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Section : General Administration

1.1.A.-(DoD584) For your USN/USMC activity/installation, provide the following information in the table below. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 2005 due to known redesignations, realignments/closures, or other action, provide current and projected data and so annotate. Identify your Immediate Superior In Command (ISIC). If your ISIC is not your primary funding source, please identify that source in addition to the operational ISIC.

Official Name (Text)	Primary UIC (Text)	Acronym(s) Used in Correspondence (Text)	Short Title (Text)	Mailing Address (Text)	Plain Language Address Designator (PLAD) (Text)	ISIC Name (Text)	ISIC UIC (Text)
CONSOLIDATED DIVERS UNIT	53997	CDU		3211 MOLE ROAD SAN DIEGO CA 92136	CDU SAN DIEGO CA	SOUTHWEST REGIONAL MAINTENANCE CENTER	55236
Note: Information subject to change: CDU is schedule in April 2004 to consolidate with SWRMC, and become a detachment: SWRMC Consolidated Divers Detachment.							

Funding Source (Text)	Funding Source UIC (Text)
COMMANDER, PACIFIC FLEET	00070

1.1.B.-(DoD585) If you are a USN/USMC activity/installation, are you a host command? A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. A Host Command may also be a tenant at other host activities.
(Yes/No)
( )Yes
(X)No

1.1.C.-(DoD586) If you are a USN/USMC activity/installation and a Tenant Command, fill out the following table. A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host.

Primary Host Name (Text)	Primary Host UIC (Text)
NAVSTA SAN DIEGO	000245

1.1.D.-(DoD587) If you are a USN/USMC activity/installation, are you an Independent Activity? For the purposes of this Data Call, this is the "catch -all" designator, and is defined as an activity not

identified as a host or a tenant.
(Yes/No)
( )Yes
(X)No

1.1.E.-(DoD589)
N/A

1.1.F.-(DoD591) If you are a USN/USMC activity/installation, identify your relationship with other activities, not reported as a host/tenant, for which you provide support. The intent of this input is to capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor operated facilities for which you provide administrative oversight and control.
(Text)
Plan, coordinate, and provide underwater routine and emergency inspections, repairs, quality assurance, and related diving services to Southwest Region ships, submarines, and craft. Provide specialized underwater repair and quality assurance services to other Naval Regions as requested by TYCOMs or other Operational Commanders. Activities for which we provide support - We provide support to COMPACFLT for ships, submarines and carriers.

1.1.G.-(DoD583) For Navy/USMC installations only. List the ADCON command that you report to? List the UIC, official name and location of the activity/command to which you report. If you fit one of the following descriptions, you are required to answer this question: Naval Reserve Readiness Commands, Naval Air Reserve Wings, Naval Air Logistics Office, Naval Air Training Command, Naval and Marine Corps Reserve Centers, Naval Reserve Centers, Marine Corps Reserve Centers.
Command/Activity Name (Text)
SOUTHWEST REGIONAL MAINTENANCE CENTER

UIC (Text)
53226

Street Address (Text)
3755 Brinser St.

City (Text)
San Diego

State (Text)
92136

1.1.H.-(DoD592) If you are a USN/USMC activity/installation, list all units that are scheduled to be gained/lost at your activity from FY04 through FY09.

Unit Name (Text)	UIC (Text)	Gain or Loss? (List) ()Gain ()Loss	Fiscal Year of gain/loss (List)()FY04 ()FY05 ()FY06 ()FY07	Est. Active Duty Pers. (Pers)	Est. Reserve Pers. (Pers)	Est. Civilian Pers. (Appropriated/Non-Appropriated) (Pers)

			()FY09			
CONSOLIDATED DIVERS UNIT	53997	(X)Loss	(X)FY04	79	0	0
Note: CDU will consolidate with ISIC SWRMC to become a detachment: SWRMC Consolidated Divers Detachment						

1.1.I.-(DoD590) If you are a USN/USMC activity, provide the following information for your command and ALL Tenant Activities as of 30 September 2003. Include Reservists on Active Duty Orders in Active Duty totals.

Command Name (Text)	UIC (Text)	Officers - Billets Authorized (BA) (Pers)	Officers - Current On Board (COB) (Pers)	Enlisted - Billets Authorized (BA) (Pers)	Enlisted - Current On Board (COB) (Pers)	Civilian, Appropriated - Billets Authorized (BA) (Pers)	Civilian, Appropriated - Current On Board (COB) (Pers)
CONSOLIDATED DIVERS UNIT	53997	4	4	75	66	0	0
Civilian, Non-Appropriated Billets Authorized (BA) (Pers)	**Civilian, Non-Appropriated Current On Board (COB) (Pers)**	**Reservist (SELRES) - Billets Authorized (BA) (Pers)**	**Reservist (SELRES) - Current on Board (COB) (Pers)**	**Shore Command (Yes/No)**	**Homeported Unit (Yes/No)**	**Special Area (Yes/No)**	
0	0	0	0	(X)Yes ( )No	(X)Yes ( )No	( )Yes (X)No	

1.1.J.-(DoD330)
N/A

1.1.K.-(DoD588)
N/A

Section : Buildings

1.2.A.-(DoD301)
N/A

1.2.B.-(DoD302)
N/A

1.2.C.-(DoD303)
N/A

1.2.D.-(DoD304)
N/A

1.2.E.-(DoD305)
N/A

1.2.F.-(DoD11)
N/A

Section : Leased Space

1.2.1.A.-(DoD310)
N/A

1.2.1.B.-(DoD313)
N/A

1.2.1.C.-(DoD311)
N/A

Section : Medical / Dental

1.2.2.A.-(DoD528)
N/A

1.2.2.B.-(DoD530)
N/A

1.2.2.C.-(DoD529)
N/A

1.2.2.D.-(DoD531)
N/A

1.2.2.E.-(DoD527)
N/A

1.2.2.F.-(DoD532)
N/A

Section : Reserve Centers

1.2.3.A.-(DoD574)
N/A

Section : Supply and Storage

1.2.4.A.-(DoD634)
N/A

1.2.4.B.-(DoD635)
N/A

Section : Munitions

1.2.4.1.A.-(DoD577) FOIA (b) (2)

