: 3/24/2005 Current Est: 3/25/2005 Contract Bid Open Status: - On Time	Prelim. Est: 9/1/2006	HCP Est: \$798,000 Current Est: \$798,000 Spent to Date: \$31,461
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Area 1 Permanent Variable Message Signs Key: 13183 County: Various This project will install permanent variable message signs for Area 1. Senate: V House: V US Cong: V	Original Est: 8/26/2004 Current Est: 10/14/2004 Contract Bid Open Status: - On Time	Prelim. Est: 12/1/2005	HCP Est: \$500,000 Current Est: \$675,000 Spent to Date: \$70,571
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OR-219 @ Wilsonville Road Key: 09274 County: Yamhill Disconnect existing connection of Wilsonville Rd. to OR 219. Build new connection between Or 219 and Springbrook Rd. in a location that avoids conflict with the proposed OR 219 interchange for the Newberg-Dundee Bypass. Install signs and beacons near the intersection of Hillsboro-Silverton Highway and Wilsonville Road near Newberg Senate: 13 House: 25 US Cong: 1	Original Est: 12/31/2002 Current Est: 2/28/2006 Contract Bid Open Status: - Late Bid Open Date delayed due to conflicts with the Ore 219 Interchange of the Newberg-Dundee Bypass and an underground PGE electrical vault.	Prelim. Est: 4/1/2007	HCP Est: \$833,000 Current Est: \$1,180,000 Spent to Date: \$179,486
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Subtotal Current Estimate - Safety	\$13,516,000
Region Total - Current Estimate - Project Committed	\$234,179,000

Name	Key Number	Estimated Contract Bid Open Date	Estimated Project Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Bridge

<p>OTIA III- Stage 1a bridges - South Douglas Co/Louse Creek</p> <p>Key: 13537 County: Douglas</p> <p>This project will repair/replace stage 1a bridges</p> <p>Senate: V House: V US Cong: 4</p>	<p>Original Est: 6/30/2005 Current Est: 6/1/2005</p> <p>Prelim. Est: 4/1/2007</p> <p>Contract Bid Open Status: - On Time</p> <p>Added by Amendment</p>	<p>HCP Est: \$33,845,000 Current Est. \$2,993,000</p> <p>Spent to Date: \$592,076</p>
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<p>OTIA III- Stage 1a bridges - Central Douglas Co / bridge Cr</p> <p>Key: 13540 County: Douglas</p> <p>This project will replace/repair bridges 07084N, 07806, 07835, 07835a, 07372, 07490, 07491.</p> <p>Senate: V House: V US Cong: 4</p>	<p>Original Est: 6/30/2005 Current Est: 6/25/2005</p> <p>Prelim. Est: 5/1/2007</p> <p>Contract Bid Open Status: - On Time</p>	<p>HCP Est: \$17,279,000 Current Est. \$3,322,000</p> <p>Spent to Date: \$400,756</p>
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<p>OTIA III- I-5: Exit 99 intrchg Improv. & Bridge Replacements</p> <p>Key: 12707 County: Douglas</p> <p>This project will add East Bound turn lane at ramp, add signal. Replace bridges 08028N and 08028S.</p> <p>Senate: 01 House: 02 US Cong: 4</p>	<p>Original Est: 5/25/2005 Current Est: 5/25/2005</p> <p>Prelim. Est: 4/1/2007</p> <p>Contract Bid Open Status: - On Time</p>	<p>HCP Est: \$750,000 Current Est. \$6,184,000</p> <p>Spent to Date: \$182,408</p>
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<p>OR-99 N. Umpqua River (Old Winchester) Bridge</p> <p>Key: 11851 County: Douglas</p> <p>Project will widen the bridge and rehabilitate the bridge floor beams.</p> <p>Senate: 01 House: 02 US Cong: 4</p>	<p>Original Est: 8/10/2005 Current Est: 8/10/2005</p> <p>Prelim. Est: 7/1/2008</p> <p>Contract Bid Open Status: - On Time</p>	<p>HCP Est: \$7,464,000 Current Est. \$13,179,000</p> <p>Spent to Date: \$211,442</p>
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<p>OTIA III- Stage 1a bridges - Seven Oaks</p> <p>Key: 13541 County: Jackson</p> <p>This project will repair/replace stage 1a bridges</p> <p>Senate: 04 House: 02 US Cong: 2</p>	<p>Original Est: 6/30/2005 Current Est: 6/25/2005</p> <p>Prelim. Est: 7/1/2008</p> <p>Contract Bid Open Status: - On Time</p>	<p>HCP Est: \$18,747,000 Current Est. \$18,747,000</p> <p>Spent to Date: \$314,020</p>
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Name	Key Number	Estimated Contract Bid Open Date	Estimated Project Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Bridge

<p>OTIA I/II- US 199; Key: 13060 Rogue Rvr Br. County: Josephine (6th&7th St.) Pk to Harbeck</p> <p>This project is pavement and bridge deck overlay, sidewalks, curbs, intersection reconstruction and signal work.</p> <p>Senate: 02 House: 03 US Cong: 2</p>	<p>Original Est: 12/31/2005 Current Est: 11/19/2004</p> <p>Contract Bid Open Status: - On Time</p>	<p>Prelim. Est: 5/1/2006</p>	<p>HCP Est: \$5,731,000 Current Est. \$5,831,000</p> <p>Spent to Date:</p>
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<p>US-199 E. & W. Fork Key: 11816 Illinois River Bridge County: Josephine Rplcmnts</p> <p>This project will replace both the East Fork Illinois River Bridge (Br. # 01077A) and the West Fork Illinois River Bridge (Br. # 01073A).</p> <p>Senate: 02 House: 03 US Cong: 2</p>	<p>Original Est: 3/24/2005 Current Est: 3/24/2005</p> <p>Contract Bid Open Status: - On Time</p>	<p>Prelim. Est: 1/1/2007</p>	<p>HCP Est: \$3,034,000 Current Est. \$3,961,000</p> <p>Spent to Date: \$605,335</p>
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Subtotal Current Estimate - Bridge \$54,217,000

Modernization

<p>OTIA I/II- OR 99; Key: 12380 Colver Road - Rapp County: Jackson Road (Talent)</p> <p>Project will modernize the section of the highway by adding bike lanes, sidewalks, curb and gutter, drainage system, center turn lane, and median barrier.</p> <p>Senate: 03 House: 04 US Cong: 2</p>	<p>Original Est: 12/31/2005 Current Est: 11/18/2004</p> <p>Contract Bid Open Status: - On Time</p>	<p>Prelim. Est: 4/1/2006</p>	<p>HCP Est: \$5,770,000 Current Est. \$6,170,000</p> <p>Spent to Date: \$1,044,097</p>
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<p>OR 238 @ Hanley Key: 12734 Road (Bybee Corner) County: Jackson</p> <p>Project will improve the alignment of OR 238 and the Hanley Road intersection.</p> <p>Senate: 03 House: 04 US Cong: 2</p>	<p>Original Est: 2/24/2005 Current Est: 2/24/2005</p> <p>Contract Bid Open Status: - On Time</p> <p>Added by Amendment</p>	<p>Prelim. Est: 10/1/2006</p>	<p>HCP Est: \$2,855,000 Current Est. \$3,355,000</p> <p>Spent to Date: \$253,089</p>
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<p>I-5: Siskiyou Rest Key: 09436 Area (Ashland) County: Jackson</p> <p>Project will relocate the I-5 Siskiyou Rest Area.</p> <p>Senate: 03 House: 05 US Cong: 2</p>	<p>Original Est: 4/22/2004 Current Est: 12/9/2004</p> <p>Contract Bid Open Status: - Late</p> <p>Bid Open Date delayed due to Oregon Tourism Commission doing a feasibility study.</p>	<p>Prelim. Est: 4/1/2006</p>	<p>HCP Est: \$3,528,000 Current Est. \$4,131,000</p> <p>Spent to Date: \$1,003,194</p>
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Subtotal Current Estimate - Modernization \$13,656,000

Name	Key Number	Estimated Contract Bid Open Date	Estimated Project Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Operations

<p>HWY 242: Powers slide repair Key: 13643 County: Coos</p> <p>This project will repair slide damage.</p> <p>Senate: House: US Cong:</p>	<p>Original Est: 9/30/2004 Current Est: 9/30/2004</p> <p>Contract Bid Open Status: - On Time</p>	<p>Prelim. Est: 3/1/2006</p>	<p>HCP Est: \$500,000 Current Est. \$500,000 Spent to Date: \$26,282</p>
<p>OR42: Downtown Myrtle Point Slide Repair Key: 13322 County: Coos</p> <p>This project will repair slide damage.</p> <p>Senate: 01 House: 01 US Cong: 4</p>	<p>Original Est: 3/10/2005 Current Est: 3/10/2005</p> <p>Contract Bid Open Status: - On Time</p> <p>Added by Amendment</p>	<p>Prelim. Est: 12/1/2005</p>	<p>HCP Est: \$409,000 Current Est. \$516,000 Spent to Date: \$42,634</p>
<p>US-101 Whaleshead Cove Slide Key: 09085 County: Curry</p> <p>This project will repair the highway at the Whaleshead Cove Slide.</p> <p>Senate: 01 House: 01 US Cong: 4</p>	<p>Original Est: 11/20/2003 Current Est:</p> <p>Contract Bid Open Status:</p> <p>Project is for PE only; construction funding and work items combined into 12660.</p>	<p>Prelim. Est: 2/1/2005</p>	<p>HCP Est: \$265,000 Current Est. \$265,000 Spent to Date: \$355,829</p>
<p>US 101: Rocky Creek Shoreline Protection Key: 11567 County: Curry</p> <p>Project will repair slide damage on US 101 at Rocky Creek.</p> <p>Senate: 01 House: 01 US Cong: 4</p>	<p>Original Est: 6/1/2004 Current Est: 2/23/2006</p> <p>Contract Bid Open Status: - Late</p> <p>Bid Open Date delayed due Army Corp of Engineers having to cancel funds from project and to allow for development of a solution more appropriate to a landslide than for coastal erosion.</p>	<p>Prelim. Est: 7/1/2007</p>	<p>HCP Est: \$3,612,000 Current Est. \$1,399,000 Spent to Date: \$233,861</p>
<p>US-101 Brush Creek Rockfall Key: 09086 County: Curry</p> <p>This project will protect the highway from falling rocks at MP 310.2 (the Brush Creek-Slide Creek rockfall)</p> <p>Senate: 01 House: 01 US Cong: 4</p>	<p>Original Est: 4/28/2004 Current Est: 9/8/2005</p> <p>Contract Bid Open Status: - Late</p> <p>Bid Open Date delayed due to the addition of right of way work that was not originally anticipated.</p>	<p>Prelim. Est: 4/1/2006</p>	<p>HCP Est: \$295,000 Current Est. \$386,000 Spent to Date: \$48,245</p>

Name	Key Number	Estimated Contract Bid Open Date	Estimated Project Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Operations

<p>OR-38 Cedar & 1st Streets (Drain) <i>Key: 11719</i> <i>County: Douglas</i></p> <p>This project will realign the intersections of OR-38 with Cedar Street and 1st Street to alleviate congestion and safety concerns.</p> <p><i>Senate: 04 House: 07 US Cong: 4</i></p>	<p>Original Est: 1/22/2004 Current Est:</p> <p>Contract Bid Open Status:</p> <p>Construction work and funding moved to key 10966. This project is for preliminary engineering only.</p>	<p>Prelim. Est: 12/1/2004</p>	<p>HCP Est: \$33,000 Current Est. \$33,000 Spent to Date: \$30,567</p>
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<p>OR-42 Bear Creek - BLM Road (Rockfall) <i>Key: 08867</i> <i>County: Douglas</i></p> <p>Providing slope protection matting, rockfall protection fencing, trim blasting, scaling and barrier placement.</p> <p><i>Senate: 01 House: 01 US Cong: 4</i></p>	<p>Original Est: 3/24/2005 Current Est: 3/24/2005</p> <p>Contract Bid Open Status: - On Time</p>	<p>Prelim. Est: 5/1/2006</p>	<p>HCP Est: \$706,000 Current Est. \$696,000 Spent to Date: \$39,494</p>
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<p>I-5 Central Point Southbound off-ramp improvements <i>Key: 11727</i> <i>County: Jackson</i></p> <p>This project will extend and add turn lanes on the southbound off-ramp to improve signals intersection capacity.</p> <p><i>Senate: 02 House: 04 US Cong: 2</i></p>	<p>Original Est: 11/18/2004 Current Est: 11/18/2004</p> <p>Contract Bid Open Status: - On Time</p>	<p>Prelim. Est: 2/1/2006</p>	<p>HCP Est: \$950,000 Current Est. \$984,000 Spent to Date: \$66,399</p>
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<p>I-5: Variable Message Signs @ Siskiyou Summit <i>Key: 12666</i> <i>County: Jackson</i></p> <p>This project will install two small variable message signs on the southbound lane and one large variable message sign on the northbound lane in California.</p> <p><i>Senate: 03 House: 05 US Cong: 2</i></p>	<p>Original Est: 6/1/2004 Current Est: 6/24/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Added by Amendment</p>	<p>Prelim. Est: 12/1/2005</p>	<p>HCP Est: \$570,000 Current Est. \$607,000 Spent to Date: \$96,286</p>
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<p>I-5 Hugo - Glendale Road <i>Key: 10855</i> <i>County: Josephine</i></p> <p>This project will place 2 variable message signs on I-5 between Hugo and Glendale.</p> <p><i>Senate: 01 House: 02 US Cong: 2</i></p>	<p>Original Est: 3/11/2004 Current Est: 11/18/2004</p> <p>Contract Bid Open Status: - Late</p> <p>Bid Open Date delayed due to project being tied to another I-5 VMS project that involves construction of a new VMS in California. The VMS sign in California is waiting for permit.</p>	<p>Prelim. Est: 11/1/2005</p>	<p>HCP Est: \$523,000 Current Est. \$523,000 Spent to Date: \$80,636</p>
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Name	Key Number	Estimated Contract Bid Open Date	Estimated Project Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Operations

US-101 Culverts Key: 11726 County: Various This project will repair various culverts on US-101. Senate: 16 House: 31 US Cong: 4	Original Est: 3/24/2005 Current Est: 3/24/2005 Contract Bid Open Status: - On Time	Prelim. Est: 5/1/2006	HCP Est: \$637,000 Current Est. \$637,000 Spent to Date: \$104,008
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Subtotal Current Estimate - Operations \$6,546,000

Pavement Preservation

US 101: Shinglehouse Sl. Road - Davis Sl. Bridge Key: 12528 County: Coos This project will overlay pavement from Shinglehouse Slough Road to the Davis Slough Bridge. Senate: 05 House: 09 US Cong: 4	Original Est: 11/18/2004 Current Est: 11/18/2004 Contract Bid Open Status: - On Time Added by Amendment	Prelim. Est: 12/1/2005	HCP Est: \$1,810,000 Current Est. \$3,047,000 Spent to Date: \$61,865
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OTIA I/II- US 101: Lone Ranch Beach - Chetco River Bridge Key: 13555 County: Curry This project will grind out old pavement and overlay/inlay with new at mile post 347.87 through 357. Reconstruct pavement at mile post 357 through 357.87 Senate: 01 House: 01 US Cong: 4	Original Est: 3/31/2004 Current Est: 4/14/2005 Contract Bid Open Status: - Late Bid Open Date delayed due to being combined with other projects.	Prelim. Est: 8/1/2006	HCP Est: \$4,769,000 Current Est. \$4,769,000 Spent to Date: \$3,782
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US-101 Moore Street to Panorama Drive Resurfacing. Key: 09849 County: Curry Project will overlay the existing pavement to preserve it. Senate: 01 House: 01 US Cong: 4	Original Est: 3/1/2004 Current Est: 2/24/2005 Contract Bid Open Status: - Late Bid Open Date delayed due to the funding being transferred to a higher priority preservation project within the region.	Prelim. Est: 10/1/2005	HCP Est: \$774,000 Current Est. \$974,000 Spent to Date: \$91,377
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OR 238: Long Gulch - Hanley Paving Key: 12685 County: Jackson This project will remove existing pavement and replace with new, as well as provide some erosion repair and safety improvements. Senate: 03 House: 05 US Cong: 2	Original Est: 4/21/2005 Current Est: 4/21/2005 Contract Bid Open Status: - On Time	Prelim. Est: 8/1/2006	HCP Est: \$3,872,000 Current Est. \$5,255,000 Spent to Date: \$189,117
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Name	Key Number	Estimated Contract Bid Open Date	Estimated Project Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Pavement Preservation

<p>Forest Service <i>Key: 10830</i> Boundry- mp 3 West <i>County: Jackson</i> Diamond Lk.</p> <p>Project will grind and inlay/overlay pavement the project is located on highways 22 and 233.</p> <p><i>Senate: 28 House: 55 US Cong: 2</i></p>	<p>Original Est: 11/18/2004 Current Est: 3/25/2005</p>	<p>Prelim. Est: 6/1/2006</p>	<p>HCP Est: \$3,726,000 Current Est. \$4,026,000</p>
<p>Contract Bid Open Status: - Late</p> <p>Bid Let Delayed till 2005 due to ODOT staff reorganization.</p>		<p>Spent to Date: \$87,600</p>	

<p>OTIA I/II- US-199 <i>Key: 12383</i> Rogue River Bridge <i>County: Josephine</i> to Hwy 199 (6th/7th St.)</p> <p>Project will overlay the pavement, provide sidewalks, curbs, wheelchair ramps and other streetscape features.</p> <p><i>Senate: 02 House: 03 US Cong: 2</i></p>	<p>Original Est: 12/31/2005 Current Est: 11/19/2004</p>	<p>Prelim. Est: 2/1/2006</p>	<p>HCP Est: \$100,000 Current Est. \$306,000</p>
<p>Contract Bid Open Status: - On Time</p>		<p>Spent to Date: \$213,175</p>	

<p>I-5 Interstate Signing <i>Key: 12168</i> Project 2004 <i>County: Various</i></p> <p>This project will improve, add, or update interstate signing.</p> <p><i>Senate: V House: V US Cong: V</i></p>	<p>Original Est: 3/16/2004 Current Est: 10/28/2004</p>	<p>Prelim. Est: 9/1/2005</p>	<p>HCP Est: \$2,000,000 Current Est. \$2,040,000</p>
<p>Contract Bid Open Status: - Late</p> <p>Bid Open Date delayed due to staff resource issues.</p>		<p>Spent to Date: \$103,420</p>	

<p>I-5 Interstate Signing <i>Key: 12169</i> Project 2005 <i>County: Various</i></p> <p>This project will improve, add, or upgrade interstate signing.</p> <p><i>Senate: V House: V US Cong: V</i></p>	<p>Original Est: 3/16/2005 Current Est: 3/24/2005</p>	<p>Prelim. Est: 2/1/2006</p>	<p>HCP Est: \$2,050,000 Current Est. \$2,050,000</p>
<p>Contract Bid Open Status: - On Time</p>		<p>Spent to Date: \$2,289</p>	

Subtotal Current Estimate - Pavement Preservation \$22,467,000

Safety

<p>I-5: Exit 125 & OR <i>Key: 11728</i> 138 Winchester <i>County: Douglas</i> Signals-Roseburg</p> <p>This project will rebuild the entire signal system at Exit 125 (Garden Valley Blvd. in Roseburg) to bring it up to standard.</p> <p><i>Senate: 01 House: 02 US Cong: 4</i></p>	<p>Original Est: 11/19/2004 Current Est: 11/19/2004</p>	<p>Prelim. Est: 11/1/2005</p>	<p>HCP Est: \$260,000 Current Est. \$260,000</p>
<p>Contract Bid Open Status: - On Time</p>		<p>Spent to Date: \$86,893</p>	

Region 3 - Southwest Oregon

Project Committed

Name	Key Number	Estimated Contract Bid Open Date	Estimated Project Completion Date	Project Cost Information
Description	County	<i>On Time/Late Status based on delivery within 90 days of planned</i>		

Safety

<p>OR 140 @ Kershaw Key: 12718 County: Jackson</p> <p>This project will install advance hazard ID Beacon.</p> <p>Senate: 28 House: 55 US Cong: 2</p>	<p>Original Est: 3/25/2005 Current Est: 3/25/2005</p>	<p>Prelim. Est: 6/1/2006</p>	<p>HCP Est: \$470,000 Current Est. \$470,000</p>	
		<p>Contract Bid Open Status: - On Time</p>		<p>Spent to Date: \$46,726</p>
<p>Durable Lines in 2005 Key: 11781 County: Various</p> <p>This project will install durable striping on various sections of highways region wide.</p> <p>Senate: V House: V US Cong: V</p>	<p>Original Est: 2/23/2005 Current Est: 2/23/2005</p>	<p>Prelim. Est: 1/1/2006</p>	<p>HCP Est: \$618,000 Current Est. \$184,000</p>	
		<p>Contract Bid Open Status: - On Time</p>		<p>Spent to Date: \$0</p>

Subtotal Current Estimate - Safety	\$914,000
Region Total - Current Estimate - Project Committed	\$97,800,000

Name	Key Number	Estimated Contract Bid Open Date	Estimated Project Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Bridge

<p>OR 126: Crooked River Bridge # 02761 (Prineville)</p> <p>Key: 12738 County: Crook</p> <p>This project will replace bridge # 02761 (Crooked River Bridge)</p> <p>Senate: 28 House: 55 US Cong: 2</p>	<p>Original Est: 9/22/2005 Current Est: 9/22/2005</p>	<p>Prelim. Est: 11/1/2007</p>	<p>HCP Est: \$4,982,000 Current Est. \$4,982,000</p>
<p>Contract Bid Open Status: - On Time</p>		<p>Spent to Date: \$180,009</p>	

<p>OTIA III- US97: Spring Creek Hill - N Shady Pine Rd</p> <p>Key: 13585 County: Klamath</p> <p>This project will replace BR# 06884, 06886, 07302, 07301, Widen sholders, address rockfall areas, pavement rehab.</p> <p>Senate: House: US Cong:</p>	<p>Original Est: 8/26/2004 Current Est: 10/28/2004</p>	<p>Prelim. Est: 3/1/2008</p>	<p>HCP Est: \$25,551,000 Current Est. \$25,551,000</p>
<p>Contract Bid Open Status: - On Time</p>		<p>Spent to Date: \$90,895</p>	

<p>OR-66 Klamath River (Spencer Bridge)</p> <p>Key: 10712 County: Klamath</p> <p>This project will replace bridge (#00955).</p> <p>Senate: 28 House: 56 US Cong: 2</p>	<p>Original Est: 10/28/2004 Current Est: 2/24/2005</p>	<p>Prelim. Est: 6/1/2007</p>	<p>HCP Est: \$5,946,000 Current Est. \$5,793,000</p>
<p>Contract Bid Open Status: - Late</p>		<p>Spent to Date: \$774,644</p>	
<p>Bid Opening is late against the reported Lock-in date due to incorrect original schedule reporting from the Region</p>			

<p>OR-31 Silver Creek Bridge (Silver Lake)</p> <p>Key: 09668 County: Lake</p> <p>This project will replace the bridge with a new one.</p> <p>Senate: 28 House: 55 US Cong: 2</p>	<p>Original Est: 11/18/2004 Current Est: 10/8/2007</p>	<p>Prelim. Est: 5/1/2006</p>	<p>HCP Est: \$1,358,000 Current Est. \$1,358,000</p>
<p>Contract Bid Open Status: - Late</p>		<p>Spent to Date: \$111,797</p>	
<p>Bid Open Date delayed due to technical resources being assigned to a higher priority project.</p>			

Subtotal Current Estimate - Bridge \$37,684,000

Modernization

<p>US 97 @ South Century Drive (Sunriver)</p> <p>Key: 10637 County: Deschutes</p> <p>Project will provide intersection improvements.</p> <p>Senate: 27 House: 53 US Cong: 2</p>	<p>Original Est: 9/22/2005 Current Est: 9/22/2005</p>	<p>Prelim. Est: 10/1/2007</p>	<p>HCP Est: \$6,198,000 Current Est. \$6,198,000</p>
<p>Contract Bid Open Status: - On Time</p>		<p>Spent to Date: \$588,845</p>	

Name	Key Number	Estimated Contract Bid Open Date	Estimated Project Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Modernization

<p>US97: Reroute Phase, Unit 1 (Redmond)(Maple/Ne gus)</p> <p>Key: 13938 County: Deschutes</p> <p>This project will realign, improve connection of OR126 @ US97 and construct new alignment of US97.</p> <p>Senate: House: US Cong:</p>	<p>Original Est: 4/21/2005 Current Est: 12/9/2004</p> <p>Prelim. Est:</p> <p>Contract Bid Open Status: - On Time</p>	<p>HCP Est: \$7,419,000 Current Est. \$1,075,000</p> <p>Spent to Date: \$17,101</p>
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<p>OTIA I/II- OR126: Glacier-Highland couplet Phases 1 & 2</p> <p>Key: 13564 County: Deschutes</p> <p>This project will construct 2 one-way couplets. Widen HWY126. Add center turn lane. Improve pedestrian access.</p> <p>Senate: 27 House: 53 US Cong: 2</p>	<p>Original Est: 9/30/2004 Current Est: 11/18/2004</p> <p>Prelim. Est: 1/1/2007</p> <p>Contract Bid Open Status: - On Time</p>	<p>HCP Est: \$8,927,000 Current Est. \$9,541,000</p> <p>Spent to Date:</p>
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<p>OTIA I/II- US97/26 Willow Creek br. Depot Rd.</p> <p>Key: 13573 County: Jefferson</p> <p>Madras N Jct Improvement, preservation on Hey 126-Willow Cr-Plum St-Willow Cr Br#00971A replacement.</p> <p>Senate: House: US Cong:</p>	<p>Original Est: 3/31/2004 Current Est: 11/18/2004</p> <p>Prelim. Est: 8/1/2006</p> <p>Contract Bid Open Status: - Late</p> <p>Bid Open Date delayed due to project being split from 13563 and due to Right of Way acquisition issues.</p>	<p>HCP Est: \$6,127,000 Current Est. \$5,578,000</p> <p>Spent to Date: \$101</p>
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<p>OTIA I/II- OR-140 Beatty Curves</p> <p>Key: 12402 County: Klamath</p> <p>Project will install a guardrail and correct the roadway curve to improve safety.</p> <p>Senate: 28 House: 56 US Cong: 2</p>	<p>Original Est: 6/30/2005 Current Est: 8/25/2005</p> <p>Prelim. Est: 10/1/2006</p> <p>Contract Bid Open Status: - On Time</p>	<p>HCP Est: \$1,441,000 Current Est. \$1,441,000</p> <p>Spent to Date: \$70,674</p>
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<p>OTIA I/II- OR-39 K Falls-Malin Hwy @ S. K Falls Hwy 424</p> <p>Key: 12933 County: Klamath</p> <p>Project will install a traffic signal and build left turn lanes.</p> <p>Senate: 28 House: 56 US Cong: 2</p>	<p>Original Est: 1/22/2004 Current Est: 3/10/2005</p> <p>Prelim. Est: 2/1/2006</p> <p>Contract Bid Open Status: - Late</p> <p>Bid Open Date delayed due to minor scoping issues.</p>	<p>HCP Est: \$763,000 Current Est. \$763,000</p> <p>Spent to Date: \$70,086</p>
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Name	Key Number	Estimated Contract Bid Open Date	Estimated Project Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Modernization

<p>OTIA I/II- OR-140 <i>Key: 11179</i> Warner Hwy Curve <i>County: Lake</i> Corrections - Deep Creek</p> <p>Project will correct curves in the roadway from Twelve Mile Ridge Road to Adel.</p> <p><i>Senate: 28 House: 55 US Cong: 2</i></p>	<p>Original Est: 3/31/2005 Current Est: 2/16/2005</p> <p>Contract Bid Open Status: - On Time</p>	<p>Prelim. Est: 7/1/2006</p>	<p>HCP Est: \$2,918,000 Current Est. \$2,918,000</p> <p>Spent to Date: \$637,241</p>
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Subtotal Current Estimate - Modernization \$27,514,000

Operations

<p>OR126: Powell Butte <i>Key: 12560</i> passing lanes <i>County: Crook</i></p> <p>Partner with County to build passing lanes as part of Jurisdictional exchange of O'Neil Hwy.</p> <p><i>Senate: 28 House: 55 US Cong: 2</i></p>	<p>Original Est: 8/26/2004 Current Est: 10/14/2004</p> <p>Contract Bid Open Status: - On Time</p>	<p>Prelim. Est: 5/1/2006</p>	<p>HCP Est: \$1,950,000 Current Est. \$2,496,000</p> <p>Spent to Date:</p>
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Subtotal Current Estimate - Operations \$2,496,000

Pavement Preservation

<p>US 26: Laughlin <i>Key: 12142</i> Road - Marks Creek <i>County: Crook</i> (Prineville)</p> <p>Project will provide pavement preservation and rockfall correction at Elephant Rock.</p> <p><i>Senate: 28 House: 55 US Cong: 2</i></p>	<p>Original Est: 6/1/2004 Current Est: 3/24/2005</p> <p>Contract Bid Open Status: - Late</p> <p>Bid Open Date delayed due to differing site conditions and additional environmental work needed.</p>	<p>Prelim. Est: 7/1/2006</p>	<p>HCP Est: \$2,838,000 Current Est. \$2,801,000</p> <p>Spent to Date: \$256,541</p>
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<p>OR 126: Edgington <i>Key: 11869</i> Rd - Latiwi Crk <i>County: Deschutes</i> Canal (Sisters)</p> <p>Project will overlay existing pavement.</p> <p><i>Senate: 27 House: 53 US Cong: 2</i></p>	<p>Original Est: 1/24/2005 Current Est: 4/21/2005</p> <p>Contract Bid Open Status: - On Time</p>	<p>Prelim. Est: 12/1/2005</p>	<p>HCP Est: \$1,100,000 Current Est. \$1,124,000</p> <p>Spent to Date: \$65,875</p>
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Name	Key Number	Estimated Contract Bid Open Date	Estimated Project Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Pavement Preservation

<p>US 20: Deschutes River - Robal Road (Bend)</p> <p>Key: 11872 County: Deschutes</p> <p>Project will overlay existing pavement.</p> <p>Senate: 27 House: 54 US Cong: 2</p>	<p>Original Est: 1/27/2005 Current Est: 1/27/2005</p>	<p>Prelim. Est: 9/1/2005</p>	<p>HCP Est: \$1,124,000 Current Est. \$1,124,000</p>
<p>Contract Bid Open Status: - On Time</p>		<p>Spent to Date: \$10,093</p>	

