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Section : General Administration

1.1.A.-(DoD584) For your USN/USMC activity/installation, provide the following information in the table below. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 2005 due to known redesignations, realignments/closures, or other action, provide current and projected data and so annotate. Identify your Immediate Superior In Command (ISIC). If your ISIC is not your primary funding source, please identify that source in addition to the operational ISIC.

Official Name (Text)	Primary UIC (Text)	Acronym(s) Used in Correspondence (Text)	Short Title (Text)	Mailing Address (Text)	Plain Language Address Designator (PLAD) (Text)	ISIC Name (Text)	ISIC UIC (Text)
Military Sealift Command	00033	MSC	Military Sealift Command	914 Charles Morris CT., SE, Washington, DC 20398-5540	COMSC WASHINGTON DC	Chief of Naval Operations and United States Transportation Command	CNO: 00011; USTC: 47081

Funding Source (Text)	Funding Source UIC (Text)
Navy Working Capital Fund	Navy Working Capital Fund (NWCF)

1.1.B.-(DoD585) If you are a USN/USMC activity/installation, are you a host command? A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. A Host Command may also be a tenant at other host activities.
(Yes/No)
( )Yes
(X)No

1.1.C.-(DoD586) If you are a USN/USMC activity/installation and a Tenant Command, fill out the following table. A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host.

Primary Host Name (Text)	Primary Host UIC (Text)
Naval District Washington	00171

1.1.D.-(DoD587) If you are a USN/USMC activity/installation, are you an Independent Activity? For the purposes of this Data Call, this is the "catch -all" designator, and is defined as an activity not identified as a host or a tenant.
(Yes/No)
( )Yes
(X)No

1.1.E.-(DoD589) If you are a USN/USMC activity/installation and your activity has permanent detachments based at other locations, please list them in the table below.

Name (Text)	Location (Text)	UIC (Text)	Host Name (Text)	Host UIC (Text)

Naval Fleet Auxiliary Force Merchant Ship Naval Augmentation Program MSC Detachment	Earle, NJ	3115A	Naval Weapons Station, Earle, NJ	69213
Military Sealift Command Detachment Surge New Orleans	New Orleans, LA	45762	Naval Support Activity	00205
Afloat Personnel Management Center	Earle, NJ	31935	Military Sealift Command	00033
Military Sealift Command T-AGOS Support Unit	Little Creek, Virginia	46077	Naval Amphibious Base Little Creek Virginia	31471
Military Sealift Command Liaison Office, U.S. Central Command, Macdill AFB	Tampa, FL	68643	Macdill AFB	FFFC50

1.1.F.-(DoD591) If you are a USN/USMC activity/installation, identify your relationship with other activities, not reported as a host/tenant, for which you provide support. The intent of this input is to capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor operated facilities for which you provide administrative oversight and control.
(Text)
Respond to this question is attached as a Word document.

1.1.G.-(DoD583)
N/A

1.1.H.-(DoD592)
N/A

1.1.I.-(DoD590) If you are a USN/USMC activity, provide the following information for your command and ALL Tenant Activities as of 30 September 2003. Include Reservists on Active Duty Orders in Active Duty totals.

Command Name (Text)	UIC (Text)	Officers - Billets Authorized (BA) (Pers)	Officers - Current On Board (COB) (Pers)	Enlisted - Billets Authorized (BA) (Pers)	Enlisted - Current On Board (COB) (Pers)	Civilian, Appropriated - Billets Authorized (BA) (Pers)	Civilian, Appropriated - Current On Board (COB) (Pers)
Military Sealift Command	00033	33	47	24	25	431	370
Civilian, Non-Appropriated Billets Authorized	**Civilian, Non-Appropriated Current On Board**	**Reservist (SELRES) - Billets Authorized (BA) (Pers)**	**Reservist (SELRES) - Current on Board (COB) (Pers)**	**Shore Command (Yes/No)**	**Homeported Unit (Yes/No)**	**Special Area (Yes/No)**	

(BA) (Pers)	(COB) (Pers)					
0	0	116	3	(X)Yes ( )No	( )Yes (X)No	( )Yes (X)No

1.1.J.-(DoD330)
N/A

1.1.K.-(DoD588)
N/A

Section : Buildings

1.2.A.-(DoD301)
N/A

1.2.B.-(DoD302)
N/A

1.2.C.-(DoD303)
N/A

1.2.D.-(DoD304)
N/A

1.2.E.-(DoD305)
N/A

1.2.F.-(DoD11) Verify and complete the data in the table for all facilities and associated infrastructure associated with the following DoD FACs: 1111, 1112, 1113, 1114, 1121, 1122, 1131, 1162, 1311, 1321, 1331, 1371, 1402, 1403, 1404, 1411, 1412, 1413, 1421, 1422, 1431, 1441, 1442, 1443, 1444, 1445, 1446, 1452, 1455, 1461, 1462, 1467, 1494, 1497, 1511, 1512, 1552, 1711, 1712, 1713, 1714, 1715, 1717, 1718, 1721, 1722, 1724, 1725, 1731, 1732, 1744, 1750, 1751, 1752, 1753, 1754, 1755, 1756, 1757, 1758, 1760, 1761, 1762, 1763, 1764, 1765, 1766, 1767, 1768, 1769, 1771, 1772, 1773, 1774, 1775, 1776, 1781, 1782, 1783, 1790, 1791, 1792, 1793, 1794, 1795, 2111, 2112, 2114, 2115, 2116, 2118, 2124 2133, 2191, 2211, 2221, 2231, 2233, 2241, 2251, 2261, 2262, 2264, 2271, 2281, 3101, 3102, 3111, 3121, 3131, 3141, 3151, 3161, 3171, 3181, 3191, 3201, 3211, 3711, 3712, 3713, 3901, 3902, 3903, 3904, 4111, 4121, 4122, 4221, 4231, 4311, 4321, 4411, 4412, 4413, 4414, 4421, 4422, 4423, 4424, 4425, 4426, 4427, 4511, 4521, 5100, 5302, 5303, 5304, 5306, 5307, 5400, 5500, 6100, 6101, 6102, 6103, 6104, 6200, 7142, 7220, 7231, 7232, 7233, 7234, 7235, 7311, 7312, 7313, 7314, 7321, 7322, 7331, 7332, 7333, 7340, 7341, 7342, 7343, 7344, 7345, 7346, 7347, 7349, 7351, 7352, 7353, 7361, 7362, 7371, 7372, 7385, 7386, 7387, 7388, 7411, 7412, 7413, 7414, 7415, 7416, 7417, 7421, 7422, 7431, 7442, 7443, 7444, 7446, 7447, 7512, 7513, 7514, 7518, 7521, 7522, 7523, 7524, 7532, 7541, 7601, 8331, 8413, 8433, 8442, 8923, 8925, 8926

Sorting Field (Text)	Facility # (Text)	Service Facility Cat Code (Code)	Facility Type (Text)	Service Facility Condition Code (Code)	USAF Real Property Interest Code (Code)	USAF Command Tenant Code (Code)	USAF Inventory Code (Code)
		1712	Fire Fighting School	Adequate			
Quantity (Count)	**Total Size (GSF) (GSF)**	**Identified for disposal under previous BRAC**	**Occupancy Status**	**If used for RDTE&A functions, occupancy**	**If used for RDTE&A funct., max possible**	**Jointly Occupied?**	**On Installation?**

		round? (Yes/No)	(List)()V ()O ()Medical Center ()Hospital ()Ambulatory Surgery ()Primary Care/Health Clinic (Satellite) ()Primary Care/Health Clinic (Stand Alone) ()Dental Clinic ()Medical Logistics/Warehouse and Distribution ()Veterinary Clinic ()Medical Education ()Clinical Investigations ()Armed Service Whole Blood Processing Lab ()Administrative ()Other (please specificy)	on September 30, 2003? (Count)	occupancy on Sep 30, 2003 (Count)	(Yes/No)	(Yes/No)
1	6700	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No

Section : Leased Space

1.2.1.A.-(DoD310)
N/A

1.2.1.B.-(DoD313)
N/A

1.2.1.C.-(DoD311)
N/A

Section : Medical / Dental

1.2.2.A.-(DoD528)
N/A

1.2.2.B.-(DoD530)
N/A

1.2.2.C.-(DoD529)
N/A

1.2.2.D.-(DoD531)
N/A

1.2.2.E.-(DoD527)
N/A

1.2.2.F.-(DoD532)
N/A

Section : Reserve Centers

1.2.3.A.-(DoD574)
N/A

Section : Supply and Storage

1.2.4.A.-(DoD634) Provide the building number, gross square footage and location for each building assigned to or leased by the Supply and Storage Activity as of 30 Sep 03.

Bldg No. of Gov't-owned Bldgs (Text)	Gross SQFT of Gov't-owned Bldgs (SF)	Location of Gov't-owned Bldgs (Text)	Gross SQFT Not Used for Mission in Gov't-owned Bldgs (SF)	Bldg No. of Leased Bldgs (Text)	Gross SQFT in Leased Bldgs (SF)	Location of Leased Bldgs (Text)	Gross SQFT not used for Mission in Leased Bldgs (SF)
				Unknown	42657	501 W. Felix Street, Warehouse 3, Fort Worth, TX 76115-3400	2585

1.2.4.B.-(DoD635) How many gross square feet of building space were used by the Supply and Storage Activity to accomplish the listed functional activities as of 30 Sep 03?

	Gross Square Feet (GSF) of Bldg Space (GSF)
Contracting	
Stock Control - Records Management	
Stock Control - Requisition Processing	
Materiel Management - Inventory Management	10002
Materiel Management - Technical Support	380

Materiel Management - Cataloging	
Materiel Management - Engineering Support	
Transportation Management	
Reutilization & Disposal	
Receiving Operations	5312
Warehousing Operations	24380
Issuing Operations	
Budgeting	

Section : Munitions

1.2.4.1.A.-(DoD577) FOIA (b) (2)

1.2.4.1.B.-(DoD578) FOIA (b) (2)

1.2.4.1.C.-(DoD579) FOIA (b) (2)

1.2.4.1.D.-(DoD575) FOIA (b) (2)

1.2.4.1.E.-(DoD20) FOIA (b) (2)

1.2.4.1.F.-(DoD21)
N/A

1.2.4.1.G.-(DoD576) FOIA (b) (2)

Section : Warehousing

1.2.4.2.A.-(DoD636) Provide the following information on the Supply and Storage Activity's available storage space for FY02 and FY03.