1.2.4.1.B.-(DoD578) FOIA (b) (2)

1.2.4.1.C.-(DoD579) FOIA (b) (2)

1.2.4.1.D.-(DoD575) FOIA (b) (2)

1.2.4.1.E.-(DoD20) FOIA (b) (2)

1.2.4.1.F.-(DoD21)
N/A

1.2.4.1.G.-(DoD576) FOIA (b) (2)

Section : Warehousing

1.2.4.2.A.-(DoD636)
N/A

1.2.4.2.B.-(DoD637)
N/A

1.2.4.2.C.-(DoD638)
N/A

1.2.4.2.D.-(DoD639)
N/A

Section : Training

1.2.5.A.-(DoD97)
N/A

1.2.5.B.-(DoD580)
N/A

1.2.5.C.-(DoD581)
N/A

1.2.5.D.-(DoD99)
N/A

1.2.5.E.-(DoD100)
N/A

1.2.5.F.-(DoD98)
N/A

1.2.5.G.-(DoD101)
N/A

1.2.5.H.-(DoD102)
N/A

1.2.5.I.-(DoD103)
N/A

1.2.5.J.-(DoD55)
N/A

1.2.5.K.-(DoD56)
N/A

1.2.5.L.-(DoD749)
N/A

1.2.5.M.-(DoD750)
N/A

1.2.5.N.-(DoD751)
N/A

Section : Housing

1.2.6.A.-(DoD572)
N/A

1.2.6.B.-(DoD96)
N/A

1.2.6.C.-(DoD571)
N/A

1.2.6.D.-(DoD573)
N/A

Section : Accompanied

1.2.6.1.A.-(DoD13)
N/A

1.2.6.1.B.-(DoD12)
N/A

1.2.6.1.C.-(DoD14)
N/A

Section : Unaccompanied

1.2.6.2.A.-(DoD16)
N/A

1.2.6.2.B.-(DoD17)
N/A

1.2.6.2.C.-(DoD18)

N/A

Section : Temporary Lodging

1.2.6.3.A.-(DoD307)
N/A

1.2.6.3.B.-(DoD306)
N/A

1.2.6.3.C.-(DoD15)
N/A

Section : Dining Facilities

1.2.7.A.-(DoD340)
N/A

1.2.7.B.-(DoD570)
N/A

1.2.7.C.-(DoD95)
N/A

1.2.7.D.-(DoD94)
N/A

Section : Non-Military Education

1.2.8.1.A.-(DoD51)
N/A

1.2.8.1.B.-(DoD52)
N/A

1.2.8.1.C.-(DoD53)
N/A

Section : Well Being

1.2.8.2.A.-(DoD54)
N/A

Section : Under Construction

1.2.9.A.-(DoD22)
N/A

Section : Communications

1.3.A.-(DoD23) FOIA (b) (2)

1.3.B.-(DoD24)
N/A

1.3.C.-(DoD317)
N/A

1.3.D.-(DoD315) FOIA (b) (2)

1.3.E.-(DoD314)
N/A

1.3.F.-(DoD316)
N/A

1.3.G.-(DoD27)
N/A

1.3.H.-(DoD28)
N/A

1.3.I.-(DoD25)
N/A

1.3.J.-(DoD26)
N/A

Section : Information Technology

1.3.1.A.-(DoD582)
N/A

1.3.1.B.-(DoD320)
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1.3.1.C.-(DoD326)
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1.3.1.D.-(DoD321)
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1.3.1.E.-(DoD322)
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1.3.1.H.-(DoD327)
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1.3.1.J.-(DoD318)
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1.3.1.L.-(DoD328)
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N/A

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N/A

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1.5.2.B.-(DoD45)
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N/A

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1.5.3.B.-(DoD34)
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1.5.3.C.-(DoD35)
N/A

1.5.3.D.-(DoD36)
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N/A

1.5.3.F.-(DoD38)
N/A

1.5.3.G.-(DoD39)
N/A

Section : Airfield Names

1.6.1.A.-(DoD558)
N/A

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1.6.2.A.-(DoD9)
N/A

1.6.2.B.-(DoD10)
N/A

1.6.2.C.-(DoD138)
N/A

1.6.2.D.-(DoD91)
N/A

1.6.2.E.-(DoD92)
N/A

1.6.2.F.-(DoD568)
N/A

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1.6.3.A.-(DoD8)
N/A

1.6.3.B.-(DoD6)
N/A

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1.6.3.D.-(DoD7)
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N/A

1.6.4.B.-(DoD566)
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1.6.4.C.-(DoD567)
N/A

