

2003 – 2005 State Biennium (July 1, 2003 - June 30, 2005)

• OREGON DEPARTMENT OF TRANSPORTATION •

Table of Contents

| ograms and Estimated Expenditures oject Cost Profile Graphs Pavement Preservation Project Modernization Project. ighway Construction Plan Layout Project Listings Under Development Region 1 (Portland metropolitan area) Region 2 (Northwest Oregon) Region 3 (Southwest Oregon) Region 1 Region 1 Region 2 Region 3 Region 4 Region 5 I. Project Committed (Scheduled for Contract Let – 1st year of biennium) Region 5 I. Project Committed (Scheduled for Contract Let – 1st year of biennium) Region 5 I. Project Committed (Scheduled for Contract Let – 1st year of biennium) Region 1 Region 3 Region 4 Region 5 J. Vunder Construction Region 1 Region 2 Region 3 Region 4 Region 5 J. Vunder Construction Region 1 Region 3 Region 4 Regi | | OT Regions |
|---|-----|---|
| Pavement Preservation Project Modernization Project ighway Construction Plan Layout Project Listings Under Development Region 1 (Portland metropolitan area) Region 2 (Northwest Oregon) Region 4 (Central Oregon) Region 5 (Eastern Oregon) Region 1 Region 2 Region 3 Region 4 Region 5 Region 5 I. Project Committed (Scheduled for Contract Let – 1st year of biennium) Region 1 Region 2 Region 3 Region 4 Region 5 Vulder Construction Region 4 Region 5 Vulder Construction Region 1 Region 2 Region 3 Region 4 Region 5 Vulder Construction Region 1 Region 2 Region 3 Region 4 Region 5 Vulder Construction Region 1 Region 2 Region 3 Region 4 <tr< th=""><th>0</th><th>grams and Estimated Expenditures</th></tr<> | 0 | grams and Estimated Expenditures |
| Project Listings Under Development Region 1 (Portland metropolitan area). Region 2 (Northwest Oregon). Region 3 (Southwest Oregon). Region 4 (Central Oregon). Region 5 (Eastern Oregon). Region 1 Region 1 Region 4 Region 5 Region 4 Region 6 Region 7 Region 7 Region 8 Region 8 Region 9 Region 9 Region 1 Region 1 Region 1 Region 2 Region 2 Region 3 Region 4 Region 4 Region 1 Region 5 Region 1 V Under Construction Region 1 Region 1 Region 1 Region 1 Region 1 Region 2 Region 3 Region 1 Region 4 Region 3 Region 5 Region 4 Region 1 Region 1 Region 2 Region 3 Region 3 Region 4 Region 4 Region 1 Region 5 Region 1 Region 1 Region 2 | 'no | Pavement Preservation Project |
| Under Development Region 1 (Portland metropolitan area) | lig | hway Construction Plan Layout |
| Region 1 (Portland metropolitan area) | | Project Listings |
| Region 2 (Northwest Oregon). Region 3 (Southwest Oregon). Region 5 (Eastern Oregon). Funding Committed (Estimated Contract Let – 2 nd year of biennium) Region 1 Region 3 Region 4 Region 5 I. Project Committed (Scheduled for Contract Let – 1st year of biennium) Region 1 Region 2 Region 3 Region 4 Region 5 I. Project Committed (Scheduled for Contract Let – 1st year of biennium) Region 1 Region 2 Region 3 Region 4 Region 5 | | Under Development |
| Region 2 (Northwest Oregon). Region 3 (Southwest Oregon). Region 5 (Eastern Oregon). Funding Committed (Estimated Contract Let – 2 nd year of biennium) Region 1 Region 3 Region 4 Region 5 Project Committed (Scheduled for Contract Let – 1st year of biennium) Region 1 Region 2 Region 4 Region 5 Project Committed (Scheduled for Contract Let – 1st year of biennium) Region 1 Region 2 Region 3 Region 4 Region 5 Under Construction Region 1 Region 2 Region 3 Region 4 Region 5 Under Construction Region 1 Region 2 Region 3 Region 4 Region 5 Project Open for Traffic Region 1 Region 2 Region 3 Region 4 Region 5 Project Open for Traffic Region 3 Region 4 Regi | | Region 1 (Portland metropolitan area) |
| Region 3 (Southwest Oregon) | | Region 2 (Northwest Oregon) |
| Region 4 (Central Oregon) Region 5 (Eastern Oregon) Funding Committed (Estimated Contract Let – 2 nd year of biennium) Region 1 Region 2 Region 3 Region 4 Region 5 Project Committed (Scheduled for Contract Let – 1st year of biennium) Region 1 Region 2 Region 3 Region 4 Region 5 Image: Region 3 Region 4 Region 5 Image: Region 4 Region 5 Image: Region 6 Image: Region 1 Region 2 Region 3 Region 4 Region 5 Image: Region 1 Region 2 Region 3 Region 4 Region 5 Projects Open for Traffic Region 1 Region 2 Region 3 Region 4 Region 5 Projects Open for Traffic Region 4 Region 5 Region 5 Region 4 Region 5 < | | Region 3 (Southwest Oregon) |
| Region 5 (Eastern Oregon) Funding Committed (Estimated Contract Let – 2 nd year of biennium) Region 1 Region 3 Region 4 Region 5 I. Project Committed (Scheduled for Contract Let – 1st year of biennium) Region 1 Region 2 Region 3 Region 4 Region 5 I. Project Committed (Scheduled for Contract Let – 1st year of biennium) Region 1 Region 2 Region 3 Region 4 Region 5 Vuder Construction Region 1 Region 3 Region 4 Region 3 Region 4 Region 5 Projects Open for Traffic Region 3 Region 4 Region 4 Region 3 Region 4 Region 5 Projects Open for Traffic Region 4 Region 5 Region 4 Region 5 Region 4 Region 5 Region 4 Region 5 Regi | | Region 4 (Central Oregon). |
| Region 1 Region 2 Region 3 Region 4 Region 1 Region 1 Region 2 Region 3 Region 4 Region 5 Under Construction Region 1 Region 2 Region 3 Region 4 Region 5 Under Construction Region 1 Region 2 Region 3 Region 4 Region 5 Projects Open for Traffic Region 3 Region 4 Region 5 Projects Open for Traffic Region 3 Region 4 Region 4 Region 5 Projects Open for Traffic Region 3 Region 4 Region 4 Region 5 Project Open for Traffic Region 5 Project Open for Traffic Region 5 Project Open 5 Project Distings | | Region 5 (Eastern Oregon) |
| Region 1 Region 2 Region 3 Region 4 Region 1 Region 1 Region 2 Region 3 Region 4 Region 5 Under Construction Region 1 Region 2 Region 3 Region 4 Region 5 Under Construction Region 1 Region 2 Region 3 Region 4 Region 5 Projects Open for Traffic Region 3 Region 3 Region 3 Region 4 Region 5 Projects Open for Traffic Region 3 Region 3 Region 4 Region 5 Projects Open for Traffic Region 3 Region 4 Region 5 Project Open for Traffic Region 5 Project Open | | Funding Committed (Estimated Contract Let – 2 nd year of biennium) |
| Region 2 Region 3 Region 4 Region 5 Project Committed (Scheduled for Contract Let – 1st year of biennium) Region 1 Region 2 Region 3 Region 4 Region 5 Under Construction Region 1 Region 2 Region 3 Region 4 Region 5 Projects Open for Traffic Region 1 Region 2 Region 3 Region 4 Region 3 Region 4 Region 5 Projects Open for Traffic Region 1 Region 2 Region 3 Region 4 Region 5 | | |
| Region 3 Region 4 Region 5 Project Committed (Scheduled for Contract Let – 1st year of biennium) Region 1 Region 2 Region 3 Region 4 Region 5 Under Construction Region 1 Region 2 Region 3 Region 4 Region 4 Region 5 Projects Open for Traffic Region 1 Region 2 Region 1 Region 2 Region 4 Region 5 Projects Open for Traffic Region 1 Region 2 Region 3 Region 4 Region 4 Region 5 Projects Open for Traffic Region 5 Projects Open for Traffic Region 1 Region 5 Projects Open for Traffic Region 4 Region 5 Project Open for Traffic Region 7 Region 7 Project Open for Traffic Region 7 Region 7 Region 7 Project Itistings | | |
| Region 4 Region 5 Project Committed (Scheduled for Contract Let – 1st year of biennium) Region 1 Region 2 Region 3 Region 4 Region 5 Under Construction Region 1 Region 2 Region 3 Region 3 Region 4 Region 4 Region 5 Projects Open for Traffic Region 1 Region 1 Region 2 Region 1 Region 2 Region 3 Region 4 Region 5 Projects Open for Traffic Region 1 Region 1 Region 2 Region 3 Region 1 Region 4 Region 5 Projects Open for Traffic Region 1 Region 4 Region 5 Projects Open for Traffic Region 1 Region 2 Region 3 Region 4 Region 5 Projects Open for Traffic Region 1 Region 1 Region 2 Region 3 Region 4 Region 4 Region 5 Projects Open for Traffic Region 1 Region 1 Region 1 Region 2 Region 3 Region 4 Region 4 Region 5 Project Listings | | |
| Region 5 I. Project Committed (Scheduled for Contract Let – 1st year of biennium) Region 1 Region 3 Region 5 I. Under Construction Region 1 Region 3 Region 4 Region 4 Region 5 I. Under Construction Region 1 Region 2 Region 4 Region 5 | | |
| I. Project Committed (Scheduled for Contract Let – 1st year of biennium) Region 1 Region 2 Region 5 V. Under Construction Region 1 Region 2 Region 3 Region 4 Region 5 V. Under Construction Region 1 Region 2 Region 3 Region 4 Region 5 | | |
| Region 1 Region 2 Region 3 Region 4 Region 5 V. Under Construction Region 1 Region 2 Region 3 Region 4 Region 5 Projects Open for Traffic Region 1 Region 2 Region 1 Region 2 Region 5 Projects Open for Traffic Region 1 Region 2 Region 3 Region 4 Region 4 Region 5 regon Transportation Investment Act Project Listings | | |
| Region 2 Region 3 Region 4 Region 5 Y. Under Construction Region 1 Region 2 Region 3 Region 4 Region 5 Projects Open for Traffic Region 1 Region 2 Region 3 Region 4 Region 5 regon 1 Region 4 Region 5 regon Transportation Investment Act Project Listings | [. | Project Committed (Scheduled for Contract Let – 1st year of biennium) |
| Region 3 Region 4 Region 5 V. Under Construction Region 1 Region 2 Region 3 Region 4 Region 5 Projects Open for Traffic Region 1 Region 2 Region 3 Region 4 Region 5 regon 7 regon 7 regon 1 Investment Act Project Listings | | |
| Region 4 Region 5 Under Construction Region 1 Region 2 Region 3 Region 4 Region 5 Projects Open for Traffic Region 1 Region 2 Region 3 Region 4 Region 5 Projects Open for Traffic Region 1 Region 2 Region 3 Region 4 Region 4 Region 5 regon Transportation Investment Act Project Listings | | Region 2 |
| Region 5 7. Under Construction Region 1 Region 2 Region 3 Region 4 Region 5 Projects Open for Traffic Region 1 Region 2 Region 3 Region 4 Region 5 regon Transportation Investment Act Project Listings | | |
| Region 5 7. Under Construction Region 1 Region 2 Region 3 Region 4 Region 5 Projects Open for Traffic Region 1 Region 2 Region 3 Region 4 Region 5 regon Transportation Investment Act Project Listings | | Region 4 |
| Region 1 Region 2 Region 3 Region 4 Region 5 Projects Open for Traffic Region 1 Region 2 Region 3 Region 4 Region 4 Region 5 regon Transportation Investment Act Project Listings | | |
| Region 1 Region 2 Region 3 Region 4 Region 5 Projects Open for Traffic Region 1 Region 2 Region 3 Region 4 Region 4 Region 5 regon Transportation Investment Act Project Listings | | Region 5 |
| Region 2 Region 3 Region 4 Region 5 Projects Open for Traffic Region 1 Region 2 Region 3 Region 4 Region 5 | 7. | - |
| Region 3 | | Under Construction |
| Region 4 | | Under Construction Region 1 |
| Region 5 Projects Open for Traffic Region 1 Region 2 Region 3 Region 4 Region 5 | | Under Construction Region 1 Region 2 |
| Region 1 Region 2 Region 3 Region 4 Region 5 regon Transportation Investment Act Project Listings | | Under Construction Region 1 Region 2 Region 3 |
| Region 1 Region 2 Region 3 Region 4 Region 5 regon Transportation Investment Act Project Listings | | Under Construction Region 1 Region 2 Region 3 Region 4 |
| Region 2 Region 3 Region 4 Region 5 regon Transportation Investment Act Project Listings | | Under Construction Region 1 Region 2 Region 3 Region 4 Region 5 |
| Region 3 Region 4 Region 5 egon Transportation Investment Act Project Listings | | Under Construction Region 1 Region 2 Region 3 Region 4 Region 5 Projects Open for Traffic |
| Region 4 Region 5 regon Transportation Investment Act Project Listings | | Under Construction Region 1 Region 2 Region 3 Region 4 Region 5 |
| Region 5 egon Transportation Investment Act Project Listings | | Under Construction Region 1 Region 2 Region 3 Region 4 Region 5 |
| regon Transportation Investment Act Project Listings | | Under Construction Region 1 Region 2 Region 3 Region 4 Region 5 |
| | | Under Construction Region 1 Region 2 Region 3 Region 4 Region 5 |
| | | Under Construction Region 1 Region 2 Region 3 Region 4 Region 5 |
| | | Under Construction Region 1 Region 2 Region 3 Region 4 Region 5 |

Introduction

The Oregon Department of Transportation prepared this 2003-2005 Highway Construction Plan in accordance with the Transportation Spending Accountability Act outlined in House Bill 2478 (ORS 184.654 to 184.666) passed by the 1999 Oregon Legislature. The 2003-2005 Highway Construction Plan is a component of the department's 2003-2005 agency request budget.

The Highway Construction Plan describes specific projects the department will implement during the 2003-2005 biennium in six components of its Highway Program: Modernization, Bridge, Pavement Preservation, Highway Safety, Operations and Salmon Recovery (under Special Programs). Projects in the Highway Construction Plan were selected using the public involvement process of the Statewide Transportation Improvement Program (STIP), including consultation with local governments.

As the department implements its 2003-2005 biennial budget, the department will notify the Legislature of any projects it intends to implement that were not listed in this initial 2003-2005 Highway Construction Plan. In addition, the Department will continue to make quarterly status reports on implementation of the plan available to the Legislature after the end of each quarter.

The report is broken down by status categories, further broken down by ODOT Region and then by Work Type (see page iv for work type descriptions.)

<u>Under Development</u>: Project has received Oregon Transportation Commission approval to begin preliminary development work but is not approved for construction funding.

<u>Funding Committed</u>: Project is either expected to go to contract letting within the second year of the biennium or pre construction work is anticipated to begin during this time frame.

<u>Project Committed</u>: Project is expected to go to contract letting within the first year of the biennium and a let date has been scheduled.

<u>Under Construction</u>: Work has started or is scheduled to start and a contractor has been awarded the construction contract.

<u>Open to Traffic</u>: Project is complete but may still be pending final payment to the contractor.

Project names and work descriptions have been modified throughout this document in order to improve user readability and comprehension. Because of this, some projects may not appear consistently in prior Department publications.

If you have questions, comments, or would like more information about this publication or the projects listed in it, please contact Kimberly Hunn-Basl, ODOT Office of Project Delivery, at (503) 986-3296.

Oregon Department of Transportation Regional Boundaries

The five ODOT Region boundaries are outlined below:

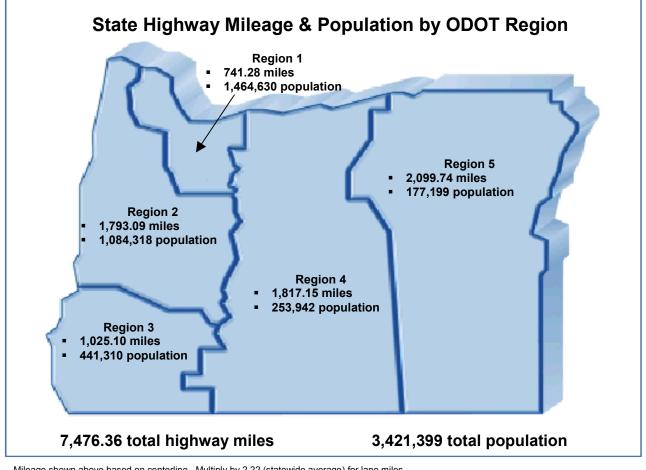
<u>Region 1</u>: Portland metro and surrounding areas, south to Wilsonville, east to Hood River.

<u>Region 2</u>: Northwest Oregon including Astoria south to Florence, east including all of Lane County and north to the break between Marion and Clackamas Counties.

<u>Region 3</u>: Southwest Oregon from Reedsport south to the California border and east to the borders of Deschutes and Klamath Counties.

<u>Region 4</u>: Central Oregon from the Washington border south to the California border, west including all of Jefferson, Deschutes, Wasco and Klamath Counties, and east including the majority of Gilliam, Wheeler, Crook and Lake Counties.

<u>Region 5</u>: Eastern Oregon from the Washington border south to the California border, west including Grant and Morrow Counties and portions of Harney County and east to the Idaho border.



Mileage shown above based on centerline. Multiply by 2.22 (statewide average) for lane miles.

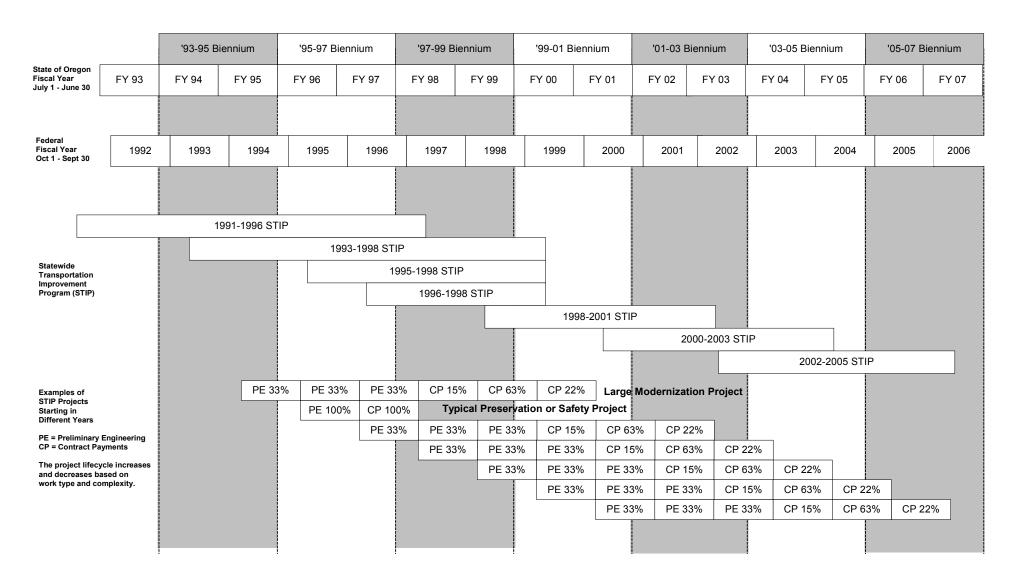
Programs and Approved Budget (dollar amounts rounded in millions)

| | Legislative Adopted Budget 03-05 |
|--|--|
| Bridge Program - includes preservation of the bridges, tunnels and culverts on the state highway system. | \$225.4 M |
| Modernization Program - includes improvements that add capacity to highways, including but not limited to new or widened lanes and new bypasses. | \$252.6 M |
| Operations Program - includes improving the efficiency of existing highways through such means as traffic signaling systems, driver communication and ramp metering. | \$56 M |
| Pavement Preservation Program - includes paving, striping and reconstruction designed to add useful life to existing highways. | \$310.5 M |
| Safety Program - includes providing engineering solutions to accident problems on state and local highways. | \$46 M |
| Maintenance Program – includes keeping existing highways safe and usable for the traveling public through such means as repair, snow and ice removal, vegetation clearance, striping, signal repair and lighting. Includes Emergency Relief Program. | \$288 M |
| Highway Planning Program - includes establishing long-range and short-range highway plans and designing and implementing highway plans with local governments. | \$33.3 M |
| Special Programs - includes but is not limited to bicycle and pedestrian facility projects, environmental services and salmon and watershed projects. | \$161.5 M |
| Local Government - includes payments to cities, counties and metropolitan planning organizations. | \$208.6 M |
| Utility / Right of Way - includes issuing permits, inspection and review of work by utility companies on our right of way. | \$4.4 M |

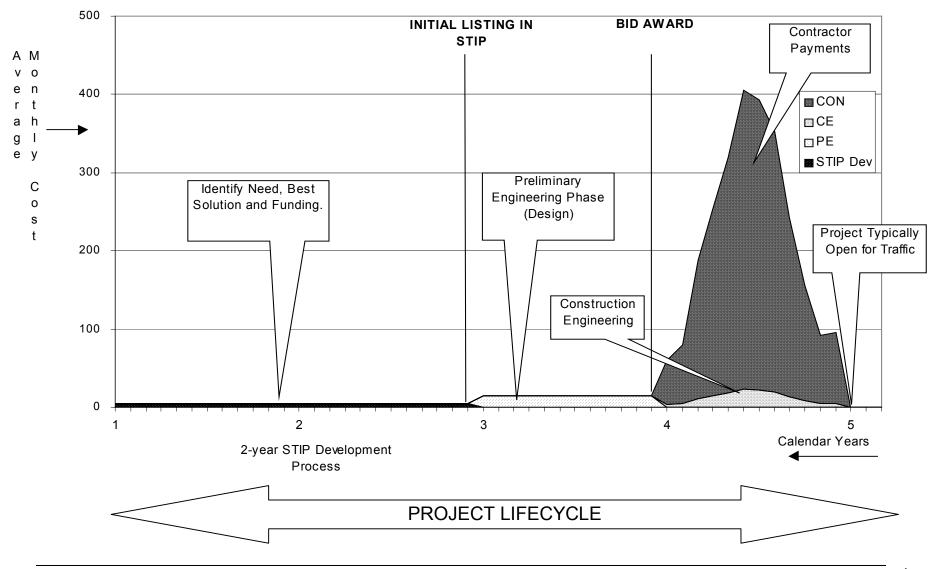
STIP Project Lifecycle

Calendar Year Jan 1 - Dec 31

| 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 |
|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|

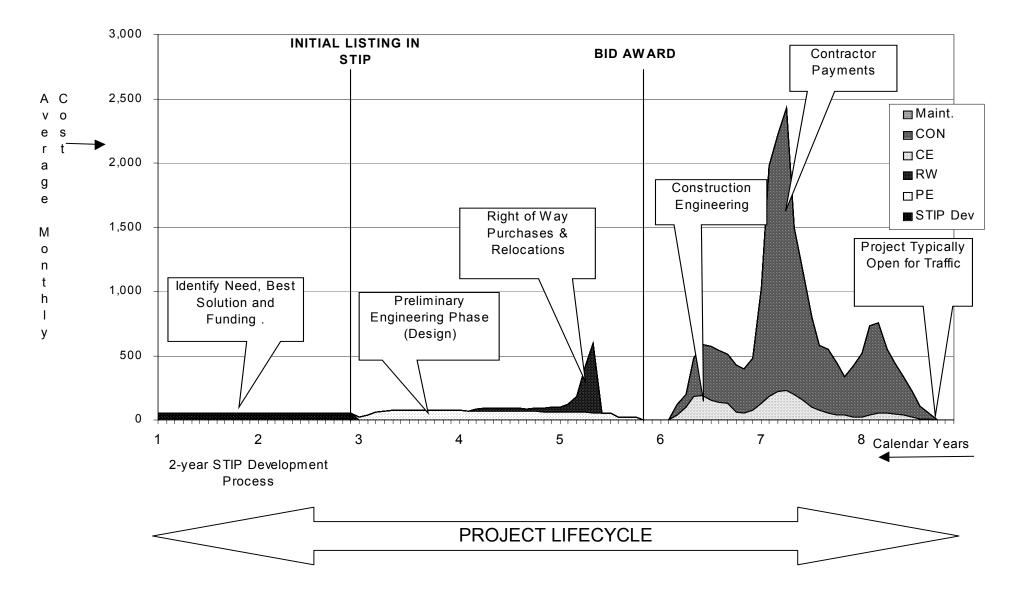


Sample Cost Profile of a \$3M Pavement Preservation Project

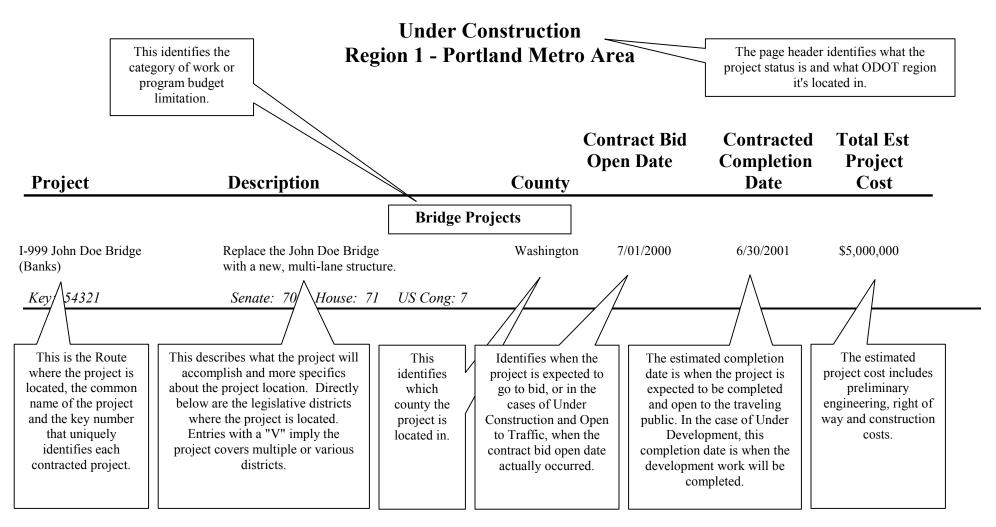


07/01/2003 to 06/30/2005

Sample Cost Profile of a \$30M Modernization Project



Highway Construction Plan Layout - Sample Project -



(Layout enlarged)

PROJECTS IN PLANNING STAGES (Under Development)

The Oregon Transportation Commission has not committed funding for construction of the projects in this category. The Commission has directed the department to begin development work only. Inclusion in this category does not constitute a commitment to fund a project's construction. A project will remain in this category while the department continues to work on its development. It will be transferred into one of the Highway Construction Plan categories only if the Oregon Transportation Commission commits funding for the project's construction.

Total Projects in this Category:

31

Total Estimated Cost for all Projects:

\$17,597,000

The Total Estimated Cost for each project includes all activities planned for the entire life of the project. It does not equate to the amount of money that will be obligated or spent during this biennial period.

Under Development Region 1 - Portland Metro Area

| Project | Description | | elopment ol. Date | | Total Est Project |
|------------------|--|--------------|----------------------|---------------------------|----------------------|
| County | Legislative Districts | | | | Cost |
| | Modernization Projects | | | | |
| Victory Blvd. to | Lombard Street | Prelim. Est: | 12/14/2006 | | \$2,200,000 |
| Key: 12076 | Widen the highway to 3 lanes on the southbound side, between the Victory Blvd. structure and the Lombard Interchange. Project will widen the Columbia Slough Bridge to allow for a minimum standard median and shoulder widths in both directions to accommodate an acceleration lane for Victory Blvd. SB on-ramp. | | | | |
| Multnomah | Senate: 22 House: 44 US Cong: 3 | | | | |
| I-5 Trade Corrid | lor EIS (Phase 1) | Prelim. Est: | 9/30/2003 | | \$4,901,000 |
| Key: 13136 | First phase of EIS for I-5 area between Columbia Blvd. and SR 500 in Washing State. | | | | |
| Multnomah | Senate: V House: V US Cong: 3 | | | | |
| | | | | Subtotal Modernization | \$7,101,000 |
| Pa | vement Preservation Projects | | | | |
| I-84: Sandy Rive | er - The Dalles (Fencing) | Prelim. Est: | 5/01/2006 | | \$233,000 |
| Key: 12839 | Project will repair or reconstruct fencing along I-84. | | | | |
| Various | Senate: V House: V US Cong: V | | | | |
| | | | <u>Subtot</u> | al Pavement Preservation | \$233,000 |
| | Safety Projects | | | | |
| US26: SE 122nc | d - SE 127th Section | Prelim. Est: | 3/23/2006 | | \$635,000 |
| Key: 12859 | Project will add continuous left turn lane, and construct sidewalks through section. | | | | |
| Multnomah | Senate: 24 House: 48 US Cong: 3 | | | | |
| | | | | <u>Subtotal Safety</u> | \$635,000 |
| | | | Region 1 | Fotal - Under Development | <u>\$7,969,000</u> |

Under Development Region 2 - Northwest Oregon

| Project County | Description Legislative Districts | | | elopment bl. Date | | Total Est Project Cost |
|-----------------------------|--|-----------------------|--------------|----------------------|------------------------|------------------------------|
| | Bridge Projects | | | | | |
| US-20 Lake Cre | eek Bridge | | Prelim. Est: | 1/30/2004 | | \$1,974,000 |
| <i>Key: 12529</i> Jefferson | Project will replace bridge # Senate: 30 House: 59 | 03785A. US Cong: 2 | | | | |
| US 101: Siuslaw | v River (Florence) Bridge | | Prelim. Est: | 6/24/2004 | | \$917,000 |
| <i>Key: 09309</i> | This project will upgrade the system of bridge # 01821E. Senate: 05 House: 09 | | | | | |
| Lane | Senare: 05 House: 09 | US Cong: 4 | | | Subtotal Bridge | \$2,891,000 |
| | Operations Projects | | | | | |
| US 30 @ Colun | nbia/Bond St (Astoria) | | Prelim. Est: | 8/26/2004 | | \$15,000 |
| Key: 12668 | Protected Left-Turn phasing | on signal | | | | |
| Clatsop | Senate: 16 House: 32 | US Cong: 1 | | | | |
| | | | | | Subtotal Operations | \$15,000 |
| Pa | vement Preservation Pro | jects | | | | |
| US 20: 53rd Str | eet - Rodea Drive | | Prelim. Est: | 3/30/2005 | | \$53,000 |
| Key: 11871 | This project will overlay exis | ting pavement. | | | | |
| Benton | Senate: 08 House: 16 | US Cong: 5 | | | | |
| | | | | <u>Subtotal P</u> | avement Preservation | \$53,000 |
| | Safety Projects | | | | | |
| OR99E @ Wac | onda Road | | Prelim. Est: | 12/23/2004 | | \$60,000 |
| Key: 13031 | Project will construct a left-to | urn refuge. | | | | |
| Marion | Senate: 11 House: 22 | US Cong: 5 | | | | |
| | | | | | Subtotal Safety | \$60,000 |
| | | | | Region 2 Tota | al - Under Development | <u>\$3,019,000</u> |

Under Development

Region 3 - Southwest Oregon

| Project | Description | | elopment ol. Date | | Total Est Project |
|------------------|--|--------------|----------------------|----------------------------|----------------------|
| County | Legislative Districts | | | | Cost |
| | Bridge Projects | | | | |
| I-5: Bear Creek | Bridges, NB and SB | Prelim. Est: | 10/13/2005 | | \$490,000 |
| Key: 13000 | This project will replace both northbound and southbound Bear Creek Bridges. | | | | |
| Jackson | Senate: 03 House: 05 US Cong: 2 | | | | |
| | | | | <u>Subtotal Bridge</u> | \$490,000 |
| | Modernization Projects | | | | |
| I-5: Fern Valley | v Interchange (Unit 2A) | Prelim. Est: | 1/22/2007 | | \$1,458,000 |
| Key: 12723 | This project will widen and possibly re- align the Fern Valley Road Interchange. | | | | |
| Jackson | Senate: 03 House: 05 US Cong: 2 | | | | |
| | | | | Subtotal Modernization | \$1,458,000 |
| | Operations Projects | | | | |
| I-5: Variable M | essage Signs @ Siskiyou Summit | Prelim. Est: | 3/26/2004 | | \$50,000 |
| Key: 12666 | This project will install two small variable message signs on the southbound lane and one large variable message sign on the northbound lane in California. | | | | |
| Jackson | Senate: 03 House: 05 US Cong: 2 | | | | |
| | | | | Subtotal Operations | \$50,000 |
| Pa | vement Preservation Projects | | | | |
| US 101: Shingle | ehouse Sl. Road - Davis Sl. Bridge | Prelim. Est: | 11/18/2004 | | \$156,000 |
| Key: 12528 | This project will overlay pavement from Shinglehouse Slough Road to the Davis Slough Bridge. | | | | |
| Coos | Senate: 05 House: 09 US Cong: 4 | | | | |
| OR 238: Long (| Gulch - Hanley Paving | Prelim. Est: | 6/30/2005 | | \$280,000 |
| Key: 12685 | This project will remove existing pavement and replace with new, as well as provide some erosion repair and safety improvements. | | | | |
| Jackson | Senate: 03 House: 05 US Cong: 2 | | | | |
| | | | Subt | otal Pavement Preservation | \$436.000 |

Under Development Region 3 - Southwest Oregon

| Project County | Description Legislative Districts | Est. Dev Comj | | Total Est Project Cost | |
|-------------------|---|------------------|------------------|------------------------------|--------------------|
| | Safety Projects | | | | |
| OR 138E @ Wi | nchester Signal Rebuild (Roseburg) | Prelim. Est: | 6/30/2005 | | \$40,000 |
| Key: 12726 | This project will rebuild the signal at OR 138E and Winchester from a 6 phase to an 8 phase. | | | | |
| Douglas | Senate: 01 House: 02 US Cong: 4 | | | | |
| OR 238 @ Unic | on & Harbeck Signal Improvements | Prelim. Est: | 6/30/2005 | | \$45,000 |
| Key: 12727 | This project will rebuild the signal at OR 238 & Harbeck from a 6 phase to an 8 phase, and will include some median work. | | | | |
| Josephine | Senate: 02 House: 03 US Cong: 2 | | | | |
| | | | | Subtotal Safety | \$85,000 |
| | | | Region 3 Total - | Under Development | <u>\$2,519,000</u> |

Under Development Region 4 - Central Oregon

| Project County | Description Legislative Districts | | elopment pl. Date | | Total Est Project Cost |
|-------------------|---|--------------|----------------------|------------------------|------------------------------|
| | Bridge Projects | | | | |
| OR 126: Crooke | d River Bridge # 02761 (Prineville) | Prelim. Est: | 9/22/2005 | | \$729,000 |
| Key: 12738 | This project will replace bridge # 02761 (Crooked River Bridge) | | | | |
| Crook | Senate: 28 House: 55 US Cong: 2 | | | | |
| US 97: N. Unit (| Canal @ BNRR Bridge # 08888 | Prelim. Est: | 6/30/2004 | | \$450,000 |
| Key: 12737 | Project will remove bridge # 08888. | | | | |
| Deschutes | Senate: 27 House: 53 US Cong: 2 | | | | |
| US 97: Ochoco | Main North Bridges #06613 & 06909 | Prelim. Est: | 6/30/2004 | | \$198,000 |
| Key: 12736 | This project will replace bridges #06613 & 06969 on US 97. | | | | |
| Jefferson | Senate: 30 House: 59 US Cong: 2 | | | | |
| OR 58: Crescent | Creek Bridge #01825 | Prelim. Est: | 6/30/2004 | | \$153,000 |
| Key: 12735 | This project will replace bridge # 01825 (Crescent Creek Bridge). | | | | |
| Klamath | Senate: 28 House: 56 US Cong: 2 | | | | |
| OR-58: Odell Cr | reek Bridge | Prelim. Est: | 6/30/2004 | | \$168,000 |
| Key: 12789 | Project will replace the currently deficient bridge (# 001826). | | | | |
| Klamath | Senate: 04 House: 07 US Cong: 4 | | | | |
| OR 58: Odell Cr | reek Bridge, Crescent Creek Bridge | Prelim. Est: | 6/30/2004 | | \$485,000 |
| Key: 13011 | This project will replace bridges # 01826 and 01825 (Odell Creek Bridge and Crescent Creek Bridge). | | | | |
| Klamath | Senate: 28 House: 55 US Cong: 2 | | | | |
| | | | | <u>Subtotal Bridge</u> | \$2,183,000 |

Region 4 Total - Under Development\$2,183,000

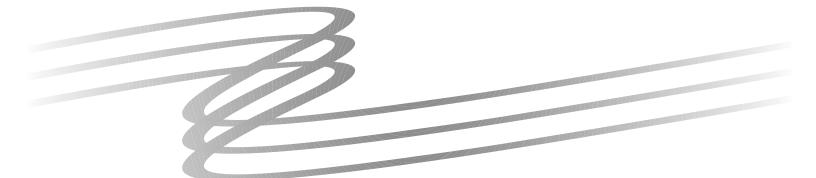
Under Development Region 5 - Eastern Oregon

| Project | Description | | relopment pl. Date | | Total Est Project Cost |
|------------------|--|--------------|-----------------------|----------------------------|------------------------------|
| County | Legislative Districts | | | | |
| | Bridge Projects | 7 | | | |
| OR-19 N. Fk. Jo | ohn Day River (Kimberly) Bridge | Prelim. Est: | 1/27/2005 | | \$360,000 |
| Key: 10465 | Project will replace bridge # 02398. | | | | |
| Grant | Senate: 30 House: 59 US Cong | : 2 | | | |
| I-84: Nolan Roa | d Bridge | Prelim. Est: | 11/20/2003 | | \$90,000 |
| Key: 12790 | This project will overlay the decks of bridges # 09578 amd 09578A. | | | | |
| Umatilla | Senate: 29 House: 57 US Cong | : 2 | | | |
| OR 11: Weston | Bridge | Prelim. Est: | 4/30/2004 | | \$809,000 |
| Key: 12934 | This project will replace bridge # 08929 (Weston Bridge). | | | | |
| Umatilla | Senate: 29 House: 58 US Cong | : 2 | | | |
| | | | | <u>Subtotal Bridge</u> | \$1,259,000 |
| | Modernization Projects | 7 | | | |
| US 395: Pendlet | ton Interchange Ramps | Prelim. Est: | 1/16/2007 | | \$60,000 |
| Key: 12592 | Project will provide reconstruction of the OR-37/I-84 interchange. | 2 | | | |
| Umatilla | Senate: 29 House: 58 US Cong | : 2 | | | |
| | | | | Subtotal Modernization | \$60,000 |
| Pa | vement Preservation Projects | 7 | | | |
| Jct OR 11 - I-84 | v | Prelim. Est: | 1/09/2004 | | \$150,000 |
| Key: 12629 | Project will overlay and/or inlay existing pavement. | | 1,0,12001 | | \$150,000 |
| Umatilla | Senate: 29 House: 58 US Cong | : 2 | | | |
| OR 207: Strawb | erry Rd - Butter Creek | Prelim. Est: | 3/01/2004 | | \$180,000 |
| Key: 12630 | Project will overlay and/or inlay existing pavement. | | | | |
| Umatilla | Senate: 29 House: 58 US Cong | : 2 | | | |
| OR 82: NCL Im | bler - Rock Creek | Prelim. Est: | 4/08/2004 | | \$90,000 |
| Key: 12631 | Project will inlay/overlay pavement. | | | | |
| Wallowa | Senate: 29 House: 58 US Cong | : 2 | | | |
| | | | Subt | otal Pavement Preservation | \$420,000 |

Under Development Region 5 - Eastern Oregon

| Project County | | | | Total Est Project Cost | | | |
|-------------------|--------------------------------|-------------------------|------------|------------------------------|--------------|-----------------------------|--------------------|
| | Salmon Recovery Projects | | | | | | |
| US 26: Bridge (| Creek Culverts R | etrofit | | Prelim. Est: | 11/16/2004 | | \$108,000 |
| Key: 12661 | Project will r 26/Bridge Cr | eplace culverts eek. | on US | | | | |
| Grant | Senate: 30 | House: 60 | US Cong: 2 | | | | |
| I-84: Ladd Cree | k Culvert Retrof | ĩt | | Prelim. Est: | 12/15/2005 | | \$60,000 |
| Key: 12662 | Project will r | eplace culvert. | | | | | |
| Union | Senate: 29 | House: 57 | US Cong: 2 | | | | |
| | | | | | | Subtotal Salmon Recovery | \$168,000 |
| | | | | | Region | 5 Total - Under Development | <u>\$1,907,000</u> |
| | | | | Grand Tot | al - Under I | Development: | \$17,597,000 |
| | | | | Number of | Projects in | Category: | 31 |

FUNDING COMMITTED (Projects with an Estimated Let Date)



The Oregon Transportation Commission has committed funding for construction of the projects in this category. The department expects to either begin design work or the project is estimated to go to contract let during the second year of the 2003-2005 biennium. A project will remain in this category until it is scheduled to go to contract letting within one year.