	FY02 Gross SQFT Available (SF)	FY03 Gross SQFT Available (SF)	FY02 Net SQFT Available (SF)	FY03 Net SQFT Available (SF)	FY02 Gross CUFT Available (CF)	FY03 Gross CUFT Available (CF)	FY02 Net CUFT Available (CF)
General Purpose	36982	36934	12080	12032	50992	502608	98640
Controlled Humidity							
Refrigerated (Freeze & Chill)		48		48		384	

Flammable/Hazardous Material							
Shed							
Magazine							
Dry Tank							
Transitory Shelter							
Open Improved							
Open Unimproved							
Secure, Classified & Special							

	FY03 Net CUFT Available (CF)
General Purpose	144786
Controlled Humidity	
Refrigerated (Freeze & Chill)	304
Flammable/Hazardous Material	
Shed	
Magazine	
Dry Tank	
Transitory Shelter	
Open Improved	
Open Unimproved	
Secure, Classified & Special	

1.2.4.2.B.-(DoD637) Provide the following information on storage space utilized by the Supply and Storage Activity in FY02 and FY03. For each type of space, provide the utilization by class of supply.

	FY02 Gross SQFT Utilized (SF)	FY03 Gross SQFT Utilized (SF)	FY02 Net SQFT Utilized (SF)	FY03 Net SQFT Utilized (SF)	FY02 Gross CUFT Utilized (CF)	FY03 Gross CUFT Utilized (CF)	FY02 Net CUFT Utilized (CF)
General Purpose (CL I)							
CL II	36982	35980	12080	11078	502992	497874	98640
CL III (Pkg)							
CL IV							
CL V							
CL VI							
CL VII		954		954		4770	

CL VIII		48		48		348	
CL IX							
CL X							
Controlled Humidity (CL I)							
CL II							
CL III (Pkg)							
CL IV							
CL V							
CL VI							
CL VII							
CL VIII							
CL IX							
CL X							
Refrigerated (Freeze and Chill) (CL I)							
CL II							
CL III Pkg)							
CL IV							
CL V							
CL IV							
CL V							
CL VI							
CL VII							
CL VIII							
CL IX							
CL X							
Flammable / Hazardous Material (CL I)							
CL II							
CL III (Pkg)							
CL IV							
CL V							
CL VI							
CL VII							
CL VIII							
CL IX							

CL X							
Shed (CL I)							
CL II							
CL III (Pkg)							
CL IV							
CL V							
CL IV							
CL V							
CL VI							
CL VII							
CL VIII							
CL IX							
CL X							
Magazine (CL I)							
CL II							
CL III (Pkg)							
CL IV							
CL V							
CL VI							
CL VII							
CL VIII							
CL IX							
CL X							
Dry Tank (CL I)							
CL II							
CL III (Pkg)							
CL IV							
CL V							
CL VI							
CL VII							
CL VIII							
CL IX							
CL X							
Transitory Shelter (CL I)							
CL II							
CL III (Pkg)							
CL IV							

CL V							
CL VI							
CL VII							
CL VIII							
CL IX							
CL X							
Open Improved (CL I)							
CL II							
CL III (Pkg)							
CL IV							
CL V							
CL VI							
CL VII							
CL VIII							
CL IX							
CL X							
Open Unimproved (CL I)							
CL II							
CL III (Pkg)							
CL IV							
CL V							
CL VI							
CL VII							
CL VIII							
CL IX							
CL X							
Secure, Classified and Special (CL I)							
CL II							
CL III (Pkg)							
CL IV							
CL V							
CL VI							
CL VII							
CL VIII							
CL IX							

CL X							

	FY03 Net CUFT Utilized (CF)
General Purpose (CL I)	
CL II	140016
CL III (Pkg)	
CL IV	
CL V	
CL VI	
CL VII	4770
CL VIII	348
CL IX	
CL X	
Controlled Humidity (CL I)	
CL II	
CL III (Pkg)	
CL IV	
CL V	
CL VI	
CL VII	
CL VIII	
CL IX	
CL X	
Refrigerated (Freeze and Chill) (CL I)	
CL II	
CL III Pkg)	
CL IV	
CL V	
CL IV	
CL V	
CL VI	
CL VII	
CL VIII	
CL IX	
CL X	

Flammable / Hazardous Material (CL I)	
CL II	
CL III (Pkg)	
CL IV	
CL V	
CL VI	
CL VII	
CL VIII	
CL IX	
CL X	
Shed (CL I)	
CL II	
CL III (Pkg)	
CL IV	
CL V	
CL IV	
CL V	
CL VI	
CL VII	
CL VIII	
CL IX	
CL X	
Magazine (CL I)	
CL II	
CL III (Pkg)	
CL IV	
CL V	
CL VI	
CL VII	
CL VIII	
CL IX	
CL X	
Dry Tank (CL I)	
CL II	
CL III (Pkg)	
CL IV	

CL V	
CL VI	
CL VII	
CL VIII	
CL IX	
CL X	
Transitory Shelter (CL I)	
CL II	
CL III (Pkg)	
CL IV	
CL V	
CL VI	
CL VII	
CL VIII	
CL IX	
CL X	
Open Improved (CL I)	
CL II	
CL III (Pkg)	
CL IV	
CL V	
CL VI	
CL VII	
CL VIII	
CL IX	
CL X	
Open Unimproved (CL I)	
CL II	
CL III (Pkg)	
CL IV	
CL V	
CL VI	
CL VII	
CL VIII	
CL IX	
CL X	

Secure, Classified and Special (CL I)	
CL II	
CL III (Pkg)	
CL IV	
CL V	
CL VI	
CL VII	
CL VIII	
CL IX	
CL X	

1.2.4.2.C.-(DoD638)
N/A

1.2.4.2.D.-(DoD639)
N/A

Section : Training

1.2.5.A.-(DoD97) If your installation has instructional facilities dedicated to specialized skills training, identify the attributes below.

	Total # (Count)	# Condition Code C-1 (Count)	# Condition Code C-2 (Count)	# Condition Code C-3 (Count)	# Condition Code C-4 (Count)	Total SF (SF)	SF Condition Code C-1 (SF)
For <25 students	10	10				7302	7302
For >25 but < 50	1	1				1451	1451
For >50 but <100							
For >100 but <300							
For >300							
	SF Condition Code C-2 (SF)	**SF Condition Code C-3 (SF)**	**SF Condition Code C-4 (SF)**	**Wired for individual student computers (Count)**	**Not wired for individual student computers (Count)**	**Classrooms with NO multimedia capabilities (Count)**	**Classrooms with BASIC audio-visual support (Count)**
For <25 students				1	9		
For >25 but < 50					1		
For >50 but <100							
For >100 but <300							
For >300							
	Classrooms with ADVANCED						

	multi-media capability (Count)
For <25 students	5
For >25 but < 50	
For >50 but <100	
For >100 but <300	
For >300	

1.2.5.B.-(DoD580)
N/A

1.2.5.C.-(DoD581)
N/A

1.2.5.D.-(DoD99)
N/A

1.2.5.E.-(DoD100)
N/A

1.2.5.F.-(DoD98) If your installation conducts specialized skill training, identify the size of attributes below that support this training. DO NOT include facilities/spaces that DO NOT support specialized skill training.

Facility # (NOT STREET ADDRESS) (Text)	Size of Instructor/Faculty Rooms (in USF) (USF)	Size of Administrative Support Offices/Rooms (USF)	Size of Academic Libraries/Research Support Centers (USF)	Size of Technical Libraries (USF)	Size of Recreational Libraries (USF)	Size of Instructional Laboratory Spaces (USF)	Size of Warehouse/Storage Spaces (USF)
C46	307	1067	0	60	0	0	0
C33	0	0	0	0	0	1267	0
S351 Classroom Annex	168	0	0	0	0	1000	0
S351	0	0	0	0	0	1000	0
C39	1117	1477	0	0	0	0	0
Firefighting School	1600	700	0	0	0	1300	0

Size of Technical Support Spaces (e.g., AV, SMEs, etc.) (USF)	Size of IT Support Spaces (e.g., computer support, ops, etc.) (USF)	Size of Secure Classified Spaces (USF)	Size of Training Performance Facility (Pole Farms, etc.) (USF)	Size of Distance Learning Studios (USF)	Size of Training Production Facilities (Distance Learning) (USF)
0	0	385	2070	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	9817	0	0
0	0	0	0	0	0

0	0	0	2020	0	0

1.2.5.G.-(DoD101)
N/A

1.2.5.H.-(DoD102)
N/A

1.2.5.I.-(DoD103)
N/A

1.2.5.J.-(DoD55)
N/A

1.2.5.K.-(DoD56)
N/A

1.2.5.L.-(DoD749)
N/A

1.2.5.M.-(DoD750)
N/A

1.2.5.N.-(DoD751) If your installation conducts specialized skill training, identify the number, size, and condition of attributes below that support this training. DO NOT include facilities/spaces that DO NOT support specialized skill training.

Facility # (NOT STREET ADDRESS) (Text)	Service Facility Condition Code (Code)	# of Instructor/Faculty Rooms (#)	# of Administrative Support Offices/Rooms (#)	# of Academic Libraries/Resarch support Centers (#)	# of Redreational Libraries (#)	# of Technical Libraries (Count)	# of Instructional Laboratory Spaces (#)
C46	Adequate	4	6	0	0	1	0
C33	Adequate	0	0	0	0	0	1
S351 Classroom Annex	Adequate	1	0	0	0	0	0
S351	Adequate	0	0	0	0	0	1
C39	Adequate	6	5	0	0	0	1
Firefighting School	Adequate	6	2	0	0	0	1

# of Warehouse/Storage Spaces (Count)	# of Technical Support Spaces (e.g. AV, SMEs, Resources, Analysis (Count)	# of IT Support Spaces (e.g. computer support, ops) (#)	# of Secure Classified Spaced (#)	# of Training Performance Facility (Pole Farms, Rappelling Towers (Count)	# of Distance Learning Studios (#)	# of Training Production Facilties (Dist Learning) (Count)
0	0	0	1	1		
0	0	0	0	0		

0	0	0	0	0		
0	0	0	0	0		
0	0	0	0	0		
0	0	0	0	1	0	0

Section : Housing

1.2.6.A.-(DoD572)
N/A

1.2.6.B.-(DoD96)
N/A

1.2.6.C.-(DoD571)
N/A

1.2.6.D.-(DoD573)
N/A

Section : Accompanied

1.2.6.1.A.-(DoD13)
N/A

1.2.6.1.B.-(DoD12)
N/A

1.2.6.1.C.-(DoD14)
N/A

Section : Unaccompanied

1.2.6.2.A.-(DoD16)
N/A

1.2.6.2.B.-(DoD17)
N/A

1.2.6.2.C.-(DoD18)

N/A

Section : Temporary Lodging

1.2.6.3.A.-(DoD307)
N/A

1.2.6.3.B.-(DoD306)
N/A

1.2.6.3.C.-(DoD15)
N/A

Section : Dining Facilities

1.2.7.A.-(DoD340)
N/A

1.2.7.B.-(DoD570)
N/A

1.2.7.C.-(DoD95)
N/A

1.2.7.D.-(DoD94)
N/A

Section : Non-Military Education

1.2.8.1.A.-(DoD51)
N/A

1.2.8.1.B.-(DoD52)
N/A

1.2.8.1.C.-(DoD53)
N/A

Section : Well Being

1.2.8.2.A.-(DoD54)
N/A

Section : Under Construction

1.2.9.A.-(DoD22)
N/A

Section : Communications

1.3.A.-(DoD23) FOIA (b) (2)

1.3.B.-(DoD24) For installation/facility, Comm/IT service provider. What percent of the total base network customers are served by the backbone?
(%)
100

1.3.C.-(DoD317) For installation/facility COMM/IT service provider. Provide the following telephone switching capacity information for the base/facility telephone switching systems.

