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Section : General Administration

1.1.A.-(DoD584) For your USN/USMC activity/installation, provide the following information in the table below. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 2005 due to known redesignations, realignments/closures, or other action, provide current and projected data and so annotate. Identify your Immediate Superior In Command (ISIC). If your ISIC is not your primary funding source, please identify that source in addition to the operational ISIC.

Official Name (Text)	Primary UIC (Text)	Acronym(s) Used in Correspondence (Text)	Short Title (Text)	Mailing Address (Text)	Plain Language Address Designator (PLAD) (Text)	ISIC Name (Text)	ISIC UIC (Text)
Commander, Sea Control Wing, U.S. Pacific Fleet	55633	CSCWP	COMSEACONWINGPAC	Commander, Sea Control Wing, U.S. Pacific Fleet, P.O. Box 357131, San Diego, CA 92135	COMSEACONWINGPAC SAN DIEGO CA	Commander, Naval Air Forces, U.S. Pacific Fleet	57025

Funding Source (Text)	Funding Source UIC (Text)
Commander, U.S. Pacific Fleet	00070

1.1.B.-(DoD585) If you are a USN/USMC activity/installation, are you a host command? A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. A Host Command may also be a tenant at other host activities.
(Yes/No)
( )Yes
(X)No

1.1.C.-(DoD586) If you are a USN/USMC activity/installation and a Tenant Command, fill out the following table. A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host.

Primary Host Name (Text)	Primary Host UIC (Text)
Naval Base Coronado	N00246

1.1.D.-(DoD587) If you are a USN/USMC activity/installation, are you an Independent Activity? For the purposes of this Data Call, this is the "catch -all" designator, and is defined as an activity not identified as a host or a tenant.
(Yes/No)
( )Yes
(X)No

1.1.E.-(DoD589) If you are a USN/USMC activity/installation and your activity has permanent detachments based at other locations, please list them in the table below.

Name (Text)	Location (Text)	UIC (Text)	Host Name (Text)	Host UIC (Text)

Sea Control Squadron 21	Atsugi, Japan	09739	Naval Air Facility, Atusgi, Japan	62507

1.1.F.-(DoD591) If you are a USN/USMC activity/installation, identify your relationship with other activities, not reported as a host/tenant, for which you provide support. The intent of this input is to capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor operated facilities for which you provide administrative oversight and control.
(Text)
CSCWP's mission is to provide administrative and training support to Pacific Fleet VS squadrons, consisting of five fleet squadrons and one Fleet Replacment squadron, including an AIMD, ASD, and WTU. Oversight consists of approximately 53 aircraft and associated training facilities and support equipment. Support provided by CSCWP includes the coordination and scheduling of training assets, training and readiness program oversight, aircraft maintenance support, aircraft distribution management, logistics support, manpower management, community tactical development oversight, TAD budget ovesight and administration, ISIC inspection for assigned commands, administration of civilian payroll, intellingence program oversight, Special Security Office support, and Naval Warfare Publication LIbarary program oversight.

1.1.G.-(DoD583)
N/A

1.1.H.-(DoD592) If you are a USN/USMC activity/installation, list all units that are scheduled to be gained/lost at your activity from FY04 through FY09.

Unit Name (Text)	UIC (Text)	Gain or Loss? (List) ()Gain ()Loss	Fiscal Year of gain/loss (List)()FY04 ()FY05 ()FY06 ()FY07 ()FY09	Est. Active Duty Pers. (Pers)	Est. Reserve Pers. (Pers)	Est. Civilian Pers. (Appropriated/Non-Appropriated) (Pers)
VS-29	09204	(X)Loss	(X)FY04	198	0	0
VS-38	09192	(X)Loss	(X)FY04	207	0	0
VS-21	09739	(X)Loss	(X)FY05	480	0	0
WTU	55683	(X)Loss	(X)FY06	7	0	0
VS-41	09298	(X)Loss	(X)FY07	237	0	0
VS-35	09345	(X)Loss	(X)FY09	233	0	0
VS-33	09263	(X)Loss	(X)FY09	233	0	0

1.1.I.-(DoD590) If you are a USN/USMC activity, provide the following information for your command and ALL Tenant Activities as of 30 September 2003. Include Reservists on Active Duty Orders in Active Duty totals.

Command Name (Text)	UIC (Text)	Officers - Billets Authorized (BA) (Pers)	Officers - Current On Board (COB) (Pers)	Enlisted - Billets Authorized (BA) (Pers)	Enlisted - Current On Board (COB) (Pers)	Civilian, Appropriated - Billets Authorized (BA) (Pers)	Civilian, Appropriated - Current On Board (COB) (Pers)
CSCWP	55633	17	13	60	70	106	105
VS-29	09204	33	28	186	170	0	0
VS-38	09192	33	21	186	186	0	0
VS-21	09739	33	35	202	202	0	0

VS-41	09298	73	53	392	427	0	0
VS-35	09345	33	33	186	200	0	0
VS-33	09263	33	34	168	199	0	0
AIMD	44326	10	10	630	692	22	22
AIMD SEAOPDET	46968	0	0	148	171	0	0
WTU	55683	0	6	0	1	0	0

Civilian, Non-Appropriated Billets Authorized (BA) (Pers)	Civilian, Non-Appropriated Current On Board (COB) (Pers)	Reservist (SELRES) - Billets Authorized (BA) (Pers)	Reservist (SELRES) - Current on Board (COB) (Pers)	Shore Command (Yes/No)	Homeported Unit (Yes/No)	Special Area (Yes/No)
0	0	5	4	(X)Yes ( )No	( )Yes (X)No	( )Yes (X)No
0	0	0	0	( )Yes (X)No	(X)Yes ( )No	( )Yes (X)No
0	0	0	0	( )Yes (X)No	(X)Yes ( )No	( )Yes (X)No
0	0	0	0	( )Yes (X)No	(X)Yes ( )No	( )Yes (X)No
0	0	0	0	(X)Yes ( )No	(X)Yes ( )No	( )Yes (X)No
0	0	0	0	( )Yes (X)No	(X)Yes ( )No	( )Yes (X)No
0	0	0	0	( )Yes (X)No	(X)Yes ( )No	( )Yes (X)No
0	0	0	0	(X)Yes ( )No	( )Yes (X)No	( )Yes (X)No
0	0	0	0	( )Yes (X)No	(X)Yes ( )No	( )Yes (X)No
0	0	0	0	(X)Yes ( )No	( )Yes (X)No	( )Yes (X)No

1.1.J.-(DoD330)
N/A

1.1.K.-(DoD588)
N/A

Section : Buildings

1.2.A.-(DoD301)
N/A

1.2.B.-(DoD302)
N/A

1.2.C.-(DoD303) This question should be answered by all owned installations, except the Pentagon Reservation (see amplification for definitions). For EACH building of owned, administrative space that is located on your installation, excluding the Pentagon Reservation, complete the following table by occupant per building. Include each occupant's name/UIC or department equivalent and which building(s) they occupy (building number, name, address), as well as the GSF (Gross Square Feet) and personnel breakdown (authorized and on-board/detailees) per occupant per building. Provide the projected number of ADDITIONAL personnel and space needed to meet any surge requirements. NOTE - there can and should be multiple entries for the SAME building IF it contains more than one occupant. Space/buildings occupied by DoD Defense Agencies should NOT be included, but all other DoD space should be reported. In the final column answer this yes/no questions: If additional personnel ARE required under operational and/or contingency plans to perform administrative functions, do you have sufficient administrative space to accommodate the surge?

Occupant UIC/dept equivalent (Text)	Occupant Name (Text)	Building Number (if known) (Text)	Building Name (Text)	GSF per Bldg per Occupant (SF)	Actual Street Address (Text)	City (Text)	State (Text)
N55633	COMSEACONWINGPAC	G	ADMIN	10,511	NAS North Island	San Diego	CA
N55633	COMSEACONWINGPAC	272	Property Management Branch	16,000	NAS North Island	San Diego	CA
N55633	COMSEACONWINGPAC	273	Property Management Branch	6,000	NAS North Island	San Diego	CA
N55633	COMSEACONWINGPAC	489	Aviation Supply Division	625	NAS North Island	San Diego	CA
N55633	COMSEACONWINGPAC	652	Contol/Receipt Management	13,117	NAS North Island	San Diego	CA
N55633	COMSEACONWINGPAC	1478	Aviation Supply Division	9,370	NAS North Island	San Diego	CA
N55633	COMSEACONWINGPAC	318	Aviation Program Support	9,230	NAS North Island	San Diego	CA

Zip Code (Text)	Military Executive (O7 and above) (Pers)	Military Management (O4-O6) (Pers)	Military Other Officers (Pers)	Military Enlisted Personnel (Pers)	Total Military Personnel (including Full time Reserves (Pers)	Civilian Executive (SES positions) (Pers)	Civilian Management (GS 12-15) (Pers)
92135	0	5	5	27	37	0	1
92135	0	0	0	0	0	0	0
92135	0	0	0	0	0	0	0
92135	0	0	0	1	1	0	0
92135	0	0	0	6	6	0	3
92135	0	0	2	25	27	0	1
92135	0	0	1	3	4	0	3

Civilian Other Staff (Pers)	Total Civilian Personnel (Pers)	On-Board Contractors FTE (Pers)	Other Personal/Detailees	Grand Total Personnel by occupant (Pers)	Additional Personnel needed per bldg for	Additional SF needed per surge (SF)

			(Pers)		surge (Pers)	
5	6	1	0	44	0	0
7	7	0	0	7	0	0
0	0	0	0	0	0	0
5	5	0	0	6	0	0
35	38	0	0	44	4	4
32	33	0	0	60	0	0
8	11	0	0	15	0	0

1.2.D.-(DoD304)
N/A

1.2.E.-(DoD305)
N/A

1.2.F.-(DoD11)
N/A

Section : Leased Space

1.2.1.A.-(DoD310)
N/A

1.2.1.B.-(DoD313)
N/A

1.2.1.C.-(DoD311)
N/A

Section : Medical / Dental

1.2.2.A.-(DoD528)
N/A

1.2.2.B.-(DoD530)
N/A

1.2.2.C.-(DoD529)
N/A

1.2.2.D.-(DoD531)
N/A

1.2.2.E.-(DoD527)
N/A

1.2.2.F.-(DoD532)
N/A

Section : Reserve Centers

1.2.3.A.-(DoD574)
N/A

Section : Supply and Storage

1.2.4.A.-(DoD634)
N/A

1.2.4.B.-(DoD635) How many gross square feet of building space were used by the Supply and Storage Activity to accomplish the listed functional activities as of 30 Sep 03?

	Gross Square Feet (GSF) of Bldg Space (GSF)
Contracting	0
Stock Control - Records Management	9217
Stock Control - Requisition Processing	9217
Materiel Management - Inventory Management	126600
Materiel Management - Technical Support	300
Materiel Management - Cataloging	0
Materiel Management - Engineering Support	0
Transportation Management	0

Reutilization & Disposal	0
Receiving Operations	30783
Warehousing Operations	285885
Issuing Operations	38000
Budgeting	300

Section : Munitions

1.2.4.1.A.-(DoD577) FOIA (b) (2)

1.2.4.1.B.-(DoD578) FOIA (b) (2)

1.2.4.1.C.-(DoD579) FOIA (b) (2)

1.2.4.1.D.-(DoD575) FOIA (b) (2)

1.2.4.1.E.-(DoD20) FOIA (b) (2)

1.2.4.1.F.-(DoD21)
N/A

1.2.4.1.G.-(DoD576) FOIA (b) (2)

Section : Warehousing

1.2.4.2.A.-(DoD636) Provide the following information on the Supply and Storage Activity's available storage space for FY02 and FY03.

	FY02 Gross SQFT Available (SF)	FY03 Gross SQFT Available (SF)	FY02 Net SQFT Available (SF)	FY03 Net SQFT Available (SF)	FY02 Gross CUFT Available (CF)	FY03 Gross CUFT Available (CF)	FY02 Net CUFT Available (CF)
General Purpose	0	0	0	0	0	0	0
Controlled Humidity	0	0	0	0	0	0	0
Refrigerated (Freeze & Chill)	0	0	0	0	0	0	0
Flammable/Hazardous Material	0	0	0	0	0	0	0
Shed	0	0	0	0	0	0	0
Magazine	0	0	0	0	0	0	0
Dry Tank	0	0	0	0	0	0	0

Transitory Shelter	0	0	0	0	0	0	0
Open Improved	0	0	0	0	0	0	0
Open Unimproved	0	0	0	0	0	0	0
Secure, Classified & Special	0	0	0	0	0	0	0

	FY03 Net CUFT Available (CF)
General Purpose	0
Controlled Humidity	0
Refrigerated (Freeze & Chill)	0
Flammable/Hazardous Material	0
Shed	0
Magazine	0
Dry Tank	0
Transitory Shelter	0
Open Improved	0
Open Unimproved	0
Secure, Classified & Special	0

1.2.4.2.B.-(DoD637) Provide the following information on storage space utilized by the Supply and Storage Activity in FY02 and FY03. For each type of space, provide the utilization by class of supply.