> Total Projects in this Category: 97 Total Estimated Cost for all Projects:

> > \$301,594,000

The Total Estimated Cost for each project includes all activities planned for the entire life of the project. It does not equate to the amount of money that will be obligated or spent during this biennial period.

| Project | Description | Estimated C Open | Contract Bid 1 Date | Estimated Completi | • | Total Est Project Cost |
|----------------|--|---------------------|------------------------|-----------------------|------------|------------------------------|
| County | Legislative Districts | | | | | Cost |
| | Bridge Projects | | | | | |
| OR-99E Water | St. Viaduct | Current Est: | 1/27/2005 | Prelim. Est: | 4/01/2006 | \$1,239,000 |
| Key: 11916 | Project will retrofit the bridge for earthquake preparedness and replace the bridge joints. | | | | | |
| Clackamas | Senate: 20 House: V US Cong: 5 | | | | | |
| OR-202 Lyons | Cr. Ford Cr. (Nehalem Hwy) | Current Est: | 5/27/2005 | Prelim. Est: | 4/01/2007 | \$5,621,000 |
| Key: 11950 | Replace structures Br. # 01975 and Br. # 01974. | | | | | |
| Columbia | Senate: 16 House: 32 US Cong: 1 | | | | | |
| OR-99E Martin | Luther K./Grand Viaducts (Portland) | Current Est: | 12/09/2004 | Prelim. Est: | 4/01/2009 | \$41,293,000 |
| Key: 09350 | This project will replace the bridge carrying Martin Luther King Avenue across the UPRR railroad tracks (#2115). | | | | | |
| Multnomah | Senate: 21 House: 41 US Cong: 3 | | | | | |
| OR-43 Overcros | ssing Hwy 1 Conn Porter St. | Current Est: | 1/27/2005 | Prelim. Est: | 10/01/2006 | \$1,972,000 |
| Key: 11946 | Place microsilica overlay on structure deck (Br. # 08194R) ; retrofit rail and joints. | | | | | |
| Multnomah | Senate: 18 House: 36 US Cong: 3 | | | | | |
| OR-10 Tualatin | River (Phillip Harris) Br. # 01767 | Current Est: | 4/25/2005 | Prelim. Est: | 7/01/2007 | \$4,285,000 |
| Key: 10746 | This project will replace the Phillip Harris Bridge (#01767). | | | | | |
| Washington | Senate: V House: V US Cong: V | | | | | |
| OR-8 Dairy Cre | ek bridge (#00744B) | Current Est: | 10/26/2004 | Prelim. Est: | 12/01/2005 | \$907,000 |
| Key: 11945 | Project will upgrade the bridge for earthquake preparedness including bridge joint and rail retrofits. | | | | | |
| Washington | Senate: 15 House: 29 US Cong: 1 | | | | | |
| FY 2005 Protec | tive Screening (Region 1) | Current Est: | 10/28/2004 | Prelim. Est: | 1/01/2006 | \$980,000 |
| Key: 11944 | This project will install protective screening on overpasses throughout Region 1. | | | | | |
| Various | Senate: V House: V US Cong: V | | | | | |
| | | | | Subtot | al Bridge | \$56.297.000 |

Subtotal Bridge \$56,297,000

| Project | Description | | Contract Bid 1 Date | Estimated Project Completion Date | | Total Est Project |
|------------------|---|--------------|------------------------|--------------------------------------|------------|----------------------|
| County | Legislative Districts | | | | | Cost |
| | Operations Projects | | | | | |
| Region 1 Traffic | e Loop Repair, Unit 13 | Current Est: | 4/18/2005 | Prelim. Est: | 7/01/2006 | \$1,090,000 |
| Key: 10698 | Project will repair or replace traffic detectors in Region 1. | | | | | |
| Various | Senate: V House: V US Cong: V | | | | | |
| Region 1 ATMS | S Communications Infrastructure | Current Est: | 10/25/2004 | Prelim. Est: | 7/01/2006 | \$2,407,000 |
| Key: 10870 | Project will install cameras, ramp metering and data collections devices for the Transportation Management Operations Center (TMOC) in Region 1. This is an Intelligent Transportation System (ITS) project. | | | | | |
| Various | Senate: V House: V US Cong: V | | | | | |
| Region 1 ATMS | S Ramp Meters (Phase 7) | Current Est: | 7/02/2007 | Prelim. Est: | 12/01/2008 | \$2,300,000 |
| Key: 10871 | Install ramp metering at various freeways on-ramps in Region 1. | | | | | |
| Various | Senate: V House: V US Cong: V | | | | | |
| | | | | <u>Subtotal O</u> | perations | \$5,797,000 |
| Pa | vement Preservation Projects | | | | | |
| OR-35 Jct. Hoo | d River Hwy - Polallie Creek | Current Est: | 3/25/2005 | Prelim. Est: | 7/01/2006 | \$5,005,000 |
| Key: 11939 | Project consists of pavement preservation overlay and safety work as needed. | | | | | |
| Hood River | Senate: 26 House: 52 US Cong: 2 | | | | | |
| OR-35 Neal Cre | eek Road - Milepoint 91.5 | Current Est: | 10/10/2005 | Prelim. Est: | 5/01/2006 | \$3,185,000 |
| Key: 11940 | Project consists of a pavement preservation overlay and safety work as needed. | | | | | |
| Hood River | Senate: 26 House: 52 US Cong: 2 | | | | | |
| I-205 Columbia | River - Willamette River Bridges | Current Est: | 1/27/2005 | Prelim. Est: | 1/01/2007 | \$18,284,000 |
| Key: 11942 | This project paves 7.54 miles (Columbia R. Bridge to Harold Street) of NB and SB lanes and interchange ramps and frontage roads; structural overlays on 7 bridges. Includes safety work as needed. | | | | | |
| Multnomah | Senate: V House: V US Cong: 3 | | | | | |

| Project | Description | | mated Contract BidEstimated ProjectOpen DateCompletion Date | | Estimated Contract Bid Open Date | | 3 | | Total Est Project Cost |
|----------------|--|--------------|---|-------------------|-------------------------------------|--------------|---|--|------------------------------|
| County | Legislative Districts | | | | | Cost | | | |
| Pa | vement Preservation Projects | | | | | | | | |
| OR-6 S. Fork R | Rd. to Timber Rd. | Current Est: | 1/19/2005 | Prelim. Est: | 6/01/2006 | \$4,712,000 | | | |
| Key: 11135 | Repave about 9.2 miles of the Wilson River Highway between the District boundary and Gales Creek. | | | | | | | | |
| Washington | Senate: 16 House: 32 US Cong: 1 | | | | | | | | |
| | | | Subto | tal Pavement Pres | servation | \$31,186,000 | | | |
| | Safety Projects | | | | | | | | |
| US-26 West Sk | i Bowl - Government Camp Loop | Current Est: | 10/26/2004 | Prelim. Est: | 4/01/2006 | \$2,357,000 | | | |
| Key: 11967 | Realign intersections; add westbound turn lane, signing, illumination, and paving. | | | | | | | | |
| Clackamas | Senate: 26 House: 52 US Cong: 3 | | | | | | | | |
| OR 224: East P | ortland Freeway - SE Evelyn Street | Current Est: | 6/30/2005 | Prelim. Est: | 1/01/2007 | \$3,844,000 | | | |
| Key: 12158 | This project will provide new striping and signing to OR 224 from the East Portland Freeway to SE Evelyn Street. | | | | | | | | |
| Clackamas | Senate: 20 House: V US Cong: 3 | | | | | | | | |
| Sandy Blvd Saf | fety Improvements | Current Est: | 9/30/2004 | Prelim. Est: | 9/01/2005 | \$748,000 | | | |
| Key: 12150 | Project will upgrade signals to current standards, restrict access and improve signing. | | | | | | | | |
| Multnomah | Senate: 23 House: 45 US Cong: 3 | | | | | | | | |
| US-26 Hayward | d Rd - Chrysler Dr. | Current Est: | 7/28/2005 | Prelim. Est: | 9/01/2006 | \$2,221,000 | | | |
| Key: 05329 | Construct a three-lane section (continuous left turn lane). Standardize access point. | | | | | | | | |
| Washington | Senate: 16 House: 32 US Cong: 1 | | | | | | | | |
| US-26 @ Glend | coe Road (North Plains) | Current Est: | 1/27/2005 | Prelim. Est: | 4/01/2006 | \$850,000 | | | |
| Key: 10869 | Install a traffic signal at the intersection of Glencoe Road and the entrance ramp to the Sunset Highway. | | | | | | | | |
| Washington | Senate: 15 House: 30 US Cong: 1 | | | | | | | | |
| OR-219 @ Fari | mington Road | Current Est: | 10/28/2004 | Prelim. Est: | 4/01/2006 | \$2,820,000 | | | |
| Key: 11931 | Construct left and right turn lanes on OR 219 and Farmington Rd. and replace Campbells Bridge. | | | | | | | | |
| Washington | Senate: 13 House: 26 US Cong: 1 | | | | | | | | |

| Project | Description | | Contract Bid 1 Date | Estimated P Completion | | Total Est Project Cost |
|----------------|---|--------------|------------------------|---------------------------|-----------|------------------------------|
| County | Legislative Districts | | | | | CUSI |
| | Safety Projects | | | | | |
| OR- 219 Hilsbo | ro - Silverton Hwy @ Unger Rd. | Current Est: | 1/25/2005 | Prelim. Est: | 4/01/2006 | \$1,047,000 |
| Key: 11943 | Construct left and right turn channelization on Hillsboro-Silverton Hwy. at intersection with Unger Rd. | | | | | |
| Washington | Senate: 13 House: 26 US Cong: 1 | | | | | |
| | | | | <u>Subtota</u> | l Safety | \$13,887,000 |
| | Salmon Recovery Projects | | | | | |
| Region 1 FY 20 | 05 Fish Passage (Bateman Cr.) | Current Est: | 1/27/2005 | Prelim. Est: | 2/01/2007 | \$1,488,000 |
| Key: 12159 | Project will replace an existing culvert with a bridge to improve salmon passage. | | | | | |
| Washington | Senate: 16 House: 32 US Cong: 1 | | | | | |
| | | | | <u>Subtotal Salmon Re</u> | ecovery | \$1,488,000 |

Region 1 Total - Funding Committed\$108,655,000

| Project County | Description Legislative Districts | Estimated C Oper | Contract Bid 1 Date | Estimated Completi | • | Total Est Project Cost |
|-------------------|---|---------------------|------------------------|-----------------------|------------|------------------------------|
| County | Legislative Districts | | | | | |
| | Bridge Projects | | | | | |
| US-101 Youngs | s Bay Bridge | Current Est: | 9/21/2005 | Prelim. Est: | 3/01/2009 | \$2,953,000 |
| Key: 11792 | Project will repair the bridge girters, paint the operator house & towers, and provide an electrical upgrade to bridge # 08306. | | | | | |
| Clatsop | Senate: 16 House: 32 US Cong: 1 | | | | | |
| I-5 London Roa | d UnderCrossing Bridge | Current Est: | 10/28/2004 | Prelim. Est: | 9/01/2006 | \$2,786,000 |
| Key: 07028 | Project will raise the bridge (#07860) and repair a steel beam. | | | | | |
| Lane | Senate: 06 House: 11 US Cong: 4 | | | | | |
| OR-126 Suislaw | v River O'xing/Riverview Ave. Bridge | Current Est: | 1/24/2005 | Prelim. Est: | 2/01/2006 | \$606,000 |
| Key: 11700 | Project will add features to help prepare the the bridge for earthquake activity. | | | | | |
| Lane | Senate: 05 House: 10 US Cong: 4 | | | | | |
| I-5 NB Coast Fo | ork Relief Opening/Stalder Slouth Br | Current Est: | 4/14/2005 | Prelim. Est: | 6/01/2006 | \$838,000 |
| Key: 11790 | Project will repair the bridge deck, and overlay it with pavement. Bridge # 07756. | | | | | |
| Lane | Senate: 04 House: 07 US Cong: 4 | | | | | |
| OR-126 N. Fork | s Suislaw River Bridge | Current Est: | 4/28/2005 | Prelim. Est: | 9/01/2007 | \$6,240,000 |
| Key: 11791 | Project will replace bridge #01183A (N. Fork Siuslaw River Bridge). | | | | | |
| Lane | Senate: 05 House: 09 US Cong: 4 | | | | | |
| US-101 Rock C | reek Bridge | Current Est: | 12/16/2004 | Prelim. Est: | 5/01/2007 | \$2,930,000 |
| Key: 12131 | Project will provide cathodic protection to bridge # 01176 to repair damage caused by corrosion. | | | | | |
| Lane | Senate: 05 House: 10 US Cong: 4 | | | | | |
| US-101 Spencer | r Crk Crossing Bridge (#06510) | Current Est: | 6/02/2006 | Prelim. Est: | 11/01/2008 | \$8,288,000 |
| Key: 10058 | Project will replace the bridge and provide erosion control for the new structure. | | | | | |
| Lincoln | Senate: 05 House: 10 US Cong: 5 | | | | | |
| OR 214: Puddin | ng River South Fork Overflow Culvert | Current Est: | 9/30/2004 | Prelim. Est: | 4/01/2005 | \$420,000 |
| Key: 12136 | Project will replace culvert (#04467). | | | | | |
| Marion | Senate: 09 House: 17 US Cong: 5 | | | | | |

| Project County | Description Legislative Districts | | Contract Bid 1 Date | Estimated Project Completion Date | | Total Est Project Cost | |
|--------------------------------|---|--------------|------------------------|--------------------------------------|------------------|------------------------------|--|
| | - | | | | | | |
| | Bridge Projects | | | | | | |
| S. Yamhill Rive | r Bridge Seismic Retrofit | Current Est: | 6/30/2005 | Prelim. Est: | 5/01/2006 | \$435,000 | |
| Key: 11789 | Project will provide seismic retrofit for earthquake preparedenss. | | | | | | |
| Polk | Senate: 05 House: 10 US Cong: 5 | | | | | | |
| OR-6 Fall Creel | c Culvert and Bridge | Current Est: | 1/23/2005 | Prelim. Est: | 7/01/2006 | \$1,537,000 | |
| <i>Key: 12133</i> Tillamook | Replace the culvert and bridge (#01870).Senate: 16House: 32US Cong: 5 | | | | | | |
| Johnson Creek | Culvert | Current Est: | 4/22/2004 | Prelim. Est: | 5/01/2005 | \$408,000 | |
| Key: 12137 | Project will replace culver (#OP043). | | | | | | |
| Yamhill | Senate: 12 House: 24 US Cong: 1 | | | | | | |
| | | | | <u>Subtot</u> | al Bridge | \$27,441,000 | |
| | Modernization Projects | | | | | | |
| US-101 Pacific | Way to Dooley Br. (Phase 1) | Current Est: | 9/20/2004 | Prelim. Est: | 9/01/2006 | \$10,074,000 | |
| Key: 00713 | Project will widen Hwy 101 from Airport Rd. to 14th St., add median, sidewalks and landscaping, replace the Neawanna Bridge, realign Lewis & Clark Road and signalize the Lewis & Clark Intersection. | | | | | | |
| Clatsop | Senate: 16 House: 32 US Cong: 1 | | | | | | |
| US-101 Pacific | Way - Dooley Bridge (Phase 2) | Current Est: | 10/18/2005 | Prelim. Est: | 4/01/2008 | \$5,450,000 | |
| Key: 11666 | This project will build a northbound couplet and improve connecting streets. | | | | | | |
| Clatsop | Senate: 16 House: 32 US Cong: 1 | | | | | | |
| OR-126 Peterso | n Tunnel - Turner Creek | Current Est: | 6/30/2005 | Prelim. Est: | 11/01/2006 | \$1,967,000 | |
| Key: 06494 | Project will construct a westbound passing lane. | | | | | | |
| Lane | Senate: 05 House: 10 US Cong: 4 | | | | | | |
| US-101 Suppres | ss Rd. to Wilson River Bridge | Current Est: | 8/11/2005 | Prelim. Est: | 6/01/2007 | \$3,495,000 | |
| Key: 11667 | Project will build highway to a 5-lane section, construct a bridge and install a signal at Latimer Rd. | | | | | | |
| Tillamook | Senate: 16 House: 32 US Cong: 5 | | | | | | |
| | | | | <u>Subtotal Mode</u> | <u>rnization</u> | \$20,986,000 | |

Subtotal Modernization \$20,986,000

| Project | Description | | Contract Bid 1 Date | Bid Estimated Project Completion Date | | Total Est Project |
|------------------|---|--------------|------------------------|--|------------------|----------------------|
| County | Legislative Districts | | | | | Cost |
| | Operations Projects | | | | | |
| Region 2 Traffic | c Signals & Operations (2005) | Current Est: | 6/01/2005 | Prelim. Est: | 12/01/2006 | \$2,752,000 |
| Key: 11698 | Project will upgrade traffic operations systems throughout Region 2. | | | | | |
| Various | Senate: V House: V US Cong: V | | | | | |
| | | | | <u>Subtotal O</u> | <u>perations</u> | \$2,752,000 |
| Pa | vement Preservation Projects | | | | | |
| OR-126 Jenkins | s Drive - Silver Creek. | Current Est: | 11/18/2004 | Prelim. Est: | 5/01/2006 | \$7,155,000 |
| Key: 10808 | Repave about 33.1 miles of the McKenzie Highway from Jenkins Drive in Springfield east to Silver Creek. | | | | | |
| Lane | Senate: 06 House: 07 US Cong: 4 | | | | | |
| US-101 Otis Ju | nction - Siletz Highway | Current Est: | 1/27/2005 | Prelim. Est: | 11/01/2005 | \$2,125,000 |
| Key: 11859 | Pavement overlay - sidewalk improvments. (Project does not include MP 112.78 through MP 115.56) | | | | | |
| Lincoln | Senate: 05 House: 10 US Cong: 5 | | | | | |
| US-101 Yaquin | a Bay Bridge - SE 123rd Street | Current Est: | 10/28/2004 | Prelim. Est: | 7/01/2005 | \$1,600,000 |
| Key: 11874 | Overlay pavement. (MP 144.9 to 145.3 is a 'NO WORK' area.) | | | | | |
| Lincoln | Senate: 05 House: 10 US Cong: 5 | | | | | |
| OR 213: MP 25 | .6 - Hwy 214 | Current Est: | 2/17/2005 | Prelim. Est: | 4/01/2006 | \$1,425,000 |
| Key: 11860 | Project will overlay existing pavement, (MP 25.6 is 1/2 North of Herigstad Rd.) | | | | | |
| Marion | Senate: 09 House: 18 US Cong: 5 | | | | | |
| OR 18: Oldsvill | le Road - Lafayette Highway | Current Est: | 3/31/2005 | Prelim. Est: | 6/01/2006 | \$3,699,000 |
| Key: 11858 | Project will overlay existing pavement. | | | | | |
| Yamhill | Senate: 12 House: 24 US Cong: 1 | | | | | |

Subtotal Pavement Preservation \$16,004,000

| Project | Description | Estimated Contract BidEstimated ProjectptionOpen DateCompletion Date | | | Total Est Project | |
|------------------|--|--|------------|--------------|----------------------|-------------|
| County | Legislative Districts | | | | | Cost |
| | Safety Projects | | | | | |
| US 26: Sunset F | Iwy @ Lower Nehalem Road | Current Est: | 7/14/2005 | Prelim. Est: | 9/01/2006 | \$754,000 |
| | | Current Est. | 1112000 | Trenni. Est. | 5/01/2000 | \$754,000 |
| Key: 11807 | Project will construct a left-turn refuge at Sunset Highway and Lower Nehalem Road and provide intersection improvements. | | | | | |
| Clatsop | Senate: 16 House: 32 US Cong: 1 | | | | | |
| US-20 Wheeler | St Market St. (Lebanon) | Current Est: | 2/24/2005 | Prelim. Est: | 5/01/2006 | \$1,118,000 |
| Key: 11799 | Interconnecting the signals from Wheeler Street to Market Street, reconstruct the turning radii on 3 quandrants of the Wheeler-Morton Street/Hwy 20 intersection. | | | | | |
| Linn | Senate: 09 House: 17 US Cong: 4 | | | | | |
| OR-34 Corvallis | s - Newport Hwy to Peoria Rd. | Current Est: | 3/11/2005 | Prelim. Est: | 8/01/2006 | \$2,124,000 |
| Key: 11803 | Construct dual left-turn lanes at bypass, install signals and add more signs. Realignment of Wolcott Road. | | | | | |
| Linn | Senate: 08 House: 15 US Cong: 4 | | | | | |
| 25th Street - Ha | wthorne Avenue (Salem) | Current Est: | 9/30/2004 | Prelim. Est: | 7/01/2005 | \$224,000 |
| Key: 11801 | Project will realign the south approach to the intersection. | | | | | |
| Marion | Senate: 11 House: 19 US Cong: 5 | | | | | |
| OR99E @ How | ell Prairie Rd - Boones Ferry Rd | Current Est: | 12/23/2004 | Prelim. Est: | 1/01/2007 | \$2,904,000 |
| Key: 13111 | Project will construct left-turn refuge, reconfigure to a "T" intersection and improve signing. | | | | | |
| Marion | Senate: 11 House: 22 US Cong: 5 | | | | | |
| Region 2 Hazard | d Elimination Program PE/ROW 2004 | Current Est: | 9/30/2004 | Prelim. Est: | 11/01/2005 | \$700,000 |
| Key: 12186 | Project will include Hazard Elimination Program Safety Projects throughout Region 2. | | | | | |
| Various | Senate: V House: V US Cong: V | | | | | |
| | | | | <u>Subto</u> | tal Safety | \$7,824,000 |
| | | | | | | |
| | Salmon Recovery Projects | | | | | |
| OR-202 2004 Fi | ish Passage (Unnamed Creek) | Current Est: | 9/24/2004 | Prelim. Est: | 7/01/2005 | \$400,000 |
| Key: 12160 | Replace with larger culvert along with a new alignment to match creek flow. | | | | | |
| Clatsop | Senate: 16 House: 32 US Cong: 1 | | | | | |

| Salmon Recovery | Projects | | | | | |
|---|----------------------|--------------|-----------|-------------------|-----------|-----------|
| Region 2 FY 2004 Fish Passage (Misc. I | Retrofits) | Current Est: | 9/30/2004 | Prelim. Est: | 6/01/2005 | \$350,000 |
| <i>Key: 12161</i> Project will include s various actions. | everal retrofits and | | | | | |
| Various Senate: V Hous | e: V US Cong: V | | | Subtotal Salmon F | | \$750,000 |

| Project County | Description Legislative Districts | | stimated Contract Bid Estimated Project Open Date Completion Date | | | Total Est Project Cost |
|-------------------|---|--------------|--|---------------|------------------|------------------------------|
| | Bridge Projects | | | | | |
| OR-38 Elk Cree | ek 2nd exit | Current Est: | 2/07/2006 | Prelim. Est: | 12/01/2006 | \$403,000 |
| Key: 11848 | Retrofit the rail and install a structural microsilica concrete deck overlay | | | | | |
| Douglas | Senate: 04 House: 07 US Cong: 4 | | | | | |
| OR-99 N. Umpo | qua River (Old Winchester) Bridge | Current Est: | 11/18/2004 | Prelim. Est: | 6/01/2007 | \$7,464,000 |
| Key: 11851 | Project will widen the bridge and rehabilitate the bridge floor beams. | | | | | |
| Douglas | Senate: 01 House: 02 US Cong: 4 | | | | | |
| US-199 NB Rog | gue River (7th St.) Bridge #08432 | Current Est: | 11/18/2004 | Prelim. Est: | 2/01/2007 | \$35,000 |
| Key: 11814 | Project will add features to help protect bridge against earthquakes and provide a pavement overlay to the bridge deck. | | | | | |
| Josephine | Senate: 02 House: 03 US Cong: 2 | | | | | |
| US-199 E. & W | 7. Fork Illinois River Bridge Rplcmnts | Current Est: | 8/25/2005 | Prelim. Est: | 9/01/2006 | \$2,771,000 |
| Key: 11816 | Replace both the East Fork Illinois River Bridge (Br. # 01077A) and the West Fork Illinois River Bridge (Br. # 01073A). | | | | | |
| Josephine | Senate: 02 House: 03 US Cong: 2 | | | | | |
| | | | | <u>Subtot</u> | al Bridge | \$10,673,000 |
| | Modernization Projects | | | | | |
| OR 238 @ Han | ley Road (Bybee Corner) | Current Est: | 6/01/2005 | Prelim. Est: | 1/01/2007 | \$3,355,000 |
| Key: 12734 | Project will improve the alignment of OR 238 and the Hanley Road intersection. | | | | | |
| Jackson | Senate: 03 House: 04 US Cong: 2 | | | | | |
| | | | | Subtotal Mode | <u>rnization</u> | \$3,355,000 |
| | Operations Projects | | | | | |
| US-101 Taylor | Creek Slide - West Side | Current Est: | 4/28/2005 | Prelim. Est: | 4/01/2006 | \$1,075,000 |
| Key: 10848 | Repair slide area by repairing the pavement and replacing the guardrails. | | | | | |
| Curry | Senate: 01 House: 01 US Cong: 4 | | | | | |

| Project | Description | | Contract Bid 1 Date | Estimated Project Completion Date | | Total Est Project Cost | |
|------------------|--|--------------|------------------------|--------------------------------------|------------------|------------------------------|--|
| County | Legislative Districts | | | | | Cost | |
| | Operations Projects | | | | | | |
| OR-42 Bear Cre | eek - BLM Road (Rockfall) | Current Est: | 1/27/2005 | Prelim. Est: | 3/01/2006 | \$706,000 | |
| Key: 08867 | Providing slope protection matting, rockfall protection fencing, trim blasting, scaling and barrier placement. | | | | | | |
| Douglas | Senate: 01 House: 01 US Cong: 4 | | | | | | |
| US-101 Elbow (| Creek Slide Repair | Current Est: | 1/26/2006 | Prelim. Est: | 12/01/2008 | \$600,000 | |
| Key: 10846 | Realign the highway at the Elbow Creek Slide. | | | | | | |
| Douglas | Senate: 05 House: 09 US Cong: 4 | | | | | | |
| I-5 Central Poin | t Southbound off-ramp improvements | Current Est: | 11/18/2004 | Prelim. Est: | 2/01/2006 | \$950,000 | |
| Key: 11727 | Extend and add turn lanes on the southbound off-ramp to improve signals intersection capacity. | | | | | | |
| Jackson | Senate: 02 House: 04 US Cong: 2 | | | | | | |
| US-101 Culverts | s | Current Est: | 4/11/2005 | Prelim. Est: | 6/01/2006 | \$637,000 | |
| Key: 11726 | Repair various culverts on US-101. | | | | | | |
| Various | Senate: 16 House: 31 US Cong: 4 | | | | | | |
| | | | | <u>Subtotal O</u> | <u>perations</u> | \$3,968,000 | |
| Pa | vement Preservation Projects | | | | | | |
| US-101 Bunker | Hill Inters. to Isthmus Slough Br. | Current Est: | 11/19/2004 | Prelim. Est: | 2/01/2006 | \$2,026,000 | |
| Key: 10844 | Realign the intersection of US 101 and the Coos River Highway. Project is the first phase of improvements along 2 miles of highway between Bunker Hill and the Isthmus Slough Bridge. Project includes right-of-way purchase. | | | | | | |
| Coos | Senate: 05 House: 09 US Cong: 4 | | | | | | |
| US-101 Panorar | na Dr Thomas Creek Bridge. | Current Est: | 2/22/2005 | Prelim. Est: | 10/01/2006 | \$3,275,000 | |
| Key: 11721 | Grind and inlay/overlay pavement. | | | | | | |
| Coos | Senate: 01 House: 01 US Cong: 4 | | | | | | |
| I-5 Canyonville | - Azalea | Current Est: | 9/23/2004 | Prelim. Est: | 9/01/2006 | \$17,173,000 | |
| Key: 10832 | Repave about 10.5 miles of freeway between Canyonville and Azalea. | | | | | | |
| Douglas | Senate: 01 House: 02 US Cong: 4 | | | | | | |

| Project | Description Legislative Districts | Estimated Contract Bid Open Date | | Estimated Project Completion Date | | Total Est Project Cost | |
|-------------------|--|-------------------------------------|------------|--------------------------------------|------------------|------------------------------|--|
| County | Legislative Districts | | | | | | |
| Pa | vement Preservation Projects | | | | | | |
| I-5 Sutherlin- C | Garden Valley | Current Est: | 1/27/2005 | Prelim. Est: | 1/01/2007 | \$14,261,000 | |
| Key: 10836 | Grind rumble strips. Re-stripe with durable pavement markings and repave the highway. Install reflective pavement markers. Upgrade all substandard, damaged or obsolete guardrail. Improve drainage by adding inlets and pipes. Repair damaged pipe ends. Rebuild drainage channel to original line and grade. Upgrade signing. | | | | | | |
| Douglas | Senate: V House: 07 US Cong: 4 | | | | | | |
| Forest Service I | Boundry- mp 3 West Diamond Lk. | Current Est: | 11/18/2005 | Prelim. Est: | 2/01/2007 | \$4,026,000 | |
| Key: 10830 | Project will grind and inlay/overlay pavement the project is located on highways 22 and 233. | | | | | | |
| Jackson | Senate: 28 House: 55 US Cong: 2 | | | | | | |
| OR-140 Brown | sboro - Hanley Ranch | Current Est: | 10/26/2005 | Prelim. Est: | 6/01/2007 | \$3,324,000 | |
| Key: 11722 | Surface preservation with an inlay/overlay. Install or adjust guardrail. | | | | | | |
| Jackson | Senate: 28 House: 55 US Cong: 2 | | | | | | |
| I-5 North Ashla | and - 12th Street | Current Est: | 12/21/2004 | Prelim. Est: | 11/01/2006 | \$16,748,000 | |
| Key: 11783 | Grind and resurface (inlay/overlay) a section of pavement on I-5 between Ashland and Medford. | | | | | | |
| Jackson | Senate: 03 House: V US Cong: 2 | | | | | | |
| I-5 Interstate Si | gning Project 2005 | Current Est: | 3/16/2005 | Prelim. Est: | 2/01/2006 | \$2,000,000 | |
| Key: 12169 | Inprove, add, or upgrade interstate signing. | | | | | | |
| Various | Senate: V House: V US Cong: V | | | | | | |
| | | | Subto | tal Pavement Pre | <u>servation</u> | \$62,833,000 | |
| | Safety Projects | | | | | | |
| | | | | | | | |
| | l off-ramp Exit 125 | Current Est: | 10/28/2004 | Prelim. Est: | 10/01/2005 | \$260,000 | |
| Key: 11728 | This project will rebuild the entire signal system at Exit 125 (Garden Valley Blvd. in Roseburg) to bring it up to standard. | | | | | | |
| Douglas | Senate: 01 House: 02 US Cong: 4 | | | | | | |

Funding Committed Region 3 - Southwest Oregon

| Project County | Description Legislative Districts | Estimated Contract Bid Open Date | | Estimated Project Completion Date | | Total Est Project Cost |
|-----------------------|--|-------------------------------------|-----------|--------------------------------------|-------------------|------------------------------|
| | Safety Projects | | | | | |
| Durable Lines in 2005 | | Current Est: | 2/23/2005 | Prelim. Est: | 4/01/2006 | \$618,000 |
| Key: 11781 | Install durable striping on various sections of highways region wide. | | | | | |
| Various | Senate: V House: V US Cong: V | | | | | |
| Region 3 Hazard | d Elimination Program Bucket 2004 | Current Est: | 9/30/2004 | Prelim. Est: | 9/01/2005 | \$275,000 |
| Key: 12189 | Project will include hazard elimination program safety projects throughout Region 3. | | | | | |
| Various | Senate: V House: V US Cong: V | | | | | |
| | | | | Subtot | al Safet <u>y</u> | \$1,153,000 |
| | Salmon Recovery Projects | | | | | |
| Brush Creek Fis | h Passage | Current Est: | 9/23/2004 | Prelim. Est: | | \$730,000 |
| Key: 13173 | Project will construct fish passage. | | | | | |
| Curry | Senate: 01 House: 01 US Cong: 2 | | | | | |
| | | | | Subtotal Salmon R | Recovery | \$730,000 |
| | | | Region . | 3 Total - Funding C | <u>ommitted</u> | <u>\$82,712,000</u> |

Funding Committed Region 4 - Central Oregon

| Project County | Description Legislative Districts | Estimated Contract Bid Open Date | | Estimated Project Completion Date | | Total Est Project Cost |
|---------------------------|--|-------------------------------------|------------|--------------------------------------|------------------|------------------------------|
| | Bridge Projects | | | | | |
| OR-66 Klamath | River (Spencer Bridge) | Current Est: | 10/28/2004 | Prelim. Est: | 2/01/2007 | \$5,793,000 |
| Key: 10712 | Replace bridge (#00955). | | | | | |
| Klamath | Senate: 28 House: 56 US Cong: 2 | | | | | |
| OR-31 Silver Ci | reek Bridge (Silver Lake) | Current Est: | 10/14/2004 | Prelim. Est: | 1/01/2006 | \$1,179,000 |
| <i>Key: 09668</i> Lake | Replace the bridge with a new one.Senate: 28House: 55US Cong: 2 | | | | | |
| | | | | Subtotal Bridge | | \$6,972,000 |
| | Modernization Projects | | | | | |
| US 97 @ South | Century Drive (Sunriver) | Current Est: | 9/23/2005 | Prelim. Est: | 10/01/2007 | \$6,198,000 |
| Key: 10637 | Project will provide intersection improvements. | | | | | |
| Deschutes | Senate: 27 House: 53 US Cong: 2 | | | | | |
| | | | | <u>Subtotal Mode</u> | <u>rnization</u> | \$6,198,000 |
| | Operations Projects | | | | | |
| OR-140 Butte C | Creek RWIS/ICE Sign | Current Est: | 8/12/2004 | Prelim. Est: | 4/01/2005 | \$81,000 |
| Key: 11905 | Install remote operated wind/visibilty and ice detection monitoring station to warn drivers of conditions. | | | | | |
| Jackson | Senate: 28 House: 55 US Cong: 2 | | | | | |
| US 97 @ Spring | g Creek Hill (Rockfall) | Current Est: | 9/30/2004 | Prelim. Est: | | \$690,000 |
| Key: 12565 | Project will remove boulders, scale rocks on slope and improve fallout areas. | | | | | |
| Klamath | Senate: 28 House: 56 US Cong: 2 | | | | | |
| Region-Wide Ti | ravel Information System (ITS) 2004 | Current Est: | 9/30/2004 | Prelim. Est: | 7/01/2005 | \$274,000 |
| Key: 11892 | Project will include installation of remote cameras, message signs and new technology to improve travel information. | | | | | |
| Various | Senate: V House: V US Cong: 2 | | | | | |
| | | | | Subtotal O | perations | \$1,045,000 |

Subtotal Operations \$1,045,000

Funding Committed Region 4 - Central Oregon

| Project County | Description Legislative Districts | Estimated Contract Bid Estimated Project Open Date Completion Date | | Total Est Project Cost | | |
|-----------------------------|---|---|-----------|------------------------------|-----------------|---------------------|
| Pa | vement Preservation Projects | | | | | |
| OR 126: Edging | gton Rd - Latiwi Crk Canal (Sisters) | Current Est: | 1/27/2005 | Prelim. Est: | 5/01/2006 | \$1,124,000 |
| <i>Key: 11869</i> Deschutes | Project will overlay existing pavement. Senate: 27 House: 53 US Cong: 2 | | | | | |
| US 20: Deschut | es River - Robal Road (Bend) | Current Est: | 1/27/2005 | Prelim. Est: | 3/01/2006 | \$1,124,000 |
| <i>Key: 11872</i> Deschutes | Project will overlay existing pavement. Senate: 27 House: 54 US Cong: 2 | | | | | |
| OR-31 Sailboat | Ranch - NCL Lakeview | Current Est: | 1/27/2005 | Prelim. Est: | 2/01/2006 | \$2,591,000 |
| Key: 09537 | Pavement preservation with overlay, adjust and upgrade guardrail where necessary. Construct mailbox turnouts. | | | | | |
| Lake | Senate: 28 House: 55 US Cong: 2 | | | | | |
| | | | Sub | total Pavement Pres | <u>ervation</u> | \$4,839,000 |
| | Safety Projects | | | | | |
| Region 4 Hazar | d Elimination Program Bucket 2004 | Current Est: | 9/30/2004 | Prelim. Est: | 4/01/2005 | \$120,000 |
| Key: 12192 | Project will include hazard elimination program safety projects throughout Region 4. | | | | | |
| Various | Senate: V House: V US Cong: 2 | | | | | |
| | | | | <u>Subtot</u> | al Safety | \$120,000 |
| | Salmon Recovery Projects | | | | | |
| Region 4 Fish P | assage Improvements 2004 | Current Est: | 9/30/2004 | Prelim. Est: | 8/01/2005 | \$460,000 |
| Key: 12165 | Project will include various fish passage improvements new RCBC, possibly a 2400mm x 2400mm. | | | | | |
| Various | Senate: V House: V US Cong: 2 | | | | | |
| | | | | <u>Subtotal Salmon F</u> | Recovery | \$460,000 |
| | | | Region 4 | 4 Total - Funding C | ommitted | <u>\$19,634,000</u> |

Funding Committed Region 5 - Eastern Oregon

| Project County | Description Legislative Districts | Estimated Contract Bid Open Date | | Estimated Project Completion Date | | Total Est Project Cost |
|--------------------|---|-------------------------------------|------------|--------------------------------------|------------------|--|
| | Bridge Projects | | | | | |
| OR-19 North Fc | ork John Day (Monument) Bridge | Current Est: | 1/27/2005 | Prelim. Est: | 11/01/2006 | \$2,709,000 |
| Key: 10475 | Replace bridge (#1442). | | | | | <i>Q</i> _ ,, <i>O</i> , <i>O O O</i> |
| Grant | Senate: 30 House: 59 US Cong: 2 | | | | | |
| OR-207 Umatill | a River (Hinkle) | Current Est: | 3/24/2005 | Prelim. Est: | 6/01/2006 | \$1,045,000 |
| Key: 10477 | Pavement preservation with overlay on bridge (#2318A). Repair drains and upgrade guardrail and bridge rail. Add some scour protection. | | | | | |
| Umatilla | Senate: 29 House: 58 US Cong: 2 | | | | | |
| I-84 Grande Ron | nde Undercrossing Upper Perry Arch | Current Est: | 2/10/2005 | Prelim. Est: | 6/01/2006 | \$1,416,000 |
| Key: 11852 | Project will replace bridge (#00626). | | | | | |
| Union | Senate: 29 House: 57 US Cong: 2 | | | | | |
| Region 5 Overpa | ass Screening 2005 | Current Est: | 2/24/2005 | Prelim. Est: | 12/01/2005 | \$319,000 |
| Key: 13142 | Install protective screening on various interstate highways. | | | | | |
| Various | Senate: V House: V US Cong: 2 | | | | | |
| | | | | <u>Subtot</u> | <u>al Bridge</u> | \$5,489,000 |
| | Modernization Projects | | | | | |
| Elgin City Section | on | Current Est: | 2/24/2005 | Prelim. Est: | 9/01/2006 | \$3,060,000 |
| Key: 12033 | Project will redo the pavement base, repave, add sidewalks, curbs, a storm sewer and utilities. | | | | | |
| Union | Senate: 29 House: 57 US Cong: 2 | | | | | |
| | | | | Subtotal Mode | <u>rnization</u> | \$3,060,000 |
| | Operations Projects | | | | | |
| US-730 Columb | bia River Hwy - Gaurdrail Imp. | Current Est: | 11/15/2004 | Prelim. Est: | 4/01/2006 | \$344,000 |
| Key: 11834 | Retrofit the existing bridge rails, install a retaining wall/embankment and install guardrail. | | | | | |
| Umatilla | Senate: 29 House: 58 US Cong: 2 | | | | | |

Funding Committed Region 5 - Eastern Oregon

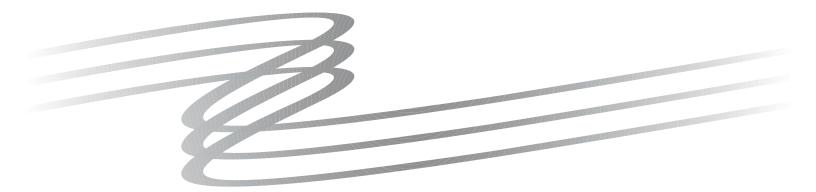
| Project | | | Contract Bid 1 Date | Bid Estimated Project Completion Date | | Total Est Project Cost | |
|---------------------------|---|--------------|------------------------|--|------------|------------------------------|--|
| County | Legislative Districts | | | | | | |
| | Operations Projects | | | | | | |
| Region 5 RWIS | Cameras (Phase 2) | Current Est: | 10/14/2004 | Prelim. Est: | 11/01/2005 | \$386,000 | |
| Key: 11832 | Project will install road and weather information system cameras (RWIS) at various locations. | | | | | | |
| Various | Senate: V House: V US Cong: 2 | | | | | | |
| | | | | <u>Subtotal O</u> | perations | \$730,000 | |
| Pav | vement Preservation Projects | | | | | | |
| OR-7 Salisbury . | Jct Baker City | Current Est: | 1/13/2005 | Prelim. Est: | 8/01/2005 | \$642,000 | |
| Key: 11838 | Place chipseal throughout the entire section to preserve the existing pavement. Retrofit deficient bridge rails on Br. #07431. | | | | | | |
| Baker | Senate: 30 House: 58 US Cong: 2 | | | | | | |
| US-395 Fox to Beech Creek | | Current Est: | 2/25/2005 | Prelim. Est: | 10/01/2005 | \$773,000 | |
| Key: 10534 | Add a chip seal to the existing pavement to preserve it. | | | | | | |
| Grant | Senate: 30 House: 59 US Cong: 2 | | | | | | |
| OR-74 Lexingto | n - Heppner | Current Est: | 11/18/2004 | Prelim. Est: | 1/01/2006 | \$1,449,000 | |
| Key: 11836 | Pavement preservation with overlay and install bike/ped lanes. | | | | | | |
| Morrow | Senate: 29 House: 57 US Cong: 2 | | | | | | |
| US-730 Jct. Hwy | y 333 - Washington State Line | Current Est: | 11/18/2004 | Prelim. Est: | 2/01/2006 | \$1,945,000 | |
| Key: 11835 | Pavement preservation with overlay. Correct safety deficiencies in guardrail sections to meet standards and minimum heights. | | | | | | |
| Umatilla | Senate: 29 House: 58 US Cong: 2 | | | | | | |
| | | | Subto | tal Pavement Pre | servation | \$4,809,000 | |
| | Safety Projects | | | | | | |
| US-30 La Grand | le/Flying J Right Turn lane | Current Est: | 2/10/2005 | Prelim. Est: | 3/01/2006 | \$495,000 | |
| Key: 11825 | Project will construct a left and right turn channel to improve safety. | | | | | ÷122,000 | |
| Union | Senate: 29 House: 57 US Cong: 2 | | | | | | |

Funding Committed Region 5 - Eastern Oregon

| Project County | • | | Estimated Contract Bid Estimated Proj Open Date Completion Date | | v | Total Est Project Cost | | | |
|-------------------|--------------|---------------------------------------|--|----------------------------------|----------------------|------------------------------|------------------|---------------------|--|
| Region 5 Hazar | | | Current Est: | 9/30/2004 | Prelim. Est: | 8/01/2005 | \$253,000 | | |
| Key: 12194 | Project will | include hazard e ety projects thro | elimination | | | | | | |
| Various | Senate: V | House: V | US Cong: 2 | | | Subtot | tal Safety | \$748,000 | |
| | | | | | Region 5 | Total - Funding C | <u>Committed</u> | <u>\$14,836,000</u> | |
| | | | | Grand Total - Funding Committed: | | | | \$301,594,000 | |
| | | | | Number of | Projects in (| ategory: | | 97 | |

PROJECT COMMITTED (Contract Let Date Scheduled)

The Oregon Transportation Commission has committed funding for construction of the projects in this category. ODOT expects to award construction contracts during the first year of the 2003 - 2005 biennium. A project will remain in this category until the department has awarded the contract to a contractor and work is scheduled to begin.