<p>OTIA I/II- Washburn Way to US 97</p> <p>Key: 12413 County: Klamath</p> <p>Project will overlay roadway surface and add aggregate for shoulders to maintain existing condition.</p> <p>Senate: 28 House: 56 US Cong: 2</p>	<p>Original Est: 9/1/2003 Current Est: 12/16/2004</p>	<p>Prelim. Est: 12/1/2005</p>	<p>HCP Est: \$1,333,000 Current Est. \$1,333,000</p>
<p>Contract Bid Open Status: - Late</p> <p>Bid Open Date delayed due to rail crossing closure and related intergovernmental agreement (IGA) issues.</p>		<p>Spent to Date: \$33,915</p>	

<p>OR-31 Sailboat Ranch - NCL Lakeview</p> <p>Key: 09537 County: Lake</p> <p>This project will preserve pavement with overlay, adjust and upgrade guardrail where necessary. Construct mailbox turnouts.</p> <p>Senate: 28 House: 55 US Cong: 2</p>	<p>Original Est: 1/27/2005 Current Est: 1/27/2005</p>	<p>Prelim. Est: 12/1/2005</p>	<p>HCP Est: \$3,858,000 Current Est. \$2,591,000</p>
<p>Contract Bid Open Status: - On Time</p>		<p>Spent to Date: \$96,734</p>	

Subtotal Current Estimate - Pavement Preservation	\$8,973,000
Region Total - Current Estimate - Project Committed	\$76,667,000

Name	Key Number	Estimated Contract Bid Open Date	Estimated Project Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Bridge

<p>I-84 Pleasant Valley Intg. Bridges #8279E # 8279W</p> <p>Key: 10473 County: Baker</p> <p>This project will widen, replace bridge railings and repave the bridges of the Pleasant Valley interchange (#8279E & #8279W). The interchange is located about 11 miles southeast of Baker City.</p> <p>Senate: 30 House: 60 US Cong: 2</p>	<p>Original Est: 11/21/2002 Current Est: 1/28/2005</p>	<p>Prelim. Est: 11/1/2007</p>	<p>HCP Est: \$11,939,000 Current Est. \$11,939,000</p>
<p>Contract Bid Open Status: - Late</p> <p>Bid Open Date delayed due to construction phase being combined with Key 10465 which will Let in 12/18/2006.</p>		<p>Spent to Date: \$399,153</p>	

<p>OR86: Powder River Bridge</p> <p>Key: 12796 County: Baker</p> <p>This project will replace Bridge # 02807.</p> <p>Senate: 30 House: 60 US Cong: 2</p>	<p>Original Est: 11/18/2004 Current Est: 11/18/2004</p>	<p>Prelim. Est: 8/1/2006</p>	<p>HCP Est: \$1,744,000 Current Est. \$2,394,000</p>
<p>Contract Bid Open Status: - On Time</p>		<p>Spent to Date: \$86,511</p>	

<p>OR-19 North Fork John Day (Monument) Bridge</p> <p>Key: 10475 County: Grant</p> <p>This project will replace bridge (#1442).</p> <p>Senate: 30 House: 59 US Cong: 2</p>	<p>Original Est: 1/27/2005 Current Est: 12/18/2006</p>	<p>Prelim. Est: 10/1/2008</p>	<p>HCP Est: \$3,025,000 Current Est. \$2,709,000</p>
<p>Contract Bid Open Status: - Late</p> <p>Bid Open Date delayed to synchronize with OTIA III projects in same area. Construction will be combined with 10465, with both projects to be let in Dec 2006.</p>		<p>Spent to Date: \$4,062</p>	

<p>OTIA I/II- West Fork Silvies River (Greenhouse Lane)</p> <p>Key: 12927 County: Harney</p> <p>Project will replace bridge #25A43, install guardrails to meet standards and widen approaches.</p> <p>Senate: 30 House: 60 US Cong: 2</p>	<p>Original Est: 10/3/2006 Current Est: 9/29/2005</p>	<p>Prelim. Est: 8/1/2006</p>	<p>HCP Est: \$480,000 Current Est. \$480,000</p>
<p>Contract Bid Open Status: - On Time</p> <p>Local agency OTIA project</p>		<p>Spent to Date: \$69,224</p>	

<p>OTIA I/II- Low Lift Canal (Fir Rd.)</p> <p>Key: 12435 County: Malheur</p> <p>Project will replace structure Br. #45R10.</p> <p>Senate: 30 House: 60 US Cong: 2</p>	<p>Original Est: 1/14/2005 Current Est: 12/3/2004</p>	<p>Prelim. Est: 11/1/2005</p>	<p>HCP Est: \$412,000 Current Est. \$412,000</p>
<p>Contract Bid Open Status: - On Time</p>		<p>Spent to Date: \$53,709</p>	

Region 5 - Eastern Oregon

Project Committed

Name	Key Number	Estimated Contract Bid Open Date	Estimated Project Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Bridge

<p>OTIA I/II- Owyhee Canal (Clark Blvd.) Key: 12433 County: Malheur</p> <p>Project will replace structure Br. #45C220.</p> <p>Senate: 30 House: 60 US Cong: 2</p>	<p>Original Est: 1/14/2005 Current Est: 12/2/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Local agency OTIA project</p>	<p>Prelim. Est: 11/1/2005</p>	<p>HCP Est: \$444,000 Current Est. \$444,000 Spent to Date: \$71,121</p>
<p>OR-207 Umatilla River (Hinkle) Key: 10477 County: Umatilla</p> <p>This project will preserve pavement with overlay on bridge (#2318A). Repair drains and upgrade guardrail and bridge rail. Add some scour protection.</p> <p>Senate: 29 House: 58 US Cong: 2</p>	<p>Original Est: 3/24/2005 Current Est: 3/24/2005</p> <p>Contract Bid Open Status: - On Time</p>	<p>Prelim. Est: 6/1/2006</p>	<p>HCP Est: \$1,045,000 Current Est. \$1,045,000 Spent to Date:</p>
<p>OTIA I/II- I-84/US-395: Stanfield Interchange Improvements Key: 13429 County: Umatilla</p> <p>This project will replace Bridge #05209B, 09314 (OTIA III) and access management improvements @ Pilot Truck Stop.</p> <p>Senate: 29 House: 58 US Cong: 2</p>	<p>Original Est: 9/30/2005 Current Est: 5/31/2005</p> <p>Contract Bid Open Status: - On Time</p>	<p>Prelim. Est: 7/1/2008</p>	<p>HCP Est: \$21,401,000 Current Est. \$19,750,000 Spent to Date:</p>
<p>I-84 Grande Ronde Undercrossing Upper Perry Arch Key: 11852 County: Union</p> <p>Project will replace bridge (#00626).</p> <p>Senate: 29 House: 57 US Cong: 2</p>	<p>Original Est: 2/10/2005 Current Est: 2/10/2005</p> <p>Contract Bid Open Status: - On Time</p>	<p>Prelim. Est: 6/1/2006</p>	<p>HCP Est: \$1,416,000 Current Est. \$1,416,000 Spent to Date: \$68,787</p>
<p>Region 5 Overpass Screening 2004 Key: 13135 County: Various</p> <p>Project will install overpass screening protection on interstate bridges.</p> <p>Senate: V House: V US Cong: 2</p>	<p>Original Est: 3/1/2004 Current Est: 10/28/2004</p> <p>Contract Bid Open Status: - Late</p> <p>Bid Open Date delayed due to three bridge projects being combined into one.</p>	<p>Prelim. Est: 6/1/2005</p>	<p>HCP Est: \$213,000 Current Est. \$375,000 Spent to Date: \$11,744</p>

Subtotal Current Estimate - Bridge

\$40,964,000

Modernization

Name	Key Number	Estimated Contract Bid Open Date	Estimated Project Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Modernization

<p>OTIA I/II- OR-201: N Ontario Intchg Bridge Key: 11887 County: Malheur</p> <p>Project will construct a new overpass structure ,ramps, and OR-201 alignment. (Br. #08635) MP 374.63</p> <p>Senate: 30 House: 60 US Cong: 2</p>	<p>Original Est: 12/31/2006 Current Est: 8/30/2005</p>	<p>Prelim. Est: 3/1/2008</p>	<p>HCP Est: \$11,743,000 Current Est. \$11,743,000 Spent to Date: \$716,254</p>
Contract Bid Open Status: - On Time			

<p>Elgin City Section Key: 12033 County: Union</p> <p>Project will redo the pavement base, repave, add sidewalks, curbs, a storm sewer and utilities.</p> <p>Senate: 29 House: 57 US Cong: 2</p>	<p>Original Est: 2/24/2005 Current Est: 2/24/2005</p>	<p>Prelim. Est: 9/1/2006</p>	<p>HCP Est: \$3,060,000 Current Est. \$3,193,000 Spent to Date: \$294,788</p>
Contract Bid Open Status: - On Time			

<p>OTIA I/II- OR-82 Alternative Route Modernization (Phase 2) Key: 13034 County: Union</p> <p>This project will modernize local street connecting with OR-82 to provide alternative route to OR-82.</p> <p>Senate: 29 House: 57 US Cong: 2</p>	<p>Original Est: 12/31/2004 Current Est: 12/17/2004</p>	<p>Prelim. Est: 6/1/2006</p>	<p>HCP Est: \$2,000,000 Current Est. \$2,000,000 Spent to Date:</p>
Contract Bid Open Status: - On Time			

<p>OR-82 La Grande Corridor Trns. Impr. (Island City) Key: 11827 County: Union</p> <p>Project consists of a minor realignment, safety improvements and expansion of the local street network.</p> <p>Senate: 29 House: 57 US Cong: 2</p>	<p>Original Est: 10/9/2003 Current Est: 1/13/2005</p>	<p>Prelim. Est: 8/1/2006</p>	<p>HCP Est: \$6,756,000 Current Est. \$6,756,000 Spent to Date: \$1,548,768</p>
Contract Bid Open Status: - Late			
Bid Open Date delayed due to public concerns and scope changes.			

Subtotal Current Estimate - Modernization \$23,692,000

Operations

<p>US730: WA State Line& Col River Hwy Guardrail Key: 13677 County: Umatilla</p> <p>This project will reconstruct embankment & upgrade guardrail.</p> <p>Senate: 29 House: 58 US Cong: 2</p>	<p>Original Est: 11/18/2004 Current Est: 1/27/2005</p>	<p>Prelim. Est: 7/1/2006</p>	<p>HCP Est: \$2,112,000 Current Est. \$2,112,000 Spent to Date:</p>
Contract Bid Open Status: - On Time			

Region 5 - Eastern Oregon

Project Committed

Name	Key Number	Estimated Contract Bid Open Date	Estimated Project Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Operations

US 30 @ Willow Street (La Grande) Key: 12628 County: Union This project will install a traffic signal. Senate: 29 House: 58 US Cong: 2	Original Est: 11/4/2004 Current Est: 12/9/2004 Contract Bid Open Status: - On Time	Prelim. Est: 12/1/2005	HCP Est: \$431,000 Current Est: \$431,000 Spent to Date: \$102,942
Region 5 RWIS Cameras (Phase 2) Key: 11832 County: Various Project will install road and weather information system cameras (RWIS) at various locations. Senate: V House: V US Cong: 2	Original Est: 10/14/2004 Current Est: 11/18/2004 Contract Bid Open Status: - On Time	Prelim. Est: 12/1/2005	HCP Est: \$386,000 Current Est: \$386,000 Spent to Date: \$23,780
Region 5 2006 ITS Key: 12594 County: Various This project will install intelligent transportation system sites Senate: V House: V US Cong: 2	Original Est: 6/18/2005 Current Est: 7/28/2005 Contract Bid Open Status: - On Time	Prelim. Est: 9/1/2006	HCP Est: \$610,000 Current Est: \$610,000 Spent to Date:

Subtotal Current Estimate - Operations

\$3,539,000

Pavement Preservation

OR-7 Salisbury Jct. - Baker City Key: 11838 County: Baker This project will place chipseal throughout the entire section to preserve the existing pavement. Retrofit deficient bridge rails on Br. #07431. Senate: 30 House: 58 US Cong: 2	Original Est: 1/13/2005 Current Est: 1/14/2005 Contract Bid Open Status: - On Time	Prelim. Est: 8/1/2005	HCP Est: \$642,000 Current Est: \$642,000 Spent to Date: \$22,021
US-395 Fox to Beech Creek Key: 10534 County: Grant This project will add a chip seal to the existing pavement to preserve it. Senate: 30 House: 59 US Cong: 2	Original Est: 2/24/2005 Current Est: 2/25/2005 Contract Bid Open Status: - On Time	Prelim. Est: 10/1/2005	HCP Est: \$773,000 Current Est: \$773,000 Spent to Date: \$45,095

Name	Key Number	Estimated Contract Bid Open Date	Estimated Project Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Pavement Preservation

US-95 Jordan Valley Section Key: 12492 County: Malheur This project will provide pavement preservation and pedestrian facility implementation. Add storm sewer. Senate: 30 House: 60 US Cong: 2	Original Est: 3/4/2004 Current Est: 2/20/2004 Contract Bid Open Status: - On Time	Prelim. Est: 7/1/2006	HCP Est: \$2,778,000 Current Est. \$2,778,000 Spent to Date: \$19,186
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OR201: Jct US20/26 - MP12.53 Key: 10528 County: Malheur This project will rebuild 12.5 miles of the Succor Creek Highway from the junction with the Central Oregon Highway to MP 12.53. The project will upgrade guardrails and bridge rails and make ADA improvements. Senate: 30 House: 60 US Cong: 2	Original Est: 7/22/2004 Current Est: 7/23/2004 Contract Bid Open Status: - On Time	Prelim. Est: 11/1/2005	HCP Est: \$2,496,000 Current Est. \$2,696,000 Spent to Date: \$459,799
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OR-74 Lexington - Heppner Key: 11836 County: Morrow This project will provide pavement preservation with overlay and install bike/ped lanes. Senate: 29 House: 57 US Cong: 2	Original Est: 11/18/2004 Current Est: 11/18/2004 Contract Bid Open Status: - On Time	Prelim. Est: 10/1/2005	HCP Est: \$1,449,000 Current Est. \$1,449,000 Spent to Date: \$92,852
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US-730 Jct. Hwy 333 - Washington State Line Key: 11835 County: Umatilla This project will provide pavement preservation with overlay. Correct safety deficiencies in guardrail sections to meet standards and minimum heights. Senate: 29 House: 58 US Cong: 2	Original Est: 11/18/2004 Current Est: 11/18/2004 Contract Bid Open Status: - On Time	Prelim. Est: 9/1/2005	HCP Est: \$133,000 Current Est. \$133,000 Spent to Date: \$48,601
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Subtotal Current Estimate - Pavement Preservation \$8,471,000

Safety

I-84 Truck Safety Project Key: 13580 County: Umatilla This project will install truck warning signs in Burnt River Canyon section, bridge deck and roadway approach heating in Ladd Canyon section. Senate: House: US Cong:	Original Est: 9/30/2004 Current Est: 11/18/2004 Contract Bid Open Status: - On Time	Prelim. Est: 1/1/2006	HCP Est: \$500,000 Current Est. \$500,000 Spent to Date: \$19,879
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Name	Key Number	Estimated Contract Bid Open Date	Estimated Project Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Safety


US-30 La Grande/Flying J Right Turn lane	Key: 11825 County: Union	Original Est: 2/10/2005 Current Est: 2/10/2005	Prelim. Est: 3/1/2006	HCP Est: \$495,000 Current Est. \$495,000
Project will construct a left and right turn channel to improve safety.		Contract Bid Open Status: - On Time		Spent to Date: \$43,619
Senate: 29 House: 57 US Cong: 2				

Subtotal Current Estimate - Safety	\$995,000
Region Total - Current Estimate - Project Committed	\$77,661,000

PROJECTS CURRENTLY UNDER CONSTRUCTION

ODOT has awarded construction contracts for the projects in this category. Contractors are either at work building these projects or work is scheduled to begin soon. A project will remain in this category until the contractor has notified ODOT that the contracted work is complete.

Total Projects in this Category:	158
Total Estimated Cost for all Projects:	\$905,573,740
Number of Projects in HCP:	105
Total Estimated Cost in HCP:	\$455,821,000
Number of Projects On Time:	123
Number of Projects Late:	35



The Total Estimated Cost for each project includes all activities planned for the entire life of the project. It does not equate to the amount of money that will be obligated or spent during this biennial period.

Region 1 - Portland Metro Area

Under Construction

Name	Key Number	Contract Bid Open Date	Contracted Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Bridge

<p>OTIA I/II- Milk Creek (Graves Rd.) Bridge #06562</p> <p>Key: 11997 County: Clackamas</p> <p>Project will replace structure br. #06562</p> <p>Senate: 09 House: 39 US Cong: 5</p>	<p>Original Est: 6/30/2004 Actual: 2/5/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p> <p>Local agency OTIA project.</p>	<p>Contract Comp.: 11/1/2004 Current Est: 11/1/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p> <p>Local agency OTIA project.</p>	<p>HCP Est: \$1,318,000 Current Est. \$1,318,000</p> <p>Spent to Date: \$642,334</p>
<p>OTIA I/II- Milton Way Bridge Replacement</p> <p>Key: 12908 County: Columbia</p> <p>Project will replace bridge # 09B01 including minor approach work, including a sidewalk on one side.</p> <p>Senate: 16 House: 31 US Cong: 1</p>	<p>Original Est: 6/30/2004 Actual: 3/31/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p> <p>Local agency OTIA project</p>	<p>Contract Comp.: 10/21/2004 Current Est: 10/21/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p> <p>Local agency OTIA project.</p>	<p>HCP Est: \$624,000 Current Est. \$625,000</p> <p>Spent to Date: \$147,434</p>
<p>US-30B St. Johns. Br. Painting & Rehab. (Portland)</p> <p>Key: 09393 County: Multnomah</p> <p>This project will repair bridge joints, railings and deck and repaint the St. John's Bridge, some safety improvements. Replace drainage and repave approach ramps on west end.</p> <p>Senate: 08 House: 17 US Cong: 3</p>	<p>Original Est: 8/22/2002 Actual: 12/18/2002</p> <p>Contract Bid Open Status: - Late</p> <p>Construction Completion Status: - On Time</p> <p>Bid Open Date delayed due to contracting community requesting additional time for special bidding requirements.</p>	<p>Contract Comp.: 6/30/2005 Current Est: 6/30/2005</p> <p>Contract Bid Open Status: - Late</p> <p>Construction Completion Status: - On Time</p> <p>Bid Open Date delayed due to complex design requiring additional time for plan sheets and specifications.</p>	<p>HCP Est: \$33,021,000 Current Est. \$43,029,173</p> <p>Spent to Date: \$26,865,696</p>
<p>I-5 Columbia River N & S-Bound Bridges (Portland)</p> <p>Key: 10685 County: Multnomah</p> <p>This project will upgrade the electrical systems on the north and south bound bridges across the Columbia River Bridge Numbers #01377A & #07333. Project is jointly funded with Washington State DOT.</p> <p>Senate: 22 House: 44 US Cong: 3</p>	<p>Original Est: 4/24/2003 Actual: 9/25/2003</p> <p>Contract Bid Open Status: - Late</p> <p>Construction Completion Status: - On Time</p> <p>Bid Open Date delayed due to complex design requiring additional time for plan sheets and specifications.</p>	<p>Contract Comp.: 12/31/2004 Current Est: 12/31/2004</p> <p>Contract Bid Open Status: - Late</p> <p>Construction Completion Status: - On Time</p> <p>Bid Open Date delayed due to complex design requiring additional time for plan sheets and specifications.</p>	<p>HCP Est: \$7,443,000 Current Est. \$14,342,952</p> <p>Spent to Date: \$9,069,650</p>
<p>OTIA I/II- Willamette River (Broadway) Br. (Phases 4-7)</p> <p>Key: 12493 County: Multnomah</p> <p>Project includes lift span grating, painting of the lower truss, replacing the concrete bridge deck and adding sidewalks on bridge #06757 in Portland.</p> <p>Senate: V House: V US Cong: V</p>	<p>Original Est: 11/21/2002 Actual: 11/21/2002</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p> <p>Local agency OTIA project</p>	<p>Contract Comp.: 11/15/2004 Current Est: 11/15/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p> <p>Local agency OTIA project</p>	<p>HCP Est: \$45,240,000 Current Est. \$26,650,356</p> <p>Spent to Date: \$21,186,504</p>

Subtotal Current Estimate - Bridge

\$85,965,481

Name	Key Number	Contract Bid Open Date	Contracted Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Modernization

<p>OTIA III- US-26 Zig Zag to Rhododendron (Phase 2)</p> <p>Key: 12171 County: Clackamas</p> <p>Original Est: 7/24/2003 Actual: 11/6/2003</p> <p>Contract Comp.: 12/31/2004 Current Est: 12/31/2004</p> <p>HCP Est: \$9,718,000 Current Est: \$9,998,750</p> <p>Spent to Date: \$6,502,891</p> <p>Contract Bid Open Status: - Late</p> <p>Construction Completion Status: - On Time</p> <p>Bid Open Date delay due to cultural resource issues.</p> <p>Senate: 26 House: 52 US Cong: 3</p>
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<p>OTIA I/II- Crown-Zellerbach Rd Project from Hwy 30-West Lane</p> <p>Key: 12397 County: Columbia</p> <p>Original Est: 12/31/2004 Actual: 12/4/2003</p> <p>Contract Comp.: 12/30/2004 Current Est: 12/31/2004</p> <p>HCP Est: \$2,562,000 Current Est: \$2,564,000</p> <p>Spent to Date: \$821,560</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p> <p>Local agency OTIA project</p> <p>Senate: 16 House: 31 US Cong: 1</p>

<p>OTIA I/II- US26: Cornell-Murray and Murray-OR217</p> <p>Key: 13459 County: Washington</p> <p>Original Est: 9/30/2004 Actual: 3/11/2004</p> <p>Contract Comp.: 6/30/2006 Current Est: 6/30/2006</p> <p>HCP Est: \$37,699,000 Current Est: \$39,387,978</p> <p>Spent to Date: \$4,285,859</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p> <p>Added by Amendment</p> <p>Senate: 17 House: 33 US Cong: 1</p>

<p>OTIA I/II- US-26 Jackson School Rd. Interchange</p> <p>Key: 12393 County: Washington</p> <p>Original Est: 6/30/2005 Actual: 5/27/2004</p> <p>Contract Comp.: 10/31/2005 Current Est: 10/31/2005</p> <p>HCP Est: \$16,133,000 Current Est: \$13,001,672</p> <p>Spent to Date: \$4,229,778</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p> <p>Senate: 15 House: 30 US Cong: 1</p>

<p>OTIA I/II- US-26 NW Cornelius Pass Rd Interchange Improvement</p> <p>Key: 12909 County: Washington</p> <p>Original Est: 10/22/2003 Actual: 1/28/2004</p> <p>Contract Comp.: 2/1/2005 Current Est: 2/1/2005</p> <p>HCP Est: \$4,700,000 Current Est: \$4,700,000</p> <p>Spent to Date: \$578,856</p> <p>Contract Bid Open Status: - Late</p> <p>Construction Completion Status: - On Time</p> <p>Bid Open Date delayed because original project schedule was based on obtaining OTIA I approval. This project was approved for OTIA II funds and the schedule was not adjusted to reflect updated delivery dates.</p> <p>Senate: 15 House: 26 US Cong: 1</p>
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Region 1 - Portland Metro Area

Under Construction

Name	Key Number	Contract Bid Open Date	Contracted Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Modernization

<p>OTIA I/II- SW Nyberg Rd. @ I-5 (Tualatin) Key: 11435 County: Washington</p> <p>Project will widen the structure and southbound off ramp, add lanes and sidewalks.</p> <p>Senate: 13 House: 24 US Cong: 5</p>	<p>Original Est: 12/31/2004 Actual: 12/18/2003</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p> <p>Local agency OTIA project.</p>	<p>Contract Comp.: 3/31/2005 Current Est: 9/8/2004</p> <p>HCP Est: \$4,548,000 Current Est: \$4,274,889 Spent to Date: \$2,429,388</p>
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<p>OTIA I/II- US 26: OR-217 - Syvan Interchange SEC Key: 13069 County: Washington</p> <p>Project will reconstruct the Sunset Hwy mainline, replace the Canyon Road Overcrossing and widen the highway between Camelot Court and the OR-217 interchange by adding an EB travel lane.</p> <p>Senate: 17 House: 34 US Cong: 1</p>	<p>Original Est: 6/30/2003 Actual: 4/24/2003</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p> <p>Added by Amendment</p>	<p>Contract Comp.: 5/31/2005 Current Est: 9/30/2004</p> <p>HCP Est: \$32,801,000 Current Est: \$23,793,710 Spent to Date: \$19,613,082</p>
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Subtotal Current Estimate - Modernization \$97,720,999

Operations

<p>Region 1 ATMS Ramp Meters (Phase 6) Key: 10695 County: Various</p> <p>Install ramp metering at freeway entrance ramps in Region 1.</p> <p>Senate: V House: V US Cong: V</p>	<p>Original Est: 3/25/2004 Actual: 3/25/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>Contract Comp.: 10/31/2004 Current Est: 10/31/2004</p> <p>HCP Est: \$2,220,000 Current Est: \$1,305,063 Spent to Date: \$736,537</p>
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<p>ATMS Communications Infrastructure (Phase 6) Key: 10696 County: Various</p> <p>Project will install CCTV cameras, conduit and fiber optic cable for the Transportation Management Operations Center (TMOOC) in Region 1.</p> <p>Senate: V House: V US Cong: 3</p>	<p>Original Est: 11/25/2003 Actual: 2/12/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>Contract Comp.: 12/31/2004 Current Est: 12/31/2004</p> <p>HCP Est: \$2,385,000 Current Est: \$2,143,485 Spent to Date: \$945,946</p>
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<p>Region 1 Traffic Signal Upgrades (Unit 2) Key: 10672 County: Various</p> <p>This project will upgrade various traffic signals in Region 1.</p> <p>Senate: V House: V US Cong: V</p>	<p>Original Est: 4/22/2004 Actual: 6/24/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>Contract Comp.: 7/31/2005 Current Est: 7/31/2005</p> <p>HCP Est: \$1,568,000 Current Est: \$1,909,929 Spent to Date: \$425,120</p>
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Name	Key Number	Contract Bid Open Date	Contracted Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Operations

Subtotal Current Estimate - Operations

\$5,358,477

Pavement Preservation

<p>OTIA I/II- Government Camp Core Area Paving & Sidewalk Improv</p> <p>Key: 12489 County: Clackamas</p> <p>Project will install sidewalk. Improve drainage in five block retail core area.</p> <p>Senate: 26 House: 52 US Cong: 3</p>	<p>Original Est: 5/14/2003 Actual: 5/4/2004</p> <p>Contract Comp.: Current Est:</p> <p>Contract Bid Open Status: - Late</p> <p>Construction Completion Status:</p> <p>Bid Open Date delayed due to problems obtaining long term maintenance funding for the heated sidewalks.</p>	<p>HCP Est: \$216,000 Current Est: \$216,000</p> <p>Spent to Date: \$1,545</p>
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<p>OR-212 Rock Crk. Jct - Richey Rd.</p> <p>Key: 10665 County: Clackamas</p> <p>This project will repave about 6.9 miles of the Clackamas-Boring Highway between Rock Creek Junction and Richey Road. The project will replace culverts, add guardrails, and make other safety improvements.</p> <p>Senate: 26 House: 51 US Cong: 3</p>	<p>Original Est: 9/26/2002 Actual: 3/13/2003</p> <p>Contract Comp.: 11/30/2004 Current Est: 11/30/2004</p> <p>Contract Bid Open Status: - Late</p> <p>Construction Completion Status: - On Time</p> <p>Bid Open Date delayed due to septic drain field and utility conflict issues.</p>	<p>HCP Est: \$5,641,000 Current Est: \$6,426,785 Spent to Date: \$5,020,735</p>
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<p>US-30 Bennett Road to Laurel Ave.</p> <p>Key: 11938 County: Columbia</p> <p>This project will provide pavement preservation overlay project with bridge and safety improvements as needed.</p> <p>Senate: 16 House: 31 US Cong: 1</p>	<p>Original Est: 3/1/2004 Actual: 1/22/2004</p> <p>Contract Comp.: 9/15/2004 Current Est: 9/15/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>HCP Est: \$3,676,000 Current Est: \$2,480,361 Spent to Date: \$1,957,240</p>
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<p>US-26 Ross Island Bridge - SE 50th Ave (Portland)</p> <p>Key: 10731 County: Multnomah</p> <p>This project will repave about 2.4 miles of the Mt. Hood Highway between the Ross Island Bridge and SE 50th Avenue. The project will install bus pads, replace detectors at traffic signals and add safety items.</p> <p>Senate: 21 House: 42 US Cong: 3</p>	<p>Original Est: 7/22/2004 Actual: 7/22/2004</p> <p>Contract Comp.: 9/30/2005 Current Est: 9/30/2005</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>HCP Est: \$4,623,000 Current Est: \$3,398,151 Spent to Date: \$612,638</p>
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Name	Key Number	Contract Bid Open Date	Contracted Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Pavement Preservation

<p>I-5 Capitol Hwy to Marquam Bridge (Portland)</p> <p>Key: 09364 County: Multnomah</p> <p>This project will repave about 5.5 miles of freeway between the interchange with the Capitol Highway and the Marquam Bridge. The project will modify overpasses to increase vertical clearance and add needed safety improvements.</p> <p>Senate: 18 House: 36 US Cong: 1</p>	<p>Original Est: 3/1/2003 Actual: 10/9/2003</p> <p>Contract Bid Open Status: - Late</p> <p>Construction Completion Status: - On Time</p> <p>Bid Open Date delayed by the need to confirm bridge cracking.</p>	<p>Contract Comp.: 2/28/2005 Current Est: 9/30/2004</p> <p>HCP Est: \$20,706,000 Current Est: \$26,895,107</p> <p>Spent to Date: \$19,846,714</p>
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<p>I-205 Columbia Rvr Bridge to Willamette River</p> <p>Key: 10693 County: Various</p> <p>This project will repave both north and south bound lanes (about 6.66 miles) of I-205 between the Columbia River Bridge and the Willamette River.</p> <p>Senate: V House: V US Cong: V</p>	<p>Original Est: 1/23/2003 Actual: 1/23/2003</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>Contract Comp.: 11/15/2004 Current Est: 11/15/2004</p> <p>HCP Est: \$18,897,000 Current Est: \$18,870,366</p> <p>Spent to Date: \$15,927,570</p>
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<p>OR-10 Hwy 217 - SE Maple Drive</p> <p>Key: 12905 County: Washington</p> <p>Project will widen the road to create standard lane widths, and upgrade an off-ramp signal for dual left turn movement.</p> <p>Senate: 17 House: 34 US Cong: 1</p>	<p>Original Est: 6/1/2003 Actual: 9/23/2004</p> <p>Contract Bid Open Status: - Late</p> <p>Construction Completion Status: - On Time</p> <p>Bid Open Date Delayed due to need for a Hazardous Materials evaluation prior to bid.</p>	<p>Contract Comp.: 8/31/2005 Current Est: 9/30/2005</p> <p>HCP Est: \$1,120,000 Current Est: \$1,070,000</p> <p>Spent to Date: \$124,691</p>
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<p>Vernonia NCL - Jct Sunset Hwy</p> <p>Key: 13216 County: Washington</p> <p>This project will Preserve/Culvert repair comb 11920_11131 Transfer \$260K to COE for culvert repair.</p> <p>Senate: 16 House: 32 US Cong: 1</p>	<p>Original Est: 10/9/2003 Actual: 10/9/2003</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p> <p>Added by Amendment</p>	<p>Contract Comp.: 9/30/2004 Current Est: 11/30/2004</p> <p>HCP Est: \$6,525,000 Current Est: \$4,971,545</p> <p>Spent to Date: \$2,845,549</p>
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<p>OTIA I/II- Forest Grove Rehabilitation Project</p> <p>Key: 12923 County: Washington</p> <p>Project will provide asphalt concrete overlay and upgrades to five signals.</p> <p>Senate: 15 House: 29 US Cong: 1</p>	<p>Original Est: 3/31/2003 Actual: 5/13/2004</p> <p>Contract Bid Open Status: - Late</p> <p>Construction Completion Status:</p> <p>Bid Open Date delayed because original project schedule was based on obtaining OTIA I approval. This project was approved for OTIA II funds and the schedule was not adjusted to reflect updated delivery dates.</p>	<p>Contract Comp.: Current Est:</p> <p>HCP Est: \$2,826,000 Current Est: \$2,826,000</p> <p>Spent to Date: \$1,128,964</p>
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Name	Key Number	Contract Bid Open Date	Contracted Completion Date	Project Cost Information
Description	County	<i>On Time/Late Status based on delivery within 90 days of planned</i>		