	FY02 Gross SQFT Utilized (SF)	FY03 Gross SQFT Utilized (SF)	FY02 Net SQFT Utilized (SF)	FY03 Net SQFT Utilized (SF)	FY02 Gross CUFT Utilized (CF)	FY03 Gross CUFT Utilized (CF)	FY02 Net CUFT Utilized (CF)
General Purpose (CL I)							
CL II							
CL III (Pkg)							
CL IV							
CL V							
CL VI							
CL VII							
CL VIII							
CL IX							
CL X	350,131	350,131	264,956	264,956	3,578,799	3,578,799	3,578,989
Controlled Humidity (CL I)							

CL II							
CL III (Pkg)							
CL IV							
CL V							
CL VI							
CL VII							
CL VIII							
CL IX	42	42	30	30	252	252	150
CL X							
Refrigerated (Freeze and Chill) (CL I)							
CL II							
CL III Pkg)							
CL IV							
CL V							
CL IV							
CL V							
CL VI							
CL VII							
CL VIII							
CL IX							
CL X							
Flammable / Hazardous Material (CL I)							
CL II							
CL III (Pkg)							
CL IV							
CL V							
CL VI							
CL VII							
CL VIII							
CL IX	60	60	60	60	480	480	480
CL X							
Shed (CL I)							
CL II							
CL III (Pkg)							
CL IV							

CL V							
CL IV							
CL V							
CL VI							
CL VII							
CL VIII							
CL IX	2,875	2,875	2,875	2,875	51,750	51,750	51,750
CL X							
Magazine (CL I)							
CL II							
CL III (Pkg)							
CL IV							
CL V							
CL VI							
CL VII							
CL VIII							
CL IX							
CL X							
Dry Tank (CL I)							
CL II							
CL III (Pkg)							
CL IV							
CL V							
CL VI							
CL VII							
CL VIII							
CL IX							
CL X							
Transitory Shelter (CL I)							
CL II							
CL III (Pkg)							
CL IV							
CL V							
CL VI							
CL VII							
CL VIII							
CL IX							

CL X							
Open Improved (CL I)							
CL II							
CL III (Pkg)							
CL IV							
CL V							
CL VI							
CL VII							
CL VIII							
CL IX							
CL X							
Open Unimproved (CL I)							
CL II							
CL III (Pkg)							
CL IV							
CL V							
CL VI							
CL VII							
CL VIII							
CL IX	4,800	4,800	4,800	4,800	4,800	4,800	4,800
CL X							
Secure, Classified and Special (CL I)							
CL II							
CL III (Pkg)							
CL IV							
CL V							
CL VI							
CL VII							
CL VIII							
CL IX	16,352	16,352	16,352	16,352	97,386	97,386	97,386
CL X							

	FY03 Net CUFT Utilized (CF)
General Purpose (CL I)	
CL II	

CL III (Pkg)	
CL IV	
CL V	
CL VI	
CL VII	
CL VIII	
CL IX	
CL X	2,992,989
Controlled Humidity (CL I)	
CL II	
CL III (Pkg)	
CL IV	
CL V	
CL VI	
CL VII	
CL VIII	
CL IX	150
CL X	
Refrigerated (Freeze and Chill) (CL I)	
CL II	
CL III Pkg)	
CL IV	
CL V	
CL IV	
CL V	
CL VI	
CL VII	
CL VIII	
CL IX	
CL X	
Flammable / Hazardous Material (CL I)	
CL II	
CL III (Pkg)	
CL IV	

CL V	
CL VI	
CL VII	
CL VIII	
CL IX	480
CL X	
Shed (CL I)	
CL II	
CL III (Pkg)	
CL IV	
CL V	
CL IV	
CL V	
CL VI	
CL VII	
CL VIII	
CL IX	51,750
CL X	
Magazine (CL I)	
CL II	
CL III (Pkg)	
CL IV	
CL V	
CL VI	
CL VII	
CL VIII	
CL IX	
CL X	
Dry Tank (CL I)	
CL II	
CL III (Pkg)	
CL IV	
CL V	
CL VI	
CL VII	
CL VIII	
CL IX	

CL X	
Transitory Shelter (CL I)	
CL II	
CL III (Pkg)	
CL IV	
CL V	
CL VI	
CL VII	
CL VIII	
CL IX	
CL X	
Open Improved (CL I)	
CL II	
CL III (Pkg)	
CL IV	
CL V	
CL VI	
CL VII	
CL VIII	
CL IX	
CL X	
Open Unimproved (CL I)	
CL II	
CL III (Pkg)	
CL IV	
CL V	
CL VI	
CL VII	
CL VIII	
CL IX	4,800
CL X	
Secure, Classified and Special (CL I)	
CL II	
CL III (Pkg)	
CL IV	

CL V	
CL VI	
CL VII	
CL VIII	
CL IX	97,386
CL X	

1.2.4.2.C.-(DoD638)
N/A

1.2.4.2.D.-(DoD639)
N/A

Section : Training

1.2.5.A.-(DoD97) If your installation has instructional facilities dedicated to specialized skills training, identify the attributes below.

	Total # (Count)	# Condition Code C-1 (Count)	# Condition Code C-2 (Count)	# Condition Code C-3 (Count)	# Condition Code C-4 (Count)	Total SF (SF)	SF Condition Code C-1 (SF)
For <25 students	1	1	0	0	0	3000	3000
For >25 but < 50							
For >50 but <100							
For >100 but <300							
For >300							

	SF Condition Code C-2 (SF)	SF Condition Code C-3 (SF)	SF Condition Code C-4 (SF)	Wired for individual student computers (Count)	Not wired for individual student computers (Count)	Classrooms with NO multimedia capabilities (Count)	Classrooms with BASIC audio-visual support (Count)
For <25 students	0	0	0	1	0	0	0
For >25 but < 50							
For >50 but <100							
For >100 but <300							
For >300							

	Classrooms with ADVANCED multi-media capability (Count)
For <25 students	1
For >25 but < 50	
For >50 but <100	

For >100 but <300	
For >300	

1.2.5.B.-(DoD580)
N/A

1.2.5.C.-(DoD581)
N/A

1.2.5.D.-(DoD99)
N/A

1.2.5.E.-(DoD100)
N/A

1.2.5.F.-(DoD98) If your installation conducts specialized skill training, identify the size of attributes below that support this training. DO NOT include facilities/spaces that DO NOT support specialized skill training.

Facility # (NOT STREET ADDRESS) (Text)	Size of Instructor/Faculty Rooms (in USF) (USF)	Size of Administrative Support Offices/Rooms (USF)	Size of Academic Libraries/Research Support Centers (USF)	Size of Technical Libraries (USF)	Size of Recreational Libraries (USF)	Size of Instructional Laboratory Spaces (USF)	Size of Warehouse/Storage Spaces (USF)
Hangar 1456	648	450	0	0	0	1600	0

Size of Technical Support Spaces (e.g., AV, SMEs, etc.) (USF)	Size of IT Support Spaces (e.g., computer support, ops, etc.) (USF)	Size of Secure Classified Spaces (USF)	Size of Training Performance Facility (Pole Farms, etc.) (USF)	Size of Distance Learning Studios (USF)	Size of Training Production Facilities (Distance Learning) (USF)
270	0	270	0	0	0

1.2.5.G.-(DoD101) Provide the ground school training requirements for flight training facilities (classrooms, simulators, labs, life support facilities, etc.) by Facility Analysis Code (FAC). Include all applicable 17XX FAC's and any other FAC where ground flight training occurs. Ensure that the requirements for all types of simulators are indicated (cockpit, Unit Training Devices, instrument (IFT), and motion-based/visual (OFT), etc.).

Name of training syllabus (Text)	FAC for Facility (Code)	Description of facility (Text)	Usage requirement (hours per graduate) (Hrs)
S-3B Student Aviator	1711	Classroom Bldg 797	
S-3B Student Aviator	1711	Library Bldg 797	
S-3B Student Aviator	1711	CBT Room Bldg 797	
S-3B Student Aviator	1711	OFT Bldg 797	
S-3B Student Aviator	1711	PTCM Bldg 797	

1.2.5.H.-(DoD102) If your installation conducts undergraduate or graduate level flight training, for the ground school training facilities, list the usage requirements for other than student flight

training. Other use made of the facilities must be either from course requirements and student throughput (for formal schools/courses of instruction) or that required to maintain readiness (for permanent/support personnel, reserves, etc.).

Type of Flight Training (Text)	FAC for Facility (Code)	Facility Description (Text)	Usage requirement (Hours per Graduate) (Hrs)
Fleet Squadron/Staff Currency	1711	OFT Bldg 797	30
Fleet Squadron/Staff Currency	1711	PTCM Bldg 797	12
Instrument Ground School	1444	Classroom Bldg 797	16

1.2.5.I.-(DoD103) By Facility Analysis Code, calculate the current capacity for flight training students, ** Design Capacity (PN) and Capacity (in student hours per year) for all training facilities at the installation in which undergraduate or graduate flight training is conducted. Include all 171X, 179X DoD Facility Analysis Code (FAC) series, and any other applicable FACs. Design Capacity is the number of students for which a classroom, etc., is designed. Total Capacity is student hours per year. For example: In the category 1711, a type of training facility is Flight Training Classroom. If you have 10 classrooms with a capacity of 25 students per room, the design capacity would be 250. If these classrooms are available 8 hours a day for 244 days a year, the capacity in student hours per year would be 488,000.

Facility Analysis Code (Text)	Type of Training Facility (Text)	Total number of Facilities (Count)	Design Capacity (Persons) (Count)	Capacity (Student-Hours per year) (Count)
1711	Classroom Bldg 797	5	75	18750
1711	Library Bldg 797	1	6	1500
1711	CBT Room Bldg 797	1	20	5000
1711	OFT Bldg 797	3	4	3000
1711	PTCM Bldg 797	2	4	600
1444	Classroom Bldg 808	1	15	3750

1.2.5.J.-(DoD55)
N/A

1.2.5.K.-(DoD56)
N/A

1.2.5.L.-(DoD749)
N/A

1.2.5.M.-(DoD750) If your installation has instructional facilities dedicated to flight training education, identify the attributes below.

	Total # (Count)	# Condition Code C-1 (Count)	# Condition Code C-2 (Count)	# Condition Code C-3 (Count)	# Condition Code C-4 (Count)	Total SF (SF)	SF Condition Code C-1 (SF)
For <25 students	10	10	0	0	0	18500	18500

For >25 but < 50	1	1	0	0	0	1500	1500
For >50 but <100							
For >100 but <300							
For >300							
	SF Condition Code C-2 (SF)	**SF Condition Code C-3 (SF)**	**SF Condition Code C-4 (SF)**	**Wired for individual student computers (Count)**	**Not wired for individual student computers (Count)**	**Classrooms with NO multimedia capabilites (Count)**	**Classroom with BASIC a/v support (Count)**
For <25 students	0	0	0	1	9	6	0
For >25 but < 50	0	0	0	0	1	0	0
For >50 but <100							
For >100 but <300							
For >300							

	Classroom with ADV mulit-media capability (Count)
For <25 students	4
For >25 but < 50	1
For >50 but <100	
For >100 but <300	
For >300	

1.2.5.N.-(DoD751) If your installation conducts specialized skill training, identify the number, size, and condition of attributes below that support this training. DO NOT include facilities/spaces that DO NOT support specialized skill training.

Facility # (NOT STREET ADDRESS) (Text)	**Service Facility Condition Code (Code)**	**# of Instructor/Faculty Rooms (#)**	**# of Administrative Support Offices/Rooms (#)**	**# of Academic Libraries/Resarch support Centers (#)**	**# of Redreational Libraries (#)**	**# of Technical Libraries (Count)**	**# of Instructional Laboratory Spaces (#)**
Hangar 1456	Substandard	2	1	0	0	0	4
Bldg 501	Substandard	0	1	0	0	1	2

# of Warehouse/Storage Spaces (Count)	**# of Technical Support Spaces (e.g. AV, SMEs, Resources, Analysis (Count)**	**# of IT Support Spaces (e.g. computer support, ops) (#)**	**# of Secure Classified Spaced (#)**	**# of Training Performance Facility (Pole Farms, Rappelling Towers (Count)**	**# of Distance Learning Studios (#)**	**# of Training Production Facilties (Dist Learning) (Count)**
0	1	0	1	0	0	0
1	0	0	0	0	0	0

Section : Housing

1.2.6.A.-(DoD572)
N/A

1.2.6.B.-(DoD96)
N/A

1.2.6.C.-(DoD571)
N/A

1.2.6.D.-(DoD573)
N/A

Section : Accompanied

1.2.6.1.A.-(DoD13)
N/A

1.2.6.1.B.-(DoD12)
N/A

1.2.6.1.C.-(DoD14)
N/A

Section : Unaccompanied

1.2.6.2.A.-(DoD16)
N/A

1.2.6.2.B.-(DoD17)
N/A

1.2.6.2.C.-(DoD18)
N/A

Section : Temporary Lodging

1.2.6.3.A.-(DoD307)
N/A

1.2.6.3.B.-(DoD306)

N/A

1.2.6.3.C.-(DoD15)
N/A

Section : Dining Facilities

1.2.7.A.-(DoD340)
N/A

1.2.7.B.-(DoD570)
N/A

1.2.7.C.-(DoD95)
N/A

1.2.7.D.-(DoD94)
N/A

Section : Non-Military Education

1.2.8.1.A.-(DoD51)
N/A

1.2.8.1.B.-(DoD52)
N/A

1.2.8.1.C.-(DoD53)
N/A

Section : Well Being

1.2.8.2.A.-(DoD54)
N/A

Section : Under Construction

1.2.9.A.-(DoD22)
N/A

Section : Communications

1.3.A.-(DoD23) FOIA (b) (2)

1.3.B.-(DoD24)
N/A

1.3.C.-(DoD317)
N/A

1.3.D.-(DoD315) FOIA (b) (2)

1.3.E.-(DoD314)
N/A

1.3.F.-(DoD316)
N/A

1.3.G.-(DoD27)
N/A

1.3.H.-(DoD28)
N/A

1.3.I.-(DoD25)
N/A

1.3.J.-(DoD26)
N/A

Section : Information Technology

1.3.1.A.-(DoD582)
N/A

1.3.1.B.-(DoD320)
N/A

1.3.1.C.-(DoD326)
N/A

1.3.1.D.-(DoD321)
N/A

1.3.1.E.-(DoD322)
N/A

1.3.1.F.-(DoD324)
N/A

1.3.1.G.-(DoD325)
N/A

1.3.1.H.-(DoD327)
N/A

1.3.1.I.-(DoD329)
N/A

1.3.1.J.-(DoD318)
N/A

1.3.1.K.-(DoD319)
N/A

1.3.1.L.-(DoD328)
N/A

1.3.1.M.-(DoD323)
N/A

Section : Electromagnetic Spectrum

1.3.2.A.-(DoD29)
N/A

Section : Land

1.4.A.-(DoD30)
N/A

1.4.B.-(DoD31)
N/A

Section : Utilities

1.5.A.-(DoD621)
N/A

1.5.B.-(DoD622)
N/A

1.5.C.-(DoD32)
N/A

Section : Electrical

1.5.1.A.-(DoD40)
N/A

1.5.1.B.-(DoD41)
N/A

1.5.1.C.-(DoD42)
N/A

1.5.1.D.-(DoD43)
N/A

Section : Natural Gas

1.5.2.A.-(DoD44)
N/A

1.5.2.B.-(DoD45)
N/A

1.5.2.C.-(DoD46)
N/A

Section : Coal

1.5.3.A.-(DoD33)
N/A

1.5.3.B.-(DoD34)
N/A

1.5.3.C.-(DoD35)
N/A

1.5.3.D.-(DoD36)
N/A

1.5.3.E.-(DoD37)
N/A

1.5.3.F.-(DoD38)
N/A

1.5.3.G.-(DoD39)
N/A

Section : Airfield Names

1.6.1.A.-(DoD558)
N/A

Section : Runways

1.6.2.A.-(DoD9)
N/A

1.6.2.B.-(DoD10)
N/A

1.6.2.C.-(DoD138)
N/A

1.6.2.D.-(DoD91)
N/A

1.6.2.E.-(DoD92)
N/A

1.6.2.F.-(DoD568)
N/A

Section : Ramp Space / Taxiways

1.6.3.A.-(DoD8)
N/A

1.6.3.B.-(DoD6)
N/A

1.6.3.C.-(DoD49)
N/A

1.6.3.D.-(DoD7)
N/A

Section : Parking Aprons

1.6.4.A.-(DoD565) For USN and USMC activities, using the types (and mix) of aircraft currently stationed at your installation, project the maximum number of aircraft currently stationed at your installation, and project the maximum number of these aircraft (maintain approximate current mix/ratio of A/C) that could be based on your current and FY04 appropriated parking aprons. Provide two estimates.