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1.6.5.A.-(DoD559)
N/A

1.6.5.B.-(DoD19)
N/A

1.6.5.C.-(DoD4)
N/A

Section : Support Facilities

1.6.6.A.-(DoD569)
N/A

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1.6.7.A.-(DoD1)
N/A

1.6.7.B.-(DoD2)
N/A

1.6.7.C.-(DoD3)
N/A

Section : Operations

1.6.8.A.-(DoD560)
N/A

1.6.8.B.-(DoD5)
N/A

1.6.8.C.-(DoD562)
N/A

1.6.8.D.-(DoD561)
N/A

1.6.8.E.-(DoD87)
N/A

1.6.8.F.-(DoD88)
N/A

1.6.8.G.-(DoD90)
N/A

1.6.8.H.-(DoD89)
N/A

1.6.8.I.-(DoD300)
N/A

1.6.8.J.-(DoD563)
N/A

1.6.8.K.-(DoD50)
N/A

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1.6.9.A.-(DoD93)
N/A

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1.7.1.A.-(DoD596)
N/A

1.7.1.B.-(DoD598)
N/A

1.7.1.C.-(DoD597)

N/A

1.7.1.D.-(DoD599)
N/A

1.7.1.E.-(DoD600)
N/A

1.7.1.F.-(DoD595)
N/A

1.7.1.G.-(DoD335)
N/A

Section : Deploy

1.7.2.A.-(DoD593)
N/A

1.7.2.B.-(DoD594)
N/A

1.7.2.C.-(DoD331)
N/A

1.7.2.D.-(DoD332)
N/A

1.7.2.E.-(DoD333)
N/A

1.7.2.F.-(DoD60)
N/A

1.7.2.G.-(DoD61)
N/A

1.7.2.H.-(DoD601)
N/A

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1.7.3.A.-(DoD338)
N/A

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N/A

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N/A

1.7.3.D.-(DoD337)
N/A

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N/A

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N/A

1.7.3.G.-(DoD346)
N/A

1.7.3.H.-(DoD339)
N/A

1.7.3.I.-(DoD342)
N/A

1.7.3.J.-(DoD343)
N/A

1.7.3.K.-(DoD344)
N/A

1.7.3.L.-(DoD62) FOIA (b) (2)

1.7.3.M.-(DoD63)
N/A

1.7.3.N.-(DoD64)
N/A

1.7.3.O.-(DoD65)
N/A

1.7.3.P.-(DoD66)
N/A

1.7.3.Q.-(DoD68)
N/A

Section : Piers and Wharfs

1.8.1.A.-(DoD612) FOIA (b) (2)

1.8.1.B.-(DoD613)
N/A

1.8.1.C.-(DoD614)
N/A

1.8.1.D.-(DoD615) FOIA (b) (2)

1.8.1.E.-(DoD616)
N/A

1.8.1.F.-(DoD617) FOIA (b) (2)

1.8.1.G.-(DoD618)
N/A

1.8.1.H.-(DoD619)
N/A

1.8.1.I.-(DoD620)
N/A

Section : Operations

1.8.2.A.-(DoD603)
N/A

1.8.2.B.-(DoD604)

N/A

1.8.2.C.-(DoD605)
N/A

1.8.2.D.-(DoD606)
N/A

1.8.2.E.-(DoD69)
N/A

1.8.2.F.-(DoD607)
N/A

1.8.2.G.-(DoD608)
N/A

1.8.2.H.-(DoD609)
N/A

1.8.2.I.-(DoD611)
N/A

1.8.2.J.-(DoD602)
N/A

1.8.2.K.-(DoD610) FOIA (b) (2)

Section : Air Quality

2.1.1.A.-(DoD210)
N/A

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N/A

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N/A

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N/A

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N/A

2.1.1.G.-(DoD215)
N/A

2.1.1.H.-(DoD216)
N/A

2.1.1.I.-(DoD217)
N/A

2.1.1.J.-(DoD218)
N/A

2.1.1.K.-(DoD219)
N/A

2.1.1.L.-(DoD221)
N/A

2.1.1.M.-(DoD222)
N/A

2.1.1.N.-(DoD223)
N/A

2.1.1.O.-(DoD224)
N/A

2.1.1.P.-(DoD225)
N/A

Section : Dredging

2.1.2.A.-(DoD228)
N/A

2.1.2.B.-(DoD227)

N/A

2.1.2.C.-(DoD226)
N/A

Section : Archeological Resources

2.1.3.1.A.-(DoD233)
N/A

2.1.3.1.B.-(DoD232)
N/A

2.1.3.1.C.-(DoD231)
N/A

2.1.3.1.D.-(DoD230)
N/A

2.1.3.1.E.-(DoD229)
N/A

2.1.3.1.F.-(DoD234)
N/A

Section : Cultural Resources

2.1.3.2.A.-(DoD235)
N/A

2.1.3.2.B.-(DoD236)
N/A

2.1.3.2.C.-(DoD237)
N/A

Section : Electromagnetic Radiation

2.1.3.3.A.-(DoD238)
N/A

Section : Environmental Restoration

2.1.3.4.A.-(DoD240)
N/A

2.1.3.4.B.-(DoD241)
N/A

2.1.3.4.C.-(DoD273)
N/A

Section : Explosive Safety Quantity Distance

2.1.3.5.A.-(DoD243) FOIA (b) (2)

2.1.3.5.B.-(DoD242) FOIA (b) (2)

2.1.3.5.C.-(DoD244) FOIA (b) (2)

Section : Treaties

2.1.3.6.A.-(DoD245)
N/A

Section : Underground Storage Tanks

2.1.3.7.A.-(DoD246)
N/A

2.1.3.7.B.-(DoD247)
N/A

Section : Wetlands

2.1.4.1.A.-(DoD257)
N/A

2.1.4.1.B.-(DoD251)
N/A

Section : Marine Mammals

2.1.4.2.A.-(DoD249)
N/A

2.1.4.2.B.-(DoD248)
N/A

Section : Marine Resources

2.1.4.3.A.-(DoD250)
N/A

Section : Marine Sanctuaries

2.1.4.4.A.-(DoD252)
N/A

2.1.4.4.B.-(DoD253)
N/A

Section : Sensitive Resources Areas

2.1.4.5.A.-(DoD256)
N/A

2.1.4.5.B.-(DoD255)
N/A

2.1.4.5.C.-(DoD254)
N/A

Section : TES Critical Habitat

2.1.4.6.A.-(DoD259)