Total Projects in this Category: 141 Total Estimated Cost for all Projects: \$542,353,000

The Total Estimated Cost for each project includes all activities planned for the entire life of the project. It does not equate to the amount of money that will be obligated or spent during this biennial period.

| Project County | • | | Contract Bid 1 Date | Estimated Project Completion Date | | Total Est Project Cost |
|-------------------|--|---------------|------------------------|--------------------------------------|------------------|------------------------------|
| | Bridge Projects | | | | | |
| I-5 Columbia R | iver N & S-Bound Bridges (Portland) | Original Est: | 4/24/2003 | Prelim. Est: | 3/01/2006 | \$7,174,000 |
| Key: 10685 | Upgrade the electrical systems on the north and south bound bridges across the Columbia River Bridge Numbers #01377A & #07333. Project is jointly funded with Washington State DOT. | Current Est: | 8/28/2003 | | | |
| Multnomah | Senate: 22 House: 44 US Cong: 3 | | | | | |
| 2004 Protective | Screening | Original Est: | 10/23/2003 | Prelim. Est: | 12/01/2004 | \$785,000 |
| Key: 11932 | Install protective screening on bridges. | Current Est: | 10/23/2003 | | | |
| Multnomah | Senate: V House: V US Cong: V | | | | | |
| | | | | <u>Subtot</u> | <u>al Bridge</u> | \$7,959,000 |
| | Modernization Projects | | | | | |
| US-26 Zig Zag | to Rhododendron (Phase 2) | Original Est: | 7/24/2003 | Prelim. Est: | 2/01/2006 | \$9,454,000 |
| Key: 12171 | Project will widen the Zig Zag River Bridge, and widen the existing roadway to Rhododendron to four lanes. | Current Est: | 10/23/2003 | | | |
| Clackamas | Senate: 26 House: 52 US Cong: 3 | | | | | |
| US-26 Murray | Road to Hwy 217 (Beaverton area) | Original Est: | 2/26/2004 | Prelim. Est: | 6/01/2007 | \$31,934,000 |
| Key: 06021 | Project will widen the existing roadway to six lanes and add braided-style ramps westbound from OR-217. Add a Barnes Rd. westbound on-ramp. | Current Est: | 2/26/2004 | | | |
| Washington | Senate: 17 House: 34 US Cong: 1 | | | | | |
| US-26 Camelot | t to Sylvan Inchgs. (Phase 3) | Original Est: | 4/24/2003 | Prelim. Est: | | \$786,000 |
| Key: 08132 | Rebuild about 0.9 miles of the Sunset Highway between the Camelot and Sylvan interchanges. The project widens the highway to 3 lanes in each direction and replaces the bridge over Canyon Road. It is the third phase of Sunset Highway improvements. | Current Est: | 4/24/2003 | | | |
| Washington | Senate: V House: V US Cong: 1 | | | | | |
| | | | | Subtatal Made | rnization | \$42 174 000 |

Subtotal Modernization \$42,174,000

| Project Description | | Estimated C Open | Contract Bid 1 Date | Estimated Completi | 3 | Total Est Project Cost |
|------------------------------|---|---------------------|------------------------|-----------------------|-----------|------------------------------|
| County | Legislative Districts | | | | | Cost |
| | Operations Projects | | | | | |
| I-84 @ Milepos | t 47.85 to 48.2 (Farley Slide) | Original Est: | 3/01/2003 | Prelim. Est: | 3/01/2008 | \$656,000 |
| Key: 10921 | Protect the highway from falling rocks at the Farley Slide. | Current Est: | 6/01/2007 | | | |
| Hood River | Senate: 26 House: 52 US Cong: 2 | | | | | |
| Region 1 Traffic | e Loop Repair Unit 12 | Original Est: | 4/26/2004 | Prelim. Est: | 7/01/2005 | \$1,050,000 |
| Key: 10671 | Project will replace traffic detectors in Region 1. | Current Est: | 4/26/2004 | | | |
| Various | Senate: V House: V US Cong: V | | | | | |
| Region 1 Traffic | e Signal Upgrades (Unit 2) | Original Est: | 4/22/2004 | Prelim. Est: | 8/01/2005 | \$1,539,000 |
| <i>Key: 10672</i> Various | Upgrade various traffic signals in Region 1. Senate: V House: V US Cong: V | Current Est: | 4/23/2004 | | | |
| Region 1 ATMS | S Ramp Meters (Phase 6) | Original Est: | 3/25/2004 | Prelim. Est: | 1/01/2006 | \$2,220,000 |
| Key: 10695 | Install ramp metering at freeway entrance ramps in Region 1. | Current Est: | 3/25/2004 | | | |
| Various | Senate: V House: V US Cong: V | | | | | |
| ATMS Commu | nications Infrastructure (Phase 6) | Original Est: | 11/25/2003 | Prelim. Est: | 5/01/2006 | \$2,318,000 |
| Key: 10696 | Project will install CCTV cameras, conduit and fiber optic cable for the Transportation Management Operations Center (TMOC) in Region 1. | Current Est: | 11/25/2003 | | | |
| Various | Senate: V House: V US Cong: V | | | | | |
| | | | | <u>Subtotal O</u> | perations | \$7,783,000 |
| Pa | vement Preservation Projects | | | | | |
| US-30 Bennett 1 | Road to Laurel Ave. | Original Est: | 3/01/2004 | Prelim. Est: | 3/01/2005 | \$3,676,000 |
| Key: 11938 | Pavement preservation overlay project with bridge and safety improvements as needed. | Current Est: | 1/22/2004 | | | |
| Columbia | Senate: 16 House: 31 US Cong: 1 | | | | | |
| I-5 Capitol Hw | y to Marquam Bridge (Portland) | Original Est: | 3/01/2003 | Prelim. Est: | 9/01/2005 | \$20,153,000 |
| Key: 09364 | Repave about 5.5 miles of freeway between the interchange with the Capitol Highway and the Marquam Bridge. The project will modify overpasses to increase vertical clearance and add needed safety improvements. | Current Est: | 8/28/2003 | | | |
| Multnomah | Senate: 18 House: 36 US Cong: 1 | | | | | |

| Project County | Description Legislative Districts | | Estimated Contract Bid Open Date | | Estimated Project Completion Date | | Total Est Project Cost | |
|-------------------|---|---|-------------------------------------|-----------|--------------------------------------|------------|------------------------------|--|
| County | Legislative Districts | Legislative Districts | | | | | | |
| Pa | vement Preservation Proj | ects | | | | | | |
| US-26 Ross Isla | JS-26 Ross Island Bridge - SE 50th Ave (Portland) | | Original Est: | 7/22/2004 | Prelim. Est: | 9/01/2005 | \$4,493,000 | |
| Key: 10731 | Repave about 2.4 miles of the Highway between the Ross Isla and SE 50th Avenue. The pro- install bus pads, replace detect signals and add safety items. | and Bridge ject will | Current Est: | 7/22/2004 | | | | |
| Multnomah | Senate: 21 House: 42 | US Cong: 3 | | | | | | |
| OR-10 Beaverto | n/Tigard Hwy - Mult./Wash. Cnty | y Line | Original Est: | 4/25/2002 | Prelim. Est: | 10/01/2004 | \$3,735,000 | |
| Key: 10666 | Grind down and repave about the Beaverton-Hillsdale Highw project includes safety improve needed. | vay. The | Current Est: | 9/25/2003 | | | | |
| Washington | Senate: 04 House: 27 | US Cong: 1 | | | | | | |
| OR-47 Quince S | St. to Dist. Boundary (Forest Grov | ve) | Original Est: | 1/22/2004 | Prelim. Est: | 9/01/2005 | \$7,161,000 | |
| Key: 10679 | Repave about 8.6 miles of the Valley Highway between Quin Forest Grove and the District I Gaston. The project will inclu improvements where they are t | nce Street in Boundary in de safety | Current Est: | 3/05/2004 | | | | |
| Washington | Senate: 13 House: 26 | US Cong: 1 | | | | | | |
| OR-10 Hwy 217 | 7 - SE Maple Drive | | Original Est: | 6/01/2003 | Prelim. Est: | 6/01/2005 | \$1,040,000 | |
| Key: 12905 | Project will widen the road to standard lane widths, and upgr ramp signal for dual left turn n | ade an off- | Current Est: | 4/22/2004 | | | | |
| Washington | Senate: 17 House: 34 | US Cong: 1 | | | | | | |
| Vernonia NCL · | Jct Sunset Hwy | | Original Est: | 9/25/2003 | Prelim. Est: | | \$6,525,000 | |
| Key: 13216 | Preserv/Culvert repair comb 1 Transfer \$260K to COE for cu | | Current Est: | 9/25/2003 | | | | |
| Washington | Senate: 16 House: 32 | US Cong: 1 | | | | | | |

| Project County | | | | Estimated Project Completion Date | | Total Est Project Cost |
|-------------------|---|-------------------------------|------------|--------------------------------------|------------|------------------------------|
| | Safety Projects | | | | | |
| OR-213 S. Liber | DR-213 S. Liberal Way - Liberal/Molalla Rd. | | 2/26/2004 | Prelim. Est: | 10/01/2005 | \$3,556,000 |
| Key: 04036 | Close the existing Molalla Ave. intersection with Hwy 213 and build a new section of Molalla Ave. that will intersect Hwy 213 approximately 500 feet south. Build two left turn channelizations between S. Liberal Way and the new Molalla Ave. intersection. Improve the Southbound Hwy 213 to S. Liberal Way turning radius to accommodate long trucks. | Current Est: | 2/26/2004 | | | |
| Clackamas | Senate: 09 House: 18 US Cong: 5 | | | | | |
| US-26 @ Kelso | Road | Original Est: | 3/01/2004 | Prelim. Est: | 6/01/2005 | \$1,050,000 |
| Key: 11928 | Project will realign the intersection and add a left turn channelization. | Current Est: | 2/26/2004 | | | |
| Clackamas | Senate: 26 House: 52 US Cong: 3 | | | | | |
| Multipor U-Xin | g to Timberline Hwy | Original Est: | 3/25/2004 | Prelim. Est: | 3/01/2006 | \$2,035,000 |
| Key: 11930 | Westbound highway 26 passing lane will be shortened and design of intersecting roads will be updated to improve safety at the intersection of Hwy 26 and the east end of Government Camp Loop. | Current Est: | 10/27/2004 | | | |
| Clackamas | Senate: 26 House: 52 US Cong: 3 | | 1/22/2004 | Prelim. Est: | 5/01/2005 | ¢1.520.000 |
| Key: 10733 | Realign intersection of US 30 and Scappoose/Vernonia Road. The project includes rebuilding the traffic signal and repaving one quarter mile of highway. | Original Est: Current Est: | 12/24/2003 | Frenill Est: | 5/01/2005 | \$1,539,000 |
| Columbia | Senate: 16 House: 31 US Cong: 1 | | | | | |
| Hood River Hw | y @ Odell Hwy | Original Est: | 2/01/2003 | Prelim. Est: | 3/01/2005 | \$498,000 |
| Key: 03407 | Realign the intersection with the Odell Highway to improve sight distances. | Current Est: | 4/20/2004 | | | |
| Hood River | Senate: 26 House: 52 US Cong: 2 | | | | | |
| Access Manager | ment Safety Improvements @ 5 Location | Original Est: | 9/01/2003 | Prelim. Est: | 9/01/2004 | \$270,000 |
| Key: 12149 | Project will install medial island safety improvements on OR 213 @ Powell, Foster, Division, Halsey and US-26 @ 39th. | Current Est: | 2/12/2004 | | | |
| Multnomah | Senate: V House: V US Cong: 3 | | | | | |

| Project | Description | Estimated Contract Bid Open Date | | Estimated Project Completion Date | | Total Est Project Cost |
|-----------------|--|-------------------------------------|------------|--------------------------------------|------------|------------------------------|
| County | Legislative Districts | | | | | |
| | Safety Projects | | | | | |
| OR-219 Tongue | e Lane - Grabel Road | Original Est: | 9/25/2003 | Prelim. Est: | 1/01/2005 | \$1,532,000 |
| Key: 08006 | Build a left turn lane on OR 219 from Grabel Road to Tongue Lane. | Current Est: | 10/23/2003 | | | |
| Washington | Senate: 13 House: 26 US Cong: 1 | | | | | |
| OR-219 @ SE V | Walnut Street | Original Est: | 9/01/2003 | Prelim. Est: | 8/01/2005 | \$739,000 |
| Key: 10867 | Widen highway to provide a left turn refuge at the intersection of the Hillsboro/Silverton Highway and SE Walnut Street. | Current Est: | 6/01/2004 | | | |
| Washington | Senate: 15 House: 29 US Cong: 1 | | | | | |
| US 26: Strassel | Rd - Nehalem Hwy | Original Est: | 6/26/2003 | Prelim. Est: | 9/01/2004 | \$1,085,000 |
| Key: 13077 | Project will add left turn refuges and realign westerly approach of Nehalem Hwy with Sunset Hwy. | Current Est: | 12/18/2003 | | | |
| Washington | Senate: 16 House: 32 US Cong: 1 | | | | | |
| Beaverton/Tuala | atin Hwy - Tigard Hwy @ Scholls Ferr | Original Est: | 9/15/2001 | Prelim. Est: | 1/01/2005 | \$1,118,000 |
| Key: 13107 | Project will widen road for left turn lane and construct right turn lane at intersection. | Current Est: | 9/25/2003 | | | |
| Washington | Senate: 17 House: 34 US Cong: 1 | | | | | |
| 2003 Region 1 S | Safety Reserve | Original Est: | 9/30/2003 | Prelim. Est: | 10/01/2004 | \$678,000 |
| Key: 12182 | Safety reserve for Region 1. | Current Est: | 9/30/2003 | | | |
| Various | Senate: V House: V US Cong: 1 | | | | | |
| | | | | <u>Subtor</u> | tal Safety | \$14,100,000 |
| | Salmon Recovery Projects | | | | | |
| OR-35 2004 Fis | h Passage (Salmon Creek) | Original Est: | 3/01/2004 | Prelim. Est: | 8/01/2005 | \$706,000 |
| Key: 12154 | Replace existing culvert with a bridge to reconnect isolated populations of fish. | Current Est: | 7/23/2004 | | | <i></i> |
| Clackamas | Senate: 26 House: 52 US Cong: 3 | | | | | |
| | | | | Subtotal Salmon | Recovery | \$706,000 |
| | | | Region | <u>1 Total - Project (</u> | Committed | <u>\$119,505,000</u> |

| Project County | Description Legislative Districts | Estimated Contract Bid Open Date | | Estimated Project Completion Date | | Total Est Project Cost |
|-------------------|---|-------------------------------------|------------|--------------------------------------|------------|------------------------------|
| | | | | | | |
| | Bridge Projects | | | | | |
| US-101 Beerma | an Creek- Cattlepass Culvert | Original Est: | 1/30/2004 | Prelim. Est: | 9/01/2004 | \$345,000 |
| Key: 12138 | Replace culvert (#03081) | Current Est: | 1/23/2004 | | | |
| Clatsop | Senate: 16 House: 32 US Cong: 1 | | | | | |
| US-26 Mail Cre | eek Culvert | Original Est: | 7/30/2003 | Prelim. Est: | 9/01/2004 | \$820,000 |
| Key: 12140 | Replace culvert (#08093A) | Current Est: | 4/29/2005 | | | |
| Clatsop | Senate: 16 House: 32 US Cong: 1 | | | | | |
| OR-58 Salt Cre | eek Tunnel | Original Est: | 6/01/2003 | Prelim. Est: | 3/01/2005 | \$2,640,000 |
| Key: 09317 | Improve the Salt Creek Tunnel about 20 miles east of Oakridge. | Current Est: | 4/22/2004 | | | |
| Lane | Senate: 04 House: 07 US Cong: 4 | | | | | |
| Willamette Rive | er (Jasper) Bridge #04117A | Original Est: | 11/20/2003 | Prelim. Est: | 11/01/2004 | \$506,000 |
| Key: 10607 | Repave and improve rails of the Jasper Bridge over the Willamette River. The bridge is about 5 miles south of Springfield on the Springfield-Creswell Highway. | Current Est: | 11/20/2003 | | | |
| Lane | Senate: 06 House: 11 US Cong: 4 | | | | | |
| US-101 Cape C | reek Tunnel (North Portal) | Original Est: | 7/25/2002 | Prelim. Est: | 10/01/2005 | \$1,878,000 |
| Key: 11794 | Install a tunnel liner for an unlined portion of the Cape Creek Tunnel. | Current Est: | 7/22/2004 | | | |
| Lane | Senate: 05 House: 07 US Cong: 4 | | | | | |
| I5: McKenzie-W | Villamette Brs (Detour/Temp repair) | Original Est: | 10/23/2003 | Prelim. Est: | 7/01/2007 | \$40,100,000 |
| Key: 13164 | This project will detour I5: McKenzie R. Bridge Southbound, do a temp repair to Northbound and detour Willamette R. | Current Est: | 8/28/2003 | | | |
| Lane | Senate: 06 House: 11 US Cong: 4 | | | | | |
| US-101 Yaquin | a Bay Bridge Painting (Newport) | Original Est: | 3/01/2004 | Prelim. Est: | 7/01/2006 | \$9,256,000 |
| Key: 10605 | Paint the Yaquina Bay Bridge (#01820) in Newport. | Current Est: | 10/23/2003 | | | |
| Lincoln | Senate: 05 House: 10 US Cong: 5 | | | | | |
| OR-22 N. Sant | iam River Bridge #02454 | Original Est: | 2/28/2002 | Prelim. Est: | 4/01/2005 | \$1,189,000 |
| Key: 10600 | Project will replace the bridge. Original scope was for railing upgrades and bridge deck replacement. | Current Est: | 1/30/2004 | | | |
| Linn | Senate: 09 House: 17 US Cong: 4 | | | | | |

| Project County | Description Legislative Districts | Estimated Contract Bid Open Date | | Estimated Project Completion Date | | Total Est Project Cost |
|-------------------|--|-------------------------------------|------------|--------------------------------------|------------|------------------------------|
| | Bridge Projects | 1 | | | | |
| Or-22 Pamelia | Creek Bridge | □ Original Est: | 6/01/2004 | Prelim. Est: | 12/01/2005 | \$3,073,000 |
| Kev: 12496 | Project will replace structure. | Current Est: | 1/30/2004 | | | |
| Linn | Senate: 09 House: 17 US Cong: | 4 | | | | |
| OR 22: Minto C | Creek Bridge | Original Est: | 6/30/2004 | Prelim. Est: | 5/01/2006 | \$3,186,000 |
| Key: 12497 | Project will replace bridge structure. | Current Est: | 6/30/2004 | | | |
| Linn | Senate: House: US Cong: | | | | | |
| Or-22 Marion C | Creek Bridge | Original Est: | 6/01/2004 | Prelim. Est: | 12/01/2005 | \$3,206,000 |
| Key: 12498 | Project will replace structure. | Current Est: | 1/30/2004 | | | |
| Linn | Senate: 09 House: 17 US Cong: | 4 | | | | |
| OR-22 Whitewa | ater Creek Bridge | Original Est: | 1/30/2004 | Prelim. Est: | 5/01/2006 | \$5,811,000 |
| Key: 07509 | Replace the bridge across Whitewater Cre (#5981) about 5 miles east of Idanha. | ek Current Est: | 1/30/2004 | | | |
| Marion | Senate: 09 House: 17 US Cong: | 5 | | | | |
| OR 22: Boulder | Creek Bridge | Original Est: | 6/30/2004 | Prelim. Est: | 2/01/2006 | \$2,428,000 |
| Key: 12495 | Project will replace bridge structure. | Current Est: | 6/30/2004 | | | |
| Marion | Senate: 09 House: 17 US Cong: | 5 | | | | |
| OR22: Little No | orth Fork Santiam R. Bridge | Original Est: | 1/23/2004 | Prelim. Est: | 9/01/2004 | \$250,000 |
| Key: 13153 | Project will repair bridge (Bridge #7347) | Current Est: | 1/23/2004 | | | |
| Marion | Senate: 09 House: 17 US Cong: | 5 | | | | |
| OR22: Partial V | /iaduct at MP 40.33 | Original Est: | 1/23/2004 | Prelim. Est: | 2/01/2005 | \$750,000 |
| Key: 13154 | Project will replace bridge (Bridge #7964) |) Current Est: | 1/23/2004 | | | |
| Marion | Senate: 09 House: 17 US Cong: | 5 | | | | |
| US-101 Wilsor | n River (Tillamook) Bridge #1499 | Original Est: | 11/20/2003 | Prelim. Est: | 5/01/2006 | \$277,000 |
| Key: 10598 | Increase vertical clearance on the Tillamo Bridge across the Wilson River in Tillamook. | ok Current Est: | 8/18/2005 | | | |
| Tillamook | Senate: 16 House: 32 US Cong: | 5 | | | | |
| OR 18: Lafayet | te Road Under Crossing | Original Est: | 3/25/2004 | Prelim. Est: | 5/01/2005 | \$1,000,000 |
| Key: 10603 | Project will raise the Lafayette Road bridg across the highway (OR 18) near Dayton t improve vertical clearance. | | 3/25/2004 | | | |
| Yamhill | Senate: 12 House: 24 US Cong: | 1 | | | | |

Subtotal Bridge \$76,715,000

| Project County | • | | Estimated Contract Bid Open Date | | Estimated Project Completion Date | |
|-------------------|---|----------------------|-------------------------------------|----------------------|--------------------------------------|--------------|
| | Modernization Projects | | | | | |
| US-101 @ Mari | lin Avenue (Warrenton) | Original Est: | 10/24/2002 | Prelim. Est: | 12/01/2004 | \$3,235,000 |
| Key: 10418 | Improve the intersection of US 101 and Marlin Avenue in Warrenton. This project was funded in TEA-21 as an Earmark. | Current Est: | 5/22/2003 | | | |
| Clatsop | Senate: 16 House: 32 US Cong: 1 | | | | | |
| I-5 @ Cottage C | Grove Interchange | Original Est: | 10/27/2003 | Prelim. Est: | 2/01/2005 | \$1,245,000 |
| Key: 07204 | Widening to install turn lanes to off-ramp and turn lane on Cottage Grove connector. | Current Est: | 11/20/2003 | | | |
| Lane | Senate: 04 House: 07 US Cong: 4 | | | | | |
| OR-126 W. 11th | h St. to Garfield (Eugene) | Original Est: | 9/01/2002 | Prelim. Est: | 7/01/2008 | \$17,737,000 |
| Key: 07990 | Build about 1.7 miles of new 4 lane roadway, the first part of improvements to the Florence-Eugene Highway, between W. 11th Street and Garfield Street in Eugene. This is the Unit 1, Part A project. | Current Est: | 9/08/2005 | | | |
| Lane | Senate: 07 House: 14 US Cong: 4 | | | | | |
| I-5 @ Coburg In | nterchange | Original Est: | 8/14/2003 | Prelim. Est: | 2/01/2005 | \$1,813,000 |
| Key: 10115 | Project will lengthen and widen the Northbound off ramp and install a signal. | Current Est: | 9/25/2003 | | | |
| Lane | Senate: 06 House: 11 US Cong: 4 | | | | | |
| OR-214: I-5 - E | vergreen Ave. (Woodburn) | Original Est: | 5/13/2004 | Prelim. Est: | 1/01/2005 | \$2,460,000 |
| Key: 12519 | Project is an environmental assessment, design, row activities, and construction of interchange improvement. | Current Est: | 5/13/2004 | | | |
| Marion | Senate: 11 House: 22 US Cong: 5 | | | | | |
| OR-18 Fort Hil | ll to Wallace Bridge (West of Salem) | Original Est: | 2/10/2004 | Prelim. Est: | 2/01/2007 | \$5,234,000 |
| Key: 10623 | Widen about 2.7 miles of highway between Fort Hill and Wallace Bridge. Includes adding a concrete median barrier and a local access road. | Current Est: | 3/25/2004 | | | |
| Polk | Senate: 05 House: 10 US Cong: 5 | | | | | |
| Newberg-Dunde | ee Transportation Improvement Project | Original Est: | 9/30/2003 | Prelim. Est: | 10/01/2004 | \$969,000 |
| Key: 13146 | FY 2003 OMNIBUS Appropriation Bill Project. | Current Est: | 9/30/2003 | | | |
| Yamhill | Senate: V House: V US Cong: V | | | | | |
| | | | | <u>Subtotal Mode</u> | ernization | \$32,693,000 |

Subtotal Modernization \$32,693,000

| Project | Description | Estimated Contract Bid Open Date | | Estimated Project Completion Date | | Total Est Project Cost |
|--------------------|---|-------------------------------------|------------|--------------------------------------|------------|------------------------------|
| County | Legislative Districts | | | | | |
| | Operations Projects | | | | | |
| US-101 Seaside | Flood Warning System | Original Est: | 3/01/2002 | Prelim. Est: | 2/01/2004 | \$80,000 |
| Key: 12279 | Early warning system for flood conditions on US 101. | Current Est: | 9/25/2003 | | | |
| Clatsop | Senate: 16 House: 32 US Cong: 1 | | | | | |
| US-30 Astoria S | Signal and Sign Upgrades | Original Est: | 7/25/2002 | Prelim. Est: | 10/01/2004 | \$1,700,000 |
| Key: 12371 | Replace signals, poles, cabinets, and interconnects. Replace VMS and cameras on Youngs Bay Bridge. | Current Est: | 12/18/2003 | | | |
| Clatsop | Senate: 16 House: 31 US Cong: 1 | | | | | |
| OR-36 Triangle | Lake Rockfall Project | Original Est: | 6/01/2004 | Prelim. Est: | 5/01/2005 | \$816,000 |
| Key: 10374 | Excavate slope at Triangle Lake to prevent rockfalls on the Mapleton-Junction City Highway. | Current Est: | 4/22/2004 | | | |
| Lane | Senate: 05 House: 10 US Cong: 4 | | | | | |
| US101:US20 Ya | aquina Bay Br Underground Utilities | Original Est: | 9/01/2003 | Prelim. Est: | 11/01/2003 | \$100,000 |
| Key: 13101 | Underground utilities on US 101 between US 20 south - Yaquina Bay Bridge. | Current Est: | 9/01/2003 | | | |
| Lincoln | Senate: 05 House: 10 US Cong: 5 | | | | | |
| US-101 Brighte | n Slide | Original Est: | 3/11/2004 | Prelim. Est: | 2/01/2005 | \$831,000 |
| Key: 10369 | Correct slide damage caused to the highway by the Brighten Slide. | Current Est: | 3/11/2004 | | | |
| Tillamook | Senate: 16 House: 32 US Cong: 1 | | | | | |
| Automated Traf | fic Recorder Sites | Original Est: | 7/25/2002 | Prelim. Est: | 8/01/2004 | \$377,000 |
| Key: 10429 | Repair or replace traffic detectors at automatic traffic counter sites. The project will also install additional automatic counters throughout Region 2. | Current Est: | 9/11/2003 | | | |
| Various | Senate: V House: V US Cong: V | | | | | |
| Region 2 Sign R | Rebuilds | Original Est: | 12/31/2003 | Prelim. Est: | 3/01/2005 | \$324,000 |
| Key: 10449 | Upgrade various signs in Region 2. | Current Est: | 3/25/2004 | | | |
| Various | Senate: V House: V US Cong: V | | | | | |
| District Operation | ons and Drainage Repair | Original Est: | 5/20/2004 | Prelim. Est: | 9/01/2005 | \$1,327,000 |
| Key: 12366 | Project will consist of various drainage repair projects throughout the Region. | Current Est: | 5/20/2004 | | | |
| Various | Senate: V House: V US Cong: V | | | | | |

Subtotal Operations \$5,555,000

| Project County | Description Legislative Districts | Estimated Contract Bid Open Date | | Estimated Project Completion Date | | Total Est Project Cost |
|-------------------|--|-------------------------------------|------------|--------------------------------------|------------|------------------------------|
| Pa | vement Preservation Projects | | | | | |
| OR-34 Maltby C | Creek - Alsea Mountain | Original Est: | 11/20/2003 | Prelim. Est: | 12/01/2004 | \$2,666,000 |
| Key: 11863 | Overlay full width of roadway. Install new guardrail, bridge transition rail and end terminals. | Current Est: | 12/18/2003 | | | |
| Benton | Senate: 12 House: 23 US Cong: 4 | | | | | |
| OR 99W: Kiger | Island - Oaklea/US 20: 53rd - Rodea | Original Est: | 2/23/2004 | Prelim. Est: | 9/01/2006 | \$8,853,000 |
| Key: 13078 | Project will overlay existing pavement on OR99W from Kiger Island to Oaklea and on US 20 from 53rd to Rodea Drive. | Current Est: | 2/23/2004 | | | |
| Benton | Senate: 12 House: 23 US Cong: 5 | | | | | |
| I-105 Willamette | e River - Pacific Highway (Eugene) | Original Est: | 1/15/2004 | Prelim. Est: | 6/01/2006 | \$15,024,000 |
| Key: 10349 | Repave about 3.1 miles of highway between the Willamette River and I-5 in Eugene. | Current Est: | 11/18/2004 | | | |
| Lane | Senate: 06 House: 12 US Cong: 4 | | | | | |
| OR-126 Siuslaw | V River - Chickahominy Creek | Original Est: | 6/01/2004 | Prelim. Est: | 11/01/2004 | \$2,849,000 |
| Key: 11885 | Overlay and upgrade guardrail, guardrail terminals, and bridge connections. | Current Est: | 11/20/2003 | | | |
| Lane | Senate: 05 House: 10 US Cong: 4 | | | | | |
| I-5 N. Jefferson | Intch - N. Albany Intch (Phase 1) | Original Est: | 9/25/2003 | Prelim. Est: | 2/01/2007 | \$26,619,000 |
| Key: 10352 | Rebuild about 10 miles of freeway between Salem and Albany. It will repave the south bound lanes. | Current Est: | 10/23/2003 | | | |
| Linn | Senate: V House: 15 US Cong: 4 | | | | | |
| US-20 Liberty R | Road - Sweet Home | Original Est: | 10/23/2003 | Prelim. Est: | 8/01/2004 | \$2,106,000 |
| Key: 11876 | Overlay pavement. Substandard guardrail terminals will be upgraded. Repair failing bottom of RCBC (bridge no. 04248) near MP 25.46. | Current Est: | 10/23/2003 | | | |
| Linn | Senate: 09 House: 17 US Cong: 4 | | | | | |
| Pacific Hwy - 24 | 4th Street (Salem) | Original Est: | 2/24/2004 | Prelim. Est: | 8/01/2005 | \$6,596,000 |
| Key: 10807 | Repave about 7.3 miles of the Salem Parkway from 24th Street to I-5 in Salem. The project includes removing an island on Commercial Street @ Division to allow three through travel lanes. | Current Est: | 2/24/2004 | | | |
| Marion | Senate: 11 House: 20 US Cong: 5 | | | | | |

| Project County | Description Legislative Districts | Estimated C Oper | Contract Bid 1 Date | Estimated Project Completion Date | | Total Est Project Cost |
|-------------------|---|----------------------|------------------------|--------------------------------------|------------|------------------------------|
| Pa | vement Preservation Projects | | | | | |
| I-5: N Santiam | -5: N Santiam Inteersection-Battle Creek | | 11/20/2003 | Prelim. Est: | | \$23,643,000 |
| Key: 13223 | Project will reconstruct I-5 structure and build Kuebler ramp accel lane, inlay/overlay pavement and raise structure. | Current Est: | 11/20/2003 | | | |
| Marion | Senate: 10 House: 19 US Cong: 5 | | | | | |
| US101 to Castle | e Rock | Original Est: | 3/01/2004 | Prelim. Est: | 11/01/2004 | \$937,000 |
| Key: 11854 | Overlay pavement on US101 and spot guardrail adjustments and upgrades. | Current Est: | 3/12/2004 | | | |
| Tillamook | Senate: 16 House: 32 US Cong: 5 | | | | | |
| US101 Blancha | rd Dr Brotten Rd. | Original Est: | 3/01/2004 | Prelim. Est: | 3/01/2005 | \$3,053,000 |
| Key: 11855 | Overlay pavement on Blanchard Dr. to Brooten RdSpot guardrail upgrades and adjustments. | Current Est: | 1/12/2004 | | | |
| Tillamook | Senate: 16 House: 32 US Cong: 5 | | | | | |
| | Safety Projects | | | | | |
| Astoria Area VI | MS Warning Signs | Original Est: | 9/25/2003 | Prelim. Est: | 8/01/2004 | \$253,000 |
| Key: 13053 | Project will install Variable Message Signs in the Astoria area. | Current Est: | 12/18/2003 | | | |
| Clatsop | Senate: 16 House: 31 US Cong: 1 | | | | | |
| US101 @ Mike | Miller Rd. | Original Est: | 9/01/2003 | Prelim. Est: | 11/01/2003 | \$100,000 |
| Key: 13100 | Project will construct turn lane on US101 on to Mike Miller Road. | Current Est: | 9/01/2003 | | | |
| Lincoln | Senate: 05 House: 10 US Cong: 5 | | | | | |
| OR-18 @ Fort I | Hill Road | Original Est: | 9/01/2003 | Prelim. Est: | 8/01/2006 | \$2,540,000 |
| Key: 09278 | Realign Fort Hill Road. Build a left turn refuge at the realigned intersection of OR- 18 and Fort Hill Road near Valley Junction. | Current Est: | 3/25/2004 | | | |
| Polk | Senate: 12 House: 10 US Cong: 5 | | | | | |
| OR-219 @ Wils | sonville Road | Original Est: | 12/31/2002 | Prelim. Est: | 11/01/2006 | \$630,000 |
| Key: 09274 | Install signs and beacons near the intersection of Hillsboro-Silverton Highway | Current Est: | 9/22/2005 | | | |
| | and Wilsonville Road near Newberg. | | | | | |

| Project Description | | | ated Contract BidEstimated ProjectOpen DateCompletion Date | | Total Est Project Cost | |
|---|---|--|--|-------------------------------|--------------------------------|-----------------------------------|
| County | Legislative Districts | | | | | |
| | Safety Projects | | | | | |
| OR 18 @ Durh | am Lane (ISIP) | Original Est: | 9/01/2003 | Prelim. Est: | 11/01/2004 | \$753,000 |
| Key: 13087 | Project will construct left turn refuge. | Current Est: | 8/28/2003 | | | |
| Yamhill | Senate: 12 House: 24 US Co | ong: 1 | | | | |
| Hazard Elimina | tion Program Bucket 2002 | Original Est: | 9/30/2003 | Prelim. Est: | 11/01/2004 | \$700,000 |
| Key: 12184 | Hazard elimination program saftety profor all of the region. | rojects Current Est: | 9/30/2003 | | | |
| Various | Senate: V House: V US Co | ong: V | | | | |
| Region 2 Hazaı | d Elimination Program Bucket 2003 | Original Est: | 9/30/2003 | Prelim. Est: | 9/01/2004 | \$423,000 |
| Key: 12185 | Project will include Hazard Elimination Program Safety Projects throughout F | | 9/30/2003 | | | |
| | 2. | c | | | | |
| Various | 2. | ong: V | | | | |
| Various | 2. | - | | Subto | tal Safety | \$5,399,000 |
| Various | 2. Senate: V House: V US Co | - | | Subto | tal Safety | \$5,399,000 |
| Various | 2. | - | | <u>Subtor</u> | tal Safety | \$5,399,000 |
| | 2. Senate: V House: V US Co | - | 10/24/2002 | <u>Subtor</u> Prelim. Est: | <u>tal Safety</u> 5/01/2006 | \$5,399,000 \$1,410,000 |
| | 2. Senate: V House: V US Co Salmon Recovery Projects | Original Est: | 10/24/2002 2/01/2005 | | | |
| OR-126 Bear C | 2. Senate: V House: V US Co Salmon Recovery Projects Freek Bridge Fish Passage Replace box culvert with bridge to im | Original Est: prove Current Est: | | | | |
| OR-126 Bear C <i>Key: 11510</i> Lane | 2. Senate: V House: V US Co Salmon Recovery Projects Freek Bridge Fish Passage Replace box culvert with bridge to im fish passage. | Original Est: prove Current Est: | | | | |
| OR-126 Bear C <i>Key: 11510</i> Lane | 2. Senate: V House: V US Co Salmon Recovery Projects Freek Bridge Fish Passage Replace box culvert with bridge to imfish passage. Senate: 04 House: 07 US Co | Original Est: prove Current Est: ong: 4 Original Est: Current Est: | 2/01/2005 | Prelim. Est: | 5/01/2006 | \$1,410,000 |
| OR-126 Bear C <i>Key: 11510</i> Lane OR-18 Jackass | 2. Senate: V House: V US Co Salmon Recovery Projects reek Bridge Fish Passage Replace box culvert with bridge to im fish passage. Senate: 04 House: 07 US Co Creek Culvert Retrofit Replace the double box culvert with a bridge structure and return the stream | ong: V Original Est: prove Current Est: ong: 4 Original Est: current Est: to | 2/01/2005 | Prelim. Est: | 5/01/2006 | \$1,410,000 |
| OR-126 Bear C Key: 11510 Lane OR-18 Jackass Key: 11516 Polk | 2. Senate: V House: V US Co Salmon Recovery Projects reek Bridge Fish Passage Replace box culvert with bridge to imfish passage. Senate: 04 House: 07 US Co Creek Culvert Retrofit Replace the double box culvert with a bridge structure and return the stream natural conditions. | ong: V Original Est: prove Current Est: ong: 4 Original Est: current Est: to | 2/01/2005 | Prelim. Est: | 5/01/2006 | \$1,410,000 |
| OR-126 Bear C Key: 11510 Lane OR-18 Jackass Key: 11516 Polk | 2. Senate: V House: V US Co Salmon Recovery Projects Treek Bridge Fish Passage Replace box culvert with bridge to imfish passage. Senate: 04 House: 07 US Co Creek Culvert Retrofit Replace the double box culvert with a bridge structure and return the stream natural conditions. Senate: 05 House: 10 US Co | ong: V Original Est: prove Current Est: ong: 4 Original Est: Current Est: cong: 5 | 2/01/2005 11/20/2003 11/20/2003 | Prelim. Est: Prelim. Est: | 5/01/2006 | \$1,410,000 |
| OR-126 Bear C Key: 11510 Lane OR-18 Jackass Key: 11516 Polk US-101 Neahka | 2. Senate: V House: V US Co Salmon Recovery Projects reek Bridge Fish Passage Replace box culvert with bridge to imfish passage. Senate: 04 House: 07 US Co Creek Culvert Retrofit Replace the double box culvert with a bridge structure and return the stream natural conditions. Senate: 05 House: 10 US Co shnie Creek #1 (Fish Passage) | ong: V Original Est: prove Original Est: Current Est: ong: 4 Original Est: Current Est: ong: 5 Original Est: Current Est: Current Est: | 2/01/2005 11/20/2003 11/20/2003 9/26/2002 | Prelim. Est: Prelim. Est: | 5/01/2006 | \$1,410,000 |

| Project County | Description Legislative Districts | Estimated Contract Bid Open Date | | | Estimated Project Completion Date | |
|-------------------|---|-------------------------------------|------------|---------------|--------------------------------------|--------------|
| | Bridge Projects | | | | | |
| | bridge i rojects | | | | | |
| Culvert Replace | ment Project | Original Est: | 5/22/2003 | Prelim. Est: | 7/01/2005 | \$777,000 |
| Key: 12132 | Project will replace two culverts along the Oregon Coast Highway, and two along the Cape Arago Highway. | Current Est: | 4/22/2004 | | | |
| Coos | Senate: 01 House: 01 US Cong: 4 | | | | | |
| I-5 N/S-bound C | Cow Crk./Quines Crk Bridges | Original Est: | 2/26/2004 | Prelim. Est: | 7/01/2006 | \$6,597,000 |
| Key: 10764 | Project will replace four bridges: the south and north-bound Cow Creek Bridges and the south and north-bound Quines Creek bridges. | Current Est: | 2/26/2004 | | | |
| Douglas | Senate: 01 House: 02 US Cong: 4 | | | | | |
| I-5 Southbound | Overcrossing Irwin Access Connect. | Original Est: | 6/01/2004 | Prelim. Est: | 12/01/2004 | \$307,000 |
| Key: 11821 | Overlay deck of overcrossing on the Irwin access connection. | Current Est: | 4/29/2004 | | | |
| Douglas | Senate: 01 House: 02 US Cong: 4 | | | | | |
| | | | | <u>Subtot</u> | al Bridge | \$7,681,000 |
| | Modernization Projects | | | | | |
| I-5: Siskiyou Re | est Area (Ashland) | Original Est: | 4/22/2004 | Prelim. Est: | 12/01/2005 | \$4,131,000 |
| Key: 09436 | Project will relocate the I-5 Siskiyou Rest Area. | Current Est: | 4/22/2004 | | | |
| Jackson | Senate: 03 House: 05 US Cong: 2 | | | | | |
| I-5 N. Medford | Interchange (OR-62 Corr. Solutions) | Original Est: | 11/20/2003 | Prelim. Est: | 6/01/2006 | \$35,077,000 |
| Key: 10838 | Improve the North Medford interchange of I- 5 with Highway 62. This project is the first phase of improvements in the Highway 62 corridor. It was funded by TEA-21 as projects #52 and #1697. | Current Est: | 10/23/2003 | | | |
| Jackson | Senate: 03 House: 06 US Cong: 2 | | | | | |
| F Street Connec | tion (Grants Pass) | Original Est: | 2/28/2002 | Prelim. Est: | | \$453,000 |
| Key: 10840 | Project will extend Spaulding Avenue to intersect with US-199 in the City of Grants Pass. Previously named US-199 @ Spaulding Avenue (Grants Pass) | Current Est: | 8/28/2003 | | | |
| Josephine | Senate: 02 House: 03 US Cong: 2 | | | | | |
| | | | | Subtotal Mode | rnization | \$39,661,000 |