Aircraft Type (Text)	Maximum Capacity (# of Aircraft) - NAVFAC (Count)	Assumptions (Text)
S-3B	47	Use of the IMC line
S-3B	72	Use of the IMC line

1.6.4.B.-(DoD566) For USN and USMC activities, list current requirements for parking apron space.

Parking Apron Designation (Text)	Active Sqdn/Det A/C Homebased (SF)	Active Sqdn/Det A/C Homebased (Count)	Reserve Sqdn/Det A/C Homebased (SF)	Reserve Sqdn/Det A/C Homebased (Count)	Station A/C (SF)	Station A/C (Count)	Non-DoD A/C Based (SF)
S-3B	108000	47	0	0	0	0	0
Non-DoD A/C Based (Count)	**Other Active Duty A/C (SF)**	**Other Active Duty A/C (Count)**	**Other Reserve and Non-DoD A/C (SF)**	**Other Reserve and Non-DoD A/C (Count)**	**Transient A/C (SF)**	**Transient A/C (Count)**	**Total (SF)**
0	0	0	0	0	0	0	108000

Total (Count)
47

1.6.4.C.-(DoD567) For USN and USMC activities, list the projected requirements for parking apron space for FY09.

Parking Apron Designation (Text)	Active Sqdn/Det A/C Homebased (SF)	Active Sqdn/Det A/C Homebased (Count)	Reserve Sqdn/Det A/C Homebased (SF)	Reserve Sqdn/Det A/C Homebased (Count)	Station A/C (SF)	Station A/C (Count)	Non-DoD A/C Based (SF)
S-3B	108000	6	0	0	0	0	0
Non-DoD A/C Based (Count)	**Other Active Duty A/C (SF)**	**Other Active Duty A/C (Count)**	**Other Reserve and Non-DoD A/C (SF)**	**Other Reserve and Non-DoD A/C (Count)**	**Transient A/C (SF)**	**Transient A/C (Count)**	**Total (SF)**
0	0	0	0	0	0	0	108000

Total (Count)
6

Section : Hangars

1.6.5.A.-(DoD559)
N/A

1.6.5.B.-(DoD19)
N/A

1.6.5.C.-(DoD4)
N/A

Section : Support Facilities

1.6.6.A.-(DoD569) For USN and USMC activities, indicate the aviation support equipment storage requirements for FY03 by completing the following table. Do not include storage of equipment in hangars.

Squadron/Detachment (Text)	Open Storage Requirement/Laydown (SF)	Covered Storage Requirement/Laydown (SF)	General Characterization of Equipment/Supplies Stored (Text)
AIMD	31,850	90,625	Aviation Ground Support Equipment

Section : Fuel Storage

1.6.7.A.-(DoD1)

N/A

1.6.7.B.-(DoD2)
N/A

1.6.7.C.-(DoD3)
N/A

Section : Operations

1.6.8.A.-(DoD560)
N/A

1.6.8.B.-(DoD5)
N/A

1.6.8.C.-(DoD562) For USN and USMC activities, list all active duty squadrons/detachments, reserve squadrons/detachments, and the custodians of station aircraft and other aircraft permanently stationed at your installation. Identify the number of aircraft by type/model/series (T/M/S) scheduled to be permanently stationed at the end of each fiscal year from FY05 to and including FY09.

Squadron/Det/Custodian (Text)	Unit Type (List)()Active Duty Squadron/Detachment ()Reserve Squadron/Detachment ()Station ()Other	Aircraft (T/M/S) (Text)	Fiscal Year (List)()FY05 ()FY06 ()FY07 ()FY08 ()FY09	# of Aircraft (Count)
VS-41	(X)Active Duty Squadron/Detachment	S-3B	(X)FY05	16
VS-41	(X)Active Duty Squadron/Detachment	S-3B	(X)FY06	10
VS-41	(X)Active Duty Squadron/Detachment	S-3B	(X)FY07	4
VS-41	(X)Active Duty Squadron/Detachment	S-3B	(X)FY08	0
VS-41	(X)Active Duty Squadron/Detachment	S-3B	(X)FY09	0
VS-29	(X)Active Duty Squadron/Detachment	S-3B	(X)FY05	0
VS-29	(X)Active Duty Squadron/Detachment	S-3B	(X)FY06	0
VS-29	(X)Active Duty Squadron/Detachment	S-3B	(X)FY07	0
VS-29	(X)Active Duty	S-3B	(X)FY08	0

	Squadron/Detachment			
VS-29	(X)Active Duty Squadron/Detachment	S-3B	(X)FY09	0
VS-33	(X)Active Duty Squadron/Detachment	S-3B	(X)FY05	6
VS-33	(X)Active Duty Squadron/Detachment	S-3B	(X)FY06	6
VS-33	(X)Active Duty Squadron/Detachment	S-3B	(X)FY07	6
VS-33	(X)Active Duty Squadron/Detachment	S-3B	(X)FY08	6
VS-33	(X)Active Duty Squadron/Detachment	S-3B	(X)FY09	6
VS-35	(X)Active Duty Squadron/Detachment	S-3B	(X)FY05	6
VS-35	(X)Active Duty Squadron/Detachment	S-3B	(X)FY06	6
VS-35	(X)Active Duty Squadron/Detachment	S-3B	(X)FY07	6
VS-35	(X)Active Duty Squadron/Detachment	S-3B	(X)FY08	6
VS-35	(X)Active Duty Squadron/Detachment	S-3B	(X)FY09	0
VS-38	(X)Active Duty Squadron/Detachment	S-3B	(X)FY05	0
VS-38	(X)Active Duty Squadron/Detachment	S-3B	(X)FY06	0
VS-38	(X)Active Duty Squadron/Detachment	S-3B	(X)FY07	0
VS-38	(X)Active Duty Squadron/Detachment	S-3B	(X)FY08	0
VS-38	(X)Active Duty Squadron/Detachment	S-3B	(X)FY09	0

1.6.8.D.-(DoD561)
N/A

1.6.8.E.-(DoD87) If your installation conducts undergraduate or graduate level flight training, give the total numbers of daylight and nighttime runway operations that are required for each syllabus of pilot undergraduate and graduate training. Estimate the number of operations required by the syllabus, the percentage of overhead runway operations necessary to meet the syllabus requirements, and the total number of runway operation per graduate.

Name of training syllabus (Text)	Aircraft (Text)	Required by Syllabus - Day (Count)	Required by Syllabus - Night (Count)	Overhead Sorties (%) - Day (%)	Overhead Sorties (%) - Night (%)	Total per Graduate - Day (Count)	Total per Graduate - Night (Count)
Fleet Replacement Pilot	S-3B	54	23	25	25	67	29

1.6.8.F.-(DoD88) If your installation conducts undergraduate or graduate level flight training, give the total numbers of daylight and nighttime runway operations that are required for each syllabus of Navigator/NFO undergraduate and graduate training. Estimate the number of operations required by the syllabus, the percentage of overhead runway operations necessary to meet the syllabus requirements, and the total number of runway operation per graduate.

Name of training syllabus (Text)	Aircraft (Text)	Required by Syllabus - Day (Count)	Required by Syllabus - Night (Count)	Overhead Sorties (%) - Day (%)	Overhead Sorties (%) - Night (%)	Total per Graduate - Day (Count)	Total per Graduate - Night (Count)
Fleet Replacement NFO	S-3B	30	7	25	25	38	9

1.6.8.G.-(DoD90)
N/A

1.6.8.H.-(DoD89)
N/A

1.6.8.I.-(DoD300)
N/A

1.6.8.J.-(DoD563) For deployable USN and USMC activities, using the types and mix of aircraft currently stationed at your installation, project the maximum number of these aircraft that could be supported by your present Aircraft Intermediate Maintenance Department (AIMD) or Marine Aviation Logistics Squadron (MALS) facility. Provide the basis (including source data) of your calculations in detail. Include limitations.

Aircraft Type (Text)	Current # of Aircraft Supported (Count)	Additional Capability Available (Count)	Total (Count)	Details (Text)	Limitations (Text)
S-3B	26	6	32		AIMD has only 150 billets to provide support for all PACFLT carrier-based H-60 and S-3 aircraft.
H-60	32	0	32		AIMD has only 150 bilets to support all PACFLT carrier-based H-60 and S-3 aircraft.

1.6.8.K.-(DoD50)
N/A

Section : Training Support

1.6.9.A.-(DoD93)
N/A

Section : Equipment

1.7.1.A.-(DoD596)
N/A

1.7.1.B.-(DoD598)
N/A

1.7.1.C.-(DoD597)
N/A

1.7.1.D.-(DoD599)
N/A

1.7.1.E.-(DoD600)
N/A

1.7.1.F.-(DoD595)
N/A

1.7.1.G.-(DoD335)
N/A

Section : Deploy

1.7.2.A.-(DoD593)
N/A

1.7.2.B.-(DoD594)
N/A

1.7.2.C.-(DoD331)
N/A

1.7.2.D.-(DoD332)
N/A

1.7.2.E.-(DoD333)

N/A

1.7.2.F.-(DoD60)
N/A

1.7.2.G.-(DoD61)
N/A

1.7.2.H.-(DoD601)
N/A

Section : Mobilization

1.7.3.A.-(DoD338)
N/A

1.7.3.B.-(DoD345)
N/A

1.7.3.C.-(DoD67)
N/A

1.7.3.D.-(DoD337)
N/A

1.7.3.E.-(DoD336)
N/A

1.7.3.F.-(DoD341)
N/A

1.7.3.G.-(DoD346)
N/A

1.7.3.H.-(DoD339)
N/A

1.7.3.I.-(DoD342)
N/A

1.7.3.J.-(DoD343)
N/A

1.7.3.K.-(DoD344)
N/A

1.7.3.L.-(DoD62) FOIA (b) (2)

1.7.3.M.-(DoD63)
N/A

1.7.3.N.-(DoD64)
N/A

1.7.3.O.-(DoD65)
N/A

1.7.3.P.-(DoD66)
N/A

1.7.3.Q.-(DoD68)
N/A

Section : Piers and Wharfs

1.8.1.A.-(DoD612) FOIA (b) (2)

1.8.1.B.-(DoD613)
N/A

1.8.1.C.-(DoD614)
N/A

1.8.1.D.-(DoD615) FOIA (b) (2)

1.8.1.E.-(DoD616)
N/A

1.8.1.F.-(DoD617) FOIA (b) (2)

1.8.1.G.-(DoD618)
N/A

1.8.1.H.-(DoD619)

N/A

1.8.1.I.-(DoD620)
N/A

Section : Operations

1.8.2.A.-(DoD603)
N/A

1.8.2.B.-(DoD604)
N/A

1.8.2.C.-(DoD605)
N/A

1.8.2.D.-(DoD606)
N/A

1.8.2.E.-(DoD69)
N/A

1.8.2.F.-(DoD607)
N/A

1.8.2.G.-(DoD608)
N/A

1.8.2.H.-(DoD609)
N/A

1.8.2.I.-(DoD611)
N/A

1.8.2.J.-(DoD602)
N/A

1.8.2.K.-(DoD610) FOIA (b) (2)

Section : Air Quality

2.1.1.A.-(DoD210)
N/A

2.1.1.B.-(DoD220)
N/A

2.1.1.C.-(DoD211)
N/A

2.1.1.D.-(DoD212)
N/A

2.1.1.E.-(DoD213)
N/A

2.1.1.F.-(DoD214)
N/A

2.1.1.G.-(DoD215)
N/A

2.1.1.H.-(DoD216)
N/A

2.1.1.I.-(DoD217)
N/A

2.1.1.J.-(DoD218)
N/A

2.1.1.K.-(DoD219)
N/A

2.1.1.L.-(DoD221)
N/A

2.1.1.M.-(DoD222)
N/A

2.1.1.N.-(DoD223)
N/A

2.1.1.O.-(DoD224)

N/A

2.1.1.P.-(DoD225)
N/A

Section : Dredging

2.1.2.A.-(DoD228)
N/A

2.1.2.B.-(DoD227)
N/A

2.1.2.C.-(DoD226)
N/A

Section : Archeological Resources

2.1.3.1.A.-(DoD233)
N/A

2.1.3.1.B.-(DoD232)
N/A

2.1.3.1.C.-(DoD231)
N/A

2.1.3.1.D.-(DoD230)
N/A

2.1.3.1.E.-(DoD229)
N/A

2.1.3.1.F.-(DoD234)
N/A

Section : Cultural Resources

2.1.3.2.A.-(DoD235)
N/A

2.1.3.2.B.-(DoD236)
N/A

2.1.3.2.C.-(DoD237)
N/A

Section : Electromagnetic Radiation

2.1.3.3.A.-(DoD238)
N/A

Section : Environmental Restoration

2.1.3.4.A.-(DoD240)
N/A

2.1.3.4.B.-(DoD241)
N/A

2.1.3.4.C.-(DoD273)
N/A

Section : Explosive Safety Quantity Distance

2.1.3.5.A.-(DoD243) FOIA (b) (2)

2.1.3.5.B.-(DoD242) FOIA (b) (2)

2.1.3.5.C.-(DoD244) FOIA (b) (2)

Section : Treaties

2.1.3.6.A.-(DoD245)
N/A

Section : Underground Storage Tanks

2.1.3.7.A.-(DoD246)
N/A

2.1.3.7.B.-(DoD247)
N/A

Section : Wetlands

2.1.4.1.A.-(DoD257)
N/A

2.1.4.1.B.-(DoD251)
N/A

Section : Marine Mammals

2.1.4.2.A.-(DoD249)
N/A

2.1.4.2.B.-(DoD248)
N/A

Section : Marine Resources

2.1.4.3.A.-(DoD250)
N/A

Section : Marine Sanctuaries

2.1.4.4.A.-(DoD252)
N/A

2.1.4.4.B.-(DoD253)
N/A

Section : Sensitive Resources Areas

2.1.4.5.A.-(DoD256)

N/A

2.1.4.5.B.-(DoD255)
N/A

2.1.4.5.C.-(DoD254)
N/A

Section : TES Critical Habitat

2.1.4.6.A.-(DoD259)
N/A

2.1.4.6.B.-(DoD260)
N/A

2.1.4.6.C.-(DoD261)
N/A

2.1.4.6.D.-(DoD262)
N/A

2.1.4.6.E.-(DoD263)
N/A

2.1.4.6.F.-(DoD264)
N/A

Section : Hazardous Waste

2.1.5.1.A.-(DoD265)
N/A

2.1.5.1.B.-(DoD266)
N/A

2.1.5.1.C.-(DoD267)
N/A

Section : Solid Waste

2.1.5.2.A.-(DoD272)
N/A

Section : RCRA Subpart X Treatment Facilities

2.1.5.3.A.-(DoD269)
N/A

2.1.5.3.B.-(DoD270)
N/A

2.1.5.3.C.-(DoD268)
N/A

2.1.5.3.D.-(DoD271)
N/A

Section : Surface Water (National Pollution Discharge Elimination System)