	Maximum Subscriber Designed Capacity (Count)	Current Subscribers (Count)	Subscriber Capacity Reserved for Surge Requirements (Count)
Telephone Switching Capacity	200	200	200

1.3.D.-(DoD315) FOIA (b) (2)

1.3.E.-(DoD314) For installation/facility COMM/IT service providers. Complete the following COMM/IT support space informaiton table.

	Admin/Office/Work (SF)	Warehouse/Storage (SF)	Conditioned Space (SF)	SCIF Space (SF)
DoD Owned Space in GSF	13177	0	13193	117
DoD leased Space in USF				

1.3.F.-(DoD316) For installation/facility COMM/IT service providers. Complete the following personnel strength information table.

	Military Officer (Pers)	Military Enlisted (Pers)	DoD Civilian (Pers)	Contractor (Pers)
Personnel Authorization	0	0	10	88

1.3.G.-(DoD27) For installation/facility COMM/IT service provider. Complete the following table for the communications and information technology infrastructure capacity going into the installation.

Number of Lines < T1 (Count)	Number of T1 Lines or equivalent (Count)	Number of OC3 Lines or equivalent (Count)	Number of OC6 Lines or equivalent (Count)	Number of OC12 Lines or equivalent (Count)	Number of Lines > OC12 (Count)	Aggregate Base Bandwidth in terabytes (TB)
4	16	0	0	0	0	

1.3.H.-(DoD28) For Installation/Facility COMM/IT service provider. Does your installation have an operational land mobile radio trunking system or are funds appropriated in the FY04 for installation to achieve compliance with SECDEF guidance for 2005?
(Yes/No)
(X)Yes
( )No

1.3.I.-(DoD25) For Installation/Facility COMM/IT service provider. Does your base/facility currently utilize any of the following specialized communications systems?
DRSN (Yes/No)
(X)Yes
( )No

MILSTAR (Yes/No)
( )Yes
(X)No

UHF MILSATCOM (Yes/No)
( )Yes
(X)No

SHF MILSATCOM (Yes/No)
( )Yes
(X)No

XHF MILSATCOM (Yes/No)
( )Yes
(X)No

IRIDIUM TERMINAL (Yes/No)
( )Yes
(X)No

NESP (Yes/No)
( )Yes
(X)No

1.3.J.-(DoD26)
N/A

Section : Information Technology

1.3.1.A.-(DoD582) For Installation Commanders hosting Service/Agency-level IT enterprise management activities. What is the DoD-owned space and DoD leased space occupied by the service/agency-level information enterprise management activity on your installation? Provide your esponse by completing the table.

	Admin/Office/Work (GSF - DoD Owned) (USF - DoD Leased) (SF)	Network Management (GSF - DoD Owned) (USF - DoD Leased) (SF)	*Conditioned Space (USF Only) (SF)	*SCIF (USF Only) (SF)
Gross SF of DoD-owned space	12909	3540	13193	117
Useable SF of DoD-leased space	0	1215	17312	0

1.3.1.B.-(DoD320) For installation COMM/IT service providers, how many Usable Square Feet (USF) of Network Operations Security Centers (NOSC) space is occupied by the base/installation/facility COMM/IT service-providing organization?

Location (Text)	USF (USF)
Building 157, Washington Navy Yard, Washington, DC	3730
CLAN, BLDG 210, Washington Navy Yard, Washington, DC	8624
MCDC, Building 196, Washington Yard, Washington DC	639
Military Sealift Command Disaster Recovery Site (MDRS) Pensacola, FL	1010
ANOC	708
ISS, Inc, Chesapeake, VA	15594

1.3.1.C.-(DoD326) For Base/Installation/Facility-level Comm/IT service providers, how many total Gross Square Feet (GSF) and Usable Square Feet (USF) of building space supports DoD DISN capabilities and/or Service unique facilities?

	DISN and Service

	Systems Space (SF)
Gross SF of building space	4755
Usable SF of building space	28787

1.3.1.D.-(DoD321) For base/installation/facility COMM/IT service providers. How many authorized personnel are providing organic management and administrative support to the COMM/IT service providing organization?

	Military Officer (Pers)	Military Enlisted (Pers)	DoD Civilian (Pers)	Contractor (Pers)
Authorized FTE Personnel	1	4	4	89

1.3.1.E.-(DoD322) For base/installation/facility COMM/IT service provider. How many authorized personnel monitor the daily operation and security of the installation's unclassified and classified networks?

	Military Officer (Pers)	Military Enlisted (Pers)	DoD Civilian (Pers)	Contractor (Pers)
Authorized Personnel	0	0	5	62

1.3.1.F.-(DoD324) For installation Commanders hosting Service/Agency-Level IT Enterprise Activities. How many authorized personnel of the Service/Agency are involved in providing and maintaining long haul strategic information systems/networks/communications services throughout their Service/Agency within the U.S. on your installation?

	Military (Officer) (Pers)	Military (Enlisted) (Pers)	DoD Civilian (Pers)	Contracted (Pers)
Authorized Personnel	0	0	6	67

1.3.1.G.-(DoD325) For base/installation/facility COMM/IT service provider. How many authorized personnel are providing Information Management Services (IMS) listed in the following table?

	Printing and Reproduction Services (Count)	Official Document & Records Management (Count)	Audio & Visual Services (Count)	Managing Forms and Publications (Count)
Military FTE personnel providing these COMM/IT services?	0	1	0	0
DoD Civilian FTE personnel providing these COMM/IT services?	0	2	0	0
Contracted FTE personnel providing these COMM/IT services?	1	40	1	1

1.3.1.H.-(DoD327) For installation Commanders hosting Service/Agency-Level IT Enterprise Activities. How many authorized personnel are dedicated to the daily monitoring, maintaining, and

operation and security of the Service/Agency-Level strategic information systems/networks/communications services throughout their Service/Agency within the U.S.?

	Military (Officer) (Pers)	Military (Enlisted) (Pers)	DoD Civilian (Pers)	Contracted (Pers)
Personnel supporting daily operations	0	0	10	83

1.3.1.I.-(DoD329) For Service/Agency-Level CIO/G6/N6/XI. What are the locations,of your Service/Agency-level Knowledge Management (KM) and Data Storage (DS) information systems primary and secondary operations and processing centers? Complete the following table to also provide the data capacity of the facility and the bandwidth supporting the system at each location:

Location of Service/Agency-level information systems (Text)	Max Data Capacity in terabytes (TB)	DISN Bandwidth (MegaB)	Number of Users Serviced (Count)
Building 210, Washington Navy Yard, Washington, DC	0.4		300
MCDC, Building 196, Washington Navy Yard	2.5	1.54	3500
Military Sealift Command Disaster Recovery Site (MDRS) Pensacola, Florida	1	1.54	500
ANOC, 937 North Harbord Drive Bldg 1, Room 305 , San Diego, California (Unclassified)		1.54	3500
ANOC, ,937 North Harbord Drive Bldg 1, Room 305 , San Diego, California (Classified)		1.54	3500
CACI, 14111 Park Meadow Drive Chantilly, VA 20151	0.7	1.54	500
Seaworthy, 4401 Ford Avenue, Suite 1150, Alexandria, VA 22302	0.5	1.54	500
ISS Chesapeake Bandwith: T-1	1.54	1.54	111
ISS Chesapeake Bandwith: T-1 (Frame)	1.54	0.726	20
ISS Chesapeake: ISDN	0.128	0.128	1

ISS Chesapeake: Dial Up #1	0.056	0.048	1
ISS Chesapeake: Dial Up # 2	0.056	0.048	1

1.3.1.J.-(DoD318) For installation/facility COMM/IT service provider. What are the Data Storage and Replication capacities in TeraBytes (TB) (count)?

System Supported (Text)	Maximum Data Storage (DS) Capacity (TB)	Capacity in use in terabytes (TB)	Surge Requirement in terabytes (TB)
CLAN	0.4	0	300
ENOC	0.5	0.3	0.3
MCDC	9	3	0
MSC Disaster Recovery site	1	0	0
ANOC Unclassified	0.5	0.2	0.01
ANOC Classified	0.5	0.2	0.8
FMS	0.5	0.16	0.08
Shipboard Management Support	0.4	0.1	0.1
Shipboard Unclas Server	3.337	1.334	1.4674
Shipboard Workstations	3.106	1.242	1.3662

1.3.1.K.-(DoD319) For installation/facility COMM/IT service provider. Provide the following network capacity information for the base unclassified and classified local area networks.

	Maximum Designed Subscriber Capacity (Count)	Current Subscribers Connected to Network (Count)
Unclassified Network	4000	1250
Classified Network	254	200

1.3.1.L.-(DoD328) For Service/Agency-Level CIO/G6/N6/XI. How many Terabytes (TB) of Data are stored in support of your Service/Agency-Level Knowledge Management (KM) information management systems?

	Max Data Capacity in terabytes (TB)	Capacity in Use in terabytes (TB)	Surge Requirement in terabytes (TB)
Terabytes (TB) of Data are stored	4	1.84	2.16

1.3.1.M.-(DoD323) How many ancillary acres support DoD DISN or Service unique backbone facilities/capabilities: Satellite Earth Station, Asynchronous Transfer Mode (ATM) node, Bandwidth Manager, Ground Entry Point (GEP), Global Information Grid – Bandwidth Expansion (GIG-BE), Point of Presence (POP), Strategic Tactical Entry Point (STEP), Defense Enterprise Computing Center (DECC), etc.?