N/A

2.1.4.6.B.-(DoD260)
N/A

2.1.4.6.C.-(DoD261)
N/A

2.1.4.6.D.-(DoD262)
N/A

2.1.4.6.E.-(DoD263)
N/A

2.1.4.6.F.-(DoD264)
N/A

Section : Hazardous Waste

2.1.5.1.A.-(DoD265)
N/A

2.1.5.1.B.-(DoD266)
N/A

2.1.5.1.C.-(DoD267)
N/A

Section : Solid Waste

2.1.5.2.A.-(DoD272)
N/A

Section : RCRA Subpart X Treatment Facilities

2.1.5.3.A.-(DoD269)
N/A

2.1.5.3.B.-(DoD270)
N/A

2.1.5.3.C.-(DoD268)
N/A

2.1.5.3.D.-(DoD271)
N/A

Section : Surface Water (National Pollution Discharge Elimination System)

2.1.6.1.A.-(DoD280)
N/A

2.1.6.1.B.-(DoD281)
N/A

2.1.6.1.C.-(DoD279)
N/A

Section : Ground Water

2.1.6.2.A.-(DoD276)
N/A

2.1.6.2.B.-(DoD275)
N/A

2.1.6.2.C.-(DoD274)
N/A

2.1.6.2.D.-(DoD277)
N/A

2.1.6.2.E.-(DoD278)
N/A

Section : Industrial Wastewater

2.1.6.3.A.-(DoD282)
N/A

2.1.6.3.B.-(DoD283)
N/A

2.1.6.3.C.-(DoD285)
N/A

2.1.6.3.D.-(DoD284)
N/A

2.1.6.3.E.-(DoD286)
N/A

Section : Non-Potable Water

2.1.6.4.A.-(DoD287)
N/A

2.1.6.4.B.-(DoD288)
N/A

2.1.6.4.C.-(DoD289)
N/A

2.1.6.4.D.-(DoD290)
N/A

Section : Potable Water

2.1.6.5.A.-(DoD291)
N/A

2.1.6.5.B.-(DoD292)
N/A

2.1.6.5.C.-(DoD293)
N/A

2.1.6.5.D.-(DoD294)
N/A

Section : Pretreatment Units

2.1.6.6.A.-(DoD295)
N/A

2.1.6.6.B.-(DoD296)
N/A

Section : Sanitary Sewage Treatment

2.1.6.7.A.-(DoD297)
N/A

2.1.6.7.B.-(DoD298)
N/A

2.1.6.7.C.-(DoD299)
N/A

2.1.6.7.D.-(DoD258)
N/A

Section : Encroachment

2.2.A.-(DoD47)
N/A

2.2.B.-(DoD48)
N/A

Section : Noise / Safety

2.2.1.A.-(DoD239)
N/A

2.2.1.B.-(DoD202)
N/A

2.2.1.C.-(DoD203)
N/A

2.2.1.D.-(DoD204)
N/A

2.2.1.E.-(DoD205)
N/A

2.2.1.F.-(DoD206)
N/A

2.2.1.G.-(DoD207)
N/A

2.2.1.H.-(DoD208)
N/A

2.2.1.I.-(DoD209)
N/A

Section : Constraints

2.2.2.A.-(DoD198)
N/A

2.2.2.B.-(DoD199)
N/A

2.2.2.C.-(DoD200)
N/A

2.2.2.D.-(DoD201)
N/A

Section : Education

3.1.A.-(DoD104)
N/A

3.1.B.-(DoD105)
N/A

3.1.C.-(DoD106)
N/A

Section : Personnel

3.1.1.A.-(DoD623)
N/A

3.1.1.B.-(DoD108)
N/A

3.1.1.C.-(DoD109)
N/A

3.1.1.D.-(DoD110)
N/A

3.1.1.E.-(DoD111)
N/A

3.1.1.F.-(DoD112)
N/A

3.1.1.G.-(DoD107)
N/A

3.1.1.H.-(DoD624)
N/A

3.1.1.I.-(DoD70)
N/A

3.1.1.J.-(DoD71)
N/A

Section : Air

3.2.1.A.-(DoD113)
N/A

3.2.1.B.-(DoD114)