2.1.6.1.A.-(DoD280)
N/A

2.1.6.1.B.-(DoD281)
N/A

2.1.6.1.C.-(DoD279)
N/A

Section : Ground Water

2.1.6.2.A.-(DoD276)
N/A

2.1.6.2.B.-(DoD275)
N/A

2.1.6.2.C.-(DoD274)
N/A

2.1.6.2.D.-(DoD277)
N/A

2.1.6.2.E.-(DoD278)
N/A

Section : Industrial Wastewater

2.1.6.3.A.-(DoD282)
N/A

2.1.6.3.B.-(DoD283)
N/A

2.1.6.3.C.-(DoD285)
N/A

2.1.6.3.D.-(DoD284)
N/A

2.1.6.3.E.-(DoD286)
N/A

Section : Non-Potable Water

2.1.6.4.A.-(DoD287)
N/A

2.1.6.4.B.-(DoD288)
N/A

2.1.6.4.C.-(DoD289)
N/A

2.1.6.4.D.-(DoD290)
N/A

Section : Potable Water

2.1.6.5.A.-(DoD291)
N/A

2.1.6.5.B.-(DoD292)
N/A

2.1.6.5.C.-(DoD293)
N/A

2.1.6.5.D.-(DoD294)
N/A

Section : Pretreatment Units

2.1.6.6.A.-(DoD295)
N/A

2.1.6.6.B.-(DoD296)
N/A

Section : Sanitary Sewage Treatment

2.1.6.7.A.-(DoD297)
N/A

2.1.6.7.B.-(DoD298)
N/A

2.1.6.7.C.-(DoD299)
N/A

2.1.6.7.D.-(DoD258)
N/A

Section : Encroachment

2.2.A.-(DoD47)
N/A

2.2.B.-(DoD48)

N/A

Section : Noise / Safety

2.2.1.A.-(DoD239)
N/A

2.2.1.B.-(DoD202)
N/A

2.2.1.C.-(DoD203)
N/A

2.2.1.D.-(DoD204)
N/A

2.2.1.E.-(DoD205)
N/A

2.2.1.F.-(DoD206)
N/A

2.2.1.G.-(DoD207)
N/A

2.2.1.H.-(DoD208)
N/A

2.2.1.I.-(DoD209)
N/A

Section : Constraints

2.2.2.A.-(DoD198)
N/A

2.2.2.B.-(DoD199)
N/A

2.2.2.C.-(DoD200)
N/A

2.2.2.D.-(DoD201)
N/A

Section : Education

3.1.A.-(DoD104) If your installation hosts specialized skills training (sub functions of Initial Skills Training, Skills Progression Training and Functional Training), complete the following. List each formal school/training center and complete each field. Group courses by formal school/training center. The OSD OCC code can be found in the Department of Defense occupational conversion index, DoD 1312.1-1 and are also available at the Defense Manpower Data Center web page. The classroom hours, lab hours, auditorium hours, range hours and other hours should equal the total hours of the course as prescribed by the POI.

Course # & Phase (Text)	Course Title (Text)	Subfunction (Text)	OSD OCC Code (Code)	ITRO Course (Yes/No)	Format delivery mode (List)()Resident ()Nonresident ()Blended	Course Length by training day per POI (Day)	Number of times convened per FY (Count)
None	Viking Tactics Instructor	Skill Progression Training	270200	( )Yes (X)No	(X)Blended	25	2
Max class size per POI (Pers)	**Annual Throughput (Grads) (Pers)**	**Number of Shifts/day (1,2, or 3) (Count)**	**FY 04 projected student entrance (Pers)**	**FY 05 projected student entrance (Pers)**	**FY 06 projected student entrance (Pers)**	**FY 07 projected student entrance (Pers)**	**FY 08 projected student entrance (Pers)**
9	18	1	18	15	15	0	0
FY 09 projected student entrance (Pers)	**Student Type (EG USAF, USN, Foreign Mil, Off, Enl, Civ) (Text)**	**Student Load FY03 per MMTR (Pers)**	**Classroom Hours per Student (Hrs)**	**Lab Hours per Student (Hrs)**	**Auditorium Hours per Student (Hrs)**	**Range Hours per Student (Hrs)**	**Other Hours per Student (Hrs)**
0	USN	18	30	15	0	0	15
Major Training Equipment (vehicles, trng craft and quantity) (Text)	**Training Simulators/Devices (number and type) (Text)**	**Classified Course Content (%)**	**IT Bandwidth Reqd (Yes/No)**				
4 S3-B Aircraft	1 Operational Flight Trainer	75	(X)Yes ( )No				

3.1.B.-(DoD105)
N/A

3.1.C.-(DoD106) If your installation hosts Initial Skills Training, Skills Progression Training and/or Functional Training (Specialized Skill Training), provide the number of admin support personnel authorized.
Govt Civilian (Pers)
0

Military Officer (Pers)
6

Military Enlisted (Pers)
1

Contractor (Pers)
0

Section : Personnel

3.1.1.A.-(DoD623)
N/A

3.1.1.B.-(DoD108)
N/A

3.1.1.C.-(DoD109)
N/A

3.1.1.D.-(DoD110)
N/A

3.1.1.E.-(DoD111)
N/A

3.1.1.F.-(DoD112)
N/A

3.1.1.G.-(DoD107) If your installation hosts education and training, list the average daily student population by month. Project Requirements for FY04 - FY09. Include students awaiting training, students in training and students out of training (e.g. interrupted training, awaiting transfer).

	FY03 Oct (Pers)	FY03 Nov (Pers)	FY03 Dec (Pers)	FY03 Jan (Pers)	FY03 Feb (Pers)	FY03 Mar (Pers)	FY03 Apr (Pers)
Initial Skills	0	0	0	0	0	0	0
Skills Progression	9	0	0	0	0	0	9
Functional Training	0	0	0	0	0	0	0
Flight Training	41	38	34	40	33	42	44
Professional Development Education	0	0	0	0	0	0	0
	FY03 May (Pers)	**FY03 Jun (Pers)**	**FY03 Jul (Pers)**	**FY03 Aug (Pers)**	**FY03 Sep (Pers)**	**FY02 Total (Pers)**	**FY03 Total (Pers)**
Initial Skills	0	0	0	0	0	0	0

Skills Progression	0	0	0	0	0	18	18
Functional Training	0	0	0	0	0	0	0
Flight Training	35	42	41	47	43	113	89
Professional Development Education	0	0	0	0	0	0	0

	FY04 Total (Pers)	FY05 Total (Pers)	FY06 Total (Pers)	FY07 Total (Pers)	FY08 Total (Pers)	FY09 Total (Pers)
Initial Skills	0	0	0	0	0	0
Skills Progression	18	15	15	0	0	0
Functional Training	0	0	0	0	0	0
Flight Training	92	76	40	21	0	0
Professional Development Education	0	0	0	0	0	0

3.1.1.H.-(DoD624)
N/A

3.1.1.I.-(DoD70)
N/A

3.1.1.J.-(DoD71)
N/A

Section : Air

3.2.1.A.-(DoD113) Historic Throughput: List the types and phases of pilot undergraduate and graduate flight training conducted at your installation over the last five years. Give the number of student pilots trained, by Service, for each of these years in the table.

Name of Pilot Training Syllabus (Text)	Service (Text)	FY99 Graduates (Pers)	FY00 Graduates (Pers)	FY01 Graduates (Pers)	FY02 Graduates (Pers)	FY03 Graduates (Pers)
Fleet Replacement Pilot	USN	48	48	48	46	34

3.2.1.B.-(DoD114) Historic Throughput: List the types and phases of Navigator/NFO undergraduate and graduate flight training conducted at your installation over the last five years. Give the number of student Navigator/NFOs trained, by Service, for each of these years in the table.

Name of Training Syllabus (Text)	Service (Text)	FY99 Graduates (Pers)	FY00 Graduates (Pers)	FY01 Graduates (Pers)	FY02 Graduates (Pers)	FY03 Graduates (Pers)
Fleet Replacement NFO	USN	74	74	74	67	55

3.2.1.C.-(DoD115)
N/A

3.2.1.D.-(DoD116)
N/A

3.2.1.E.-(DoD117) Give the programmed yearly student pilot throughput requirements by installation for FY04-09. Include all sources of students such as FMS, Treasury, Coast Guard, DEA, etc.

Name of Training Syllabus (Text)	Service/Source (Text)	Planned throughput FY04 (graduates) (Pers)	Planned throughput FY05 (graduates) (Pers)	Planned throughput FY06 (graduates) (Pers)	Planned throughput FY07 (graduates) (Pers)	Planned throughput FY08 (graduates) (Pers)	Planned throughput FY09 (graduates) (Pers)
Fleet Replacement Pilot	USN	39	27	16	8	0	0

3.2.1.F.-(DoD118) Give the programmed yearly student Navigator/NFO throughput requirements by installation for FY04-09. Include all sources of students such as FMS, Treasury, Coast Guard, DEA, etc.

Name of Training Syllabus (Text)	Service/Source (Text)	Planned throughput FY04 (graduates) (Pers)	Planned throughput FY05 (graduates) (Pers)	Planned throughput FY06 (graduates) (Pers)	Planned throughput FY07 (graduates) (Pers)	Planned throughput FY08 (graduates) (Pers)	Planned throughput FY09 (graduates) (Pers)
Fleet Replacement NFO	USN	53	49	24	13	0	0

3.2.1.G.-(DoD119)
N/A

3.2.1.H.-(DoD120)
N/A

3.2.1.I.-(DoD121) Provide the attrition rate (percent of students who failed) for each of the last five years (FY99-03) for each type of undergraduate and graduate flight level training conducted at your installation.

Name of training syllabus (Text)	FY99 Attrition Rate (% Students) (%)	FY00 Attrition Rate (%)	FY01 Attrition Rate (%)	FY02 Attrition Rate (%)	FY03 Attrition Rate (%)
Fleet Replacement Pilot	2	2	2	0	0
Fleet Replacement NFO	2	2	2	0	0

3.2.1.J.-(DoD122)
N/A

3.2.1.K.-(DoD123) If your installation conducts undergraduate or graduate level flight training, give the historic and projected average daily student load (ADSL) for each flight training syllabus for these years.

Name of training syllabus (Text)	Historic ADSL FY03 (Pers)	Planned average daily student load FY04 (Pers)	Planned average daily student load FY05 (Pers)	Planned average daily student load FY06 (Pers)	Planned average daily student load FY07 (Pers)	Planned average daily student load FY08 (Pers)	Planned average daily student load FY09 (Pers)
Fleet Replacement Pilot	18	18	10	3	2	0	0
Fleet Replacemenet NFO	22	22	18	4	3	0	0

3.2.1.L.-(DoD124) Airspace requirements: For each syllabus/stage of Pilot flight training, 1) give the number of sorties required by the syllabus, the percentage of overhead sorties, and the number of students that train during each sortie; 2) give the type of airspace required, the size (vertical and area dimensions) of the airspace block in which training is conducted, and the time spent per sortie in this block of airspace.

Name of Training Syllabus (Text)	Syllabus stage (Text)	Sorties required by syllabus (Count)	Overhead sorties (%) (Count)	Students per sortie (Count)	Type of airspace required (Text)	Area Size (sq nm) (NM^2)	Vertical dimension (1,000 ft.) (1,000 ft)	Time in Block/Sortie (hrs) (Hrs)
Fleet Replacement Pilot	Flight	77	25	1	Warning Area/MOA	900	20	1

3.2.1.M.-(DoD125) Airspace requirements: For each syllabus/stage of Navigator/NFO flight training, 1) give the number of sorties required by the syllabus, the percentage of overhead sorties, and the number of students that train during each sortie; 2) give the type of airspace required, the size (vertical and area dimensions) of the airspace block in which training is conducted, and the time spent per sortie in this block of airspace.

Name of Training Syllabus (Text)	Syllabus stage (Text)	Sorties required by syllabus (Count)	Overhead sorties (%) (Count)	Students per sortie (Count)	Type of airspace required (Text)	Area Size (sq nm) (NM^2)	Vertical dimension (1,000 ft.) (1,000 ft)	Time in Block/Sortie (hrs) (Hrs)
Fleet Replacement NFO	Flight	37	25	1	MOA	900	20	1
							20	1

3.2.1.N.-(DoD126)
N/A

3.2.1.O.-(DoD127)
N/A

3.2.1.P.-(DoD128) If your installation conducts undergraduate or graduate level flight training, for each syllabus/stage of Pilot flight training, 1) give the number of syllabus sorties that require use of a range, the percentage of overhead sorties, and the number of students that train during each sortie; 2) give the type of range required, the size (vertical and area dimensions) of the range, and the time spent per sortie on this range.

Name of Training Syllabus (Text)	Syllabus stage (Text)	Sorties required by syllabus (Count)	Overhead sorties (%) (Count)	Students per sortie (Count)	Type of range required (List)()Air to Air ()Air to Ground ()Air to Air and Air to Ground	Area Size (sq nm) (NM^2)	Vertical dimension (1,000 ft.) (1,000 ft)	Time in Range/Sortie (hrs) (Hrs)
Fleet Replacement Pilot	Flight	17	25	1	(X)Air to Ground	900	20	1
Fleet Replacement Pilot	Flight	4	25	3	(X)Air to Ground	400	10	

1.2

3.2.1.Q.-(DoD129) If your installation conducts undergraduate or graduate level flight training, for each syllabus/stage of Navigator/NFO flight training, 1) give the number of syllabus sorties that require use of a range, the percentage of overhead sorties, and the number of students that train during each sortie; 2) give the type of range required, the size (vertical and area dimensions) of the range, and the time spent per sortie on this range.

Name of Training Syllabus (Text)	Syllabus stage (Text)	Sorties required by syllabus (Count)	Overhead sorties (%) (Count)	Students per sortie (Count)	Type of range required (List)()Air to Air ()Air to Ground ()Air to Air and Air to Ground	Area Size (sq nm) (NM^2)	Vertical dimension (1,000 ft.) (1,000 ft)
Fleet Replacement NFO	Flight	15	25	1	(X)Air to Ground	900	20
Fleet Replacement NFO	Flight	3	25	4	(X)Air to Ground	400	10

Time in Range/Sortie (hrs) (Hrs)
1
1.2

3.2.1.R.-(DoD130)
N/A

3.2.1.S.-(DoD131)
N/A

3.2.1.T.-(DoD132) If your installation conducts undergraduate or graduate level flight training, provide the total number of aircraft (by type) that are allocated to support undergraduate or graduate-level flight training. Project requirements as necessary (projections should be as of the fourth quarter of the fiscal year).