Subtotal Modernization \$39,661,000

| Project County | Description Legislative Districts | Estimated Contract Bid Open Date | | Estimated Project Completion Date | | Total Est Project Cost |
|-------------------|--|-------------------------------------|------------|--------------------------------------|-----------|------------------------------|
| | Operations Projects | | | | | |
| US-101 Whales | shead Cove Slide | Original Est: | 11/20/2003 | Prelim. Est: | | \$265,000 |
| Key: 09085 | Repair the highway at the Whaleshead Cove Slide. | Current Est: | 2/26/2004 | | | |
| Curry | Senate: 01 House: 01 US Cong: 4 | | | | | |
| US-101 Brush C | Creek Rockfall | Original Est: | 4/28/2004 | Prelim. Est: | 7/01/2005 | \$295,000 |
| Key: 09086 | Protect the highway from falling rocks at MP 310.2 (the Brush Creek-Slide Creek rockfall) | Current Est: | 12/16/2004 | | | |
| Curry | Senate: 01 House: 01 US Cong: 4 | | | | | |
| US 101: Rocky | Creek Shoreline Protection | Original Est: | 6/01/2004 | Prelim. Est: | 3/01/2006 | \$3,612,000 |
| Key: 11567 | Project will repair slide damage on US 101 at Rocky Creek. | Current Est: | 6/01/2004 | | | |
| Curry | Senate: 01 House: 01 US Cong: 4 | | | | | |
| US101: Rogue I | River Bridge | Original Est: | 9/01/2003 | Prelim. Est: | | \$300,000 |
| Key: 13099 | Decorative Lighting | Current Est: | 9/01/2003 | | | |
| Curry | Senate: 01 House: 01 US Cong: 4 | | | | | |
| OR-38 Cedar & | 1st Streets (Drain) | Original Est: | 1/22/2004 | Prelim. Est: | | \$33,000 |
| Key: 11719 | Realign the intersections of OR-38 with Cedar Street and 1st Street to alleviate congestion and safety concerns. | Current Est: | 1/27/2004 | | | |
| Douglas | Senate: 04 House: 07 US Cong: 4 | | | | | |
| Kendall Bar Rep | pair | Original Est: | 6/01/2003 | Prelim. Est: | 7/01/2004 | \$232,000 |
| Key: 12278 | Armor the Kelly Slough overflow and raise the dike to prevent further river migration. | Current Est: | 6/01/2003 | | | |
| Jackson | Senate: 02 House: 04 US Cong: 2 | | | | | |
| I-5 Hugo - Glen | dale Road | Original Est: | 3/11/2004 | Prelim. Est: | 4/01/2005 | \$523,000 |
| Key: 10855 | Place 2 variable message signs on I-5 between Hugo and Glendale. | Current Est: | 3/26/2004 | | | |
| Josephine | Senate: 01 House: 02 US Cong: 2 | | | | | |
| Illumination Up | grades | Original Est: | 1/22/2004 | Prelim. Est: | 1/01/2005 | \$362,000 |
| Key: 10890 | Upgrade roadside lighting at various locations in Region 3. | Current Est: | 1/22/2004 | | | |
| Various | Senate: V House: V US Cong: V | | | | | |

| Project County | Description Legislative Districts | Estimated Contract Bid Open Date | | | Estimated Project Completion Date | |
|--------------------|---|-------------------------------------|-----------|--------------------------|--------------------------------------|---------------------|
| | | | | | | |
| | Operations Projects | | | | | |
| US101: Central/ | /South Coast | Original Est: | 9/01/2003 | Prelim. Est: | | \$400,000 |
| Key: 13103 | Project will add portable VMS, radio transmitters and signage. | Current Est: | 9/01/2003 | | | |
| Various | Senate: V House: V US Cong: 2 | | | | | |
| | | | | <u>Subtotal Op</u> | <u>erations</u> | \$6,022,000 |
| Pa | vement Preservation Projects | | | | | |
| US-101 Moore | Street - Frontage Road | Original Est: | 3/01/2004 | Prelim. Est: | 9/01/2005 | \$774,000 |
| Key: 09849 | Project will overlay the existing pavement to preserve it. | Current Est: | 2/22/2005 | | | |
| Curry | Senate: 01 House: 01 US Cong: 4 | | | | | |
| Hancock Creek | to Hayhurst Rd | Original Est: | 1/22/2004 | Prelim. Est: | 3/01/2005 | \$3,907,000 |
| Key: 10966 | Repave about 9.5 miles of the Umpqua Highway from the Elk Creek Tunnel to Hayhurst Road. | Current Est: | 2/27/2004 | | | |
| Douglas | Senate: 04 House: 07 US Cong: 4 | | | | | |
| I-5 Interstate Sig | gning Project 2004 | Original Est: | 3/16/2004 | Prelim. Est: | 2/01/2005 | \$2,000,000 |
| Key: 12168 | Improve, add, or update interstate signing. | Current Est: | 3/26/2004 | | | |
| Various | Senate: V House: V US Cong: V | | | | | |
| | | | Sub | ototal Pavement Pres | ervation | \$6,681,000 |
| | Salmon Recovery Projects | | | | | |
| Region 3 FY 20 | 04 Fish Passage (Misc. Retrofits) | Original Est: | 6/01/2004 | Prelim. Est: | 4/01/2005 | \$350,000 |
| Key: 12164 | Project will provide several retrofits and various actions for improved fish passage throughout Region 3. | Current Est: | 6/01/2004 | | | |
| Various | Senate: V House: V US Cong: V | | | | | |
| | | | | <u>Subtotal Salmon R</u> | Recovery | \$350,000 |
| | | | Regio | n 3 Total - Project C | ommitted | <u>\$60,395,000</u> |

| Project | Project Description | | Contract Bid 1 Date | Estimated Project Completion Date | | Total Est Project |
|-------------------|--|----------------------|------------------------|--------------------------------------|------------|----------------------|
| County | Legislative Districts | | | | | Cost |
| | Bridge Projects |] | | | | |
| US 97: Riley Br | idge (Bend) #01679 | J Original Est: | 6/01/2004 | Prelim. Est: | 2/01/2005 | \$132,000 |
| Key: 11964 | Project will replace bridge structure #0167 (Riley Bridge) on US 97 near Bend. | | 7/22/2004 | | | ¢152,000 |
| Deschutes | Senate: 27 House: 54 US Cong: | 2 | | | | |
| I-84 Protective S | Screening Program (Region Wide) | Original Est: | 11/28/2003 | Prelim. Est: | 5/01/2004 | \$230,000 |
| Key: 11956 | Install protective screening on various locations of I-84. | Current Est: | 10/23/2003 | | | |
| Gilliam | Senate: 30 House: 59 US Cong: | 2 | | | | |
| Drainage Ditch | Culvert | Original Est: | 10/23/2003 | Prelim. Est: | 10/01/2004 | \$689,000 |
| Key: 11962 | Replace bridge (#02246). | Current Est: | 10/23/2003 | | | |
| Klamath | Senate: 28 House: 56 US Cong: | 2 | | | | |
| US 197: Tooter | Creek Bridge (#OP155) | Original Est: | 6/01/2004 | Prelim. Est: | 3/01/2005 | \$423,000 |
| Key: 11963 | Project will replace bridge structure #OP155 (Tooter Creek Bridge). | Current Est: | 1/23/2004 | | | |
| Wasco | Senate: 30 House: 59 US Cong: | 2 | | | | |
| Bridge Option P | Project - Stage 1 | Original Est: | 10/31/2003 | Prelim. Est: | | \$60,000 |
| Key: 13204 | Repair/replace stage 1 bridges from bridge options report. | Current Est: | 10/31/2003 | | | |
| Various | Senate: V House: V US Cong: | V | | | | |
| | | | | <u>Subtot</u> | al Bridge | \$1,534,000 |
| | Modernization Projects |] | | | | |
| US-97 Redmon | d Re-route (Phase 1) | Original Est: | 4/22/2005 | Prelim. Est: | 7/01/2007 | \$24,220,000 |
| Key: 05157 | Realign and improve the connection of OF 126 and US 97 within the city of Redmon | Current Est: | 4/22/2005 | | | \$21,220,000 |
| Deschutes | Senate: 27 House: 53 US Cong: | | | | | |
| US-97 Modoc I | Point to Algoma (Phase 1) | Original Est: | 2/26/2004 | Prelim. Est: | 1/01/2007 | \$10,911,000 |
| Key: 03551 | Realign about 2.6 miles of highway betwe Modoc Point and Algoma. Upgrade guardrails and improve safety at rockfall areas. | en Current Est: | 8/26/2004 | | | |
| Klamath | Senate: 28 House: 56 US Cong: | 2 | | | | |
| Lake of The Wo | ods (Doak Mt)(Forest Hwy 53-1(1)) | Original Est: | 8/28/2003 | Prelim. Est: | 6/01/2005 | \$8,874,000 |
| Key: 10552 | This project will reconstruct Hwy. | Current Est: | 10/23/2003 | | | |
| - | Senate: 28 House: 56 US Cong: | | | | | |

| Project | · · | | Estimated Contract Bid Open Date | | Estimated Project Completion Date | |
|----------------------------|---|----------------------|-------------------------------------|----------------------|--------------------------------------|--------------|
| County | Legislative Districts | | | | | |
| | Modernization Projects | | | | | |
| US26: Badger C | Creek-Sidwalter Rd (Warm Springs) | Original Est: | 10/23/2003 | Prelim. Est: | 12/01/2004 | \$1,495,000 |
| <i>Key: 13144</i> Wasco | | Current Est: | 10/23/2003 | | | |
| | | | | <u>Subtotal Mode</u> | ernization | \$45,500,000 |
| | Operations Projects | | | | | |
| I-84 District 9 R | Rockfall MP 81 | Original Est: | 10/09/2003 | Prelim. Est: | 12/01/2004 | \$830,000 |
| Key: 11898 | Iinstall an anchored soldier pile mid-slope, backfill from US30, and place riprap on the slope above the wall. A fallout ditch would also be excavated along I-84. | Current Est: | 12/11/2003 | | | |
| Wasco | Senate: 30 House: 59 US Cong: 2 | | | | | |
| US-26 Warm Sp | orings Snow Zone Message Signs | Original Est: | 7/23/2004 | Prelim. Est: | 3/01/2005 | \$110,000 |
| Key: 11907 | Install automated Snow Zone Signs with telecommunication equipment to change the sign message at mile post 71 and 75 to alert the user to the conditions and special travel requirements on the highway | Current Est: | 7/22/2004 | | | |
| Wasco | Senate: 30 House: 59 US Cong: 2 | | | | | |
| | | | | <u>Subtotal O</u> | <u>perations</u> | \$940,000 |
| Pa | vement Preservation Projects | | | | | |
| US 26: Laughlir | n Road - Marks Creek (Prineville) | Original Est: | 6/01/2004 | Prelim. Est: | 7/01/2006 | \$2,801,000 |
| Key: 12142 | Project will provide pavement preservation and rockfall correction at Elephant Rock. | Current Est: | 3/24/2005 | | | |
| Crook | Senate: 28 House: 55 US Cong: 2 | | | | | |
| US 97: Cottonw | vood-Fremont Jct&Fremont Jct-Lake Co | Original Est: | 6/01/2004 | Prelim. Est: | 9/01/2005 | \$5,875,000 |
| Key: 12130 | Project will provide pavement preservation on US 97 from Cottonwood to Fremont Junction and Fremont Junction to the Lake County line. | Current Est: | 1/23/2004 | | | |
| Deschutes | Senate: 28 House: 55 US Cong: 2 | | | | | |

| Project County | Description Legislative Districts | Estimated Contract Bid Open Date | | Estimated Project Completion Date | | Total Est Project Cost |
|-------------------|---|-------------------------------------|------------|--------------------------------------|------------|------------------------------|
| Pa | vement Preservation Projects | | | | | |
| I-84 Hood River | r - Mosier Creek | Original Est: | 10/23/2003 | Prelim. Est: | 1/01/2005 | \$3,914,000 |
| Key: 11910 | Interstate pavement preservation with inlay of the travel lane. Resurface the Mosier Interchange. Install current standard end treatments and raise the guardrail to meet the current standard height. Repair the subgrade problems (sinkholes). | Current Est: | 11/20/2003 | | | |
| Hood River | Senate: 26 House: 52 US Cong: 2 | | | | | |
| OR-140 @ OR 1 | 39 to Ritter Road. | Original Est: | 6/01/2004 | Prelim. Est: | 8/01/2005 | \$3,343,000 |
| Key: 11879 | Project will provide a thin, pavement preservation treatment. | Current Est: | 4/08/2004 | | | |
| Klamath | Senate: 28 House: 56 US Cong: 2 | | | | | |
| OR-66 Klamath | River - Green Springs Interchange | Original Est: | 6/01/2004 | Prelim. Est: | 7/01/2005 | \$3,080,000 |
| Key: 12173 | Install signal at intersection of OR 140 and OR 66. Make a "T" intersection with OR 66 and southbound US 97 exit ramp. Define turning movements at the Clover Creek Road, and use chevron signs to better delineate curve at M.P. 51.2. | Current Est: | 4/22/2004 | | | |
| Klamath | Senate: 28 House: 56 US Cong: 2 | | | | | |
| US97: Spring C | reek Hill-Modoc Pt Unit 1 | Original Est: | 6/30/2004 | Prelim. Est: | | \$4,200,000 |
| Key: 13266 | US-97 (MP 247.6-257.83) N. Chiloquin Intch-Williamson R_Hwy 422 (MP 0.0- 0.16) | Current Est: | 10/23/2003 | | | |
| Klamath | Senate: 28 House: V US Cong: 2 | | | | | |
| US-97 Biggs-W | asco Field Curve Correction | Original Est: | 3/01/2003 | Prelim. Est: | 12/01/2004 | \$4,484,000 |
| Key: 12127 | Pavement preservation and curve correction. | Current Est: | 9/25/2003 | | | |
| Sherman | Senate: 30 House: 59 US Cong: 2 | | | | | |
| | | | Subto | tal Pavement Pre | servation_ | \$27,697,000 |
| | Safety Projects | | | | | |
| US-26 Pelton G | rade Curve Correction | Original Est: | 3/25/2004 | Prelim. Est: | 10/01/2005 | \$2,563,000 |
| Key: 11903 | Improve the existing substandard curve to reduce accidents and improve safety. | Current Est: | 3/23/2004 | | | |
| Jefferson | Senate: 30 House: 59 US Cong: 2 | | | | | |

| Project County | Description Legislative Districts | | Estimated Contract Bid Open Date | | Estimated Project Completion Date | | Total Est Project Cost | |
|-------------------|--|----------|-------------------------------------|-------------------------------|--------------------------------------|--------------|------------------------------|-----------|
| Pagion 4 Hazar | Safety Projects | | | Original Est: Current Est: | 9/30/2003 | Prelim. Est: | 4/01/2004 | \$120,000 |
| Kegion 4 Hazar | egion 4 Hazard Elimination Program Bucket 2003 <i>Cey: 12191</i> Project will include Hazard Elimination Program Safety Projects throughout Region 4. | | 9/30/2003 | | Frenin. Est: | | | |
| Various | Senate: V | House: V | US Cong: 2 | | | | | |

Region 4 Total - Project Committed \$78,354,000

| Project | Description | Estimated C Oper | Contract Bid Date | Estimated Project Completion Date | | Total Est Project |
|------------------|--|---------------------|----------------------|--------------------------------------|------------------|----------------------|
| County | Legislative Districts | | | | | Cost |
| | Bridge Projects | | | | | |
| I-84 Pleasant Va | alley Intg. Bridges #8279E # 8279W | Original Est: | 11/21/2002 | Prelim. Est: | 5/01/2007 | \$6,270,000 |
| Key: 10473 | Widen, replace bridge railings and repave the bridges of the Pleasant Valley interchange (#8279E & #8279W). The interchange is located about 11 miles southeast of Baker City. | Current Est: | 1/13/2005 | | | |
| Baker | Senate: 30 House: 60 US Cong: 2 | | | | | |
| OR-86 Maiden | Gulch Bridge | Original Est: | 1/22/2004 | Prelim. Est: | 9/01/2004 | \$85,000 |
| Key: 11886 | Project will replace bridge #02815 on the Baker-Copperfield Highway. | Current Est: | 2/12/2004 | | | |
| Baker | Senate: 30 House: 60 US Cong: 2 | | | | | |
| Region 5 Overp | ass Screening 2004 | Original Est: | 3/01/2004 | Prelim. Est: | 10/01/2004 | \$213,000 |
| Key: 13135 | Project will install overpass screening protection on interstate bridges. | Current Est: | 3/01/2004 | | | |
| Various | Senate: V House: V US Cong: 2 | | | | | |
| US 20: Central | Oregon Hwy Bridges Project | Original Est: | 2/26/2004 | Prelim. Est: | 6/01/2007 | \$20,611,000 |
| Key: 13208 | Project will replace 14 bridges in Harney and Mulheur Counties. | Current Est: | 2/26/2004 | | | |
| Various | Senate: 30 House: 60 US Cong: 2 | | | | | |
| | | | | <u>Subtot</u> | <u>al Bridge</u> | \$27,179,000 |
| | Modernization Projects | | | | | |
| Cold Springs H | wy - SW Court Place (Pendleton) | Original Est: | 11/20/2003 | Prelim. Est: | 1/01/2006 | \$9,098,000 |
| Key: 13209 | Project will extend 20th St. to US 30 (Westgate) construct with keys 10472 and 10453 | Current Est: | 11/20/2003 | | | |
| Umatilla | Senate: 29 House: 57 US Cong: 2 | | | | | |
| OR-82 La Gran | de Cooridor Trns. Impr. (Island City) | Original Est: | 10/09/2003 | Prelim. Est: | 12/01/2006 | \$6,756,000 |
| Key: 11827 | Project consists of a minor realignment, safety improvements and expansion of the local street network. | Current Est: | 1/13/2005 | | | |
| Union | Senate: 29 House: 57 US Cong: 2 | | | | | |
| | | | | Subtotal Mode | rnization | \$15.854.000 |

Subtotal Modernization \$15,854,000

| Project | Description | | Estimated Contract Bid Open Date | | Estimated Project Completion Date | |
|----------------|--|-------------------------|-------------------------------------|-------------------|--------------------------------------|-------------|
| County | Legislative Districts | | | | | Cost |
| | Operations Projects | | | | | |
| OR-7 Whitney I | Hwy (Black Mountain Rd) Rockfall | Original Est: | 2/12/2004 | Prelim. Est: | 4/01/2004 | \$59,000 |
| Key: 12035 | Improve safety along this stretch of | Comment Fat | 11/25/2003 | 1101111250 | | \$29,000 |
| ncy. 12000 | Whitney Highway through rockfall correction measures. Mitigations v consist of preliminary slope scaling followed by the placement of a rock protection mat and/or rock bolting. | vill | | | | |
| Baker | Senate: 30 House: 60 US | Cong: 2 | | | | |
| Or-207 Elm Av | e./Diagonal Rd NW 11th Ave. | Original Est: | 4/08/2004 | Prelim. Est: | 4/01/2005 | \$329,000 |
| Key: 11830 | Install and upgrade the signing on l | highway. Current Est: | 4/08/2004 | | | |
| Umatilla | Senate: 29 House: 58 US | Cong: 2 | | | | |
| OR-82 Island A | venue Traffic Signals (La Grande) | Original Est: | 2/13/2003 | Prelim. Est: | 12/01/2004 | \$1,492,000 |
| Key: 10493 | Install traffic signals on Island Ave Grande. | enue in La Current Est: | 12/18/2003 | | | |
| Union | Senate: 29 House: 57 US | Cong: 2 | | | | |
| OR-82 Rockfall | Project | Original Est: | 2/12/2004 | Prelim. Est: | 2/01/2005 | \$900,000 |
| Key: 10517 | Protect the Wallowa Lake highway falling rock along about 7.7 miles. project will also reduce hazard of a slide. | The | 2/12/2004 | | | |
| Wallowa | Senate: 29 House: 57 US | Cong: 2 | | | | |
| Region 5 RWIS | and Cameras (Phase 1) | Original Est: | 6/30/2004 | Prelim. Est: | 6/01/2005 | \$461,000 |
| Key: 13184 | | Current Est: | 6/30/2004 | | | |
| Various | Senate: V House: V US | Cong: 2 | | | | |
| Region 5 Idaho | VMS | Original Est: | 6/30/2004 | Prelim. Est: | 6/01/2005 | \$300,000 |
| Key: 13185 | | Current Est: | 6/30/2004 | | | |
| Various | Senate: V House: V US | Cong: V | | | | |
| | | | | <u>Subtotal O</u> | perations | \$3,541,000 |
| Da | noment Duescoursetion Duciesta | | | | | |
| r a | vement Preservation Projects | , | | | | |
| US-26 John Da | y to Prairie City | Original Est: | 2/12/2004 | Prelim. Est: | 5/01/2005 | \$4,270,000 |
| Key: 10694 | Overlay the existing pavement to p it. Project will overlay approximate miles. | | 2/27/2004 | | | |
| Grant | Senate: 30 House: 59 US | Cong: 2 | | | | |

| Project | | | Estimated Contract Bid Open Date | | Estimated Project Completion Date | |
|-------------------|--|----------------------|-------------------------------------|--------------|--------------------------------------|-------------|
| County | Legislative Districts | | | | | |
| Pa | vement Preservation Projects | | | | | |
| OR-201 Jct. Cer | ntral Oregon Highway to MP 14 | Original Est: | 7/22/2004 | Prelim. Est: | 6/01/2005 | \$2,342,000 |
| Key: 10528 | Rebuild 14 miles of the Succor Creek Highway from the junction with the Central Oregon Highway to MP 14.0. The project will upgrade guardrails and bridge rails and make ADA improvements. | Current Est: | 7/22/2004 | | | |
| Malheur | Senate: 30 House: 60 US Cong: 2 | | | | | |
| US-95 Jordan V | Valley Section | Original Est: | 3/04/2004 | Prelim. Est: | 11/01/2005 | \$2,778,000 |
| Key: 12492 | Pavement preservation and pedestrian facility implementation. Add storm sewer. | Current Est: | 3/25/2004 | | | |
| Malheur | Senate: 30 House: 60 US Cong: 2 | | | | | |
| US-730 Irrigon | Jct Irrigon Section | Original Est: | 3/31/2004 | Prelim. Est: | 1/01/2005 | \$1,756,000 |
| Key: 11837 | Pavement preservation with overlay. | Current Est: | 3/31/2004 | | | |
| Morrow | Senate: 29 House: 57 US Cong: 2 | | | | | |
| US-395 Cape H | lorn Summit - Albee Rd. | Original Est: | 9/25/2003 | Prelim. Est: | 12/01/2004 | \$4,192,000 |
| Key: 09522 | Rebuild about 8 miles of highway between milepoints 34.01 and 41.96. Slopes will be excavated as part of the project to lessen rockfalls. The project is located about 18 miles south of Pilot Rock. | Current Est: | 11/06/2003 | | | |
| Umatilla | Senate: 29 House: 58 US Cong: 2 | | | | | |
| SE 4th Street - 1 | I - 84 (Hermiston) | Original Est: | 2/26/2004 | Prelim. Est: | 4/01/2005 | \$3,424,000 |
| Key: 10500 | Rebuild about 6.9 miles of highway between SE 4th Street in Hermiston and I- 84. The project passes through both Hermiston and Stanfield. | Current Est: | 2/26/2004 | | | |
| Umatilla | Senate: 29 House: 58 US Cong: 2 | | | | | |
| OR-207 Jct. Hw | vy 2 - Elm Avenue | Original Est: | 2/26/2004 | Prelim. Est: | 9/01/2004 | \$670,000 |
| Key: 10506 | Overlay the existing pavement with new to preserve it. | Current Est: | 2/26/2004 | | | |
| Umatilla | Senate: 29 House: 58 US Cong: 2 | | | | | |
| OR-82 Minam (| Canyon - Wallowa River Section | Original Est: | 4/08/2004 | Prelim. Est: | 3/01/2005 | \$736,000 |
| Key: 11839 | Pavement preservation with overlay. Replace/upgrade exitsting guardrail to comply with current design standards. | Current Est: | 4/08/2004 | | | |
| Various | Senate: 29 House: 57 US Cong: 2 | | | | | |

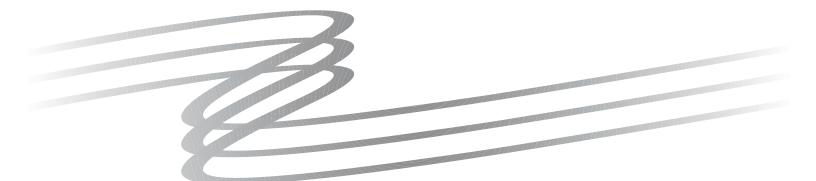
Subtotal Pavement Preservation \$20,168,000

| Project County | County Legislative Districts Safety Projects OR-11 Milton Freewater Safety Improvements | | Estimated Contract Bid Open Date | | Estimated Project Completion Date | | Total Est Project Cost | |
|-------------------|---|-----------|-------------------------------------|----------------------------------|--------------------------------------|---------------------|------------------------------|---------------------|
| OR-11 Milton F | | | Original Est: Current Est: | 2/28/2002 | Prelim. Est: | 6/01/2005 | \$924,000 | |
| Key: 10546 | | | | 8/12/2004 | | | | |
| Umatilla | Senate: 29 | House: 57 | US Cong: 2 | | | Subtot | al Safety | \$924,000 |
| | | | | | Region 5 | 5 Total - Project (| <u>Committed</u> | <u>\$67,666,000</u> |
| | | | | Grand Total - Project Committed: | | | \$5 [,] | 42,353,000 |
| | | | | Number of | Projects in C | Category: | | 141 |

PROJECTS CURRENTLY UNDER CONSTRUCTION

ODOT has awarded construction contracts for the projects in this category. Contractors are either at work building these projects or work is scheduled to begin soon. A project will remain in this category until the contractor has notified ODOT that the contracted work is complete.

> Total Projects in this Category: 107 Total Estimated Cost for all Projects: \$457,767,000



The Total Estimated Cost for each project includes all activities planned for the entire life of the project. It does not equate to the amount of money that will be obligated or spent during this biennial period.

Under Construction Region 1 - Portland Metro Area

| Project Description County Legislative Districts | | Contract Bi | d Open Date | Contracted Co Date | mpletion | Total Est Project Cost |
|---|--|---------------|-------------|------------------------|---------------|------------------------------|
| | Bridge Projects | | | | | |
| | | | | | | |
| US-30B St. John | ns. Br. Painting & Rehab. (Portland) | Original Est: | 8/22/2002 | Contract Comp.: | 6/30/2005 | \$33,031,000 |
| Key: 09393 | Repair bridge joints, railings and deck and repaint the St. John's Bridge, some safety improvements. Replace drainage and repave approach ramps on west end. | Actual: | 12/18/2002 | Current Est: | 6/30/2005 | |
| Multnomah | Senate: 08 House: 17 US Cong: 3 | | | | | |
| | | | | <u>Subtotal</u> | <u>Bridge</u> | \$33,031,000 |
| | Modernization Projects | | | | | |
| US-26 Zig Zag | to Rhododendron (Phase 1) | Original Est: | 7/25/2002 | Contract Comp.: | 6/30/2004 | \$8,454,000 |
| Key: 11912 | Widen 1.5 miles of existing two-lane roadway to four lanes. | Actual: | 8/22/2002 | Current Est: | 9/30/2003 | |
| Clackamas | Senate: 26 House: 52 US Cong: 3 | | | | | |
| I-205 @ Sunnyt | prook Interchange (Phase 1) | Original Est: | 8/22/2002 | Contract Comp.: | 12/15/2003 | \$22,408,000 |
| Key: 12522 | Project will construct a split diamond interchange including a new structure over I- 205 in East Portland. | Actual: | 8/22/2002 | Current Est: | 10/31/2003 | |
| Clackamas | Senate: 26 House: 51 US Cong: 3 | | | | | |
| US-26 Camelot | t to Sylvan Interchange (Phase 2) | Original Est: | 10/26/2000 | Contract Comp.: | 6/30/2003 | \$29,525,000 |
| Key: 08009 Washington | Rebuild about 0.9 miles of the Sunset Highway between the Camelot and Sylvan interchanges. The project builds east bound collector/distributor, local street connections, and the Sylvan bridge. It is the second phase of Sunset Highway improvements. Senate: 03 House: 07 US Cong: 1 | Actual: | 10/26/2000 | Current Est: | 4/04/2003 | |
| washington | Senare. 05 110use. 07 05 Cong. 1 | | | Saltatal Madau | : | \$ <u>(0.297.000</u> |
| | | | | <u>Subtotal Modern</u> | | \$60,387,000 |
| | Operations Projects | | | | | |
| OR-99E Canem | ah Rockfall Mitigation | Original Est: | 7/24/2003 | Contract Comp.: | | \$886,000 |
| Key: 10877 | Protect the highway from falling rock at milepoint 14 on the Pacific Highway East. | Actual: | 7/24/2003 | Current Est: | 3/30/2004 | |
| Clackamas | Senate: 20 House: 37 US Cong: 5 | | | | | |

Under Construction Region 1 - Portland Metro Area

| Project Description County Legislative Districts | | Contract Bid Open Date | | Contracted Completion Date | | Total Est Project Cost |
|---|---|------------------------|------------|-------------------------------|------------|------------------------------|
| County | - | | | | | |
| | Operations Projects | | | | | |
| OR-35 Hood Ri | ver Canyons Rockfall | Original Est: | 7/25/2002 | Contract Comp.: | 10/15/2003 | \$3,641,000 |
| Key: 09388 | Protect the highway from falling rocks along 1 mile of roadway. Project is located at milepoint 72 on OR-35. | Actual: | 12/12/2002 | Current Est: | 10/15/2003 | |
| Hood River | Senate: 26 House: 52 US Cong: 2 | | | | | |
| I-84 Rooster Ro | ck Erosion Control | Original Est: | 6/27/2002 | Contract Comp.: | | \$2,633,000 |
| Key: 09771 | Repair eroded Columbia River streambank along I-84 near Rooster Rock. | Actual: | 9/18/2002 | Current Est: | | |
| Multnomah | Senate: 26 House: 52 US Cong: 3 | | | | | |
| US-26 NW Even | rett St. to SW 12th Ave. | Original Est: | 4/25/2002 | Contract Comp.: | 7/31/2003 | \$2,574,000 |
| Key: 10021 | Build a two lane ramp from I-405 south bound to Sunset Highway west bound, install ramp metering on 4 ramps. | Actual: | 6/27/2002 | Current Est: | 9/30/2003 | |
| Multnomah | Senate: 06 House: V US Cong: 1 | | | | | |
| 2002 Portland A | area CCTV Cameras | Original Est: | 7/25/2002 | Contract Comp.: | 8/31/2003 | \$1,319,000 |
| Key: 10697 | Install cameras, ramp metering and data collections devices for the Transportation Management Operations Center (TMOC) in Region 1. This is an Intelligent Transportation System (ITS) project. | Actual: | 10/09/2002 | Current Est: | 8/31/2003 | |
| Multnomah | Senate: V House: V US Cong: V | | | | | |
| | | | | <u>Subtotal Ope</u> | erations | \$11,053,000 |
| Pa | vement Preservation Projects | | | | | |
| OR-212 Rock (| Crk. Jct - Richey Rd. | Original Est: | 9/26/2002 | Contract Comp.: | 11/30/2004 | \$5,617,000 |
| Key: 10665 | Repave about 6.9 miles of the Clackamas- Boring Highway between Rock Creek Junction and Richey Road. The project will replace culverts, add guardrails, and make other safety improvements. | Actual: | 3/13/2003 | Current Est: | 11/30/2004 | |
| Clackamas | Senate: 26 House: 51 US Cong: 3 | | | | | |
| Country Club R | d. to Mt. Hood Hwy (Hood River) | Original Est: | 1/23/2003 | Contract Comp.: | 10/31/2003 | \$2,377,000 |
| Key: 10681 | Repave about 2.3 miles of the Historic Columbia River Highway between Country Club Road and the junction with Highway 35. The project includes safety improvements where needed. | Actual: | 1/23/2003 | Current Est: | 10/31/2003 | |
| Hood River | Senate: 26 House: 52 US Cong: 2 | | | | | |

Under Construction Region 1 - Portland Metro Area

| Project | Description | Contract Bid Open Date | | Contracted Co Date | Contracted Completion Date | | |
|------------------|--|------------------------|--------------|-----------------------|-------------------------------|--------------|--|
| County | Legislative Districts | | | | | | |
| Pa | vement Preservation Projects | | | | | | |
| I-84 Perham Cre | eek Culvert Replacement | Original Est: | 11/15/2001 | Contract Comp.: | 11/30/2002 | \$1,632,000 | |
| Key: 12200 | Replace a culvert at Perham Creek. This project is a result of a larger preservation project currently under construction (Key 08291 - Cascade Locks to Hood River Interchange.) | Actual: | 1/24/2002 | Current Est: | 7/03/2003 | | |
| Hood River | Senate: 28 House: 56 US Cong: 2 | | | | | | |
| I-84 Corbett In | tch to Multnomah Falls Intch | Original Est: | 4/25/2002 | Contract Comp.: | 8/31/2004 | \$7,500,000 | |
| Key: 10778 | Repave both east and west bound lanes (about 9.7 miles) of I-84 between the Corbett Interchange and the Multnomah Falls Interchange. | Actual: | 8/22/2002 | Current Est: | 10/31/2003 | | |
| Multnomah | Senate: 26 House: 52 US Cong: 3 | | | | | | |
| Minter Br. Rd. (| Hillsboro)- 117th Ave. (Beaverton) | Original Est: | 4/25/2002 | Contract Comp.: | 9/30/2003 | \$6,413,000 | |
| Key: 10680 | Repave 8.1 miles of the Tualatin Valley Highway between 117th Avenue in Beaverton and Minter Bridge Road in Hillsboro and add other safety improvements where needed. | Actual: | 10/24/2002 | Current Est: | 9/30/2003 | | |
| Washington | Senate: 05 House: 03 US Cong: 1 | | | | | | |
| I-205 Columbia | Rvr Bridge to Willamette River | Original Est: | 1/23/2003 | Contract Comp.: | 11/15/2004 | \$18,932,000 | |
| Key: 10693 | Repave both north and south bound lanes (about 6.66 miles) of I-205 between the Columbia River Bridge and the Willamette River. | Actual: | 1/23/2003 | Current Est: | 11/15/2004 | | |
| Various | Senate: V House: V US Cong: V | | | | | | |
| | | | <u>Subto</u> | tal Pavement Prese | <u>rvation</u> | \$42,471,000 | |
| | Safety Projects | | | | | | |
| US-30 @ Carlso | nn Rd | Original Est: | 3/27/2003 | Contract Comp.: | 10/31/2003 | \$811,000 | |
| - | | Actual: | 5/08/2003 | Current Est: | 10/31/2003 | \$011,000 | |
| Key: 10868 | Extend the left turn refuge one quarter mile from MP 57.25 to Carlson Road at the intersection of US 30 and Carlson Road. | | | | | | |
| Columbia | Senate: 16 House: 31 US Cong: 1 | | | | | | |
| Hood River Hw | y @ Pacific Avenue (Hood River) | Original Est: | 5/22/2003 | Contract Comp.: | 10/15/2003 | \$370,000 | |
| Key: 11915 | Project will construct a signal at the intersection of the Hood River Hwy and Pacific Avenue. | Actual: | 4/24/2003 | Current Est: | 10/15/2003 | | |
| Hood River | Senate: 26 House: 52 US Cong: 2 | | | | | | |

Under Construction Region 1 - Portland Metro Area

| Project Description County Legislative Districts | | • | | Contracted Co Date | mpletion | Total Est Project Cost |
|---|--|----------------------|-----------|---------------------------|------------|------------------------------|
| | Safety Projects | | | | | |
| I-405 @ Front St | reet | Original Est: | 5/22/2003 | Contract Comp.: | 9/30/2003 | \$238,000 |
| Key: 11927 | Install tall, single slope barrier to left side of existing ramp structure. Add signs. | Actual: | 5/22/2003 | Current Est: | 9/30/2003 | |
| Multnomah | Senate: 18 House: 36 US Cong: 1 | | | | | |
| i-5 At Nyberg Rd | 1 Southbound Ramp | Original Est: | 3/25/2002 | Contract Comp.: | 5/31/2003 | \$1,473,000 |
| Key: 10682 | Lengthen the south bound exit ramp off I-5 at Nyberg Road to provide more storage capacity. | Actual: | 6/13/2002 | Current Est: | 8/21/2003 | |
| Washington | Senate: 19 House: 37 US Cong: 1 | | | | | |
| 99W @ Meineck | e/Handley (Sherwood) | Original Est: | 4/25/2002 | Contract Comp.: | 6/30/2003 | \$6,000,000 |
| Key: 12013 | Project will provide a signalized intersection at Meinecke Rd. & Hwy 99. It will close crossover movements on 99W and provide access control between Sunset Rd. & Sherwood Rd. | Actual: | 6/27/2002 | Current Est: | 3/01/2004 | |
| Washington | Senate: 13 House: 26 US Cong: 1 | | | | | |
| | | | | <u>Subtotal</u> | Safety | \$8,892,000 |
| 5 | Salmon Recovery Projects | | | | | |
| US-30 Millers C | reek Culvert Removal | Original Est: | 3/01/2003 | Contract Comp.: | 8/31/2003 | \$296,000 |
| Key: 11517 | Fill material and highway culvert under the new highway bridge will be removed and a "natural" stream bed established in order to provide upstream fish passage. Replace culvert to provide improved passage for fish. | Actual: | 6/12/2003 | Current Est: | 10/31/2003 | |
| Multnomah | Senate: 17 House: 33 US Cong: 3 | | | | | |
| | | | | <u>Subtotal Salmon Re</u> | coverv | \$296,000 |

| Project County | Description Legislative Districts | Contract Bid Open Date | | Contracted Co Date | Total Est Project Cost | |
|-------------------|---|------------------------|------------|-----------------------|------------------------------|----------------------|
| | Bridge Projects | | | | | |
| OR-126 Willan | nette R. (Springfield) Bridges | Original Est: | 1/23/2003 | Contract Comp.: | 11/30/2003 | \$2,781,000 |
| Key: 10606 | Repave the decks of bridges (#8051 & #1223) over the Willamette River in Springfield. | Actual: | 1/23/2003 | Current Est: | 11/30/2003 | \$ <u>-</u> ,/01,000 |
| Lane | Senate: 21 House: 12 US Cong: 4 | | | | | |
| US-101 Bob Cr | eek Bridge #01177 | Original Est: | 1/23/2003 | Contract Comp.: | 7/31/2004 | \$2,503,000 |
| Key: 10618 | Replace the Bob Creek Bridge about 5 miles south of Yachats. | Actual: | 1/23/2003 | Current Est: | 2/15/2004 | |
| Lane | Senate: 05 House: 10 US Cong: 4 | | | | | |
| US-101 Cooks | Chasm Bridge | Original Est: | 10/25/2001 | Contract Comp.: | 5/23/2003 | \$3,011,000 |
| Key: 10615 | Replace the Cooks Chasm Bridge about 2 miles south of Yachats. | Actual: | 10/25/2001 | Current Est: | 9/30/2003 | |
| Lincoln | Senate: 02 House: 04 US Cong: 5 | | | | | |
| Blevins Bridge | - Talent Dr. Over Calapooia River | Original Est: | 6/01/2003 | Contract Comp.: | 12/01/2003 | \$12,000 |
| Key: 12935 | Install a mechanical device that will deflect debris drifting down the river around the bridge pier. | Actual: | 2/07/2003 | Current Est: | 12/01/2003 | |
| Linn | Senate: 08 House: 15 US Cong: 4 | | | | | |
| OR-240 Cheha | lem Crk Bridge #05037 | Original Est: | 5/22/2003 | Contract Comp.: | 11/15/2003 | \$1,188,000 |
| Key: 10604 | Replace the Chehalem Creek Bridge about 1 mile west of Newberg. | Actual: | 4/10/2003 | Current Est: | 11/15/2003 | |
| Yamhill | Senate: 12 House: 24 US Cong: 1 | | | | | |
| | | | | <u>Subtotal</u> | Bridge | \$9,495,000 |
| | Modernization Projects | | | | | |
| US-101/Hwy 20 | 02 Intersection Improvements (Astoria) | Original Est: | 10/25/2001 | Contract Comp.: | 11/14/2002 | \$2,253,000 |
| Key: 10417 | Build a roundabout at the intersection of US 101 and Highway 202 (Smith Point) in Astoria. This project was funded in TEA- 21. | Actual: | 10/25/2001 | Current Est: | 7/23/2003 | |
| Clatsop | Senate: 01 House: 02 US Cong: 1 | | | | | |

| Project County | · · | | d Open Date | Contracted Completion Date | | Total Est Project Cost | |
|-------------------|---|----------------------|-------------|-------------------------------|----------------|------------------------------|--|
| | Modernization Projects | | | | | | |
| OR-58 Kitson I | Ridge to W. Salt Cr. Tunnel | Original Est: | 7/25/2002 | Contract Comp.: | 8/31/2004 | \$13,696,000 | |
| Key: 11522 | Add two west bound passing lanes and one eastbound passing lane including pavement improvements along a 16 mile stretch of the Willamette Highway. Project will also install guard and bridge rails. Project is at Milepost 39.3 to Milepost 56. | Actual: | 1/09/2003 | Current Est: | 8/31/2004 | | |
| Lane | Senate: 04 House: 07 US Cong: 4 | | | | | | |
| | | | | <u>Subtotal Modern</u> | <u>ization</u> | \$15,949,000 | |
| | Operations Projects | | | | | | |
| US-101 @ 48th | Place in Lincoln City | Original Est: | 6/26/2003 | Contract Comp.: | 9/30/2003 | \$2,195,000 | |
| Key: 10450 | Improve traffic circulation at the intersection of US 101 with S. 48th Place in Lincoln City. | Actual: | 10/09/2002 | Current Est: | 7/31/2003 | | |
| Lincoln | Senate: 05 House: 10 US Cong: 5 | | | | | | |
| Newport Major | Drainage Repair | Original Est: | 5/23/2003 | Contract Comp.: | | \$650,000 | |
| Key: 12367 | Project will repair various drainage issues in the Newport area. | Actual: | 6/26/2003 | Current Est: | 9/30/2003 | | |
| Lincoln | Senate: V House: V US Cong: V | | | | | | |
| OR-99E @ Old | Hwy 34 (Tangent) | Original Est: | 12/12/2002 | Contract Comp.: | 9/30/2003 | \$364,000 | |
| Key: 10438 | Install a traffic signal in Tangent at the intersection of OR 99E and Old Highway 34. | Actual: | 12/12/2002 | Current Est: | 9/05/2003 | | |
| Linn | Senate: 08 House: 15 US Cong: 5 | | | | | | |
| OR-99E @ Terr | itorial Street (Harrisburg) | Original Est: | 3/27/2003 | Contract Comp.: | 8/29/2003 | \$591,000 | |
| Key: 12271 | Project will install a traffic signal. | Actual: | 3/27/2003 | Current Est: | 9/30/2003 | | |
| Linn | Senate: 12 House: 23 US Cong: 4 | | | | | | |
| I-5 Arndt Rd | Perkins Rd VMS Signs | Original Est: | 1/23/2003 | Contract Comp.: | 9/15/2003 | \$794,000 | |
| Key: 12936 | Project will install two variable message signs and cameras to improve incident management on I-5. | Actual: | 1/23/2003 | Current Est: | 9/15/2003 | | |
| Marion | Senate: 09 House: 18 US Cong: 5 | | | | | | |
| | | | | Subtatel One | rations | \$4 594 000 | |

Subtotal Operations \$4,594,000

| Project County | Description Legislative Districts | Contract Bid Open Date | | Contracted Completion Date | | Total Est Project Cost |
|-------------------|--|------------------------|-----------|-------------------------------|------------|------------------------------|
| Pa | vement Preservation Projects | | | | | |
| | | Original Est: | 1/23/2003 | Contract Comp.: | 9/15/2003 | \$1,062,000 |
| Highway 211 - | | Actual: | 1/23/2003 | Current Est: | 8/25/2003 | \$1,002,000 |
| Key: 11862 | Project will overlay existing pavement & replace and extend guardrail at M.P. 16.94 to 17.16. The project also will upgrade numerous substandard mailbox supports, remove trees and reshape slope to improve sight distance. | Actual. | 1/25/2005 | Current Est. | 0,23,2003 | |
| Clackamas | Senate: 09 House: 18 US Cong: 5 | | | | | |
| US-26 Lindsley | Crk - Coast Range Summit | Original Est: | 8/22/2002 | Contract Comp.: | 10/31/2003 | \$1,844,000 |
| Key: 10758 | Repave about 9.5 miles of the Sunset Highway between Necanicum Guard Station and Saddle Mtn. Road. | Actual: | 9/26/2002 | Current Est: | 10/31/2003 | |
| Clatsop | Senate: 16 House: 32 US Cong: 1 | | | | | |
| US-30 33rd St. | to Hamburg St. in Astoria | Original Est: | 4/25/2002 | Contract Comp.: | 10/31/2002 | \$2,201,000 |
| Key: 10803 | Repave about 2.3 miles of the Lower Columbia River Highway between 33rd Street and Hamburg Street in Astoria. | Actual: | 5/09/2002 | Current Est: | 7/22/2003 | |
| Clatsop | Senate: 16 House: 31 US Cong: 1 | | | | | |
| US-30 Clatsop | Cnty Line -Supply Creek | Original Est: | 5/23/2002 | Contract Comp.: | 10/31/2002 | \$3,273,000 |
| Key: 11198 | Repave about 9.5 miles of the Lower Columbia River Highway between the Clatsop County Line and Supply Creek. | Actual: | 5/23/2002 | Current Est: | 7/22/2003 | |
| Clatsop | Senate: 16 House: 31 US Cong: 1 | | | | | |
| OR-58 Dexter | Park to Kitson Ridge Rd. | Original Est: | 4/26/2002 | Contract Comp.: | 8/31/2003 | \$8,957,000 |
| Key: 10781 | Repave about 28.3 miles of the Willamette Highway between Pleasant Hill and Oakridge. | Actual: | 4/25/2002 | Current Est: | 8/31/2003 | |
| Lane | Senate: 04 House: 07 US Cong: 4 | | | | | |
| OR-99W Flat C | Crk Br. to W. 3rd Ave (Junct. City) | Original Est: | 4/25/2002 | Contract Comp.: | 8/31/2003 | \$4,644,000 |
| Key: 10786 | Total reconstruct surface of 0.8 miles of highway between Flat Creek Bridge and W. 3rd Avenue in Junction City, and relocate street lights and traffic signal. Project also includes drainage and new curb and sidewalk on both sides of highway. | Actual: | 1/23/2003 | Current Est: | 8/31/2003 | |
| Lane | Senate: 07 House: 14 US Cong: 4 | | | | | |

| Project County | Description Legislative Districts | Contract Bi | tract Bid Open Date Contracted Completion Date | | - | Total Est Project Cost | |
|-------------------|---|----------------------|---|-----------------|------------|------------------------------|--|
| Pa | vement Preservation Projects | | | | | | |
| OR-126 Finn R | lock - Lane County Line | Original Est: | 12/12/2002 | Contract Comp.: | 11/30/2003 | \$8,292,000 | |
| Key: 12517 | Project will provide a pavement overlay and minor bridge work. | Actual: | 12/12/2002 | Current Est: | 11/30/2003 | | |
| Lane | Senate: 04 House: 07 US Cong: 4 | | | | | | |
| US-20 Fruitvale | Rd - Pioneer Mt. Loop | Original Est: | 1/07/2003 | Contract Comp.: | 9/30/2003 | \$3,739,000 | |
| Key: 10773 | Repave 8 miles of the Corvallis-Newport Highway between Fruitvale Road and MP 11.00. The project starts about 3 miles east of Newport. | Actual: | 2/13/2003 | Current Est: | 9/30/2003 | | |
| Lincoln | Senate: 05 House: 10 US Cong: 5 | | | | | | |
| OR-226 Fish H | atchery Dr. to N. Santiam Hwy | Original Est: | 8/22/2002 | Contract Comp.: | 8/15/2003 | \$5,133,000 | |
| Key: 10760 | Repave about 21.4 miles of the Albany- Lyons Highway between Fish Hatchery Drive and the N. Santiam Highway. | Actual: | 8/22/2002 | Current Est: | 8/15/2003 | | |
| Linn | Senate: 09 House: 17 US Cong: 4 | | | | | | |
| OR 211: Highw | ay 99E - Clackamas County Line | Original Est: | 5/22/2003 | Contract Comp.: | 9/30/2003 | \$910,000 | |
| Kev: 11857 | Project will overlay existing pavement. | Actual: | 5/22/2003 | Current Est: | 9/30/2003 | | |
| Marion | Senate: 09 House: 18 US Cong: 5 | | | | | | |
| OR-6 Tillamoo | k R/R Overpass to Jordan Crk. Br. | Original Est: | 8/08/2002 | Contract Comp.: | 10/31/2003 | \$2,656,000 | |
| Key: 10748 | Repave 16.4 miles of the Wilson River Highway between the Tillamook Railroad Overpass and the Jordan Creek Bridge. The project excludes a section between MP 4.5 and MP 11.8. | Actual: | 9/26/2002 | Current Est: | 10/31/2003 | | |
| Tillamook | Senate: 16 House: 32 US Cong: 5 | | | | | | |
| OR 47: Carlton | - Highway 99W | Original Est: | 5/22/2003 | Contract Comp.: | 9/30/2003 | \$1,381,000 | |
| Key: 11856 | Project will overlay existing pavement and provide sidewalk improvements. | Actual: | 5/22/2003 | Current Est: | 9/30/2003 | | |
| Yamhill | Senate: 12 House: 24 US Cong: 1 | | | | | | |
| I-5 Halsey Intch | ./Lane County Line | Original Est: | 3/14/2002 | Contract Comp.: | 10/31/2002 | \$3,115,000 | |
| Key: 12172 | Project will provide a pavement inlay for the passing lane and southbound truck lane. Project spans from the Halsey Interchange to the Lane County Line, and then from Goshen to Cottage Grove. | Actual: | 4/11/2002 | Current Est: | 5/22/2003 | | |
| Various | Senate: V House: V US Cong: 4 | | | | | | |

