





2008-2011 STIP DEVELOPMENT TIMELINE -- EXPANDED

DATE	RASI LINE	STIP ACTIVITY	MTIPs
March-05	1	Begin 2008-2011 STIP update	MPOs complete MTIP process concurrent with STIP 
	2	Prepare STIP Development Timelines	
	3	Complete evaluation of previous STIP Criteria, provide report to OTC	
	4	Draft system performance goals	
	5	Begin data collection for management systems and program needs	
April-05	6	Develop draft statewide project eligibility criteria and prioritization factors for Development STIP and Construction STIP	
		Continue data collection for management systems and program needs	
May-05		Complete data collection for management systems and program needs	
	7	Compile and review technical data collected for management systems and program needs	
	8	Determine net revenue available to STIP from revenue forecasts	
June-05	9	Convene STIP Stakeholder Committee to comment, update criteria	
	10	Update program goals and cost information using data collected	
	11	Develop funding allocation scenarios for presentation to ODOT management	
July-05	12	Prioritize funding allocation scenarios and identify key recommendation	
	13	Provide scenarios and key recommendation to management for review	
August-05	14	Assemble materials regarding the funding allocation recommendation for stakeholder input and OTC review	
September-05	15	Distribute program funding allocation recommendation to OTC, stakeholders, ACTs, MPOs	
October-05		Federal fiscal year 2006 begins	
	16	Finalize project eligibility criteria and prioritization factors for Development STIP and Construction STIP for OTC	
	17	Provide funding allocation recommendation and program goals for 2008-2011 STIP to OTC/ODOT management for discussion	
	18	Provide funding allocation recommendation and program goals to ACTs, MPOs, stakeholders for input	
November-05	19	Provide project eligibility criteria and prioritization factors for Development STIP and Construction STIP to OTC for approval	
	20	Publish current STIP criteria on STIP website	
December-05	21	Provide program goals and funding allocations for 2008-2011 STIP to OTC for review and approval	
	22	Update project reporting template with approved criteria	
	23	Verify STIP template map design with GIS unit	
	24	Determine modernization equity funding split	
	25	Determine other regional program funding splits	
	26	Review data collected, and identify, initially scope, and prioritize projects selected	
January-06	27	Provide prioritization to ACTs for review and comment; comment in non-ACT areas by cities, counties, MPOs	
	28	Begin project scoping; completion required by April 2006 (scoping includes site visits with technical staff to determine project needs and estimated costs)	
	29	Finalize project selection for Draft STIP	
	30	Provide STIP criteria template and instructions for project reports and mapping to regions	
	31	Provide projects selected to ACTs for input; input in non-ACT areas provided by cities, counties, MPOs	
	32	Forward regional program funding splits to ODOT regions	
February-06		Continue project selection and scoping	
	33	Provide selected projects to ACTs to revisit for consistency with regional program funding splits, if necessary; in non-ACT areas cities, counties, MPOs revisit projects	
	34	Update STIP Development Manual (guidance for developing the STIP), distribute to Region STIP Coordinators, post on ODOT STIP Intranet website	