Aircraft type (Text)	Number of aircraft in FY04 (Count)	Number of aircraft in FY05 (Count)	Number of aircraft in FY06 (Count)	Number of aircraft in FY07 (Count)	Number of aircraft in FY08 (Count)	Number of aircraft in FY09 (Count)
S-3B	18	16	10	4	0	0

3.2.1.U.-(DoD133) If your installation conducts undergraduate or graduate level flight training, provide the total number of aircraft (by type) that are allocated to support operational squadrons. Project requirements as necessary (projections should be as of the end of the fourth quarter of the fiscal year).

Aircraft type (Text)	Number of aircraft in FY04 (Count)	Number of aircraft in FY05 (Count)	Number of aircraft in FY06 (Count)	Number of aircraft in FY07 (Count)	Number of aircraft in FY08 (Count)	Number of aircraft in FY09 (Count)
S-3B	12	12	12	12	6	0

3.2.1.V.-(DoD134) If your installation conducts undergraduate or graduate level flight training, indicate if the transit corridors between air station and training areas limit the number of aircraft that can train concurrently (I.e., can't safely use all blocks). Describe this limitation and break this information out by syllabus if appropriate.
(Text)
No

3.2.1.W.-(DoD135) If your installation conducts undergraduate or graduate level flight training, for each syllabus of flight training, state whether the syllabus requires any specific terrain feature or over water access for training.

Syllabus name (Text)	Terrain feature or Over-water requirement? (Text)
Fleet Replacement Pilot	Over-water requirement
Fleet Replacement NFO	Over-water requirement

Section : Air Operations

3.2.1.1.A.-(DoD136) If your installation conducts undergraduate or graduate level flight training, state your training weather minimums (ceiling/visibility and crosswinds) by aircraft type, student status (dual/solo) for each training syllabus.

Name of training syllabus (Text)	Aircraft (Text)	Student status (Text)	Weather restrictions (Text)
Fleet Replacement Pilot	S-3B	Dual and Solo	200 + 1/2
Fleet Replacement Pilot	S-3B	Dual	200 + 1/2

3.2.1.1.B.-(DoD137) If your installation conducts undergraduate or graduate level flight training, provide the total number of aircraft (by type) that are allocated to support other functions (e.g. maintenance, Base Aircraft Inventory (BAI) aircraft). Project requirements as necessary (projections should be as of the end of the fourth quarter of the fiscal year).

Aircraft type (Text)	Number of aircraft in FY04 (Count)	Number of aircraft in FY05 (Count)	Number of aircraft in FY06 (Count)	Number of aircraft in FY07 (Count)	Number of aircraft in FY08 (Count)	Number of aircraft in FY09 (Count)
S-3B	3	3	2	1	0	0

3.2.1.1.C.-(DoD139)
N/A

3.2.1.1.D.-(DoD140) If your installation conducts undergraduate or graduate level flight training, for the home field and each outlying field, give the average number of day and night flying hours per day (under normal operations) and the number of days per year the airfield/OLF is scheduled for undergraduate and graduate flight training.

Airfield Name (Text)	Average Daylight hours (Hrs)	Average Night hours (Hrs)	Average operating days per year (Day)
NAS North Island	7	2	210
MCAS Miramar	1	0	40
NAF El Centro	4	1	125
NALF San Clemente	2	3	75

3.2.1.1.E.-(DoD141)
N/A

3.2.1.1.F.-(DoD142)

N/A

Section : Maneuver Space

3.2.1.2.A.-(DoD72)
N/A

3.2.1.2.B.-(DoD73)
N/A

Section : Ground

3.2.2.A.-(DoD625)
N/A

Section : DMPRC

3.2.2.1.A.-(DoD74)
N/A

Section : Impact Area / Drop / Landing Zones

3.2.2.2.A.-(DoD143)
N/A

Section : MOUT

3.2.2.3.A.-(DoD144)
N/A

Section : Weapons Qualifications

3.2.2.4.A.-(DoD75)
N/A

Section : OPAREAS / Ranges

3.2.3.A.-(DoD155)
N/A

3.2.3.B.-(DoD158)
N/A

3.2.3.C.-(DoD156)
N/A

3.2.3.D.-(DoD157)
N/A

3.2.3.E.-(DoD145) If your activity/installation (e.g. base) manages or controls virtual or constructive Training Simulations Facilities Assets. Complete the table below.

Simulation Facility Designation (Text)	Function (e.g., C2I, ground combat, air combat, sea combat) (Text)	Simluation System(s) Housed in Facility (Text)	Virtual (Yes/No)	Constructive (Yes/No)	Target Audience (Type Unit) (Text)	Target Audience (Level of players - individual, crew, staff) (Text)
Bldg 797	Sea Combat	OFT	(X)Yes ( )No	(X)Yes ( )No	S-3B Fleet and Training Squadrons	Individual, crew, and staff
Bldg 797	Sea Combat	PTCM	(X)Yes ( )No	(X)Yes ( )No	S-3B Fleet and Training Squadrons	Individual, crew, and staff

3.2.3.F.-(DoD146) If your activity/installation (e.g. base) manages or controls Design capacity of Training Simulation Facilities provide the information listed in the table.

Simulation Facility Designation (Text)	Target Audience (Type Unit) (Text)	Maximum possible number of Events per year (Text)	Maximum possible number of players per Event (Text)	Max possible # of oper hrs per yr (regardless of funded capacity) (Hrs)	Max budgeted # of oper hrs per yr (regardless of funded capacity) (Hrs)
Bldg 797	S-3B Fleet and Training Squadron aircrew	OFT-1700	4	3750	3750
Bldg 797	S-3B Fleet and Training Squadron aircrew	PTCM-400	4	800	800

3.2.3.G.-(DoD147) If your activity/installation (e.g. base) manages or controls Training Simulation Facilities fill in the current capacity table listed below.
Simulation Facility Designation (Text)
Bldg 797

Target Audience (Type Unit) (Text)
S-3B Fleet and Training Squadron aircrew

Number of Budgeted Events per year (FY00, 01, 02, 03) (Text)

OFT-1500/1500/1500/1500, PTCM-300/300/300/300

Number of Budgeted Players per Event (Text)
OFT-3, PTCM-1

Number of Budgeted Operating Hours per year (FY00, 01,02,03) (Text)
OFT-3750/3750/3750/3750, PTCM-600/600/600/600

3.2.3.H.-(DoD148) Provide Training Simulation Center Utilization by completing the following tables.

Simulation Facility Designation (Text)	Target Audience (Type Unit) (Text)	Number of Events Executed per year (FY00, 01, 02, 03) (Text)	Number of Players per Event Executed (FY00, 01,02,03) (Text)	Number of Operating Hours Executed per year (Fy00, 01,02,03) (Text)	Peak Year Events/Sim-hours Supported (FY and Number) (Text)	Peak Year Physical Plant Labor Hours Expended (FY and Number) (Text)	Number of Events/hours supported (FY00, 01,02,03) (Text)
BLdg 797	S-3B Fleet and Training Squadron aircrew	OFT-1500/1500/1500/1300, PTCM-300/300/300/200	OFT-3, PTCM-1	OFT-3000/3000/3000/2600, PTCM-600/600/600/400	FY-02, 1500 events/3000 hours	FY-02 3648 hours	OFT-1500/1500/1500/1300, PTCM-300/300/300/200

Total Physical Plant Labor-Hours Expended (FY00, 01,02,03) (Hrs)	Percentage of Total Labor-hours Overtime (FY00, 01,02,03) (%)	Facility Avail Hrs lost to Maint, Util, Etc.(FY00-03, reason/hrs) (Hrs/Yr)
3648	0	80

3.2.3.I.-(DoD149) If your activity/installation (e.g. base) manages or controls Training Simulation Facilities fill in the current characteristics in the table listed below.

Simulation Facility Designation (Text)	Combined/Joint, Coalition Command and Staff Event Capable (Yes/No)	Combined/Joint, Coalition Command and Staff Event Conducted (Yes/No)	Display Fidelity Features (e.g., terrain, shadows, size prspectv) (Text)	Verification, validation, and Accreditation Status (Text)	Human Interface Realism (e.g., rspnsivness, accrcy of feel, sens) (Text)	ADPE Characteristics (Text)	Threat Characteristics (Text)
Bldg 797	(X)Yes ( )No	(X)Yes ( )No	Terrain		Yes		Yes

Target Characteristics (Text)	Compliance Level (Text)	Distributed Simulation Connectivity (Text)	Facility Size (ft^2) (SF)	Total Physical plant size (ft^2) (SF)	Quiet Zone (ft^2) (SF)	Isolation Area (ft^2) (SF)	Highest level of classification facility can accommodate (List)()Unclass ()Confidential ()NATO-Confidential ()Secret ()NATO-Secret ()Top Secret ()NATO-Top Secret ()SCI
Yes	Yes	Yes	2500	20000	0	250	(X)Secret

3.2.3.J.-(DoD150)
N/A

3.2.3.K.-(DoD151)
N/A

3.2.3.L.-(DoD152)
N/A

3.2.3.M.-(DoD153)
N/A

3.2.3.N.-(DoD154)
N/A

Section : Air Operations

3.2.3.1.A.-(DoD160)
N/A

3.2.3.1.B.-(DoD162)
N/A

3.2.3.1.C.-(DoD163)
N/A

3.2.3.1.D.-(DoD164)
N/A

3.2.3.1.E.-(DoD165)
N/A

3.2.3.1.F.-(DoD166) List and identify each range/airspace complex to which the activity routinely deploys to accomplish mission requirements.

Activity (unit designation)(391FS, 34 BS, etc) (Text)	Range Complex (UTTR, NTTR, MHRC, etc) (Text)	Aircraft Types (Text)	List Reasons Used (List)()Proximity, volume/size, weapons inert, ()weapons live, extended wea[pons, threats, ()GCI, supersonic, high altitude, low altitude, ()availability, non-availability of backyard	Total Days Deployed (Day)

			range, ()dissimilar training, large force exercise, ()CAS with ground units, time sensitive ()targeting, drop zones, landing zones, ()test, other	
VS-29	YUMA	S-3B	(X)weapons live, extended wea[pons, threats,	28
VS-29	NAS FALLON	S-3B		24
VS-33	NAS FALLON	S-3B		24
VS-35	NAS FALLON	S-3B		24
VS-38	NAS FALLON	S-3B		24

3.2.3.1.G.-(DoD169)
N/A

3.2.3.1.H.-(DoD167)
N/A

3.2.3.1.I.-(DoD168)
N/A

3.2.3.1.J.-(DoD170)
N/A

Section : Limitations

3.2.3.2.A.-(DoD171)
N/A

3.2.3.2.B.-(DoD172)
N/A

3.2.3.2.C.-(DoD173)
N/A

Section : Open Air Test Ranges

3.2.3.3.A.-(DoD175)
N/A

3.2.3.3.B.-(DoD174)
N/A

3.2.3.3.C.-(DoD176)
N/A

3.2.3.3.D.-(DoD177)
N/A

Section : Physical Plant

3.2.3.4.A.-(DoD178)
N/A

3.2.3.4.B.-(DoD182)
N/A

3.2.3.4.C.-(DoD183)
N/A

3.2.3.4.D.-(DoD184) FOIA (b) (2)

3.2.3.4.E.-(DoD185)
N/A

3.2.3.4.F.-(DoD186)
N/A

3.2.3.4.G.-(DoD187)
N/A

3.2.3.4.H.-(DoD188)
N/A

3.2.3.4.I.-(DoD189)
N/A

3.2.3.4.J.-(DoD190)
N/A

Section : Sea Space

3.2.3.5.A.-(DoD195)
N/A

3.2.3.5.B.-(DoD191)
N/A

3.2.3.5.C.-(DoD192)
N/A

3.2.3.5.D.-(DoD193)
N/A

3.2.3.5.E.-(DoD194)
N/A

3.2.3.5.F.-(DoD196)
N/A

Section : Topography

3.2.3.6.A.-(DoD197)
N/A

Section : General Administration

4.1.1.A.-(DoD478)
N/A

4.1.1.B.-(DoD481)
N/A

4.1.1.C.-(DoD480)
N/A

4.1.1.D.-(DoD482)
N/A

4.1.1.E.-(DoD479)
N/A

Section : Reservists

4.1.2.A.-(DoD627)
N/A

4.1.2.B.-(DoD626)
N/A

4.1.2.C.-(DoD630)
N/A

4.1.2.D.-(DoD629)
N/A

4.1.2.E.-(DoD628)
N/A

Section : Finance and Accounting

4.2.A.-(DoD357)
N/A

4.2.B.-(DoD358)
N/A

4.2.C.-(DoD359)
N/A

4.2.D.-(DoD360)
N/A

4.2.E.-(DoD361)
N/A

4.2.F.-(DoD362)
N/A

4.2.G.-(DoD363)

N/A

4.2.H.-(DoD364)
N/A

4.2.I.-(DoD365)
N/A

4.2.J.-(DoD366)
N/A

4.2.K.-(DoD367)
N/A

4.2.L.-(DoD368)
N/A

4.2.M.-(DoD369)
N/A

4.2.N.-(DoD370)
N/A

4.2.O.-(DoD372)
N/A

4.2.P.-(DoD375)
N/A

4.2.Q.-(DoD378)
N/A

4.2.R.-(DoD381)
N/A

4.2.S.-(DoD384)
N/A

4.2.T.-(DoD386)
N/A

4.2.U.-(DoD387)
N/A

4.2.V.-(DoD388)
N/A

4.2.W.-(DoD347)
N/A

4.2.X.-(DoD348)
N/A

4.2.Y.-(DoD349)
N/A

4.2.Z.-(DoD350)
N/A

4.2.AA.-(DoD351)
N/A

4.2.AB.-(DoD352)
N/A

4.2.AC.-(DoD353)
N/A

4.2.AD.-(DoD354)
N/A

4.2.AE.-(DoD355)
N/A

4.2.AF.-(DoD371)
N/A

4.2.AG.-(DoD373)
N/A

4.2.AH.-(DoD374)
N/A

4.2.AI.-(DoD376)
N/A

4.2.AJ.-(DoD377)
N/A

4.2.AK.-(DoD379)
N/A

4.2.AL.-(DoD380)
N/A

4.2.AM.-(DoD382)
N/A

4.2.AN.-(DoD383)
N/A

4.2.AO.-(DoD385)
N/A

4.2.AP.-(DoD389)
N/A

4.2.AQ.-(DoD390)
N/A

4.2.AR.-(DoD356)
N/A

Section : DFAS

4.2.1.A.-(DoD396)
N/A

4.2.1.B.-(DoD397)
N/A

4.2.1.C.-(DoD398)
N/A

4.2.1.D.-(DoD399)
N/A

4.2.1.E.-(DoD401)