Pavement Preservation

<p>OR-10 <i>Key: 10666</i> Beaverton/Tigard <i>County: Washington</i> Hwy - Mult./Wash. Cnty Line</p> <p>This project will grind down and repave about 2.4 miles of the Beaverton-Hillsdale Highway. The project includes safety improvements where needed.</p> <p><i>Senate: 04 House: 27 US Cong: 1</i></p>	<p>Original Est: 4/25/2002 Actual: 10/9/2003</p>	<p>Contract Comp.: 8/31/2004 Current Est: 8/31/2004</p>	<p>HCP Est: \$4,624,000 Current Est. \$4,306,480</p>
<p>Contract Bid Open Status: - Late</p> <p>Construction Completion Status: - On Time</p> <p>Bid Open Date delayed due to incomplete survey data.</p>		<p>Spent to Date: \$4,013,556</p>	

<p>OTIA I/II- Farmington <i>Key: 08850</i> Rd.(SW 209th-SW <i>County: Washington</i> 198th) Pres Safety</p> <p>This project will overlay pavement. widen roadway for paved shoulder with bike/ped lane. Make safety impromt.</p> <p><i>Senate: 17 House: 30 US Cong: 1</i></p>	<p>Original Est: 3/31/2004 Actual: 3/31/2004</p>	<p>Contract Comp.: Current Est:</p>	<p>HCP Est: \$3,932,000 Current Est. \$4,237,000</p>
<p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status:</p> <p>Added by Amendment.</p>		<p>Spent to Date: \$1,852,085</p>	

<p>OTIA I/II- Boones <i>Key: 12388</i> Ferry Rd. <i>County: Washington</i> Preservation</p> <p>Project will remove excess pavement, overlay on 2.6 Mile segment of Boones Ferry Road . Replace deficient culvert.</p> <p><i>Senate: 19 House: 37 US Cong: 1</i></p>	<p>Original Est: 9/30/2003 Actual: 8/1/2003</p>	<p>Contract Comp.: 12/31/2004 Current Est: 12/31/2004</p>	<p>HCP Est: \$3,135,000 Current Est. \$2,581,000</p>
<p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p> <p>Local agency OTIA job.</p>		<p>Spent to Date: \$1,689,504</p>	

<p>OR-47 Quince St. to <i>Key: 10679</i> Dist. Boundary <i>County: Washington</i> (Forest Grove)</p> <p>This project will repave about 8.6 miles of the Tualatin Valley Highway between Quince Street in Forest Grove and the District Boundary in Gaston. The project will include safety improvements where they are needed.</p> <p><i>Senate: 13 House: 26 US Cong: 1</i></p>	<p>Original Est: 2/26/2004 Actual: 4/22/2004</p>	<p>Contract Comp.: 11/15/2004 Current Est: 9/30/2004</p>	<p>HCP Est: \$7,161,000 Current Est. \$3,087,033</p>
<p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>		<p>Spent to Date: \$1,254,842</p>	

Subtotal Current Estimate - Pavement Preservation \$81,365,827

Safety

<p>US-30 @ Carlson Rd. <i>Key: 10868</i> <i>County: Columbia</i></p> <p>This project will extend the left turn refuge one quarter mile from MP 57.25 to Carlson Road at the intersection of US 30 and Carlson Road.</p> <p><i>Senate: 16 House: 31 US Cong: 1</i></p>	<p>Original Est: 3/27/2003 Actual: 5/8/2003</p>	<p>Contract Comp.: 10/31/2003 Current Est: 6/1/2004</p>	<p>HCP Est: \$839,000 Current Est. \$1,153,423</p>
<p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - Late</p> <p>Construction Completion Date delayed due to the need to wait for the next seeding window.</p>		<p>Spent to Date: \$1,080,411</p>	

Region 1 - Portland Metro Area

Under Construction

Name	Key Number	Contract Bid Open Date	Contracted Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Safety

<p>US-30 @ Scappoose/Vernonia Rd. (Scappoose)</p> <p>Key: 10733 County: Columbia</p> <p>This project will realign intersection of US 30 and Scappoose/Vernonia Road. The project includes rebuilding the traffic signal and repaving one quarter mile of highway.</p> <p>Senate: 16 House: 31 US Cong: 1</p>	<p>Original Est: 1/22/2004 Actual: 2/26/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>Contract Comp.: 12/15/2004 Current Est: 10/31/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>HCP Est: \$1,697,000 Current Est: \$2,415,179</p> <p>Spent to Date: \$1,323,209</p>
<p>Hood River Hwy @ Odell Hwy</p> <p>Key: 03407 County: Hood River</p> <p>This project will realign the intersection with the Odell Highway to improve sight distances.</p> <p>Senate: 26 House: 52 US Cong: 2</p>	<p>Original Est: 2/1/2003 Actual: 4/22/2004</p> <p>Contract Bid Open Status: - Late</p> <p>Construction Completion Status: - On Time</p> <p>Bid Open Date delayed due to funding being transferred to higher priority projects.</p>	<p>Contract Comp.: 9/15/2004 Current Est: 9/15/2004</p> <p>Contract Bid Open Status: - Late</p> <p>Construction Completion Status: - On Time</p>	<p>HCP Est: \$576,000 Current Est: \$761,386</p> <p>Spent to Date: \$518,089</p>
<p>OR-219 Tongue Lane - Grabel Road</p> <p>Key: 08006 County: Washington</p> <p>This project will build a left turn lane on OR 219 from Grabel Road to Tongue Lane.</p> <p>Senate: 13 House: 26 US Cong: 1</p>	<p>Original Est: 9/25/2003 Actual: 1/22/2004</p> <p>Contract Bid Open Status: - Late</p> <p>Construction Completion Status: - On Time</p> <p>Bid Open Date delayed due to Right of Way acquisition issues.</p>	<p>Contract Comp.: 9/30/2004 Current Est: 9/30/2004</p> <p>Contract Bid Open Status: - Late</p> <p>Construction Completion Status: - On Time</p>	<p>HCP Est: \$1,532,000 Current Est: \$1,352,416</p> <p>Spent to Date: \$567,364</p>
<p>I-5: Nyberg Rd. - Boone Bridge section</p> <p>Key: 12863 County: Washington</p> <p>This project will install median barrier to prevent cross-over accidents.</p> <p>Senate: 19 House: 37 US Cong: 1</p>	<p>Original Est: 5/13/2004 Actual: 5/13/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>Contract Comp.: 10/15/2004 Current Est: 10/15/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>HCP Est: \$1,930,000 Current Est: \$1,399,209</p> <p>Spent to Date: \$390,775</p>
<p>US 26: Strassel Rd - Nehalem Hwy</p> <p>Key: 13077 County: Washington</p> <p>Project will add left turn refuges and realign westerly approach of Nehalem Hwy with Sunset Hwy.</p> <p>Senate: 16 House: 32 US Cong: 1</p>	<p>Original Est: 12/18/2003 Actual: 12/18/2003</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p> <p>Added by Amendment</p>	<p>Contract Comp.: 7/31/2004 Current Est: 9/30/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>HCP Est: \$1,085,000 Current Est: \$1,056,723</p> <p>Spent to Date: \$961,007</p>

Region 1 - Portland Metro Area

Under Construction

Name	Key Number	Contract Bid Open Date	Contracted Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Safety

Beaverton/Tualatin Hwy - Tigard Hwy @ Scholls Ferr Key: 13107 County: Washington Project will widen road for left turn lane and construct right turn lane at intersection. Senate: 17 House: 34 US Cong: 1	Original Est: 9/15/2001 Actual: 10/9/2003	Contract Comp.: 9/30/2004 Current Est: 9/30/2004	HCP Est: \$1,118,000 Current Est: \$651,204 Spent to Date: \$576,188
Contract Bid Open Status: - Late		Construction Completion Status: - On Time Bid Open Date delayed due to right of way issues and intergovernmental agreement (IGA) execution issues.	

99W @ Meinecke/Handley (Sherwood) Key: 12013 County: Washington Project will provide a signalized intersection at Meinecke Rd. & Hwy 99. It will close crossover movements on 99W and provide access control between Sunset Rd. & Sherwood Rd. Senate: 13 House: 26 US Cong: 1	Original Est: 4/25/2002 Actual: 6/27/2002	Contract Comp.: 6/30/2003 Current Est: 6/30/2003	HCP Est: \$6,000,000 Current Est: \$6,000,000 Spent to Date: \$6,132,434
Contract Bid Open Status: - On Time		Construction Completion Status: - On Time Project being administered by the City of Sherwood.	

Subtotal Current Estimate - Safety	\$14,789,539
Region Total - Current Estimate - Under Construction	\$285,200,323

Name	Key Number	Contract Bid Open Date	Contracted Completion Date	Project Cost Information
Description	County	<i>On Time/Late Status based on delivery within 90 days of planned</i>		

Bridge

<p>OTIA I/II- Muddy Creek (Llewellyn Rd.) Bridge</p> <p>Key: 12438 County: Benton</p> <p>Project will replace structure br. #14401.</p> <p>Senate: 12 House: 23 US Cong: 4</p>	<p>Original Est: 9/30/2005 Actual: 4/13/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: Local agency OTIA project</p>	<p>Contract Comp.: Current Est:</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status:</p>	<p>HCP Est: \$952,000 Current Est. \$952,000</p> <p>Spent to Date: \$36,885</p>
<p>OTIA I/II- 12th Avenue Bridges - Necanicum River</p> <p>Key: 13068 County: Clatsop</p> <p>Project will replace bridge # 07309 with a 2-span bridge built to current seismic standards.</p> <p>Senate: House: US Cong:</p>	<p>Original Est: 10/4/2003 Actual: 10/14/2003</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>Contract Comp.: 5/31/2004 Current Est: 5/31/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>HCP Est: \$1,388,000 Current Est. \$1,388,000</p> <p>Spent to Date: \$817,638</p>
<p>OR-126 Willamette R. (Springfield) Bridges</p> <p>Key: 10606 County: Lane</p> <p>This project will repave the decks of bridges (#8051 & #1223) over the Willamette River in Springfield.</p> <p>Senate: 21 House: 12 US Cong: 4</p>	<p>Original Est: 1/23/2003 Actual: 1/23/2003</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - Late</p> <p>Construction Completion Date delayed due to added historical bridge rail.</p>	<p>Contract Comp.: 11/30/2003 Current Est: 3/31/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - Late</p>	<p>HCP Est: \$2,705,000 Current Est. \$2,648,688</p> <p>Spent to Date: \$2,554,225</p>
<p>US 101: Siuslaw River (Florence) Bridge</p> <p>Key: 09309 County: Lane</p> <p>Project will replace existing grid deck system and life span bridge pins.</p> <p>Senate: 05 House: 09 US Cong: 4</p>	<p>Original Est: 6/24/2004 Actual: 6/24/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>Contract Comp.: 6/1/2006 Current Est: 6/1/2006</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>HCP Est: \$922,000 Current Est. \$922,000</p> <p>Spent to Date: \$71,371</p>
<p>OTIA I/II- Row River Bridge SB</p> <p>Key: 12357 County: Lane</p> <p>Project will replace bridge #07829.</p> <p>Senate: 04 House: 07 US Cong: 4</p>	<p>Original Est: 6/30/2004 Actual: 4/8/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>Contract Comp.: 9/30/2006 Current Est: 8/30/2006</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>HCP Est: \$6,600,000 Current Est. \$9,010,895</p> <p>Spent to Date: \$3,254,636</p>

Name	Key Number	Contract Bid Open Date	Contracted Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Bridge

<p>Willamette River (Jasper) Bridge #04117A</p> <p>Key: 10607 County: Lane</p> <p>This project will repave and improve rails of the Jasper Bridge over the Willamette River. The bridge is about 5 miles south of Springfield on the Springfield-Creswell Highway.</p> <p>Senate: 06 House: 11 US Cong: 4</p>	<p>Original Est: 11/20/2003 Actual: 10/23/2003</p> <p>Contract Comp.: 9/30/2004 Current Est: 9/30/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>HCP Est: \$1,700,000 Current Est: \$649,541</p> <p>Spent to Date: \$602,809</p>
<p>US-101 Cape Creek Tunnel (North Portal)</p> <p>Key: 11794 County: Lane</p> <p>This project will install a tunnel liner for an unlined portion of the Cape Creek Tunnel.</p> <p>Senate: 05 House: 07 US Cong: 4</p>	<p>Original Est: 7/25/2002 Actual: 8/12/2004</p> <p>Contract Comp.: 5/31/2005 Current Est: 5/31/2005</p> <p>Contract Bid Open Status: - Late</p> <p>Construction Completion Status:</p> <p>Bid Open Date delayed due to a significant increase in scope requiring more time and funding.</p>	<p>HCP Est: \$8,412,000 Current Est: \$8,312,000</p> <p>Spent to Date: \$650,461</p>
<p>OTIA III- I5: McKenzie-Willamette Brs (Detour/Temp repair)</p> <p>Key: 13164 County: Lane</p> <p>This project will detour I5: McKenzie R. Bridge Southbound, do a temp repair to Northbound and detour Willamette R.</p> <p>Senate: 06 House: 11 US Cong: 4</p>	<p>Original Est: 10/23/2003 Actual: 9/4/2003</p> <p>Contract Comp.: 12/31/2004 Current Est: 12/31/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>HCP Est: \$40,100,000 Current Est: \$34,230,143</p> <p>Spent to Date: \$31,693,740</p>
<p>US-101 Yaquina Bay Bridge Painting (Newport)</p> <p>Key: 10605 County: Lincoln</p> <p>This project will paint the Yaquina Bay Bridge (#01820) in Newport.</p> <p>Senate: 05 House: 10 US Cong: 5</p>	<p>Original Est: 3/1/2004 Actual: 11/20/2003</p> <p>Contract Comp.: 9/30/2005 Current Est: 9/30/2005</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>HCP Est: \$9,669,000 Current Est: \$8,603,725</p> <p>Spent to Date: \$1,027,979</p>
<p>OTIA I/II- Oak Creek (53rd Ave.) Bridges</p> <p>Key: 10363 County: Linn</p> <p>Project will replace structure br. #12267.</p> <p>Senate: 08 House: 15 US Cong: 5</p>	<p>Original Est: 9/30/2004 Actual: 3/25/2003</p> <p>Contract Comp.: 12/15/2003 Current Est: 12/15/2003</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>HCP Est: \$1,590,000 Current Est: \$3,180,000</p> <p>Spent to Date: \$1,360,600</p>

Region 2 - Northwest Oregon

Under Construction

Name	Key Number	Contract Bid Open Date	Contracted Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Bridge

OR22: N. Santiam Hwy Bridge Replacements Key: 13309 County: Marion This project will replace Bridges combine Key #s 07509, 12496, 10600, 12498 and 12529. Senate: 09 House: 17 US Cong: 5	Original Est: 1/30/2004 Actual: 2/26/2004	Contract Comp.: 12/15/2005 Current Est: 12/15/2005	HCP Est: \$15,642,000 Current Est: \$9,221,616 Spent to Date: \$3,189,167
		Contract Bid Open Status: - On Time Construction Completion Status: - On Time	

OR22: North Santiam Hwy Bridge Repairs Key: 13320 County: Marion This project will repair Bridges #07347, #07964, #07770 and #08473. Senate: 15 House: 29 US Cong: 5	Original Est: 1/23/2004 Actual: 4/22/2004	Contract Comp.: 11/30/2004 Current Est: 11/30/2004	HCP Est: \$1,000,000 Current Est: \$1,753,683 Spent to Date: \$723,928
		Contract Bid Open Status: - On Time Construction Completion Status: - On Time	

S Fork Yamhill river bridge #08063 - phase 2 Key: 13556 County: Yamhill This project will provide emergency bridge repair phase 2 Senate: 15 House: 38 US Cong: 5	Original Est: 5/13/2004 Actual: 6/10/2004	Contract Comp.: 9/30/2004 Current Est: 9/30/2004	HCP Est: \$1,300,000 Current Est: \$1,149,025 Spent to Date: \$480,893
		Contract Bid Open Status: - On Time Construction Completion Status: - On Time Added by Amendment	

OR 18: Lafayette Road Under Crossing Key: 10603 County: Yamhill Project will raise the Lafayette Road bridges across the highway (OR 18) near Dayton to improve vertical clearance. Senate: 12 House: 24 US Cong: 1	Original Est: 3/25/2004 Actual: 3/25/2004	Contract Comp.: 9/15/2004 Current Est: 9/15/2004	HCP Est: \$1,049,000 Current Est: \$938,757 Spent to Date: \$734,358
		Contract Bid Open Status: - On Time Construction Completion Status: - On Time	

Subtotal Current Estimate - Bridge \$82,960,073

Modernization

OTIA I/II- OR-99W Elks Drive - Circle Blvd. (Corvallis) Key: 12920 County: Benton Project will add travel lanes, interconnect traffic signals, extend a culvert and build a retaining wall. Senate: 08 House: 16 US Cong: 5	Original Est: 9/30/2003 Actual: 7/1/2003	Contract Comp.: 7/9/2004 Current Est: 7/9/2004	HCP Est: \$800,000 Current Est: \$800,000 Spent to Date: \$661,365
		Contract Bid Open Status: - On Time Construction Completion Status: - On Time Local agency OTIA project	

Region 2 - Northwest Oregon

Under Construction

Name	Key Number	Contract Bid Open Date	Contracted Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Modernization

US-101 @ Marlin Avenue (Warrenton) Key: 10418 County: Clatsop This project will improve the intersection of US 101 and Marlin Avenue in Warrenton. This project was funded in TEA-21 as an Earmark. Senate: 16 House: 32 US Cong: 1	Original Est: 10/24/2002 Actual: 12/18/2003 Contract Bid Open Status: - Late Construction Completion Status: - On Time Bid Open Date delayed due to public concerns and scope changes.	Contract Comp.: 8/31/2004 Current Est: 9/28/2004	HCP Est: \$2,766,000 Current Est: \$4,984,409 Spent to Date: \$4,489,977
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I-5 @ Cottage Grove Interchange Key: 07204 County: Lane This project will widen road to install turn lanes to off-ramp and turn lane on Cottage Grove connector. Senate: 04 House: 07 US Cong: 4	Original Est: 10/27/2003 Actual: 1/15/2004 Contract Bid Open Status: - On Time Construction Completion Status: - On Time	Contract Comp.: 9/15/2004 Current Est: 9/15/2004	HCP Est: \$1,281,000 Current Est: \$1,167,246 Spent to Date: \$1,018,839
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I-5 @ Coburg Interchange Key: 10115 County: Lane Project will lengthen and widen the Northbound off ramp and install a signal. Senate: 06 House: 11 US Cong: 4	Original Est: 8/14/2003 Actual: 10/23/2003 Contract Bid Open Status: - On Time Construction Completion Status: - On Time	Contract Comp.: 9/30/2004 Current Est: 9/30/2004	HCP Est: \$1,327,000 Current Est: \$1,625,271 Spent to Date: \$1,567,428
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OTIA I/II- Vine St. - Maple St. (Lebanon) Key: 12306 County: Linn Project will create one-way grid on 3 downtown streets, change parallel parking to angle, project will also do restriping. Senate: 09 House: 17 US Cong: 4	Original Est: 9/30/2003 Actual: 12/18/2003 Contract Bid Open Status: - On Time Construction Completion Status: - On Time	Contract Comp.: 9/15/2004 Current Est: 9/30/2004	HCP Est: \$555,000 Current Est: \$571,231 Spent to Date: \$558,205
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OR-214: I-5 - Evergreen Ave. (Woodburn) Key: 12519 County: Marion This project will reduce traffic congestion by widening westbound OR214, adding dedicated rt-turn onto NB freeway on-ramp. Senate: 11 House: 22 US Cong: 5	Original Est: 5/13/2004 Actual: 5/27/2004 Contract Bid Open Status: - On Time Construction Completion Status: - On Time Added by Amendment	Contract Comp.: 9/30/2004 Current Est: 9/15/2004	HCP Est: \$1,840,000 Current Est: \$1,757,276 Spent to Date: \$1,577,437
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Subtotal Current Estimate - Modernization

\$10,905,432

Operations

Name	Key Number	Contract Bid Open Date	Contracted Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Operations

<p>OR-36 Triangle Lake Rockfall Project Key: 10374 County: Lane</p> <p>This project will excavate slope at Triangle Lake to prevent rockfalls on the Mapleton-Junction City Highway.</p> <p>Senate: 05 House: 10 US Cong: 4</p>	<p>Original Est: 6/1/2004 Actual: 6/24/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>Contract Comp.: 9/3/2004 Current Est: 9/3/2004</p> <p>HCP Est: \$816,000 Current Est: \$445,176 Spent to Date: \$421,976</p>
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<p>I-5 NB @ Lake Creek Variable Message Sign Key: 12940 County: Linn</p> <p>This project will install a variable message sign for NB motorists.</p> <p>Senate: 06 House: 11 US Cong: 4</p>	<p>Original Est: 6/10/2004 Actual: 6/24/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>Contract Comp.: 3/31/2005 Current Est: 3/31/2005</p> <p>HCP Est: \$327,000 Current Est: \$422,296 Spent to Date: \$104,209</p>
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<p>I-5 Arndt Rd. - Perkins Rd VMS Signs Key: 12936 County: Marion</p> <p>Project will install two variable message signs and cameras to improve incident management on I-5.</p> <p>Senate: 09 House: 18 US Cong: 5</p>	<p>Original Est: 1/23/2003 Actual: 1/23/2003</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - Late</p> <p>Construction Completion Delayed due to need of redesigning structural supports.</p>	<p>Contract Comp.: 9/15/2003 Current Est: 10/24/2004</p> <p>HCP Est: \$660,000 Current Est: \$736,267 Spent to Date: \$498,717</p>
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<p>Region 2 Sign Rebuilds Key: 10449 County: Various</p> <p>This project will upgrade various signs in Region 2.</p> <p>Senate: V House: V US Cong: V</p>	<p>Original Est: 3/11/2004 Actual: 5/27/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>Contract Comp.: 9/30/2004 Current Est: 9/30/2004</p> <p>HCP Est: \$324,000 Current Est: \$252,548 Spent to Date: \$99,086</p>
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Subtotal Current Estimate - Operations \$1,856,287

Pavement Preservation

<p>OR-34 Maltby Creek - Aalsea Mountain Key: 11863 County: Benton</p> <p>This project will overlay full width of roadway. Install new guardrail, bridge transition rail and end terminals.</p> <p>Senate: 12 House: 23 US Cong: 4</p>	<p>Original Est: 11/20/2003 Actual: 12/18/2003</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>Contract Comp.: 9/15/2004 Current Est: 9/15/2004</p> <p>HCP Est: \$2,666,000 Current Est: \$2,173,416 Spent to Date: \$1,839,383</p>
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Name	Key Number	Contract Bid Open Date	Contracted Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Pavement Preservation

<p>OTIA I/II- OR-99W Key: 12378 Territorial Hwy County: Benton Improvements (Monroe)</p> <p>Project will widen the shoulders and provide a 4 inch pavement overlay.</p> <p>Senate: 08 House: 16 US Cong: 5</p>	<p>Original Est: 6/30/2004 Actual: 9/23/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: Bid Open Date Delayed due to Right of Way Acquisition.</p>	<p>Contract Comp.: Current Est:</p> <p>Spent to Date: \$572,336</p>	<p>HCP Est: \$2,422,000 Current Est. \$2,422,000</p>
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<p>OR 99W: Kiger Island - Oaklea/US 20: 53rd - Rodea Key: 13078 County: Benton</p> <p>Project will overlay existing pavement on OR99W from Kiger Island to Oaklea and on US 20 from 53rd to Rodea Drive.</p> <p>Senate: 12 House: 23 US Cong: 5</p>	<p>Original Est: 2/23/2004 Actual: 4/22/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>Contract Comp.: 9/30/2004 Current Est: 9/30/2004</p> <p>Spent to Date: \$1,602,229</p>	<p>HCP Est: \$9,655,000 Current Est. \$5,347,194</p>
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<p>OR-58 Dexter Park to Kitson Ridge Rd. Key: 10781 County: Lane</p> <p>This project will repave about 28.3 miles of the Willamette Highway between Pleasant Hill and Oakridge.</p> <p>Senate: 04 House: 07 US Cong: 4</p>	<p>Original Est: 4/26/2002 Actual: 4/25/2002</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - Late Construction Completion Date Delayed because added items were not able to be performed during planned construction season and will be completed during 2004 construction season.</p>	<p>Contract Comp.: 8/31/2003 Current Est: 8/31/2002</p> <p>Spent to Date: \$6,233,963</p>	<p>HCP Est: \$9,000,000 Current Est. \$6,856,458</p>
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<p>OR-126 Siuslaw River - Chickahominy Creek Key: 11885 County: Lane</p> <p>This project will overlay and upgrade guardrail, guardrail terminals, and bridge connections.</p> <p>Senate: 05 House: 10 US Cong: 4</p>	<p>Original Est: 6/1/2004 Actual: 10/9/2003</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>Contract Comp.: 6/30/2004 Current Est: 6/30/2004</p> <p>Spent to Date: \$2,390,140</p>	<p>HCP Est: \$3,635,000 Current Est. \$2,433,482</p>
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<p>OR-126 Finn Rock - Lane County Line Key: 12517 County: Lane</p> <p>Project will provide a pavement overlay and minor bridge work.</p> <p>Senate: 04 House: 07 US Cong: 4</p>	<p>Original Est: 12/12/2002 Actual: 12/12/2002</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - Late Construction Completion Date delayed because remaining work items could not be performed during planned construction season and will be completed during 2004 construction season.</p>	<p>Contract Comp.: 11/30/2003 Current Est: 8/30/2004</p> <p>Spent to Date: \$7,198,649</p>	<p>HCP Est: \$7,132,000 Current Est. \$7,515,372</p>
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Name	Key Number	Contract Bid Open Date	Contracted Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Pavement Preservation

<p>I-5 N. Jefferson Intch - N. Albany Intch (Phase 1)</p> <p>Key: 10352 County: Linn</p> <p>This project will rebuild about 10 miles of freeway between Salem and Albany. It will repave the south bound lanes.</p> <p>Senate: V House: 15 US Cong: 4</p>	<p>Original Est: 11/20/2003 Actual: 1/15/2004</p> <p>Contract Comp.: 6/30/2006 Current Est: 6/30/2006</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>HCP Est: \$29,626,000 Current Est: \$28,310,191</p> <p>Spent to Date: \$13,303,276</p>
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<p>OTIA I/II- Woodburn - Mt Angel Phase 2 (Sidewalks Portion)</p> <p>Key: 13106 County: Marion</p> <p>Project will provide sidewalks for an overlay projec being done on KN12310.</p> <p>Senate: 11 House: 22 US Cong: 5</p>	<p>Original Est: 3/31/2004 Actual: 4/22/2004</p> <p>Contract Comp.: 10/29/2004 Current Est: 9/3/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p> <p>Added by Amendment</p>	<p>HCP Est: \$1,452,000 Current Est: \$1,382,914</p> <p>Spent to Date: \$702,204</p>
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<p>Chemawa Rd. - N Santiam Interchange</p> <p>Key: 10807 County: Marion</p> <p>This project will install medians at selected locations on Mission St. Extend 3rd lane Eastbound from Airport Rd. to N Santiam Interchange</p> <p>Senate: 17 House: 33 US Cong: 5</p>	<p>Original Est: 2/24/2004 Actual: 3/25/2004</p> <p>Contract Comp.: 5/31/2005 Current Est: 5/31/2005</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>HCP Est: \$8,161,000 Current Est: \$7,161,665</p> <p>Spent to Date: \$5,524,174</p>
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<p>I-5: Mill Creek-Battle Creek</p> <p>Key: 13536 County: Marion</p> <p>This project will inlay/over lay existing pavement, rebuild bridge approaches, upgrade safety features, raise Battle Cr Rd U-xing structure. Boone Rd O'xing structure shall be filled in.</p> <p>Senate: 10 House: 19 US Cong: 5</p>	<p>Original Est: 9/30/2003 Actual: 3/4/2004</p> <p>Contract Comp.: 5/31/2005 Current Est: 5/31/2005</p> <p>Contract Bid Open Status: - Late</p> <p>Construction Completion Status: - On Time</p> <p>Bid Open Date delayed in order to add OTIA III bridges to the scope of the project.</p>	<p>HCP Est: \$7,462,000 Current Est: \$4,807,004</p> <p>Spent to Date: \$3,149,448</p>
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<p>OTIA I/II- OR 22 - Rickreal Creek (Dallas)</p> <p>Key: 12524 County: Polk</p> <p>Project will overlay, ada curb ramps, ped crossings island near Uglow St.</p> <p>Senate: 12 House: 23 US Cong: 5</p>	<p>Original Est: 12/31/2004 Actual: 2/26/2004</p> <p>Contract Comp.: 9/30/2004 Current Est: 9/30/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p> <p>Added by Amendment</p>	<p>HCP Est: \$1,384,000 Current Est: \$1,009,837</p> <p>Spent to Date: \$739,195</p>
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Name	Key Number	Contract Bid Open Date	Contracted Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Pavement Preservation