N/A

3.2.1.C.-(DoD115)
N/A

3.2.1.D.-(DoD116)
N/A

3.2.1.E.-(DoD117)
N/A

3.2.1.F.-(DoD118)
N/A

3.2.1.G.-(DoD119)
N/A

3.2.1.H.-(DoD120)
N/A

3.2.1.I.-(DoD121)
N/A

3.2.1.J.-(DoD122)
N/A

3.2.1.K.-(DoD123)
N/A

3.2.1.L.-(DoD124)
N/A

3.2.1.M.-(DoD125)
N/A

3.2.1.N.-(DoD126)
N/A

3.2.1.O.-(DoD127)
N/A

3.2.1.P.-(DoD128)
N/A

3.2.1.Q.-(DoD129)
N/A

3.2.1.R.-(DoD130)
N/A

3.2.1.S.-(DoD131)
N/A

3.2.1.T.-(DoD132)
N/A

3.2.1.U.-(DoD133)
N/A

3.2.1.V.-(DoD134)
N/A

3.2.1.W.-(DoD135)
N/A

Section : Air Operations

3.2.1.1.A.-(DoD136)
N/A

3.2.1.1.B.-(DoD137)
N/A

3.2.1.1.C.-(DoD139)
N/A

3.2.1.1.D.-(DoD140)
N/A

3.2.1.1.E.-(DoD141)
N/A

3.2.1.1.F.-(DoD142)
N/A

Section : Maneuver Space

3.2.1.2.A.-(DoD72)
N/A

3.2.1.2.B.-(DoD73)
N/A

Section : Ground

3.2.2.A.-(DoD625)
N/A

Section : DMPRC

3.2.2.1.A.-(DoD74)
N/A

Section : Impact Area / Drop / Landing Zones

3.2.2.2.A.-(DoD143)
N/A

Section : MOUT

3.2.2.3.A.-(DoD144)
N/A

Section : Weapons Qualifications

3.2.2.4.A.-(DoD75)
N/A

Section : OPAREAS / Ranges

3.2.3.A.-(DoD155)
N/A

3.2.3.B.-(DoD158)
N/A

3.2.3.C.-(DoD156)
N/A

3.2.3.D.-(DoD157)
N/A

3.2.3.E.-(DoD145)
N/A

3.2.3.F.-(DoD146)
N/A

3.2.3.G.-(DoD147)
N/A

3.2.3.H.-(DoD148)
N/A

3.2.3.I.-(DoD149)
N/A

3.2.3.J.-(DoD150)
N/A

3.2.3.K.-(DoD151)
N/A

3.2.3.L.-(DoD152)
N/A

3.2.3.M.-(DoD153)
N/A

3.2.3.N.-(DoD154)
N/A

Section : Air Operations

3.2.3.1.A.-(DoD160)
N/A

3.2.3.1.B.-(DoD162)
N/A

3.2.3.1.C.-(DoD163)
N/A

3.2.3.1.D.-(DoD164)
N/A

3.2.3.1.E.-(DoD165)
N/A

3.2.3.1.F.-(DoD166)
N/A

3.2.3.1.G.-(DoD169)
N/A

3.2.3.1.H.-(DoD167)
N/A

3.2.3.1.I.-(DoD168)
N/A

3.2.3.1.J.-(DoD170)
N/A

Section : Limitations

3.2.3.2.A.-(DoD171)
N/A

3.2.3.2.B.-(DoD172)
N/A

3.2.3.2.C.-(DoD173)
N/A

Section : Open Air Test Ranges

3.2.3.3.A.-(DoD175)
N/A

3.2.3.3.B.-(DoD174)
N/A

3.2.3.3.C.-(DoD176)
N/A

3.2.3.3.D.-(DoD177)
N/A

Section : Physical Plant

3.2.3.4.A.-(DoD178)
N/A

3.2.3.4.B.-(DoD182)
N/A

3.2.3.4.C.-(DoD183)
N/A

3.2.3.4.D.-(DoD184) FOIA (b) (2)

3.2.3.4.E.-(DoD185)
N/A

3.2.3.4.F.-(DoD186)
N/A

3.2.3.4.G.-(DoD187)
N/A

3.2.3.4.H.-(DoD188)
N/A

3.2.3.4.I.-(DoD189)

N/A

3.2.3.4.J.-(DoD190)
N/A

Section : Sea Space

3.2.3.5.A.-(DoD195)
N/A

3.2.3.5.B.-(DoD191)
N/A

3.2.3.5.C.-(DoD192)
N/A

3.2.3.5.D.-(DoD193)
N/A

3.2.3.5.E.-(DoD194)
N/A

3.2.3.5.F.-(DoD196)
N/A

Section : Topography

3.2.3.6.A.-(DoD197)
N/A

Section : General Administration

4.1.1.A.-(DoD478)
N/A

4.1.1.B.-(DoD481)
N/A

4.1.1.C.-(DoD480)
N/A

4.1.1.D.-(DoD482)
N/A

4.1.1.E.-(DoD479)
N/A

Section : Reservists

4.1.2.A.-(DoD627)
N/A

4.1.2.B.-(DoD626)
N/A

4.1.2.C.-(DoD630)
N/A

4.1.2.D.-(DoD629)
N/A

4.1.2.E.-(DoD628)
N/A

Section : Finance and Accounting

4.2.A.-(DoD357)
N/A

4.2.B.-(DoD358)
N/A

4.2.C.-(DoD359)
N/A

4.2.D.-(DoD360)
N/A

4.2.E.-(DoD361)
N/A

4.2.F.-(DoD362)
N/A

4.2.G.-(DoD363)
N/A

4.2.H.-(DoD364)
N/A

4.2.I.-(DoD365)
N/A

4.2.J.-(DoD366)
N/A

4.2.K.-(DoD367)
N/A

4.2.L.-(DoD368)
N/A

4.2.M.-(DoD369)
N/A

4.2.N.-(DoD370)
N/A

4.2.O.-(DoD372)
N/A

4.2.P.-(DoD375)
N/A

4.2.Q.-(DoD378)
N/A

4.2.R.-(DoD381)
N/A

4.2.S.-(DoD384)
N/A

4.2.T.-(DoD386)