N/A

4.2.1.F.-(DoD402)
N/A

4.2.1.G.-(DoD415)
N/A

4.2.1.H.-(DoD416)
N/A

4.2.1.I.-(DoD417)
N/A

4.2.1.J.-(DoD418)
N/A

4.2.1.K.-(DoD419)
N/A

4.2.1.L.-(DoD420)
N/A

4.2.1.M.-(DoD421)
N/A

4.2.1.N.-(DoD423)
N/A

4.2.1.O.-(DoD425)
N/A

4.2.1.P.-(DoD426)
N/A

4.2.1.Q.-(DoD427)
N/A

4.2.1.R.-(DoD428)
N/A

4.2.1.S.-(DoD429)
N/A

4.2.1.T.-(DoD430)
N/A

4.2.1.U.-(DoD431)
N/A

4.2.1.V.-(DoD432)
N/A

4.2.1.W.-(DoD433)
N/A

4.2.1.X.-(DoD434)
N/A

4.2.1.Y.-(DoD435)
N/A

4.2.1.Z.-(DoD436)
N/A

4.2.1.AA.-(DoD437)
N/A

4.2.1.AB.-(DoD438)
N/A

4.2.1.AC.-(DoD440)
N/A

4.2.1.AD.-(DoD441)
N/A

4.2.1.AE.-(DoD442)
N/A

4.2.1.AF.-(DoD443)
N/A

4.2.1.AG.-(DoD444)
N/A

4.2.1.AH.-(DoD424)
N/A

4.2.1.AI.-(DoD439)
N/A

4.2.1.AJ.-(DoD391)
N/A

4.2.1.AK.-(DoD392)
N/A

4.2.1.AL.-(DoD393)
N/A

4.2.1.AM.-(DoD394)
N/A

4.2.1.AN.-(DoD395)
N/A

4.2.1.AO.-(DoD404)
N/A

4.2.1.AP.-(DoD405)
N/A

4.2.1.AQ.-(DoD406)
N/A

4.2.1.AR.-(DoD407)
N/A

4.2.1.AS.-(DoD408)
N/A

4.2.1.AT.-(DoD409)
N/A

4.2.1.AU.-(DoD410)
N/A

4.2.1.AV.-(DoD412)

N/A

4.2.1.AW.-(DoD413)
N/A

4.2.1.AX.-(DoD414)
N/A

4.2.1.AY.-(DoD403)
N/A

4.2.1.AZ.-(DoD422)
N/A

Section : Infrastructure

4.3.A.-(DoD445)
N/A

4.3.B.-(DoD447)
N/A

4.3.C.-(DoD448)
N/A

4.3.D.-(DoD446)
N/A

Section : Correctional Facilities

4.3.1.A.-(DoD450)
N/A

4.3.1.B.-(DoD451)
N/A

4.3.1.C.-(DoD453)
N/A

4.3.1.D.-(DoD449)
N/A

4.3.1.E.-(DoD452)
N/A

4.3.1.F.-(DoD454)
N/A

Section : Force Protection / Emergency Services

4.3.2.A.-(DoD456)
N/A

4.3.2.B.-(DoD455)
N/A

4.3.2.C.-(DoD457)
N/A

Section : National Command Region

4.4.A.-(DoD464)
N/A

4.4.B.-(DoD465)
N/A

4.4.C.-(DoD466)
N/A

4.4.D.-(DoD467)
N/A

4.4.E.-(DoD468)
N/A

4.4.F.-(DoD469)
N/A

4.4.G.-(DoD471)
N/A

4.4.H.-(DoD460)
N/A

4.4.I.-(DoD461)
N/A

4.4.J.-(DoD462)
N/A

4.4.K.-(DoD463)
N/A

Section : Personnel Support Services / MWR

4.5.A.-(DoD472)
N/A

4.5.B.-(DoD473)
N/A

4.5.C.-(DoD474)
N/A

4.5.D.-(DoD475)
N/A

4.5.E.-(DoD476)
N/A

4.5.F.-(DoD477)
N/A

Section : Combat Field Support / IMA

5.1.1.A.-(DoD483)
N/A

5.1.1.B.-(DoD484) For installation maintenance activities, what is the amount of area in thousands of square feet for your organization by Facility Analysis Code (FAC) and Category Code Number (CCN-Service specific) for the Aircraft Components commodity group? NOTE: (1) A FAC and/or CCN can have multiple commodities and likewise, a commodity can have multiple FACs and CCNs (2) The area available is the total amount for that FAC and CCN.

DoD Facility Analysis Code (FAC) (Code)	Service Facility Category Code (Code)	Facility Description (Text)	Area Used (KSF)	Area Available (KSF)
2112	21145	Avionics/Electronics	42.4	0
2112	21175	Paraloft	8.8	0
2112	21121	Ordnance	1	0

5.1.1.C.-(DoD485) For installation maintenance activities, what is the amount of area in thousands of square feet for your organization by Facility Analysis Code (FAC) and Category Code Number (CCN-Service specific) for the Aircraft Engines commodity group? NOTE: (1) A FAC and/or CCN can have multiple commodities and likewise, a commodity can have multiple FACs and CCNs (2) The area available is the total amount for that FAC and CCN.

DoD Facility Analysis Code (FAC) (Code)	Service Facility Category Code (Code)	Facility Description (Text)	Area Used (KSF)	Area Available (KSF)
2112	21121	Power Plants/Test Cell	198.4	0

5.1.1.D.-(DoD486)
N/A

5.1.1.E.-(DoD487)
N/A

5.1.1.F.-(DoD488)
N/A

5.1.1.G.-(DoD489) For installation maintenance activities, what is the amount of area in thousands of square feet for your organization by Facility Analysis Code (FAC) and Category Code Number (CCN-Service specific) for the Support Equipment (includes calibration) commodity group? NOTE: (1) A FAC and/or CCN can have multiple commodities and likewise, a commodity can have multiple FACs and CCNs (2) The area available is the total amount for that FAC and CCN.

DoD Facility Analysis Code (FAC) (Code)	Service Facility Category Code (Code)	Facility Description (Text)	Area Used (KSF)	Area Available (KSF)
2182	21890	Aviation Support Equipment	90.0	0

5.1.1.H.-(DoD490)
N/A

5.1.1.I.-(DoD491)
N/A

5.1.1.J.-(DoD492) For installation maintenance activities, what is the amount of area in thousands of square feet for your organization by Facility Analysis Code (FAC) and Category Code Number (CCN-Service specific) for the Fabrication and Manufacturing commodity group? NOTE: (1) A FAC and/or CCN can have multiple commodities and likewise, a commodity can have multiple FACs and CCNs (2) The area available is the total amount for that FAC and CCN.

DoD Facility Analysis	Service Facility	Facility Description	Area Used (KSF)	Area Available (KSF)

Code (FAC) (Code)	Category Code (Code)	(Text)		
2112	21108	Aircraft/Airframes	27.4	0

5.1.1.K.-(DoD493) For installation maintenance activities, what is the amount of area in thousands of square feet for your organization by Facility Analysis Code (FAC) and Category Code Number (CCN-Service specific) for a commodity group not listed? NOTE: (1) A FAC and/or CCN can have multiple commodities and likewise, a commodity can have multiple FACs and CCNs (2) The area available is the total amount for that FAC and CCN.

DoD Facility Analysis Code (FAC) (Code)	Service Facility Category Code (Code)	Facility Description (Text)	Area Used (KSF)	Area Available (KSF)
2112	21145	Production Control	1	0
2112	21108	Admin/QA	1	0

5.1.1.L.-(DoD494) What are the FY01 to FY05 (FY01-FY03 will be end of 4th Qtr actuals and FY04-FY05 will be projections) onboard maintenance manpower (military, civilian and contractor man-year equivalents (CMEs)) working on Combat Field Support/Intermediate Level maintenance in your organization?

	Total Onboard Manpower (Pers)
FY01	882
FY02	876
FY03	901
FY04	820
FY05	748

5.1.1.M.-(DoD495) What is the FY01 to FY05 (FY01-FY03 will be end of 4th Qtr actuals and FY04-FY05 will be projections) onboard maintenance manpower (military (MIL), civilian (CIV) and contractor man-year equivalents (CMEs)) working on Combat Field Support/Intermediate Level maintenance activities in your organization by commodity group? NOTE: (1) Manpower can only be credited (listed) to one commodity group and (2) the total of (MIL + CIV+ CME by Fiscal Year) of this question must equal the total response for each Fiscal Year in the question entitled: "Total Onboard Maintenance Manpower Working on Combat Field Support/Intermediate Level Maintenance".

	FY01 MIL (Pers)	FY01 CIV (Pers)	FY01 CME (Pers)	FY02 Military (Pers)	FY02 Civilians (Pers)	FY02 CME (Pers)	FY03 Military (Pers)
Aircraft	0	0	0	0	0	0	0
Aircraft Components	571	8	0	567	8	0	582
Aircraft Engines	141	7	0	139	7	0	145
Ground Vehicles	0	0	0	0	0	0	0
Ground Vehicles Components	0	0	0	0	0	0	0
Communication/Electronic Equipment	0	0	0	0	0	0	0
Support Equipment (includes calibration)	109	6	0	111	5	0	110
Ordnance, Weapons and Missiles	0	0	0	0	0	0	0
Software	0	0	0	0	0	0	0

Fabrication and Manufacturing	4	2	0	4	2	0	4
Other Commodity	34	0	0	33	0	0	35
	FY03 Civilians (Pers)	**FY03 CME (Pers)**	**FY04 Military (Pers)**	**FY04 Civilian (Pers)**	**FY04 CME (Pers)**	**FY05 Military (Pers)**	**FY05 Civilian (Pers)**
Aircraft	0	0	0	0	0	0	0
Aircraft Components	8	0	539	8	0	497	8
Aircraft Engines	9	0	120	9	0	105	9
Ground Vehicles	0	0	0	0	0	0	0
Ground Vehicles Components	0	0	0	0	0	0	0
Communication/Electronic Equipment	0	0	0	0	0	0	0
Support Equipment (includes calibration)	6	0	100	6	0	88	6
Ordnance, Weapons and Missiles	0	0	0	0	0	0	0
Software	0	0	0	0	0	0	0
Fabrication and Manufacturing	2	0	4	2	0	4	2
Other Commodity	0	0	32	0	0	29	0

	FY05 CME (Pers)
Aircraft	0
Aircraft Components	0
Aircraft Engines	0
Ground Vehicles	0
Ground Vehicles Components	0
Communication/Electronic Equipment	0
Support Equipment (includes calibration)	0
Ordnance, Weapons and Missiles	0
Software	0
Fabrication and Manufacturing	0
Other Commodity	0

5.1.1.N.-(DoD496) What is the total FY01, FY02 and FY03 (end of 4th Qtr actuals) amount of work in number of units produced/repaired and in direct labor hours (DLH) by Combat Field

Support/Intermediate Level Maintenance commodity group?

	FY01 Units Produced/Repaired (Count/yr)	FY01 DLH (K)	FY02 Units Produced/Repaired (Count/yr)	FY02 DLH (K)	FY03 Units Produced/Repaired (Count/yr)	FY03 DLH (K)
Aircraft	0	0	0	0	0	0
Aircraft Components	39,499	418.331	38,350	405.618	40,370	426.968
Aircraft Engines	269	175.272	262	170.167	276	179.124
Ground Vehicles	0	0	0	0	0	0
Ground Vehicles Components	0	0	0	0	0	0
Communication/Electronic Equipment	0	0	0	0	0	0
Support Equipment (includes calibration)	324	58.573	315	56.867	332	59.860
Ordnance, Weapons and Missiles	0	0	0	0	0	0
Software	0	0	0	0	0	0
Fabrication and Manufacturing	761	7.362	739	7.148	778	7.525
Other Commodity	5,461	27.842	5,302	27.032	5,582	28.455

5.1.1.O.-(DoD497) For each year FY01, FY02 and FY03 (end of 4th Qtr actuals), what is the maximum monthly peak workload for that year in direct labor hours (DLHs) and the associated number of units produced/repaired by Combat Field Support/Intermediate Level Maintenance commodity group? State if there is a reason for this maximum monthly peak (yes/No) and, if yes, explain.

	FY01 Maximum Monthly Peak (DLH (K))	FY01 Max Monthly Peak Units Produced/Repaired (Count/mo)	FY01 Is there a reason for monthly peak? (Yes/No)	FY01 If yes, explain (Text)	FY02 Maximum Monthly Peak (DLH (K))	FY02 Max Monthly Peak Units Produced/Repaired (Count/mo)	FY02 Is there a reason for monthly peak? (Yes/No)
Aircraft	0	0	( )Yes (X)No		0	0	( )Yes (X)No
Aircraft Components	34.861	3292	( )Yes (X)No		33.802	3,196	( )Yes (X)No
Aircraft Engines	14.606	23	( )Yes (X)No		14.181	22	( )Yes (X)No
Ground Vehicles	0	0	( )Yes (X)No		0	0	( )Yes (X)No
Ground Vehicles Components	0	0	( )Yes (X)No		0	0	( )Yes (X)No
Communication/Electronic Equipment	0	0	( )Yes (X)No		0	0	( )Yes (X)No
Support Equipment	4.882	27	( )Yes		4.739	27	( )Yes

(includes calibration)			(X)No				(X)No
Ordnance, Weapons and Missiles	0	0	( )Yes (X)No		0	0	( )Yes (X)No
Software	0	0	( )Yes (X)No		0	0	( )Yes (X)No
Fabrication and Manufacturing	.614	64	( )Yes (X)No		.0596	62	( )Yes (X)No
Other Commodity	2.321	456	( )Yes (X)No		2.253	442	( )Yes (X)No

	FY02 If yes, explain (Text)	FY03 Maximum Monthly Peak (DLH (K))	FY03 Max Monthly Peak Units Produced/Repaired (Count/mo)	FY03 Is there a reason for monthly peak? (Yes/No)	FY03 If yes, explain (Text)
Aircraft		0	0	( )Yes (X)No	
Aircraft Components		35.581	3,365	( )Yes (X)No	
Aircraft Engines		14.927	23	( )Yes (X)No	
Ground Vehicles		0	0	( )Yes (X)No	
Ground Vehicles Components		0	0	( )Yes (X)No	
Communication/Electronic Equipment		0	0	( )Yes (X)No	
Support Equipment (includes calibration)		4.989	28	( )Yes (X)No	
Ordnance, Weapons and Missiles		0	0	( )Yes (X)No	
Software		0	0	( )Yes (X)No	
Fabrication and Manufacturing		.628	65	( )Yes (X)No	
Other Commodity		2.372	466	( )Yes (X)No	

5.1.1.P.-(DoD498) Of the total amount of work for FY01, FY02 and FY03 (end of 4th Qtr actuals), what portion of work (in direct labor hours (DLH)) is produced/repaired by Intermediate Level Maintenance commodity group for other maintenance activities/supply NOT assigned to your organization (e.g., another wing/unit)?