(Acres)
2.017578

Section : Electromagnetic Spectrum

1.3.2.A.-(DoD29)
N/A

Section : Land

1.4.A.-(DoD30)
N/A

1.4.B.-(DoD31)
N/A

Section : Utilities

1.5.A.-(DoD621)
N/A

1.5.B.-(DoD622)
N/A

1.5.C.-(DoD32)
N/A

Section : Electrical

1.5.1.A.-(DoD40)
N/A

1.5.1.B.-(DoD41)
N/A

1.5.1.C.-(DoD42)
N/A

1.5.1.D.-(DoD43)
N/A

Section : Natural Gas

1.5.2.A.-(DoD44)
N/A

1.5.2.B.-(DoD45)
N/A

1.5.2.C.-(DoD46)
N/A

Section : Coal

1.5.3.A.-(DoD33)
N/A

1.5.3.B.-(DoD34)
N/A

1.5.3.C.-(DoD35)
N/A

1.5.3.D.-(DoD36)
N/A

1.5.3.E.-(DoD37)
N/A

1.5.3.F.-(DoD38)
N/A

1.5.3.G.-(DoD39)
N/A

Section : Airfield Names

1.6.1.A.-(DoD558)

N/A

Section : Runways

1.6.2.A.-(DoD9)
N/A

1.6.2.B.-(DoD10)
N/A

1.6.2.C.-(DoD138)
N/A

1.6.2.D.-(DoD91)
N/A

1.6.2.E.-(DoD92)
N/A

1.6.2.F.-(DoD568)
N/A

Section : Ramp Space / Taxiways

1.6.3.A.-(DoD8)
N/A

1.6.3.B.-(DoD6)
N/A

1.6.3.C.-(DoD49)
N/A

1.6.3.D.-(DoD7)
N/A

Section : Parking Aprons

1.6.4.A.-(DoD565)
N/A

1.6.4.B.-(DoD566)
N/A

1.6.4.C.-(DoD567)
N/A

Section : Hangars

1.6.5.A.-(DoD559)
N/A

1.6.5.B.-(DoD19)
N/A

1.6.5.C.-(DoD4)
N/A

Section : Support Facilities

1.6.6.A.-(DoD569)
N/A

Section : Fuel Storage

1.6.7.A.-(DoD1)
N/A

1.6.7.B.-(DoD2)
N/A

1.6.7.C.-(DoD3)
N/A

Section : Operations

1.6.8.A.-(DoD560)
N/A

1.6.8.B.-(DoD5)
N/A

1.6.8.C.-(DoD562)
N/A

1.6.8.D.-(DoD561)
N/A

1.6.8.E.-(DoD87)
N/A

1.6.8.F.-(DoD88)
N/A

1.6.8.G.-(DoD90)
N/A

1.6.8.H.-(DoD89)
N/A

1.6.8.I.-(DoD300)
N/A

1.6.8.J.-(DoD563)
N/A

1.6.8.K.-(DoD50)
N/A

Section : Training Support

1.6.9.A.-(DoD93)
N/A

Section : Equipment

1.7.1.A.-(DoD596)
N/A

1.7.1.B.-(DoD598)

N/A

1.7.1.C.-(DoD597)
N/A

1.7.1.D.-(DoD599)
N/A

1.7.1.E.-(DoD600)
N/A

1.7.1.F.-(DoD595)
N/A

1.7.1.G.-(DoD335)
N/A

Section : Deploy

1.7.2.A.-(DoD593)
N/A

1.7.2.B.-(DoD594)
N/A

1.7.2.C.-(DoD331)
N/A

1.7.2.D.-(DoD332)
N/A

1.7.2.E.-(DoD333)
N/A

1.7.2.F.-(DoD60)
N/A

1.7.2.G.-(DoD61)
N/A

1.7.2.H.-(DoD601)
N/A

Section : Mobilization

1.7.3.A.-(DoD338)
N/A

1.7.3.B.-(DoD345)
N/A

1.7.3.C.-(DoD67)
N/A

1.7.3.D.-(DoD337)
N/A

1.7.3.E.-(DoD336)
N/A

1.7.3.F.-(DoD341)
N/A

1.7.3.G.-(DoD346)
N/A

1.7.3.H.-(DoD339)
N/A

1.7.3.I.-(DoD342)
N/A

1.7.3.J.-(DoD343)
N/A

1.7.3.K.-(DoD344)
N/A

1.7.3.L.-(DoD62) FOIA (b) (2)

1.7.3.M.-(DoD63)
N/A

1.7.3.N.-(DoD64)

N/A

1.7.3.O.-(DoD65)
N/A

1.7.3.P.-(DoD66)
N/A

1.7.3.Q.-(DoD68)
N/A

Section : Piers and Wharfs

1.8.1.A.-(DoD612) FOIA (b) (2)

1.8.1.B.-(DoD613)
N/A

1.8.1.C.-(DoD614)
N/A

1.8.1.D.-(DoD615) FOIA (b) (2)

1.8.1.E.-(DoD616)
N/A

1.8.1.F.-(DoD617) FOIA (b) (2)

1.8.1.G.-(DoD618)
N/A

1.8.1.H.-(DoD619)
N/A

1.8.1.I.-(DoD620)
N/A

Section : Operations

1.8.2.A.-(DoD603)
N/A

1.8.2.B.-(DoD604)
N/A

1.8.2.C.-(DoD605)
N/A

1.8.2.D.-(DoD606)
N/A

1.8.2.E.-(DoD69)
N/A

1.8.2.F.-(DoD607)
N/A

1.8.2.G.-(DoD608)
N/A

1.8.2.H.-(DoD609)
N/A

1.8.2.I.-(DoD611)
N/A

1.8.2.J.-(DoD602)
N/A

1.8.2.K.-(DoD610) FOIA (b) (2)

Section : Air Quality

2.1.1.A.-(DoD210) What is/are the name(s) of the air quality control region(s) (AQCR(s)) and/or air quality area in which the installation is located? (e.g., San Joaquin Valley Air Basin/Merced Count; Buffalo-Niagara Falls Area/Erie County; AQCR 45)
Name of AQCR or air quality area (Text)
The Fire School in in the New Jersey - New York - Connecticut AQCR.

2.1.1.B.-(DoD220)
N/A

2.1.1.C.-(DoD211)

N/A

2.1.1.D.-(DoD212)
N/A

2.1.1.E.-(DoD213)
N/A

2.1.1.F.-(DoD214) Is the installation located in an area or areas, projected or proposed to be designated non attainment for the any of the criteria pollutants (VOC, Ozone, NO2, CO, SO2, PM10, or Lead)?
(Yes/No)
(X)Yes
( )No

2.1.1.G.-(DoD215)
N/A

2.1.1.H.-(DoD216)
N/A

2.1.1.I.-(DoD217)
N/A

2.1.1.J.-(DoD218)
N/A

2.1.1.K.-(DoD219)
N/A

2.1.1.L.-(DoD221)
N/A

2.1.1.M.-(DoD222)
N/A

2.1.1.N.-(DoD223)
N/A

2.1.1.O.-(DoD224)
N/A

2.1.1.P.-(DoD225)

N/A

Section : Dredging

2.1.2.A.-(DoD228)
N/A

2.1.2.B.-(DoD227)
N/A

2.1.2.C.-(DoD226)
N/A

Section : Archeological Resources

2.1.3.1.A.-(DoD233)
N/A

2.1.3.1.B.-(DoD232)
N/A

2.1.3.1.C.-(DoD231)
N/A

2.1.3.1.D.-(DoD230)
N/A

2.1.3.1.E.-(DoD229)
N/A

2.1.3.1.F.-(DoD234)
N/A

Section : Cultural Resources

2.1.3.2.A.-(DoD235)
N/A

2.1.3.2.B.-(DoD236)
N/A

2.1.3.2.C.-(DoD237)
N/A

Section : Electromagnetic Radiation

2.1.3.3.A.-(DoD238)
N/A

Section : Environmental Restoration

2.1.3.4.A.-(DoD240)
N/A

2.1.3.4.B.-(DoD241)
N/A

2.1.3.4.C.-(DoD273)
N/A

Section : Explosive Safety Quantity Distance

2.1.3.5.A.-(DoD243) FOIA (b) (2)

2.1.3.5.B.-(DoD242) FOIA (b) (2)

2.1.3.5.C.-(DoD244) FOIA (b) (2)

Section : Treaties

2.1.3.6.A.-(DoD245)
N/A

Section : Underground Storage Tanks

2.1.3.7.A.-(DoD246)
N/A

2.1.3.7.B.-(DoD247)
N/A

Section : Wetlands

2.1.4.1.A.-(DoD257)
N/A

2.1.4.1.B.-(DoD251)
N/A

Section : Marine Mammals

2.1.4.2.A.-(DoD249)
N/A

2.1.4.2.B.-(DoD248)
N/A

Section : Marine Resources

2.1.4.3.A.-(DoD250)
N/A

Section : Marine Sanctuaries

2.1.4.4.A.-(DoD252)
N/A

2.1.4.4.B.-(DoD253)
N/A

Section : Sensitive Resources Areas

2.1.4.5.A.-(DoD256)
N/A

2.1.4.5.B.-(DoD255)

N/A

2.1.4.5.C.-(DoD254)
N/A

Section : TES Critical Habitat

2.1.4.6.A.-(DoD259)
N/A

2.1.4.6.B.-(DoD260)
N/A

2.1.4.6.C.-(DoD261)
N/A

2.1.4.6.D.-(DoD262)
N/A

2.1.4.6.E.-(DoD263)
N/A

2.1.4.6.F.-(DoD264)
N/A

Section : Hazardous Waste

2.1.5.1.A.-(DoD265)
N/A

2.1.5.1.B.-(DoD266)
N/A

2.1.5.1.C.-(DoD267)
N/A

Section : Solid Waste

2.1.5.2.A.-(DoD272)
N/A

Section : RCRA Subpart X Treatment Facilities

2.1.5.3.A.-(DoD269)
N/A

2.1.5.3.B.-(DoD270)
N/A

2.1.5.3.C.-(DoD268)
N/A

2.1.5.3.D.-(DoD271)
N/A

Section : Surface Water (National Pollution Discharge Elimination System)

2.1.6.1.A.-(DoD280)
N/A

2.1.6.1.B.-(DoD281)
N/A

2.1.6.1.C.-(DoD279)
N/A

Section : Ground Water

2.1.6.2.A.-(DoD276) Is the military installation or range located over or in the recharge zone of a sole source aquifer?
(Yes/No)
( )Yes
(X)No

2.1.6.2.B.-(DoD275)
N/A

2.1.6.2.C.-(DoD274)
N/A

2.1.6.2.D.-(DoD277)
N/A

2.1.6.2.E.-(DoD278) Is any source from which the military installation withdraws water currently the subject of an adjudication under the McCarren Amendment?
(Yes/No)
( )Yes
(X)No

Section : Industrial Wastewater

2.1.6.3.A.-(DoD282)
N/A

2.1.6.3.B.-(DoD283)
N/A

2.1.6.3.C.-(DoD285) For the period FY 1999-2003, were industrial wastewater treatment controls/restrictions implemented on the installation?
(Yes/No)
( )Yes
(X)No

2.1.6.3.D.-(DoD284)
N/A

2.1.6.3.E.-(DoD286)
N/A

Section : Non-Potable Water

2.1.6.4.A.-(DoD287)
N/A

2.1.6.4.B.-(DoD288)
N/A

2.1.6.4.C.-(DoD289) For the period FY 1999-2003, were controls/restrictions implemented that limited the production or distribution of non-potable water on the military installation? "Controls/restrictions" include those requested or imposed by factors such as water rights, aquifer limits, plant production capability, primary input point valve/piping limitations, contract limitations, regulatory stipulations, etc.
(Yes/No)