N/A

4.2.U.-(DoD387)
N/A

4.2.V.-(DoD388)
N/A

4.2.W.-(DoD347)
N/A

4.2.X.-(DoD348)
N/A

4.2.Y.-(DoD349)
N/A

4.2.Z.-(DoD350)
N/A

4.2.AA.-(DoD351)
N/A

4.2.AB.-(DoD352)
N/A

4.2.AC.-(DoD353)
N/A

4.2.AD.-(DoD354)
N/A

4.2.AE.-(DoD355)
N/A

4.2.AF.-(DoD371)
N/A

4.2.AG.-(DoD373)
N/A

4.2.AH.-(DoD374)
N/A

4.2.AI.-(DoD376)
N/A

4.2.AJ.-(DoD377)
N/A

4.2.AK.-(DoD379)
N/A

4.2.AL.-(DoD380)
N/A

4.2.AM.-(DoD382)
N/A

4.2.AN.-(DoD383)
N/A

4.2.AO.-(DoD385)
N/A

4.2.AP.-(DoD389)
N/A

4.2.AQ.-(DoD390)
N/A

4.2.AR.-(DoD356)
N/A

Section : DFAS

4.2.1.A.-(DoD396)
N/A

4.2.1.B.-(DoD397)
N/A

4.2.1.C.-(DoD398)
N/A

4.2.1.D.-(DoD399)
N/A

4.2.1.E.-(DoD401)
N/A

4.2.1.F.-(DoD402)
N/A

4.2.1.G.-(DoD415)
N/A

4.2.1.H.-(DoD416)
N/A

4.2.1.I.-(DoD417)
N/A

4.2.1.J.-(DoD418)
N/A

4.2.1.K.-(DoD419)
N/A

4.2.1.L.-(DoD420)
N/A

4.2.1.M.-(DoD421)
N/A

4.2.1.N.-(DoD423)
N/A

4.2.1.O.-(DoD425)
N/A

4.2.1.P.-(DoD426)
N/A

4.2.1.Q.-(DoD427)
N/A

4.2.1.R.-(DoD428)

N/A

4.2.1.S.-(DoD429)
N/A

4.2.1.T.-(DoD430)
N/A

4.2.1.U.-(DoD431)
N/A

4.2.1.V.-(DoD432)
N/A

4.2.1.W.-(DoD433)
N/A

4.2.1.X.-(DoD434)
N/A

4.2.1.Y.-(DoD435)
N/A

4.2.1.Z.-(DoD436)
N/A

4.2.1.AA.-(DoD437)
N/A

4.2.1.AB.-(DoD438)
N/A

4.2.1.AC.-(DoD440)
N/A

4.2.1.AD.-(DoD441)
N/A

4.2.1.AE.-(DoD442)
N/A

4.2.1.AF.-(DoD443)
N/A

4.2.1.AG.-(DoD444)
N/A

4.2.1.AH.-(DoD424)
N/A

4.2.1.AI.-(DoD439)
N/A

4.2.1.AJ.-(DoD391)
N/A

4.2.1.AK.-(DoD392)
N/A

4.2.1.AL.-(DoD393)
N/A

4.2.1.AM.-(DoD394)
N/A

4.2.1.AN.-(DoD395)
N/A

4.2.1.AO.-(DoD404)
N/A

4.2.1.AP.-(DoD405)
N/A

4.2.1.AQ.-(DoD406)
N/A

4.2.1.AR.-(DoD407)
N/A

4.2.1.AS.-(DoD408)
N/A

4.2.1.AT.-(DoD409)
N/A

4.2.1.AU.-(DoD410)
N/A

4.2.1.AV.-(DoD412)
N/A

4.2.1.AW.-(DoD413)
N/A

4.2.1.AX.-(DoD414)
N/A

4.2.1.AY.-(DoD403)
N/A

4.2.1.AZ.-(DoD422)
N/A

Section : Infrastructure

4.3.A.-(DoD445)
N/A

4.3.B.-(DoD447)
N/A

4.3.C.-(DoD448)
N/A

4.3.D.-(DoD446)
N/A

Section : Correctional Facilities

4.3.1.A.-(DoD450)
N/A

4.3.1.B.-(DoD451)
N/A

4.3.1.C.-(DoD453)

N/A

4.3.1.D.-(DoD449)
N/A

4.3.1.E.-(DoD452)
N/A

4.3.1.F.-(DoD454)
N/A

Section : Force Protection / Emergency Services

4.3.2.A.-(DoD456)
N/A

4.3.2.B.-(DoD455)
N/A

4.3.2.C.-(DoD457)
N/A

Section : National Command Region

4.4.A.-(DoD464)
N/A

4.4.B.-(DoD465)
N/A

4.4.C.-(DoD466)
N/A

4.4.D.-(DoD467)
N/A

4.4.E.-(DoD468)
N/A

4.4.F.-(DoD469)
N/A

4.4.G.-(DoD471)
N/A

4.4.H.-(DoD460)
N/A

4.4.I.-(DoD461)
N/A

4.4.J.-(DoD462)
N/A

4.4.K.-(DoD463)
N/A

Section : Personnel Support Services / MWR

4.5.A.-(DoD472)
N/A

4.5.B.-(DoD473)
N/A

4.5.C.-(DoD474)
N/A

4.5.D.-(DoD475)
N/A

4.5.E.-(DoD476)
N/A

4.5.F.-(DoD477)
N/A

Section : Combat Field Support / IMA

5.1.1.A.-(DoD483)
N/A

5.1.1.B.-(DoD484)
N/A

5.1.1.C.-(DoD485)
N/A

5.1.1.D.-(DoD486)
N/A

5.1.1.E.-(DoD487)
N/A

5.1.1.F.-(DoD488)
N/A

5.1.1.G.-(DoD489)
N/A

5.1.1.H.-(DoD490)
N/A

5.1.1.I.-(DoD491)
N/A

5.1.1.J.-(DoD492)
N/A

5.1.1.K.-(DoD493)
N/A

5.1.1.L.-(DoD494)
N/A

5.1.1.M.-(DoD495)
N/A

5.1.1.N.-(DoD496)
N/A

5.1.1.O.-(DoD497)
N/A

5.1.1.P.-(DoD498)