	FY01 DLH (K)	FY02 DLH (K)	FY03 DLH (K)
Aircraft	0	0	0

Aircraft Components	0	0	0
Aircraft Engines	0	0	0
Ground Vehicles	0	0	0
Ground Vehicles Components	0	0	0
Communication/Electronic Equipment	0	0	0
Support Equipment (includes calibration)	0	0	0
Ordnance, Weapons and Missiles	0	0	0
Software	0	0	0
Fabrication and Manufacturing	0	0	0
Other Commodity	0	0	0

5.1.1.Q.-(DoD499) Of the total amount of work for FY01, FY02 and FY03 (end of 4th Qtr actuals), what portion of tasked Intermediate Level Maintenance workload (e.g., overflow workload) was contracted outside your organization expressed in thousands of dollars and direct labor hours (if known) by Intermediate Level Maintenance commodity group? NOTE: Do NOT include work performed by contractors assigned to your unit (in-house).

	FY01 Dollars ($K)	FY01 DLH (K)	FY02 Dollars ($K)	FY02 DLH (K)	FY03 Dollars ($K)	FY03 DLH (K)
Aircraft	0	0	0	0	0	0
Aircraft Components	0	0	0	0	0	0
Aircraft Engines	0	0	0	0	0	0
Ground Vehicles	0	0	0	0	0	0
Ground Vehicles Components	0	0	0	0	0	0
Communication/Electronic Equipment	0	0	0	0	0	0
Support Equipment (includes calibration)	0	0	0	0	0	0
Ordnance, Weapons and Missiles	0	0	0	0	0	0
Software	0	0	0	0	0	0
Fabrication and Manufacturing	0	0	0	0	0	0
Other Commodity	0	0	0	0	0	0

5.1.1.R.-(DoD500) What is the total number of customers/organizational units (at Squadron/Battalion level) supported by Intermediate Level Maintenance type work that are not physically located on your installation, by distance? And what are the Direct Labor Hours (DLHs) associated with this level of support?

Total Number of Customers supported (Count)
21

Number of Customers<50 miles away (Count)
1

Direct Labor Hours of Customer Support (DLH (K))
288

Number of Customers>50 <100 miles away (Count)
0

Direct Labor Hours of Customer Support (DLH (K))
0

Number of Customers>100 miles away (Count)
3

Direct Labor Hours of Customer Support (DLH (K))
300

Section : Depot Level Maintenance

5.1.2.A.-(DoD501)
N/A

5.1.2.B.-(DoD502)
N/A

5.1.2.C.-(DoD503)
N/A

5.1.2.D.-(DoD504)
N/A

5.1.2.E.-(DoD506)
N/A

5.1.2.F.-(DoD507)
N/A

5.1.2.G.-(DoD508)
N/A

5.1.2.H.-(DoD509)
N/A

5.1.2.I.-(DoD510)
N/A

5.1.2.J.-(DoD511)
N/A

5.1.2.K.-(DoD505)
N/A

Section : Armaments Production

5.2.1.A.-(DoD512) FOIA (b) (2)

5.2.1.B.-(DoD513) FOIA (b) (2)

5.2.1.C.-(DoD514) FOIA (b) (2)

5.2.1.D.-(DoD515) FOIA (b) (2)

Section : Explosives and Inert Storage

5.2.2.A.-(DoD517) FOIA (b) (2)

Section : Munitions Demilitarization

5.2.3.A.-(DoD518)
N/A

5.2.3.B.-(DoD519)
N/A

Section : Munitions Production Capacity

5.2.4.A.-(DoD520) FOIA (b) (2)

5.2.4.B.-(DoD521) FOIA (b) (2)

Section : Capacity

5.3.1.A.-(DoD522)
N/A

5.3.1.B.-(DoD523)
N/A

5.3.1.C.-(DoD524)
N/A

5.3.1.D.-(DoD525)
N/A

Section : SUPSHIP

5.3.2.A.-(DoD631)
N/A

Section : Workload

5.3.3.A.-(DoD526)
N/A

Section : Education

6.1.A.-(DoD540)
N/A

6.1.B.-(DoD537)
N/A

Section : Enrollment

6.2.1.A.-(DoD542)
N/A

6.2.1.B.-(DoD543)
N/A

Section : Manpower

6.2.2.A.-(DoD544)
N/A

Section : Workload

6.2.3.A.-(DoD545)
N/A

6.2.3.B.-(DoD546)
N/A

6.2.3.C.-(DoD533)
N/A

6.2.3.D.-(DoD547)
N/A

6.2.3.E.-(DoD548)
N/A

6.2.3.F.-(DoD534)
N/A

6.2.3.G.-(DoD550)
N/A

6.2.3.H.-(DoD551)
N/A

6.2.3.I.-(DoD552)
N/A

6.2.3.J.-(DoD553)

N/A

6.2.3.K.-(DoD549)
N/A

6.2.3.L.-(DoD538)
N/A

6.2.3.M.-(DoD539)
N/A

6.2.3.N.-(DoD536)
N/A

6.2.3.O.-(DoD535)
N/A

6.2.3.P.-(DoD541)
N/A

Section : Research Development and Acquisition

6.3.A.-(DoD554)
N/A

6.3.B.-(DoD555)
N/A

6.3.C.-(DoD556)
N/A

6.3.D.-(DoD557)
N/A

Section : General

7.1.A.-(DoD646) Provide the name and mailing address for the Supply and Storage Activity.
Name (Text)
Commander, Sea Control Wing, U.S. Pacific Fleet

Mailing Address (Text)

Aviation Supply Department, P.O. Box 357039, NAS North Island, San Diego, CA 92135-7039

7.1.B.-(DoD647) Select one of the two types of Supply and Storage Activities listed below that best describes your organization. 1. Above Installation Activity - Activities that hold materiel not specific to individual operating units. These Activities support inventory held for sale, redistribution or production, and they include Inventory Control Points (ICPs) and Defense Logistics Agency (DLA) Activities to include Defense Reutilization and Marketing Offices (DRMOs). 2. Installation and Below Activity - Supply and Storage Activities that support organizational level's operational needs (e.g. ships, squadrons, wings, battalions, repair shops, etc.).
Type Activity (List)
()1. Above Installation Activity
(X)2. Installation and Below Activity

7.1.C.-(DoD648) Select one of the organizational categories listed below that best describes your Supply and Storage Activity: 1. COCO - Contractor-owned and Contractor-operated. 2. GOCO - Government-owned and Contractor-operated. 3. GOGO - Government-owned and Government-operated.
Category (List)
()1. COCO
()2. GOCO
(X)3. GOGO

7.1.D.-(DoD649) Describe the mission of the Supply and Storage Activity.
(Text)
The Aviation Supply Department provides logistics support and services to all Type Wings and station departments, NBC tenants and assigned aviation activities and commands (including 20 aviation squadrons and AIMD) through the procurement, inventory management, receipt storage, issue, delivery, excessing and carcass tracking of material and equipment; supports special material management programs as directed by higher authority, including special pools in support of all CNAP CV/CVNs, and budgets associated with AOM/FHP.

7.1.E.-(DoD650) Indicate with a "yes" or a "no" those commodity groups listed below that the Supply and Storage Activity supports.

	"Yes" or "No" (Yes/No)
Communications and Electronics Equipment	( )Yes (X)No
Aviation Equipment	(X)Yes ( )No
Armaments	( )Yes (X)No
Conventional Munitions	( )Yes (X)No
Troop Support Equipment	(X)Yes ( )No
Wheeled Vehicles	(X)Yes ( )No

Tracked Vehicles	( )Yes (X)No
Construction Equipment	( )Yes (X)No
Chemical and Biological Defense Equipment	( )Yes (X)No
Missiles	( )Yes (X)No
Rations and Food Service Equipment	( )Yes (X)No
Ships, Vessels and Watercraft	( )Yes (X)No
Medical Supplies and Equipment	( )Yes (X)No

7.1.F.-(DoD651) Who are the primary customers supported by the Supply and Storage Activity? Use broad descriptions such as all of DoD, the Pacific Fleet, the 1st Cavalry Division or all CONUS Air Force Bases, etc.
(Text)
Aircraft Intermediate Maintenance Detachment, all squadrons homebased at Naval Base Coronado and their deployed detachments across the PACFLT AOR, all aviation type wings at NBC, all CV/CVNs under the cognizance of Commander, Naval Air Force, U.S. Pacific Fleet, COMNAVAIRPAC and other aviation tenants, and other DOD customers.

7.1.G.-(DoD652) How many customer DODAACs did the Supply and Storage Activity support as of 30 Sep 02 and 30 Sep 03?
No. as of 30 Sep 02 (Count)

No. as of 30 Sep 03 (Count)
1,314

7.1.H.-(DoD653) How many Non-DoD customer's DODAACs are supported by the Supply and Storage Activity by type.

	No. as of 30 Sep 02 (Count)	No. as of 30 Sep 03 (Count)
Foreign Military Sales DODAACs		94
Other US Gov't Agency DODAACs		8
All Other Non-DoD DODAACs		273

7.1.I.-(DoD654) What were the Supply and Storage Activity's numbers of authorized and assigned military personnel by pay grade as of 30 Sep 03? Also provide the estimated number of military personnel to be assigned at surge.

Name of Activity (Text)	Pay Grade (List)()E1 - E5 ()E6 - E9 ()WO1 - WO5 ()O1 - O3 ()O4 - O6 ()O7 - O10	No. Auth Pers (Count)	No. Assigned Pers (Count)	Estimated No. Pers at Surge (Count)
COMSEACONWINGPAC ASD		3	3	3
COMSEACONWINGPAC ASD		6	10	7
COMSEACONWINGPAC ASD		20	27	25

7.1.J.-(DoD655) What were the Supply and Storage Activity's numbers of authorized and assigned Government-civilian personnel by occupational series and grade as of 30 Sep 03? Also provide the estimated number of Government-civilian personnel to be assigned at surge.

Occupational Series (Text)	Grade (Text)	No. Pers Authorized (Count)	No. Pers Assigned (Count)	Estimated No. Pers at Surge (Count)
GS-0303	07	2	2	2
GS-0303	05	1	1	1
GS-0341	12	1	1	1
GS-0344	07	1	1	1
GS-0501	12	1	1	1
GS-0501	09	1	1	1
GS-0560	11	1	1	1
GS-0561	07	2	2	2
GS-1104	11	1	1	1
GS-1670	11	1	1	1
GS-1670	09	3	3	3
GS-2001	12	1	1	1
GS-2003	13	1	1	1
GS-2003	12	3	3	3
GS-2003	11	6	5	6
GS-2005	09	2	2	2
GS-2005	08	1	1	1
GS-2005	07	33	33	33
GS-2005	06	2	2	2
GS-2005	05	17	17	17
GS-2005	03	1	1	1
GS-2010	11	1	1	1

GS-2010	09	4	4	4
GS-2210	12	1	1	1
WS-6907	04	1	1	1
WG-6907	05	5	5	5

7.1.K.-(DoD656)
N/A

7.1.L.-(DoD659) How many personnel (expressed as full-time equivalents-FTEs) were engaged in the functional activities listed as of 30 Sep 03? Identify the FTEs by grade and provide the Supply and Storage Activity's annual salary expenses (for civilian personnel) for each listed functional activity.

	No. Civ FTEs: All Wage Grades (Count)	No. Civ FTEs: GS1 - GS11 (Count)	No. Civ FTEs: GS12 - Higher (Count)	No. Mil FTEs: E1 - E5 (Count)	No. Mil FTEs: E6 - E9 (Count)	No. Mil FTEs: WO1 - WO5 (Count)	No. Mil FTEs: O1 - O3 (Count)
Contracting	0	0	0	0	0	0	0
Stock Control - Records Management	0	22	3	0	0	0	0
Stock Control - Requisition Processing	0	6	0	0	0	0	0
Materiel Management - Inventory Management	0	45	3	28	7	0	3
Materiel Management - Technical Support	0	4	0	0	0	0	0
Materiel Management - Cataloging	0	0	0	0	0	0	0
Material Management - Engineering Support	0	0	0	0	0	0	0
Transportation Management	0	0	0	0	0	0	0
Reutilization and Disposal	0	0	0	0	0	0	0
Receiving Operations	0	0	0	0	0	0	0
Warehousing Operations	6	0	0	0	0	0	0
Issuing Operations	0	0	0	0	0	0	0
Budgeting	0	4	1	0	0	0	0

	No. Mil FTEs: O4 - O6 (Count)	No. Mil FTEs: O7 - O10 (Count)	FY03 Civ Salary Expense ($)
Contracting	0	0	0
Stock Control - Records Management	0	0	0

Stock Control - Requisition Processing	0	0	0
Materiel Management - Inventory Management	0	0	0
Materiel Management - Technical Support	0	0	0
Materiel Management - Cataloging	0	0	0
Material Management - Engineering Support	0	0	0
Transportation Management	0	0	0
Reutilization and Disposal	0	0	0
Receiving Operations	0	0	0
Warehousing Operations	0	0	0
Issuing Operations	0	0	0
Budgeting	0	0	0

7.1.M.-(DoD657) Provide the Supply and Storage Activity's annual budgets and actual dollars expended for FY02, FY03 and FY04. For FY04, provide budget numbers only since actual dollars expended are not yet determined. Use President's Budget numbers for all budget entries.

	Budget $ ($)	Actual $ ($)
FY02	4,601,000	4,601,000
FY03	5,150,000	5,150,000
FY04	5,315,000	

7.1.N.-(DoD658) For the functional activities listed, provide the annual budgets and actual dollars expended by the Supply and Storage Activity for FY02, FY03 and FY04. For FY04, provide the budget numbers only since the actual dollars expended are not yet determined. Use President's Budget numbers for all budget entries.

	FY02 Budget $ ($)	FY02 Actual $ ($)	FY03 Budget $ ($)	FY03 Actual $ ($)	FY04 Budget $ ($)
Contracting	0	0	0	0	0
Stock Control - Records Management	897,990	897,990	992,719	992,719	1,000,000
Stock Control - Requisition Processing	200,363	200,363	206,574	206,574	209,673
Materiel Management - Inventory Management	2,370,236	2,370,236	2,435,402.88	2,435,402.88	2,508,000
Materiel Management - Technical Support	197,430	197,430	203,551	203,551	206,604

Materiel Management - Cataloging	0	0	0	0	0
Materiel Management - Engineering Support	0	0	0	0	0
Transportation Management	0	0	0	0	0
Reutilization & Disposal	0	0	0	0	0
Receiving Operations	0	0	0	0	0
Warehousing Operations	102,449	102,449	224,796	224,796	230,000
Issuing Operations	0	0	0	0	0
Budgeting	230,760	230,760	237,914	237,914	241,485

7.1.O.-(DoD752)
N/A

7.1.P.-(DoD753) What were the Supply and Storage Activity's FY02 and FY03 annual costs for leased land and buildings?