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DATE	RASI LINE	STIP ACTIVITY	MTIPs
March-06		Continue project selection and scoping	MPOs complete MTIP process concurrent with STIP 
	35	Send Draft STIP text out for review	
April-06	36	Open PCSX to Region STIP Coordinators for project data entry to prepare Draft STIP. Completion required by June 2006	
	37	Input projects into Draft STIP database	
		Project selection and scoping complete	
May-06	38	Review project data for accuracy and consistency	
		Continue to prepare draft program	
June-06		Complete draft program for review by stakeholders	
	39	Prepare written documentation of project prioritization process that responds to the STIP project eligibility criteria and prioritization factors	
	40	Compile projects into Draft STIP database	
July-06	41	Compare each region's program data with regional funding allocations. Make adjustments in funding if necessary (ongoing process through December 2006)	
	42	Review region/program reports for statewide consistency and compliance with adopted criteria, compile for OTC	
	43	Provide corrections, clarifications for criteria reports	
	44	Develop maps for modernization projects	
August-06		Compare each region's program data with regional funding allocations. Make adjustments in funding if necessary	
	45	Review Draft STIP database with ACTs, MPOs, other stakeholders	
	46	Review STIP template maps and make corrections as needed	
September-06		Compare each region's program data with regional funding allocations. Make adjustments in funding if necessary	
	47	Provide criteria compliance reporting documents to the OTC, and post on web	
	48	Compile Draft STIP database and text into document	
	49	Make mapping corrections, additions for public processes	
	50	Provide Draft 2008-2011 STIP document to OTC, ODOT regions, and the public	
	51	Print, mail, and post Draft STIP on web	
October-06		Federal fiscal year 2007 begins	
		Compare each region's program data with regional funding allocations. Make adjustments in funding if necessary	
	52	Provide Draft STIP to ACTs, MPOs, and other stakeholders for review	
	53	Begin public review of Draft STIP document. A minimum of two public hearings must be conducted in each ODOT region. Hearings are coordinated with ACTs and/or MPOs. Proper public notice is provided	
November-06		Compare each region's program data with regional funding allocations. Make adjustments in funding if necessary	
		Continue public review of Draft STIP document	
	54	Compile public comments and distribute to ODOT regions, OTC, post on STIP website	
December-06	55	Provide input received during public review process to ACTs, MPOs, OTC, regions for review	
		Compare each region's program data with regional funding allocations. Complete adjustments in funding if necessary	
January-07	56	Adjust program if necessary based on OTC direction and/or the comparison of each region's program data with regional funding allocations	
February-07	57	Begin air quality conformity determinations and modeling. For federal guidance on the Congestion Mitigation Air Quality program, see: http://www.fhwa.dot.gov/environment/cmaqgs/index.htm/	
	58	Review STIP project data for accuracy and make adjustments if necessary	

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March-07		Continue air quality conformity determinations and modeling	 TIPs complete and approved, submitted
		Review STIP project data for accuracy and make adjustments if necessary	
	59	Close PCSX. No more data entry by ODOT regions for the 2008-2011 STIP	
April-07		Continue air quality conformity determinations and modeling	
		Review STIP project data for accuracy and request adjustments if necessary	
May-07		Complete air quality conformity determinations and modeling	
		Review STIP project data for accuracy and request adjustments if necessary	
	60	Balance the amount needed to fund the projects in the STIP with the anticipated revenue	
	61	Review MPO TIPs for completeness and accuracy	
June-07		Review STIP project data for accuracy and request adjustments if necessary	
	62	Add MPO TIPs to STIP, making sure all projects located in the MPOs match in the STIP and TIP	
	63	Prepare Final 2008-2011 STIP document for review	
July-07	64	Provide Final STIP to ACTs, MPOs, and other stakeholders for review	
		Review STIP project data for accuracy and request adjustments if necessary	
August-07	65	Balance program to available state and federal revenue. Adjust state and federal funding of projects to agree with available state and federal revenue	
	66	Provide Final 2008-2011 STIP to OTC for review and approval	
	67	Submit MPO TIPs to Governor for review and signature when all have been received	
	68	Create approval letter and federal submittal packet. Submit Final 2008-2011 STIP to FHWA/FTA	
September-07	69	Receive approval of Final 2008-2011 STIP from FHWA/FTA	
October-07		Federal fiscal year 2008 begins	
November-07	70	Complete transition amendment(s) due to program adjustments	
	71	Post Final 2008-2011 STIP on Intranet/Internet	
	72	Print and distribute Final 2008-2011 STIP on multiple media	

NOTES:

1. Programs in the STIP include Preservation, Bridge, Operations, Safety, Modernization, Special Programs (including Bicycle/Pedestrian, Transportation Enhancement, Culverts, and Salmon), and Public Transit.
2. Activities involving the OTC are shown in bold.