<p>US101-OR22: Key: 13466 Blanchard-Brooten & US101-Castle Rk County: Tillamook</p> <p>This project will overlay. Combine Key #s 11855 and 11854.</p> <p>Senate: 16 House: 32 US Cong: 5</p>	<p>Original Est: 3/12/2004 Actual: 4/22/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p> <p>Added by Amendment</p>	<p>Contract Comp.: 6/30/2005 Current Est: 6/30/2005</p> <p>HCP Est: \$4,490,000 Current Est. \$4,124,753</p> <p>Spent to Date: \$39,866</p>
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<p>OTIA I/II- Ocean St. - US 101 Key: 12308 County: Tillamook</p> <p>Project will overlay the pavement and widen and pave the shoulders within existing right of way.</p> <p>Senate: 16 House: 32 US Cong: 5</p>	<p>Original Est: 3/31/2003 Actual: 4/24/2003</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - Late</p> <p>Construction Completion Date delayed due to utility and design conflicts.</p>	<p>Contract Comp.: 10/31/2003 Current Est: 8/10/2004</p> <p>HCP Est: \$2,141,000 Current Est. \$1,944,577</p> <p>Spent to Date: \$1,926,025</p>
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<p>I-5: PCC Surface Repair Key: 13655 County: Various</p> <p>This project will include spot repairs of Continuous reinforced concrete between MP 174.4 -188 and MP 253 - 260 and correct drainage issue at MP 258 NB</p> <p>Senate: 10 House: 19 US Cong: 4</p>	<p>Original Est: 9/30/2004 Actual: 9/23/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status:</p>	<p>Contract Comp.: Current Est:</p> <p>HCP Est: \$2,120,000 Current Est. \$2,241,000</p> <p>Spent to Date:</p>
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<p>I-5 Halsey Intch./Lane County Line Key: 12172 County: Various</p> <p>Project will provide a pavement inlay for the passing lane and southbound truck lane. Project spans from the Halsey Interchange to the Lane County Line, and then from Goshen to Cottage Grove.</p> <p>Senate: V House: V US Cong: 4</p>	<p>Original Est: 3/14/2002 Actual: 4/11/2002</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - Late</p> <p>Construction Completion Date delayed due to inability to complete bridge work in time to complete paving work within specified paving dates. Completion delayed to allow paving work to be completed.</p>	<p>Contract Comp.: 10/31/2002 Current Est: 8/15/2004</p> <p>HCP Est: \$3,587,000 Current Est. \$2,313,924</p> <p>Spent to Date: \$2,313,287</p>
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<p>OTIA I/II- OR-47 Azalea St. - 2nd St. (Yamhill) Key: 12377 County: Yamhill</p> <p>Project will establish a new highway grade to provide a reasonable road crown to help with storm drainage, and replace existing curbs and gutters.</p> <p>Senate: 12 House: 24 US Cong: 1</p>	<p>Original Est: 3/25/2004 Actual: 1/22/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>Contract Comp.: 8/31/2004 Current Est: 8/31/2004</p> <p>HCP Est: \$1,014,000 Current Est. \$1,455,658</p> <p>Spent to Date: \$1,442,213</p>
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Subtotal Current Estimate - Pavement Preservation \$81,499,445

<i>Name</i>	<i>Key Number</i>	<i>Contract Bid Open Date</i>	<i>Contracted Completion Date</i>	<i>Project Cost Information</i>
<i>Description</i>	<i>County</i>	<i>On Time/Late Status based on delivery within 90 days of planned</i>		

Safety

Astoria Warning Signs Project will install warning signs Senate: 16 House: 31 US Cong: 1	Key: 13574 County: Clatsop	Original Est: 4/22/2004 Actual: 4/22/2004	Contract Comp.: 9/30/2004 Current Est: 9/30/2004	HCP Est: \$158,000 Current Est: \$139,723 Spent to Date: \$26,885
		Contract Bid Open Status: - On Time Construction Completion Status: - On Time		
Territorial Hwy @ Mapleton/Junction City Hwy (OR36) Safety Project Senate: 07 House: 14 US Cong: 4	Key: 13265 County: Lane	Original Est: 9/1/2004 Actual: 9/23/2004	Contract Comp.: Current Est: 11/23/2005	HCP Est: \$280,000 Current Est: \$280,000 Spent to Date: \$47,828
		Contract Bid Open Status: - On Time Construction Completion Status:		

Subtotal Current Estimate - Safety	\$419,723
Region Total - Current Estimate - Under Construction	\$177,640,961

Name	Key Number	Contract Bid Open Date	Contracted Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Bridge

<p>US-101 Frankport Viaduct #07764 Key: 09063 County: Curry</p> <p>This project will replace the Frankport Viaduct.</p> <p>Senate: 24 House: 48 US Cong: 4</p>	<p>Original Est: 7/25/2002 Actual: 9/26/2002</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>Contract Comp.: 9/30/2004 Current Est: 10/29/2004</p> <p>HCP Est: \$4,194,000 Current Est: \$6,382,938 Spent to Date: \$5,780,813</p>
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<p>US-101 Rogue River (Gold Beach) Br.# 01172 Key: 10910 County: Curry</p> <p>This project will restore the historic bridge across the Rogue River at Gold Beach (#01172). Measures will be taken to protect the bridge's reinforcing steel from corrosion. This project was authorized in TEA-21 (#184).</p> <p>Senate: 24 House: 48 US Cong: 4</p>	<p>Original Est: 5/24/2001 Actual: 5/24/2001</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>Contract Comp.: 9/30/2005 Current Est: 10/21/2005</p> <p>HCP Est: \$15,000,000 Current Est: \$23,442,701 Spent to Date: \$20,758,466</p>
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<p>OTIA I/II- I-5 Vets Bridge - Myrtle Creek Key: 12293 County: Douglas</p> <p>Project will replace the Northbound Booth Bridge. Project will also inlay and overlay the road surface.</p> <p>Senate: 01 House: 07 US Cong: 4</p>	<p>Original Est: 6/30/2002 Actual: 5/23/2002</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>Contract Comp.: 8/31/2004 Current Est: 9/30/2004</p> <p>HCP Est: \$16,923,000 Current Est: \$13,912,485 Spent to Date: \$12,350,672</p>
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<p>I-5 N/S-bound Cow Crk./Quines Crk Bridges Key: 10764 County: Douglas</p> <p>Project will replace four bridges: the south and north-bound Cow Creek Bridges and the south and north-bound Quines Creek bridges.</p> <p>Senate: 01 House: 02 US Cong: 4</p>	<p>Original Est: 2/26/2004 Actual: 5/13/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>Contract Comp.: 9/15/2006 Current Est: 9/15/2004</p> <p>HCP Est: \$6,647,000 Current Est: \$7,216,036 Spent to Date: \$2,245,156</p>
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<p>OTIA I/II- S. Umpqua River & COPRR, I-5 NB (Shady) Key: 12401 County: Douglas</p> <p>Project will replace the Shady Bridge (Bridge # 07713C)</p> <p>Senate: 01 House: 02 US Cong: 4</p>	<p>Original Est: 3/31/2004 Actual: 2/12/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>Contract Comp.: 1/31/2008 Current Est: 1/31/2004</p> <p>HCP Est: \$36,713,000 Current Est: \$31,412,660 Spent to Date: \$8,705,291</p>
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Region 3 - Southwest Oregon

Under Construction

Name	Key Number	Contract Bid Open Date	Contracted Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Bridge

<p>OTIA I/II- Pleasant Antelope Creek Bridges</p> <p>Key: 12444 County: Jackson</p> <p>Project will replace structures. (Br. #29C34 & Br. #29C198).</p> <p>Senate: 28 House: 55 US Cong: 2</p>	<p>Original Est: 6/30/2004 Actual: 3/30/2004</p> <p>Contract Comp.: Current Est:</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status:</p> <p>Local agency OTIA project</p>	<p>HCP Est: \$1,432,000 Current Est. \$1,432,000</p> <p>Spent to Date: \$518,178</p>
<p>OTIA I/II- Rogue River Bridge #06970 (Depot Street)</p> <p>Key: 08925 County: Jackson</p> <p>Project will replace existing bridge structure.</p> <p>Senate: 25 House: 51 US Cong: 2</p>	<p>Original Est: 6/30/2003 Actual: 1/23/2003</p> <p>Contract Comp.: 12/31/2005 Current Est: 12/31/2005</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>HCP Est: \$15,169,000 Current Est. \$15,123,705</p> <p>Spent to Date: \$10,915,677</p>
<p>OTIA I/II- Big Butte Cr. (Netherlands Rd) Br</p> <p>Key: 12447 County: Jackson</p> <p>Project will replace structure (Br. #29C224).</p> <p>Senate: 28 House: 55 US Cong: 2</p>	<p>Original Est: 5/15/2004 Actual: 3/15/2004</p> <p>Contract Comp.: Current Est:</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status:</p> <p>Local agency OTIA project</p>	<p>HCP Est: \$1,418,000 Current Est. \$1,462,000</p> <p>Spent to Date: \$443,993</p>
<p>OTIA I/II- Grave Creek Bridge, I-5 SB</p> <p>Key: 12365 County: Josephine</p> <p>Project will replace the Graves Creek Bridge (Bridge #06493).</p> <p>Senate: 01 House: 02 US Cong: 2</p>	<p>Original Est: 6/30/2003 Actual: 5/22/2003</p> <p>Contract Comp.: 11/13/2006 Current Est: 9/8/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>HCP Est: \$5,000,000 Current Est. \$6,675,201</p> <p>Spent to Date: \$6,275,783</p>
<p>OR-238 Applegate River Br. #1985</p> <p>Key: 02887 County: Josephine</p> <p>This project will replace the bridge across the Applegate River.</p> <p>Senate: 02 House: 04 US Cong: 2</p>	<p>Original Est: 1/23/2003 Actual: 2/13/2003</p> <p>Contract Comp.: 8/31/2005 Current Est: 12/31/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>HCP Est: \$3,443,000 Current Est. \$4,714,770</p> <p>Spent to Date: \$4,319,302</p>

Subtotal Current Estimate - Bridge

\$111,774,497

Modernization

Name	Key Number	Contract Bid Open Date	Contracted Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Modernization

<p>OTIA I/II- US-101 Isthmus Street - Cemetery Road</p> <p>Key: 10876 County: Coos</p> <p>This project will make changes to improve the safety of left turns and make it easier for trucks to turn and improve sight distance.</p> <p>Senate: 01 House: 01 US Cong: 4</p>	<p>Original Est: 6/30/2003 Actual: 5/22/2003</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>Contract Comp.: 9/30/2004 Current Est: 10/22/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status:</p>	<p>HCP Est: \$4,857,000 Current Est. \$4,429,602</p> <p>Spent to Date: \$3,594,189</p>
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<p>OTIA I/II- Hwy 99 to Haskell in Central Point</p> <p>Key: 12381 County: Jackson</p> <p>Project will widen West Pine St. between highway and Haskell St. to 5 lanes with bike lanes and sidewalks.</p> <p>Senate: 02 House: 04 US Cong: 2</p>	<p>Original Est: 9/30/2005 Actual: 6/17/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status:</p>	<p>Contract Comp.: Current Est:</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status:</p>	<p>HCP Est: \$1,100,000 Current Est. \$1,100,000</p> <p>Spent to Date: \$3,410</p>
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<p>I-5 N. Medford Interchange (OR-62 Corr. Solutions)</p> <p>Key: 10838 County: Jackson</p> <p>This project will improve the North Medford interchange of I-5 with Highway 62. This project is the first phase of improvements in the Highway 62 corridor. It was funded by TEA-21 as projects #52 and #1697.</p> <p>Senate: 03 House: 06 US Cong: 2</p>	<p>Original Est: 11/20/2003 Actual: 10/23/2003</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>Contract Comp.: 10/31/2005 Current Est: 10/31/2005</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status:</p>	<p>HCP Est: \$35,077,000 Current Est. \$35,776,434</p> <p>Spent to Date: \$25,168,178</p>
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Subtotal Current Estimate - Modernization \$41,306,037

Pavement Preservation

<p>US 101: Thomas Creek Bridge - Lone Ranch Beach</p> <p>Key: 13546 County: Curry</p> <p>This project will grind/inlay & overlay (MP 347.87 - 357) Reconstruction of pavement (MP 357 - 357.87)</p> <p>Senate: 01 House: 01 US Cong: 4</p>	<p>Original Est: 3/25/2004 Actual: 3/25/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>Contract Comp.: 10/15/2004 Current Est: 10/15/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status:</p>	<p>HCP Est: \$3,192,000 Current Est. \$2,843,570</p> <p>Spent to Date: \$1,070,834</p>
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<p>Hancock Creek to Hayhurst Rd</p> <p>Key: 10966 County: Douglas</p> <p>This project will repave about 9.5 miles of the Umpqua Highway from the Elk Creek Tunnel to Hayhurst Road.</p> <p>Senate: 04 House: 07 US Cong: 4</p>	<p>Original Est: 1/22/2004 Actual: 2/26/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>Contract Comp.: 10/31/2004 Current Est: 10/31/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status:</p>	<p>HCP Est: \$3,378,000 Current Est. \$3,824,698</p> <p>Spent to Date: \$1,062,917</p>
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Name	Key Number	Contract Bid Open Date	Contracted Completion Date	Project Cost Information
Description	County	<i>On Time/Late Status based on delivery within 90 days of planned</i>		

Pavement Preservation

<p>I-5 Canyonville - Azalea Key: 10832 County: Douglas</p> <p>This project will repave about 10.5 miles of freeway between Canyonville and Azalea.</p> <p>Senate: 01 House: 02 US Cong: 4</p>	<p>Original Est: 4/8/2004 Actual: 2/26/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>Contract Comp.: 7/31/2005 Current Est: 7/31/2005</p>	<p>HCP Est: \$17,233,000 Current Est: \$11,516,773 Spent to Date: \$2,431,985</p>
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<p>OTIA I/II- OR-238 Downtown Jacksonville Section Key: 12384 County: Jackson</p> <p>Project includes pavement reconstruction, building a drainage system through this section of pavement and adding sidewalks.</p> <p>Senate: 03 House: 05 US Cong: 2</p>	<p>Original Est: 12/31/2004 Actual: 12/18/2003</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>Contract Comp.: 9/30/2004 Current Est: 9/30/2004</p>	<p>HCP Est: \$3,460,000 Current Est: \$2,775,200 Spent to Date: \$2,708,414</p>
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<p>I-5 North Ashland - 12th Street Key: 11783 County: Jackson</p> <p>This project will grind and resurface (inlay/overlay) a section of pavement on I-5 between Ashland and Medford.</p> <p>Senate: 03 House: V US Cong: 2</p>	<p>Original Est: 11/18/2004 Actual: 8/12/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status:</p>	<p>Contract Comp.: Current Est:</p>	<p>HCP Est: \$16,748,000 Current Est: \$16,008,000 Spent to Date: \$306,854</p>
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<p>OTIA I/II- OR-234 Downtoan Gold Hill Key: 12385 County: Jackson</p> <p>Project will overlay the pavement through downtown Gold Hill including sidewalks, curbs and wheelchair ramps.</p> <p>Senate: 02 House: 04 US Cong: 2</p>	<p>Original Est: 12/31/2005 Actual: 2/26/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>Contract Comp.: 10/31/2004 Current Est: 10/31/2004</p>	<p>HCP Est: \$2,050,000 Current Est: \$2,302,281 Spent to Date: \$1,195,204</p>
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<p>OTIA I/II- OR-66 Siskiyou Blvd to South City Limits (Ashland) Key: 12743 County: Jackson</p> <p>Project will overlay the pavement with new to preserve it, including an overlay to the bridge deck on bridge #08745 in Ashland.</p> <p>Senate: 03 House: 05 US Cong: 2</p>	<p>Original Est: 3/31/2004 Actual: 5/27/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>Contract Comp.: 10/31/2004 Current Est: 10/31/2004</p>	<p>HCP Est: \$2,720,000 Current Est: \$1,248,159 Spent to Date: \$1,017,414</p>
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Name	Key Number	Contract Bid Open Date	Contracted Completion Date	Project Cost Information
Description	County	<i>On Time/Late Status based on delivery within 90 days of planned</i>		

Pavement Preservation

OTIA I/II- OR99:Charlotte Ann Dr-Colver Rd (Medford-Phoenix)	Key: 13149 County: Jackson	Original Est: 12/31/2004 Actual: 2/26/2004	Contract Comp.: 9/30/2004 Current Est: 9/30/2004	HCP Est: \$3,957,000 Current Est. \$2,323,427
Project will grind and inlay then overlay pavement, add sidewalks, curbs, wheelchair ramps and lighting.		Contract Bid Open Status: - On Time		Spent to Date: \$1,646,381
Senate: 02 House: 04 US Cong: 2		Construction Completion Status: - On Time Added by Amendment		

Subtotal Current Estimate - Pavement Preservation	\$42,842,108
Region Total - Current Estimate - Under Construction	\$195,922,641

Name	Key Number	Contract Bid Open Date	Contracted Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Bridge

<p>US 97: Riley Bridge (Bend) #01679 Key: 11964 County: Deschutes</p> <p>Project will replace bridge structure #01679 (Riley Bridge) on US 97 near Bend.</p> <p>Senate: 27 House: 54 US Cong: 2</p>	<p>Original Est: 6/1/2004 Actual: 7/22/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>Contract Comp.: 11/24/2004 Current Est: 11/24/2004</p> <p>HCP Est: \$132,000 Current Est: \$249,591 Spent to Date: \$66,667</p>
<p>OTIA I/II- Trout Creek Bridge (Gosner Rd.) Key: 10987 County: Jefferson</p> <p>Project will replace bridge # 31C071 and repair the bridge approaches.</p> <p>Senate: 30 House: 59 US Cong: 2</p>	<p>Original Est: 6/1/2004 Actual: 7/15/2003</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p> <p>Local agency OTIA project.</p>	<p>Contract Comp.: 11/15/2004 Current Est: 11/15/2004</p> <p>HCP Est: \$1,124,000 Current Est: \$1,124,000 Spent to Date: \$469,953</p>
<p>Drainage Ditch Culvert Key: 11962 County: Klamath</p> <p>This project will replace the existing wooden box culvert with two 1.8m squash pipes or a double 1.8m precast concrete box culvert. Install guardrail to shield traffic from entering the drain ditch.</p> <p>Senate: 28 House: 56 US Cong: 2</p>	<p>Original Est: 10/23/2003 Actual: 12/18/2003</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>Contract Comp.: 2/28/2005 Current Est: 2/28/2005</p> <p>HCP Est: \$834,000 Current Est: \$780,894 Spent to Date: \$142,669</p>
<p>OTIA III- US97: Nevada Ave to Green Springs Drive. Key: 13213 County: Klamath</p> <p>This project will replace bridges 08346 and 09692.</p> <p>Senate: 28 House: 56 US Cong: 2</p>	<p>Original Est: 6/24/2004 Actual: 8/12/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status:</p>	<p>Contract Comp.: Current Est:</p> <p>HCP Est: \$23,350,000 Current Est: \$18,622,000 Spent to Date: \$1,773,425</p>
<p>OTIA III- Mt. Hood to Chemult (Combined) Key: 13563 County: Various</p> <p>Design/Build bridges from bridge option report stage 1.</p> <p>Senate: V House: V US Cong: V</p>	<p>Original Est: 3/31/2004 Actual: 4/6/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status:</p>	<p>Contract Comp.: Current Est:</p> <p>HCP Est: \$42,166,000 Current Est: \$36,948,000 Spent to Date: \$7,048,417</p>

Region 4 - Central Oregon

Under Construction

Name	Key Number	Contract Bid Open Date	Contracted Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Bridge

<p>OTIA I/II- OR-218 Key: 12538 Antelope - County: Wasco Willowdale Bridges (Phase 2)</p> <p>Project will replace two Antelope Creek bridges #15504 and 094552, and widen Indian Creek Bridge #13596.</p> <p>Senate: 30 House: 59 US Cong: 2</p>	<p>Original Est: 6/1/2004 Actual: 4/22/2004</p>	<p>Contract Comp.: 12/31/2004 Current Est: 12/31/2004</p>	<p>HCP Est: \$878,000 Current Est. \$1,054,209</p>
<p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p> <p>Added by Amendment</p>		<p>Spent to Date: \$618,865</p>	

<p>OTIA I/II- I-84 Over Key: 12930 US030 at the Dalles County: Wasco</p> <p>Project will replace bridge # 08766 due to cracks and an insufficient load capacity.</p> <p>Senate: 30 House: 59 US Cong: 2</p>	<p>Original Est: 3/31/2005 Actual: 8/26/2004</p>	<p>Contract Comp.: Current Est:</p>	<p>HCP Est: \$6,832,000 Current Est. \$6,480,000</p>
<p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status:</p>		<p>Spent to Date: \$274,314</p>	

Subtotal Current Estimate - Bridge \$65,258,694

Modernization

<p>OTIA I/II- US-20 10th Key: 12403 Street - Providence County: Deschutes (Phase 1)</p> <p>Project will widen the roadway to four lanes, construct a raised median, and install bike lanes and sidewalks.</p> <p>Senate: 27 House: 54 US Cong: 2</p>	<p>Original Est: 9/30/2003 Actual: 9/26/2002</p>	<p>Contract Comp.: 11/15/2003 Current Est: 11/3/2004</p>	<p>HCP Est: \$4,900,000 Current Est. \$7,517,990</p>
<p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - Late</p> <p>Construction Completion Date delayed due to added work.</p>		<p>Spent to Date: \$7,462,151</p>	

<p>OTIA I/II- Rock Creek Key: 11170 Grade @ Olex County: Gilliam</p> <p>Project will improve grade and alignment for trucks.</p> <p>Senate: 30 House: 59 US Cong: 2</p>	<p>Original Est: 12/31/2005 Actual: 7/22/2004</p>	<p>Contract Comp.: 11/11/2006 Current Est: 11/11/2006</p>	<p>HCP Est: \$4,335,000 Current Est. \$5,134,648</p>
<p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>		<p>Spent to Date: \$1,280,703</p>	

<p>Doak Mtn. Key: 13302 County: Klamath</p> <p>This project combines Keys 10552 and 11810 for construction. Reconstruction.</p> <p>Senate: 28 House: 56 US Cong: 2</p>	<p>Original Est: 4/22/2004 Actual: 4/22/2004</p>	<p>Contract Comp.: 9/30/2006 Current Est: 9/30/2006</p>	<p>HCP Est: \$8,560,000 Current Est. \$10,152,338</p>
<p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p> <p>Added by Amendment</p>		<p>Spent to Date: \$2,953,888</p>	

Region 4 - Central Oregon

Under Construction

Name	Key Number	Contract Bid Open Date	Contracted Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Modernization

US26: Badger Creek-Sidwalter Rd (Warm Springs) Key: 13144 County: Wasco Project will construct passing lanes. Senate: 30 House: 59 US Cong: 2	Original Est: 10/23/2003 Actual: 10/23/2003	Contract Comp.: 10/15/2004 Current Est: 10/15/2004	HCP Est: \$1,495,000 Current Est: \$1,420,411 Spent to Date: \$688,579
	Contract Bid Open Status: - On Time Construction Completion Status: - On Time		
	Added by Amendment		

Subtotal Current Estimate - Modernization \$24,225,386

Operations

OR-126 Sisters West & East End Intersections Key: 09743 County: Deschutes Project will widen the intersections at the east and west ends of Sisters. Install traffic control devices. Senate: 27 House: 53 US Cong: 2	Original Est: 10/9/2003 Actual: 10/9/2003	Contract Comp.: 6/30/2004 Current Est: 7/31/2004	HCP Est: \$716,000 Current Est: \$837,728 Spent to Date: \$841,920
	Contract Bid Open Status: - On Time Construction Completion Status: - On Time		
	Project previously reported as late; project had to be rebid due to received bids being over the engineer's estimate. Project was let on time according to revised bid let date.		

OR-140 Butte Creek RWIS/ICE Sign Key: 11905 County: Jackson This project will install remote operated wind/visibility and ice detection monitoring station to warn drivers of conditions. Senate: 28 House: 55 US Cong: 2	Original Est: 8/12/2004 Actual: 9/23/2004	Contract Comp.: Current Est:	HCP Est: \$71,000 Current Est: \$81,000 Spent to Date: \$67,549
	Contract Bid Open Status: - On Time Construction Completion Status:		

Biggs Variable Message Sign Key: 07003 County: Sherman Project will construct variable message sign. Senate: House: US Cong:	Original Est: 11/21/2002 Actual: 11/21/2002	Contract Comp.: 7/31/2003 Current Est: 8/31/2004	HCP Est: \$520,000 Current Est: \$578,810 Spent to Date: \$564,403
	Contract Bid Open Status: - On Time Construction Completion Status: - Late		
	Construction Completion Date delayed due to problems encountered with the structural steel supports for the Variable Message Sign.		

Subtotal Current Estimate - Operations \$1,497,538

Pavement Preservation

Name	Key Number	Contract Bid Open Date	Contracted Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Pavement Preservation

<p>OTIA I/II- O'Neil Highway Preservation</p> <p>Key: 12418 County: Crook</p> <p>Project will overlay 17.7 miles of roadway including safety improvements.</p> <p>Senate: 28 House: V US Cong: 2</p>	<p>Original Est: 6/30/2003 Actual: 11/6/2003</p> <p>Contract Comp.: 9/30/2004 Current Est: 9/30/2004</p> <p>Contract Bid Open Status: - Late</p> <p>Construction Completion Status: - On Time</p> <p>Bid Open Date delayed due to extra time needed to obtain an engineering consultant and worse pavement conditions than anticipated causing scope changes.</p>	<p>HCP Est: \$3,760,000 Current Est. \$3,388,338</p> <p>Spent to Date: \$2,730,656</p>
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<p>I-84 Hood River - Mosier Creek</p> <p>Key: 11910 County: Hood River</p> <p>Interstate pavement preservation with inlay of the travel lane. Resurface the Mosier Interchange. Install current standard end treatments and raise the guardrail to meet the current standard height. Repair the subgrade problems (sinkholes).</p> <p>Senate: 26 House: 52 US Cong: 2</p>	<p>Original Est: 10/23/2003 Actual: 5/27/2004</p> <p>Contract Comp.: 9/15/2004 Current Est: 10/14/2004</p> <p>Contract Bid Open Status: - Late</p> <p>Construction Completion Status: - On Time</p> <p>Bid Open Date delayed due to permit issues with the Columbia River Scenic Gorge Commission.</p>	<p>HCP Est: \$3,914,000 Current Est. \$3,383,329</p> <p>Spent to Date: \$425,597</p>
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<p>OTIA I/II- Culver River Hwy Preservation (Phase 2)</p> <p>Key: 13282 County: Jefferson</p> <p>Project will include street scrape application and enhancements to Metolius.</p> <p>Senate: 30 House: 59 US Cong: 2</p>	<p>Original Est: 6/30/2004 Actual: 1/26/2004</p> <p>Contract Comp.: Current Est:</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status:</p> <p>Local agency OTIA project.</p>	<p>HCP Est: \$300,000 Current Est. \$300,000</p> <p>Spent to Date: \$64,607</p>
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<p>OTIA I/II- Culver Highway Preservation</p> <p>Key: 12408 County: Jefferson</p> <p>Project will overlay 11.6 miles of roadway including widening, culvert replacement, bridge repairs and guardrail upgrades.</p> <p>Senate: 30 House: 59 US Cong: 2</p>	<p>Original Est: 12/31/2003 Actual: 10/9/2003</p> <p>Contract Comp.: 10/31/2004 Current Est: 10/31/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>HCP Est: \$3,100,000 Current Est. \$2,367,916</p> <p>Spent to Date: \$2,228,232</p>
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<p>OR-66 Klamath River - Green Springs Interchange</p> <p>Key: 12173 County: Klamath</p> <p>Project will install signal at intersection of OR 140 and OR 66. Make a "T" intersection with OR 66 and southbound US 97 exit ramp. Define turning movements at the Clover Creek Road, and use chevron signs to better delineate curve at M.P. 51.2.</p> <p>Senate: 28 House: 56 US Cong: 2</p>	<p>Original Est: 6/1/2004 Actual: 5/27/2004</p> <p>Contract Comp.: 12/31/2004 Current Est: 12/15/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>HCP Est: \$3,080,000 Current Est. \$3,015,048</p> <p>Spent to Date: \$1,571,627</p>
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Region 4 - Central Oregon

Under Construction

Name	Key Number	Contract Bid Open Date	Contracted Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Pavement Preservation

<p>OTIA I/II- US97: Key: 13266 Spring Creek Hill- Modoc Pt Unit 1 County: Klamath</p> <p>US-97 (MP 247.6-257.83) N. Chiloquin Intch- Williamson R_Hwy 422 (MP 0.0-0.16)</p> <p>Senate: 28 House: V US Cong: 2</p>	<p>Original Est: 6/30/2004 Actual: 10/23/2003</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p> <p>Added by Amendment</p>	<p>Contract Comp.: 10/15/2004 Current Est: 10/15/2004</p> <p>Spent to Date: \$2,669,575</p>	<p>HCP Est: \$4,217,000 Current Est. \$2,743,056</p>
<p>OR-140 @ OR 39 to Ritter Road. Key: 11879 County: Klamath</p> <p>Project will provide a thin, pavement preservation treatment.</p> <p>Senate: 28 House: 56 US Cong: 2</p>	<p>Original Est: 6/1/2004 Actual: 7/22/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>Contract Comp.: 6/30/2005 Current Est: 6/30/2005</p>	<p>HCP Est: \$3,554,000 Current Est. \$3,846,994 Spent to Date: \$438,531</p>
<p>US-97 Biggs-Wasco Field Curve Correction Key: 12127 County: Sherman</p> <p>Project will provide pavement preservation and curve correction.</p> <p>Senate: 30 House: 59 US Cong: 2</p>	<p>Original Est: 3/1/2003 Actual: 10/9/2003</p> <p>Contract Bid Open Status: - Late</p> <p>Construction Completion Status: - On Time</p> <p>Bid Open Date delayed primarily due to a conflict in purchasing property with a historic resource. Additional delay occurred because of wetland issues.</p>	<p>Contract Comp.: 10/31/2004 Current Est: 10/31/2004</p>	<p>HCP Est: \$4,484,000 Current Est. \$5,564,084 Spent to Date: \$5,456,156</p>
<p>US 97: Cottonwood-Fremont Jct&Fremont Jct-Lake Co Key: 12130 County: Various</p> <p>Project will provide pavement preservation on US 97 from Cottonwood to Fremont Junction and Fremont Junction to the Lake County line.</p> <p>Senate: 28 House: 55 US Cong: 2</p>	<p>Original Est: 6/1/2004 Actual: 3/25/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>Contract Comp.: 9/15/2004 Current Est: 9/15/2004</p>	<p>HCP Est: \$5,875,000 Current Est. \$4,801,030 Spent to Date: \$2,544,630</p>
<p>OTIA I/II- Kinzua Ln. (Wheeler County) Key: 12415 County: Wheeler</p> <p>Project will reconstruct roadway, redesign of sharp corners and add/replace guardrail as needed.</p> <p>Senate: 30 House: 59 US Cong: 2</p>	<p>Original Est: 9/30/2003 Actual: 7/28/2003</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p> <p>Local agency OTIA project</p>	<p>Contract Comp.: 6/30/2004 Current Est:</p>	<p>HCP Est: \$1,322,000 Current Est. \$1,172,000 Spent to Date: \$1,175,180</p>