	FY02 Costs ($)	FY03 Costs ($)
Leased Land	0	0
Leased Bldgs	0	0

Section : Contracting

7.2.A.-(DoD642)
N/A

7.2.B.-(DoD643)
N/A

Section : Stock Control

7.3.A.-(DoD678) Provide the peak number and average dollar value of stock records managed by the Supply and Storage Activity for FY02 and FY03.
FY02 Peak Number of Stock Records (Count)

FY03 Peak Number of Stock Records (Count)
45,495

FY02 Average $ Value of Stock Records ($)

FY03 Average $ Value of Stock Records ($)
7,340

7.3.B.-(DoD679) Provide the number and dollar value of stock records opened, adjusted and closed by the Supply and Storage Activity in FY02 and FY03.
FY02 No. Stock Records Opened (Count)

FY03 No. Stock Records Opened (Count)
9,780

FY02 $ Value of Stock Records Opened ($)

FY03 $ Value of Stock Records Opened ($)
17,700,000

FY02 No. Stock Records Adjusted (Count)
12,945

FY03 No. Stock Records Adjusted (Count)
10,222

FY02 $ Value of Stock Record Adjusted ($)
11,039,838

FY03 $ Value of Stock Records Adjusted ($)
22,660,457

FY02 No. Stock Records Closed (Count)

FY03 No. Stock Records Closed (Count)
11,147

FY02 $ Value of Stock Records Closed ($)

FY03 $ Value of Stock Records Closed ($)
3,600,000

7.3.C.-(DoD680) By Class of Supply, provide the average daily number of stock records managed by the Supply and Storage Activity in FY02 and FY03.

	Daily Avg No. Stock Records in FY02 (Count)	Daily Avg No. Stock Records in FY03 (Count)
I		

II		
III		
IV		
V		
VI		
VII		
VIII		
IX		45,276
X		

7.3.D.-(DoD682) Provide the peak number of requisitions processed in any one day and in any one month by the Supply and Storage Activity during FY02 and FY03.
FY02 Peak No. for One Day (Count)

FY03 Peak No. for One Day (Count)
7,477

FY02 Peak No. for One Month (Count)

FY03 Peak No. for One Month (Count)
13,748

7.3.E.-(DoD681) By class of supply, provide the number and dollar value of requisitions processed by the Supply and Storage Activity for FY02 and FY03.

	FY02 No. Requisitions Processed (Count)	FY03 No. Requisitions Processed (Count)	FY02 $ Value of Requistions Processed ($)	FY03 $ Value of Requisitions Processed ($)
I				
II				
III				
IV				
V				
VI				
VII				
VIII				
IX		116,721		1,096,000,000
X				

Section : Material Management

7.4.A.-(DoD664) By Class of Supply provide the number of stocked and nonstocked items managed by the Supply and Storage Activity and their dollar value on 30 Sep 02 and 30 Sep 03. For Class IX, breakdown the number and dollar value by reparable and consumable items.

	30 Sep 02 No. Items Managed (Count)	30 Sep 03 No. Items Managed (Count)	30 Sep 02 $ Value of Items Managed ($)	30 Sep 03 $ Value of Items Managed ($)	FY02 $ Value of Annual Sales/Issues ($)	FY03 $ Value of Annual Sales/Issues ($)	FY02 $ Value of Annual Demands ($)
I-Stocked							
I- Nonstocked							
II-Stocked							
II- Nonstocked							
III- Stocked							
III- Nonstocked							
IV- Stocked							
IV- Nonstocked							
V- Stocked							
V- Nonstocked							
VI- Stocked							
VI- Nonstocked							
VII-Stocked							
VII- Nonstocked							
VIII- Stocked							
VIII- Nonstocked							
IX- Stocked Reparable		2,364		435,000,000			
IX- Nonstocked Reparable		424		33,900,000			
IX- Stocked Consumable		11,203		33,200,000		24,700,000	118,000,000
IX- Nonstocked Consumable		11,607		9,700,000			
X- Stocked							
X- Nonstocked							

	FY03 $ Value of Annual Demands ($)
I-Stocked	
I- Nonstocked	
II-Stocked	
II- Nonstocked	

III- Stocked	
III- Nonstocked	
IV- Stocked	
IV- Nonstocked	
V- Stocked	
V- Nonstocked	
VI- Stocked	
VI- Nonstocked	
VII-Stocked	
VII- Nonstocked	
VIII- Stocked	
VIII- Nonstocked	
IX- Stocked Reparable	
IX- Nonstocked Reparable	
IX- Stocked Consumable	166,000,000
IX- Nonstocked Consumable	
X- Stocked	
X- Nonstocked	

7.4.B.-(DoD666) By class of supply, provide the number of technical actions for the Supply and Storage Activity in FY 02 and FY 03 as listed below.

	FY02 No. of Referrals Generated (Count)	FY03 No. of Referrals Generated (Count)	FY02 No. of Referrals Received (Count)	FY03 No. Referrals Received (Count)	FY02 No. of RODs Received (Count)	FY03 No. of RODs Received (Count)	FY02 No. of QDRs Received (Count)
I							
II							
III							
IV							
V							
VI							
VII							
VIII							
IX				6,907	391	769	
X							

	FY03 No. of QDRs Received (Count)	FY02 No. of MDWL Actions (Count)	FY03 No. of MDWL Actions (Count)
I			

II			
III			
IV			
V			
VI			
VII			
VIII			
IX			
X			

7.4.C.-(DoD667)
N/A

7.4.D.-(DoD665)
N/A

Section : Distribution

7.5.A.-(DoD645)
N/A

7.5.B.-(DoD644)
N/A

Section : Reutilization and Disposal

7.6.A.-(DoD677)
N/A

Section : Receiving

7.7.A.-(DoD668)
N/A

7.7.B.-(DoD671) Provide the following information on receipts by the Supply and Storage Activity for FY02 and FY03.
Avg No. of Receipts Processed per Day in FY02 (Count)
515

Avg No. of Receipts Processed per Day in FY03 (Count)
477

Highest No. of Receipts Processed per Day in FY02 (Count)

Highest No. of Receipts Processed per Day in FY03 (Count)

Maximum No. of Receipts Possible per Day in FY02 (Count)
1545

Maximum No. of Receipts Possible per Day in FY03 (Count)
1431

Maximum No. of Receipts Possible per Day at Surge (Count)
954

Avg No. of Classified Receipts Processed per Day in FY02 (Count)

Avg No. of Classified Receipts Processed per Day in FY03 (Count)
1

Maximum No. of Classified Receipts Possible per Day in FY02 (Count)

Maximum No. of Classified Receipts Possible per Day in FY03 (Count)
2

Maximum No. of Classified Receipts Possible per Day at Surge (Count)
2

7.7.C.-(DoD672)
N/A

7.7.D.-(DoD673)
N/A

7.7.E.-(DoD675)
N/A

7.7.F.-(DoD669)
N/A

7.7.G.-(DoD670)

N/A

7.7.H.-(DoD674)
N/A

7.7.I.-(DoD676) Were there any infrastructure constraints that limited the Supply and Storage Activity's capability to process greater quantities of receipts each day? If yes, describe the constraints and their impacts.
(Text)
Yes. Material condition of hte main supply warehouse is so deteriorated that when it rains, personnel spend production time clearing out water to protect supplies and equuipment rather than performing the mission. Building is slated for demolition in near future, but to date, there is no decision as to exactly where to relocate the over $500M in aviation inventory currently housed there.

Section : Warehousing

7.8.A.-(DoD683) Provide the following information for materiel stored at the Supply and Storage Activity for FY02 and FY03.
Avg No. of Lines Stocked per Day in FY02 (Count)

Avg No. of Lines Stocked per Day in FY03 (Count)
11,862

Avg No. of Items Stocked per Day in FY02 (Count)

Avg No. of Items Stocked per Day in FY03 (Count)
791,265

$ Value of Avg No. of Items Stocked per Day in FY02 ($)

$ Value of Avg No. of Items Stocked per Day in FY03 ($)
514,000,000

7.8.B.-(DoD684)
N/A

7.8.C.-(DoD685) Provide the types and quantities of Material Handling Equipment (MHE) and support equipment required and on hand at the Supply and Storage Activity. Limit responses to MHE and support equipment having lift capacity of 4,000 pounds or greater.

Type of MHE or Supt Equipment (Text)	Quantity Required (Count)	Quantity On Hand (Count)	Hours Utilized in FY03 (Hrs)
Forklift, 4K	6	6	1,066
Forklift, 6K	1	1	105
Tow Tractor, 4K DBP	3	3	246

Elec Truck, 4K	1	1	13

Section : Issuing

7.9.A.-(DoD660) Provide the following information regarding issues by the Supply and Storage Activity. Include all classes of supply except Class III, which will be addressed separately.
Avg No. of Individual Issues per Day in FY02 (Count)
301

Avg No. of Individual Issues per Day in FY03 (Count)
309

Maximum No. of Individual Issues Possible per Day in FY02 (Count)
904

Maximum No. of Individual Issues Possible per Day in FY03 (Count)
927

Maximum No. of Individual Issues Possible per Day at Surge (Count)
618

Avg Tons Issued per Day in FY02 (Tons)

Avg Tons Issued per Day in FY03 (Tons)

Maximum Tons of Issues Possible per Day in FY02 (Tons)

Maximum Tons of Issues Possible per Day in FY03 (Tons)

Maximum Tons of Issues Possible per Day at Surge (Tons)

$ Value of Avg No. of Issues per Day in FY02 ($)

$ Value of Avg No. of Issues per Day in FY03 ($)
605,000

$ Value for the Maximum No. of Issues Possible per Day in FY02 ($)

$ Value for the Maximum No. of Issues Possible per Day in FY03 ($)
1,800,000

$ Value for the Maximum No. of Issues Possible per Day at Surge ($)
1,200,000

Avg No. of Classified Issues per Day in FY02 (Count)
1

Avg No. of Classified Issues per Day in FY03 (Count)
1

Maximum No. of Classified Issues Possible per Day in FY02 (Count)
1

Maximum No. of Classified Issues Possible per Day in FY03 (Count)
1

Maximim No. of Classified Issues Possible per Day at Surge (Count)
1

7.9.B.-(DoD661)
N/A

7.9.C.-(DoD662)
N/A

7.9.D.-(DoD663) Were there any infrastructure constraints that limited the Supply and Storage Activity's capability to process greater numbers of issues each day? If yes, describe the constraints and their impact.
(Text)
Yes. Material condition of the main supply warehouse is so deteriorated that when it rains, personnel spend production time clearing out water to protect supplies rather than performing the mission. Building is slated for demolition in near future, but to date there is no decision as to exactly where to relocate the over $500M in aviation inventory currently housed there.

Section : Budgeting

7.10.A.-(DoD640) Identify each appropriation and revolving fund managed by the Supply and Storage Activity, and for each one provide the annual budget and the actual dollars expended for FY02 , FY03, and FY04. For FY04, provide budget numbers only because actual dollars are not yet determined. Use President's Budget for all budget numbers.

Individual Appropriations & Revolving Funds (Text)	FY02 Budget Dollars ($)	FY02 Actual Dollars ($)	FY03 Budget Dollars ($)	FY03 Actual Dollars ($)	FY04 Budget Dollars ($)
AOM	181,000,000	181,000,000	160,000,000	158,000,000	160,000,000
BP28	29,000,000	29,000,000	27,600,000	27,600,000	11,075,000

7.10.B.-(DoD641)
N/A

Section : Capability Areas

8.1.A.-(DoD686) FOIA (b) (2)

8.1.B.-(DoD687) FOIA (b) (2)

8.1.C.-(DoD688)
N/A

8.1.D.-(DoD689)
N/A

Section : Personnel

8.2.A.-(DoD690)
N/A

8.2.B.-(DoD691)
N/A

8.2.C.-(DoD692)
N/A

Section : Workload

8.3.A.-(DoD693)
N/A

8.3.B.-(DoD694)
N/A

8.3.C.-(DoD695)
N/A

8.3.D.-(DoD696)
N/A

8.3.E.-(DoD697)
N/A

8.3.F.-(DoD698)
N/A

8.3.G.-(DoD699)
N/A

8.3.H.-(DoD700)
N/A

8.3.I.-(DoD701)
N/A

8.3.J.-(DoD702)
N/A

8.3.K.-(DoD703)
N/A

8.3.L.-(DoD704)
N/A

8.3.M.-(DoD705)
N/A

8.3.N.-(DoD706)
N/A

8.3.O.-(DoD707)
N/A

8.3.P.-(DoD708)
N/A

8.3.Q.-(DoD709)
N/A

8.3.R.-(DoD710)
N/A

8.3.S.-(DoD711)

N/A

8.3.T.-(DoD712)
N/A

8.3.U.-(DoD713)
N/A

8.3.V.-(DoD714)
N/A

8.3.W.-(DoD715)
N/A

8.3.X.-(DoD716)
N/A

8.3.Y.-(DoD717)
N/A

8.3.Z.-(DoD718)
N/A

8.3.AA.-(DoD719)
N/A

8.3.AB.-(DoD720)
N/A

8.3.AC.-(DoD721)
N/A

8.3.AD.-(DoD722)
N/A

8.3.AE.-(DoD723)
N/A

8.3.AF.-(DoD724)
N/A

8.3.AG.-(DoD725)
N/A

8.3.AH.-(DoD726)
N/A

8.3.AI.-(DoD727)
N/A

8.3.AJ.-(DoD728)
N/A

8.3.AK.-(DoD729)
N/A

8.3.AL.-(DoD730)
N/A

8.3.AM.-(DoD731)
N/A

8.3.AN.-(DoD732)
N/A

8.3.AO.-(DoD734)
N/A

8.3.AP.-(DoD735)
N/A

8.3.AQ.-(DoD736)
N/A

8.3.AR.-(DoD737)
N/A

8.3.AS.-(DoD738)
N/A

8.3.AT.-(DoD739)
N/A

8.3.AU.-(DoD740)
N/A

8.3.AV.-(DoD741)
N/A

8.3.AW.-(DoD742)
N/A

8.3.AX.-(DoD743)
N/A

8.3.AY.-(DoD744)
N/A

8.3.AZ.-(DoD745)
N/A

8.3.AAA.-(DoD746)
N/A

8.3.AAB.-(DoD747)
N/A

8.3.AAC.-(DoD748)
N/A

Section : Utilization

8.4.A.-(DoD84) FOIA (b) (2)

8.4.B.-(DoD85) FOIA (b) (2)

8.4.C.-(DoD86) FOIA (b) (2)