( )Yes
(X)No

2.1.6.4.D.-(DoD290)
N/A

Section : Potable Water

2.1.6.5.A.-(DoD291)
N/A

2.1.6.5.B.-(DoD292)
N/A

2.1.6.5.C.-(DoD293)
N/A

2.1.6.5.D.-(DoD294) Has the military installation reported exceedances of drinking water standards in any of the past three Consumer Confidence Reports?
(Yes/No)
( )Yes
(X)No

Section : Pretreatment Units

2.1.6.6.A.-(DoD295) Does the military installation operate permitted pretreatment units to allow discharge into a publicly owned treatment works?
(Yes/No)
( )Yes
(X)No

2.1.6.6.B.-(DoD296)
N/A

Section : Sanitary Sewage Treatment

2.1.6.7.A.-(DoD297)
N/A

2.1.6.7.B.-(DoD298)
N/A

2.1.6.7.C.-(DoD299)
N/A

2.1.6.7.D.-(DoD258)
N/A

Section : Encroachment

2.2.A.-(DoD47)
N/A

2.2.B.-(DoD48)
N/A

Section : Noise / Safety

2.2.1.A.-(DoD239)
N/A

2.2.1.B.-(DoD202)
N/A

2.2.1.C.-(DoD203)
N/A

2.2.1.D.-(DoD204)
N/A

2.2.1.E.-(DoD205)
N/A

2.2.1.F.-(DoD206)
N/A

2.2.1.G.-(DoD207)
N/A

2.2.1.H.-(DoD208)

N/A

2.2.1.I.-(DoD209)
N/A

Section : Constraints

2.2.2.A.-(DoD198)
N/A

2.2.2.B.-(DoD199)
N/A

2.2.2.C.-(DoD200)
N/A

2.2.2.D.-(DoD201)
N/A

Section : Education

3.1.A.-(DoD104) If your installation hosts specialized skills training (sub functions of Initial Skills Training, Skills Progression Training and Functional Training), complete the following. List each formal school/training center and complete each field. Group courses by formal school/training center. The OSD OCC code can be found in the Department of Defense occupational conversion index, DoD 1312.1-1 and are also available at the Defense Manpower Data Center web page. The classroom hours, lab hours, auditorium hours, range hours and other hours should equal the total hours of the course as prescribed by the POI.

Course # & Phase (Text)	Course Title (Text)	Subfunction (Text)	OSD OCC Code (Code)	ITRO Course (Yes/No)	Format delivery mode (List)()Resident ()Nonresident ()Blended	Course Length by training day per POI (Day)	Number of times convened per FY (Count)
None	Basic Firefighting	Functional Training	149500	( )Yes (X)No	(X)Resident	3	48
None	Advanced Firefighting	Functional Training	149500	( )Yes (X)No	(X)Resident	3	8
None	Helicopter Firefighting	Functional Training	149500	( )Yes (X)No	(X)Resident	1	24
None	Damage Control	Functional Training	149500	( )Yes (X)No	(X)Resident	2	48
None	CBRD Basic	Functional Training	179000	( )Yes (X)No	(X)Resident	1	24
None	CBRD Advanced	Functional Training	179000	( )Yes	(X)Resident	6	8

				(X)No			
None	Small Arms	Functional Training	104100	( )Yes (X)No	(X)Resident	3	48
None	Small Arms One Day Qualifier	Functional Training	104100	( )Yes (X)No	(X)Resident	1	24
None	MSC Navosh	Functional Training	241000	( )Yes (X)No	(X)Resident	1	24
None	Ordinance Handling Awareness	Skill Progression Training	155700	( )Yes (X)No	(X)Resident	2	16
None	Marine Environmental Program	Functional Training	270100	( )Yes (X)No	(X)Resident	1	24
None	Ratings Forming part of Navigation Watch	Skill Progression Training	251400	( )Yes (X)No	(X)Resident	1	24
None	STCW Personal, Safety and Social Responsibility	Functional Training	149300	( )Yes (X)No	(X)Resident	1	24
None	STCW Personal Survival	Functional Training	149300	( )Yes (X)No	(X)Resident	2	24
None	STCW Ementary First Aid	Functional Training	149300	( )Yes (X)No	(X)Resident	1	24
None	ATTO/FPO	Skill Progression Training	270800	( )Yes (X)No	(X)Resident	5	8
None	Explosive Cargo Handling and Stowage	Functional Training	164500	( )Yes (X)No	(X)Resident	5	49
None	Explosive Material Handling Equipment Operator	Functional Training	164500	( )Yes (X)No	(X)Resident	5	47
None	MCDS/STREAM Operations	Functional Training	240800	( )Yes (X)No	(X)Resident	10	9
None	Basic of Naval Explosives Hazard Control	Functional Training	164500	( )Yes (X)No	(X)Resident	2	8
None	VERTREP TEAM Training	Functional Training	240800	( )Yes (X)No	(X)Resident	2	5
None	Binding and Palletization	Functional Training	106000	( )Yes (X)No	(X)Resident	2	2
None	Yard and Stay Operations (Shipboard)	Functional Training	106200	( )Yes (X)No	(X)Resident	5	2
None	DOD Anti-terrorist Personnel Protection	Functional Training	270800	( )Yes (X)No	(X)Resident	0.125	7

	Brief						
None	Basic Seamanship	Functional Training	106300	( )Yes (X)No	(X)Resident	2	4
None	Ammunition Administration	Functional Training	164500	( )Yes (X)No	(X)Resident	5	2
None	MSNAP ROLMS Operator	Functional Training	280200	( )Yes (X)No	(X)Resident	5	2
None	ROLMS Overview for Officer	Functional Training	280200	( )Yes (X)No	(X)Resident	2	1
Max class size per POI (Pers)	**Annual Throughput (Grads) (Pers)**	**Number of Shifts/day (1,2, or 3) (Count)**	**FY 04 projected student entrance (Pers)**	**FY 05 projected student entrance (Pers)**	**FY 06 projected student entrance (Pers)**	**FY 07 projected student entrance (Pers)**	**FY 08 projected student entrance (Pers)**
24	1256	1	1256	1256	1500	1650	1800
24	267	1	267	267	300	350	400
24	835	1	835	835	900	1100	1200
24	1070	1	1070	1070	1200	1600	1800
24	821	1	821	821	900	1050	1200
16	95	1	95	95	95	100	105
12	524	1	524	524	650	1000	1200
12	262	1	262	262	300	450	600
24	595	1	595	595	650	1000	1200
24	864	1	864	864	900	1050	1200
24	746	1	746	746	850	1200	1500
24	476	1	476	476	500	700	800
24	764	1	764	764	800	1200	1400
24	745	1	745	745	800	1200	1400
24	756	1	756	756	800	1200	1400
24	44	1	44	44	50	60	70
12	370	1	407	448	493	495	495
10	340	1	374	412	453	460	460
25	170	1	187	206	226	230	230
25	160	1	176	194	213	215	215
25	110	1	121	133	146	150	150
12	24	1	27	30	33	135	135
6	10	1	12	14	15	16	16
30	150	1	165	182	200	205	205
20	50	1	55	61	66	70	70
25	25	1	28	31	34	35	35

6	12	1	20	24	28	30	30
6	1	1	6	6	6	8	8
FY 09 projected student entrance (Pers)	**Student Type (EG USAF, USN, Foreign Mil, Off, Enl, Civ) (Text)**	**Student Load FY03 per MMTR (Pers)**	**Classroom Hours per Student (Hrs)**	**Lab Hours per Student (Hrs)**	**Auditorium Hours per Student (Hrs)**	**Range Hours per Student (Hrs)**	**Other Hours per Student (Hrs)**
1500	CIV	6.47	12	12	0	0	0
350	CIV	1.9	12	12	0	0	0
1100	CIV	1.42	4	4	0	0	0
1600	CIV	3.78	8	8	0	0	0
1050	CIV	1.65	6	2	0	0	0
100	CIV	2.46	32	16	0	0	0
1000	CIV	4.32	16	0	0	8	0
450	CIV	0.72	6	0	0	2	0
1000	CIV	1.22	8	0	0	0	0
1050	CIV	2.89	16	0	0	0	0
1200	CIV	1.32	8	0	0	0	0
700	CIV	0.83	8	0	0	0	0
1200	CIV	0.94	8	0	0	0	0
1200	CIV	1.96	8	8	0	0	0
1200	CIV	1.1	6	2	0	0	0
60	CIV	0.55	32	8	0	0	0
500	USN, USNR, CIVMAR, MERCHANT MARINE	1.75	12	28	0	0	0
465	USN, USNR, CIVMAR, MERCHANT MARINE	1	12	28	0	0	0
235	USN, USNR, CIVMAR, MERCHANT MARINE	3.3	16	64	0	0	0
220	USN, USNR, CIVMAR, MERCHANT MARINE	0	16	0	0	0	0
160	USN, USNR, CIVMAR, MERCHANT MARINE	0.219	4	12	0	0	0
40	USN, USNR, CIVMAR, MERCHANT MARINE	0.03	4	12	0	0	0
18	USN, USNR, CIVMAR, MERCHANT MARINE	0.04	8	32	0	0	0
210	USN, USNR, CIVMAR, MERCHANT MARINE	0.07	1	0	0	0	0

75	USN, USNR, CIVMAR, MERCHANT MARINE	0.05	8	8	0	0	0
40	USN, USNR, CIVMAR, MERCHANT MARINE	0	40	0	0	0	0
35	USN, USNR, CIVMAR, MERCHANT MARINE	0	16	24	0	0	0
10	USN, USNR, CIVMAR, MERCHANT MARINE	0	8	8	0	0	0

Major Training Equipment (vehicles, trng craft and quantity) (Text)	**Training Simulators/Devices (number and type) (Text)**	**Classified Course Content (%)**	**IT Bandwidth Reqd (Yes/No)**
	Shipboard Fire Simulator	0	( )Yes (X)No
	Shipboard Fire Simulator	0	( )Yes (X)No
	Helicopter Fire Simulator	0	( )Yes (X)No
	Damage Control Simulator	0	( )Yes (X)No
		0	( )Yes (X)No
	Decontamination Simulator	0	( )Yes (X)No
	Fire Arms Training Simulator	0	( )Yes (X)No
	Fire Arms Training Simulator	0	( )Yes (X)No
		0	( )Yes (X)No
		0	( )Yes (X)No
		0	( )Yes (X)No
		0	( )Yes (X)No
		0	( )Yes (X)No
		0	( )Yes (X)No

	First Aid Simulator	0	( )Yes (X)No
	Fire Arms Training Simulator	0	( )Yes (X)No
Ordnance Handling Equipment Ammo Tiedown Equipment	One simulated cargo hold	0	( )Yes (X)No
Forklit Trucks, Pallet Trucks (MHE)	Simulated Cargo Hold, Obstacle course, simulated rail car and truck	0	( )Yes (X)No
MCDS Module STREAM Equipment MHE	MCDS Module Receiving Station Equipment	0	( )Yes (X)No
		0	( )Yes (X)No
VERTREP OHE MHE, Personnel Safety Equipment and Fire Party Personnel Gear	VERTREP Deck Simulation	0	( )Yes (X)No
Banding Equipment		0	( )Yes (X)No
Yard and Stay Shipboard Equipment or Simulator		0	( )Yes (X)No
		0	( )Yes (X)No
		0	( )Yes (X)No
		0	( )Yes (X)No
Desk Top Computers		0	( )Yes (X)No
Desk Top Computers		0	( )Yes (X)No

3.1.B.-(DoD105)
N/A

3.1.C.-(DoD106) If your installation hosts Initial Skills Training, Skills Progression Training and/or Functional Training (Specialized Skill Training), provide the number of admin support personnel authorized.