Subtotal Current Estimate - Pavement Preservation

\$30,581,795

Safety

Name	Key Number	Contract Bid Open Date	Contracted Completion Date	Project Cost Information
Description	County	<i>On Time/Late Status based on delivery within 90 days of planned</i>		

Safety

US-26 Pelton Grade Curve Correction	Key: 11903 County: Jefferson	Original Est: 3/25/2004 Actual: 4/8/2004	Contract Comp.: 10/31/2004 Current Est: 10/31/2004	HCP Est: \$2,363,000 Current Est: \$1,452,141
Project will improve the existing substandard curve to reduce accidents and improve safety.		Contract Bid Open Status: - On Time		Spent to Date: \$891,784
Senate: 30 House: 59 US Cong: 2		Construction Completion Status: - On Time		

Subtotal Current Estimate - Safety	\$1,452,141
Region Total - Current Estimate - Under Construction	\$123,015,554

Name	Key Number	Contract Bid Open Date	Contracted Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Bridge

<p>OTIA I/II- Dixie Creek(Rye Valley Rd.) Bridge</p> <p>Key: 10409 County: Baker</p> <p>Project will replace structure Br. #01C522.</p> <p>Senate: 28 House: 60 US Cong: 2</p>	<p>Original Est: 5/1/2003 Actual: 4/30/2003</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p> <p>Local agency OTIA job.</p>	<p>Contract Comp.: 4/30/2004 Current Est: 4/30/2004</p> <p>HCP Est: \$430,000 Current Est: \$430,000</p> <p>Spent to Date: \$315,110</p>
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<p>US-395 Middle Fork John Day (Ritter) Br. #1922</p> <p>Key: 10471 County: Grant</p> <p>Project will replace the bridge across the Middle Fork John Day River. The bridge is about 12 miles northeast of the city of Long Creek.</p> <p>Senate: 30 House: 59 US Cong: 2</p>	<p>Original Est: 1/24/2002 Actual: 5/23/2002</p> <p>Contract Bid Open Status: - Late</p> <p>Construction Completion Status: - Late</p> <p>Bid Open Date delayed due to environmental issues and a change in biological assessment. Construction Completion delayed due to weather conditions and waiting for the in-water work season.</p>	<p>Contract Comp.: 11/30/2003 Current Est: 4/4/2004</p> <p>HCP Est: \$4,163,000 Current Est: \$4,073,835</p> <p>Spent to Date: \$3,738,786</p>
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<p>OTIA I/II- Canyon Creek (Lamford Drive) Bridge</p> <p>Key: 11137 County: Grant</p> <p>Project will replace bridge# 23B002 near the city of John Day.</p> <p>Senate: 30 House: 60 US Cong: 2</p>	<p>Original Est: 5/31/2004 Actual: 2/19/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p> <p>Local agency OTIA project.</p>	<p>Contract Comp.: 11/30/2004 Current Est: 11/30/2004</p> <p>HCP Est: \$392,000 Current Est: \$392,000</p> <p>Spent to Date: \$272,159</p>
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<p>US-26 Snake River (Nyssa) Bridge #01463A</p> <p>Key: 10457 County: Malheur</p> <p>Project will construct a new bridge and railing and reconstruct the deck on the existing bridge. The project is being jointly funded by Idaho DOT.</p> <p>Senate: 30 House: 60 US Cong: 2</p>	<p>Original Est: 7/25/2002 Actual: 10/9/2002</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - Late</p> <p>Construction Completion Date delayed due to adjacent existing bridge settling during construction of new bridge.</p>	<p>Contract Comp.: 12/31/2003 Current Est: 9/27/2004</p> <p>HCP Est: \$3,343,000 Current Est: \$6,497,564</p> <p>Spent to Date: \$5,816,750</p>
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<p>OTIA I/II- Bull Creek Canal (Bully Creek Rd)</p> <p>Key: 12434 County: Malheur</p> <p>Project will replace structure Br. #45C121.</p> <p>Senate: 30 House: 60 US Cong: 2</p>	<p>Original Est: 1/14/2004 Actual: 12/12/2003</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p> <p>Local agency OTIA project.</p>	<p>Contract Comp.: 8/30/2004 Current Est:</p> <p>HCP Est: \$765,000 Current Est: \$765,000</p> <p>Spent to Date: \$285,711</p>
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Name	Key Number	Contract Bid Open Date	Contracted Completion Date	Project Cost Information
Description	County	<i>On Time/Late Status based on delivery within 90 days of planned</i>		

Bridge

<p>OR-74 N. Fork Butter Crk. Br. #1189 Key: 10479 County: Morrow</p> <p>Project will replace the bridge over the North Fork of Butter Creek. The bridge is about 30 miles east of Heppner.</p> <p>Senate: 29 House: 57 US Cong: 2</p>	<p>Original Est: 7/24/2003 Actual: 7/24/2003</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>Contract Comp.: 10/15/2004 Current Est: 10/15/2004</p>	<p>HCP Est: \$594,000 Current Est. \$1,068,950 Spent to Date: \$1,059,648</p>
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<p>I-84: Nolan Road Bridge Key: 12790 County: Umatilla</p> <p>This project will replace the decks of bridges # 09578 and 09578A.</p> <p>Senate: 29 House: 57 US Cong: 2</p>	<p>Original Est: 11/20/2003 Actual: 11/20/2003</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>Contract Comp.: 10/15/2004 Current Est: 10/15/2004</p>	<p>HCP Est: \$1,228,000 Current Est. \$941,148 Spent to Date: \$713,026</p>
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<p>OTIA I/II- Dry Creek (Steen Road) Key: 12926 County: Umatilla</p> <p>Project will replace Bridge # 59C422.</p> <p>Senate: 29 House: 58 US Cong: 2</p>	<p>Original Est: 5/31/2005 Actual: 2/5/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p> <p>Local agency OTIA project.</p>	<p>Contract Comp.: 6/30/2006 Current Est: 6/30/2006</p>	<p>HCP Est: \$623,000 Current Est. \$623,000 Spent to Date: \$145,749</p>
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<p>OR 11: Weston Bridge Key: 12934 County: Umatilla</p> <p>This project will replace bridge # 08929 (Weston Bridge).</p> <p>Senate: 29 House: 58 US Cong: 2</p>	<p>Original Est: 6/1/2004 Actual: 5/13/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>Contract Comp.: 8/31/2005 Current Est: 8/31/2005</p>	<p>HCP Est: \$6,480,000 Current Est. \$4,274,031 Spent to Date: \$442,690</p>
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<p>OTIA I/II- I-84: Grande Ronde River (Quarry) Bridges Key: 13052 County: Union</p> <p>Project delivery will be through a Design-Build contract. Project will include four bridges, two EB and two WB, including paving and approach work.</p> <p>Senate: 12 House: 57 US Cong: 2</p>	<p>Original Est: 6/30/2005 Actual: 1/16/2003</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p> <p>Added by Amendment</p>	<p>Contract Comp.: 11/1/2004 Current Est: 11/1/2004</p>	<p>HCP Est: \$25,236,000 Current Est. \$25,186,000 Spent to Date: \$17,975,388</p>
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<p>OTIA I/II- Grande Ronde River (McKennon Lane) Key: 10413 County: Union</p> <p>Project will replace bridge# 61C19.</p> <p>Senate: 29 House: 57 US Cong: 2</p>	<p>Original Est: 5/31/2005 Actual: 3/3/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p> <p>Local agency OTIA project.</p>	<p>Contract Comp.: 11/30/2005 Current Est: 11/30/2005</p>	<p>HCP Est: \$1,784,000 Current Est. \$1,695,000 Spent to Date: \$216,303</p>
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Region 5 - Eastern Oregon

Under Construction

Name	Key Number	Contract Bid Open Date	Contracted Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Bridge

<p>OTIA I/II- I-84 EB over Grande Ronde River (Upper Perry)</p> <p>Key: 12363 County: Union</p> <p>Project will replace the Eastbound Upper Perry Bridge.</p> <p>Senate: 29 House: 57 US Cong: 2</p>	<p>Original Est: 9/30/2003 Actual: 6/26/2003</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>Contract Comp.: 10/31/2006 Current Est: 12/31/2005</p> <p>HCP Est: \$6,300,000 Current Est: \$9,518,253</p> <p>Spent to Date: \$3,930,107</p>
<p>OTIA I/II- Little Creek #5 (High Valley Rd.)</p> <p>Key: 10408 County: Union</p> <p>Project will replace structure Br. #61C30.</p> <p>Senate: 29 House: 57 US Cong: 2</p>	<p>Original Est: 6/30/2004 Actual: 4/10/2003</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p> <p>Local agency OTIA job.</p>	<p>Contract Comp.: 11/30/2004 Current Est: 11/30/2004</p> <p>HCP Est: \$352,000 Current Est: \$352,000</p> <p>Spent to Date: \$242,810</p>
<p>OTIA I/II- I-84 EB Lower Perry Bridge</p> <p>Key: 12359 County: Union</p> <p>Project will replace the East and Westbound Lower Perry Bridges.</p> <p>Senate: 29 House: 58 US Cong: 2</p>	<p>Original Est: 6/30/2002 Actual: 5/15/2002</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>Contract Comp.: 12/31/2004 Current Est: 12/31/2004</p> <p>HCP Est: \$5,450,000 Current Est: \$10,087,440</p> <p>Spent to Date: \$9,691,872</p>
<p>OTIA I/II- Catherine Creek (Badger Flat Lane) Bridge</p> <p>Key: 12440 County: Union</p> <p>Project will replace bridge# 61C21 in Union County.</p> <p>Senate: 29 House: 57 US Cong: 2</p>	<p>Original Est: 6/30/2004 Actual: 4/10/2003</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p> <p>Local agency OTIA job.</p>	<p>Contract Comp.: 11/30/2004 Current Est: 11/30/2004</p> <p>HCP Est: \$542,000 Current Est: \$542,000</p> <p>Spent to Date: \$410,312</p>
<p>OTIA III- US 20: Central Oregon Hwy Bridges Project</p> <p>Key: 13208 County: Various</p> <p>Project will replace 14 bridges in Harney and Malheur Counties.</p> <p>Senate: 30 House: 60 US Cong: 2</p>	<p>Original Est: 2/26/2004 Actual: 2/19/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>Contract Comp.: 6/30/2006 Current Est: 9/30/2005</p> <p>HCP Est: \$20,612,000 Current Est:</p> <p>Spent to Date:</p>

Name	Key Number	Contract Bid Open Date	Contracted Completion Date	Project Cost Information
Description	County	<i>On Time/Late Status based on delivery within 90 days of planned</i>		

Bridge

<p>OTIA I/II- Wallowa River (Ed Long) Bridge</p> <p>Key: 10411 County: Wallowa</p> <p>Project will replace bridge (Br. #63C35).</p> <p>Senate: 29 House: 57 US Cong: 2</p>	<p>Original Est: 5/31/2004 Actual: 4/1/2004</p> <p>Contract Comp.: Current Est:</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status:</p>	<p>HCP Est: \$913,000 Current Est. \$913,000</p> <p>Spent to Date: \$323,035</p>
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Subtotal Current Estimate - Bridge \$67,359,221

Modernization

<p>OTIA I/II- Birch St (Campbell-"D") Indiana Ave(11th-Columbia)</p> <p>Key: 12421 County: Baker</p> <p>Project will construct the remaining improvements necessary to connect "D" Street to Campbell Street, and to purchase right-of-way and existing improvements associated with the project.</p> <p>Senate: 30 House: 60 US Cong: 2</p>	<p>Original Est: 6/1/2004 Actual: 3/19/2004</p> <p>Contract Comp.: Current Est:</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status:</p>	<p>HCP Est: \$774,000 Current Est. \$774,000</p> <p>Spent to Date: \$500,000</p>
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<p>OTIA I/II- City of Boardman Main Street Rail Overcrossing</p> <p>Key: 12928 County: Morrow</p> <p>Project will replace the rail overcrossing in the City of Boardman.</p> <p>Senate: 28 House: 57 US Cong: 2</p>	<p>Original Est: 8/31/2003 Actual: 7/15/2003</p> <p>Contract Comp.: 6/1/2004 Current Est: 6/1/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p> <p>Local agency OTIA project</p>	<p>HCP Est: \$1,527,000 Current Est. \$1,745,000</p> <p>Spent to Date: \$628,049</p>
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<p>Cold Springs Hwy - SW Court Place (Pendleton)</p> <p>Key: 13209 County: Umatilla</p> <p>Project will extend SW Court place to US 30 (Westgate). Project is a combination of Keys 10472 and 10453.</p> <p>Senate: 29 House: 57 US Cong: 2</p>	<p>Original Est: 9/25/2003 Actual: 11/20/2003</p> <p>Contract Comp.: 11/30/2005 Current Est: 11/30/2005</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p> <p>Added by Amendment</p>	<p>HCP Est: \$9,098,000 Current Est. \$10,433,085</p> <p>Spent to Date: \$5,102,587</p>
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Region 5 - Eastern Oregon

Under Construction

Name	Key Number	Contract Bid Open Date	Contracted Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Modernization

<p>OTIA I/II- OR-82 Alternative Route Modernization</p> <p>Key: 12420 County: Union</p> <p>Project will modernize the local street system connecting with OR-82 to function as an alternative route.</p> <p>Senate: 29 House: 57 US Cong: 2</p>	<p>Original Est: 4/22/2002 Actual: 4/22/2002</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p> <p>Local agency OTIA project</p>	<p>Contract Comp.: 10/31/2003 Current Est: 10/31/2003</p>	<p>HCP Est: \$5,948,000 Current Est. \$4,896,000</p> <p>Spent to Date: \$2,843,333</p>
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Subtotal Current Estimate - Modernization \$17,848,085

Operations

<p>I-84 Variable Message Sign (Westbound) (La grande)</p> <p>Key: 10505 County: Union</p> <p>Project will install a variable message sign on the west bound side of I-84 at La Grande.</p> <p>Senate: 29 House: 57 US Cong: 2</p>	<p>Original Est: 2/13/2003 Actual: 4/24/2003</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - Late</p> <p>Construction delayed to allow time for Redesign of the Sign Bridge Structure to prevent stress cracks, and possible failure at the welds.</p>	<p>Contract Comp.: 6/30/2004 Current Est: 10/31/2004</p>	<p>HCP Est: \$344,000 Current Est. \$398,781</p> <p>Spent to Date: \$294,133</p>
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<p>OR-82 Island Avenue Traffic Signals (La Grande)</p> <p>Key: 10493 County: Union</p> <p>Project will install traffic signals on Island Avenue in La Grande.</p> <p>Senate: 29 House: 57 US Cong: 2</p>	<p>Original Est: 2/13/2003 Actual: 12/18/2003</p> <p>Contract Bid Open Status: - Late</p> <p>Construction Completion Status: - On Time</p> <p>Bid Open Date delayed due to business concerns on proposed solution which required ODOT to alter design to better meet stakeholder needs.</p>	<p>Contract Comp.: 9/30/2004 Current Est: 9/30/2004</p>	<p>HCP Est: \$892,000 Current Est. \$1,747,615</p> <p>Spent to Date: \$1,788,997</p>
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<p>Region 5 Idaho VMS</p> <p>Key: 13185 County: Various</p> <p>Project will install VMS equipment.</p> <p>Senate: V House: V US Cong: V</p>	<p>Original Est: 6/1/2004 Actual: 4/22/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status:</p>	<p>Contract Comp.: Current Est:</p>	<p>HCP Est: \$300,000 Current Est. \$300,000</p> <p>Spent to Date:</p>
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<p>Region 5 RWIS and Cameras (Phase 1)</p> <p>Key: 13184 County: Various</p> <p>Project will install Road and Weather Information Systems RWIS and cameras.</p> <p>Senate: V House: V US Cong: 2</p>	<p>Original Est: 6/1/2004 Actual: 5/27/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>Contract Comp.: 10/31/2004 Current Est: 10/31/2004</p>	<p>HCP Est: \$461,000 Current Est. \$281,288</p> <p>Spent to Date: \$103,271</p>
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Subtotal Current Estimate - Operations \$2,727,684

Name	Key Number	Contract Bid Open Date	Contracted Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Pavement Preservation

<p>US-26 John Day to Prairie City Key: 10694 County: Grant</p> <p>Project will overlay the existing pavement to preserve it. Project will overlay approximately 20 miles.</p> <p>Senate: 30 House: 59 US Cong: 2</p>	<p>Original Est: 2/12/2004 Actual: 2/26/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>Contract Comp.: 10/15/2004 Current Est: 10/15/2004</p>	<p>HCP Est: \$4,270,000 Current Est. \$2,004,990 Spent to Date: \$1,963,154</p>
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<p>US-730 Irrigon Jct. - Irrigon Section Key: 11837 County: Morrow</p> <p>Project will provide pavement preservation with overlay.</p> <p>Senate: 29 House: 57 US Cong: 2</p>	<p>Original Est: 3/31/2004 Actual: 4/22/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>Contract Comp.: 8/31/2004 Current Est: 8/31/2004</p>	<p>HCP Est: \$1,756,000 Current Est. \$1,449,259 Spent to Date: \$1,437,835</p>
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<p>OR-204 Tollgate Section Key: 10267 County: Umatilla</p> <p>Project will repave about 10.1 miles of highway. Project includes minor realignment of highway and safety upgrades. The project is located about 20 miles northwest of Elgin.</p> <p>Senate: 29 House: 57 US Cong: 2</p>	<p>Original Est: 3/11/2004 Actual: 6/24/2004</p> <p>Contract Bid Open Status: - Late</p> <p>Construction Completion Status: - On Time</p> <p>Bid Open Date delayed because of environmental concerns regarding fish passage and possible endangered species, resulting in additional re-designs and increased estimate to complete.</p>	<p>Contract Comp.: 9/30/2006 Current Est: 9/30/2006</p>	<p>HCP Est: \$11,957,000 Current Est. \$15,961,555 Spent to Date: \$2,317,413</p>
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<p>US-395 Cape Horn Summit - Albee Rd. Key: 09522 County: Umatilla</p> <p>Project will rebuild about 8 miles of highway between milepoints 34.01 and 41.96. Slopes will be excavated as part of the project to lessen rockfalls. The project is located about 18 miles south of Pilot Rock.</p> <p>Senate: 29 House: 58 US Cong: 2</p>	<p>Original Est: 9/25/2003 Actual: 3/11/2004</p> <p>Contract Bid Open Status: - Late</p> <p>Construction Completion Status: - On Time</p> <p>Bid Open Date delayed due to additional time required to obtain right of way descriptions.</p>	<p>Contract Comp.: 11/30/2005 Current Est: 11/30/2005</p>	<p>HCP Est: \$3,322,000 Current Est. \$6,221,716 Spent to Date: \$1,987,778</p>
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<p>Jct OR 11 - I-84 Key: 12629 County: Umatilla</p> <p>Project will overlay and/or inlay existing pavement.</p> <p>Senate: 29 House: 58 US Cong: 2</p>	<p>Original Est: 1/9/2004 Actual: 3/25/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>Contract Comp.: 11/30/2004 Current Est: 11/30/2004</p>	<p>HCP Est: \$1,675,000 Current Est. \$1,901,796 Spent to Date: \$1,886,675</p>
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Region 5 - Eastern Oregon

Under Construction

Name	Key Number	Contract Bid Open Date	Contracted Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Pavement Preservation

OR82: NCL Imbler - Rock Creek Key: 13507 County: Various Project will provide pavement preservation Senate: 29 House: 57 US Cong: 2	Original Est: 4/8/2004 Actual: 4/22/2004 Contract Bid Open Status: - On Time Construction Completion Status: - On Time	Contract Comp.: 10/15/2004 Current Est: 10/15/2004	HCP Est: \$1,694,000 Current Est: \$1,512,664 Spent to Date: \$1,596,422
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SE 4th Street - I 84 & Strawberry Rd- Butter Creek Key: 13458 County: Various Project will provide pavement preservation. Senate: 29 House: 58 US Cong: 2	Original Est: 2/26/2004 Actual: 4/22/2004 Contract Bid Open Status: - On Time Construction Completion Status: - On Time	Contract Comp.: 9/30/2004 Current Est: 9/30/2004	HCP Est: \$5,239,000 Current Est: \$4,283,862 Spent to Date: \$1,137,710
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Subtotal Current Estimate - Pavement Preservation \$33,335,843

Safety

OR-11 Milton Freewater Safety Improvements Key: 10546 County: Umatilla Project will install safety improvements along 2.7 miles of the Oregon - Washington Highway in Milton-Freewater. Senate: 29 House: 57 US Cong: 2	Original Est: 2/28/2002 Actual: 5/27/2004 Contract Bid Open Status: - Late Construction Completion Status: - On Time Bid Open Date delayed due to change in design requiring right of way purchase and additional mapping; additional time needed.	Contract Comp.: 12/31/2004 Current Est: 12/31/2004	HCP Est: \$1,199,000 Current Est: \$1,030,160 Spent to Date: \$624,280
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OR82: Wallowa Lake Hwy Combined Left Turn Lanes Key: 13238 County: Union Proposed improvements are directed at improving the Market Lane and Alicel Lane intersections by providing a left turn lane. Senate: 29 House: 57 US Cong: 2	Original Est: 6/28/2004 Actual: 7/22/2004 Contract Bid Open Status: - On Time Construction Completion Status: - On Time Added by Amendment	Contract Comp.: 6/30/2005 Current Est: 6/30/2005	HCP Est: \$379,000 Current Est: \$1,493,267 Spent to Date: \$125,823
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Subtotal Current Estimate - Safety \$2,523,428

Region Total - Current Estimate - Under Construction \$123,794,260

OPEN TO TRAFFIC (Construction Complete)

Projects in this category are open for the traveling public and the majority of the work has been completed by the contractor. Because ODOT will most likely spend additional resources on the project, it will remain in this category until final payment has been made to the contractor.

Total Projects in this Category:	94
Total Estimated Cost for all Projects:	\$358,601,659
Number of Projects in HCP:	90
Total Estimated Cost in HCP:	\$457,142,000
Number of Projects On Time:	60
Number of Projects Late:	34

The Total Estimated Cost for each project includes all activities planned for the entire life of the project. It does not equate to the amount of money that will be obligated or spent during this biennial period.



Region 1 - Portland Metro Area

Open to Traffic

Name	Key Number	Contract Bid Open Date	Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Bridge

2004 Protective Screening Key: 11932 County: Multnomah Project will install protective screening on bridges. Senate: V House: V US Cong: V	Original Est: 10/23/2003 Actual: 10/23/2003 Contract Bid Open Status: - On Time Construction Completion Status: - On Time	Contract Comp.: 6/30/2004 Actual: 6/29/2004	HCP Est: \$981,000 Current Est. \$519,433 Spent to Date: \$468,227
OTIA I/II- Tualatin River Overflow (Rood Bridge Road) Key: 12907 County: Washington This project will replace bridge structure #671235. Senate: 19 House: 26 US Cong: 1	Original Est: 6/30/2003 Actual: 5/1/2003 Contract Bid Open Status: - On Time Construction Completion Status: - On Time Local agency OTIA project.	Contract Comp.: 12/30/2004 Actual: 4/1/2004	HCP Est: \$5,121,000 Current Est. \$5,121,000 Spent to Date: \$3,928,408
OTIA I/II- Tualatin River Overflow (Minter Bridge Rd.) Key: 12449 County: Washington Project will replace structure Br. #671234. Senate: House: US Cong: 1	Original Est: 9/30/2003 Actual: 5/15/2002 Contract Bid Open Status: - On Time Construction Completion Status: - On Time Local agency OTIA project	Contract Comp.: 12/30/2004 Actual: 1/31/2003	HCP Est: \$1,650,000 Current Est. \$1,652,000 Spent to Date: \$1,281,959

Subtotal Current Estimate - Bridge \$7,292,433

Modernization

US-26 Zig Zag to Rhododendron (Phase 1) Key: 11912 County: Clackamas This project will widen 1.5 miles of existing two-lane roadway to four lanes. Senate: 26 House: 52 US Cong: 3	Original Est: 7/25/2002 Actual: 8/22/2002 Contract Bid Open Status: - On Time Construction Completion Status: - On Time Added by Amendment	Contract Comp.: 6/30/2004 Actual: 6/28/2004	HCP Est: \$8,750,000 Current Est. \$4,678,885 Spent to Date: \$5,987,963
I-205 @ Sunnybrook Interchange (Phase 1) Key: 12522 County: Clackamas Project will construct a split diamond interchange including a new structure over I-205 in East Portland. Senate: 26 House: 51 US Cong: 3	Original Est: 8/22/2002 Actual: 8/22/2002 Contract Bid Open Status: - On Time Construction Completion Status: - Late Construction Completion Date delayed due to wait on final documentation showing project work was complete, which was needed in order to issue second notification to contractor.	Contract Comp.: 12/15/2003 Actual: 8/21/2004	HCP Est: \$22,408,000 Current Est. \$23,700,172 Spent to Date: \$23,441,850

Region 1 - Portland Metro Area

Open to Traffic

Name	Key Number	Contract Bid Open Date	Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Modernization

<p>OTIA I/II- State Hwy 281 Brookside/Elliott Traffic Signal</p> <p>Key: 12398 County: Hood River</p> <p>Project will provide traffic signal, sidewalk and ADA ramps to intersection of Brookside/Elliott.</p> <p>Senate: 26 House: 52 US Cong: 2</p>	<p>Original Est: 9/30/2003 Actual: 9/1/2002</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p> <p>Local agency OTIA project</p>	<p>Contract Comp.: 10/1/2002 Actual: 12/15/2002</p> <p>Spent to Date: \$125,028</p>	<p>HCP Est: \$224,000 Current Est. \$169,000</p>
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<p>OTIA I/II- SE 162nd Ave. - Foster Rd. Improvements</p> <p>Key: 12910 County: Multnomah</p> <p>The project will widen the intersection to provide left turn lanes on the 162nd and Foster Rd. legs and signalize the intersection.</p> <p>Senate: 24 House: 48 US Cong: 3</p>	<p>Original Est: 12/31/2002 Actual: 5/6/2002</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p> <p>Local agency OTIA job.</p>	<p>Contract Comp.: 11/30/2002 Actual: 11/30/2002</p> <p>Spent to Date: \$624,545</p>	<p>HCP Est: \$4,575,000 Current Est. \$4,491,000</p>
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<p>US-26 Camelot to Sylvan - Phase 1 (Portland)</p> <p>Key: 08008 County: Washington</p> <p>Project will rebuild the roadway between the Camelot Interchange and the Sylvan Interchange. Project will replace bridges, realign local streets and install traffic signals.</p> <p>Senate: 03 House: 07 US Cong: 1</p>	<p>Original Est: 10/23/1997 Actual: 10/23/1997</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - Late</p> <p>Construction Completion Date delayed due to numerous utility issues related to project size and complexity; not adequate time to allow contractor to complete the project as specified.</p>	<p>Contract Comp.: 7/31/2000 Actual: 12/22/2000</p> <p>Spent to Date: \$40,862,483</p>	<p>HCP Est: \$26,318,000 Current Est. \$44,456,513</p>
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<p>US-26 Camelot to Sylvan Interchange (Phase 2)</p> <p>Key: 08009 County: Washington</p> <p>Project will rebuild about 0.9 miles of the Sunset Highway between the Camelot and Sylvan interchanges. The project builds east bound collector/distributor, local street connections, and the Sylvan bridge. It is the second phase of Sunset Highway improvements.</p> <p>Senate: 03 House: 07 US Cong: 1</p>	<p>Original Est: 10/26/2000 Actual: 10/26/2000</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>Contract Comp.: 6/30/2003 Actual: 4/4/2003</p> <p>Spent to Date: \$28,264,337</p>	<p>HCP Est: \$20,950,000 Current Est. \$28,205,542</p>
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Subtotal Current Estimate - Modernization \$105,701,112

Operations

Name	Key Number	Contract Bid Open Date	Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Operations

<p>US-26 NW Everett St. to SW 12th Ave. Key: 10021 County: Multnomah</p> <p>Project will build a two lane ramp from I-405 south bound to Sunset Highway west bound, install ramp metering on 4 ramps.</p> <p>Senate: 06 House: V US Cong: 1</p>	<p>Original Est: 4/25/2002 Actual: 6/27/2002</p> <p>Contract Bid Open Status: - Late</p> <p>Construction Completion Status: - On Time</p> <p>Bid Open Date delayed because of environmental concerns regarding fish passage and possible endangered species, resulting in additional re-designs and increased estimate to complete.</p>	<p>Contract Comp.: 7/31/2003 Actual: 8/21/2003</p> <p>HCP Est: \$2,430,000 Current Est. \$2,688,242 Spent to Date: \$2,679,104</p>
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<p>I-5 Iowa St. Slide Repair Key: 12010 County: Multnomah</p> <p>Project to repair a slide area along the Pacific Highway in Portland.</p> <p>Senate: 06 House: 36 US Cong: 1</p>	<p>Original Est: 5/23/2002 Actual: 4/25/2002</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>Contract Comp.: 11/15/2002 Actual: 11/27/2002</p> <p>HCP Est: \$512,000 Current Est. \$566,479 Spent to Date: \$551,950</p>
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<p>2002 Portland Area CCTV Cameras Key: 10697 County: Multnomah</p> <p>Project will install cameras, ramp metering and data collections devices for the Transportation Management Operations Center (TMOc) in Region 1. This is an Intelligent Transportation System (ITS) project.</p> <p>Senate: V House: V US Cong: V</p>	<p>Original Est: 7/25/2002 Actual: 10/9/2002</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - Late</p> <p>Construction Completion Date delayed due to weather.</p>	<p>Contract Comp.: 8/31/2003 Actual: 1/16/2004</p> <p>HCP Est: \$1,419,000 Current Est. \$1,332,539 Spent to Date: \$1,316,934</p>
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Subtotal Current Estimate - Operations \$4,587,259