Subtotal Pavement Preservation \$47,207,000

| Project Description | | Contract Bid Open Date | | Contracted Completion Date | | Total Est Project |
|---------------------|---|------------------------|------------|-------------------------------|------------|----------------------|
| County | Legislative Districts | | | | | Cost |
| | Safety Projects | | | | | |
| OR99W: Pacific | Hwy West @ Greenberry (ISIP) | Original Est: | 7/24/2003 | Contract Comp.: | | \$599,000 |
| Key: 13086 | Project will provide a left turn refuge on Hwy 99W at Greenberry Road. | Actual: | 7/24/2003 | Current Est: | 10/31/2003 | |
| Benton | Senate: 08 House: 16 US Cong: 4 | | | | | |
| OR-211 Woodb | urn-Estacada Hwy @ Hamricks Crnr | Original Est: | 3/28/2002 | Contract Comp.: | 8/31/2003 | \$951,000 |
| Key: 11244 | Realign the Woodburn-Estacada Highway and build a left turn refuge at Hamricks Corner, about 7 miles east of Woodburn. | Actual: | 3/28/2002 | Current Est: | 8/29/2003 | |
| Clackamas | Senate: 09 House: 18 US Cong: 5 | | | | | |
| US-101 @ Cann | on Beach North Entrance | Original Est: | 11/15/2001 | Contract Comp.: | 10/31/2003 | \$7,441,000 |
| Key: 09261 | Build a partial interchange at the intersection of US 101 and the north entrance to Cannon Beach. | Actual: | 11/15/2001 | Current Est: | 10/31/2003 | |
| Clatsop | Senate: 01 House: 02 US Cong: 1 | | | | | |
| Territorial Hwy | at Warthen Road (Elmira) | Original Est: | 1/23/2003 | Contract Comp.: | 10/15/2003 | \$797,000 |
| Key: 09276 | Build a left turn lane at the intersection of the Territorial Highway and Warthen Road in Elmira. | Actual: | 1/23/2003 | Current Est: | 10/15/2003 | |
| Lane | Senate: 07 House: 08 US Cong: 4 | | | | | |
| OR-211 Woodb | ourn-Estacada Hwy @ Cooley Rd. | Original Est: | 9/26/2002 | Contract Comp.: | 9/30/2003 | \$978,000 |
| Key: 11243 | Widen highway to provide a left turn refuge and realign the approach roads at the intersection of Woodburn-Estacada Highway and Cooley Road, just east of Woodburn. | Actual: | 9/26/2002 | Current Est: | 8/01/2003 | |
| Marion | Senate: 09 House: 22 US Cong: 5 | | | | | |
| | | | | <u>Subtota</u> | Safety | \$10,766,000 |

Region 2 Total - Under Construction \$88,011,000

| Project | roject Description | | Contract Bid Open Date | | Contracted Completion Date | |
|-----------------|---|---------------|------------------------|------------------------|-------------------------------|--------------|
| County | Legislative Districts | | | | | Cost |
| | Bridge Projects | | | | | |
| US-101 Haynes | Inlet Slough Bridge #7501 | Original Est: | 12/09/1999 | Contract Comp.: | 11/30/2003 | \$18,127,000 |
| Key: 02597 | Replace the bridge across Haynes Inlet Slough and build a climbing lane. | Actual: | 12/09/1999 | Current Est: | 3/19/2004 | |
| Coos | Senate: 24 House: 09 US Cong: 4 | | | | | |
| US-101 Frankpo | ort Viaduct #07764 | Original Est: | 7/25/2002 | Contract Comp.: | 9/30/2004 | \$9,713,000 |
| Key: 09063 | Replace the Frankport Viaduct. | Actual: | 9/26/2002 | Current Est: | 9/30/2004 | |
| Curry | Senate: 24 House: 48 US Cong: 4 | | | | | |
| US-101 Rogue R | River (Gold Beach) Br.# 01172 | Original Est: | 5/24/2001 | Contract Comp.: | 9/30/2005 | \$15,010,000 |
| Key: 10910 | Restore the historic bridge across the Rogue River at Gold Beach (#01172). Measures will be taken to protect the bridge's reinforcing steel from corrosion. This project was authorized in TEA-21 (#184). | Actual: | 5/24/2001 | Current Est: | 10/21/2005 | |
| Curry | Senate: 24 House: 48 US Cong: 4 | | | | | |
| I-5 Medford Via | aduct #8332 | Original Est: | 8/22/2002 | Contract Comp.: | 10/31/2003 | \$13,599,000 |
| Key: 10898 | Structural overlay of the bridge deck, replace the bridge rails, intall earthquake devices to reduce potential damage and improve bridge foundation protection in Beark Creek from erosion. | Actual: | 8/22/2002 | Current Est: | 10/31/2003 | |
| Jackson | Senate: 03 House: 06 US Cong: 2 | | | | | |
| OR-238 Appleg | ate River Br. #1985 | Original Est: | 1/23/2003 | Contract Comp.: | 8/31/2005 | \$4,888,000 |
| Key: 02887 | Replace the bridge across the Applegate River. | Actual: | 2/13/2003 | Current Est: | 8/31/2005 | |
| Josephine | Senate: 02 House: 04 US Cong: 2 | | | | | |
| | | | | <u>Subtotal</u> | Bridge | \$61,337,000 |
| | Modernization Projects | | | | | |
| I-5 Fern Valley | Rd. Interchange | Original Est: | 7/25/2002 | Contract Comp.: | 10/31/2003 | \$5,495,000 |
| Key: 10841 | Improve Fern Valley Road interchange. Project includes new traffic signals at the intersections with the north and south bound ramps. | Actual: | 8/22/2002 | Current Est: | 10/31/2003 | |
| Jackson | Senate: 03 House: 52 US Cong: 2 | | | Subtotal Modern | · · · · · · | \$5,495,000 |

Subtotal Modernization \$5,495,000

| Project Description | | Contract Bid Open Date Description | | Contracted Completion Date | | Total Est Project | |
|---------------------|--|------------------------------------|------------|-------------------------------|------------|----------------------|--|
| County | Legislative Districts | | | | | Cost | |
| | Operations Projects | | | | | | |
| OR-99 Helman | St. to 2nd St. (Ashland) | Original Est: | 3/27/2003 | Contract Comp.: | 3/31/2004 | \$893,000 | |
| Key: 08989 | Improve the intersections from Helman St. to 2nd St. on the Ashland Couplet. Project includes replacing several signals. | Actual: | 5/22/2003 | Current Est: | 3/31/2004 | | |
| Jackson | Senate: 03 House: 05 US Cong: 2 | | | | | | |
| | | | | <u>Subtotal Ope</u> | erations | \$893,000 | |
| Pav | vement Preservation Projects | | | | | | |
| OR-42 Glen Aik | en Cr N. Fork Coquille River Br. | Original Est: | 2/13/2003 | Contract Comp.: | 9/15/2003 | \$1,416,000 | |
| Key: 11716 | Project will grind out the existing pavement and repace with new as well as provide safety improvements where needed. | Actual: | 3/13/2003 | Current Est: | 9/15/2003 | | |
| Coos | Senate: 01 House: 01 US Cong: 4 | | | | | | |
| US-101 Wildwo | od Drive - Jordan Cove | Original Est: | 10/10/2002 | Contract Comp.: | 10/31/2003 | \$2,138,000 | |
| Key: 11717 | Overlay existing pavement with new and include other safety improvements where needed. | Actual: | 10/09/2002 | Current Est: | 8/22/2003 | | |
| Coos | Senate: 05 House: 09 US Cong: 4 | | | | | | |
| OR-99 S. Centr | al Point to W. Table Rock Rd. | Original Est: | 1/23/2003 | Contract Comp.: | 9/03/2003 | \$1,380,000 | |
| Key: 10824 | Repave about 3.3 miles of the Rogue Valley Highway between the south city limits of Central Point and West Table Rock Road. | Actual: | 10/24/2002 | Current Est: | 9/30/2003 | | |
| Jackson | Senate: 02 House: 04 US Cong: 2 | | | | | | |
| I-5 S. to N. Ash | land Paving and Bridge Work | Original Est: | 12/13/2001 | Contract Comp.: | 11/30/2003 | \$11,670,000 | |
| Key: 10833 | Repave about 7.3 miles of freeway between the south and north Ashland interchanges. Railings for bridges at Crowson Rd (#8746S) and Eagle Mill Road (#8738S and #8738N) will be replaced and decks repaved. | Actual: | 1/24/2002 | Current Est: | 11/30/2003 | | |
| Jackson | Senate: 03 House: 05 US Cong: 2 | | | | | | |
| OR-238 Murphy | y to Milepost 16 | Original Est: | 1/23/2003 | Contract Comp.: | 8/31/2003 | \$1,772,000 | |
| Key: 10825 | Repave about 15.4 miles of the Jacksonville Highway between Murphy and MP 16. | Actual: | 10/24/2002 | Current Est: | 8/31/2003 | | |
| Josephine | Senate: 02 House: 04 US Cong: 2 | | | | | | |

| Project County | Description Legislative Districts | Contract Bid Open Date Contracted Completion Date | | mpletion | Total Est Project Cost | |
|-------------------|---|--|------------|-----------------------------|------------------------------|---------------------|
| | Safety Projects | | | | | |
| OR-234 Sams V | Valley Hwy to Antioch Rd. | Original Est: | 2/13/2003 | Contract Comp.: | 7/01/2003 | \$237,000 |
| Key: 10880 | The project will improve the turn radii at the intersection of Hwy 234 and Antioch Rd. install alternating flashing warning beacons prior to the intersection on the highway, upgrade signs, and provide consistent paved shoulder width on both sides of the intersection. | Actual: | 9/02/2002 | Current Est: | 7/01/2003 | |
| Jackson | Senate: 02 House: 04 US Cong: 2 | | | | | |
| | | | | <u>Subtotal</u> | Safety | \$237,000 |
| | Salmon Recovery Projects | | | | | |
| US-101 Culvert | Replacement (Fish #4) | Original Est: | 10/24/2002 | Contract Comp.: | 2/15/2004 | \$1,650,000 |
| Key: 11211 | Replace the culverts at Bethel Creek with a 16x24m bridge. | Actual: | 10/24/2002 | Current Est: | 2/15/2004 | |
| Coos | Senate: 01 House: 01 US Cong: 4 | | | | | |
| | | | | <u>Subtotal Salmon Re</u> | covery | \$1,650,000 |
| | | | Region 3 | 3 Total - Under Cons | truction | <u>\$87,988,000</u> |

Under Construction Region 4 - Central Oregon

| Project County | Description Legislative Districts | Contract Bi | d Open Date | Contracted Co Date | - | Total Est Project Cost | |
|-------------------|--|----------------------|-------------|------------------------|-----------------|------------------------------|--|
| | Bridge Projects | | | | | | |
| US-26 Shitike C | rk Overflow Bridge #01988 | Original Est: | 2/28/2002 | Contract Comp.: | 10/15/2003 | \$646,000 | |
| Key: 10717 | Replace the bridge across Shitike Creek | Actual: | 3/27/2003 | Current Est: | 8/31/2003 | | |
| Jefferson | Senate: 30 House: 59 US Cong: 2 | | | | | | |
| OR-62 Crooked | l Crk. Br. #01392 (Chiloquin) | Original Est: | 3/01/2003 | Contract Comp.: | 11/30/2003 | \$776,000 | |
| Key: 10719 | Replace the deck and rails of the bridge across the Crooked Creek in Chiloquin. | Actual: | 2/27/2003 | Current Est: | 11/30/2003 | | |
| Klamath | Senate: 28 House: 55 US Cong: 2 | | | | | | |
| OR-140 Muddy | Crk Br. to Cottonwood Crk. Br. | Original Est: | 3/01/2003 | Contract Comp.: | 10/31/2003 | \$1,074,000 | |
| Key: 10710 | Replace the bridges across Muddy Creek Bridge (#02680) and Cottonwood Creek (#02679). | Actual: | 2/27/2003 | Current Est: | 10/31/2003 | | |
| Lake | Senate: 28 House: 55 US Cong: 2 | | | | | | |
| | | | | <u>Subtotal</u> | Bridge | \$2,496,000 | |
| | M. L | | | | | | |
| | Modernization Projects | | | | | | |
| US-97 Grandvie | w Dr Nels Anderson Pl. (Bend) | Original Est: | 4/24/2003 | Contract Comp.: | | \$3,038,000 | |
| Key: 12482 | Project will construct median barrier; access management changes to N US-97 in Bend. | Actual: | 7/24/2003 | Current Est: | 7/31/2004 | | |
| Deschutes | Senate: 27 House: 54 US Cong: 2 | | | | | | |
| | | | | <u>Subtotal Moderr</u> | <u>nization</u> | \$3,038,000 | |
| | Operations Projects | | | | | | |
| US 07 South B | end Scale Relocation | Original Est: | 4/01/2003 | Contract Comp.: | | \$1,985,000 | |
| Key: 07206 | Relocate the south Bend truck scales to the east side of US 97 at milepoint 144.6 | Actual: | 6/26/2003 | Current Est: | 4/30/2004 | \$1,785,000 | |
| Deschutes | Senate: 27 House: 54 US Cong: 2 | | | | | | |
| US-97 Lapine V | ariable Message Sign (ITS) | Original Est: | 9/26/2002 | Contract Comp.: | 7/31/2003 | \$195,000 | |
| Key: 11906 | Install a permanent Fixed Variable Message Sign with telecommunication equipment to inform the traveling public of road conditions and closures. Installation of this sign will allow the traveling public to take | Actual: | 9/26/2002 | Current Est: | 8/02/2003 | | |
| | alternate routes | | | | | | |

Under Construction Region 4 - Central Oregon

| Project County | Description Legislative Districts | Contract Bid Open Date | | Contracted Completion Date | | Total Est Project Cost |
|-------------------|--|------------------------|------------|-------------------------------|------------|------------------------------|
| | Operations Projects | | | | | |
| US-97 Chemul | t Safety Rest Area (NB) | Original Est: | 3/01/2003 | Contract Comp.: | 10/31/2003 | \$1,117,000 |
| Key: 10568 | Build a new Chemult safety rest area. | Actual: | 3/27/2003 | Current Est: | 10/31/2003 | |
| Klamath | Senate: 28 House: 55 US Cong: 2 | | | | | |
| Biggs Variable | Message Sign | Original Est: | 11/21/2002 | Contract Comp.: | 7/31/2003 | \$565,000 |
| Key: 07003 | Project will construct variable message sign. | Actual: | 11/21/2002 | Current Est: | 7/31/2003 | |
| Sherman | Senate: House: US Cong: | | | | | |
| | | | | <u>Subtotal Ope</u> | erations | \$3,862,000 |
| Pa | vement Preservation Projects | | | | | |
| US-20 Horse R | idge to Fredrick Butte Rd. | Original Est: | 1/25/2003 | Contract Comp.: | 8/15/2003 | \$7,762,000 |
| Key: 10585 | Repave about 27 miles of the Central Oregon Highway between Horse Ridge and Fredrick Butte Road. | Actual: | 10/09/2002 | Current Est: | 10/31/2003 | |
| Deschutes | Senate: 28 House: 55 US Cong: 2 | | | | | |
| US 97: Wickiup | Street - Bowery Lane | Original Est: | 6/12/2003 | Contract Comp.: | | \$2,900,000 |
| Key: 13097 | Project will millout inlay outer travel lanes, then millout inlay and overlay inner travel lanes on US 97 from Wickiup Street to Bowery Lane. | Actual: | 6/26/2003 | Current Est: | 8/31/2003 | |
| Deschutes | Senate: 27 House: 53 US Cong: 2 | | | | | |
| I-84 Rufus to A | rlington (East Unit) | Original Est: | 10/10/2002 | Contract Comp.: | 9/30/2003 | \$3,730,000 |
| Key: 11909 | Project consists of pavement preservation work. | Actual: | 10/09/2002 | Current Est: | 9/30/2003 | |
| Gilliam | Senate: 30 House: 59 US Cong: 2 | | | | | |
| OR-39 N. Wocı | ıs Rd S. 6th St. (Klamath Falls) | Original Est: | 3/01/2002 | Contract Comp.: | 9/15/2003 | \$4,095,000 |
| Key: 10795 | Repave portions of the Klamath Falls-Malin Highway from the intersection of N. Wocus and US-97 to S. 6th Street. | Actual: | 3/27/2003 | Current Est: | 9/15/2003 | |
| Klamath | Senate: 30 House: 56 US Cong: 2 | | | | | |
| OR-31 Governm | nent Harvey Pass to Paisley | Original Est: | 4/25/2002 | Contract Comp.: | 8/31/2003 | \$2,873,000 |
| Key: 10284 | Repave 14 miles of the Fremont Highway between Government Harvey Pass and Paisley. | Actual: | 5/09/2002 | Current Est: | 8/31/2003 | |
| Lake | Senate: 28 House: 55 US Cong: 2 | | | | | |

Under Construction Region 4 - Central Oregon

| Project County | Description Legislative Districts | Contract Bid Open Date | | Contracted Completion Date | | Total Est Project Cost |
|-------------------|--|------------------------|------------|-------------------------------|----------------|------------------------------|
| Pa | vement Preservation Projects | | | | | |
| Lakeview Prese | rvation & Streetscape Project | Original Est: | 4/26/2001 | Contract Comp.: | 8/15/2002 | \$2,595,000 |
| Key: 11577 | Improve the safety and appearance of downtown Lakeview by installing new sidewalks where needed, extending the curbs, adding ornamental street lighting, trash receptacles, benches, trees and planters. | Actual: | 4/26/2001 | Current Est: | 8/15/2003 | |
| Lake | Senate: 30 House: 60 US Cong: 2 | | | | | |
| US-395 SCL La | keview - Cogswell Creek | Original Est: | 10/10/2002 | Contract Comp.: | 5/31/2003 | \$1,208,000 |
| Key: 12520 | Project will grind out the old pavement and inlay with new. | Actual: | 10/09/2002 | Current Est: | 6/30/2003 | |
| Lake | Senate: 28 House: 55 US Cong: 2 | | | | | |
| | | | Subtot | tal Pavement Prese | <u>rvation</u> | \$25,163,000 |
| | Safety Projects | | | | | |
| US-97 Baker Ro | d. to Cottonwood (Bend) | Original Est: | 9/26/2002 | Contract Comp.: | 10/31/2003 | \$1,283,000 |
| Key: 09733 | Widen pavement and install a median barrier along a 2.9 miles section between Baker Road and Cottonwood in Bend. | Actual: | 6/12/2003 | Current Est: | 10/31/2003 | |
| Deschutes | Senate: 27 House: 53 US Cong: 2 | | | | | |
| US-97 @ Mollie | e's Project | Original Est: | 6/01/2003 | Contract Comp.: | 10/15/2003 | \$914,000 |
| Key: 13038 | Project will improve pedestrian crossing and reduce turning movements. | Actual: | 1/23/2003 | Current Est: | 10/15/2003 | |
| Klamath | Senate: 28 House: 56 US Cong: 2 | | | | | |
| Biggs Junction | Access Control | Original Est: | 12/01/2002 | Contract Comp.: | 10/15/2003 | \$300,000 |
| Key: 12024 | Project will provide positive delineation of existing access control measures along US 30 at Biggs Junction, with curb, gutter and sidewalk work, and access approaches. | Actual: | 12/12/2002 | Current Est: | 5/31/2003 | |
| Sherman | Senate: 30 House: 59 US Cong: 2 | | | | | |
| US-30 Connecti | ons @ US-197 & State Street. | Original Est: | 4/23/2003 | Contract Comp.: | 11/30/2003 | \$1,919,000 |
| Key: 10634 | Realign the connections of US 30 to US- 197 and State Street. The project will install guardrails and remove traffic islands. | Actual: | 5/08/2003 | Current Est: | 11/30/2003 | |
| Wasco | Senate: 30 House: 59 US Cong: 2 | | | | | |
| | | | | Subtotal | l Safety | \$4,416,000 |

Region 4 Total - Under Construction \$38,975,000

| Project | Contract Bid Open Date Contracted Completion Description Date | | - | Total Est Project Cost | | |
|-----------------|--|----------------------|------------|------------------------------|------------|--------------|
| County | Legislative Districts | | | | | |
| | Bridge Projects | | | | | |
| US-395 Middle | Fork John Day (Ritter) Br. #1922 | Original Est: | 1/24/2002 | Contract Comp.: | 11/30/2003 | \$4,198,000 |
| Key: 10471 | Replace the bridge across the Middle Fork John Day River. The bridge is about 12 miles northeast of the city of Long Creek. | Actual: | 5/23/2002 | Current Est: | 11/30/2003 | |
| Grant | Senate: 30 House: 59 US Cong: 2 | | | | | |
| US-26 Snake R | iver (Nyssa) Bridge #01463A | Original Est: | 7/25/2002 | Contract Comp.: | 12/31/2003 | \$3,343,000 |
| Key: 10457 | Project will construct a new bridge and railing and reconstruct the deck on the existing bridge. The project is being jointly funded by Idaho DOT. | Actual: | 10/09/2002 | Current Est: | 6/15/2004 | |
| Malheur | Senate: 30 House: 60 US Cong: 2 | | | | | |
| OR-74 N. Fork | Butter Crk. Br. #1189 | Original Est: | 7/24/2003 | Contract Comp.: | | \$594,000 |
| Key: 10479 | Replace the bridge over the North Fork of Butter Creek. The bridge is about 30 miles east of Heppner. | Actual: | 7/24/2003 | Current Est: | 10/15/2004 | |
| Morrow | Senate: 29 House: 57 US Cong: 2 | | | | | |
| OR-206 East Fo | rk Dry Creek Bridge #05638A | Original Est: | 3/13/2003 | Contract Comp.: | 10/31/2003 | \$315,000 |
| Key: 11880 | Project will replace the culvert. | Actual: | 5/08/2003 | Current Est: | 10/31/2003 | |
| Morrow | Senate: 29 House: 57 US Cong: 2 | | | | | |
| OR-82 South El | gin Bridges | Original Est: | 7/25/2002 | Contract Comp.: | 8/15/2003 | \$1,200,000 |
| Key: 12360 | Repair bridges. | Actual: | 7/25/2002 | Current Est: | 7/07/2003 | |
| Union | Senate: 29 House: 57 US Cong: 2 | | | | | |
| I-84 Overpass S | creening Project (region-wide) | Original Est: | 1/23/2003 | Contract Comp.: | 8/31/2003 | \$239,000 |
| Key: 12044 | Install protective screening on overpasses region-wide. | Actual: | 1/23/2003 | Current Est: | 8/31/2003 | |
| Various | Senate: 29 House: 58 US Cong: 2 | | | | | |
| | | | | <u>Subtotal</u> | Bridge | \$9,889,000 |
| | | | | | | |
| | Modernization Projects | | | | | |
| OR-201 N. Oreg | gon - SW 4th Ave. (Ontario) | Original Est: | 3/28/2002 | Contract Comp.: | 10/31/2003 | \$10,700,000 |
| Key: 08739 | Build a new arterial, complete culvert work and traffic signal installation on the Olds Ferry - Ontario Highway. The project is located within the city of Ontario. | Actual: | 7/25/2002 | Current Est: | 10/15/2003 | |
| Malheur | Senate: 30 House: 60 US Cong: 2 | | | | | |

| Project County | Description Legislative Districts | Contract Bid Open Date | | Contracted Completion Date | | Total Est Project Cost |
|-------------------|--|--------------------------|------------------------|---------------------------------|------------------------|------------------------------|
| | Modernization Projects | | | | | |
| SW 4th St SE | 2nd Street (Ontario) | Original Est: | 2/22/2001 | Contract Comp.: | 11/30/2002 | \$6,987,000 |
| Key: 10269 | Build a new bridge and install traffic signals on an SW 18th Avenue in Ontario. | Actual: | 2/22/2001 | Current Est: | 10/15/2003 | |
| Malheur | Senate: 30 House: 60 US Cong: 2 | | | | | |
| | | | | Subtotal Modern | <u>ization</u> | \$17,687,000 |
| | Operations Projects | | | | | |
| | <u> </u> | | 0/10/0000 | | | ** |
| | essage Sign (Westbound) (La grande) | Original Est: Actual: | 2/13/2003 4/24/2003 | Contract Comp.: Current Est: | 6/30/2004 6/30/2004 | \$344,000 |
| Key: 10505 | Install a variable message sign on the west bound side of I-84 at La Grande. | Actual. | 4/24/2005 | Current Est. | 0/30/2004 | |
| Union | Senate: 29 House: 57 US Cong: 2 | | | | | |
| Region 5 ITS Pi | rojects | Original Est: | 3/13/2003 | Contract Comp.: | | \$423,000 |
| Key: 12219 | Project will install Intelligent Transportation Systems (ITS) equipment at various locations. | Actual: | 6/26/2003 | Current Est: | 1/31/2004 | |
| Various | Senate: V House: V US Cong: 2 | | | | | |
| | | | | Subtotal Ope | rations | \$767,000 |
| Pa | vement Preservation Projects | | | | | |
| Dewey St. (Bak | er City) Preservation Project | Original Est: | 1/23/2003 | Contract Comp.: | 8/31/2003 | \$1,564,000 |
| Key: 10520 | Hwy 66 and 71 - Rebuild about .34 miles of Dewey Street (Hwy 71) in Baker City. Grind out the existing pavement and overlay with new on about 1.8 miles of Hwy 66. The project includes curb & gutter work, sidewalks and ADA improvements along Dewey Street. | Actual: | 2/27/2003 | Current Est: | 9/06/2003 | |
| Baker | Senate: 28 House: 60 US Cong: 2 | | | | | |
| US-26 West M | t. Vernon to John Day | Original Est: | 2/27/2003 | Contract Comp.: | 10/15/2003 | \$2,283,000 |
| Key: 10490 | Repave about 7.7 miles of highway in the section from the western city limits of Mt. Vernon to John Day. The project includes guardrail improvements. | Actual: | 4/10/2003 | Current Est: | 10/15/2003 | |
| Grant | Senate: 30 House: 59 US Cong: 2 | | | | | |

| Project County | Description Legislative Districts | Contract Bid Open Date | | Contracted Completion Date | | Total Est Project Cost |
|------------------------|---|------------------------|------------|-------------------------------|------------|------------------------------|
| |] | | | | | |
| Pa | vement Preservation Projects | | | | | |
| US-26 @ Broga | an - Norwood Drive | Original Est: | 9/26/2002 | Contract Comp.: | 9/30/2003 | \$1,077,000 |
| Key: 10530 | Preserve the pavement by adding a chip seal to the existing surface. Project spans approximately 25 miles. | Actual: | 9/26/2002 | Current Est: | 9/30/2003 | |
| Malheur | Senate: 30 House: 60 US Cong: 2 | | | | | |
| I-84 Lime to Fa | rewell Bend | Original Est: | 8/21/2002 | Contract Comp.: | 10/31/2003 | \$5,226,000 |
| Key: 10540 | Repave about 11.2 miles of freeway in the section between Lime and Farewell Bend. The project includes repairing concrete pavements, paving shoulders and making bridge improvements. Project is located in both Malheur and Baker counties. | Actual: | 10/09/2002 | Current Est: | 10/31/2003 | |
| Malheur | Senate: 28 House: 60 US Cong: 2 | | | | | |
| I-84 Farewell B | end to N. Jacobsen Gulch | Original Est: | 10/25/2001 | Contract Comp.: | 6/30/2003 | \$13,270,000 |
| Key: 10541 | Repave about 14.9 miles of highway in the Farewell Bend to North Jacobsen Gulch section. | Actual: | 11/15/2001 | Current Est: | 7/12/2003 | |
| Malheur | Senate: 30 House: 60 US Cong: 2 | | | | | |
| US-20 Vale Sec | tion | Original Est: | 3/28/2002 | Contract Comp.: | 10/31/2004 | \$6,222,000 |
| Key: 12291 | Reconstruct city street: grading, paving, sidewalk, curb and handicap access. | Actual: | 4/10/2003 | Current Est: | 10/31/2003 | |
| Malheur | Senate: 30 House: 60 US Cong: 2 | | | | | |
| OR-204 Jct. Hw | y 8 - Basket Mountain Road | Original Est: | 11/12/2002 | Contract Comp.: | 10/15/2003 | \$2,635,000 |
| Key: 10504 Umatilla | Rebuild 10.5 miles of the Weston-Elgin Highway between the junction with Highway 8 and Basket Mountain. The project includes minor changes in the alignment and guardrail improvements. Senate: 29 House: 58 US Cong: 2 | Actual: | 10/24/2002 | Current Est: | 10/15/2003 | |
| US-395 Mckav | Dam to Pilot Rock | Original Est: | 5/22/2003 | Contract Comp.: | 5/31/2004 | \$2,875,000 |
| Key: 10510 | Repave about 8.8 miles of highway between milepoints 6.90 and 15.68. The project is located about 4 miles south of Pendleton and extends to SW Birch Street in Pilot Rock. | Actual: | 5/22/2003 | Current Est: | 5/31/2004 | - |
| Umatilla | Senate: 29 House: 58 US Cong: 2 | | | | | |

| Project County | Description Legislative Districts | Contract Bi | d Open Date | Contracted Co Date | - | Total Est Project Cost |
|-------------------------------------|---|--------------------------|------------------------|---------------------------------|--------------------------|------------------------------|
| Pa | vement Preservation Projects | | | | | |
| I-84 La Grande | - North Powder | Original Est: | 10/24/2002 | Contract Comp.: | 10/31/2003 | \$18,239,000 |
| Key: 12541 | Project will overlay and construct chain up areas as milepost 267 to 268 (Easbound) and mileposst 279 to 280 (Westbound). | Actual: | 10/24/2002 | Current Est: | 10/31/2003 | |
| Union | Senate: 29 House: 57 US Cong: 2 | | | | | |
| OR-82 Rock Cr | eek - Wallowa Lake Lodge Rd. Section | Original Est: | 10/24/2002 | Contract Comp.: | 10/15/2003 | \$2,798,000 |
| Key: 12526 | Project will provide a pavement chip seal and overlay to preserve it. | Actual: | 10/24/2002 | Current Est: | 10/15/2003 | |
| Wallowa | Senate: 29 House: 58 US Cong: 2 | | | | | |
| | | | <u>Subtot</u> | al Pavement Prese | <u>rvation</u> | \$56,189,000 |
| | Safety Projects | | | | | |
| State Hwy 54 - 1 | NW Elm Ave. to NW Harding Ave. | Original Est: | 3/28/2002 | Contract Comp.: | 10/31/2003 | \$1,337,000 |
| Key: 10548 | Make safety improvements along 5.9 miles of the Umatilla-Stanfield Highway between NW Elm Avenue and NW Harding Avenue. The project is located within the city limits of Hermiston and Stanfield. | Actual: | 3/27/2003 | Current Est: | 10/31/2003 | |
| Umatilla | Senate: 29 House: 58 US Cong: 2 | | | | | |
| OR-207 Hermis | ton Hwy @ Highland Avenue | Original Est: | 8/22/2002 | Contract Comp.: | 10/15/2003 | \$590,000 |
| Key: 12499 | Project will reconstruct the intersection, install traffic signal and bike and ped improvements in the City of Hermiston. | Actual: | 8/22/2002 | Current Est: | 10/15/2003 | |
| Umatilla | Senate: 29 House: 58 US Cong: 2 | | 2/27/2002 | Contract Commu | 12/15/2002 | \$204.000 |
| US-30 Ladd Car <i>Key: 11824</i> | nyon Lighting Install illumination along the Old Oregon Trail Highway at Ladd Canyon. | Original Est: Actual: | 3/27/2003 3/27/2003 | Contract Comp.: Current Est: | 12/15/2003 12/15/2003 | \$204,000 |
| Union | Senate: 29 House: 57 US Cong: 2 | | | | | |
| | | | | <u>Subtota</u> | l Safety | \$2,131,000 |
| | | | Region 5 | Total - Under Con | struction | <u>\$86,663,000</u> |
| | | Grand Tota | al - Under Coi | nstruction: | \$ | 457,767,000 |
| | | | Projects in Ca | | 4 | 107 |

OPEN TO TRAFFIC (Construction Complete)

Projects in this category are open for the traveling public and the majority of the work has been completed by the contractor. Because ODOT will most likely spend additional resources on the project, it will remain in this category until final payment has been made to the contractor.

Total Projects in this Category:

94

Total Estimated Cost for all Projects: \$460,419,000

The Total Estimated Cost for each project includes all activities planned for the entire life of the project. It does not equate to the amount of money that will be obligated or spent during this biennial period.



| Project | roject Description | | d Open Date | Completion Date | | Total Est Project Cost |
|------------------|--|---------------|-------------|------------------------|---------------|------------------------------|
| County | Legislative Districts | | | | | Cost |
| | Bridge Projects | | | | | |
| I-205 Willamet | te R. Bridge Seismic Retrofit | Original Est: | 2/10/2000 | Contract Comp.: | 4/30/2002 | \$9,552,000 |
| Key: 09032 | Strengthen the Abernethy Bridge across the Willamette River to lessen possible earthquake damage. | Actual: | 2/10/2000 | Actual: | 4/10/2003 | |
| Clackamas | Senate: 12 House: 26 US Cong: 3 | | | | | |
| OR-213 Wright | Crk Br. #3041 | Original Est: | 9/25/2002 | Contract Comp.: | 10/31/2002 | \$971,000 |
| Key: 10689 | Replace the bridge across Wright Creek Br. at milepost 12.72 with a culvert pipe. | Actual: | 6/27/2002 | Actual: | 10/31/2002 | |
| Clackamas | Senate: 09 House: 18 US Cong: 5 | | | | | |
| Mt. Hood Highv | vay @ Mineral Creek | Original Est: | 6/27/2002 | Contract Comp.: | 10/15/2002 | \$730,000 |
| Key: 12123 | Project will upgrade culvert to mitigate potential damage to the highway during flooding. | Actual: | 6/27/2002 | Actual: | 10/18/2002 | |
| Hood River | Senate: 28 House: 56 US Cong: 2 | | | | | |
| Region 1 Protec | tive Screening Projects | Original Est: | 12/31/2002 | Contract Comp.: | 8/31/2003 | \$820,000 |
| Key: 10745 | Install protective screens on various overpasses in Region 1. | Actual: | 10/24/2002 | Actual: | 5/22/2003 | |
| Various | Senate: V House: V US Cong: V | | | | | |
| | | | | <u>Subtotal</u> | Bridge | \$12,073,000 |
| | Modernization Projects | | | | | |
| I-5 at Hwy 217/1 | Kruse Way (Unit 1) | Original Est: | 11/18/1999 | Contract Comp.: | 11/30/2002 | \$41,550,000 |
| Key: 07975 | Rebuild the ramps and lanes of the I-5 interchange with OR-217 and Kruse Way. This is the first phase of improvements at this interchange (near Lake Oswego and Tigard). | Actual: | 11/18/1999 | Actual: | 6/28/2002 | |
| Washington | Senate: 18 House: 35 US Cong: 1 | | | | | |
| US-26 Camelot | to Sylvan - Phase 1 (Portland) | Original Est: | 10/23/1997 | Contract Comp.: | 7/31/2000 | \$46,250,000 |
| Key: 08008 | Rebuild the roadway between the Camelot Interchange and the Sylvan Interchange. Project will replace bridges, realign local streets and install traffic signals. | Actual: | 10/23/1997 | Actual: | 12/22/2000 | |
| Washington | Senate: 03 House: 07 US Cong: 1 | | | | | |

Subtotal Modernization \$87,800,000

| Project | Project Description | | Contract Bid Open Date | | n Date | Total Est Project |
|-------------------|---|---------------|------------------------|-----------------|------------|----------------------|
| County | Legislative Districts | | | | | Cost |
| | Operations Projects | | | | | |
| US-26 Rockfall | Mitigation Project (MP 49.10-49.23) | Original Est: | 5/24/2001 | Contract Comp.: | 8/15/2002 | \$1,700,000 |
| Key: 09368 | Protect the highway from falling rock. | Actual: | 5/24/2001 | Actual: | 8/15/2002 | |
| Clackamas | Senate: 28 House: 52 US Cong: 3 | | | | | |
| I-5 Iowa St. Slic | le Repair | Original Est: | 5/23/2002 | Contract Comp.: | 11/15/2002 | \$512,000 |
| Key: 12010 | Project to repair a slide area along the Pacific Highway in Portland. | Actual: | 4/25/2002 | Actual: | 11/27/2002 | |
| Multnomah | Senate: 06 House: 36 US Cong: 1 | | | | | |
| Traffic Loop Re | pairs (Unit 11) | Original Est: | 8/23/2001 | Contract Comp.: | 8/31/2002 | \$791,000 |
| Key: 09384 | Repair or replace traffic detectors in Region 1. | Actual: | 8/23/2001 | Actual: | 6/05/2002 | |
| Various | Senate: V House: V US Cong: V | | | | | |
| Region 1 Traffic | Signal Upgrades - Unit 1 | Original Est: | 10/25/2001 | Contract Comp.: | 9/30/2002 | \$1,129,000 |
| Key: 10651 | Upgrade traffic signals in Region 1. | Actual: | 10/25/2001 | Actual: | 10/11/2002 | |
| Various | Senate: 09 House: 21 US Cong: 3 | | | | | |
| ATMS Ramp M | eters (Phase 5) | Original Est: | 9/27/2001 | Contract Comp.: | 7/31/2002 | \$1,151,000 |
| Key: 10668 | Install ramp metering at freeway on ramps in Region 1. Project is for fiscal year 2001. | Actual: | 10/25/2001 | Actual: | 9/15/2002 | |
| Various | Senate: V House: V US Cong: V | | | | | |
| | | | | Subtotal Ope | erations | \$5,283,000 |
| Pa | vement Preservation Projects | | | | | |
| OR-211 Hult Ro | l Hillock Burn Rd. | Original Est: | 1/24/2002 | Contract Comp.: | 10/31/2002 | \$2,705,000 |
| Key: 11125 | Repave about 7.8 miles of the Woodburn- Estacada Highway between Hult Road and Hillock Burn Road. | Actual: | 3/28/2002 | Actual: | 6/06/2003 | |
| Clackamas | Senate: 09 House: 18 US Cong: 5 | | | | | |
| OR-224 E. Port | land Fwy to Rock Creek | Original Est: | 10/25/2001 | Contract Comp.: | 6/30/2002 | \$2,980,000 |
| Key: 12108 | Repave highway, upgrade safety features where needed, restriping and guardrail replacement. Project will also replace signing as needed. | Actual: | 10/25/2001 | Actual: | 6/28/2002 | |
| Clackamas | Senate: V House: V US Cong: 5 | | | | | |

| Project | Description | Contract Bid Open Date | | Completion Date | | Total Est Project Cost |
|-------------------|---|------------------------|---------------|--------------------|----------------|------------------------------|
| County | Legislative Districts | | | | | |
| Pa | vement Preservation Projects | | | | | |
| I-84 Cascade Lo | ocks - Hood River Interchange | Original Est: | 7/12/2001 | Contract Comp.: | 11/30/2002 | \$25,698,000 |
| Key: 08291 | Resurface pavement, provide necessary bridge repairs including upgrading substandard structures. Replace and or upgrade guardrails, median barrier. | Actual: | 7/12/2001 | Actual: | 6/16/2003 | |
| Hood River | Senate: 30 House: 56 US Cong: 2 | | | | | |
| I-84 Columbia I | River Hwy Culvert Replacement | Original Est: | 11/15/2001 | Contract Comp.: | 9/30/2002 | \$640,000 |
| Key: 12077 | Replace two culverts with larger ones to prevent flooding. | Actual: | 11/15/2001 | Actual: | 1/16/2003 | |
| Hood River | Senate: 26 House: 52 US Cong: 2 | | | | | |
| I-84 Marine Dri | ive - Corbett Interchange | Original Est: | 5/24/2001 | Contract Comp.: | 5/31/2002 | \$7,205,000 |
| Key: 09421 | Project will overlay pavement, repair bridge rails, joints and decks. Also perform required safety improvements. | Actual: | 5/24/2001 | Actual: | 11/22/2002 | |
| Multnomah | Senate: 26 House: 52 US Cong: 3 | | | | | |
| I-5 Interstate Br | ridge to NE Oregon St. (Portland) | Original Est: | 9/28/2000 | Contract Comp.: | 11/30/2002 | \$29,202,000 |
| Key: 11070 | Repave about 6.1 miles of freeway between the Interstate Bridge and N.E. Oregon Street in Portland. The project includes repairing the pavement, bridges and overpasses and bringing barriers, curbs, shoulders and medians up to standards. | Actual: | 9/28/2000 | Actual: | 5/14/2003 | |
| Multnomah | Senate: 22 House: 44 US Cong: 3 | | | | | |
| I-84 MLK Blvd | I-205 (Portland) | Original Est: | 5/23/2002 | Contract Comp.: | 6/30/2003 | \$8,699,000 |
| Key: 11941 | Interstate maintenance preservation to fill ruts and overlay. | Actual: | 5/23/2002 | Actual: | 5/23/2003 | |
| Multnomah | Senate: V House: V US Cong: 3 | | | | | |
| | | | <u>Subtot</u> | tal Pavement Prese | <u>rvation</u> | \$77,129,000 |
| | Safety Projects | | | | | |
| OR-212 Clacka | amas/Boring Hwy @ 282nd Ave. | Original Est: | 8/23/2001 | Contract Comp.: | 9/30/2002 | \$1,570,000 |
| Key: 04617 | Realign and widen about 0.2 of a mile of highway. Install a traffic signal at the intersection with 282nd Avenue, including a right turn lane. | Actual: | 8/23/2001 | Actual: | 9/23/2002 | |
| Clackamas | Senate: 14 House: 10 US Cong: 3 | | | | | |

| Project | · · | | d Open Date | Completion Date | | Total Est Project Cost |
|-----------------|--|---------------|-------------|-----------------------------|--------------------|------------------------------|
| County | Legislative Districts | | | | | Cost |
| | Safety Projects | | | | | |
| OR-99E Pacific | Hwy East @ South End Rd. | Original Est: | 4/25/2002 | Contract Comp.: | 12/15/2002 | \$969,000 |
| Key: 09407 | Restripe highway to provide one north and south bound through lane and south bound left turn channelization. Realign intersection of South End Road. | Actual: | 6/13/2002 | Actual: | 12/18/2002 | |
| Clackamas | Senate: 20 House: 39 US Cong: 5 | | | | | |
| I-84 Westbound | Pavement Drainage Correction | Original Est: | 7/27/2002 | Contract Comp.: | 10/31/2002 | \$531,000 |
| Key: 11926 | Add drainage inlets to median to route water to existing cross culverts. | Actual: | 6/27/2002 | Actual: | 10/25/2002 | |
| Multnomah | Senate: 24 House: 49 US Cong: 1 | | | | | |
| US-26 Sunset H | lwy @ Jackson School Rd. (Hillsboro) | Original Est: | 4/25/2002 | Contract Comp.: | 11/15/2002 | \$1,203,000 |
| Key: 10683 | Restrict and change turn movements at the intersection of the Sunset Highway and Jackson School Road. The project will eliminate through traffic on Jackson School Road. | Actual: | 7/25/2002 | Actual: | 12/02/2002 | |
| Washington | Senate: 15 House: 30 US Cong: 1 | | | | | |
| | | | | Subtota | l Safety | \$4,273,000 |
| | Salmon Recovery Projects | | | | | |
| 2001 Fish Passa | ge Culverts (Gus Creek) | Original Est: | 4/12/2001 | Contract Comp.: | 10/31/2001 | \$571,000 |
| Key: 10678 | Project will replace culverts to enhance fish passage. | Actual: | 4/12/2001 | Actual: | 10/17/2001 | |
| Columbia | Senate: 01 House: 02 US Cong: 1 | | | | | |
| | | | | Subtotal Salmon Ro | ecover <u>y</u> | \$571,000 |
| | | | Reg | <u>ion 1 Total - Open t</u> | <u>o Traffic</u> § | <u>5187,129,000</u> |