Govt Civilian (Pers)
0

Military Officer (Pers)
0

Military Enlisted (Pers)
0

Contractor (Pers)
0

Section : Personnel

3.1.1.A.-(DoD623)
N/A

3.1.1.B.-(DoD108)
N/A

3.1.1.C.-(DoD109)
N/A

3.1.1.D.-(DoD110)
N/A

3.1.1.E.-(DoD111)
N/A

3.1.1.F.-(DoD112) If your installation hosts initial skills training, skill progression training and/or functional training (Specialized Skill Training), provide the total number of authorized faculty.
Govt Civilian (Pers)
22

Military Officer (Pers)
0

Military Enlisted (Pers)
0

Contractor (Pers)
19

3.1.1.G.-(DoD107) If your installation hosts education and training, list the average daily student population by month. Project Requirements for FY04 - FY09. Include students awaiting training, students in training and students out of training (e.g. interrupted training, awaiting transfer).

	FY03 Oct (Pers)	FY03 Nov (Pers)	FY03 Dec (Pers)	FY03 Jan (Pers)	FY03 Feb (Pers)	FY03 Mar (Pers)	FY03 Apr (Pers)
Initial Skills							
Skills Progression							
Functional Training	118	118	118	118	118	118	118
Flight Training							
Professional Development Education							
	FY03 May (Pers)	**FY03 Jun (Pers)**	**FY03 Jul (Pers)**	**FY03 Aug (Pers)**	**FY03 Sep (Pers)**	**FY02 Total (Pers)**	**FY03 Total (Pers)**
Initial Skills							
Skills Progression							
Functional Training	118	118	118	118	118	1101	1421
Flight Training							
Professional Development Education							
	FY04 Total (Pers)	**FY05 Total (Pers)**	**FY06 Total (Pers)**	**FY07 Total (Pers)**	**FY08 Total (Pers)**	**FY09 Total (Pers)**	
Initial Skills							
Skills Progression							
Functional Training	1578	1741	1913	1949	1949	2008	
Flight Training							
Professional Development Education							

3.1.1.H.-(DoD624)
N/A

3.1.1.I.-(DoD70)
N/A

3.1.1.J.-(DoD71)
N/A

Section : Air

3.2.1.A.-(DoD113)
N/A

3.2.1.B.-(DoD114)
N/A

3.2.1.C.-(DoD115)
N/A

3.2.1.D.-(DoD116)
N/A

3.2.1.E.-(DoD117)
N/A

3.2.1.F.-(DoD118)
N/A

3.2.1.G.-(DoD119)
N/A

3.2.1.H.-(DoD120)
N/A

3.2.1.I.-(DoD121)
N/A

3.2.1.J.-(DoD122)
N/A

3.2.1.K.-(DoD123)
N/A

3.2.1.L.-(DoD124)
N/A

3.2.1.M.-(DoD125)
N/A

3.2.1.N.-(DoD126)
N/A

3.2.1.O.-(DoD127)
N/A

3.2.1.P.-(DoD128)
N/A

3.2.1.Q.-(DoD129)
N/A

3.2.1.R.-(DoD130)
N/A

3.2.1.S.-(DoD131)
N/A

3.2.1.T.-(DoD132)
N/A

3.2.1.U.-(DoD133)
N/A

3.2.1.V.-(DoD134)
N/A

3.2.1.W.-(DoD135)
N/A

Section : Air Operations

3.2.1.1.A.-(DoD136)
N/A

3.2.1.1.B.-(DoD137)
N/A

3.2.1.1.C.-(DoD139)
N/A

3.2.1.1.D.-(DoD140)
N/A

3.2.1.1.E.-(DoD141)
N/A

3.2.1.1.F.-(DoD142)

N/A

Section : Maneuver Space

3.2.1.2.A.-(DoD72)
N/A

3.2.1.2.B.-(DoD73)
N/A

Section : Ground

3.2.2.A.-(DoD625)
N/A

Section : DMPRC

3.2.2.1.A.-(DoD74)
N/A

Section : Impact Area / Drop / Landing Zones

3.2.2.2.A.-(DoD143)
N/A

Section : MOUT

3.2.2.3.A.-(DoD144)
N/A

Section : Weapons Qualifications

3.2.2.4.A.-(DoD75)
N/A

Section : OPAREAS / Ranges

3.2.3.A.-(DoD155)
N/A

3.2.3.B.-(DoD158)
N/A

3.2.3.C.-(DoD156)
N/A

3.2.3.D.-(DoD157)
N/A

3.2.3.E.-(DoD145)
N/A

3.2.3.F.-(DoD146)
N/A

3.2.3.G.-(DoD147)
N/A

3.2.3.H.-(DoD148)
N/A

3.2.3.I.-(DoD149)
N/A

3.2.3.J.-(DoD150)
N/A

3.2.3.K.-(DoD151)
N/A

3.2.3.L.-(DoD152)
N/A

3.2.3.M.-(DoD153)
N/A

3.2.3.N.-(DoD154)
N/A

Section : Air Operations

3.2.3.1.A.-(DoD160)
N/A

3.2.3.1.B.-(DoD162)
N/A

3.2.3.1.C.-(DoD163)
N/A

3.2.3.1.D.-(DoD164)
N/A

3.2.3.1.E.-(DoD165)
N/A

3.2.3.1.F.-(DoD166)
N/A

3.2.3.1.G.-(DoD169)
N/A

3.2.3.1.H.-(DoD167)
N/A

3.2.3.1.I.-(DoD168)
N/A

3.2.3.1.J.-(DoD170)
N/A

Section : Limitations

3.2.3.2.A.-(DoD171)
N/A

3.2.3.2.B.-(DoD172)
N/A

3.2.3.2.C.-(DoD173)
N/A

Section : Open Air Test Ranges

3.2.3.3.A.-(DoD175)
N/A

3.2.3.3.B.-(DoD174)
N/A

3.2.3.3.C.-(DoD176)
N/A

3.2.3.3.D.-(DoD177)
N/A

Section : Physical Plant

3.2.3.4.A.-(DoD178)
N/A

3.2.3.4.B.-(DoD182)
N/A

3.2.3.4.C.-(DoD183)
N/A

3.2.3.4.D.-(DoD184) FOIA (b) (2)

3.2.3.4.E.-(DoD185)
N/A

3.2.3.4.F.-(DoD186)
N/A

3.2.3.4.G.-(DoD187)
N/A

3.2.3.4.H.-(DoD188)
N/A

3.2.3.4.I.-(DoD189)
N/A

3.2.3.4.J.-(DoD190)
N/A

Section : Sea Space

3.2.3.5.A.-(DoD195)
N/A

3.2.3.5.B.-(DoD191)
N/A

3.2.3.5.C.-(DoD192)
N/A

3.2.3.5.D.-(DoD193)
N/A

3.2.3.5.E.-(DoD194)
N/A

3.2.3.5.F.-(DoD196)
N/A

Section : Topography

3.2.3.6.A.-(DoD197)
N/A

Section : General Administration

4.1.1.A.-(DoD478)
N/A

4.1.1.B.-(DoD481)
N/A

4.1.1.C.-(DoD480)
N/A

4.1.1.D.-(DoD482)
N/A

4.1.1.E.-(DoD479)
N/A

Section : Reservists

4.1.2.A.-(DoD627)
N/A

4.1.2.B.-(DoD626)
N/A

4.1.2.C.-(DoD630)
N/A

4.1.2.D.-(DoD629)
N/A

4.1.2.E.-(DoD628)
N/A

Section : Finance and Accounting

4.2.A.-(DoD357)
N/A

4.2.B.-(DoD358)
N/A

4.2.C.-(DoD359)
N/A

4.2.D.-(DoD360)
N/A

4.2.E.-(DoD361)

N/A

4.2.F.-(DoD362)
N/A

4.2.G.-(DoD363)
N/A

4.2.H.-(DoD364)
N/A

4.2.I.-(DoD365)
N/A

4.2.J.-(DoD366)
N/A

4.2.K.-(DoD367)
N/A

4.2.L.-(DoD368)
N/A

4.2.M.-(DoD369)
N/A

4.2.N.-(DoD370)
N/A

4.2.O.-(DoD372)
N/A

4.2.P.-(DoD375)
N/A

4.2.Q.-(DoD378)
N/A

4.2.R.-(DoD381)
N/A

4.2.S.-(DoD384)
N/A

4.2.T.-(DoD386)
N/A

4.2.U.-(DoD387)
N/A

4.2.V.-(DoD388)
N/A

4.2.W.-(DoD347)
N/A

4.2.X.-(DoD348)
N/A

4.2.Y.-(DoD349)
N/A

4.2.Z.-(DoD350)
N/A

4.2.AA.-(DoD351)
N/A

4.2.AB.-(DoD352)
N/A

4.2.AC.-(DoD353)
N/A

4.2.AD.-(DoD354)
N/A

4.2.AE.-(DoD355)
N/A

4.2.AF.-(DoD371)
N/A

4.2.AG.-(DoD373)
N/A

4.2.AH.-(DoD374)
N/A

4.2.AI.-(DoD376)
N/A

4.2.AJ.-(DoD377)
N/A

4.2.AK.-(DoD379)
N/A

4.2.AL.-(DoD380)
N/A

4.2.AM.-(DoD382)
N/A

4.2.AN.-(DoD383)
N/A

4.2.AO.-(DoD385)
N/A

4.2.AP.-(DoD389)
N/A

4.2.AQ.-(DoD390)
N/A

4.2.AR.-(DoD356)
N/A

Section : DFAS

4.2.1.A.-(DoD396)
N/A

4.2.1.B.-(DoD397)
N/A

4.2.1.C.-(DoD398)