N/A

5.1.1.Q.-(DoD499)
N/A

5.1.1.R.-(DoD500)
N/A

Section : Depot Level Maintenance

5.1.2.A.-(DoD501)
N/A

5.1.2.B.-(DoD502)
N/A

5.1.2.C.-(DoD503)
N/A

5.1.2.D.-(DoD504)
N/A

5.1.2.E.-(DoD506)
N/A

5.1.2.F.-(DoD507)
N/A

5.1.2.G.-(DoD508)
N/A

5.1.2.H.-(DoD509)
N/A

5.1.2.I.-(DoD510)
N/A

5.1.2.J.-(DoD511)
N/A

5.1.2.K.-(DoD505)
N/A

Section : Armaments Production

5.2.1.A.-(DoD512) FOIA (b) (2)

5.2.1.B.-(DoD513) FOIA (b) (2)

5.2.1.C.-(DoD514) FOIA (b) (2)

5.2.1.D.-(DoD515) FOIA (b) (2)

Section : Explosives and Inert Storage

5.2.2.A.-(DoD517) FOIA (b) (2)

Section : Munitions Demilitarization

5.2.3.A.-(DoD518)
N/A

5.2.3.B.-(DoD519)
N/A

Section : Munitions Production Capacity

5.2.4.A.-(DoD520) FOIA (b) (2)

5.2.4.B.-(DoD521) FOIA (b) (2)

Section : Capacity

5.3.1.A.-(DoD522) Calculate the Required Capacity Index for the ship maintenance operations by entering one number for the sum of the ship commodity groups: Aircraft Carrier, Submarines, an Other Ships. Provide your answers expressed as a direct labor hours (DLHs). Limit changes to those approved in the Fiscal Year 2004 and prior National Defense Appropriations Acts. The Required Capacity Index will be calculated in accordance with the DoD Depot Maintenance Capacity and Utilization Measurement Handbook, DoD 4151.18H.

	FY03 (DLH (K))	FY04 (DLH (K))	FY05 (DLH (K))	FY09 (DLH (K))
Heavy Fabrication				
Foundry				

Forge				
Sheet Metal				
Welding	15.036	15.343	15.649	16.901
Inside Machine				
Marine (Outside) Machine				
Boiler				
Electrical				
Piping				
Wood Crafting				
Shipwright				
Electronics				
Paint				
Cranes & Rigging				
Services				
Tool Manufacture				
Optical Instruments				
Plastic Fabrication				
Air Conditioning & Refrigeration				
Environmental and Safety				
Hazardous Material				
Nuclear Engineering & Planning				
Radiological Engineering and Health				
Radiological Monitoring and Support				
Nuclear Quality Assurance				
Nuclear Project Management				
Business Support				
Nuclear Testing				
Non-Nuclear Engineering & Planning				
Non-Nuclear Quality				

Assurance				
Non-Nuclear Project Management				
Non-Nuclear Testing				
Calibration				
Other	64.653	65.973	67.292	72.675

5.3.1.B.-(DoD523) The Maximum Capacity is the maximum potential workload that could be accomplished within the maintenance shops and buildings, with the following constraints: · No additional Military Construction (MILCON) to that already funded through the FY 04 National Defense Appropriations Act · Capacity is measured on 40-hour workweek baseline · Skilled workforce is available/can be obtained .Existing work continues to be performed. · Support equipment/workstations come with transferred workload · Underutilized facilities/space can only be calculated once for an optimal work mix Calculate the Maximum Capacity in DLHs, entering one number for the sum of the ship commodity groups: Aircraft Carrier, Submarines, and Other Ships. Limit changes to those approved in the Fiscal Year 2004 and prior National Defense Appropriations Acts.

	FY03 (DLH (K))	FY04 (DLH (K))	FY05 (DLH (K))	FY09 (DLH (K))
Heavy Fabrication				
Foundry				
Forge				
Sheet Metal				
Welding	0	0	0	0
Inside Machine				
Marine (Outside) Machine				
Boiler				
Electrical				
Piping				
Wood Crafting				
Shipwright				
Electronics				
Paint				
Cranes & Rigging				
Services				
Tool Manufacture				
Optical Instruments				
Plastic Fabrication				
Air Conditioning & Refrigeration				
Environmental and Safety				
Hazardous Material				

Nuclear Engineering & Planning				
Radiological Engineering and Health				
Radiological Monitoring and Support				
Nuclear Quality Assurance				
Nuclear Project Management				
Business Support				
Nuclear Testing				
Non-Nuclear Engineering & Planning				
Non-Nuclear Quality Assurance				
Non-Nuclear Project Management				
Non-Nuclear Testing				
Calibration				
Other	0	0	0	0

5.3.1.C.-(DoD524)
N/A

5.3.1.D.-(DoD525) Calculate the Total Capacity Index for the ship maintenance operations by entering one number for the sum of the ship commodity groups: Aircraft Carrier, Submarines, and Other Ships. Provide your answers expressed in direct labor hours (DLHs). Limit changes to those approved in the Fiscal Year 2004 and prior National Defense Appropriations Acts. The Total Capacity Index will be calculated in accordance with the DoD Depot Maintenance Capacity and Utilization Measurement Handbook, DoD 4151.18H.