| Project County | • • | | Contract Bid Open Date Description Legislative Districts | | d Open Date | Completion | n Date | Total Est Project Cost |
|-------------------|--|----------------------|--|------------------------|---------------|--------------|--------|------------------------------|
| | Bridge Projects | | | | | | | |
| OR-58 Willame | ette R. Coast Frk Bridge #5286 | Original Est: | 11/15/2001 | Contract Comp.: | 8/31/2003 | \$2,825,000 | | |
| Key: 10630 | Improve bridge railings and repave the deck of the bridge over Coast Fork of the Willamette River. The bridge is located about 2 miles east of Goshen. | Actual: | 1/24/2002 | Actual: | 4/15/2003 | | | |
| Lane | Senate: 06 House: 11 US Cong: 4 | | | | | | | |
| US-20 Willame | tte River (Ellsworth St. Bridge) | Original Est: | 10/25/2001 | Contract Comp.: | 12/20/2002 | \$1,830,000 | | |
| Key: 10594 | Repair bridge railings and sidewalks and repave the deck of the Willamette River (Ellsworth St.) Bridge in Albany. | Actual: | 10/25/2001 | Actual: | 11/15/2002 | | | |
| Linn | Senate: 08 House: 15 US Cong: 5 | | | | | | | |
| OR-211 Butte C | Creek Bridge | Original Est: | 3/22/2001 | Contract Comp.: | 11/30/2001 | \$1,604,000 | | |
| Key: 10578 | Replace the bridge across Butte Creek, about 2 miles east of Woodburn. | Actual: | 3/22/2001 | Actual: | 5/23/2002 | | | |
| Marion | Senate: 09 House: 18 US Cong: 5 | | | | | | | |
| OR-99W S. Yar | mhill River (Whiteson) Bridge #2434 | Original Est: | 12/14/2000 | Contract Comp.: | 12/31/2002 | \$10,100,000 | | |
| Key: 09300 | Replace the Whiteson Bridge (#2434) across the South Yamhill River. The bridge is about 1 mile south of McMinnville. | Actual: | 12/14/2000 | Actual: | 11/26/2002 | | | |
| Yamhill | Senate: 15 House: 38 US Cong: 1 | | | | | | | |
| 2003 Protective | Screening Projects | Original Est: | 1/23/2003 | Contract Comp.: | 5/31/2003 | \$147,000 | | |
| Key: 11713 | Install protective screening on Broadacres Road, Diamond Hill Road, Goshen/Divide Hwy., and Crosby Road. | Actual: | 12/12/2002 | Actual: | 5/30/2003 | | | |
| Various | Senate: V House: V US Cong: V | | | | | | | |
| | | | | <u>Subtotal</u> | Bridge | \$16,506,000 | | |
| | Modernization Projects | | | | | | | |
| OR-126 W. 111 | th Ave. to N. City Limits (Eugene) | Original Est: | 10/28/1999 | Contract Comp.: | 9/30/2001 | \$14,153,000 | | |
| Key: 05443 | Build an overcrossing at Royal Avenue. This is the second phase of improvements on OR-126 between West 11th Avenue and the north city limits of Eugene. | Actual: | 10/28/1999 | Actual: | 11/15/2001 | . , - , , | | |
| Lane | Senate: 06 House: 11 US Cong: 4 | | | | | | | |

| Project Description | | Contract Bi | d Open Date | Completion Date | | Total Est Project |
|---------------------|---|----------------------|-------------|------------------------|------------|----------------------|
| County | Legislative Districts | | | | | Cost |
| | Modernization Projects | | | | | |
| I-5 State St N | . Santiam Hwy (Salem) | Original Est: | 10/09/1997 | Contract Comp.: | 11/15/2000 | \$27,375,000 |
| Key: 08878 | Widen about 1.8 miles of I-5 to 6 lanes between State Street and the Mission Street / North Santiam Highway interchange in Salem. The project will also rebuild the interchange. | Actual: | 10/09/1997 | Actual: | 12/14/2000 | |
| Marion | Senate: 15 House: 28 US Cong: 5 | | | | | |
| OR-99W Brutsc | her - Everest - Main (Newberg) | Original Est: | 2/22/2001 | Contract Comp.: | 9/30/2002 | \$15,200,000 |
| Key: 07339 | Construct a third westbound travel lane from Villa to Main Street, realign the River St. corner & reconstruct the existing pavement. Project will also reconstruct the Villa Rd. intersection, replace, upgrade and interconnect traffic signals and construct new sidewalks, shoulders & bike lanes. | Actual: | 2/22/2001 | Actual: | 11/21/2002 | |
| Yamhill | Senate: 02 House: 25 US Cong: 1 | | | | | |
| | | | | <u>Subtotal Moderr</u> | nization | \$56,728,000 |
| | Operations Projects | | | | | |
| I-5 Variable Me | ssage Sign | Original Est: | 8/23/2001 | Contract Comp.: | 11/30/2002 | \$660,000 |
| Key: 10344 | Install one variable message sign on I-5 just north of Coburg. | Actual: | 8/23/2001 | Actual: | 11/24/2002 | |
| Lane | Senate: V House: V US Cong: V | | | | | |
| Judkins Point R | ockfall Containment (Eugene) | Original Est: | 1/24/2002 | Contract Comp.: | 8/31/2002 | \$194,000 |
| Key: 10368 | Move sidewalk and barrier fence farther from rock slope, and place rock anchor bolts to protect the sidewalk and roadway from falling rocks. | Actual: | 1/24/2002 | Actual: | 9/04/2002 | |
| Lane | Senate: V House: V US Cong: 4 | | | | | |
| OR-126 Floren | ce-Eugene Hwy @ Peterson Tunnel | Original Est: | 7/25/2002 | Contract Comp.: | 3/31/2003 | \$1,418,000 |
| Key: 10433 | Replace the lighting system in the Peterson Tunnel. The tunnel is located about 19 miles east of Florence. | Actual: | 8/22/2002 | Actual: | 4/15/2003 | |
| Lane | Senate: 05 House: 10 US Cong: 4 | | | | | |
| OR-99W @ Cle | arlake Road (Eugene) | Original Est: | 8/23/2001 | Contract Comp.: | 10/31/2002 | \$146,000 |
| Key: 10436 | Upgrade traffic signal. | Actual: | 8/23/2001 | Actual: | 11/05/2002 | |
| Lane | Senate: 20 House: 39 US Cong: 4 | | | | | |

| Project | Project Description | | d Open Date | Completion Date | | Total Est Project Cost |
|------------------|--|----------------------|-------------|-----------------|------------|------------------------------|
| County | Legislative Districts | | | | | Cost |
| | Operations Projects | | | | | |
| Region 2 Signal | Rebuilds | Original Est: | 5/23/2002 | Contract Comp.: | 5/31/2003 | \$1,032,000 |
| Key: 10441 | Replace various traffic signals in Region 2. | Actual: | 6/13/2002 | Actual: | 5/31/2003 | |
| Linn | Senate: V House: V US Cong: V | | | | | |
| OR-18 Murphy | Hills Road & Weather Info Station | Original Est: | 3/28/2002 | Contract Comp.: | 9/30/2003 | \$134,000 |
| Key: 12280 | Install a remote weather information station near the Murphy Hill Summit. | Actual: | 8/21/2002 | Actual: | 6/02/2003 | |
| Polk | Senate: V House: V US Cong: V | | | | | |
| Traffic Conditio | on Information Cameras | Original Est: | 11/09/2000 | Contract Comp.: | 12/01/2001 | \$77,000 |
| Key: 10345 | Install video cameras at two sites in Region 2. One site is north of Lincoln City on US 101. The other is located at Tombstone Summit, 11 miles west of the Santiam Junction on US 20. | Actual: | 11/09/2000 | Actual: | 12/31/2002 | |
| Various | Senate: V House: V US Cong: V | | | | | |
| Road & Weathe | er Information Systems | Original Est: | 4/16/2001 | Contract Comp.: | 12/01/2001 | \$72,000 |
| Key: 10347 | Install road and weather stations at 2 sites in Region 2. | Actual: | 4/16/2001 | Actual: | 12/31/2002 | |
| Various | Senate: V House: V US Cong: V | | | | | |
| | | | | Subtotal Ope | erations | \$3,733,000 |
| Pa | vement Preservation Projects | | | | | |
| US-20 Cox Crk | to UPRR Railrd. Track Spur | Original Est: | 1/24/2002 | Contract Comp.: | 11/30/2002 | \$5,588,000 |
| Key: 07101 | Repave about 10.7 miles of highway between Lebanon and Albany. Project includes replacing the bridge across Burkhart Creek and building a left turn refuge at Spicer Drive. | Actual: | 4/11/2002 | Actual: | 12/22/2002 | |
| Linn | Senate: 19 House: 36 US Cong: 4 | | | | | |
| I-5 N. Jefferson | n Intchg - S. Jefferson Intchg. | Original Est: | 9/09/1999 | Contract Comp.: | 11/15/2001 | \$22,701,000 |
| Key: 09923 | Improve the concrete in the north bound section of I-5 between the North Jefferson Interchange and the South Jefferson Interchange. The project includes rebuilding 7 bridges. | Actual: | 9/09/1999 | Actual: | 5/14/2002 | |
| Linn | Senate: 19 House: 36 US Cong: 4 | | | | | |

| Project Description | | Contract Bi | d Open Date | Completion | 1 Date | Total Est Project Cost |
|--|---|---------------|-------------|------------------------|----------------|------------------------------|
| County | Legislative Districts | | | | | |
| Pa | vement Preservation Projects | | | | | |
| OR-99W Rickr | eall to S. Monmouth | Original Est: | 2/28/2002 | Contract Comp.: | 10/31/2002 | \$2,647,000 |
| Key: 10789 | Repave about 6 miles of highway between Rickreall and the southern city limits of Monmouth. The project will also make safety improvements at high priority sites in Monmouth. | Actual: | 4/25/2002 | Actual: | 10/14/2002 | |
| Polk | Senate: V House: V US Cong: 5 | | | | | |
| Salmon River H | wy to Salem/Dayton Hwy | Original Est: | 11/15/2001 | Contract Comp.: | 8/29/2002 | \$2,085,000 |
| <i>Key: 11503</i> Lafayette Highway and Bellevue-Hopewell Highway preservation project to overlay approximately 10 miles of the existing pavement. | | Actual: | 11/15/2001 | Actual: | 6/12/2002 | |
| Yamhill | Senate: 12 House: 24 US Cong: 1 | | | | | |
| US-20 Santiam | Jct to Jack Lake Rd. | Original Est: | 7/26/2001 | Contract Comp.: | 11/30/2002 | \$6,181,000 |
| Key: 10754 | Repave about 13.7 miles of the Santiam Highway between the Santiam Junction and Jack Lake Road. | Actual: | 7/26/2001 | Actual: | 11/14/2002 | |
| Various | Senate: V House: V US Cong: 4 | | | | | |
| | | | Subto | tal Pavement Prese | <u>rvation</u> | \$39,202,000 |
| | Safety Projects | | | | | |
| OR-126 @ Spru | ice Street (Florence) | Original Est: | 6/28/2001 | Contract Comp.: | 5/15/2002 | \$1,221,000 |
| Key: 09272 | Rebuild intersection of OR 101 and Spruce Street in Florence to include dual left-turn lanes (west to south), right-turn lane (north to east), curbs, and sidewalks. | Actual: | 6/28/2001 | Actual: | 5/29/2002 | |
| Lane | Senate: 22 House: 43 US Cong: 4 | | | | | |
| US-101 @ Agat | e Beach | Original Est: | 1/23/2003 | Contract Comp.: | 4/30/2003 | \$1,180,000 |
| Key: 12016 | Reduce the number of turning conflicts by closing one access at the north end of old Highway 101 at the 58th Street & 101 Intersection. Realign 52nd St., eliminate access at 54th St. & 101, re-route traffic onto 54th Street South to newly aligned intersection at 52nd St. | Actual: | 12/12/2002 | Actual: | 4/30/2003 | |
| Lincoln | Senate: 02 House: 04 US Cong: 5 | | | | | |

| Project | ect Description Contract Bid Open Date Completion Date | | n Date | Total Est Project | | |
|---------------------------|---|---------------|------------------------|----------------------------|--------------------------|-------------|
| County | Legislative Districts | | | | | Cost |
| | Safety Projects | | | | | |
| 2 | Woodland/Hillyer Frontage Rd. (Woodburn) | | 7/01/2002 6/27/2002 | Contract Comp.: Actual: | 10/18/2002 10/18/2002 | \$392,000 |
| Key: 12286 | Access management related safety improvements. | Actual: | 0/27/2002 | Actual. | 10/10/2002 | |
| Marion Kingwood St. to | Senate: 11 House: 22 US Cong: 5 SE Armory Way (McMinnville) | Original Est: | 4/25/2002 | Contract Comp.: | 5/31/2003 | \$5,918,000 |
| Key: 12014 | Project will construct a frontage road in McMinnville. | Actual: | 5/23/2002 | Actual: | 4/30/2003 | |
| Yamhill | Senate: 05 House: 10 US Cong: 5 | | | | | |
| | | | | <u>Subtota</u> | l Safety | \$8,711,000 |
| | Salmon Recovery Projects | | | | | |
| US-20 Trout Cro | eek Bridge (Fish Passage) | Original Est: | 6/01/2003 | Contract Comp.: | 5/23/2003 | \$855,000 |
| Key: 11030 | Replace existing structure with fish friendly crossing. | Actual: | 2/13/2003 | Actual: | 5/23/2003 | |
| Linn | Senate: 09 House: 17 US Cong: 4 | | | | | |
| OR-22 Goosene | ck Creek Fish Passage | Original Est: | 5/23/2002 | Contract Comp.: | 10/31/2002 | \$361,000 |
| Key: 11509 | Construct a "roughened chute" on the downstream end of the bridge and add some bioengineering along downstream stream banks to improve fish passage. | Actual: | 5/23/2002 | Actual: | 10/23/2002 | |
| Polk | Senate: 12 House: 23 US Cong: 5 | | | | | |
| | | | | Subtotal Salmon Ro | ecoverv | \$1,216,000 |

Subtotal Salmon Recovery \$1,216,000

Region 2 Total - Open to Traffic \$126,096,000

| Project County | Description Legislative Districts | Contract Bi | t Bid Open Date Completion Date | | Total Est Project Cost | |
|---|---|----------------------|---------------------------------|-----------------|------------------------------|-------------|
| | Bridge Projects | | | | | |
| District 7 Culve | erts @ Powers Highway | Original Est: | 10/25/2001 | Contract Comp.: | 10/31/2002 | \$400,000 |
| Key: 12032 | Place spiral-wound slip liners in culverts at Robbins Creek and Grants Creek. | Actual: | 10/25/2001 | Actual: | 2/15/2003 | |
| Curry | Senate: 01 House: 01 US Cong: 4 | | | | | |
| OR-38 Wells C | reek Bridge | Original Est: | 1/24/2002 | Contract Comp.: | 12/31/2002 | \$1,128,000 |
| Key: 09075 | Replace the bridge across Wells Creek. | Actual: | 1/24/2002 | Actual: | 12/24/2002 | |
| Douglas | Senate: 24 House: 47 US Cong: 4 | | | | | |
| I-5 Protective S | creening Projects 2004 | Original Est: | 11/21/2002 | Contract Comp.: | 4/15/2003 | \$170,000 |
| Key: 11937 | Locations for the protective screening are: Equipment Road; Eagle Valley Road; Cox Creek Road; and Ward Butte Road. | Actual: | 11/21/2002 | Actual: | 4/17/2003 | |
| Douglas | Senate: 04 House: 07 US Cong: 4 | | | | | |
| I-5 Stewart Parkway Overcrossing Demolition | | Original Est: | 9/01/2002 | Contract Comp.: | 8/22/2002 | \$55,000 |
| Key: 12039 | <i>y: 12039</i> Demolition of structure after new overpass is constructed. | | 8/01/2002 | Actual: | 8/22/2002 | |
| Douglas | Senate: 21 House: 02 US Cong: 4 | | | | | |
| Rogue River Br | idge #00684B (Shady Cove) | Original Est: | 8/22/2002 | Contract Comp.: | 3/15/2003 | \$962,000 |
| Key: 12009 | Overlay the existing deck of the bridge and retrofit the bride rails to bring them to current standards. | Actual: | 7/25/2002 | Actual: | 3/18/2003 | |
| Jackson | Senate: 28 House: 55 US Cong: 2 | | | | | |
| Applegate River | r Bridge #7958 | Original Est: | 4/26/2001 | Contract Comp.: | 12/31/2001 | \$1,028,000 |
| Key: 11275 | Repair and construct foundation for the Applegate River Bridge (#7958). The project includes measures to control erosion. | Actual: | 4/26/2001 | Actual: | 4/13/2002 | |
| Josephine | Senate: 25 House: 49 US Cong: 2 | | | | | |
| | | | | <u>Subtotal</u> | Bridge | \$3,743,000 |
| | Modernization Projects | | | | | |
| Umpqua Hwy P | lassing Lanes | Original Est: | 3/28/2002 | Contract Comp.: | 11/30/2002 | \$1,964,000 |
| Key: 10842 | Construct passing lanes both east and westbound on the Umpqua Highway. | Actual: | 5/09/2002 | Actual: | 6/20/2003 | |
| Douglas | Senate: 05 House: 09 US Cong: 4 | | | | | |

| Project County | • | | d Open Date | Completion | n Date | Total Est Project Cost |
|-------------------------------------|---|---------------|-------------|---------------------|-----------------|------------------------------|
| | Modernization Projects | | | | | |
| OP 238 Jackso | n Street (Unit 1) Medford | Original Est: | 2/24/2000 | Contract Comp.: | 12/31/2001 | \$27,185,000 |
| | | Actual: | 2/24/2000 | Actual: | 6/26/2002 | \$27,185,000 |
| Key: 07976 | Build a new alignment for Highway 238 (Jackson Street in Medford) from the junction of OR 62 and OR 99 to the intersection of N. Ross/Rossanley Drive. | Accuai. | 2/2 //2000 | . Ketuali | 0/20/2002 | |
| Jackson | Senate: 03 House: 06 US Cong: 2 | | | | | |
| | | | | Subtotal Modern | <u>nization</u> | \$29,149,000 |
| | Operations Projects | | | | | |
| US-101 Reinha | art Crk Slide | Original Est: | 2/28/2002 | Contract Comp.: | 12/31/2002 | \$1,434,000 |
| Key: 08789 | Repair the highway at the Reinhart Creek Slide. | Actual: | 2/28/2002 | Actual: | 12/23/2002 | |
| Curry | Senate: 01 House: 01 US Cong: 4 | | | | | |
| I-5 Northbound at MP 28 ITS Project | | Original Est: | 4/11/2002 | Contract Comp.: | 3/15/2003 | \$230,000 |
| Key: 10854 | Place a small variable message sign to give advance notice to motorists about closures and incidents prior to entering the viaduct. | Actual: | 6/27/2002 | Actual: | 5/09/2003 | |
| Jackson | Senate: 03 House: V US Cong: 2 | | | | | |
| I-5 Maulsby Ero | osion Control | Original Est: | 9/27/2001 | Contract Comp.: | 2/28/2003 | \$413,000 |
| Key: 11078 | Control erosion along 0.7 miles of I-5. | Actual: | 9/27/2001 | Actual: | 2/25/2003 | |
| Jackson | Senate: 03 House: 50 US Cong: 2 | | | | | |
| | | | | <u>Subtotal Ope</u> | erations | \$2,077,000 |
| Pa | vement Preservation Projects | | | | | |
| US-101 Davis | Slough - Paradise Point Rd. | Original Est: | 5/23/2002 | Contract Comp.: | 9/30/2002 | \$1,399,000 |
| Key: 09837 | Repave about 6.9 miles of highway between Davis Slough and Paradise Point Rd. | Actual: | 4/25/2002 | Actual: | 12/02/2002 | |
| Coos | Senate: 05 House: 01 US Cong: 4 | | | | | |
| OR-42 South Fork Coquille to Bridge | | Original Est: | 3/28/2002 | Contract Comp.: | 11/15/2002 | \$2,054,000 |
| Key: 10823 | Repave about 10.3 miles of the Coos Bay- Roseburg Highway. The project includes work on bridges and guardrail improvements. | Actual: | 3/28/2002 | Actual: | 11/15/2002 | |
| Coos | Senate: 01 House: 01 US Cong: 4 | | | | | |

| Project County | Description Legislative Districts | Contract Bid Open Date Completion Date | | Total Est Project Cost | | |
|--|---|--|---------------|------------------------------|----------------|--------------|
| Pa | vement Preservation Projects | | | | | |
| I-5 Garden Vall | ey Blvd. / Roberts Creek (Roseburg) | Original Est: | 12/14/2000 | Contract Comp.: | 3/06/2003 | \$11,537,000 |
| Key: 09108 | Repave 7.2 miles of I-5 between Garden Valley Blvd in Roseburg and Roberts Creek. The project includes construction of northbound auxiliary lanes between Garden Valley Blvd and Harvard. | Actual: | 12/14/2000 | Actual: | 3/11/2003 | |
| Douglas | Senate: 23 House: 45 US Cong: 4 | | | | | |
| OR-138 Lone H | R-138 Lone Rock Bridge to Boundary Rd. | | 12/13/2001 | Contract Comp.: | 10/31/2002 | \$1,990,000 |
| Key: 10967 | Overlay the existing road surface and replace and/or adjust low guardrails. | Actual: | 3/28/2002 | Actual: | 5/23/2003 | |
| Douglas | Senate: 04 House: 07 US Cong: 4 | | | | | |
| OR-99 Valley | DR-99 Valley View to 4th St. (Ashland) | | 12/13/2001 | Contract Comp.: | 10/31/2002 | \$1,384,000 |
| Key: 10821 | Repave about 4.1 miles of the Rogue Valley Highway between Valley View and 4th Street in Ashland. | Actual: | 12/13/2001 | Actual: | 12/11/2002 | |
| Jackson | Senate: 03 House: 05 US Cong: 4 | | | | | |
| OR-46 Oregon | Caves Hwy Slide | Original Est: | 6/24/1999 | Contract Comp.: | 5/12/2000 | \$900,000 |
| Key: 10311 | Repair damage to the highway at the Oregon Caves Highway Slide. | Actual: | 6/24/1999 | Actual: | 4/26/2001 | |
| Josephine | Senate: 25 House: 49 US Cong: 2 | | | | | |
| | | | <u>Subtot</u> | tal Pavement Prese | <u>rvation</u> | \$19,264,000 |
| | Safety Projects | | | | | |
| Agate Rd to Div | vision Rd (Medford) | Original Est: | 6/13/2002 | Contract Comp.: | 4/03/2003 | \$576,000 |
| - | Widen road to provide for a dual, center lane left turn refuge. | Actual: | 6/27/2002 | Actual: | 5/12/2003 | |
| Jackson | Senate: 26 House: 50 US Cong: 2 | | | | | |
| US-199 at Milepost 7 to Oregon/Calif. border | | Original Est: | 2/28/2002 | Contract Comp.: | 8/31/2002 | \$835,000 |
| Key: 10879 | Attach and extend two existing passing lanes at Hayes Hill. | Actual: | 3/14/2002 | Actual: | 10/10/2002 | |
| Josephine | Senate: 02 House: 03 US Cong: 4 | | | | | |
| | | | | <u>Subtota</u> | l Safety | \$1,411,000 |

| Description Legislative I | | | | | Completion Date | | Total Est Project Cost | |
|------------------------------|--|--|--|---|---|---|---|--|
| lmon Reco | very Projec | ts | | | | | | |
| placement Pro | ject | | Original Est: | 4/26/2001 | Contract Comp.: | 10/31/2001 | \$1,490,000 | |
| | • | | Actual: | 4/26/2001 | Actual: | 10/31/2002 | | |
| Senate: 24 | House: 48 | US Cong: 4 | | | | | | |
| | | | | | Subtotal Salmon Re | ecovery | \$1,490,000 | |
| p F C | Imon Reco placement Pro Project will re Creek and Swa passage. | placement Project Project will replace culverts a Creek and Swanson Creek to passage. | Imon Recovery Projects Data Project Will replace culverts at S. Boulder Creek and Swanson Creek to improve fish bassage. | Imon Recovery Projects placement Project Project will replace culverts at S. Boulder Creek and Swanson Creek to improve fish passage. | Imon Recovery Projects placement Project Project will replace culverts at S. Boulder Creek and Swanson Creek to improve fish passage. | Imon Recovery Projects blacement Project Original Est: 4/26/2001 Contract Comp.: Project will replace culverts at S. Boulder Actual: 4/26/2001 Actual: Creek and Swanson Creek to improve fish bassage. Senate: 24 House: 48 US Cong: 4 | Imon Recovery Projects placement Project Original Est: 4/26/2001 Contract Comp.: 10/31/2001 Project will replace culverts at S. Boulder Creek and Swanson Creek to improve fish passage. Actual: 4/26/2001 Actual: 10/31/2002 | |

Open to Traffic Region 4 - Central Oregon

| Project County | Description Legislative Districts | Contract Bid Open Da | | Completion Date | | Total Est Project Cost |
|----------------------------------|---|----------------------|-----------|---------------------|------------|------------------------------|
| | Modernization Projects | | | | | |
| US-97 Bend P | arkway Unit 3A | Original Est: | 3/25/1999 | Contract Comp.: | 11/30/2000 | \$8,661,000 |
| Key: 10286 | Build about 3.3 miles of new roadway (the Bend Parkway). This project begins the third phase of the Bend Parkway. | Actual: | 3/25/1999 | Actual: | 6/06/2001 | |
| Deschutes | Senate: 27 House: 54 US Cong: 2 | | | | | |
| US-97 Bend Pa | ırkway Unit 3C | Original Est: | 4/27/2000 | Contract Comp.: | 11/30/2001 | \$17,512,000 |
| Key: 11355 Deschutes | Build about 3.3 miles of new roadway (the Bend Parkway). This section is between Colorado South to Romain Village and the interchange at Reed Market. It is a part of the third phase of the Bend Parkway. Senate: 27 House: 54 US Cong: 2 | Actual: | 4/27/2000 | Actual: | 6/14/2002 | |
| | Senare. 27 House. 54 05 Cong. 2 | | | Subtotal Modern | ization | \$26,173,000 |
| | | | | | | |
| | Operations Projects | | | | | |
| OR-140 Lake of | f the Woods Variable Message Signs | Original Est: | 8/23/2001 | Contract Comp.: | 5/01/2002 | \$400,000 |
| Key: 11809 | Install 2 fixed variable message signs on the Lake of the Woods Highway. | Actual: | 8/23/2001 | Actual: | 9/13/2002 | |
| Jackson | Senate: 28 House: V US Cong: 2 | | | | | |
| US-26 Road & | Weather Info. System/Blue Box Summit | Original Est: | 9/01/2002 | Contract Comp.: | 6/30/2003 | \$120,000 |
| Key: 10277 | Install a camera with a remote weather information station at the Blue Box Summit on the Warm Springs Highway. | Actual: | 9/26/2002 | Actual: | 7/03/2003 | |
| Wasco | Senate: 30 House: 52 US Cong: 2 | | | | | |
| US-97 Biggs/M | adras Wind & Visibility Unit/ Phase 1 | Original Est: | 8/23/2001 | Contract Comp.: | 4/30/2002 | \$180,000 |
| Key: 11785 | Install 3 remote-operated wind and visibility monitoring stations along the Sherman Highway. | Actual: | 9/27/2001 | Actual: | 6/26/2002 | |
| Wasco | Senate: 30 House: 59 US Cong: 2 | | | | | |
| | | | | <u>Subtotal Ope</u> | rations | \$700,000 |
| Pa | vement Preservation Projects | | | | | |
| US-20 Hampton to Frederick Butte | | Original Est: | 2/27/1997 | Contract Comp.: | 8/15/1997 | \$1,368,000 |
| Key: 09094 | Pavement overlay of approximately 26 miles of the Central Oregon Highway. | Actual: | 2/27/1997 | Actual: | 8/29/1997 | \$1,500,000 |
| Deschutes | Senate: 28 House: 60 US Cong: 2 | | | | | |

Open to Traffic Region 4 - Central Oregon

| Project County | Description Legislative Districts | Contract Bi | d Open Date | Completion Date | | Total Est Project Cost |
|---|---|----------------------|---------------|------------------------|-----------------|------------------------------|
| County | Legislative Districts | | | | | |
| Pa | vement Preservation Projects | | | | | |
| US-97 Murphy | Rd Lava Butte (Bend) | Original Est: | 6/13/2002 | Contract Comp.: | 11/08/2002 | \$2,391,000 |
| Key: 10579 | Repave about 4.3 miles of highway between Murphy Road and Lava Butte in Bend. | Actual: | 6/13/2002 | Actual: | 11/14/2002 | |
| Deschutes | Senate: 27 House: 54 US Cong: 2 | | | | | |
| US-20 Plainvie | w Rd to Deschutes River (Tumalo) | Original Est: | 3/28/2002 | Contract Comp.: | 5/16/2003 | \$1,800,000 |
| Key: 10584 | 7584 Repave about 7.6 miles of the McKenzie- Bend Highway between Plainview Road and the Deschutes River in Tumalo. | | 3/28/2002 | Actual: | 6/13/2003 | |
| Deschutes | Senate: 27 House: 53 US Cong: 2 | | | | | |
| Region 4 Chip S | Seals - 2001 | Original Est: | 4/11/2002 | Contract Comp.: | 9/30/2002 | \$675,000 |
| Key: 11074 | Work on highway pavements in Region 4. This work is scheduled for 2001. | Actual: | 4/11/2002 | Actual: | 9/25/2002 | |
| Klamath | Senate: V House: V US Cong: 2 | | | | | |
| US-97 Grass V | alley to Shaniko Paving Project | Original Est: | 4/08/1999 | Contract Comp.: | 10/31/1999 | \$5,191,000 |
| Key: 10965 | 10965 Repave about 28.6 miles of highway between Grass Valley and Shaniko. | | 4/08/1999 | Actual: | 10/26/1999 | |
| Sherman | Senate: 30 House: 59 US Cong: 2 | | | | | |
| I-84 Shogren - Rowena/West Mayer State Park | | Original Est: | 9/23/1999 | Contract Comp.: | 6/30/2002 | \$8,417,000 |
| Key: 11091 | Project will repave the roadway and replace a bridge. | Actual: | 9/23/1999 | Actual: | 10/01/2002 | |
| Wasco | Senate: 27 House: 55 US Cong: 2 | | | | | |
| US-26 Antone J | ct John Day River | Original Est: | 5/24/2001 | Contract Comp.: | 5/31/2002 | \$6,172,000 |
| Key: 09656 | Repave about 16.8 miles of the Ochoco Highway between Antone Junction and the John Day River. | Actual: | 5/24/2001 | Actual: | 5/31/2002 | |
| Wheeler | Senate: 28 House: 59 US Cong: 2 | | | | | |
| | | | <u>Subtot</u> | al Pavement Prese | <u>rvation</u> | \$26,014,000 |
| | Safety Projects | | | | | |
| OR-140 Hope S | St. to Patterson St. (Klamath Falls) | Original Est: | 1/24/2002 | Contract Comp.: | 8/31/2002 | \$670,000 |
| Key: 11069 | Install traffic signal at the intersection of Hope Street and Patterson Street in Klamath Falls. The project includes upgrading the traffic signal at Hope & Homedale Streets. | Actual: | 3/14/2002 | Actual: | 10/23/2002 | |
| Klamath | Senate: 28 House: 56 US Cong: 2 | | | | | |
| | | | | <u>Subtota</u> | <u>l Safety</u> | \$670,000 |

Open to Traffic Region 4 - Central Oregon

| Ducient | Description | Contract Bid Open Date | Completion Date | Total Est Project |
|-------------------|-----------------------|-------------------------------|------------------------|----------------------|
| Project County | Legislative Districts | | | Cost |
| | | | | |

Region 4 Total - Open to Traffic \$53,557,000

Open to Traffic Region 5 - Eastern Oregon

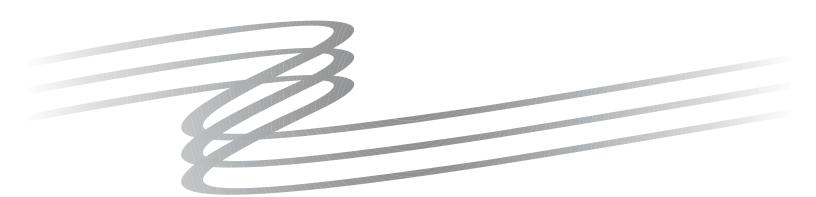
| Project | Project Description | | d Open Date | Completion | Total Est Project | |
|----------------|--|----------------------|-------------|---------------------|----------------------|-------------|
| County | Legislative Districts | | | | | Cost |
| | Modernization Projects | | | | | |
| US-20 @ Nyssa | Improvement Project | Original Est: | 4/25/2002 | Contract Comp.: | 9/30/2002 | \$1,630,000 |
| Key: 10455 | Rebuild about 0.4 miles of Main Street in Nyssa. Project includes sidewalks and curb- cuts. | Actual: | 4/11/2002 | Actual: | 10/11/2002 | |
| Malheur | Senate: 30 House: 60 US Cong: 2 | | | | | |
| | | | | Subtotal Modern | <u>iization</u> | \$1,630,000 |
| | Operations Projects | | | | | |
| OR-11 OR-Was | h. Hwy/State Line Rd. Traffic Signal | Original Est: | 1/01/2002 | Contract Comp.: | 12/01/2002 | \$742,000 |
| Key: 10488 | Install a traffic signal at the intersection of OR-11 and State Line Road. The intersection is located about 3.5 miles north of Milton-Freewater. This is a cooperative project with the Washington D.O.T. | Actual: | 1/01/2002 | Actual: | 3/15/2002 | |
| Umatilla | Senate: 29 House: 58 US Cong: 2 | | | | | |
| I-84 Pendleton | Variable Message Sign | Original Est: | 12/13/2001 | Contract Comp.: | 10/31/2002 | \$640,000 |
| Key: 10511 | Install two variable message signs, one for eastbound traffic near Stanfield and one for westbound traffic east of Pendleton. | Actual: | 1/24/2002 | Actual: | 2/06/2003 | |
| Umatilla | Senate: 29 House: 58 US Cong: 2 | | | | | |
| | | | | <u>Subtotal Ope</u> | erations | \$1,382,000 |
| Pa | vement Preservation Projects | | | | | |
| US-395 @ Starr | Ridge | Original Est: | 9/26/2002 | Contract Comp.: | 8/31/2003 | \$706,000 |
| Key: 10494 | Repave about 3 miles of the John Day- Burns Highway in the Starr Ridge Section. The project will also improve guardrails. | Actual: | 9/26/2002 | Actual: | 4/23/2003 | |
| Grant | Senate: 30 House: 59 US Cong: 2 | | | | | |
| Or-78 New Prin | ceton - Virginia Valley Rd. | Original Est: | 6/27/2002 | Contract Comp.: | 11/15/2002 | \$2,900,000 |
| Key: 12513 | Project will overlay and shoulder work. | Actual: | 6/27/2002 | Actual: | 11/01/2002 | |
| Harney | Senate: 30 House: 60 US Cong: 2 | | | | | |
| US-20 Black Ca | anyon - W. City Limits of Vale | Original Est: | 2/24/2000 | Contract Comp.: | 10/31/2000 | \$7,266,000 |
| Key: 08958 | Repave about 22.7 miles of the Central Oregon Highway between Black Canyon and the western city limits of Vale. The project includes guardrail installation. | Actual: | 2/24/2000 | Actual: | 7/08/2001 | |
| Malheur | Senate: 30 House: 60 US Cong: 2 | | | | | |

Open to Traffic Region 5 - Eastern Oregon

| Project | Description | Contract Bi | d Open Date | Completion | Total Est Project Cost | |
|--|---|----------------------|--------------|---------------------|------------------------------|---------------------|
| County | Legislative Districts | | | | | Cost |
| Pa | vement Preservation Projects | | | | | |
| I-84 Pendleton S | Section Preservation | Original Est: | 9/26/2002 | Contract Comp.: | 9/30/2003 | \$9,250,000 |
| Key: 09072 | Pavement preservation project. | Actual: | 10/24/2002 | Actual: | 6/12/2003 | |
| Umatilla | Senate: 29 House: 58 US Cong: 2 | | | | | |
| Pendleton Pavin | g Project | Original Est: | 2/28/2002 | Contract Comp.: | 1/17/2003 | \$7,428,000 |
| <i>Key:</i> 09507 Overlay about 13.2 miles of highway within the city of Pendleton: Oregon-Washington Highway (OR-11) milepoints -1.77 to 0.77; Pendleton Highway (US-30) milepoints 2.57 to 6.60; and, the Pendleton-John Day Highway (US-395) milepoints 0.00 to 6.50. | | Actual: | 5/09/2002 | Actual: | 2/11/2003 | |
| Umatilla | Senate: 29 House: 57 US Cong: 2 | | | | | |
| OR-19 W. Spra | y to Holmes Crk Paving Project | Original Est: | 2/22/1996 | Contract Comp.: | 7/22/1997 | \$1,873,000 |
| Key: 08199 | Pavement repair and replacement along various sections of the John Day Highway. Safety features will be upgrades and added as needed. | Actual: | 2/22/1996 | Actual: | 7/22/1997 | |
| Wheeler | Senate: 28 House: 59 US Cong: 2 | | | | | |
| US-20 John Lo | gan to Kingsbury Gulch | Original Est: | 4/13/2000 | Contract Comp.: | 11/30/2000 | \$3,515,000 |
| Key: 08733 | Repave about 31.5 miles of highway in the John Logan to Kingsbury Gulch Section. The projects includes guardrail installation, bridge work and rockfall correction. It is located about 6 miles west of Juntura. | Actual: | 4/13/2000 | Actual: | 8/24/2001 | |
| Various | Senate: 30 House: 60 US Cong: 2 | | | | | |
| | | | Subtot | tal Pavement Prese | <u>rvation</u> | \$32,938,000 |
| | Safety Projects | | | | | |
| E. Idaho Ave. to | SE 4th to SE 6th Access Mgmt. | Original Est: | 7/25/2002 | Contract Comp.: | 4/30/2003 | \$553,000 |
| Key: 12026 | Project will place a raised median from SE 4th St. to SE 6th St. on East Idaho Avenue in Ontario. The project will also widen the intersection at SW 4th to allow "u-turns", and realign the left turn bay at the Pilot station. | Actual: | 7/25/2002 | Actual: | 4/16/2003 | |
| Malheur | Senate: 30 House: 60 US Cong: 2 | | | | | |
| | | | | <u>Subtota</u> | l Safety | \$553,000 |
| | | | <u>Regio</u> | on 5 Total - Open t | <u>o Traffic</u> | <u>\$36,503,000</u> |

Open to Traffic Region 5 - Eastern Oregon

| Project County | Description Legislative Districts | Contract Bid Open Date | Completion Date | Total Est Project Cost |
|-------------------|--------------------------------------|----------------------------|-----------------|------------------------------|
| | | Grand Total - Open to Traf | fic: | \$460,419,000 |
| | | Number of Projects in Cate | gory: | 94 |



2001 OREGON TRANSPORTATION INVESTMENT ACT (OTIA) (Project Listings)

The following list of OTIA projects is not a comprehensive list of all OTIA projects approved by the Oregon Transportation Commission January 2002. The list includes only the OTIA projects that ODOT intends to work on during the 2003 - 2005 biennium. If ODOT plans to spend money on other OTIA projects during this biennium, they will appear in subsequent reports.