N/A

4.2.1.D.-(DoD399)
N/A

4.2.1.E.-(DoD401)
N/A

4.2.1.F.-(DoD402)
N/A

4.2.1.G.-(DoD415)
N/A

4.2.1.H.-(DoD416)
N/A

4.2.1.I.-(DoD417)
N/A

4.2.1.J.-(DoD418)
N/A

4.2.1.K.-(DoD419)
N/A

4.2.1.L.-(DoD420)
N/A

4.2.1.M.-(DoD421)
N/A

4.2.1.N.-(DoD423)
N/A

4.2.1.O.-(DoD425)
N/A

4.2.1.P.-(DoD426)
N/A

4.2.1.Q.-(DoD427)
N/A

4.2.1.R.-(DoD428)
N/A

4.2.1.S.-(DoD429)
N/A

4.2.1.T.-(DoD430)
N/A

4.2.1.U.-(DoD431)
N/A

4.2.1.V.-(DoD432)
N/A

4.2.1.W.-(DoD433)
N/A

4.2.1.X.-(DoD434)
N/A

4.2.1.Y.-(DoD435)
N/A

4.2.1.Z.-(DoD436)
N/A

4.2.1.AA.-(DoD437)
N/A

4.2.1.AB.-(DoD438)
N/A

4.2.1.AC.-(DoD440)
N/A

4.2.1.AD.-(DoD441)
N/A

4.2.1.AE.-(DoD442)
N/A

4.2.1.AF.-(DoD443)
N/A

4.2.1.AG.-(DoD444)
N/A

4.2.1.AH.-(DoD424)
N/A

4.2.1.AI.-(DoD439)
N/A

4.2.1.AJ.-(DoD391)
N/A

4.2.1.AK.-(DoD392)
N/A

4.2.1.AL.-(DoD393)
N/A

4.2.1.AM.-(DoD394)
N/A

4.2.1.AN.-(DoD395)
N/A

4.2.1.AO.-(DoD404)
N/A

4.2.1.AP.-(DoD405)
N/A

4.2.1.AQ.-(DoD406)
N/A

4.2.1.AR.-(DoD407)
N/A

4.2.1.AS.-(DoD408)
N/A

4.2.1.AT.-(DoD409)

N/A

4.2.1.AU.-(DoD410)
N/A

4.2.1.AV.-(DoD412)
N/A

4.2.1.AW.-(DoD413)
N/A

4.2.1.AX.-(DoD414)
N/A

4.2.1.AY.-(DoD403)
N/A

4.2.1.AZ.-(DoD422)
N/A

Section : Infrastructure

4.3.A.-(DoD445)
N/A

4.3.B.-(DoD447)
N/A

4.3.C.-(DoD448)
N/A

4.3.D.-(DoD446) This question should be answered by: 1) Major Headquarters Activities (MHA), and those categories of activities described in Paragraph 4.1.4. of DoDD 5100.73, "Major Department of Defense Headquarters Activities", as reflected in the PB-22 Budget Display, with the exception of the Combatant Commands, Service Component Commands, Reserve Component Commands, and recruiting headquarters commands; and 2) Military District of Washington (Army), Naval District of Washington, Marine Corps District, Washington, DC, 11th Wing (Air Force), and Washington Headquarters Services. What are the number of Authorized personnel, FTEs for on-board contractors, and the associated USF (usable square feet) within your activity, that perform common headquarters, administrative, and business-related functions for Major Headquarters Activities (MHA), as categorized in the following table?

	Military Officers (Pers)	Military Enlisted (Pers)	DoD Civilians (Pers)	On-Board Contractors (FTEs) (Pers)	USF (SF)
Acquisition & Contracting	0	0	0	0	0
Administration	0	1	15	0	960

Audiovisual Services	0	0	3	0	192
Cost Analysis	0	0	0	0	0
Environmental Services & Safety	0	0	2	0	128
Executive Dining Facilities	0	0	0	0	0
Facilities Management	0	0	1	0	64
Financial Management Services	0	0	1	0	64
Health & Wellness	1	0	1	0	128
Inspections & Evaluation	1	0	4	0	320
Operations Analysis	0	0	0	0	0
Security	0	0	1	0	64
Supply & Support Services	0	0	0	0	0
Transportation	0	0	0	0	0

Section : Correctional Facilities

4.3.1.A.-(DoD450)
N/A

4.3.1.B.-(DoD451)
N/A

4.3.1.C.-(DoD453)
N/A

4.3.1.D.-(DoD449)
N/A

4.3.1.E.-(DoD452)
N/A

4.3.1.F.-(DoD454)
N/A

Section : Force Protection / Emergency Services

4.3.2.A.-(DoD456)
N/A

4.3.2.B.-(DoD455)
N/A

4.3.2.C.-(DoD457)
N/A

Section : National Command Region

4.4.A.-(DoD464) This question should be answered by all activities in MILDEPs and other DoD entities (including, but not limited to, OSD, DoD Field Activities, the Joint Staff, the DoD IG, and any other stand-alone organizations), and the following DoD Agencies: DARPA, DeCA, DCAA, DCMA, DFAS, DISA, DLSA, DLA, DSCA, DSS, DTRA, MDA, PFPA. How many total USF of leased, administrative space within the DC Area are you approved to occupy as expansion space by year end FY04? (Do NOT include replacement space.) How many total personnel will occupy this space?
USF of expansion space (SF)
0

Total # personnel (Pers)
0

4.4.B.-(DoD465)
N/A

4.4.C.-(DoD466) This question should be answered by all activities in MILDEPs and other DoD entities (including, but not limited to, OSD, DoD Field Activities, the Joint Staff, the DoD IG, and any other stand-alone organizations), and the following DoD Agencies (DARPA, DeCA, DCAA, DCMA, DFAS, DISA, DLSA, DLA, DSCA, DSS, DTRA, MDA, PFPA). How many total USF (Usable Square Feet) of leased space do you occupy within the DC Area? Of that, how many are USF leased administrative space?
USF leased space (SF)
0

USF leased admin space (SF)
0

4.4.D.-(DoD467)
N/A

4.4.E.-(DoD468)
N/A

4.4.F.-(DoD469)
N/A

4.4.G.-(DoD471)
N/A

4.4.H.-(DoD460)
N/A

4.4.I.-(DoD461)
N/A

4.4.J.-(DoD462)
N/A

4.4.K.-(DoD463)
N/A

Section : Personnel Support Services / MWR

4.5.A.-(DoD472)
N/A

4.5.B.-(DoD473)
N/A

4.5.C.-(DoD474)
N/A

4.5.D.-(DoD475)
N/A

4.5.E.-(DoD476)
N/A

4.5.F.-(DoD477)
N/A

Section : Combat Field Support / IMA

5.1.1.A.-(DoD483)
N/A

5.1.1.B.-(DoD484)
N/A

5.1.1.C.-(DoD485)
N/A

5.1.1.D.-(DoD486)
N/A

5.1.1.E.-(DoD487)
N/A

5.1.1.F.-(DoD488)
N/A

5.1.1.G.-(DoD489)
N/A

5.1.1.H.-(DoD490)
N/A

5.1.1.I.-(DoD491)
N/A

5.1.1.J.-(DoD492)
N/A

5.1.1.K.-(DoD493)
N/A

5.1.1.L.-(DoD494)
N/A

5.1.1.M.-(DoD495)
N/A

5.1.1.N.-(DoD496)
N/A

5.1.1.O.-(DoD497)

N/A

5.1.1.P.-(DoD498)
N/A

5.1.1.Q.-(DoD499)
N/A

5.1.1.R.-(DoD500)
N/A

Section : Depot Level Maintenance

5.1.2.A.-(DoD501)
N/A

5.1.2.B.-(DoD502)
N/A

5.1.2.C.-(DoD503)
N/A

5.1.2.D.-(DoD504)
N/A

5.1.2.E.-(DoD506)
N/A

5.1.2.F.-(DoD507)
N/A

5.1.2.G.-(DoD508)
N/A

5.1.2.H.-(DoD509)
N/A

5.1.2.I.-(DoD510)
N/A

5.1.2.J.-(DoD511)
N/A

5.1.2.K.-(DoD505)
N/A

Section : Armaments Production

5.2.1.A.-(DoD512) FOIA (b) (2)

5.2.1.B.-(DoD513) FOIA (b) (2)

5.2.1.C.-(DoD514) FOIA (b) (2)

5.2.1.D.-(DoD515) FOIA (b) (2)

Section : Explosives and Inert Storage

5.2.2.A.-(DoD517) FOIA (b) (2)

Section : Munitions Demilitarization

5.2.3.A.-(DoD518)
N/A

5.2.3.B.-(DoD519)
N/A

Section : Munitions Production Capacity

5.2.4.A.-(DoD520) FOIA (b) (2)

5.2.4.B.-(DoD521) FOIA (b) (2)

Section : Capacity

5.3.1.A.-(DoD522)
N/A

5.3.1.B.-(DoD523)
N/A

5.3.1.C.-(DoD524)
N/A

5.3.1.D.-(DoD525)
N/A

Section : SUPSHIP

5.3.2.A.-(DoD631)
N/A

Section : Workload

5.3.3.A.-(DoD526)
N/A

Section : Education

6.1.A.-(DoD540)
N/A

6.1.B.-(DoD537)
N/A

Section : Enrollment

6.2.1.A.-(DoD542)
N/A

6.2.1.B.-(DoD543)
N/A

Section : Manpower

6.2.2.A.-(DoD544)

N/A

Section : Workload

6.2.3.A.-(DoD545)
N/A

6.2.3.B.-(DoD546)
N/A

6.2.3.C.-(DoD533)
N/A

6.2.3.D.-(DoD547)
N/A

6.2.3.E.-(DoD548)
N/A

6.2.3.F.-(DoD534)
N/A

6.2.3.G.-(DoD550)
N/A

6.2.3.H.-(DoD551)
N/A

6.2.3.I.-(DoD552)
N/A

6.2.3.J.-(DoD553)
N/A

6.2.3.K.-(DoD549)
N/A

6.2.3.L.-(DoD538)
N/A

6.2.3.M.-(DoD539)
N/A

6.2.3.N.-(DoD536)
N/A

6.2.3.O.-(DoD535)
N/A

6.2.3.P.-(DoD541)
N/A

Section : Research Development and Acquisition

6.3.A.-(DoD554)
N/A

6.3.B.-(DoD555)
N/A

6.3.C.-(DoD556)
N/A

6.3.D.-(DoD557)
N/A

Section : General

7.1.A.-(DoD646) Provide the name and mailing address for the Supply and Storage Activity.
Name (Text)
TSF

Mailing Address (Text)
501 W. Felix Street., Warehouse 3, Fort Worth, TX 76115-3400

7.1.B.-(DoD647) Select one of the two types of Supply and Storage Activities listed below that best describes your organization. 1. Above Installation Activity - Activities that hold materiel not specific to individual operating units. These Activities support inventory held for sale, redistribution or production, and they include Inventory Control Points (ICPs) and Defense Logistics Agency (DLA) Activities to include Defense Reutilization and Marketing Offices (DRMOs). 2. Installation and Below Activity - Supply and Storage Activities that support organizational level's operational needs (e.g. ships, squadrons, wings, battalions, repair shops, etc.).
Type Activity (List)
()1. Above Installation Activity
(X)2. Installation and Below Activity

7.1.C.-(DoD648) Select one of the organizational categories listed below that best describes your Supply and Storage Activity: 1. COCO - Contractor-owned and Contractor-operated. 2. GOCO - Government-owned and Contractor-operated. 3. GOGO - Government-owned and Government-operated.
Category (List)
(X)1. COCO
()2. GOCO
()3. GOGO

7.1.D.-(DoD649) Describe the mission of the Supply and Storage Activity.
(Text)
Provide total end-item support including procurement and repairs of equipment. Ensure when MSC vessels deploy, all contigency stocks of CBR-D are combat ready.