Pavement Preservation

<p>OTIA I/II- Government Camp Loop Road Resurfacing Key: 12391 County: Clackamas</p> <p>Project will remove and replace asphalt at locations where there has been significant degradation or where there is less than two inches of existing asphalt. Overlay the entire Loop Road, with the exception of the five-block core business area.</p> <p>Senate: 26 House: 52 US Cong: 3</p>	<p>Original Est: 9/30/2003 Actual: 8/29/2002</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p> <p>Local agency OTIA project</p>	<p>Contract Comp.: 10/16/2002 Actual: 1/1/2003</p> <p>HCP Est: \$500,000 Current Est. \$373,000 Spent to Date: \$372,469</p>
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Region 1 - Portland Metro Area

Open to Traffic

Name	Key Number	Contract Bid Open Date	Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Pavement Preservation

<p>I-84 Cascade Locks - Hood River Interchange</p> <p>Key: 08291 County: Hood River</p> <p>Project will resurface pavement, provide necessary bridge repairs including upgrading substandard structures. Replace and or upgrade guardrails, median barrier.</p> <p>Senate: 30 House: 56 US Cong: 2</p>	<p>Original Est: 7/12/2001 Actual: 7/12/2001</p>	<p>Contract Comp.: 11/30/2002 Actual: 6/16/2003</p>	<p>HCP Est: \$30,192,000 Current Est. \$17,479,230</p>
<p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - Late</p> <p>Construction Completion Date delayed due to the contract being amended to add bridge strengthening and repair work on the I-84 Westbound railroad bridge in Hood River.</p>		<p>Spent to Date: \$16,675,463</p>	

<p>I-84 Corbett Intch to Multnomah Falls Intch</p> <p>Key: 10778 County: Multnomah</p> <p>Project will repave both east and west bound lanes (about 9.7 miles) of I-84 between the Corbett Interchange and the Multnomah Falls Interchange.</p> <p>Senate: 26 House: 52 US Cong: 3</p>	<p>Original Est: 4/25/2002 Actual: 8/22/2002</p>	<p>Contract Comp.: 8/31/2004 Actual: 7/15/2004</p>	<p>HCP Est: \$11,342,000 Current Est. \$7,018,580</p>
<p>Contract Bid Open Status: - Late</p> <p>Construction Completion Status: - On Time</p> <p>Bid Open Date delayed due to a delay in resolving a conflict between safety and visual issues pertaining to the Columbia River National Scenic Area Land Use Application.</p>		<p>Spent to Date: \$6,876,910</p>	

<p>Minter Br. Rd. (Hillsboro)- 117th Ave. (Beaverton)</p> <p>Key: 10680 County: Washington</p> <p>Project will repave 8.1 miles of the Tualatin Valley Highway between 117th Avenue in Beaverton and Minter Bridge Road in Hillsboro and add other safety improvements where needed.</p> <p>Senate: 05 House: 03 US Cong: 1</p>	<p>Original Est: 4/25/2002 Actual: 10/24/2002</p>	<p>Contract Comp.: 9/30/2003 Actual: 4/16/2004</p>	<p>HCP Est: \$6,413,000 Current Est. \$7,314,261</p>
<p>Contract Bid Open Status: - Late</p> <p>Construction Completion Status: - Late</p> <p>Bid Open Date delayed due to the need to further develop the design, and to consolidate the construction period into one construction season so work wouldn't be occurring in two separate construction seasons. Construction Completion Date delayed due to added work items.</p>		<p>Spent to Date: \$7,334,491</p>	

<p>OTIA I/II- Farmington Rd Preservation (Hwy 219-SW209th)</p> <p>Key: 12392 County: Washington</p> <p>Project will overlay pavement, widen roadway for paved shoulder with bike/ped lane, and make safety improvements.</p> <p>Senate: 13 House: 26 US Cong: 1</p>	<p>Original Est: 9/30/2003 Actual: 5/15/2002</p>	<p>Contract Comp.: 3/31/2005 Actual: 1/7/2003</p>	<p>HCP Est: \$2,875,000 Current Est. \$2,496,000</p>
<p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p> <p>Local agency OTIA project</p>		<p>Spent to Date: \$1,715,725</p>	

Subtotal Current Estimate - Pavement Preservation

\$34,681,072

Safety

Region 1 - Portland Metro Area

Open to Traffic

Name	Key Number	Contract Bid Open Date	Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Safety

<p>Hood River Hwy @ Pacific Avenue (Hood River)</p> <p>Key: 11915 County: Hood River</p> <p>Project will construct a signal at the intersection of the Hood River Hwy and Pacific Avenue.</p> <p>Senate: 26 House: 52 US Cong: 2</p>	<p>Original Est: 5/22/2003 Actual: 4/24/2003</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>Contract Comp.: 10/15/2003 Actual: 10/9/2003</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>HCP Est: \$370,000 Current Est. \$332,721</p> <p>Spent to Date: \$339,053</p>
<p>I-5 At Nyberg Rd Southbound Ramp</p> <p>Key: 10682 County: Washington</p> <p>Project will lengthen the south bound exit ramp off I-5 at Nyberg Road to provide more storage capacity.</p> <p>Senate: 19 House: 37 US Cong: 1</p>	<p>Original Est: 3/25/2002 Actual: 6/13/2002</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>Contract Comp.: 5/31/2003 Actual: 8/21/2003</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>HCP Est: \$963,000 Current Est. \$1,319,872</p> <p>Spent to Date: \$1,335,366</p>

Subtotal Current Estimate - Safety	\$1,652,593
Region Total - Current Estimate - Open to Traffic	\$153,914,470

Name	Key Number	Contract Bid Open Date	Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Bridge

<p>OTIA I/II- Flat Creek (Old River Rd.) Bridge</p> <p>Key: 11975 County: Benton</p> <p>Project will replace structure br. #14185.</p> <p>Senate: 12 House: 23 US Cong: 4</p>	<p>Original Est: 9/30/2004 Actual: 5/15/2003</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p> <p>Local agency OTIA project.</p>	<p>Contract Comp.: 11/1/2003 Actual: 10/6/2003</p> <p>HCP Est: \$611,000 Current Est. \$611,000</p> <p>Spent to Date: \$423,434</p>
<p>OTIA I/II- Alsea River (Hayden Rd.) Bridge</p> <p>Key: 12439 County: Benton</p> <p>Project will replace structure br. #14538.</p> <p>Senate: 12 House: 23 US Cong: 4</p>	<p>Original Est: 9/30/2003 Actual: 4/29/2003</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p> <p>Local agency OTIA project.</p>	<p>Contract Comp.: 11/1/2003 Actual: 10/2/2003</p> <p>HCP Est: \$719,000 Current Est. \$721,000</p> <p>Spent to Date: \$565,746</p>
<p>OTIA I/II- Broadway Bridge - Neawanna River</p> <p>Key: 12430 County: Clatsop</p> <p>Project will replace structure br. #07C10.</p> <p>Senate: 16 House: 32 US Cong: 1</p>	<p>Original Est: 6/30/2002 Actual: 3/1/2002</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p> <p>Local agency OTIA job.</p>	<p>Contract Comp.: 6/15/2002 Actual: 6/27/2002</p> <p>HCP Est: \$1,403,000 Current Est. \$1,403,000</p> <p>Spent to Date: \$431,232</p>
<p>US-26 Mail Creek Culvert</p> <p>Key: 12140 County: Clatsop</p> <p>This project will replace culvert (#08093A)</p> <p>Senate: 16 House: 32 US Cong: 1</p>	<p>Original Est: 7/30/2003 Actual: 8/21/2003</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>Contract Comp.: 6/30/2004 Actual: 7/19/2004</p> <p>HCP Est: \$914,000 Current Est. \$1,407,944</p> <p>Spent to Date: \$1,317,777</p>
<p>OTIA I/II- I-5 Coast Fork Willamette River Bridge South Bound</p> <p>Key: 12358 County: Lane</p> <p>Project will replace the Southbound Coast Fork Willamette River Bridge.</p> <p>Senate: 04 House: 11 US Cong: 4</p>	<p>Original Est: 6/30/2002 Actual: 4/11/2002</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>Contract Comp.: 12/31/2004 Actual: 4/29/2004</p> <p>HCP Est: \$9,100,000 Current Est. \$8,041,238</p> <p>Spent to Date: \$7,383,251</p>

Name	Key Number	Contract Bid Open Date	Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Bridge

<p>US-101 Cooks Chasm Bridge</p> <p>Key: 10615 County: Lincoln</p> <p>Project will replace the Cooks Chasm Bridge about 2 miles south of Yachats.</p> <p>Senate: 02 House: 04 US Cong: 5</p>	<p>Original Est: 10/25/2001 Actual: 10/25/2001</p> <p>Contract Comp.: 5/23/2003 Actual: 11/4/2003</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - Late</p> <p>Construction Completion Date delayed due to changes in scope related to the rock wall.</p>	<p>HCP Est: \$3,118,000 Current Est. \$4,282,337 Spent to Date: \$4,293,279</p>
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<p>OTIA I/II- One Horse Slough</p> <p>Key: 12429 County: Linn</p> <p>Project will replace structure br. #43C36.</p> <p>Senate: 09 House: 17 US Cong: 4</p>	<p>Original Est: 9/30/2003 Actual: 1/22/2003</p> <p>Contract Comp.: 9/30/2003 Actual: 9/26/2003</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p> <p>Local agency OTIA job.</p>	<p>HCP Est: \$186,000 Current Est. \$186,000 Spent to Date: \$175,188</p>
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<p>OTIA I/II- Albany Canal (5th Ave.) Bridge</p> <p>Key: 12432 County: Linn</p> <p>Project will replace structure br. #43C12.</p> <p>Senate: 08 House: 15 US Cong: 4</p>	<p>Original Est: 12/31/2002 Actual: 12/5/2002</p> <p>Contract Comp.: 10/1/2003 Actual: 5/15/2003</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p> <p>Local agency OTIA project</p>	<p>HCP Est: \$493,000 Current Est. \$493,000 Spent to Date: \$482,629</p>
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<p>OTIA I/II- Earl Bridge</p> <p>Key: 12924 County: Tillamook</p> <p>Project will remove excess asphalt from bridge and rebuild the approach road at Bridge #06550.</p> <p>Senate: 16 House: 32 US Cong: 5</p>	<p>Original Est: 6/30/2003 Actual: 6/30/2003</p> <p>Contract Comp.: 9/30/2003 Actual: 9/24/2003</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p> <p>Local agency OTIA job.</p>	<p>HCP Est: \$146,000 Current Est. \$142,000 Spent to Date: \$139,894</p>
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<p>OTIA I/II- Blaser Bridge</p> <p>Key: 11976 County: Tillamook</p> <p>Project will replace the Blaser Bridge.</p> <p>Senate: 16 House: 32 US Cong: 5</p>	<p>Original Est: 4/16/2003 Actual: 5/21/2003</p> <p>Contract Comp.: 12/31/2003 Actual: 11/1/2003</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p> <p>Local agency OTIA job.</p>	<p>HCP Est: \$1,617,000 Current Est. \$1,259,000 Spent to Date: \$857,139</p>
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<p>OTIA I/II- Panther Creek (Rex Brown Rd) Bridge</p> <p>Key: 10364 County: Yamhill</p> <p>Project will replace structure br. #11605.</p> <p>Senate: 12 House: 24 US Cong: 1</p>	<p>Original Est: 6/30/2003 Actual: 4/16/2003</p> <p>Contract Comp.: 9/30/2003 Actual: 11/15/2003</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p> <p>Local agency OTIA job.</p>	<p>HCP Est: \$411,000 Current Est. \$424,000 Spent to Date: \$297,488</p>
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Name	Key Number	Contract Bid Open Date	Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Modernization

<p>OTIA I/II- US-101 @ NE 52nd Street (Newport)</p> <p>Key: 12918 County: Lincoln</p> <p>Project will install a traffic signal at NE 52nd Street and US-101 in Newport.</p> <p>Senate: 05 House: 10 US Cong: 5</p>	<p>Original Est: 9/30/2005 Actual: 3/11/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>Contract Comp.: 6/30/2004 Actual: 6/24/2004</p> <p>Contract Bid Open Status: - On Time</p>	<p>HCP Est: \$409,000 Current Est. \$451,724</p> <p>Spent to Date: \$455,468</p>
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Subtotal Current Estimate - Modernization \$12,480,125

Operations

<p>OR-18 Murphy Hills Road & Weather Info Station</p> <p>Key: 12280 County: Polk</p> <p>Project will install a remote weather information station near the Murphy Hill Summit.</p> <p>Senate: V House: V US Cong: V</p>	<p>Original Est: 3/28/2002 Actual: 8/21/2002</p> <p>Contract Bid Open Status: - Late</p> <p>Construction Completion Status: - On Time</p> <p>Bid Open Date delayed due to staff resource issues.</p>	<p>Contract Comp.: 9/30/2003 Actual: 6/2/2003</p> <p>Contract Bid Open Status: - Late</p>	<p>HCP Est: \$74,000 Current Est. \$134,000</p> <p>Spent to Date: \$111,566</p>
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<p>Automated Traffic Recorder Sites</p> <p>Key: 10429 County: Various</p> <p>Project will repair or replace traffic detectors at automatic traffic counter sites. The project will also install additional automatic counters throughout Region 2.</p> <p>Senate: V House: V US Cong: V</p>	<p>Original Est: 7/25/2002 Actual: 9/25/2003</p> <p>Contract Bid Open Status: - Late</p> <p>Construction Completion Status: - On Time</p> <p>Bid Open Date delayed due to delay in identifying traffic recorder sites.</p>	<p>Contract Comp.: 5/31/2004 Actual: 5/21/2004</p> <p>Contract Bid Open Status: - Late</p>	<p>HCP Est: \$377,000 Current Est. \$300,858</p> <p>Spent to Date: \$284,462</p>
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Subtotal Current Estimate - Operations \$434,858

Pavement Preservation

<p>US-26 Lindsley Crk - Coast Range Summit</p> <p>Key: 10758 County: Clatsop</p> <p>This project will repave about 9.5 miles of the Sunset Highway between Necanicum Guard Station and Saddle Mtn. Road.</p> <p>Senate: 16 House: 32 US Cong: 1</p>	<p>Original Est: 8/22/2002 Actual: 9/26/2002</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - Late</p> <p>Construction Completion Date Delayed due to durable striping not being completed during the first year of construction</p>	<p>Contract Comp.: 10/31/2003 Actual: 7/12/2004</p> <p>Contract Bid Open Status: - On Time</p>	<p>HCP Est: \$1,225,000 Current Est. \$1,681,524</p> <p>Spent to Date: \$1,686,070</p>
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Name	Key Number	Contract Bid Open Date	Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Pavement Preservation

<p>OTIA I/II- OR-202 Key: 12309 Frankfort St.-Olney County: Clatsop Cutt Off-Ft. Stevens Pk</p> <p>Project will overlay the pavement and widen and pave the shoulders within existing right of way.</p> <p>Senate: 16 House: 31 US Cong: 1</p>	<p>Original Est: 3/31/2003 Actual: 6/12/2003</p> <p>Contract Comp.: 11/30/2003 Actual: 12/4/2003</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>HCP Est: \$2,226,000 Current Est. \$2,275,850</p> <p>Spent to Date: \$2,326,808</p>
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<p>OR-99W Flat Crk Br. Key: 10786 to W. 3rd Ave County: Lane (Junct. City)</p> <p>Project will totally reconstruct surface of 0.8 miles of highway between Flat Creek Bridge and W. 3rd Avenue in Junction City, and relocate street lights and traffic signal. Project also includes drainage and new curb and sidewalk on both sides of highway.</p> <p>Senate: 07 House: 14 US Cong: 4</p>	<p>Original Est: 4/25/2002 Actual: 1/23/2003</p> <p>Contract Comp.: 8/31/2003 Actual: 5/12/2004</p> <p>Contract Bid Open Status: - Late</p> <p>Construction Completion Status: - Late</p> <p>Bid Open Date delayed due to incorporating additional project work. Construction Completion delayed due to durable stripe requiring corrective work.</p>	<p>HCP Est: \$4,562,000 Current Est. \$4,387,826</p> <p>Spent to Date: \$4,259,343</p>
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<p>US-20 Liberty Road - Key: 11876 Sweet Home County: Linn</p> <p>This project will overlay pavement. Substandard guardrail terminals will be upgraded. Repair failing bottom of RCBC (bridge no. 04248) near MP 25.46.</p> <p>Senate: 09 House: 17 US Cong: 4</p>	<p>Original Est: 10/23/2003 Actual: 10/23/2003</p> <p>Contract Comp.: 5/31/2004 Actual: 6/19/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>HCP Est: \$2,106,000 Current Est. \$1,401,956</p> <p>Spent to Date: \$1,357,427</p>
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<p>OR-6 Tillamook R/R Key: 10748 Overpass to Jordan County: Tillamook Crk. Br.</p> <p>Project will repave 16.4 miles of the Wilson River Highway between the Tillamook Railroad Overpass and the Jordan Creek Bridge. The project excludes a section between MP 4.5 and MP 11.8.</p> <p>Senate: 16 House: 32 US Cong: 5</p>	<p>Original Est: 8/8/2002 Actual: 9/26/2002</p> <p>Contract Comp.: 10/31/2003 Actual: 7/29/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - Late</p> <p>Construction Completion Delayed for extra striping work and to allow state forces to relocate power supply for a high water warning sign.</p>	<p>HCP Est: \$2,533,000 Current Est. \$3,080,940</p> <p>Spent to Date: \$3,057,536</p>
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Subtotal Current Estimate - Pavement Preservation \$12,828,095

Safety

Region 2 - Northwest Oregon

Open to Traffic

Name	Key Number	Contract Bid Open Date	Completion Date	Project Cost Information
Description	County	<i>On Time/Late Status based on delivery within 90 days of planned</i>		

Safety

<p>US-101 @ Cannon Beach North Entrance</p> <p>Key: 09261 County: Clatsop</p> <p>Project will build a partial interchange at the intersection of US 101 and the north entrance to Cannon Beach.</p> <p>Senate: 01 House: 02 US Cong: 1</p>	<p>Original Est: 11/15/2001 Actual: 11/15/2001</p> <p>Contract Comp.: 10/31/2003 Actual: 2/24/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - Late</p> <p>Construction Completion date delayed due to landslides within the project area.</p>	<p>HCP Est: \$6,635,000 Current Est. \$9,590,669</p> <p>Spent to Date: \$9,574,613</p>
<p>OR 18 @ Durham Lane (ISIP)</p> <p>Key: 13087 County: Yamhill</p> <p>Project will construct left turn refuge.</p> <p>Senate: 12 House: 24 US Cong: 1</p>	<p>Original Est: 9/1/2003 Actual: 8/28/2003</p> <p>Contract Comp.: 7/31/2004 Actual: 7/29/2004</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p> <p>Added by Amendment</p>	<p>HCP Est: \$344,000 Current Est. \$628,232</p> <p>Spent to Date: \$625,331</p>

Subtotal Current Estimate - Safety	\$10,218,901
Region Total - Current Estimate - Open to Traffic	\$56,159,331

Name	Key Number	Contract Bid Open Date	Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Modernization

<p>OTIA I/II- OR-99 Key: 12382 Siskiyou Blvd. @ County: Jackson Lithia Way/E. Main St.</p> <p>Project will construct a traffic roundabout at the intersection of Siskiyou Blvd, Gresham Street, Third Street and E. Main in the City of Ashland.</p> <p>Senate: 03 House: 04 US Cong: 2</p>	<p>Original Est: 6/30/2002 Actual: 9/19/2002</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p> <p>Local agency OTIA project.</p>	<p>Contract Comp.: 12/30/2003 Actual: 12/31/2003</p> <p>HCP Est: \$750,000 Current Est. \$809,000</p> <p>Spent to Date: \$600,004</p>
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<p>OR-238 Jackson Street (Unit 1) Key: 07976 Medford County: Jackson</p> <p>Project will build a new alignment for Highway 238 (Jackson Street in Medford) from the junction of OR 62 and OR 99 to the intersection of N. Ross/Rossanley Drive.</p> <p>Senate: 03 House: 06 US Cong: 2</p>	<p>Original Est: 2/24/2000 Actual: 2/24/2000</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - Late</p> <p>Construction Completion Date delayed due to the Rogue Valley Mall traffic signal revision.</p>	<p>Contract Comp.: 12/31/2001 Actual: 6/26/2002</p> <p>HCP Est: \$22,000,000 Current Est. \$32,556,219</p> <p>Spent to Date: \$32,478,080</p>
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<p>I-5 Fern Valley Rd. Interchange Key: 10841 County: Jackson</p> <p>Project will improve Fern Valley Road interchange. Project includes new traffic signals at the intersections with the north and south bound ramps.</p> <p>Senate: 03 House: 52 US Cong: 2</p>	<p>Original Est: 7/25/2002 Actual: 8/22/2002</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - Late</p> <p>Construction completion delayed due to unforeseen repairs in bad winter weather.</p>	<p>Contract Comp.: 10/31/2003 Actual: 4/12/2004</p> <p>HCP Est: \$5,370,000 Current Est. \$5,462,810</p> <p>Spent to Date: \$5,464,961</p>
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Subtotal Current Estimate - Modernization \$38,828,029

Operations

<p>US 101: Chetco River Bridge Key: 13098 County: Curry</p> <p>Project will provide pedestrian lighting and ADA accessible sidewalks.</p> <p>Senate: 01 House: 01 US Cong: 4</p>	<p>Original Est: 6/1/2003 Actual: 8/28/2003</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>Contract Comp.: 4/30/2004 Actual: 5/29/2004</p> <p>HCP Est: \$400,000 Current Est. \$291,699</p> <p>Spent to Date: \$294,517</p>
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Subtotal Current Estimate - Operations \$291,699

Pavement Preservation

Region 4 - Central Oregon

Open to Traffic

Name	Key Number	Contract Bid Open Date	Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Bridge

OTIA I/II- Deer Street Bridge (Prineville) Key: 12443 County: Crook The project will replace the existing north/south Deer Street Bridge structure over Ochoco Creek. Senate: 28 House: 55 US Cong: 2	Original Est: 6/30/2002 Actual: 6/20/2002 Contract Bid Open Status: - On Time Construction Completion Status: - On Time	Contract Comp.: 11/30/2002 Actual: 11/30/2002	HCP Est: \$801,000 Current Est. \$778,000 Spent to Date: \$487,660
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OTIA I/II- Johnson Market Bridge (Deschutes County) Key: 12436 County: Deschutes Project will replace structure (br. #09C35). Senate: 27 House: 54 US Cong: 2	Original Est: 12/31/2003 Actual: 10/2/2002 Contract Bid Open Status: - On Time Construction Completion Status: - On Time Local agency OTIA project	Contract Comp.: 4/1/2003 Actual: 6/9/2003	HCP Est: \$219,000 Current Est. \$213,000 Spent to Date: \$178,544
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OR-62 Crooked Crk. Br. #01392 (Chiloquin) Key: 10719 County: Klamath Project will replace the deck and rails of the bridge across the Crooked Creek in Chiloquin. Senate: 28 House: 55 US Cong: 2	Original Est: 3/1/2003 Actual: 2/27/2003 Contract Bid Open Status: - On Time Construction Completion Status: - Late Construction Completion Date delayed due to subsurface issues during construction delaying the completion of the project. Final paving of both bridges will occur during the Spring 2004.	Contract Comp.: 11/30/2003 Actual: 5/25/2004	HCP Est: \$776,000 Current Est. \$1,124,029 Spent to Date: \$1,123,259
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OR-140 Muddy Crk Br. to Cottonwood Crk. Br. Key: 10710 County: Lake Project will replace the bridges across Muddy Creek Bridge (#02680) and Cottonwood Creek (#02679). Senate: 28 House: 55 US Cong: 2	Original Est: 3/1/2003 Actual: 2/27/2003 Contract Bid Open Status: - On Time Construction Completion Status: - Late Construction Completion Date delayed due to subsurface issues during construction delaying the completion of the project. Final paving of both bridges will occur during the Spring 2004.	Contract Comp.: 10/31/2003 Actual: 5/26/2004	HCP Est: \$906,000 Current Est. \$1,204,692 Spent to Date: \$1,198,244
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Subtotal Current Estimate - Bridge \$3,319,722

Modernization

Name	Key Number	Contract Bid Open Date	Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Modernization

<p>OTIA I/II- US-26 <i>Key: 12405</i> Prineville Truck Route (Phase 1) <i>County: Crook</i></p> <p>The project would be the first phase of a larger truck route. It begins at the intersection of 9th Street and Main Street in Northwest Prineville and continues West to the intersection of 9th Street and Highway 26.</p> <p><i>Senate: 28 House: 55 US Cong: 2</i></p>	<p>Original Est: 6/30/2002 Actual: 6/1/2002</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>Contract Comp.: 11/30/2002 Actual: 11/30/2002</p>	<p>HCP Est: \$1,480,000 Current Est. \$1,588,000</p> <p>Spent to Date: \$1,586,763</p>
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<p>OTIA I/II- OR-126 <i>Key: 10551</i> Powell Butte Jct. - McCall Rd Passing Lanes <i>County: Crook</i></p> <p>Project will construct passing lanes to improve safety.</p> <p><i>Senate: 28 House: 55 US Cong: 2</i></p>	<p>Original Est: 9/30/2004 Actual: 6/26/2003</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - Late</p> <p>Construction Completion Date delayed due to a county ordinance being issued that shut down the aggregate source for the paving work. Completion pending resolution of this issue.</p>	<p>Contract Comp.: 4/30/2004 Actual: 9/3/2004</p>	<p>HCP Est: \$1,823,000 Current Est. \$1,758,787</p> <p>Spent to Date: \$1,516,629</p>
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<p>US-97 Grandview Dr. - Nels Anderson Pl. (Bend) <i>Key: 12482</i> <i>County: Deschutes</i></p> <p>Project will construct median barrier; access management changes to N US-97 in Bend.</p> <p><i>Senate: 27 House: 54 US Cong: 2</i></p>	<p>Original Est: 4/24/2003 Actual: 7/24/2003</p> <p>Contract Bid Open Status: - Late</p> <p>Construction Completion Status: - On Time</p> <p>Bid Open Date delayed due to missing information in the Construction Contract.</p>	<p>Contract Comp.: 7/31/2004 Actual: 7/30/2004</p>	<p>HCP Est: \$3,038,000 Current Est. \$1,181,335</p> <p>Spent to Date: \$1,152,232</p>
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Subtotal Current Estimate - Modernization \$4,528,122

Operations

<p>US-97 South Bend Scale Relocation <i>Key: 07206</i> <i>County: Deschutes</i></p> <p>Project will relocate the south Bend truck scales to the east side of US 97 at milepoint 144.6</p> <p><i>Senate: 27 House: 54 US Cong: 2</i></p>	<p>Original Est: 4/1/2003 Actual: 6/26/2003</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>Contract Comp.: 4/30/2004 Actual: 5/8/2004</p>	<p>HCP Est: \$1,985,000 Current Est. \$1,574,708</p> <p>Spent to Date: \$1,574,878</p>
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Name	Key Number	Contract Bid Open Date	Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Operations

<p>US-97 Chemult Safety Rest Area (NB) Key: 10568 County: Klamath</p> <p>Project will build a new Chemult safety rest area.</p> <p>Senate: 28 House: 55 US Cong: 2</p>	<p>Original Est: 3/1/2003 Actual: 3/27/2003</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>Contract Comp.: 10/31/2003 Actual: 12/8/2003</p>	<p>HCP Est: \$924,000 Current Est. \$1,241,414 Spent to Date: \$1,220,261</p>
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<p>I-84 District 9 Rockfall MP 81 Key: 11898 County: Wasco</p> <p>Project will install an anchored soldier pile mid-slope, backfill from US30, and place riprap on the slope above the wall. A fallout ditch would also be excavated along I-84.</p> <p>Senate: 30 House: 59 US Cong: 2</p>	<p>Original Est: 10/9/2003 Actual: 12/18/2003</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>Contract Comp.: 8/31/2004 Actual: 6/22/2004</p>	<p>HCP Est: \$738,000 Current Est. \$530,153 Spent to Date: \$528,782</p>
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Subtotal Current Estimate - Operations \$3,346,275

Pavement Preservation

<p>OTIA I/II- OR-27 Crooked River Highway Preservation Key: 12417 County: Crook</p> <p>Project will overlay 7 miles of roadway, including sidewalks along a portion of the highway within the City of Prineville.</p> <p>Senate: 28 House: 55 US Cong: 2</p>	<p>Original Est: 12/24/2003 Actual: 11/6/2003</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>Contract Comp.: 7/31/2004 Actual: 8/13/2004</p>	<p>HCP Est: \$1,685,000 Current Est. \$1,638,923 Spent to Date: \$1,587,440</p>
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<p>US 97: Wickiup Street - Bowery Lane Key: 13097 County: Deschutes</p> <p>Project will millout inlay outer travel lanes, then millout inlay and overlay inner travel lanes on US 97 from Wickiup Street to Bowery Lane.</p> <p>Senate: 27 House: 53 US Cong: 2</p>	<p>Original Est: 6/12/2003 Actual: 6/26/2003</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>Contract Comp.: 10/15/2003 Actual: 11/26/2003</p>	<p>HCP Est: \$2,901,000 Current Est. \$1,557,332 Spent to Date: \$1,589,032</p>
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<p>US-20 Hampton to Frederick Butte Key: 09094 County: Deschutes</p> <p>Project will provide pavement overlay of approximately 26 miles of the Central Oregon Highway.</p> <p>Senate: 28 House: 60 US Cong: 2</p>	<p>Original Est: 2/27/1997 Actual: 2/27/1997</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>Contract Comp.: 8/15/1997 Actual: 8/29/1997</p>	<p>HCP Est: \$1,368,000 Current Est. \$1,906,261 Spent to Date: \$1,900,726</p>
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Name	Key Number	Contract Bid Open Date	Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Pavement Preservation