Total Projects in Section:

157

Total Estimated Cost of all Projects in Section: \$722,562,000

Region 3 - Southwest Oregon

Under Development

| Project County | Description | Est. Development Compl. Date | Total Est Project Cost |
|---------------------------------|---|---|------------------------------|
| | Modernization Projects | | |
| OTIA- Brookin 101 Trans. Sol | gs Dowtown - Hwy utions | Prelim. Est: 2/26/2004 | \$1,441,000 |
| Key: 11718 | Reconstruct portion of project in downtown Brookings - this includes providing a new base and roadway, sidewalks, signals, and lighting. | | |
| Curry | Senate: 01 House: 01 US Cong: 4 | | |
| | | Subtotal Modernization | \$1,441,000 |
| | | Region 3 Total - Under Development | <u>\$1,441,000</u> |
| | | Grand Total - Under Development: | \$1,441,000 |
| | | Number of Projects in Category: | 1 |

Region 1 - Portland Metro Area

Funding Committed

| Project County | Description | | | Estimated C Bid Oper | | Estimat Compl | Total Est Project Cost | |
|--|--|------------------|------------------|-------------------------|-----------|------------------|------------------------------|--------------|
| | Bridge | Projects | | | | | | |
| OTIA- Beaver C | reek Bridge | | | Current Est: | 3/16/2005 | Prelim. Est: | 8/01/2006 | \$1,734,000 |
| Key: 12441 | Project will re on the Historic near Troutdale | columbia Ri | | | | | | |
| Multnomah | Senate: 26 | House: 52 | US Cong: 3 | | | | | |
| OTIA- Corbett H | ill Road Viaduc | t | | Current Est: | 1/19/2005 | Prelim. Est: | 12/01/2006 | \$1,047,000 |
| Key: 12442 | Project will re Corbett Hill R | | 51C11 on | | | | | |
| Multnomah | Senate: 26 | House: 52 | US Cong: 3 | | | | | |
| OTIA- NE 33rd A Columbia Sloug | | | | Current Est: | 3/15/2005 | Prelim. Est: | 9/01/2006 | \$1,456,000 |
| Key: 12445 | Project will re Portland. | place bridge # | 25T12 in | | | | | |
| Multnomah | Senate: 22 | House: 44 | US Cong: 3 | | | | | |
| OTIA- NE 33rd Ave Over Lombard St. & UPRR | | Current Est: | 3/15/2005 | Prelim. Est: | 3/01/2007 | \$3,506,000 | | |
| Key: 12448 | Project will re Portland. | place bridge # | 02484 in | | | | | |
| Multnomah | Senate: 22 | House: 43 | US Cong: 3 | | | | | |
| | | | | | | | <u>Subtotal Bridge</u> | \$7,743,000 |
| | Modernizat | ion Project | s | | | | | |
| OTIA- Sunnysid 122nd-152nd W | | | | Current Est: | 5/04/2005 | Prelim. Est: | 4/01/2008 | \$29,123,000 |
| Key: 12399 | • | | e Rd. to 5 lanes | | | | | |
| Clackamas | Senate: 26 | House: 51 | US Cong: 3 | | | | | |
| OTIA- Boeckma Connection | OTIA- Boeckman Rd Tooze Rd. Connection | | | Current Est: | 6/30/2005 | Prelim. Est: | 5/01/2007 | \$15,693,000 |
| Key: 12400 | Project will bu | ild a local stre | et. | | | | | |
| Clackamas | Senate: 13 | House: 26 | US Cong: 5 | | | | | |
| OTIA- US-30B E. Columbia Blvd - Lombard St. Connector | | Current Est: | 10/28/2005 | Prelim. Est: | 3/01/2009 | \$24,765,000 | | |
| Key: 08838 | | | | | | | | |
| Multnomah | Senate: V | House: V | US Cong: 3 | | | | | |

Region 1 - Portland Metro Area

Funding Committed

| Project County | Description | | | Estimated C Bid Oper | | Estimated Project Completion Date | | Total Est Project Cost |
|--------------------------------|-----------------------|--|------------------------------|-------------------------|-----------|--------------------------------------|----------------|------------------------------|
| | Moderniza | tion Project | S | | | | | |
| OTIA- Powell E Burnside) | Blvd (174th to | | | Current Est: | 9/23/2005 | Prelim. Est: | 9/01/2008 | \$11,250,000 |
| Key: 12911 | 5 | construct a five th and Burnside | | | | | | |
| Multnomah | Senate: 25 | House: 49 | US Cong: 3 | | | | | |
| OTIA- US-26 Ja Interchange | ackson School | Rd. | | Current Est: | 7/08/2004 | Prelim. Est: | 11/01/2007 | \$16,133,000 |
| Key: 12393 | Project will b | ouild a new inte | rchange. | | | | | |
| Washington | Senate: 15 | House: 30 | US Cong: 1 | | | | | |
| | | | | | | <u>Subtotal I</u> | Modernization | \$96,964,000 |
| | vement Pres | | ojects | Current Est: | 4/18/2005 | Prelim. Est: | 1/01/2007 | \$4,215,000 |
| Key: 05651 | Project will 1 | econstruct 99E alks and bike la | | | | | | |
| Clackamas | Senate: 21 | House: 41 | US Cong: 3 | | | | | |
| OTIA- US-30B 13th to NE 47t | Sandy Blvd. (Ni h) | E | | Current Est: | 2/01/2006 | Prelim. Est: | 6/01/2007 | \$8,205,000 |
| Key: 12390 | then overlay | emove excess p with new, build nd rebuild segn | curb | | | | | |
| Multnomah | Senate: V | House: V | US Cong: 3 | | | | | |
| OTIA- US-30B 162nd to 207th | Sandy Blvd Eas າ | st of | | Current Est: | 2/07/2005 | Prelim. Est: | 4/01/2006 | \$1,346,000 |
| Key: 12906 | | to add shoulders and overlay pay | s, add guardrail, vement. | | | | | |
| Multnomah | Senate: 25 | House: 49 | US Cong: 3 | | | | | |
| | | | | | <u>Sı</u> | ibtotal Pavemen | t Preservation | \$13,766,000 |

Region 1 Total - Funding Committed \$118,473,000

Region 2 - Northwest Oregon

Funding Committed

| Project County | Description | Description | | | Estima Compl | Total Est Project Cost | |
|--|--|--------------|--------------|--------------|-----------------|------------------------------|--------------|
| | Bridge Projects | | | | | | |
| OTIA- Muddy Creek (Llewellyn Rd.) Bridge | | Current Est: | 2/17/2004 | Prelim. Est: | 10/01/2006 | \$952,000 | |
| Key: 12438 | Project will replace structure b | or. #14401. | | | | | |
| Benton | Senate: 12 House: 23 | US Cong: 4 | | | | | |
| | | | | | | Subtotal Bridge | \$952,000 |
| Modernization Projects | | | | | | | |
| OTIA- Philomath Couplet Unit 1 | | | Current Est: | 6/18/2004 | Prelim. Est: | 8/01/2006 | \$10,410,000 |
| Key: 11670 | Project will construct Unit 1 o through downtown Philomath. | | | | | | |
| Benton | Senate: 08 House: 16 | US Cong: 4 | | | | | |
| OTIA- OR-99E Arndt Rd. Improvements (Clack. Cnty - Ph2) | | | Current Est: | 3/31/2005 | Prelim. Est: | 8/01/2006 | \$3,484,000 |
| Key: 12916 | Project will improve Arndt Ro Clackamas County by installin Arndt Rd. and OR-99E. | | | | | | |
| Clackamas | Senate: 09 House: 18 | US Cong: 5 | | | | | |
| OTIA- US-101 Pac. Way-Dooley Bridge (Phase 3) Seaside | | | Current Est: | 4/18/2005 | Prelim. Est: | 6/01/2007 | \$12,102,000 |
| Key: 12300 | Project will add travel lanes, to key intersections, add medians and sidewalks. | | | | | | |
| Clatsop | Senate: 16 House: 32 | US Cong: 1 | | | | | |
| OTIA- US-101 F Bridge (Phase | Pac. Way-Dooley 4) Seaside | | Current Est: | 10/23/2006 | Prelim. Est: | 6/01/2010 | \$3,395,000 |
| Key: 12914 | Project will widen the highway each way, including traffic cor access management. | | | | | | |
| Clatsop | Senate: 16 House: 32 | US Cong: 1 | | | | | |
| OTIA- I-5 @ Beltline Study | | Current Est: | 8/25/2005 | Prelim. Est: | 2/01/2008 | \$22,625,000 | |
| Key: 10377 | 377 Project is for needed development (pre- construction) work to prepare for a future interchange project. This project is a TEA- 21 Earmark Project. | | | | | | |
| Lane | Senate: 06 House: 12 | US Cong: 4 | | | | | |

Region 2 - Northwest Oregon

Funding Committed

| Project County | - | | | Estimated C Bid Oper | | Estimated Completion | Total Est Project Cost | |
|---|--|--|---------------|-------------------------|--------------|-------------------------|------------------------------|--------------|
| | Moderniza | tion Project | 8 | | | | | |
| OTIA- OR126: Pass Passing | Badger Mt/Coug Lanes | gar | | Current Est: | 10/26/2004 | Prelim. Est: | 5/01/2007 | \$1,187,000 |
| Key: 12922 | Project will e bound passin | extend existion I g lanes. | East and West | | | | | |
| Lane | Senate: 05 | House: 10 | US Cong: 4 | | | | | |
| | DTIA- US-101 SE 19th St./SE 2nd St. (Lincoln Cty) | | | | 4/22/2005 | Prelim. Est: | 11/01/2006 | \$2,976,000 |
| Key: 12303 | Project will w | viden the existine e-lane section a bike lane. | | | | | | |
| Lincoln | Senate: 05 | House: 10 | US Cong: 5 | | | | | |
| OTIA- Tangent, SW Home, Lebanon Hwy/PED Improvements | | | Current Est: | 7/26/2006 | Prelim. Est: | 9/01/2007 | \$4,264,000 | |
| Key: 13095 | Project will c | lo various impro , Lebanon and T | | | | | | |
| Linn | Senate: 19 | House: 37 | US Cong: 4 | | | | | |
| OTIA- Arndt R (Marion Count | d. Improvement | s | | Current Est: | 1/19/2005 | Prelim. Est: | 2/01/2006 | \$1,760,000 |
| Key: 13033 | Project will i County by ad | mprove Arndt F lding turn lanes Hubbard Highw | on the | | | | | |
| Marion | Senate: 09 | House: 18 | US Cong: 5 | | | | | |
| OTIA- OR-22 @ Intch. (Rickrea |) OR-99W - OR : | 223 | | Current Est: | 1/26/2005 | Prelim. Est: | 6/01/2007 | \$16,100,000 |
| Key: 12301 | Project will r | eplace intersect de interchanges | | | | | | |
| Polk | Senate: 12 | House: 23 | US Cong: 5 | | | | | |
| OTIA- OR-223 Kings Valley Hwy @ Dallas-Rickreall Hwy | | Current Est: | 4/28/2005 | Prelim. Est: | 8/01/2006 | \$2,171,000 | | |
| Key: 12915 | - | ealign and wide | n the | | | | | |
| Polk | Senate: 12 | House: 23 | US Cong: 5 | | | | | |
| OTIA- US101 (Road (Tillamo | Long Prairie ok County) | | | Current Est: | 11/28/2006 | Prelim. Est: | 12/01/2008 | \$902,000 |
| Key: 12913 | | mprove intersec | tion and may | | | | | |
| Tillamook | Senate: 16 | House: 32 | US Cong: 5 | | | | | |
| | | | | | | Subtotal N | Modernization | \$81,376,000 |

Region 2 - Northwest Oregon

Funding Committed

| County Cost | Project | Description | Estimated Contract Bid Open Date | Estimated Project Completion Date | Total Est Project |
|-------------|---------|-------------|-------------------------------------|--------------------------------------|----------------------|
| | County | | | | Cost |

Region 2 Total - Funding Committed \$82,328,000

Region 3 - Southwest Oregon

Funding Committed

| Project County | Description | Estimated (Bid Oper | | Estimated Project Completion Date | | Total Est Project Cost |
|--|--|-------------------------|------------|--------------------------------------|------------------------|------------------------------|
| | Bridge Projects | | | | | |
| OTIA- I-5 Suthe County Rd, I-5 | erlin Creek - | Current Est: | 3/09/2005 | Prelim. Est: | 10/01/2007 | \$6,902,000 |
| Key: 12744 | Project will replace the northbound and southbound bridges over the County Road to Sutherlin Creek (NB Br.# 07628 & SB Br.# 07628a) | | | | | |
| Douglas | Senate: 04 House: 07 US Cong: 4 | | | | | |
| OTIA- I-5 NB O Umpqua Road | ver Wilbur - | Current Est: | 3/09/2005 | Prelim. Est: | 1/01/2007 | \$1,667,000 |
| Key: 12902 | Project will replace the northbound I-5 bridge (#07629b) over Wilbur-Umpqua Road. | | | | | |
| Douglas | Senate: 04 House: 07 US Cong: 4 | | | | | |
| | | | | | <u>Subtotal Bridge</u> | \$8,569,000 |
| i | Modernization Projects | | | | | |
| | widder mzation i rojects | | | | | |
| OTIA- US101: 1 Drive (Bandon) | 3TH St - Seabird) | Current Est: | 1/23/2006 | Prelim. Est: | 5/01/2010 | \$3,880,000 |
| Key: 12732 | This project will widen to 3 lanes and add urban features. | | | | | |
| Coos | Senate: 01 House: 01 US Cong: 4 | | | | | |
| OTIA- I-5 Suth | erlin Interchange | Current Est: | 7/28/2005 | Prelim. Est: | 8/01/2007 | \$8,451,000 |
| Key: 09229 | Project will replace the existing bridge with a new one and widen OR 138. | | | | | |
| Douglas | Senate: 04 House: 07 US Cong: 4 | | | | | |
| OTIA- OR42: G Lookingglass F | | Current Est: | 12/27/2005 | Prelim. Est: | 4/01/2009 | \$3,250,000 |
| Key: 12731 | This project will widen to 3 lanes and add urban features. | | | | | |
| Douglas | Senate: 01 House: 01 US Cong: 4 | | | | | |
| OTIA- I-5 South Medford Interchange (Medford) | | Current Est: | 10/27/2005 | Prelim. Est: | 9/01/2008 | \$51,700,000 |
| Key: 10964 | Relocate and construct a new Interchange. | | | | | |
| Jackson | Senate: 03 House: 06 US Cong: 2 | | | | | |

Region 3 - Southwest Oregon

Funding Committed

| Project County | • | | Contract 1 Date | Estimated Project Completion Date | | Total Est Project Cost | |
|---|---|--------------|--------------------|--------------------------------------|---------------|------------------------------|--|
| | Modernization Projects | | | | | | |
| OTIA- OR 99; C Road (Talent) | Colver Road - Rapp | Current Est: | 11/17/2004 | Prelim. Est: | 6/01/2007 | \$5,770,000 | |
| Key: 12380 | Project will modernize the section of the highway by adding bike lanes, sidewalks, curb and gutter, drainage system, center turn lane, and median barrier. | | | | | | |
| Jackson | Senate: 03 House: 04 US Cong: 2 | | | | | | |
| OTIA- Hwy 99 to Haskell in Central Point | | Current Est: | 7/26/2004 | Prelim. Est: | 10/01/2005 | \$1,100,000 | |
| Key: 12381 | Project will widen West Pine St. between highway and Haskell St. to 5 lanes with bike lanes and sidewalks. | | | | | | |
| Jackson | Senate: 02 House: 04 US Cong: 2 | | | | | | |
| | | | | <u>Subtotal N</u> | Aodernization | \$74,151,000 | |

Region 3 Total - Funding Committed \$82,720,000

Region 4 - Central Oregon

Funding Committed

| Project County | Description | ı | | | | | ed Project etion Date | Total Est Project Cost |
|---|-----------------------------|------------------------------------|----------------------------------|--------------|------------|--------------|--------------------------|------------------------------|
| | Bridge | Projects | | | | | | |
| OTIA- I-84 Ove Dalles | er US030 at the | | | Current Est: | 1/24/2005 | Prelim. Est: | 8/01/2007 | \$6,480,000 |
| Key: 12930 | | eplace bridge # insufficient lo | | | | | | |
| Wasco | Senate: 30 | House: 59 | US Cong: 2 | | | | | |
| | | | | | | | Subtotal Bridge | \$6,480,000 |
| | Moderniza | tion Project | s | | | | | |
| OTIA- OR 126: Glacier-Highland Couplet Phases 1 & 2 | | Current Est: | 9/22/2004 | Prelim. Est: | 7/01/2006 | \$6,340,000 | | |
| Key: 13079 | | 6, add center tu | ne-way couplets, and lane and | | | | | |
| Deschutes | Senate: 27 | House: 53 | US Cong: 2 | | | | | |
| OTIA- Rock Cr | reek Grade @ Ol | ex | | Current Est: | 11/09/2004 | Prelim. Est: | 4/01/2006 | \$4,335,000 |
| Key: 11170 | Project will in for trucks. | mprove grade a | nd alignment | | | | | |
| Gilliam | Senate: 30 | House: 59 | US Cong: 2 | | | | | |
| OTIA- OR-140 | Beatty Curves | | | Current Est: | 4/28/2005 | Prelim. Est: | 6/01/2006 | \$1,441,000 |
| Key: 12402 | | nstall a guardra | | | | | | |
| Klamath | Senate: 28 | House: 56 | US Cong: 2 | | | | | |
| OTIA- OR-140 Warner Hwy Curve Corrections - Deep Creek | | Current Est: | 2/16/2005 | Prelim. Est: | 8/01/2006 | \$2,918,000 | | |
| Key: 11179 | | orrect curves ir Mile Ridge Ro | | | | | | |
| Lake | Senate: 28 | House: 55 | US Cong: 2 | | | | | |
| | | | | | | Subtota | al Modernization | \$15,034,000 |

Region 4 Total - Funding Committed \$21,514,000

Region 5 - Eastern Oregon

Funding Committed

| Project County | Description | | | | | ed Project etion Date | Total Est Project Cost | |
|---------------------------------|---|-----------|--------------|------------|--------------|--------------------------|------------------------------|--|
| | OTIA- West Fork Silvies River (Greenhouse Lane) | | | | | | | |
| | | | Current Est: | 8/25/2005 | Prelim. Est: | 8/01/2007 | \$480,000 | |
| Key: 12927 | Project will replace bridge #25A4 guardrails to meet standards and s approaches. | | | | | | | |
| Harney | Senate: 30 House: 60 U | S Cong: 2 | | | | | | |
| OTIA- Owyhee | Canal (Clark Blvd.) | | Current Est: | 1/06/2005 | Prelim. Est: | 12/01/2005 | \$444,000 | |
| Key: 12433 | Project will replace structure Br. # | #45C220. | | | | | | |
| Malheur | Senate: 30 House: 60 U | S Cong: 2 | | | | | | |
| OTIA- Low Lift | : Canal (Fir Rd.) | | Current Est: | 1/04/2005 | Prelim. Est: | 12/01/2005 | \$412,000 | |
| Key: 12435 | Project will replace structure Br. # | #45R10. | | | | | | |
| Malheur | Senate: 30 House: 60 U | S Cong: 2 | | | | | | |
| OTIA- Umatilla USRS Canal, I | River UPRR & -84 EB | | Current Est: | 2/10/2005 | Prelim. Est: | 12/01/2007 | \$9,513,000 | |
| Key: 12925 | Replace bridge structure #05209E | В | | | | | | |
| Umatilla | Senate: 29 House: 58 U | S Cong: 2 | | | | | | |
| OTIA- Dry Cree | ek (Steen Road) | | Current Est: | 5/31/2005 | Prelim. Est: | 5/01/2006 | \$623,000 | |
| Key: 12926 | Project will replace Bridge # 59C | 2422. | | | | | | |
| Umatilla | Senate: 29 House: 58 U | S Cong: 2 | | | | | | |
| OTIA- Grande (McKennon La | | | Current Est: | 5/24/2005 | Prelim. Est: | 11/01/2006 | \$1,695,000 | |
| Key: 10413 | Project will replace bridge# 61C1 | 19. | | | | | | |
| Union | Senate: 29 House: 57 U | S Cong: 2 | | | | | | |
| | | | | | | Subtotal Bridge | \$13,167,000 | |
| | Modernization Projects | | | | | | | |
| OTIA- OR-201: Bridge | N Ontario Intchg | | Current Est: | 11/15/2005 | Prelim. Est: | 6/01/2008 | \$11,743,000 | |
| Key: 11887 | Project will construct a new overp structure ,ramps, and OR-201 alig (Br. #08635) MP 374.63 | | | | | | | |
| Malheur | Senate: 30 House: 60 U | S Cong: 2 | | | | | | |

Region 5 - Eastern Oregon

Funding Committed

| Project County | Description | Estimated Contract Bid Open Date | | Estimated Project Completion Date | | Total Est Project Cost | |
|-------------------------------------|---|-------------------------------------|---------------------------------|--------------------------------------|----------------------|------------------------------|--|
| | Modernization Projects | | | | | | |
| OTIA- Elm Avenue @ Diagonal Road | | Current Est: | 11/21/2005 | Prelim. Est: | 10/01/2007 | \$3,268,000 | |
| Key: 12929 | Realign six-leg intersection, improve sight distance and turning movement. | | | | | | |
| Umatilla | Senate: 29 House: 58 US Cong: 2 | | | | | | |
| | OTIA- OR-82 Alternative Route Modernization (Phase 2) | | 1/27/2005 | Prelim. Est: | 6/01/2007 | \$2,000,000 | |
| Key: 13034 | Modernize local street connecting with OR- 82 to provide alternative route to OR-82. | | | | | | |
| Union | Senate: 29 House: 57 US Cong: 2 | | | | | | |
| | | | | <u>Subtotal N</u> | Aodernization | \$17,011,000 | |
| | | | Region | n 5 Total - Fund | ing Committed | <u>\$30,178,000</u> | |
| | | Grand Tot | tal - Fundin | ng Committed: | | \$335,213,000 | |
| | | Number of | Number of Projects in Category: | | | | |

Region 1 - Portland Metro Area

| Project County | Description | | | imated Contract 3id Open Date | | Estimated Project Completion Date | |
|----------------------------------|---|--------------|---------------|----------------------------------|--------------|--------------------------------------|-------------|
| | Bridge Projects | | | | | | |
| OTIA- Milk Cre Bridge #06562 | eek (Graves Rd.) | | Original Est: | 6/30/2004 | Prelim. Est: | 5/01/2005 | \$1,318,000 |
| Key: 11997 | Project will replace structure | e br. #06562 | Current Est: | 2/03/2004 | | | |
| Clackamas | Senate: 09 House: 39 | US Cong: 5 | | | | | |
| OTIA- Mileton Replacement | Way Bridge | | Original Est: | 6/30/2004 | Prelim. Est: | 7/01/2005 | \$625,000 |
| Key: 12908 | Project will replace bridge # including minor approach we sidewalk on one side. | | Current Est: | 4/06/2004 | | | |
| Columbia | Senate: 16 House: 31 | US Cong: 1 | | | | | |
| OTIA- SW Cha Viaduct | mplain Semi- | | Original Est: | 6/30/2004 | Prelim. Est: | 3/01/2005 | \$281,000 |
| Key: 12431 | Project will replace structure | e br, #25B34 | Current Est: | 7/09/2004 | | | |
| Multnomah | Senate: 22 House: 44 | US Cong: 1 | | | | | |
| | | | | | | Subtotal Bridge | \$2,224,000 |
| | Modernization Project | s | | | | | |
| OTIA- Hwy 211 Intersection In | | | Original Est: | 3/31/2004 | Prelim. Est: | 5/01/2005 | \$1,227,000 |
| Key: 12912 | Project will provide left-turn approaches and northbound right turn lanes. | | Current Est: | 1/08/2004 | | | |
| Clackamas | Senate: 09 House: 18 | US Cong: 5 | | | | | |
| OTIA- Crown-2 Project from H | Zellerbach Rd Iwy 30-West Lane | | Original Est: | 12/31/2004 | Prelim. Est: | 8/01/2005 | \$2,564,000 |
| Key: 12397 | Project will widen the local | street. | Current Est: | 1/13/2004 | | | |
| Columbia | Senate: 16 House: 31 | US Cong: 1 | | | | | |
| OTIA- SW Nyb (Tualatin) | erg Rd. @ I-5 | | Original Est: | 12/31/2004 | Prelim. Est: | 5/01/2005 | \$4,442,000 |
| Key: 11435 | Project will widen the struct southbound off ramp, add las sidewalks. | | Current Est: | 11/20/2003 | | | |
| Washington | Senate: 13 House: 24 | US Cong: 5 | | | | | |

Region 1 - Portland Metro Area

| Project County | Description | Estimated Contract Bid Open Date | | Estimated Project Completion Date | | Total Est Project Cost |
|--------------------------------|--|-------------------------------------|------------|--------------------------------------|----------------------|------------------------------|
| | Modernization Projects | | | | | |
| OTIA- US-26 (S Murray Blvd | | Original Est: | 9/30/2004 | Prelim. Est: | 3/01/2006 | \$8,371,000 |
| Key: 12452 | Project will widen the freeway from Cornell Rd. to Murray Blvd. near Beaverton. | Current Est: | 2/26/2004 | | | |
| Washington | Senate: 17 House: 33 US Cong: 1 | | | | | |
| | W Cornelius Pass e Improvement | Original Est: | 10/22/2003 | Prelim. Est: | 4/01/2005 | \$4,700,000 |
| Key: 12909 | Project will build new ramps, widen Cornell Pass Road and add an interchange. | Current Est: | 10/22/2003 | | | |
| Washington | Senate: 15 House: 26 US Cong: 1 | | | | | |
| | | | | Subtotal N | <u>Iodernization</u> | \$21,304,000 |
| Pa | vement Preservation Projects | | | | | |
| OTIA- Farming SW 198th) Pre | ton Rd.(SW 209th- s Safety | Original Est: | 3/31/2004 | Prelim. Est: | 3/01/2005 | \$3,932,000 |
| Key: 08850 | Overlay pavement. widen roadway for paved shouder with bike/ped lane. Make safety impromt. | Current Est: | 12/29/2003 | | | |
| Washington | Senate: 17 House: 30 US Cong: 1 | | | | | |
| OTIA- Boones Preservation | Ferry Rd. | Original Est: | 9/30/2003 | Prelim. Est: | 11/01/2004 | \$2,581,000 |
| Key: 12388 | Project will remove excess pavement, overlay on 2.6 Mile segment of Boones Ferry Road . Replace deficient culvert. | Current Est: | 9/30/2003 | | | |
| Washington | Senate: 19 House: 37 US Cong: 1 | | | | | |
| | | | <u>Su</u> | btotal Pavement | Preservation | \$6,513,000 |
| | | | Regio | on 1 Total - Proj | ect Committed | <u>\$30,041,000</u> |

Region 2 - Northwest Oregon

| Project County | Description | Estimated C Bid Oper | | Estimated Project Completion Date | | Total Est Project Cost |
|-------------------------------|--|-------------------------|-----------|--------------------------------------|------------------|------------------------------|
| | Bridge Projects | | | | | |
| OTIA- Row Riv | er Bridge SB | Original Est: | 6/30/2004 | Prelim. Est: | 7/01/2006 | \$6,600,000 |
| Key: 12357 | Project will replace bridge #07829. | Current Est: | 4/02/2004 | 1101111 250 | | |
| Lane | Senate: 04 House: 07 US Cong: 4 | | | | | |
| | | | | | Subtotal Bridge | \$6,600,000 |
| | Modernization Projects | | | | | |
| OTIA- I-5 Sprin | gfld/Creswell Hwy | Original Est: | 6/30/2004 | Prelim. Est: | 10/01/2005 | \$1,397,000 |
| Key: 12307 | The project will constuct separate bike/ped bridge across I-5 at existing interchange. | Current Est: | 6/29/2004 | | | |
| Lane | Senate: 06 House: 11 US Cong: 4 | | | | | |
| OTIA- US-101 ((Newport) | @ NE 52nd Street | Original Est: | | Prelim. Est: | 10/01/2007 | \$409,000 |
| Key: 12918 | Project will install a traffic signal at NE 52nd Street and US-101 in Newport. | Current Est: | 9/26/2005 | | | |
| Lincoln | Senate: 05 House: 10 US Cong: 5 | | | | | |
| OTIA- US-20/O Improvements | R 99 Interchange (Albany) | Original Est: | 6/30/2004 | Prelim. Est: | 6/01/2005 | \$2,786,000 |
| Key: 12302 | Project will modify the interchange into a partial single point diamond. | Current Est: | 3/30/2004 | | | |
| Linn | Senate: 08 House: 15 US Cong: 4 | | | | | |
| OTIA- Vine St. (Lebanon) | - Maple St. | Original Est: | 9/30/2003 | Prelim. Est: | 11/01/2004 | \$555,000 |
| Key: 12306 | Project will create one-way grid on 3 downtown streets, change parallel parking to angle, project will also do restriping. | Current Est: | 7/01/2003 | | | |
| Linn | Senate: 09 House: 17 US Cong: 4 | | | | | |
| | | | | Subtot | al Modernization | \$5,147,000 |
| Pa | vement Preservation Projects | | | | | |
| OTIA- OR-99W | Territorial Hwy (Monroe) | Original Est: | 6/30/2004 | Prelim. Est: | 10/01/2005 | \$2,422,000 |
| Key: 12378 | Project will widen the shoulders and provide a 4 inch pavement overlay. | Current Est: | 3/17/2004 | | | |
| Benton | Senate: 08 House: 16 US Cong: 5 | | | | | |

Region 2 - Northwest Oregon

Project Committed

| Project County | Descriptior | 1 | | Estimated Contract Bid Open Date | | Estimated Project Completion Date | | Total Est Project Cost |
|--------------------------------|-----------------|--|------------------|-------------------------------------|------------|--------------------------------------|------------|------------------------------|
| Pa | vement Pres | ervation Pro | ojects | | | | | |
| OTIA- OR-99E | (Halsey) to I-5 | | | Original Est: | 9/30/2005 | Prelim. Est: | 9/01/2005 | \$2,333,000 |
| Key: 12312 | right turn lan | overlay the high le, construct 6 ft roadside ditches | . shoulders, and | Current Est: | 7/12/2004 | | | |
| Linn | Senate: 12 | House: 23 | US Cong: 4 | | | | | |
| OTIA- Woodbu Phase 2 (Sidev | • | | | Original Est: | 3/31/2004 | Prelim. Est: | 12/01/2004 | \$895,000 |
| Key: 13106 | | provide sidewall the being done or | | Current Est: | 2/20/2004 | | | |
| Marion | Senate: | House: | US Cong: | | | | | |
| OTIA- OR 22 - (Dallas) | Rickreal Creek | | | Original Est: | 12/31/2004 | Prelim. Est: | 10/01/2004 | \$1,384,000 |
| Key: 12524 | | overlay, ada curl and near Uglow | | Current Est: | 1/22/2004 | | | |
| Polk | Senate: 12 | House: 23 | US Cong: 5 | | | | | |
| OTIA- OR-47 A (Yamhill) | zalea St 2nd S | St. | | Original Est: | 3/25/2004 | Prelim. Est: | 3/01/2005 | \$1,014,000 |
| Key: 12377 | to provide a | establish a new l reasonable road rainage, and rep tters. | crown to help | Current Est: | 2/26/2004 | | | |
| Yamhill | Senate: 12 | House: 24 | US Cong: 1 | | | | | |

Region 2 Total - Project Committed \$19,795,000

Region 3 - Southwest Oregon

| Project County | Description | | Estimated Contract Bid Open Date | | | ed Project etion Date | Total Est Project Cost |
|----------------------------------|--|--------------------|-------------------------------------|------------|--------------|--------------------------|------------------------------|
| | Bridge Projects | | | | | | |
| OTIA- S. Umpo COPRR, I-5 NE | | | Original Est: | 9/25/2003 | Prelim. Est: | 7/01/2006 | \$21,252,000 |
| Key: 12401 | Project will replace the Sh (Bridge # 07713C) | ady Bridge | Current Est: | 10/30/2003 | | | |
| Douglas | Senate: 01 House: 02 | US Cong: 4 | | | | | |
| OTIA- Little Bu | tte Creek Br. | | Original Est: | 9/30/2004 | Prelim. Est: | 12/01/2005 | \$2,245,000 |
| Key: 10973 | Project will replace stuctur | re (Br. #07001). | Current Est: | 7/12/2004 | | | |
| Jackson | Senate: 02 House: 04 | US Cong: 2 | | | | | |
| OTIA- Pleasant Bridges | Antelope Creek | | Original Est: | 6/30/2004 | Prelim. Est: | 9/01/2005 | \$1,432,000 |
| Key: 12444 | Project will replace structu & Br. #29C198). | ures. (Br. #29C34 | Current Est: | 5/20/2003 | | | |
| Jackson | Senate: 28 House: 55 | US Cong: 2 | | | | | |
| OTIA- Big Butt Rd) Br | e Cr. (Netherlands | | Original Est: | 5/15/2004 | Prelim. Est: | 7/01/2005 | \$1,462,000 |
| Key: 12447 | Project will replace structu | ure (Br. #29C224). | Current Est: | 3/30/2004 | | | |
| Jackson | Senate: 28 House: 55 | US Cong: 2 | | | | | |
| | | | | | | Subtotal Bridge | \$26,391,000 |
| Pa | vement Preservation P | rojects | | | | | |
| OTIA- US 101: Bridge - 5th St | Thomas Creek reet Paving | | Original Est: | 2/26/2004 | Prelim. Est: | | \$7,219,000 |
| Key: 12660 | This project will remove e and replace with new. | xisting pavement | Current Est: | 2/27/2004 | | | |
| Curry | Senate: 01 House: 01 | US Cong: 4 | | | | | |
| OTIA- OR-238 Jacksonville S | | | Original Est: | 12/31/2004 | Prelim. Est: | 4/01/2005 | \$3,460,000 |
| Key: 12384 | Project includes pavement building a drainage system section of pavement and a | through this | Current Est: | 11/20/2003 | | | |
| Jackson | Senate: 03 House: 05 | US Cong: 2 | | | | | |
| OTIA- OR-234 | Downtoan Gold Hill | | Original Est: | 12/31/2005 | Prelim. Est: | 8/01/2005 | \$2,333,000 |
| Key: 12385 | Project will overlay the pa downtown Gold Hill inclu curbs and wheelchair ramp | ding sidewalks, | Current Est: | 2/26/2004 | | | |
| | Senate: 02 House: 04 | US Cong: 2 | | | | | |

Region 3 - Southwest Oregon

Project Committed

| Project County | Description | | Estimated Contract Estimated Projec Bid Open Date Completion Date | | 0 | Total Est Project Cost |
|---|---|---------------|--|--------------|-----------|------------------------------|
| Pa | vement Preservation Projects | | | | | |
| OTIA- OR-66 Siskiyou Blvd to South City Limits (Ashland) | | Original Est: | 3/31/2004 | Prelim. Est: | 3/01/2005 | \$2,720,000 |
| Key: 12743 | Project will overlay the pavement with new to preserve it, including an overlay to the bridge deck on bridge #08745 in Ashland. | Current Est: | 3/26/2004 | | | |
| Jackson | Senate: 03 House: 05 US Cong: 2 | | | | | |
| | narlotte Ann Dr- dford-Phoenix) | Original Est: | 12/31/2004 | Prelim. Est: | 2/01/2005 | \$3,957,000 |
| Key: 13149 | Project will grind and inlay then overlay pavement, add sidewalks, curbs, wheelchair ramps and lighting. | Current Est: | 11/20/2003 | | | |
| Jackson | Senate: 02 House: 04 US Cong: 2 | | | | | |
| OTIA- US-199 I Bridge to Hwy | Rogue River 199 (6th/7th St.) | Original Est: | 12/31/2005 | Prelim. Est: | 2/01/2006 | \$1,100,000 |
| Key: 12383 | Project will overlay the pavement, provide sidewalks, curbs, wheelchair ramps and other streetscape features. | Current Est: | 12/28/2004 | | | |
| Josephine | Senate: 02 House: 03 US Cong: 2 | | | | | |

Region 3 Total - Project Committed \$47,180,000

Region 4 - Central Oregon

Project Committed

| Project County | Description | Estimated C Bid Oper | | Estimated Project Completion Date | | Total Est Project Cost |
|---------------------------------|--|-------------------------|------------|--------------------------------------|----------------|------------------------------|
| | Bridge Projects | | | | | |
| OTIA- Trout Cr (Gosner Rd.) | reek Bridge | Original Est: | 3/31/2004 | Prelim. Est: | 9/01/2005 | \$1,124,000 |
| Key: 10987 | Project will replace bridge # 31C071 and repair the bridge approaches. | Current Est: | 6/01/2004 | | | |
| Jefferson | Senate: 30 House: 59 US Cong: 2 | | | | | |
| OTIA- OR-218 Willowdale Bri | Antelope - idges (Phase 2) | Original Est: | 6/01/2004 | Prelim. Est: | 8/01/2005 | \$878,000 |
| Key: 12538 | Project will replace two Antelope Creek bridges #15504 and 094552, and widen Indian Creek Bridge #13596. | Current Est: | 3/25/2004 | | | |
| Wasco | Senate: 30 House: 59 US Cong: 2 | | | | | |
| | | | | <u>Sı</u> | ibtotal Bridge | \$2,002,000 |
| | Modernization Projects | | | | | |
| OTIA- US-26 @ North Junction |) US-97 (Madras n) | Original Est: | 3/31/2004 | Prelim. Est: | 4/01/2005 | \$2,444,000 |
| Key: 10550 | Realign the Jct. of US 26/US 97. Install traffic signal at new junction. Widen and upgrade both Willow Creek structures to accommodate realignment of the highway. | Current Est: | 8/12/2003 | | | |
| Jefferson | Senate: 30 House: 59 US Cong: 2 | | | | | |
| OTIA- E Main t Falls) | to Crosby (Klamath | Original Est: | 6/01/2004 | Prelim. Est: | 1/01/2006 | \$2,398,000 |
| Key: 12407 | Project will construct three lane roadway from East Main to Crosby with sidewalks, curbs, and storm system. | Current Est: | 10/20/2004 | | | |
| Klamath | Senate: 28 House: 56 US Cong: 2 | | | | | |
| OTIA- OR-39 K @ S. K Falls H | K Falls-Malin Hwy wy 424 | Original Est: | 1/22/2004 | Prelim. Est: | 3/01/2005 | \$763,000 |
| Key: 12933 | Project will install a traffic signal and build left turn lanes. | Current Est: | 4/22/2004 | | | |
| Klamath | Senate: 28 House: 56 US Cong: 2 | | | | | |
| | | | | Subtotal N | Aodernization | \$5,605,000 |

Subtotal Modernization \$5,605,000

Region 4 - Central Oregon

Project Committed

| Project County | Description | scription Estimated Contract Estimated Project Bid Open Date Completion Date | | Total Est Project Cost | | |
|-----------------------------------|--|---|------------|------------------------------|--------------|--------------|
| Pa | vement Preservation Projects | | | | | |
| OTIA- OR-27 C Highway Prese | | Original Est: | 12/24/2003 | Prelim. Est: | 6/01/2004 | \$1,415,000 |
| Key: 12417 | Overlay 7 miles of roadway, including sidewalks along a portion of the highway within the City of Prineville. | Current Est: | 10/09/2003 | | | |
| Crook | Senate: 28 House: 55 US Cong: 2 | | | | | |
| OTIA- O'Neil Hi Preservation | ighway | Original Est: | 6/30/2003 | Prelim. Est: | 11/01/2004 | \$3,760,000 |
| Key: 12418 | Project will overlay 17.7 miles of roadway including safety improvements. | Current Est: | 9/25/2003 | | | |
| Crook | Senate: 28 House: V US Cong: 2 | | | | | |
| OTIA- Culver H Preservation | lighway | Original Est: | 12/31/2003 | Prelim. Est: | 10/01/2004 | \$3,100,000 |
| Key: 12408 | Project will overlay 11.6 miles of roadway including widening, culvert replacement, bridge repairs and guardrail upgrades. | Current Est: | 9/11/2003 | | | |
| Jefferson | Senate: 30 House: 59 US Cong: 2 | | | | | |
| OTIA- Washbu | rn Way to US 97 | Original Est: | 9/01/2003 | Prelim. Est: | 4/01/2004 | \$1,333,000 |
| Key: 12413 | Project will overlay roadway surface and add aggregate for shoulders to maintain existing condition. | Current Est: | 7/07/2003 | | | |
| Klamath | Senate: 28 House: 56 US Cong: 2 | | | | | |
| OTIA- Broad St (Klamath Falls) | | Original Est: | 6/01/2004 | Prelim. Est: | 6/01/2005 | \$826,000 |
| Key: 12419 | Project will overlay roadway surface. | Current Est: | 10/20/2004 | | | |
| Klamath | Senate: 28 House: 56 US Cong: 2 | | | | | |
| OTIA- Kinzua L County) | .n. (Wheeler | Original Est: | 9/30/2003 | Prelim. Est: | 5/01/2004 | \$1,322,000 |
| Key: 12415 | Project will reconstruct roadway, redesign of sharp corners and add/replace guardrail as needed. | Current Est: | 6/19/2003 | | | |
| Wheeler | Senate: 30 House: 59 US Cong: 2 | | | | | |
| | | | <u>Su</u> | btotal Pavement | Preservation | \$11,756,000 |

Region 4 Total - Project Committed\$19,363,000

Region 5 - Eastern Oregon

| Project County | - | | | | Estimated Project Completion Date | |
|----------------------------------|---|---------------|--------------|-----------------|--------------------------------------|--------------------|
| | Bridge Projects | | | | | |
| OTIA- Canyon Drive) Bridge | Creek (Lamford | Original Est: | 5/31/2004 | Prelim. Est: | 4/01/2005 | \$392,000 |
| Key: 11137 | Project will replace bridge# 23B002 near the city of John Day. | Current Est: | 3/31/2004 | | | |
| Grant | Senate: 30 House: 60 US Cong: 2 | | | | | |
| OTIA- Bull Cree Creek Rd) | ek Canal (Bully | Original Est: | 1/14/2004 | Prelim. Est: | 2/01/2005 | \$765,000 |
| , Key: 12434 | Project will replace structure Br. #45C121. | Current Est: | 1/12/2004 | | | |
| Malheur | Senate: 30 House: 60 US Cong: 2 | | | | | |
| OTIA- Rhea Cro Canyon Rd) | eek (Brenner | Original Est: | 9/30/2003 | Prelim. Est: | 6/01/2004 | \$504,000 |
| Key: 12437 | Project will replace structure Br. #49C23. | Current Est: | 8/07/2003 | | | |
| Morrow | Senate: 28 House: 57 US Cong: 2 | | | | | |
| OTIA- Wallowa Bridge | River (Ed Long) | Original Est: | 5/31/2004 | Prelim. Est: | 4/01/2005 | \$484,000 |
| Key: 10411 | Project will replace bridge (Br. #63C35). | Current Est: | 5/31/2004 | | | |
| Wallowa | Senate: 29 House: 57 US Cong: 2 | | | | | |
| | | | | <u>.</u> | Subtotal Bridge | \$2,145,000 |
| | Modernization Projects | | | | | |
| OTIA- Birch St Indiana Ave(11 | (Campbell-"D") th-Columbia) | Original Est: | 6/01/2004 | Prelim. Est: | 8/01/2005 | \$774,000 |
| Key: 12421 | Project will construct the remaining improvements necessary to connect "D" Street to Campbell Street, and to purchase right-of-way and existing improvements associated with the project. | Current Est: | 6/01/2004 | | | |
| Baker | Senate: 30 House: 60 US Cong: 2 | | | | | |
| | | | | <u>Subtotal</u> | Modernization | \$774,000 |
| | | | <u>Regi</u> | on 5 Total - Pr | oject Committed | <u>\$2,919,000</u> |
| | | Grand Tot | al - Projec | t Committed: | | \$119,298,000 |
| | | Number of | f Projects i | n Category: | | 46 |

Region 1 - Portland Metro Area

Under Construction

| Project County | • | | id Open e | Contracted Completion Date | | Total Est Project Cost |
|----------------------------------|--|---------------|--------------|-------------------------------|---------------------|------------------------------|
| | Bridge Projects | | | | | |
| | DTIA- Willamette River Broadway) Br. (Phases 4-7) | | 11/21/2002 | Contract Comp.: | 11/15/2004 | \$25,300,000 |
| Key: 12493 | Project includes lift span grating, painting of the lower truss, replacing the concrete bridge deck and adding sidewalks on bridge #06757 in Portland. | Actual: | 11/21/2002 | Current Est: | 8/31/2004 | |
| Multnomah | Senate: V House: V US Cong: V | | | | | |
| OTIA- Tualatin (Minter Bridge | River Overflow Rd.) | Original Est: | 9/30/2003 | Contract Comp.: | 12/30/2004 | \$1,652,000 |
| Key: 12449 | Project will replace structure Br. #671234. | Actual: | 5/15/2002 | Current Est: | 12/03/2003 | |
| Washington | Senate: House: US Cong: 1 | | | | | |
| OTIA- Tualatin (Rood Bridge I | River Overflow Road) | Original Est: | 6/30/2003 | Contract Comp.: | 12/30/2004 | \$5,121,000 |
| Key: 12907 | Replace bridge structure #671235. | Actual: | 5/01/2003 | Current Est: | 8/06/2004 | |
| Washington | Senate: 19 House: 26 US Cong: 1 | | | | | |
| | | | | <u>Sub</u> | <u>total Bridge</u> | \$32,073,000 |
| | Modernization Projects | | | | | |
| OTIA- US 26: C Interchange SI | DR-217 - Syvan EC | Original Est: | 6/30/2003 | Contract Comp.: | 5/31/2005 | \$32,801,000 |
| Key: 13069 | Project will reconstruct the Sunset Hwy mainline, replace the Canyon Road Overcrossing and widen the highway between Camelot Court and the OR-217 interchange by adding an EB travel lane. | Actual: | 4/24/2003 | Current Est: | 9/30/2004 | |
| Washington | Senate: 17 House: 34 US Cong: 1 | | | | | |
| | | | | Subtotal Mo | dernization | \$32,801,000 |

Region 1 Total - Under Construction\$64,874,000

Region 2 - Northwest Oregon

| Project County | Description | | Contract Bid Open Date | | Contracted Cor Date | Total Est Project Cost | |
|----------------------------------|--|---------------|---------------------------|------------|------------------------|------------------------------|-------------|
| | Bridge Projects | | | | | | |
| OTIA- Flat Cree Bridge | ek (Old River Rd.) | | Original Est: | 9/30/2004 | Contract Comp.: | 11/01/2003 | \$611,000 |
| Key: 11975 | Replace structure br. #14185 | 5. | Actual: | 5/15/2003 | Current Est: | 11/01/2003 | |
| Benton | Senate: 12 House: 23 | US Cong: 4 | | | | | |
| OTIA- Alsea Ri Bridge | ver (Hayden Rd.) | | Original Est: | 9/30/2003 | Contract Comp.: | 11/01/2003 | \$721,000 |
| Key: 12439 | Project will replace structure | e br. #14538. | Actual: | 4/29/2003 | Current Est: | 11/01/2003 | |
| Benton | Senate: 12 House: 23 | US Cong: 4 | | | | | |
| OTIA- I-5 Coas River Bridge S | t Fork Willamette outh Bound | | Original Est: | 6/30/2002 | Contract Comp.: | 12/31/2004 | \$9,100,000 |
| Key: 12358 | Project will replace the Sout Fork Willamette River Bridg | | Actual: | 4/11/2002 | Current Est: | 12/31/2004 | |
| Lane | Senate: 04 House: 11 | US Cong: 4 | | | | | |
| OTIA- Oak Cree Bridges | ek (53rd Ave.) | | Original Est: | 9/30/2004 | Contract Comp.: | 12/15/2003 | \$3,180,000 |
| Key: 10363 | Project will replace structure | e br. #12267. | Actual: | 3/25/2003 | Current Est: | 12/15/2003 | |
| Linn | Senate: 08 House: 15 | US Cong: 5 | | | | | |
| OTIA- One Hor | se Slough | | Original Est: | 9/30/2003 | Contract Comp.: | 9/30/2003 | \$186,000 |
| Key: 12429 | Project will replace structure | e br. #43C36. | Actual: | 1/22/2003 | Current Est: | 9/30/2003 | |
| Linn | Senate: 09 House: 17 | US Cong: 4 | | | | | |
| OTIA- Albany C Bridge | Canal (5th Ave.) | | Original Est: | 12/31/2002 | Contract Comp.: | 10/01/2003 | \$493,000 |
| Key: 12432 | Project will replace structure | e br. #43C12. | Actual: | 12/05/2002 | Current Est: | 5/14/2003 | |
| Linn | Senate: 08 House: 15 | US Cong: 4 | | | | | |
| OTIA- Blaser B | ridge | | Original Est: | 4/16/2003 | Contract Comp.: | 12/31/2003 | \$1,259,000 |
| Key: 11976 | Project will replace the Blas | er Bridge. | Actual: | 5/21/2003 | Current Est: | 12/31/2003 | |
| Tillamook | Senate: 16 House: 32 | US Cong: 5 | | | | | |
| OTIA- Earl Bric | dge | | Original Est: | 6/30/2003 | Contract Comp.: | 9/30/2003 | \$142,000 |
| Key: 12924 | Project will remove excess a bridge and rebuild the appro Bridge #06550. | | Actual: | 6/30/2003 | Current Est: | 9/30/2003 | |
| Tillamook | Senate: 16 House: 32 | US Cong: 5 | | | | | |