7.1.E.-(DoD650) Indicate with a "yes" or a "no" those commodity groups listed below that the Supply and Storage Activity supports.

	"Yes" or "No" (Yes/No)
Communications and Electronics Equipment	(X)Yes ( )No
Aviation Equipment	( )Yes (X)No
Armaments	( )Yes (X)No
Conventional Munitions	( )Yes (X)No
Troop Support Equipment	(X)Yes ( )No
Wheeled Vehicles	( )Yes (X)No
Tracked Vehicles	( )Yes (X)No
Construction Equipment	( )Yes (X)No
Chemical and Biological Defense Equipment	(X)Yes ( )No
Missiles	( )Yes (X)No
Rations and Food Service Equipment	( )Yes (X)No
Ships, Vessels and	(X)Yes

Watercraft	( )No
Medical Supplies and Equipment	( )Yes (X)No

7.1.F.-(DoD651) Who are the primary customers supported by the Supply and Storage Activity? Use broad descriptions such as all of DoD, the Pacific Fleet, the 1st Cavalry Division or all CONUS Air Force Bases, etc.
(Text)
All of Military Sealift Command

7.1.G.-(DoD652) How many customer DODAACs did the Supply and Storage Activity support as of 30 Sep 02 and 30 Sep 03?
No. as of 30 Sep 02 (Count)
120

No. as of 30 Sep 03 (Count)
120

7.1.H.-(DoD653) How many Non-DoD customer's DODAACs are supported by the Supply and Storage Activity by type.

	No. as of 30 Sep 02 (Count)	No. as of 30 Sep 03 (Count)
Foreign Military Sales DODAACs	0	0
Other US Gov't Agency DODAACs	0	0
All Other Non-DoD DODAACs	0	0

7.1.I.-(DoD654) What were the Supply and Storage Activity's numbers of authorized and assigned military personnel by pay grade as of 30 Sep 03? Also provide the estimated number of military personnel to be assigned at surge.

Name of Activity (Text)	Pay Grade (List)()E1 - E5 ()E6 - E9 ()WO1 - WO5 ()O1 - O3 ()O4 - O6 ()O7 - O10	No. Auth Pers (Count)	No. Assigned Pers (Count)	Estimated No. Pers at Surge (Count)
0		0	0	0

7.1.J.-(DoD655) What were the Supply and Storage Activity's numbers of authorized and assigned Government-civilian personnel by occupational series and grade as of 30 Sep 03? Also provide the estimated number of Government-civilian personnel to be assigned at surge.

Occupational Series	Grade (Text)	No. Pers Authorized	No. Pers Assigned	Estimated No. Pers at

(Text)		(Count)	(Count)	Surge (Count)
na	na	0	0	0

7.1.K.-(DoD656) For each Supply and Storage Activity, what is the estimated number of contractors who directly supported supply, storage and distribution functions in FY03? Also provide the estimated number of contractors at surge. Use full-time equivalents (FTEs) to estimate the numbers.

Name of Activity (Text)	Estimated Contractor FTEs - FY03 (Count)	Estimated Contractor FTEs - Surge (Count)
TSC	5	10

7.1.L.-(DoD659)
N/A

7.1.M.-(DoD657) Provide the Supply and Storage Activity's annual budgets and actual dollars expended for FY02, FY03 and FY04. For FY04, provide budget numbers only since actual dollars expended are not yet determined. Use President's Budget numbers for all budget entries.

	Budget $ ($)	Actual $ ($)
FY02	192000	190000
FY03	390000	390000
FY04	390000	

7.1.N.-(DoD658) For the functional activities listed, provide the annual budgets and actual dollars expended by the Supply and Storage Activity for FY02, FY03 and FY04. For FY04, provide the budget numbers only since the actual dollars expended are not yet determined. Use President's Budget numbers for all budget entries.

	FY02 Budget $ ($)	FY02 Actual $ ($)	FY03 Budget $ ($)	FY03 Actual $ ($)	FY04 Budget $ ($)
Contracting	0	0	0	0	0
Stock Control - Records Management	0	0	0	0	0
Stock Control - Requisition Processing	9975.00	9975.00	20475.00	20475.00	20475.00
Materiel Management - Inventory Management	14250.00	14250.00	29250.00	29250.00	29250.00
Materiel Management - Technical Support	5225.00	5225.00	10725.00	10725.00	10725.00
Materiel Management - Cataloging					
Materiel Management - Engineering Support					
Transportation Management					
Reutilization & Disposal					
Receiving Operations	78375.00	78375.00	160875.00	160875.00	160875.00

Warehousing Operations	21375.00	21375.00	43875.00	43875.00	43875.00
Issuing Operations	60800.00	60800.00	124800.00	124800.00	124800.00
Budgeting					

7.1.O.-(DoD752)
N/A

7.1.P.-(DoD753) What were the Supply and Storage Activity's FY02 and FY03 annual costs for leased land and buildings?

	FY02 Costs ($)	FY03 Costs ($)
Leased Land		
Leased Bldgs	146600.00	146600.00

Section : Contracting

7.2.A.-(DoD642)
N/A

7.2.B.-(DoD643)
N/A

Section : Stock Control

7.3.A.-(DoD678)
N/A

7.3.B.-(DoD679)
N/A

7.3.C.-(DoD680)
N/A

7.3.D.-(DoD682)
N/A

7.3.E.-(DoD681)
N/A

Section : Material Management

7.4.A.-(DoD664)
N/A

7.4.B.-(DoD666)
N/A

7.4.C.-(DoD667)
N/A

7.4.D.-(DoD665)
N/A

Section : Distribution

7.5.A.-(DoD645)
N/A

7.5.B.-(DoD644)
N/A

Section : Reutilization and Disposal

7.6.A.-(DoD677)
N/A

Section : Receiving

7.7.A.-(DoD668)
N/A

7.7.B.-(DoD671)
N/A

7.7.C.-(DoD672)
N/A

7.7.D.-(DoD673)
N/A

7.7.E.-(DoD675)
N/A

7.7.F.-(DoD669)
N/A

7.7.G.-(DoD670)
N/A

7.7.H.-(DoD674)
N/A

7.7.I.-(DoD676)
N/A

Section : Warehousing

7.8.A.-(DoD683)
N/A

7.8.B.-(DoD684)
N/A

7.8.C.-(DoD685)
N/A

Section : Issuing

7.9.A.-(DoD660)
N/A

7.9.B.-(DoD661)
N/A

7.9.C.-(DoD662)
N/A

7.9.D.-(DoD663)
N/A

Section : Budgeting

7.10.A.-(DoD640)
N/A

7.10.B.-(DoD641)
N/A

Section : Capability Areas

8.1.A.-(DoD686) FOIA (b) (2)

8.1.B.-(DoD687) FOIA (b) (2)

8.1.C.-(DoD688)
N/A

8.1.D.-(DoD689)
N/A

Section : Personnel

8.2.A.-(DoD690)
N/A

8.2.B.-(DoD691)
N/A

8.2.C.-(DoD692)
N/A

Section : Workload

8.3.A.-(DoD693)
N/A

8.3.B.-(DoD694)
N/A

8.3.C.-(DoD695)
N/A

8.3.D.-(DoD696)
N/A

8.3.E.-(DoD697)
N/A

8.3.F.-(DoD698)
N/A

8.3.G.-(DoD699)
N/A

8.3.H.-(DoD700)
N/A

8.3.I.-(DoD701)
N/A

8.3.J.-(DoD702)
N/A

8.3.K.-(DoD703)
N/A

8.3.L.-(DoD704)
N/A

8.3.M.-(DoD705)
N/A

8.3.N.-(DoD706)
N/A

8.3.O.-(DoD707)
N/A

8.3.P.-(DoD708)
N/A

8.3.Q.-(DoD709)

N/A

8.3.R.-(DoD710)
N/A

8.3.S.-(DoD711)
N/A

8.3.T.-(DoD712)
N/A

8.3.U.-(DoD713)
N/A

8.3.V.-(DoD714)
N/A

8.3.W.-(DoD715)
N/A

8.3.X.-(DoD716)
N/A

8.3.Y.-(DoD717)
N/A

8.3.Z.-(DoD718)
N/A

8.3.AA.-(DoD719)
N/A

8.3.AB.-(DoD720)
N/A

8.3.AC.-(DoD721)
N/A

8.3.AD.-(DoD722)
N/A

8.3.AE.-(DoD723)
N/A

8.3.AF.-(DoD724)
N/A

8.3.AG.-(DoD725)
N/A

8.3.AH.-(DoD726)
N/A

8.3.AI.-(DoD727)
N/A

8.3.AJ.-(DoD728)
N/A

8.3.AK.-(DoD729)
N/A

8.3.AL.-(DoD730)
N/A

8.3.AM.-(DoD731)
N/A

8.3.AN.-(DoD732)
N/A

8.3.AO.-(DoD734)
N/A

8.3.AP.-(DoD735)
N/A

8.3.AQ.-(DoD736)
N/A

8.3.AR.-(DoD737)
N/A

8.3.AS.-(DoD738)
N/A

8.3.AT.-(DoD739)
N/A

8.3.AU.-(DoD740)
N/A

8.3.AV.-(DoD741)
N/A

8.3.AW.-(DoD742)
N/A

8.3.AX.-(DoD743)
N/A

8.3.AY.-(DoD744)
N/A

8.3.AZ.-(DoD745)
N/A

8.3.AAA.-(DoD746)
N/A

8.3.AAB.-(DoD747)
N/A

8.3.AAC.-(DoD748)
N/A

Section : Utilization

8.4.A.-(DoD84) FOIA (b) (2)

8.4.B.-(DoD85) FOIA (b) (2)

8.4.C.-(DoD86) FOIA (b) (2)