<p>I-84 Rufus to Arlington (East Unit) Key: 11909 County: Gilliam</p> <p>Project consists of pavement preservation work.</p> <p>Senate: 30 House: 59 US Cong: 2</p>	<p>Original Est: 10/10/2002 Actual: 10/9/2002</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>Contract Comp.: 9/30/2003 Actual: 8/21/2003</p> <p>HCP Est: \$3,730,000 Current Est. \$2,678,941 Spent to Date: \$2,688,239</p>
<p>OTIA I/II- Lonerock Road (Gilliam County) Key: 12412 County: Gilliam</p> <p>Project will repave roadway and widen shoulders on 5 miles of lonerock road.</p> <p>Senate: 30 House: 59 US Cong: 4</p>	<p>Original Est: 6/30/2002 Actual: 3/15/2002</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p> <p>Local agency OTIA project</p>	<p>Contract Comp.: 8/31/2002 Actual: 10/10/2002</p> <p>HCP Est: \$407,000 Current Est. \$574,000 Spent to Date: \$407,000</p>
<p>OTIA I/II- Butte Avenue (Metolius) Key: 12411 County: Jefferson</p> <p>Project will repave Butte Street from Dover Lane to 9th St. to bring it up to city standards.</p> <p>Senate: 30 House: 59 US Cong: 2</p>	<p>Original Est: 6/30/2002 Actual: 6/15/2002</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p> <p>Local agency OTIA project</p>	<p>Contract Comp.: 8/31/2002 Actual: 8/31/2002</p> <p>HCP Est: \$205,000 Current Est. \$206,000 Spent to Date: \$205,095</p>
<p>OTIA I/II- Antelope - Willowdale Preservation (Phase 1) Key: 12537 County: Jefferson</p> <p>Project will overlay OR 218 from Willowdale to Antelope.</p> <p>Senate: 30 House: 59 US Cong: 2</p>	<p>Original Est: 9/30/2003 Actual: 9/5/2002</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p> <p>Added by Amendment</p>	<p>Contract Comp.: 11/20/2002 Actual: 11/20/2002</p> <p>HCP Est: \$1,246,000 Current Est. \$1,246,000 Spent to Date: \$1,245,075</p>
<p>OR-39 N. Wocus Rd. - S. 6th St. (Klamath Falls) Key: 10795 County: Klamath</p> <p>Project will repave portions of the Klamath Falls-Malin Highway from the intersection of N. Wocus and US-97 to S. 6th Street.</p> <p>Senate: 30 House: 56 US Cong: 2</p>	<p>Original Est: 3/1/2002 Actual: 3/27/2003</p> <p>Contract Bid Open Status: - Late</p> <p>Construction Completion Status: - Late</p> <p>Bid Open Date delayed due to the need to fund and construct another project that was in need of immediate repair and of a higher priority. Construction Completion Date delayed due to the need for clarification of the design specifications.</p>	<p>Contract Comp.: 9/15/2003 Actual: 4/1/2004</p> <p>HCP Est: \$4,316,000 Current Est. \$3,379,486 Spent to Date: \$3,373,547</p>

Name	Key Number	Contract Bid Open Date	Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Pavement Preservation

<p>OTIA I/II- OR-39 Key: 09534 Hatfield Hwy Jct. - California State Line County: Klamath</p> <p>Project will repave about 16.5 miles of the Klamath Falls-Malin Highway between Hatfield Highway Junction and the California State Line.</p> <p>Senate: 28 House: 56 US Cong: 2</p>	<p>Original Est: 5/30/2003 Actual: 5/22/2003</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>Contract Comp.: 10/24/2003 Actual: 10/18/2003</p> <p>HCP Est: \$2,877,000 Current Est. \$2,571,067</p> <p>Spent to Date: \$2,594,303</p>
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<p>OTIA I/II- OR-140 Key: 12414 Greaser Canyon Preservation County: Lake</p> <p>Project will overlay the roadway surface and add aggregate to the shoulders to improve the condition. Project is located from milepoint 40 to milepoint 45 on the Warner Highway.</p> <p>Senate: 28 House: 55 US Cong: 2</p>	<p>Original Est: 6/1/2003 Actual: 3/31/2003</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>Contract Comp.: 6/1/2004 Actual: 9/30/2003</p> <p>HCP Est: \$634,000 Current Est. \$517,000</p> <p>Spent to Date: \$515,503</p>
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<p>Lakeview Preservation & Streetscape Project Key: 11577 County: Lake</p> <p>Project will improve the safety and appearance of downtown Lakeview by installing new sidewalks where needed, extending the curbs, adding ornamental street lighting, trash receptacles, benches, trees and planters.</p> <p>Senate: 30 House: 60 US Cong: 2</p>	<p>Original Est: 4/26/2001 Actual: 4/26/2001</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - Late</p> <p>Construction Completion Date delayed due to addition of work items and minor corrective work required by both contractor and ODOT.</p>	<p>Contract Comp.: 8/15/2002 Actual: 7/18/2003</p> <p>HCP Est: \$2,433,000 Current Est. \$3,490,555</p> <p>Spent to Date: \$3,491,503</p>
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<p>OTIA I/II- OR-140 Key: 12410 Drake Creek - Adel County: Lake</p> <p>Project will overlay the roadway surface and add aggregate for shoulders to improve the condition of roadway.</p> <p>Senate: 28 House: 55 US Cong: 2</p>	<p>Original Est: 6/30/2003 Actual: 3/31/2003</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - On Time</p>	<p>Contract Comp.: 6/1/2004 Actual: 1/1/2004</p> <p>HCP Est: \$1,242,000 Current Est. \$1,242,000</p> <p>Spent to Date: \$846,159</p>
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<p>US-395 SCL Key: 12520 Lakeview - Cogswell Creek County: Lake</p> <p>Project will grind out the old pavement and inlay with new.</p> <p>Senate: 28 House: 55 US Cong: 2</p>	<p>Original Est: 10/10/2002 Actual: 10/9/2002</p> <p>Contract Bid Open Status: - On Time</p> <p>Construction Completion Status: - Late</p> <p>Construction Completion Date delayed due to additional work added to project.</p>	<p>Contract Comp.: 5/31/2003 Actual: 10/20/2003</p> <p>HCP Est: \$1,208,000 Current Est. \$1,682,059</p> <p>Spent to Date: \$1,677,567</p>
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Region 4 - Central Oregon

Open to Traffic

Name	Key Number	Contract Bid Open Date	Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Pavement Preservation

I-84 Shogren - Rowena/West Mayer State Park Key: 11091 County: Wasco Project will repave the roadway and replace a bridge. Senate: 27 House: 55 US Cong: 2	Original Est: 9/23/1999 Actual: 9/23/1999	Contract Comp.: 6/30/2002 Actual: 10/1/2002	HCP Est: \$8,417,000 Current Est. \$7,919,241 Spent to Date: \$8,003,828
		Contract Bid Open Status: - On Time	
		Construction Completion Status: - Late	
Construction Completion Date delayed due to contractor not completing the project within the contract period.			

Subtotal Current Estimate - Pavement Preservation \$30,608,865

Safety

US-97 @ Mollie's Project Key: 13038 County: Klamath Project will improve pedestrian crossing and reduce turning movements. Senate: 28 House: 56 US Cong: 2	Original Est: 6/1/2003 Actual: 1/23/2003	Contract Comp.: 10/15/2003 Actual: 11/19/2003	HCP Est: \$1,811,000 Current Est. \$582,717 Spent to Date: \$607,470
		Contract Bid Open Status: - On Time	
		Construction Completion Status: - On Time	
Added by Amendment			
US-30 Connections @ US-197 & State Street. Key: 10634 County: Wasco Project will realign the connections of US 30 to US-197 and State Street. The project will install guardrails and remove traffic islands. Senate: 30 House: 59 US Cong: 2	Original Est: 4/23/2003 Actual: 5/8/2003	Contract Comp.: 11/30/2003 Actual: 4/30/2004	HCP Est: \$1,922,000 Current Est. \$1,586,914 Spent to Date: \$1,571,952
		Contract Bid Open Status: - On Time	
		Construction Completion Status: - Late	
Construction Completion Date delayed due to the need for clarification of the design specifications.			

Subtotal Current Estimate - Safety \$2,169,631

Region Total - Current Estimate - Open to Traffic \$43,972,614

Region 5 - Eastern Oregon

Open to Traffic

Name	Key Number	Contract Bid Open Date	Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Bridge

OR-86 Maiden Gulch Bridge Key: 11886 County: Baker Project will replace bridge #02815 on the Baker-Copperfield Highway. Senate: 30 House: 60 US Cong: 2	Original Est: 1/22/2004 Actual: 1/22/2004 Contract Bid Open Status: - On Time Construction Completion Status: - On Time	Contract Comp.: 10/31/2004 Actual: 8/23/2004	HCP Est: \$102,000 Current Est. \$166,731 Spent to Date: \$169,313
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OTIA I/II- Rhea Creek (Brenner Canyon Rd) Key: 12437 County: Morrow Project will replace structure Br. #49C23. Senate: 28 House: 57 US Cong: 2	Original Est: 9/30/2003 Actual: 8/6/2003 Contract Bid Open Status: - On Time Construction Completion Status: - On Time Local agency OTIA project	Contract Comp.: 12/1/2003 Actual: 12/1/2003	HCP Est: \$504,000 Current Est. \$504,000 Spent to Date: \$163,903
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Subtotal Current Estimate - Bridge \$670,731

Modernization

SW 4th St. - SE 2nd Street (Ontario) Key: 10269 County: Malheur Project will build a new bridge and install traffic signals on an SW 18th Avenue in Ontario. Senate: 30 House: 60 US Cong: 2	Original Est: 2/22/2001 Actual: 2/22/2001 Contract Bid Open Status: - On Time Construction Completion Status: - Late Construction Completion Date delayed due to problems obtaining materials.	Contract Comp.: 11/30/2002 Actual: 10/13/2003	HCP Est: \$3,451,000 Current Est. \$6,154,866 Spent to Date: \$6,275,873
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OTIA I/II- Juniper Canyon Road Realignment Key: 12422 County: Morrow Proect will realign the road through the Juniper Canyon Area. Senate: 28 House: 57 US Cong: 2	Original Est: 6/30/2002 Actual: 8/1/2002 Contract Bid Open Status: - On Time Construction Completion Status: - On Time Local agency OTIA project	Contract Comp.: 5/30/2003 Actual: 6/24/2003	HCP Est: \$795,000 Current Est. \$1,091,000 Spent to Date: \$500,000
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Subtotal Current Estimate - Modernization \$7,245,866

Operations

OR-11 OR-Wash. Hwy/State Line Rd. Traffic Signal Key: 10488 County: Umatilla Project will install a traffic signal at the intersection of OR-11 and State Line Road. The intersection is located about 3.5 miles north of Milton-Freewater. This is a cooperative project with the Washington D.O.T. Senate: 29 House: 58 US Cong: 2	Original Est: 1/1/2002 Actual: 1/1/2002 Contract Bid Open Status: - On Time Construction Completion Status: - On Time Project let and administered by Washington State.	Contract Comp.: 12/1/2002 Actual: 3/15/2002	HCP Est: \$660,000 Current Est. \$742,000 Spent to Date: \$340,261
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Region 5 - Eastern Oregon

Open to Traffic

Name	Key Number	Contract Bid Open Date	Completion Date	Project Cost Information
Description	County	On Time/Late Status based on delivery within 90 days of planned		

Pavement Preservation

US-395 Mckay Dam to Pilot Rock Key: 10510 County: Umatilla Project will repave about 8.8 miles of highway between milepoints 6.90 and 15.68. The project is located about 4 miles south of Pendleton and extends to SW Birch Street in Pilot Rock. Senate: 29 House: 58 US Cong: 2	Original Est: 5/22/2003 Actual: 5/22/2003 Contract Bid Open Status: - On Time Construction Completion Status: - On Time	Contract Comp.: 5/31/2004 Actual: 6/3/2004 HCP Est: \$2,375,000 Current Est. \$3,172,471 Spent to Date: \$3,175,500
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US-20 John Logan to Kingsbury Gulch Key: 08733 County: Various Project will repave about 31.5 miles of highway in the John Logan to Kingsbury Gulch Section. The projects includes guardrail installation, bridge work and rockfall correction. It is located about 6 miles west of Juntura. Senate: 30 House: 60 US Cong: 2	Original Est: 4/13/2000 Actual: 4/13/2000 Contract Bid Open Status: - On Time Construction Completion Status: - Late Construction Completion Date delayed due to contractor not completing construction work in first year; remainder of work finished the following construction season.	Contract Comp.: 11/30/2000 Actual: 8/24/2001 HCP Est: \$3,515,000 Current Est. \$3,119,100 Spent to Date: \$3,128,070
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Subtotal Current Estimate - Pavement Preservation \$15,955,194

Safety

State Hwy 54 - NW Elm Ave. to NW Harding Ave. Key: 10548 County: Umatilla Project will make safety improvements along 5.9 miles of the Umatilla-Stanfield Highway between NW Elm Avenue and NW Harding Avenue. The project is located within the city limits of Hermiston and Stanfield. Senate: 29 House: 58 US Cong: 2	Original Est: 3/28/2002 Actual: 3/27/2003 Contract Bid Open Status: - Late Construction Completion Status: - On Time Bid Open Date delayed due to the project scope being altered to better meet stakeholder needs.	Contract Comp.: 10/31/2003 Actual: 10/30/2003 HCP Est: \$1,337,000 Current Est. \$831,214 Spent to Date: \$825,000
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Subtotal Current Estimate - Safety \$831,214

Region Total - Current Estimate - Open to Traffic \$26,396,745

Quarterly Status Report - Statewide Totals by Work Type and Status
1st Qtr State Fiscal '05 (July 1 - Sept. 30) Based on Estimated Cost

	Under Development	Funding Committed	Project Committed	Under Construction	Open to Traffic	Totals:
Region 1						
Bridge	\$ -	\$ 47,357,000	\$ 13,094,000	\$ 85,965,482	\$ 7,292,433	\$ 153,708,915
Modernization	\$ 2,499,000	\$ -	\$ 81,905,000	\$ 97,720,999	\$ 105,701,112	\$ 287,826,111
Operations	\$ -	\$ -	\$ 6,855,000	\$ 5,358,477	\$ 4,587,259	\$ 16,800,737
Preservation	\$ -	\$ 82,205,000	\$ 37,580,000	\$ 81,365,827	\$ 34,681,072	\$ 235,831,899
Safety	\$ 1,499,000	\$ 13,909,000	\$ 22,826,000	\$ 14,789,539	\$ 1,652,593	\$ 54,676,132
Totals:	\$ 3,998,000	\$ 143,471,000	\$ 162,260,000	\$ 285,200,324	\$ 153,914,470	\$ 748,843,794
Region 2						
Bridge	\$ 2,750,000	\$ 46,290,000	\$ 68,241,000	\$ 82,960,073	\$ 20,197,352	\$ 220,438,425
Modernization	\$ 1,677,000	\$ 52,511,000	\$ 109,042,000	\$ 10,905,432	\$ 12,480,125	\$ 186,615,557
Operations	\$ -	\$ 5,515,000	\$ 5,021,000	\$ 1,856,287	\$ 434,858	\$ 12,827,145
Preservation	\$ 300,000	\$ 30,384,000	\$ 38,359,000	\$ 81,499,445	\$ 12,828,095	\$ 163,370,540
Safety	\$ -	\$ 4,946,000	\$ 13,516,000	\$ 419,723	\$ 10,218,901	\$ 29,100,624
Totals:	\$ 4,727,000	\$ 139,646,000	\$ 234,179,000	\$ 177,640,960	\$ 56,159,331	\$ 612,352,291
Region 3						
Bridge	\$ -	\$ 38,148,000	\$ 54,217,000	\$ 111,774,497	\$ 34,830,814	\$ 238,970,311
Modernization	\$ 3,941,000	\$ 75,986,000	\$ 13,656,000	\$ 41,306,037	\$ 38,828,029	\$ 173,717,066
Operations	\$ -	\$ 2,660,000	\$ 6,546,000	\$ -	\$ 291,699	\$ 9,497,699
Preservation	\$ 1,722,000	\$ 13,799,000	\$ 22,467,000	\$ 42,842,108	\$ 3,970,957	\$ 84,801,065
Safety	\$ 166,000	\$ 334,000	\$ 914,000	\$ -	\$ 237,000	\$ 1,651,000
Totals:	\$ 5,829,000	\$ 130,927,000	\$ 97,800,000	\$ 195,922,641	\$ 78,158,499	\$ 508,637,141
Region 4						
Bridge	\$ -	\$ -	\$ 37,684,000	\$ 65,258,694	\$ 3,319,722	\$ 106,262,416
Modernization	\$ 100,000	\$ -	\$ 27,514,000	\$ 24,225,386	\$ 4,528,122	\$ 56,367,508
Operations	\$ -	\$ -	\$ 2,496,000	\$ 1,497,538	\$ 3,346,275	\$ 7,339,812
Preservation	\$ -	\$ -	\$ 8,973,000	\$ 30,581,795	\$ 30,608,865	\$ 70,163,660
Safety	\$ -	\$ -	\$ -	\$ 1,452,141	\$ 2,169,631	\$ 3,621,772
Totals:	\$ 100,000	\$ -	\$ 76,667,000	\$ 123,015,554	\$ 43,972,614	\$ 243,755,168
Region 5						
Bridge	\$ -	\$ 3,499,000	\$ 40,964,000	\$ 67,359,221	\$ 670,731	\$ 112,492,952
Modernization	\$ -	\$ 1,905,000	\$ 23,692,000	\$ 17,848,085	\$ 7,245,866	\$ 50,690,951
Operations	\$ -	\$ -	\$ 3,539,000	\$ 2,727,684	\$ 1,693,740	\$ 7,960,424
Preservation	\$ 200,000	\$ 9,979,000	\$ 8,471,000	\$ 33,335,843	\$ 15,955,194	\$ 67,941,036
Safety	\$ -	\$ -	\$ 995,000	\$ 2,523,428	\$ 831,214	\$ 4,349,642
Totals:	\$ 200,000	\$ 15,383,000	\$ 77,661,000	\$ 123,794,260	\$ 26,396,745	\$ 243,435,005
Grand Totals:	\$ 14,854,000	\$ 429,427,000	\$ 648,567,000	\$ 905,573,740	\$ 358,601,659	\$ 2,357,023,399

Project Count Comparison Between HCP and Quarterly Status Reports

	Under Development	Funding Committed	Project Committed	Under Construction	Open to Traffic	Totals:
Hwy Const. Plan	29	92	136	105	90	452
1st QSR	33	80	126	90	83	412
2nd QSR	43	60	122	80	116	421
3rd QSR	19	82	139	87	66	393
4th QSR	15	72	163	163	89	502
5th QSR	17	76	151	158	94	496

Quarterly Status Report - Statewide Totals by Work Type and Status
1st Qtr State Fiscal '05 (July 1 - Sept. 30) Based on Estimated Cost

TOTALS:	Under Development	Funding Committed	Project Committed	Under Construction	Open to Traffic	Totals:
Bridge	\$ 2,750,000	\$ 135,294,000	\$ 214,200,000	\$ 413,317,967	\$ 66,311,052	\$ 831,873,019
Modernization	\$ 8,217,000	\$ 130,402,000	\$ 255,809,000	\$ 192,005,938	\$ 168,783,254	\$ 755,217,193
Operations	\$ -	\$ 8,175,000	\$ 24,457,000	\$ 11,439,986	\$ 10,353,832	\$ 54,425,818
Preservation	\$ 2,222,000	\$ 136,367,000	\$ 115,850,000	\$ 269,625,017	\$ 98,044,183	\$ 622,108,200
Safety	\$ 1,665,000	\$ 19,189,000	\$ 38,251,000	\$ 19,184,830	\$ 15,109,339	\$ 93,399,169
Totals:	\$ 14,854,000	\$ 429,427,000	\$ 648,567,000	\$ 905,573,740	\$ 358,601,659	\$ 2,357,023,399
# of Projects:	17	76	151	158	94	496

HCP Compared to Current QSR

260 Projects were added to this QSR that were not in the HCP.

144 Projects were rolled into this report from the OTIA report.

05651,08838,08850,08925,09534,10363,10364,10408,10409,10411,10413,10551,10876,10964,10987,11137,11170,11179,11435,11670,11718,11887,11975,11976,11980,11997,12293,12297,12301,12303,12306,12307,12308,12309,12312,12357,12358,12359,12363,12365,12377,12378,12380,12381,12382,12383,12384,12385,12388,12390,12391,12392,12393,12397,12398,12399,12400,12401,12402,12403,12405,12408,12410,12411,12412,12414,12415,12417,12418,12420,12421,12422,12423,12429,12430,12432,12433,12434,12435,12436,12437,12438,12439,12440,12441,12442,12443,12444,12445,12446,12447,12448,12449,12489,12493,12524,12537,12538,12731,12732,12743,12906,12907,12908,12909,12910,12911,12913,12915,12916,12918,12920,12922,12923,12924,12926,12927,12928,12930,12933,13033,13034,13052,13060,13061,13068,13069,13095,13106,13149,13213,13281,13282,13429,13459,13539,13543,13555,13563,13564,13573,13585,13586,13711

36 Projects were added when the 2004-07 STIP was adopted:

10829,12554,12560,12578,12594,12637,12673,12674,12679,12691,12693,12702,12707,12709,12715,12722,12794,12804,12805,12807,12808,12809,12818,12827,12830,12852,12854,12855,12863,12870,12885,12904,12941,13028,13157,13643,

31 Projects are new parent projects:

13212,13284,13302,13309,13320,13456,13464,13507,13536,13537,13540,13541,13542,13546,13569,13571,13574,13575,13580,13589,13590,13592,13624,13627,13655,13657,13677,13698,13768,13938,13945

17 Projects were added by STIP Amendment:

06025,11787,11796,12633,12671,12675,12796,12800,12802,12803,12940,13098,13183,13226,13238,13265,13556

32 Projects now have schedules in the 03-05 reporting biennium:

09743,09841,10267,10617,12413,12431,12581,12628,12634,12669,12670,12672,12688,12692,12697,12705,12718,12797,12833,12840,12842,12871,12872,12874,12876,12877,13161,13322,13458,13465,13466,13533

216 Projects were in the HCP but are not in this QSR.

133 Projects were previously under construction or open to traffic and have now been completed.

04617,05443,07101,07339,07975,08199,08739,08789,08878,08958,08989,09032,09072,09075,09108,09272,09276,09300,09368,09384,09388,09407,09421,09507,09656,09733,09771,09837,09923,10277,10284,10286,10311,10344,10345,10347,10368,10417,10433,10436,10438,10441,10450,10455,10494,10504,10511,10520,10530,10540,10541,10578,10579,10584,10585,10594,10618,10630,10651,10668,10681,10683,10689,10717,10745,10754,10760,10773,10789,10803,10821,10823,10824,10825,10833,10842,10854,10877,10879,10898,10965,10967,11069,11070,11074,11078,11125,11198,11243,11244,11275,11355,11503,11712,11713,11716,11717,11785,11801,11809,11824,11856,11857,11862,11880,11906,11926,11927,11937,11941,11963,12009,12014,12016,12024,12026,12032,12044,12077,12108,12123,12200,12271,12286,12360,12367,12499,12513,12526,12541,12935,13086,13146

34 Projects were split or combined with other projects:

00713,03551,05157,06021,07509,08132,10500,10517,10552,10600,10836,11666,11790,11814,11830,11839,11854,11855,11859,11871,11944,12035,12498,12565,12630,12631,12726,12736,13103,13142,13153,13154,13204,13223

17 Projects have outdated schedules or Pending Bid Award will appear in the next QSR once updated:

10506,10840,10848,11834,12076,12132,12133,12150,12278,12279,12735,12737,12789,13011,13099,13111,13136

12 Projects are non-construction projects and should not have been included in the HCP:

11698,11892,12138,12182,12184,12185,12186,12189,12191,12192,12194,12496

9 Projects have been delayed and are now outside the reporting biennium:

10846,11721,11821,11916,11945,11946,12137,12495,12497

8 Projects have been cancelled:

07028,10890,10921,11700,11789,11907,11956,12136

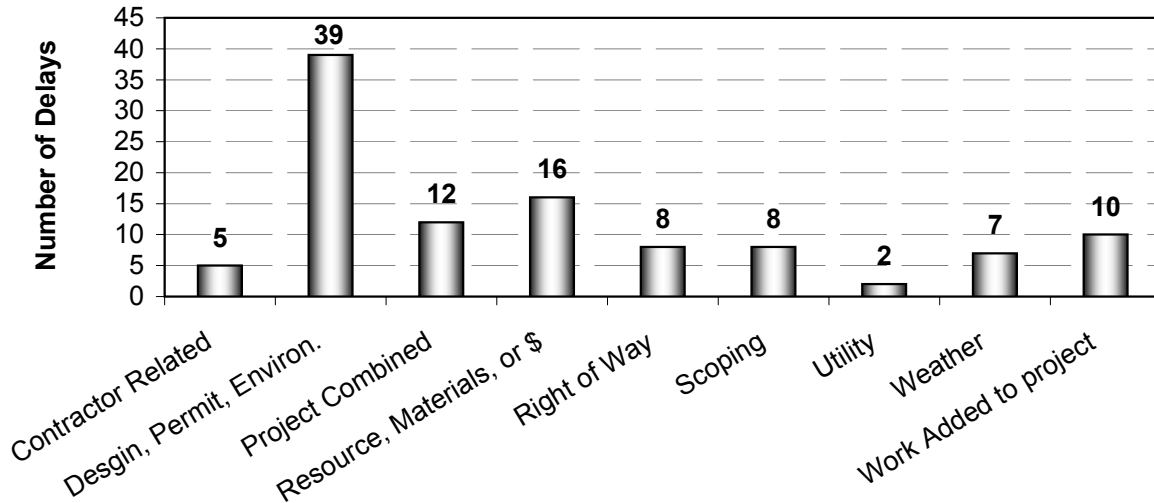
3 Projects were found to be city or county delivered, and were dropped from the QSR:

12149,13100,13101

On Time Summary

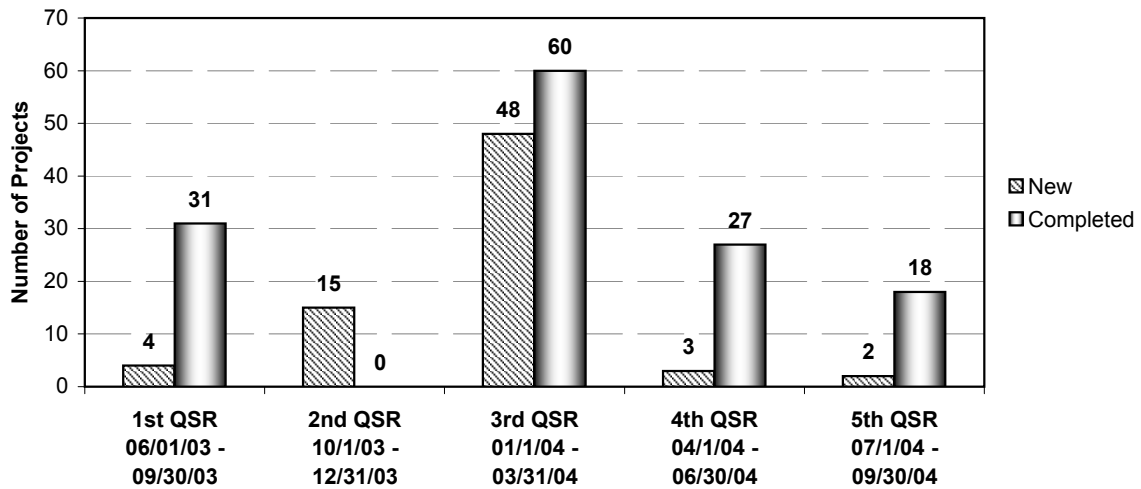
Status:	Under Dev.	Funding Committed	Project Committed	Under Construction	Open to Traffic	TOTALS:
Total # Projects:	17	76	151	158	94	496
Total Projects On Time:	17	76	113	123	60	389
Total Projects Late:	0	0	38	35	34	107

Reasons for Delays:



Summary of Projects Added, Projects Completed

New Projects Added and Projects Completed



Quarterly Status Report - Project Delay Details
1st Qtr State Fiscal '05 (July 1 - Sept. 30)

Delays due to contractor-related issues

Page#	Status	Key #	Reasons for Delay
73	Under Construction	12172	Construction Completion Date delayed due to inability to complete bridge work in time to complete paving work within specified paving dates. Completion delayed to allow paving work to be completed.
93	Open to Traffic	12522	Construction Completion Date delayed due to wait on final documentation showing project work was complete, which was needed in order to issue second notification to contractor.
111	Open to Traffic	11577	Construction Completion Date delayed due to addition of work items and minor corrective work required by both contractor and ODOT.
112	Open to Traffic	11091	Construction Completion Date delayed due to contractor not completing the project within the contract period.
115	Open to Traffic	08733	Construction Completion Date delayed due to contractor not completing construction work in first year; remainder of work finished the following construction season.

Delays due to design, permit, or environmental issues

Page#	Status	Key #	Reasons for Delay
24	Project Committed	12445	Bid Open Date delayed due to City's need to outsource design work and impact to in-water work periods.
24	Project Committed	12448	Bid Open Date delayed due to City's need to outsource design work and impact to in-water work periods.
28	Project Committed	12906	Bid Open Date Delayed due to Intergovernmental Agreement issues.
29	Project Committed	11928	Bid Open Date delayed due to a decision to alter the design to incorporate community based input.
30	Project Committed	04036	Bid Open Date delayed due to an environmental review which delayed right of way acquisition.
32	Project Committed	12529	Bid Open Date delayed to allow additional environmental comment time requested by concerned parties.
33	Project Committed	07990	Bid Open Date delayed due to continuing work with Bureau of Land Management to resolve environmental issues allowing project to cross over BLM land.
36	Project Committed	12371	Bid Open Date delayed due to the need for more design work due to the existing aging infrastructure, historic considerations and subsurface conditions.
42	Project Committed	09436	Bid Open Date delayed due to Oregon Tourism Commission doing a feasibility study.
44	Project Committed	10855	Bid Open Date delayed due to project being tied to another project that involves construction of a new VMS in California. The VMS sign is waiting for permit.
48	Project Committed	10712	Bid Opening is late against the reported Lock-in date due to incorrect original schedule reporting from the Region
50	Project Committed	12142	Bid Open Date delayed due to differing site conditions and additional environmental work needed.
51	Project Committed	12413	Bid Open Date delayed due to rail crossing closure and related intergovernmental agreement (IGA) issues.
58	Under Construction	09393	Bid Open Date delayed due to contracting community requesting additional time for special bidding requirements.
58	Under Construction	10685	Bid Open Date delayed due to complex design requiring additional time for plan sheets and specifications.