Region 2 - Northwest Oregon

| Project | Description | Contract Bi Date | | Contracted Co Date | Total Est Project | |
|--|---|---------------------|-----------|-----------------------|----------------------|--------------|
| County | ounty | | | | | Cost |
| | Bridge Projects | | | | | |
| OTIA- Panther Rd) Bridge | Creek (Rex Brown | Original Est: | 6/30/2003 | Contract Comp.: | 9/30/2003 | \$388,000 |
| Key: 10364 | Project will replace structure br. #11605. | Actual: | 4/16/2003 | Current Est: | 11/15/2003 | |
| Yamhill | Senate: 12 House: 24 US Cong: 1 | | | | | |
| | | | | <u>Sub</u> | total Bridge | \$16,080,000 |
| | Modernization Projects | | | | | |
| OTIA- OR-99W Blvd. (Corvallis | Elks Drive - Circle s) | Original Est: | 9/30/2003 | Contract Comp.: | 7/09/2004 | \$800,000 |
| Key: 12920 | Project will add travel lanes, interconnect traffic signals, extend a culvert and build a retaining wall. | Actual: | 7/01/2003 | Current Est: | 7/09/2004 | |
| Benton | Senate: 08 House: 16 US Cong: 5 | | | | | |
| OTIA- OR-99E I Salle St. (Harris | | Original Est: | 6/30/2004 | Contract Comp.: | | \$540,000 |
| Key: 12305 | Project will construct a turn lane, curbs, gutters and sidewalks. | Actual: | 6/26/2003 | Current Est: | | |
| Linn | Senate: 12 House: 23 US Cong: 4 | | | | | |
| | | | | <u>Subtotal Mo</u> | odernization | \$1,340,000 |
| Pav | vement Preservation Projects | | | | | |
| OTIA- OR-202 F Cutt Off-Ft. Ste | Frankfort StOlney vens Pk | Original Est: | 3/31/2003 | Contract Comp.: | 11/30/2003 | \$2,902,000 |
| Key: 12309 | Project will overlay the pavement and widen and pave the shoulders within existing right of way. | Actual: | 6/12/2003 | Current Est: | 11/30/2003 | |
| Clatsop | Senate: 16 House: 31 US Cong: 1 | | | | | |
| OTIA- Goshen- Rodgers Rd-Go | Cottage Grove & oshen Div Hwy | Original Est: | 6/30/2003 | Contract Comp.: | 11/30/2003 | \$1,872,000 |
| Key: 12530 | Project will overlay the pavement to preserve it. | Actual: | 4/24/2003 | Current Est: | 9/30/2003 | |
| Lane | Senate: 04 House: 07 US Cong: 4 | | | | | |
| OTIA- US 101- Mckinney Slough Bridge (Waldport) | | Original Est: | 3/31/2004 | Contract Comp.: | 9/30/2003 | \$486,000 |
| Key: 12311 | Project will enclose drainage ditch, pave, overlay highway. | Actual: | 5/08/2003 | Current Est: | 9/15/2003 | |
| Lincoln | Senate: 05 House: 10 US Cong: 5 | | | | | |

Region 2 - Northwest Oregon

Under Construction

| Project County | Description | Contract Bid Open Date | | Contracted Cor Date | Total Est Project Cost | |
|--------------------------------------|--|---------------------------|-----------|------------------------|------------------------------|--------------|
| Pa | vement Preservation Projects | | | | | |
| OTIA- OR-214 Woodburn - Mt. Angel | | Original Est: | 3/31/2003 | Contract Comp.: | 10/31/2003 | \$4,451,000 |
| Key: 12310 | Project will overlay the existing pavement and improve the highway shoulders. | Actual: | 3/27/2003 | Current Est: | 10/31/2003 | |
| Marion | Senate: 09 House: 22 US Cong: 5 | | | | | |
| OTIA- Ocean S | t US 101 | Original Est: | 3/31/2003 | Contract Comp.: | 10/31/2003 | \$1,762,000 |
| Key: 12308 | Project will overlay the pavement and widen and pave the shoulders within existing right of way. | Actual: | 4/24/2003 | Current Est: | 10/31/2003 | |
| Tillamook | Senate: 16 House: 32 US Cong: 5 | | | | | |
| | | | <u>Sı</u> | ibtotal Pavement P | reservation | \$11,473,000 |

Region 2 Total - Under Construction\$28,893,000

Region 3 - Southwest Oregon

| Project County | Description | | | Contract Bid Open Date | | Contracted Completion Date | | Total Est Project Cost |
|--|----------------------------------|---|---------------------------------|---------------------------|-----------------|-------------------------------|--------------|------------------------------|
| | Bridge | Projects | | | | | | |
| OTIA- Sutherlin Cr. (S. State St.) Bridge | | | Original Est: | 6/30/2003 | Contract Comp.: | 11/15/2003 | \$1,275,000 | |
| Key: 11980 | Project will r | replace the S. St | ate St. Bridge. | Actual: | 7/07/2003 | Current Est: | 11/15/2003 | |
| Douglas | Senate: 04 | House: 07 | US Cong: 4 | | | | | |
| OTIA- I-5 Vets Bridge - Myrtle Creek | | | Original Est: | 6/30/2002 | Contract Comp.: | 8/31/2004 | \$17,265,000 | |
| Key: 12293 | 5 | replace the North ect will also inla | | Actual: | 5/23/2002 | Current Est: | 8/31/2004 | |
| Douglas | Senate: 01 | House: 07 | US Cong: 4 | | | | | |
| OTIA- I-5 South (Fords) Bridge | | r | | Original Est: | 6/30/2002 | Contract Comp.: | 7/31/2004 | \$12,800,000 |
| Key: 12297 | 5 | | s Bridge with northbound and | Actual: | 7/25/2002 | Current Est: | 7/31/2004 | |
| Douglas | Senate: 01 | House: 07 | US Cong: 4 | | | | | |
| OTIA- Rogue R (Depot Street) | iver Bridge #06 | 6970 | | Original Est: | 6/30/2003 | Contract Comp.: | 12/31/2005 | \$16,837,000 |
| Key: 08925 | Project will r | replace existing | bridge structure. | Actual: | 1/23/2003 | Current Est: | 12/31/2005 | |
| Jackson | Senate: 25 | House: 51 | US Cong: 2 | | | | | |
| OTIA- Foots Cr Foots Creek Bi | | k | | Original Est: | 3/31/2003 | Contract Comp.: | 2/01/2004 | \$1,037,000 |
| Key: 12446 | Project will 1 #29C218. | replace structure | es, #29C220 and | Actual: | 3/18/2003 | Current Est: | 2/01/2004 | |
| Jackson | Senate: 28 | House: 55 | US Cong: 2 | | | | | |
| OTIA- Grave Ci | DTIA- Grave Creek Bridge, I-5 SB | | | Original Est: | 6/30/2003 | Contract Comp.: | 11/13/2006 | \$9,851,000 |
| Key: 12365 | Project will r Bridge (Brid | replace the Grav ge #06493). | es Creek | Actual: | 5/22/2003 | Current Est: | 9/02/2003 | |
| Josephine | Senate: 01 | House: 02 | US Cong: 2 | | | | | |
| | | | | | | Sub | total Bridge | \$59,065,000 |

Region 3 - Southwest Oregon

Under Construction

| Project County | - | | id Open e | Contracted Completion Date | | Total Est Project Cost |
|--------------------------------|--|---------------|--------------|-------------------------------|-------------|------------------------------|
| | Modernization Projects | | | | | |
| OTIA- US-101 Cemetery Roa | Isthmus Street - d | Original Est: | 6/30/2003 | Contract Comp.: | 9/30/2004 | \$3,801,000 |
| Key: 10876 | Make changes to improve the safety of left turns and make it easier for trucks to turn and improve sight distance. | Actual: | 5/22/2003 | Current Est: | 9/30/2004 | |
| Coos | Senate: 01 House: 01 US Cong: 4 | | | | | |
| OTIA- OR-99 S Lithia Way/E. | Siskiyou Blvd. @ Main St. | Original Est: | 6/30/2002 | Contract Comp.: | 12/30/2003 | \$809,000 |
| Key: 12382 | Project will construct a traffic roundabout at the intersection of Siskiyou Bldvd, Gresham Street, Third Street and E. Main in the City of Ashland. | Actual: | 9/19/2002 | Current Est: | 12/30/2003 | |
| Jackson | Senate: 03 House: 04 US Cong: 2 | | | | | |
| | | | | <u>Subtotal Mo</u> | dernization | \$4,610,000 |
| Pa | vement Preservation Projects | | | | | |
| OTIA- N Fk Bu Whaleshead C | rnt Hill Cr-N. Fk Cr (Pistol Rv) | Original Est: | 6/30/2002 | Contract Comp.: | 9/30/2003 | \$1,000,000 |
| Key: 12387 | Project will overlay the pavement to preserve it, add aggregate for shoulders and add safety features such as guardrails. | Actual: | 6/27/2002 | Current Est: | 7/03/2003 | |
| Curry | Senate: 01 House: 01 US Cong: 4 | | | | | |
| | | | Si | ıbtotal Pavement P | reservation | \$1,000,000 |

Region 3 Total - Under Construction \$64,675,000

Region 4 - Central Oregon

| Project County | Description | Contract Bid Open Date | | Contracted Completion Date | | Total Est Project Cost |
|----------------------------------|--|---------------------------|-----------|-------------------------------|--------------|------------------------------|
| | Modernization Projects | | | | | |
| OTIA- OR-126 McCall Rd Pas | Powell Butte Jct sing Lanes | Original Est: | 9/30/2004 | Contract Comp.: | | \$1,989,000 |
| Key: 10551 | Project will construct passing lanes to improve safety. | Actual: | 6/26/2003 | Current Est: | 4/30/2004 | |
| Crook | Senate: 28 House: 55 US Cong: 2 | | | | | |
| OTIA- US-20 10 Providence (Pl | | Original Est: | 9/30/2003 | Contract Comp.: | 11/15/2003 | \$7,245,000 |
| Key: 12403 | Project will widen the roadway to four lanes, construct a raised median, and install bike lanes and sidewalks. | Actual: | 9/26/2002 | Current Est: | 11/15/2003 | |
| Deschutes | Senate: 27 House: 54 US Cong: 2 | | | | | |
| OTIA- Union St Undercrossing | | Original Est: | 9/30/2003 | Contract Comp.: | 11/30/2003 | \$6,030,000 |
| Key: 12404 | Project will extend Union St. under I-84 to connect with 1st St. and the port of The Dalles. | Actual: | 9/13/2002 | Current Est: | 10/06/2003 | |
| Wasco | Senate: 30 House: 59 US Cong: 2 | | | | | |
| | | | | Subtotal Mo | odernization | \$15,264,000 |
| Pa | vement Preservation Projects | | | | | |
| OTIA- OR-39 H California Stat | atfield Hwy Jct e Line | Original Est: | 5/30/2003 | Contract Comp.: | 10/24/2003 | \$2,877,000 |
| Key: 09534 | Repave about 16.5 miles of the Klamath Falls-Malin Highway between Hatfield Highway Junction and the California State Line. | Actual: | 5/22/2003 | Current Est: | 9/05/2003 | |
| Klamath | Senate: 28 House: 56 US Cong: 2 | | | | | |
| OTIA- OR-140 | Drake Creek - Adel | Original Est: | 6/30/2003 | Contract Comp.: | 6/01/2004 | \$1,242,000 |
| Key: 12410 | Project will overlay the roadway surface and add aggregate for shoulders to improve the condition of roadway. | Actual: | 3/31/2003 | Current Est: | 6/01/2004 | |
| Lake | Senate: 28 House: 55 US Cong: 2 | | | | | |

Region 4 - Central Oregon

Under Construction

| Project County | Description | Contract Bi Date | | Contracted Con Date | npletion | Total Est Project Cost |
|------------------------------|---|---------------------|-----------|------------------------|-------------|------------------------------|
| | vement Preservation Projects | | | | | |
| OTIA- OR-140 Preservation | Greaser Canyon | Original Est: | 6/01/2002 | Contract Comp.: | 6/01/2004 | \$634,000 |
| Key: 12414 | Project will overlay the roadway surface and add aggregate to the shoulders to improve the condition. Project is located from milepoint 40 to milepoint 45 on the Warner Highway. | Actual: | 3/31/2003 | Current Est: | 6/01/2004 | |
| Lake | Senate: 28 House: 55 US Cong: 2 | | | | | |
| | | | <u>Su</u> | ıbtotal Pavement P | reservation | \$4,753,000 |

Region 4 Total - Under Construction \$20,017,000

Region 5 - Eastern Oregon

| Project County | Description | | Contract Bid Open Date | | Contracted Completion Date | |
|------------------------------------|---|---------------|---------------------------|-----------------|-------------------------------|--------------|
| | Bridge Projects | | | | | |
| OTIA- Dixie Cre Bridge | eek(Rye Valley Rd.) | Original Est: | 5/01/2003 | Contract Comp.: | 4/30/2004 | \$430,000 |
| Key: 10409 | Project will replace structure Br. #01C522. | Actual: | 4/30/2003 | Current Est: | 4/30/2004 | |
| Baker | Senate: 28 House: 60 US Cong: 2 | | | | | |
| OTIA- Little Cre Rd.) | eek #5 (High Valley | Original Est: | 6/30/2004 | Contract Comp.: | 11/30/2004 | \$352,000 |
| Key: 10408 | Project will replace structure Br. #61C30. | Actual: | 4/10/2003 | Current Est: | 11/30/2004 | |
| Union | Senate: 29 House: 57 US Cong: 2 | | | | | |
| OTIA- I-84 EB L | _ower Perry Bridge | Original Est: | 6/30/2002 | Contract Comp.: | 12/31/2004 | \$10,900,000 |
| Key: 12359 | Project will replace the East and Westbound Lower Perry Bridges. | Actual: | 5/15/2002 | Current Est: | 12/31/2004 | |
| Union | Senate: 29 House: 58 US Cong: 2 | | | | | |
| OTIA- I-84 EB o River (Upper P | over Grande Ronde errv) | Original Est: | 9/30/2003 | Contract Comp.: | 4/01/2006 | \$12,402,000 |
| Key: 12363 | Project will replace the Eastbound Upper Perry Bridge. | Actual: | 6/26/2003 | Current Est: | | |
| Union | Senate: 29 House: 57 US Cong: 2 | | | | | |
| OTIA- Catherin Flat Lane) Brid | e Creek (Badger ge | Original Est: | 6/30/2004 | Contract Comp.: | 11/30/2004 | \$542,000 |
| Key: 12440 | Project will replace bridge# 61C21 in Union County. | Actual: | 4/10/2003 | Current Est: | 11/30/2004 | |
| Union | Senate: 29 House: 57 US Cong: 2 | | | | | |
| OTIA- I-84: Gra (Quarry) Bridge | nde Ronde River es | Original Est: | 6/30/2005 | Contract Comp.: | 11/01/2004 | \$25,186,000 |
| Key: 13052 | Project delivery will be through a Design- Build contract. Project will include four bridges, two EB and two WB, including paving and approach work. | Actual: | 1/16/2003 | Current Est: | 11/01/2004 | |
| Union | Senate: 12 House: 57 US Cong: 2 | | | | | |
| | | | | Sub | total Bridge | \$49,812,000 |

Region 5 - Eastern Oregon

| Project County | Description | | | Contract Bi Date | - | Contracted Cor Date | npletion | Total Est Project Cost |
|---|--|---|---------------------------------|---------------------|------------|------------------------|-------------|------------------------------|
| | Moderniza | tion Project | s | | | | | |
| OTIA- Juniper (Realignment | Canyon Road | | | Original Est: | 6/30/2002 | Contract Comp.: | 5/30/2003 | \$1,091,000 |
| Key: 12422 | Proect will re Juniper Cany | align the road t on Area. | hrough the | Actual: | 8/01/2002 | Current Est: | 5/30/2003 | |
| Morrow | Senate: 28 | House: 57 | US Cong: 2 | | | | | |
| OTIA- City of Boardman Main Street Rail Overcrossing | | | | Original Est: | 3/31/2003 | Contract Comp.: | 6/01/2004 | \$1,745,000 |
| Key: 12928 | Project will re the City of Be | eplace the rail o oardman. | overcrossing in | Actual: | 7/15/2003 | Current Est: | 6/01/2004 | |
| Morrow | Senate: 28 | House: 57 | US Cong: 2 | | | | | |
| OTIA- OR-82 A Modernization | Iternative Route |) | | Original Est: | 6/30/2202 | Contract Comp.: | 10/31/2003 | \$4,896,000 |
| Key: 12420 | | nodernize the lo cting with OR-3 ive route. | | Actual: | 4/22/2002 | Current Est: | 10/31/2003 | |
| Union | Senate: 29 | House: 57 | US Cong: 2 | | | | | |
| | | | | | | Subtotal Mo | dernization | \$7,732,000 |
| Pa | vement Pres | ervation Pro | ojects | | | | | |
| OTIA- Heppner Franklin Grade | | | | Original Est: | 6/30/2002 | Contract Comp.: | 10/15/2003 | \$1,677,000 |
| Key: 12426 | | viden and overla ails, pipes and i | ay the highway, inlet boxes. | Actual: | 6/13/2002 | Current Est: | 10/15/2003 | |
| Morrow | Senate: 29 | House: 57 | US Cong: 2 | | | | | |
| OTIA- Milton-Fr Preservation/m | - | | | Original Est: | 9/01/2003 | Contract Comp.: | 11/14/2003 | \$1,277,000 |
| Key: 12423 | Project will preform pavement reconstruction, overlays, bridge improvements, widening, curb, sidewalks, and drainage. | | | Actual: | 12/05/2002 | Current Est: | 11/14/2003 | |
| Umatilla | Senate: 29 | House: 57 | US Cong: 2 | | | | | |
| OTIA- Hwy 320 Preservation | (Thielson Rd.) | | | Original Est: | 9/30/2003 | Contract Comp.: | 8/31/2003 | \$2,187,000 |
| Key: 12424 | | d replace two fu | nway to district inctionally | Actual: | 9/26/2002 | Current Est: | 8/31/2003 | |
| | | | | | | | | |

Region 5 - Eastern Oregon

| Project County | Description | 1 | | Contract Bid Open Contracted Completion Date Date | | | | Total Est Project Cost | |
|--|-------------|--------------------------------------|-------------------------------------|--|--------------|--------------------|--------------|------------------------------|--|
| Pavement Preservation Projects | | | |] Original Est: | | | 10/31/2003 | | |
| OTIA- OR-237 N. Powder Second St. Pavement Preservation | | 6/30/2003 | Contract Comp.: | | \$2,788,000 | | | | |
| Key: 12425 | | d construction c king lanes and p | urbs, sidewalks, lanting strips. | Actual: | 2/26/2004 | Current Est: | 10/31/2003 | | |
| Union | Senate: 29 | House: 57 | US Cong: 2 | | | | | | |
| | | | | | <u>Sı</u> | ıbtotal Pavement P | reservation | \$7,929,000 | |
| | | | | | <u>Regio</u> | n 5 Total - Under | Construction | <u>\$65,473,000</u> | |
| | | | | Grand Tot | | \$243,932,000 | | | |
| | | | | Number of | 48 | | | | |

Region 1 - Portland Metro Area

| Project County | Description | Contract Bi Dat | - | Completion Date | | Total Est Project Cost |
|-----------------------------------|--|--------------------|------------|--------------------------|----------------|------------------------------|
| | Modernization Projects | | | | | |
| OTIA- State Hw Brookside/Ellic | y 281 ot Traffic Signal | Original Est: | 9/30/2003 | Contract Comp.: | 10/01/2002 | \$169,000 |
| Key: 12398 | Project will provide traffic signal, sidewalk and ADA ramps to intersection of Brookside/Elliot. | Actual: | 9/01/2002 | Actual: | 12/15/2002 | |
| Hood River | Senate: 26 House: 52 US Cong: 2 | | | | | |
| OTIA- SE 162nd Improvements | d Ave Foster Rd. | Original Est: | 12/31/2002 | Contract Comp.: | 11/30/2002 | \$4,491,000 |
| Key: 12910 | The project will widen the intersection to provide left turn lanes on the 162nd and Foster Rd. legs and signalize the intesection. | Actual: | 5/06/2002 | Actual: | 11/30/2002 | |
| Multnomah | Senate: 24 House: 48 US Cong: 3 | | | | | |
| | | | | Subtotal Mo | odernization | \$4,660,000 |
| Pav | vement Preservation Projects | | | | | |
| OTIA- Governm Road Resurfac | nent Camp Loop ing | Original Est: | 9/30/2003 | Contract Comp.: | 10/16/2002 | \$373,000 |
| Key: 12391 | Remove and replace asphalt at locations where there has been significant degradation or where there is less than two inches of existing asphalt. Overlay the entire Loop Road, with the exception of the five-block core business area. | Actual: | 8/29/2002 | Actual: | 1/01/2003 | |
| Clackamas | Senate: 26 House: 52 US Cong: 3 | | | | | |
| OTIA- Farming Preservation (H | ton Rd Iwy 219-SW209th) | Original Est: | 9/30/2003 | Contract Comp.: | 3/31/2005 | \$2,496,000 |
| Key: 12392 | Project will overlay pavement, widen roadway for paved shoulder with bike/ped lane, and make safety improvements. | Actual: | 5/15/2002 | Actual: | 1/07/2003 | |
| Washington | Senate: 13 House: 26 US Cong: 1 | | | | | |
| | | | <u>Su</u> | btotal Pavement P | reservation | \$2,869,000 |
| | | | <u>R</u> | egion 1 Total - Oj | oen to Traffic | <u>\$7,529,000</u> |

Region 2 - Northwest Oregon

| Project County | Description | Contract Bi Date | - | Completion | Completion Date | |
|---|---|---------------------|-----------|---------------------|-----------------|--------------------|
| | Bridge Projects | | | | | |
| OTIA- Broadway Bridge - Neawanna River | | Original Est: | 6/30/2002 | Contract Comp.: | 6/15/2002 | \$1,403,000 |
| Key: 12430 | Project will replace structure br. #07C10. | Actual: | 3/01/2002 | Actual: | 6/27/2002 | |
| Clatsop | Senate: 16 House: 32 US Cong: 1 | | | | | |
| | | | | Sub | total Bridge | \$1,403,000 |
| Pa | vement Preservation Projects | | | | | |
| OTIA- Springfi Willamette Hw | eld S. City Limits - Y | Original Est: | 6/30/2002 | Contract Comp.: | 10/31/2002 | \$2,128,000 |
| Key: 12313 | Project will overlay the pavement to preserve it. | Actual: | 4/25/2002 | Actual: | 11/15/2002 | |
| Lane | Senate: 06 House: 11 US Cong: 4 | | | | | |
| | | | | Subtotal Pavement P | reservation | \$2,128,000 |
| | | | | Region 2 Total - Or | oen to Traffic | <u>\$3,531,000</u> |

Region 3 - Southwest Oregon

| Project County | Description | Contract B Dat | - | Completion | Total Est Project Cost | |
|---------------------------------|---|-------------------|------------|---------------------------|------------------------------|--------------------|
| Pa | vement Preservation Projects |] | | | | |
| OTIA- Coquille Park-White Br | Myrtle Grove St. (Powers) | Original Est: | 6/30/2002 | Contract Comp.: | 9/30/2002 | \$1,000,000 |
| Key: 12386 | Project will overlay the pavement, add aggregate for shoulders, and add safety features such as guardrails. | Actual: | 4/25/2002 | Actual: | 10/04/2002 | |
| Coos | Senate: 01 House: 01 US Cong: 4 | 4 | | | | |
| | | | <u>S</u> 1 | ubtotal Pavement F | reservation | \$1,000,000 |
| | | | ŀ | Region 3 Total - O | pen to Traffic | <u>\$1,000,000</u> |

Region 4 - Central Oregon

| Project County | | | id Open e | Completion | Date | Total Est Project Cost | |
|---|--|---------------|--------------|-----------------|--------------|------------------------------|--|
| | Bridge Projects | | | | | | |
| OTIA- Deer Str (Prineville) | eet Bridge | Original Est: | 6/30/2002 | Contract Comp.: | 11/30/2002 | \$778,000 | |
| Key: 12443 | The project will replace the existing north/south Deer Street Bridge structure over Ochoco Creek. | Actual: | 6/20/2002 | Actual: | 8/01/2003 | | |
| Crook | Senate: 28 House: 55 US Cong: 2 | | | | | | |
| OTIA- Johnson (Deschutes Co | n Market Bridge puntv) | Original Est: | 12/31/2003 | Contract Comp.: | 4/01/2003 | \$213,000 | |
| Key: 12436 | Project will replace structure (br. #09C35). | Actual: | 10/02/2002 | Actual: | 6/09/2003 | | |
| Deschutes | Senate: 27 House: 54 US Cong: 2 | | | | | | |
| | | | | <u>Sub</u> | total Bridge | \$991,000 | |
| | Modernization Projects | | | | | | |
| Modernization Projects OTIA- US-26 Prineville Truck Route (Phase 1) Key: 12405 The project would be the first phase of a larger truck route. It begins at the | | Original Est: | 6/30/2002 | Contract Comp.: | 11/30/2002 | \$1,460,000 | |
| Key: 12405 | | Actual: | 6/01/2002 | Actual: | 5/08/2003 | | |
| Crook | Senate: 28 House: 55 US Cong: 2 | | | | | | |
| | | | | Subtotal Mo | odernization | \$1,460,000 | |
| Pa | vement Preservation Projects | | | | | | |
| OTIA- Crooked (Prineville) | l River - Loughlin | Original Est: | 2/28/2002 | Contract Comp.: | 11/30/2002 | \$1,155,000 | |
| Key: 11072 | Repave about 2.6 miles of Ochoco Highway between the junction with the O'Neil Highway and Loughlin Road in Prineville. | Actual: | 2/28/2002 | Actual: | 11/05/2002 | | |
| Crook | Senate: 28 House: 55 US Cong: 2 | | | | | | |
| OTIA- Loneroc County) | k Road (Gilliam | Original Est: | 6/30/2002 | Contract Comp.: | 8/31/2002 | \$574,000 | |
| Key: 12412 | Project will repave roadway and widen shoulders on 5 miles of lonerock road. | Actual: | 3/15/2002 | Actual: | 10/10/2002 | | |
| Gilliam | Senate: 30 House: 59 US Cong: 4 | | | | | | |

Region 4 - Central Oregon

| Project County | Description | on Contract Bid Open Completion Date | | | | | | |
|--|---|--------------------------------------|------------------------|-----------------------------|------------------------|---------------------|--|--|
| | vement Preservation Projects | | | | | | | |
| OTIA- Butte Av <i>Key: 12411</i> | Butte Avenue (Metolius) 12411 Project will repave Butte Street from Dover Lane to 9th St. to bring it up to city standards. | | 6/30/2002 6/15/2002 | Contract Comp.: Actual: | 8/31/2002 8/31/2002 | \$206,000 | | |
| Jefferson | Senate: 30 House: 59 US Cong: 2 | | | | | | | |
| OTIA- Antelope Preservation (F | | Original Est: | 9/30/2003 | Contract Comp.: | 11/20/2002 | \$1,244,000 | | |
| Key: 12537 | Project will overlay OR 218 from Willowdale to Antelope. | Actual: | 9/05/2002 | Actual: | 11/20/2002 | | | |
| Jefferson | Senate: 30 House: 59 US Cong: 2 | | | | | | | |
| OTIA- US-97 W | /asco to Moro | Original Est: | 6/30/2002 | Contract Comp.: | 10/31/2002 | \$4,988,000 | | |
| Key: 09651 | Repave an 11.87-mile area of the Sherman Highway between Wasco and Moro, upgrading guardrails, sidewalks and drainage where needed. | Actual: | 11/15/2001 | Actual: | 11/27/2002 | | | |
| Sherman | Senate: 30 House: 59 US Cong: 2 | | | | | | | |
| | | | <u>Su</u> | ibtotal Pavement P | reservation | \$8,167,000 | | |
| | | | <u>R</u> | <u> Region 4 Total - Or</u> | <u>oen to Traffic</u> | <u>\$10,618,000</u> | | |
| | | Grand Tot | tal - Open t | to Traffic: | | \$22,678,000 | | |
| | | Number of | f Projects i | n Category: | | 15 | | |

Highway Construction Plan - Program Summary 2003 - 2005 State Biennium (July 1, 2003 - June 30, 2005)

| | | Under Development | | Funding Committed | | Project Committed | | Under Construction | 0 | pen to Traffic | | Totals: | | |
|----------------------------|----------|---|----------|----------------------|----------|----------------------|----------|-----------------------|----------|----------------|----------|---------------------------------|--|--|
| | | Development | | Committee | | | | Jonstruction | 0 | | | TOTAIS. | | |
| Region 1 | | | | | | | | | | | | | | |
| Bridge | \$ | - | \$ | 56,297,000 | \$ | 7,959,000 | \$ | 33,031,000 | \$ | 12,073,000 | \$ | 109,360,000 | | |
| Modernization | \$ | 7,101,000 | \$ | - | \$ | 42,174,000 | \$ | 60,387,000 | \$ | 87,800,000 | \$ | 197,462,000 | | |
| Operations | \$ | - | \$ | 5,797,000 | \$ | 7,783,000 | \$ | 11,053,000 | \$ | 5,283,000 | \$ | 29,916,000 | | |
| Preservation | \$ | 233,000 | \$ | 31,186,000 | \$ | 46,783,000 | \$ | 42,471,000 | \$ | 77,129,000 | \$ | 197,802,000 | | |
| Safety | \$ | 635,000 | \$ | 13,887,000 | \$ | 14,100,000 | \$ | 8,892,000 | \$ | 4,273,000 | \$ | 41,787,000 | | |
| Salmon | \$ | - | \$ | 1,488,000 | \$ | 706,000 | \$ | 296,000 | \$ | 571,000 | \$ | 3,061,000 | | |
| Totals: | \$ | 7,969,000 | \$ | 108,655,000 | \$ | 119,505,000 | \$ | 156,130,000 | \$ | 187,129,000 | \$ | 579,388,000 | | |
| | | | | | | Region 2 | | | | | | | | |
| Bridge | \$ | 2,891,000 | \$ | 27,441,000 | \$ | 76,715,000 | \$ | 9,495,000 | \$ | 16,506,000 | \$ | 133,048,000 | | |
| Modernization | \$ | - | \$ | 20,986,000 | \$ | 32,693,000 | \$ | 15,949,000 | \$ | 56,728,000 | \$ | 126,356,000 | | |
| Operations | \$ | 15,000 | \$ | 2,752,000 | \$ | 5,555,000 | \$ | 4,594,000 | \$ | 3,733,000 | \$ | 16,649,000 | | |
| Preservation | \$ | 53,000 | \$ | 16,004,000 | \$ | 92,346,000 | \$ | 47,207,000 | \$ | 39,202,000 | \$ | 194,812,000 | | |
| Safety | \$ | 60,000 | \$ | 7,824,000 | \$ | 5,399,000 | \$ | 10,766,000 | \$ | 8,711,000 | \$ | 32,760,000 | | |
| Salmon | \$ | - | \$ | 750,000 | \$ | 3,725,000 | \$ | - | \$ | 1,216,000 | \$ | 5.691.000 | | |
| Totals: | \$ | 3,019,000 | \$ | 75,757,000 | \$ | 216,433,000 | \$ | 88,011,000 | \$ | 126,096,000 | \$ | 509,316,000 | | |
| | ŗ | | ŕ | -, -, | | Region 3 | ŗ | | ŕ | -,, | ŗ | | | |
| Bridge | \$ | 490,000 | \$ | 10,673,000 | \$ | 7,681,000 | \$ | 61,337,000 | \$ | 3,743,000 | \$ | 83,924,000 | | |
| Modernization | \$ | 1,458,000 | \$ | 3,355,000 | \$ | 39,661,000 | \$ | 5,495,000 | \$ | 29,149,000 | \$ | 79,118,000 | | |
| Operations | \$ | 50,000 | \$ | 3,968,000 | \$ | 6,022,000 | \$ | 893,000 | \$ | 2,077,000 | \$ | 13,010,000 | | |
| Preservation | \$ | 436.000 | \$ | 62,833,000 | \$ | 6.681.000 | \$ | 18,376,000 | \$ | 19,264,000 | \$ | 107,590,000 | | |
| Safety | \$ | 85,000 | \$ | 1,153,000 | \$ | - | \$ | 237,000 | \$ | 1,411,000 | \$ | 2,886,000 | | |
| Salmon | \$ | - | \$ | 730.000 | \$ | 350.000 | \$ | 1.650.000 | \$ | 1,490,000 | \$ | 4,220,000 | | |
| Totals: | \$ | 2,519,000 | \$ | 82,712,000 | \$ | 60,395,000 | \$ | 87,988,000 | \$ | 57,134,000 | \$ | 290,748,000 | | |
| | ¥ | _,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | ¥ | 02,7 72,000 | 7 | Region 4 | Ÿ | 01,000,000 | Ψ | 01,101,000 | Ŷ | 200,1 10,000 | | |
| Bridge | \$ | 2,183,000 | \$ | 6,972,000 | \$ | 1,534,000 | \$ | 2.496.000 | \$ | | \$ | 13,185,000 | | |
| Modernization | φ \$ | 2,105,000 | \$ | 6,198,000 | \$ | 45,500,000 | φ \$ | 3,038,000 | φ \$ | 26,173,000 | \$ \$ | 80,909,000 | | |
| Operations | φ \$ | - | \$ | 1,045,000 | \$ | 940.000 | φ \$ | 3,862,000 | φ \$ | 700.000 | \$ \$ | 6,547,000 | | |
| Preservation | φ \$ | - | \$ | 4,839,000 | \$ | 27,697,000 | φ \$ | 25,163,000 | φ \$ | 26,014,000 | \$ \$ | 83,713,000 | | |
| Safety | φ \$ | - | э \$ | 4,839,000 | գ Տ | | Գ \$ | | φ \$ | 670,000 | چ \$ | 7,889,000 | | |
| Salmon | э \$ | - | э \$ | 460.000 | э \$ | 2,683,000 | э \$ | 4,416,000 | э \$ | 070,000 | ۶ \$ | 460.000 | | |
| Totals: | թ \$ | 2,183,000 | э \$ | 19,634,000 | ф \$ | - 78,354,000 | э \$ | 38,975,000 | թ \$ | 53,557,000 | ۶ \$ | 192,703,000 | | |
| Totais. | φ | 2,103,000 | φ | 19,034,000 | | Region 5 | φ | 38,975,000 | φ | 53,557,000 | φ | 192,703,000 | | |
| Bridge | ¢ | 1,259,000 | ¢ | 5,489,000 | | 27,179,000 | \$ | 9,889,000 | ¢ | | \$ | 43,816,000 | | |
| Modernization | \$ | 1,259,000 60.000 | \$ | 3,060,000 | \$ 6 | | | , , | \$ | - | | <u>43,816,000</u> 38,291,000 | | |
| | \$ ¢ | 60,000 | \$ \$ | 3,060,000 | \$ ¢ | 15,854,000 | \$ ¢ | 17,687,000 767,000 | \$ ¢ | 1,630,000 | \$ | 6,420,000 | | |
| Operations Preservation | \$ ¢ | 420.000 | | | \$ ¢ | 3,541,000 | \$ ¢ | | \$ ¢ | 1,382,000 | \$ | 114,524,000 | | |
| | \$ | 420,000 | \$ \$ | 4,809,000 | \$ | 20,168,000 | \$ | 56,189,000 | \$ | 32,938,000 | \$ | | | |
| Safety | \$ | - | - | 748,000 | \$ | 924,000 | \$ | 2,131,000 | \$ | 553,000 | \$ | 4,356,000 | | |
| Salmon Totala: | \$ \$ | 168,000 | \$ \$ | - 14,836,000 | \$ \$ | - 67,666,000 | \$ \$ | - | \$ \$ | - 36,503,000 | \$ \$ | 168,000 | | |
| Totals: | ¢ | 1,907,000 | Þ | 14,030,000 | Þ | 07,000,000 | ¢ | 86,663,000 | φ | 30,303,000 | Ŷ | 207,575,000 | | |
| Grand Totals: | \$ | 17,597,000 | \$ | 301,594,000 | \$ | 542,353,000 | \$ | 457,767,000 | \$ | 460,419,000 | \$ | 1,779,730,000 | | |

Statewide Totals by Work Type and Status

| | | Under | r Funding | | | Project | | Under | | | | |
|----------------|------|------------|-----------|-------------|-----|-------------|-----|--------------|----|----------------|---------|---------------|
| TOTALS: | D | evelopment | | Committed | | Committed | C | Construction | 0 | pen to Traffic | Totals: | |
| Bridge | \$ | 6,823,000 | \$ | 106,872,000 | \$ | 121,068,000 | \$ | 116,248,000 | \$ | 32,322,000 | \$ | 383,333,000 |
| Modernization | \$ | 8,619,000 | \$ | 33,599,000 | \$ | 175,882,000 | \$ | 102,556,000 | \$ | 201,480,000 | \$ | 522,136,000 |
| Operations | \$ | 65,000 | \$ | 14,292,000 | \$ | 23,841,000 | \$ | 21,169,000 | \$ | 13,175,000 | \$ | 72,542,000 |
| Preservation | \$ | 1,142,000 | \$ | 119,671,000 | \$ | 193,675,000 | \$ | 189,406,000 | \$ | 194,547,000 | \$ | 698,441,000 |
| Safety | \$ | 780,000 | \$ | 23,732,000 | \$ | 23,106,000 | \$ | 26,442,000 | \$ | 15,618,000 | \$ | 89,678,000 |
| Salmon | \$ | 168,000 | \$ | 3,428,000 | \$ | 4,781,000 | \$ | 1,946,000 | \$ | 3,277,000 | \$ | 13,600,000 |
| Totals: | \$ | 17,597,000 | \$ | 301,594,000 | \$ | 542,353,000 | \$ | 457,767,000 | \$ | 460,419,000 | \$ | 1,779,730,000 |
| # of Projects: | : 31 | | | 97 | 141 | | 107 | | 94 | | 470 | |

Highway Construction Plan (OTIA) - Program Summary 2003 - 2005 State Biennium (July 1, 2003 - June 30, 2005)

| | | Under | | Funding | | Project | | Under | | | | | | |
|---------------|----|-------------|----|---------------|----|---------------|----|---------------|------|----------------|----|---------------|--|--|
| | D | evelopment | | Committed | | Committed | 0 | Construction | 0 | pen to Traffic | | Totals: | | |
| Region 1 | | | | | | | | | | | | | | |
| Bridge | \$ | - | \$ | 7,743,000 | \$ | 2,224,000 | \$ | 32,073,000 | \$ | - | \$ | 42,040,000 | | |
| Modernization | \$ | - | \$ | 96,964,000 | \$ | 21,304,000 | \$ | 32,801,000 | \$ | 4,660,000 | \$ | 155,729,000 | | |
| Preservation | \$ | - | \$ | 13,766,000 | \$ | 6,513,000 | \$ | - | \$ | 2,869,000 | \$ | 23,148,000 | | |
| Totals: | \$ | - | \$ | 118,473,000 | \$ | 30,041,000 | \$ | 64,874,000 | \$\$ | 7,529,000 | \$ | 220,917,000 | | |
| Region 2 | | | | | | | | | | | | | | |
| Bridge | \$ | - | \$ | 952,000 | \$ | 6,600,000 | \$ | 16,080,000 | \$ | 1,403,000 | \$ | 25,035,000 | | |
| Modernization | \$ | - | \$ | 81,376,000 | \$ | 5,147,000 | \$ | 1,340,000 | \$ | - | \$ | 87,863,000 | | |
| Preservation | \$ | - | \$ | - | \$ | 8,048,000 | \$ | 11,473,000 | \$ | 2,128,000 | \$ | 21,649,000 | | |
| Totals: | \$ | - | \$ | 82,328,000 | \$ | 19,795,000 | \$ | 28,893,000 | \$ | 3,531,000 | \$ | 134,547,000 | | |
| | | | | | | Region 3 | | | | | | | | |
| Bridge | \$ | _ | \$ | 8,569,000 | \$ | 26,391,000 | \$ | 59,065,000 | \$ | - | \$ | 94,025,000 | | |
| Modernization | \$ | 1,441,000 | \$ | 74,151,000 | \$ | - | \$ | 4,610,000 | \$ | - | \$ | 78,761,000 | | |
| Preservation | | | \$ | - | \$ | 20,789,000 | \$ | 1,000,000 | \$ | 1,000,000 | \$ | 22,789,000 | | |
| Totals: | \$ | 1,441,000 | \$ | 82,720,000 | \$ | 47,180,000 | \$ | 64,675,000 | \$ | 1,000,000 | \$ | 195,575,000 | | |
| | | | | | | Region 4 | | | | | | | | |
| Bridge | \$ | - | \$ | 6,480,000 | \$ | 2,002,000 | \$ | - | \$ | 991,000 | \$ | 9,473,000 | | |
| Modernization | \$ | - | \$ | 15,034,000 | \$ | 5,605,000 | \$ | 15,264,000 | \$ | 1,460,000 | \$ | 37,363,000 | | |
| Preservation | \$ | - | \$ | - | \$ | 11,756,000 | \$ | 4,753,000 | \$ | 8,167,000 | \$ | 24,676,000 | | |
| Totals: | \$ | - | \$ | 21,514,000 | \$ | 19,363,000 | \$ | 20,017,000 | \$ | 10,618,000 | \$ | 71,512,000 | | |
| | | | | | | Region 5 | | | | | | | | |
| Bridge | \$ | - | \$ | 13,167,000 | \$ | 2,145,000 | \$ | 49,812,000 | \$ | - | \$ | 65,124,000 | | |
| Modernization | \$ | - | \$ | 17,011,000 | \$ | 774,000 | \$ | 7,732,000 | \$ | - | \$ | 25,517,000 | | |
| Preservation | \$ | - | \$ | - | \$ | - | \$ | 7,929,000 | \$ | - | \$ | 7,929,000 | | |
| Totals: | \$ | - | \$ | 30,178,000 | \$ | 2,919,000 | \$ | 65,473,000 | \$ | - | \$ | 98,570,000 | | |
| Grand Totals: | | \$1,441,000 | | \$335,213,000 | | \$119,298,000 | | \$243,932,000 | | \$22,678,000 | | \$722,562,000 | | |

* Cost Estimates reflect all funding assigned to projects, including OTIA funds.

Statewide Totals by Work Type and Status

| | Under Funding | | Funding | Project | | Under | | | | | | |
|----------------|---------------|-----------|-----------|-------------|-----------|-------------|--------------|-------------|-----------------|------------|---------|-------------|
| TOTALS: | Development | | Committed | | Committed | | Construction | | Open to Traffic | | Totals: | |
| Bridge | \$ | - | \$ | 36,911,000 | \$ | 39,362,000 | \$ | 157,030,000 | \$ | 2,394,000 | \$ | 235,697,000 |
| Modernization | \$ | 1,441,000 | \$ | 284,536,000 | \$ | 32,830,000 | \$ | 61,747,000 | \$ | 6,120,000 | \$ | 386,674,000 |
| Preservation | \$ | - | \$ | 13,766,000 | \$ | 47,106,000 | \$ | 25,155,000 | \$ | 14,164,000 | \$ | 100,191,000 |
| Totals: | \$ | 1,441,000 | \$ | 335,213,000 | \$ | 119,298,000 | \$ | 243,932,000 | \$ | 22,678,000 | \$ | 722,562,000 |
| # of Projects: | | 1 | | 47 | | 46 | | 48 | | 15 | | 157 |

Oregon Department of Transportation Office of Project Delivery 1144 Center Street N.E. Salem, OR 97301-2523