Page#	Status	Key #	Reasons for Delay
62	Under Construction	09364	Bid Open Date delayed by the need to confirm bridge cracking.
62	Under Construction	12905	Bid Open Date Delayed due to need for a Hazardous Materials evaluation prior to bid.
63	Under Construction	10666	Bid Open Date delayed due to incomplete survey data.
70	Under Construction	12936	Construction Completion Delayed due to need of redesigning structural supports.
73	Under Construction	12308	Construction Completion Date delayed due to utility and design conflicts.
82	Under Construction	07003	Construction Completion Date delayed due to problems encountered with the structural steel supports for the Variable Message Sign.
83	Under Construction	11910	Bid Open Date delayed due to permit issues with the Columbia River Scenic Gorge Commission.
86	Under Construction	10457	Construction Completion Date delayed due to adjacent existing bridge settling during construction of new bridge.
90	Under Construction	10493	Bid Open Date delayed due to business concerns on proposed solution which required ODOT to alter design to better meet stakeholder needs.
90	Under Construction	10505	Construction delayed to allow time for Redesign of the Sign Bridge Structure to prevent stress cracks, and possible failure at the welds
91	Under Construction	10267	Bid Open Date delayed because of environmental concerns regarding fish passage and possible endangered species, resulting in additional re-designs and increased estimate to complete
92	Under Construction	10546	Bid Open Date delayed due to change in design requiring right of way purchase and additional mapping; additional time needed.
95	Open to Traffic	10021	Bid Open Date delayed because of environmental concerns regarding fish passage and possible endangered species, resulting in additional re-designs and increased estimate to complete.
96	Open to Traffic	10680	Bid Open Date delayed due to the need to further develop the design, and to consolidate the construction period into one construction season so work wouldn't be occurring in two separate construction seasons. Construction Completion Date delayed due to added work items.
96	Open to Traffic	10778	Bid Open Date delayed due to a delay in resolving a conflict between safety and visual issues pertaining to the Columbia River National Scenic Area Land Use Application.
100	Open to Traffic	11522	Bid Open Date delayed due to environmental permitting issues.
101	Open to Traffic	10429	Bid Open Date delayed due to delay in identifying traffic recorder sites.
104	Open to Traffic	02597	Construction Completion Date delayed due to different site conditions than originally anticipated which resulted in the need for redesign of the bridge foundation.
105	Open to Traffic	07976	Construction Completion Date delayed due to the Rogue Valley Mall traffic signal revision.
107	Open to Traffic	10710	Construction Completion Date delayed due to subsurface issues during construction delaying the completion of the project. Final paving of both bridges will occur during the Spring 2004.
107	Open to Traffic	10719	Construction Completion Date delayed due to subsurface issues during construction delaying the completion of the project. Final paving of both bridges will occur during the Spring 2004.
108	Open to Traffic	12482	Bid Open Date delayed due to missing information in the Construction Contract.
112	Open to Traffic	10634	Construction Completion Date delayed due to the need for clarification of the design specifications.
114	Open to Traffic	12219	Bid Open Date delayed due to design issues. Construction Completion Delayed because contractor's supplier was late on delivering signs.

Page#	Status	Key #	Reasons for Delay
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Delays due to projects being combined with others			
Page#	Status	Key #	Reasons for Delay
27	Project Committed	13464	Bid Open date delayed due to project being split from 10871.
29	Project Committed	11930	Bid Open Date delayed due to combining this project with Key Number 11967.
30	Project Committed	11931	Bid Open Date delayed to match the schedule of an adjacent project (OR 219 @ Unger) which will be built concurrently.
32	Project Committed	10598	Bid Open Date delay due to realigning schedule so work will coincide with another project in the same area. (Key 11667).
33	Project Committed	11670	Bid Open Date delayed due to combine with project 13572 for construction.
36	Project Committed	10369	Bid Open Date delayed to realign schedule so work will coincide with two additional culvert replacement projects at the same location.
40	Project Committed	09274	Bid Open Date delayed due to conflicts with the Ore 219 Interchange of the Newberg-Dundee Bypass and an underground PGE electrical vault.
45	Project Committed	13555	Bid Open Date delayed due to being combined with other projects.
49	Project Committed	13573	Bid Open Date delayed due to project being split from 13563 and due to Right of Way acquisition issues.
52	Project Committed	10473	Bid Open Date delayed due to construction phase being combined with Key 10465 which will Let in 12/18/2006.
52	Project Committed	10475	Bid Open Date delayed to synchronize with OTIA III projects in same area. Construction will be combined with 10465, with both projects to be let in Dec 2006.
53	Project Committed	13135	Bid Open Date delayed due to three bridge projects being combined into one.

Delays due to resource, materials, or funding issues			
Page#	Status	Key #	Reasons for Delay
32	Project Committed	09317	Bid Open Date delayed due to funding issues; funding transferred to a higher priority bridge project.
37	Project Committed	10349	Bid Open Date delayed due to funding being transferred to higher priority project.
43	Project Committed	11567	Bid Open Date delayed due Army Corp of Engineers having to cancel funds from project and to allow for development of a solution more appropriate to a landslide than for coastal erosion.
45	Project Committed	09849	Bid Open Date delayed due to the funding being transferred to a higher priority preservation project within the region.
46	Project Committed	10830	Bid Open Date delayed till 2005 due to ODOT staff reorganization.
46	Project Committed	12168	Bid Open Date delayed due to staff resource issues.
48	Project Committed	09668	Bid Open Date delayed due to technical resources being assigned to a higher priority project.
59	Under Construction	12171	Bid Open Date delay due to cultural resource issues.
59	Under Construction	12909	Bid Open Date delayed because original project schedule was based on obtaining OTIA I approval. This project was approved for OTIA II funds and the schedule was not adjusted to reflect updated delivery dates.

Page#	Status	Key #	Reasons for Delay
61	Under Construction	12489	Bid Open Date delayed due to problems obtaining long term maintenance funding for the heated sidewalks.
62	Under Construction	12923	Bid Open Date delayed because original project schedule was based on obtaining OTIA I approval. This project was approved for OTIA II funds and the schedule was not adjusted to reflect updated delivery dates.
64	Under Construction	03407	Bid Open Date delayed due to funding being transferred to higher priority projects.
101	Open to Traffic	12280	Bid Open Date delayed due to staff resource issues.
108	Open to Traffic	10551	Construction Completion Date delayed due to a county ordinance being issued that shut down the aggregate source for the paving work. Completion pending resolution of this issue.
110	Open to Traffic	10795	Bid Open Date delayed due to the need to fund and construct another project that was in need of immediate repair and of a higher priority. Construction Completion Date delayed due to the need for clarification of the design specifications.
113	Open to Traffic	10269	Construction Completion Date delayed due to problems obtaining materials.

Delays due to right of way issues

Page#	Status	Key #	Reasons for Delay
30	Project Committed	10867	Bid Open Date delayed due to scope and right of way issues.
38	Project Committed	13053	Bid Open Date delayed due to Right of Way issues.
43	Project Committed	09086	Bid Open Date delayed due to the addition of right of way work that was not originally anticipated.
64	Under Construction	08006	Bid Open Date delayed due to Right of Way acquisition issues.
65	Under Construction	13107	Bid Open Date delayed due to right of way issues and intergovernmental agreement (IGA) execution issues.
84	Under Construction	12127	Bid Open Date delayed primarily due to a conflict in purchasing property with a historic resource. Additional delay occurred because of wetland issues.
91	Under Construction	09522	Bid Open Date delayed due to additional time required to obtain right of way descriptions.
114	Open to Traffic	12291	Bid Open Date delayed due to delay in obtaining right of way descriptions.

Delays Due to Scoping issues

Page#	Status	Key #	Reasons for Delay
24	Project Committed	12431	Bid Open Date delayed due to the need to plan how to move a 100 year old water line.
49	Project Committed	12933	Bid Open Date delayed due to minor scoping issues.
54	Project Committed	11827	Bid Open Date delayed due to public concerns and scope changes.
67	Under Construction	11794	Bid Open Date delayed due to a significant increase in scope requiring more time and funding.
69	Under Construction	10418	Bid Open Date delayed due to public concerns and scope changes.

Page#	Status	Key #	Reasons for Delay
83	Under Construction	12418	Bid Open Date delayed due to extra time needed to obtain an engineering consultant and worse pavement conditions than anticipated causing scope changes.
99	Open to Traffic	10615	Construction Completion Date delayed due to changes in scope related to the rock wall.
115	Open to Traffic	10548	Bid Open Date delayed due to the project scope being altered to better meet stakeholder needs.

Delays due to utility issues

Page#	Status	Key #	Reasons for Delay
61	Under Construction	10665	Bid Open Date delayed due to septic drain field and utility conflict issues.
94	Open to Traffic	08008	Construction Completion Date delayed due to numerous utility issues related to project size and complexity; not adequate time to allow contractor to complete the project as specified.

Delays due to weather

Page#	Status	Key #	Reasons for Delay
63	Under Construction	10868	Construction Completion Date delayed due to the need to wait for the next seeding window.
71	Under Construction	10781	Construction Completion Date Delayed because added items were not able to be performed during planned construction season and will be completed during 2004 construction season.
71	Under Construction	12517	Construction Completion Date delayed because remaining work items could not be performed during planned construction season and will be completed during 2004 construction season.
86	Under Construction	10471	Bid Open Date delayed due to environmental issues and a change in biological assessment. Construction Completion delayed due to weather conditions and waiting for the in-water work season.
95	Open to Traffic	10697	Construction Completion Date delayed due to weather.
103	Open to Traffic	09261	Construction Completion Date delayed due to landslides within the project area.
105	Open to Traffic	10841	Construction Completion Date delayed due to unforeseen repairs in bad winter weather.

Delays due to adding work

Page#	Status	Key #	Reasons for Delay
66	Under Construction	10606	Construction Completion Date delayed due to added historical bridge rail.
72	Under Construction	13536	Bid Open Date delayed in order to add OTIA III bridges to the scope of the project.
81	Under Construction	12403	Construction Completion Date delayed due to added work.

Page#	Status	Key #	Reasons for Delay
96	Open to Traffic	08291	Construction Completion Date delayed due to the contract being amended to add bridge strengthening and repair work on the I-84 Westbound railroad bridge in Hood River.
101	Open to Traffic	10758	Construction Completion Date delayed due to durable striping not being completed during the first year of construction
102	Open to Traffic	10748	Construction Completion Date delayed for extra striping work and to allow state forces to relocate power supply for a high water warning sign.
102	Open to Traffic	10786	Bid Open Date delayed due to incorporating additional project work. Construction Completion delayed due to durable stripe requiring corrective work.
106	Open to Traffic	09841	Construction Completion Date delayed due to adding new work which required waiting for better weather for completion
111	Open to Traffic	12520	Construction Completion Date delayed due to additional work added to project.
114	Open to Traffic	10490	Construction Completion Date delayed to accommodate a new paving window for additional work added to the contract. Contract completion date extended by Construction Contract Office.

Quarterly Status Report - Completed Projects
1st Qtr State Fiscal '05 (July 1 - Sept. 30) Based on Actual Cost

Key Num.	Region	Project Name	County Name	Work Type	Total Cost
04617	1	CLACKAMAS/BORING HWY @ 282ND AVENUE	CLACKAMAS	SAFETY	\$ 1,647,867
05443	2	WEST 11TH AVE - NCL (EUGENE), STAGE 2	LANE	MODERNIZATION	\$ 11,356,197
07101	2	COX CREEK-UPRR TRACK SPUR	LINN	PRESERVATION	\$ 5,885,813
07339	2	BRUTSCHER ST.- EVEREST ST.- MAIN ST.(NEWBERG)SECS.	YAMHILL	MODERNIZATION	\$ 10,597,834
07975	1	I-5 AT HWY. 217/KRUSE WAY (UNIT 1 □	WASHINGTON	MODERNIZATION	\$ 44,862,558
08199	5	WCL SPRAY-HOLMES CREEK SECTION	WHEELER	PRESERVATION	\$ 2,048,168
08739	5	NORTH OREGON - SW 4TH AVENUE (ONTARIO) SECTION	MALHEUR	MODERNIZATION	\$ 13,172,606
08789	3	REINHART CREEK SLIDE	CURRY	OPERATION	\$ 760,207
08878	2	STATE ST - NORTH SANTIAM HWY	MARION	MODERNIZATION	\$ 24,622,729
08958	5	BLACK CANYON - WCL VALE SECTION	MALHEUR	PRESERVATION	\$ 3,109,772
08989	3	OR99: HELMAN STREET - 2ND. STREET (ASHLAND)	JACKSON	OP-SSI	\$ 944,170
09032	1	WILLAMETTE R. (ABERNETHY) BR. SEISMIC RETROFIT	CLACKAMAS	BRIDGE	\$ 7,825,826
09072	5	I 84: PENDLETON SECTION	UMATILLA	PRESERVATION	\$ 5,670,980
09075	3	WELLS CREEK BRIDGE	DOUGLAS	BRIDGE	\$ 1,540,095
09108	3	GARDEN VALLEY BLVD - ROBERTS CREEK	DOUGLAS	PRESERVATION	\$ 15,203,823
09272	2	OREGON COAST HWY.-SPRUCE STREET (FLORENCE)	LANE	SAFETY	\$ 1,624,729
09276	2	TERRITORIAL HWY. @ WARTHEN ROAD (ELMIRA)	LANE	SAFETY	\$ 955,551
09300	2	SOUTH YAMHILL RIVER (WHITESON) BR #2434 (REV.)	YAMHILL	BRIDGE	\$ 5,634,137
09368	1	MP 49.10 - MP 49.23 ROCKFALL MITIGATION PROJECT.	CLACKAMAS	OPERATION	\$ 2,296,829
09384	1	TRAFFIC LOOP REPAIR UNIT 11	VARIOUS	OPERATION	\$ 485,384
09388	1	HOOD RIVER CANYONS ROCKFALL	HOOD RIVER	OPERATION	\$ 1,309,666
09407	1	PACIFIC HWY EAST @ SOUTH END ROAD	CLACKAMAS	SAFETY	\$ 599,375
09421	1	MARINE DRIVE - CORBETT INTCH	MULTNOMAH	PRESERVATION	\$ 6,299,744
09507	5	PENDLETON PAVING PROJECT	UMATILLA	PRESERVATION	\$ 3,322,093
09656	4	ANTONE JCT. - JOHN DAY RIVER	WHEELER	PRESERVATION	\$ 5,545,423
09733	4	BAKER RD. - COTTONWOOD (BEND)	DESCHUTES	SAFETY	\$ 1,169,370
09771	1	ROOSTER ROCK EROSION CONTROL PROJECT	MULTNOMAH	OPERATION	\$ 2,628,568
09837	3	DAVIS SLOUGH - PARADISE POINT ROAD	COOS	PRESERVATION	\$ 2,033,138
09923	2	N JEFFERSON INCHGE - S JEFFERSON INCHGE (NB)	LINN	PRESERVATION	\$ 23,802,166
10277	4	CAMERA BLUE BOX SUMMIT RWIS (ITS)	WASCO	OPERATION	\$ 126,950
10284	4	GOVERNMENT HARVEY PASS - PAISLEY	LAKE	PRESERVATION	\$ 2,789,845
10286	4	BEND PARKWAY UNIT 3A	DESCHUTES	MODERNIZATION	\$ 7,943,627
10311	3	OREGON CAVES HIGHWAY SLIDE	JOSEPHINE	PRESERVATION	\$ 1,174,342
10344	2	I-5 VARIABLE MESSAGE SIGN PROJECT	LANE	OPERATION	\$ 335,067
10345	2	TRAFFIC CONDITION INFO CAMERAS	VARIOUS	OPERATION	\$ 72,926
10347	2	ROAD & WEATHER INFO SYSTEMS (REGION 2)	VARIOUS	OPERATION	\$ 74,864
10368	2	JUDKINS POINT ROCKFALL CONTAINMENT	LANE	OPERATION	\$ 308,203
10417	2	US 101 @ NEHALEM HIGHWAY	CLATSOP	MODERNIZATION	\$ 2,728,147
10433	2	FLORENCE-EUGENE HWY @ PETERSON TUNNEL	LANE	OPERATION	\$ 1,501,604

Quarterly Status Report - Completed Projects
1st Qtr State Fiscal '05 (July 1 - Sept. 30) Based on Actual Cost

Key Num.	Region	Project Name	County Name	Work Type	Total Cost
10436	2	PACIFIC HWY WEST @ CLEARLAKE ROAD (EUGENE)	LANE	OPERATION	\$ 300,412
10438	2	ALBANY-JUNCTION CITY HWY @ OLD HWY. 34	LINN	OPERATION	\$ 411,312
10441	2	VARIOUS SIGNAL UPGRADES (ALBANY)	LINN	OPERATION	\$ 686,497
10450	2	US 101 @ S 48TH PLACE (LINCOLN CITY)	LINCOLN	OPERATION	\$ 2,326,137
10455	5	1ST STREET - 6TH STREET (NYSSA)	MALHEUR	MODERNIZATION	\$ 1,157,057
10494	5	STARR RIDGE SECTION	GRANT	PRESERVATION	\$ 233,316
10504	5	JCT HWY 8 - LOWER BASKET MOUNTAIN ROAD SECTION	UMATILLA	PRESERVATION	\$ 1,509,046
10511	5	PENDLETON VARIABLE MESSAGE SIGNS	UMATILLA	OPERATION	\$ 555,014
10520	5	DEWEY STREET (BAKER CITY) SECTION	BAKER	PRESERVATION	\$ 1,808,923
10530	5	BROGAN - NORWOOD DRIVE SECTION	MALHEUR	PRESERVATION	\$ 743,783
10540	5	LIME - FAREWELL BEND	MALHEUR	PRESERVATION	\$ 4,638,285
10541	5	FAREWELL BEND - NORTH JACOBSEN GULCH SECTION	MALHEUR	PRESERVATION	\$ 9,942,969
10578	2	BUTTE CREEK BRIDGE	MARION	BRIDGE	\$ 1,397,358
10579	4	MURPHY RD. - LAVA BUTTE (BEND)	DESCHUTES	PRESERVATION	\$ 2,147,341
10584	4	PLAINVIEW ROAD - DESCHUTES RIVER (TUMALO)	DESCHUTES	PRESERVATION	\$ 1,578,194
10585	4	HORSE RIDGE - FREDERICK BUTTE RD.	DESCHUTES	PRESERVATION	\$ 5,701,669
10594	2	WILLAMETTE RIVER (ELLSWORTH ST.) BRIDGE	LINN	BRIDGE	\$ 1,826,951
10618	2	BOB CREEK BRIDGE #01177	LANE	BRIDGE	\$ 1,512,773
10630	2	WILLAMETTE RIVER COAST FORK BRIDGE #5286	LANE	BRIDGE	\$ 1,764,464
10651	1	REG1 SIGNAL UPGRADE UNIT 1 (FOREST GROVE&PORTLAND)	VARIOUS	OPERATION	\$ 1,031,581
10668	1	2001 ATMS RAMP METERS (PHASE 5)	VARIOUS	OPERATION	\$ 1,242,959
10681	1	COUNTRY CLUB RD - MT. HOOD HWY (HOOD RIVER)	HOOD RIVER	PRESERVATION	\$ 1,714,445
10683	1	SUNSET HIGHWAY @ JACKSON SCHOOL ROAD	WASHINGTON	SAFETY	\$ 580,176
10689	1	WRIGHT CREEK BR. #3041 @ MP 12.72	CLACKAMAS	BRIDGE	\$ 544,555
10717	4	SHITIKE CR. OVERFLOW BRIDGE & TENINO RD.	JEFFERSON	BRIDGE	\$ 731,423
10745	1	FY 2003 PROTECTIVE SCREENING (REG 1)	VARIOUS	BRIDGE	\$ 336,994
10754	2	SANTIAM JCT-JACK LAKE RD	VARIOUS	PRESERVATION	\$ 3,536,648
10760	2	NORTH SANTIAM HWY.-SANTIAM HWY.	LINN	PRESERVATION	\$ 4,941,596
10773	2	JOHN MOORE RD-PIONEER MTN LOOP (EAST END)	LINCOLN	PRESERVATION	\$ 3,443,353
10789	2	RICKREALL-MONMOUTH SCL	POLK	PRESERVATION	\$ 1,748,431
10803	2	33RD STREET - HAMBURG STREET (ASTORIA)	CLATSOP	PRESERVATION	\$ 2,715,458
10821	3	VALLEY VIEW - 4TH ST(ASHLAND)	JACKSON	PRESERVATION	\$ 1,932,795
10823	3	MIDDLE FORK COQUILLE TO BRIDGE	COOS	PRESERVATION	\$ 1,998,845
10824	3	OR99:CENTRAL PT SCL - W TABLE ROCK RD PAVING	JACKSON	PRESERVATION	\$ 1,194,326
10825	3	OR238: MURPHY - MP 16 RESURFACING	JOSEPHINE	PRESERVATION	\$ 1,815,953
10833	3	N. ASHLAND - S. ASHLAND PAVING + DECK O'LAY & RAIL	JACKSON	PRESERVATION	\$ 12,636,715

Quarterly Status Report - Completed Projects
1st Qtr State Fiscal '05 (July 1 - Sept. 30) Based on Actual Cost

Key Num.	Region	Project Name	County Name	Work Type	Total Cost
10842	3	UMPQUA HWY PASSING LANES (DEAN CREEK-LUDER CREEK)	DOUGLAS	MODERNIZATION	\$ 1,813,085
10854	3	INTERSTATE 5, NB, VMS SIGN @ MP 25.45	JACKSON	OPERATION	\$ 485,300
10877	1	CANEMAH ROCKFALL (HWY 99E MP 14)	CLACKAMAS	OPERATION	\$ 499,307
10879	3	U.S. 199, M.P. 16-25.63 SEC.	JOSEPHINE	SAFETY	\$ 952,293
10898	3	MEDFORD VIADUCT #8332	JACKSON	BRIDGE	\$ 8,089,068
10965	4	GRASS VALLEY - SHANIKO	SHERMAN	PRESERVATION	\$ 4,740,609
10967	3	LONE ROCK BRIDGE - BOUNDARY ROAD	DOUGLAS	PRESERVATION	\$ 2,867,902
11069	4	HOPE ST. - PATTERSON ST. (KLAMATH FALLS)	KLAMATH	SAFETY	\$ 1,265,956
11070	1	INTERSTATE BRIDGE - N.E. OREGON ST. (PORTLAND)	MULTNOMAH	PRESERVATION	\$ 27,886,233
11074	4	REGION 4 CHIP SEALS 2001	KLAMATH	PRESERVATION	\$ 848,949
11078	3	MAULSBY EROSION CONTROL	JACKSON	OPERATION	\$ 643,327
11125	1	HULT ROAD - HILLOCK BURN ROAD	CLACKAMAS	PRESERVATION	\$ 3,352,579
11198	2	CLATSOP COUNTY LINE-SUPPLY CREEK	CLATSOP	PRESERVATION	\$ 3,041,065
11243	2	WOODBURN-ESTACADA HWY @ COOLEY ROAD	MARION	SAFETY	\$ 1,191,072
11244	2	WOODBURN-ESTACADA HWY. @ HAMRICKS CORNER	CLACKAMAS	SAFETY	\$ 1,187,674
11275	3	APPLEGATE RIVER BRIDGE #7958	JOSEPHINE	BRIDGE	\$ 1,180,153
11355	4	BEND PARKWAY UNIT 3C	DESCHUTES	MODERNIZATION	\$ 18,514,290
11503	2	SALMON RIVER HWY. - SALEM/DAYTON HWY.	YAMHILL	PRESERVATION	\$ 1,550,303
11712	3	AGATE ROAD - DIVISION ROAD	JACKSON	SAFETY	\$ 911,179
11713	2	REG 2 2003 PROTECTIVE SCREENING PROJECTS	VARIOUS	BRIDGE	\$ 90,002
11716	3	OR42: GLEN AIKEN CR - N FRK COQUILLE RIVER PAVING	COOS	PRESERVATION	\$ 2,486,365
11717	3	US101: WILDWOOD DRIVE - JORDAN COVE RESURFACING	COOS	PRESERVATION	\$ 2,118,287
11785	4	BIGGS-MADRAS WIND/VISIBILITY, PHASE 1 (ITS)	WASCO	OPERATION	\$ 273,566
11801	2	25TH STREET-HAWTHORNE AVENUE (SALEM)	MARION	SAFETY	\$ 224,000
11809	4	LAKE OF THE WOODS VARIABLE MESSAGE SIGNS (ITS)	JACKSON	OPERATION	\$ 317,648
11824	5	LADD CANYON LIGHTING	UNION	SAFETY	\$ 106,017
11856	2	OR47: MAIN STREET (CARLTON) - HIGHWAY 99W	YAMHILL	PRESERVATION	\$ 947,298
11857	2	OR211: HIGHWAY 99E-CLACKAMAS COUNTY LINE	MARION	PRESERVATION	\$ 550,964
11862	2	OR213: OR211 JCT-GARRETT CREEK	CLACKAMAS	PRESERVATION	\$ 769,724
11880	5	EAST FORK DRY CREEK BRIDGE #05638A	MORROW	BRIDGE	\$ 134,715
11906	4	LAPINE VARIABLE MESSAGE SIGN (ITS)	DESCHUTES	OPERATION	\$ 163,545
11926	1	I-84 WB PAVEMENT DRAINAGE CORRECTION	MULTNOMAH	SAFETY	\$ 379,943
11927	1	I-405 @ FRONT STREET	MULTNOMAH	SAFETY	\$ 215,761
11937	3	I-5: PROTECTIVE SCREENING PROJECTS	DOUGLAS	BR-SCR	\$ 51,224
11941	1	MLK BLVD. - I-205 (PORTLAND) SEC.	MULTNOMAH	PRESERVATION	\$ 4,291,734
11963	4	US197: TOOTER CREEK BRIDGE #0P155	WASCO	BR-CLV	\$ 188,705

Quarterly Status Report - Completed Projects
1st Qtr State Fiscal '05 (July 1 - Sept. 30) Based on Actual Cost

Key Num.	Region	Project Name	County Name	Work Type	Total Cost
12009	3	ROGUE RIVER BRIDGE #00684B (SHADY COVE)	JACKSON	BRIDGE	\$ 592,331
12014	2	KINGWOOD ST-SE ARMORY WAY(MCMINNVILLE)(AM PROGRAM)	YAMHILL	SAFETY	\$ 3,159,112
12016	2	US 101 @ AGATE BEACH (AM PROGRAM)	LINCOLN	SAFETY	\$ 682,364
12024	4	BIGGS JUNCTION ACCESS CONTROL (AM PROGRAM)	SHERMAN	SAFETY	\$ 805,704
12026	5	EAST IDAHO AVE - SE 4TH TO SE 6TH (AM PROGRAM)	MALHEUR	SAFETY	\$ 348,298
12032	3	DISTRICT 7 CULVERTS @ POWERS HWY	CURRY	BRIDGE	\$ 264,560
12044	5	REGION 5 OVERPASS SCREENING PROJECTS	VARIOUS	BRIDGE	\$ 161,707
12077	1	COLUMBIA RIVER HIGHWAY CULVERT REPLACEMENT	HOOD RIVER	PRESERVATION	\$ 423,046
12108	1	EAST PORTLAND FWY - ROCK CREEK SECTION	CLACKAMAS	PRESERVATION	\$ 1,712,113
12123	1	MT. HOOD HWY. @ MINERAL CREEK	HOOD RIVER	BRIDGE	\$ 288,704
12141	2	OR22: SOURGRASS CREEK (INDIAN BRIDGE) CULVERT	YAMHILL	CULVRT	\$ 89,035
12200	1	PERHAM CREEK CULVERT REPLACEMENT	HOOD RIVER	PRESERVATION	\$ 3,707,489
12271	2	HWY. 99E @ TERRITORIAL STREET (HARRISBURG)	LINN	OP-SSI	\$ 591,719
12286	2	WOODLAND-HILLYER FRONTAGE RD (WOODBURN)(AM PROG)	MARION	SAFETY	\$ 484,006
12310	2	WOODBURN - MT. ANGEL	MARION	PRESERVATION	\$ 2,513,925
12360	5	GRAND RONDE RV. & UPRR (INDIAN CR.) BRIDGE SEC.	UNION	BRIDGE	\$ 1,509,293
12367	2	US101: CULVERT REPAIR @ 6TH STREET (NEWPORT)	LINCOLN	OPERATION	\$ 295,592
12499	5	HERMISTON HIGHWAY @ HIGHLAND AVENUE	UMATILLA	SAFETY	\$ 1,137,519
12513	5	NEW PRINCETON - VIRGINIA VALLEY ROAD	HARNEY	PRESERVATION	\$ 3,439,403
12526	5	ROCK CREEK - WALLOWA LAKE LODGE ROAD SECTION	WALLOWA	PRESERVATION	\$ 1,575,571
12530	2	GOSHEN-COTTAGE GROVE & RODGERS RD-GOSHEN/DIVIDE HWY	LANE	PRESERVATION	\$ 1,290,831
12541	5	I-84: LA GRANDE - NORTH POWDER	UNION	PRESERVATION	\$ 13,987,394
12935	2	BLEVINS BRIDGE - TANGENT DR OVER CALAPOOIA RIVER	LINN	BRIDGE	\$ 11,550
13086	2	OR:99W: PACIFIC HWY WEST @ GREENBERRY (ISIP)	BENTON	SAFETY	\$ 422,846
13146	2	NEWBERG-DUNDEE TCSP	YAMHILL	MODERNIZATION	\$ 116,174

Quarterly Status Report - Canceled Projects

1st Qtr State Fiscal '05 (July 1 - Sept. 30)

Project name:	REGION-WIDE ILLUMINATION UPGRADES		
Cancel Reason:	Work accomplished by maintenance forces; remainder added to existing STIP projects.		
Key Number:	10890	County Name:	Various
Region:	3	Work Type:	OP-SSI

Project name:	US26: WARM SPRINGS SNOW ZONE MESSAGE SIGNS (ITS)		
Cancel Reason:	Canceled due to funding limitations		
Key Number:	11907	County Name:	Wasco
Region:	4	Work Type:	OP-ITS

Project name:	OR214: PUDDING R SOUTH FK OVERFLOW CULVERT		
Cancel Reason:	Work accomplished by maintenance forces; remainder added to existing STIP projects.		
Key Number:	12136	County Name:	Marion
Region:	2	Work Type:	BR-CLV

Project name:	I-5: LONDON ROAD U'XING BRIDGE		
Cancel Reason:	Repair project canceled when it was determined that replacing the structure would provide a better solution then attempting a repair.		
Key Number:	07028	County Name:	LANE
Region:	2	Work Type:	BRIDGE

Project name:	SIUSLAW RIVER & OXING RIVERVIEW AVE BRIDGE #02049A		
Cancel Reason:	Seismic retrofit project canceled in order to provide funds for projects of greater need.		
Key Number:	11700	County Name:	LANE
Region:	2	Work Type:	BRIDGE

Project name:	S YAMHILL RIVER BRIDGE SEISMIC RETROFIT		
Cancel Reason:	Funding moved to bridge repair projects of greater need.		
Key Number:	11789	County Name:	POLK
Region:	2	Work Type:	BRIDGE

Project name:	I-84: REGION 4 PROTECTIVE SCREENING PROGRAM		
Cancel Reason:	Because of sight distance issues, fencing could not be added to the bridges		
Key Number:	11956	County Name:	GILLIAM
Region:	4	Work Type:	BR-SCR

Project name:	I-84: FARLEY SLIDE REPAIR (I-84 MP 48)		
Cancel Reason:	Funding moved to projects of greater need.		
Key Number:	10921	County Name:	Hood River
Region:	1	Work Type:	OP-SLD

Oregon Department of Transportation
Office of Project Delivery
680 Cottage St., NE
Salem, OR 97301-2412



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