	FY03 (DLH (K))	FY04 (DLH (K))	FY05 (DLH (K))	FY09 (DLH (K))
Heavy Fabrication				
Foundry				
Forge				
Sheet Metal				
Welding	15.036	15.343	15.649	16.900
Inside Machine				
Marine (Outside) Machine				
Boiler				
Electrical				

Piping				
Wood Crafting				
Shipwright				
Electronics				
Paint				
Cranes & Rigging				
Services				
Tool Manufacture				
Optical Instruments				
Plastic Fabrication				
Air Conditioning & Refrigeration				
Environmental and Safety				
Hazardous Material				
Nuclear Engineering & Planning				
Radiological Engineering and Health				
Radiological Monitoring and Support				
Nuclear Quality Assurance				
Nuclear Project Management				
Business Support				
Nuclear Testing				
Non-Nuclear Engineering & Planning				
Non-Nuclear Quality Assurance				
Non-Nuclear Project Management				
Non-Nuclear Testing				
Calibration				
Other	85.703	87.452	89.201	96.337

Section : SUPSHIP

5.3.2.A.-(DoD631)
N/A

Section : Workload

5.3.3.A.-(DoD526) Calculate the total funded or programmed workload for the ship maintenance operations by entering one number for the sum of the ship commodity groups: Aircraft Carrier, Submarines, an Other Ships. Provide your answers expressed in direct labor hours (DLH). Limit changes to those approved in the Fiscal Year 2004 and prior National Defense Appropriations Acts.

	FY03 (DLH (K))	FY04 (DLH (K))	FY05 (DLH (K))	FY09 (DLH (K))
Heavy Fabrication				
Foundry				
Forge				
Sheet Metal				
Welding	12.000	26.382	26.909	29.061
Inside Machine				
Marine (Outside) Machine				
Boiler				
Electrical				
Piping				
Wood Crafting				
Shipwright				
Electronics				
Paint				
Cranes & Rigging				
Services				
Tool Manufacture				
Optical Instruments				
Plastic Fabrication				
Air Conditioning & Refrigeration				
Environmental and Safety				
Hazardous Material				
Nuclear Engineering & Planning				
Radiological				

Engineering and Health				
Radiological Monitoring and Support				
Nuclear Quality Assurance				
Nuclear Project Management				
Business Support				
Nuclear Testing				
Non-Nuclear Engineering & Planning				
Non-Nuclear Quality Assurance				
Non-Nuclear Project Management				
Non-Nuclear Testing				
Calibration				
Other	51.000	117.633	119.985	129.584

Section : Education

6.1.A.-(DoD540)
N/A

6.1.B.-(DoD537)
N/A

Section : Enrollment

6.2.1.A.-(DoD542)
N/A

6.2.1.B.-(DoD543)
N/A

Section : Manpower

6.2.2.A.-(DoD544)

N/A

Section : Workload

6.2.3.A.-(DoD545)
N/A

6.2.3.B.-(DoD546)
N/A

6.2.3.C.-(DoD533)
N/A

6.2.3.D.-(DoD547)
N/A

6.2.3.E.-(DoD548)
N/A

6.2.3.F.-(DoD534)
N/A

6.2.3.G.-(DoD550)
N/A

6.2.3.H.-(DoD551)
N/A

6.2.3.I.-(DoD552)
N/A

6.2.3.J.-(DoD553)
N/A

6.2.3.K.-(DoD549)
N/A

6.2.3.L.-(DoD538)
N/A

6.2.3.M.-(DoD539)
N/A

6.2.3.N.-(DoD536)
N/A

6.2.3.O.-(DoD535)
N/A

6.2.3.P.-(DoD541)
N/A

Section : Research Development and Acquisition

6.3.A.-(DoD554)
N/A

6.3.B.-(DoD555)
N/A

6.3.C.-(DoD556)
N/A

6.3.D.-(DoD557)
N/A

Section : General

7.1.A.-(DoD646)
N/A

7.1.B.-(DoD647)
N/A

7.1.C.-(DoD648)
N/A

7.1.D.-(DoD649)
N/A

7.1.E.-(DoD650)
N/A

7.1.F.-(DoD651)
N/A

7.1.G.-(DoD652)
N/A

7.1.H.-(DoD653)
N/A

7.1.I.-(DoD654)
N/A

7.1.J.-(DoD655)
N/A

7.1.K.-(DoD656)
N/A

7.1.L.-(DoD659)
N/A

7.1.M.-(DoD657)
N/A

7.1.N.-(DoD658)
N/A

7.1.O.-(DoD752)
N/A

7.1.P.-(DoD753)
N/A

Section : Contracting

7.2.A.-(DoD642)
N/A

7.2.B.-(DoD643)
N/A

Section : Stock Control

7.3.A.-(DoD678)
N/A

7.3.B.-(DoD679)
N/A

7.3.C.-(DoD680)
N/A

7.3.D.-(DoD682)
N/A

7.3.E.-(DoD681)
N/A

Section : Material Management

7.4.A.-(DoD664)
N/A

7.4.B.-(DoD666)
N/A

7.4.C.-(DoD667)
N/A

7.4.D.-(DoD665)
N/A

Section : Distribution

7.5.A.-(DoD645)
N/A

7.5.B.-(DoD644)
N/A

Section : Reutilization and Disposal

7.6.A.-(DoD677)
N/A

Section : Receiving

7.7.A.-(DoD668)
N/A

7.7.B.-(DoD671)
N/A

7.7.C.-(DoD672)
N/A

7.7.D.-(DoD673)
N/A

7.7.E.-(DoD675)
N/A

7.7.F.-(DoD669)
N/A

7.7.G.-(DoD670)
N/A

7.7.H.-(DoD674)
N/A

7.7.I.-(DoD676)
N/A

Section : Warehousing

7.8.A.-(DoD683)
N/A

7.8.B.-(DoD684)
N/A

7.8.C.-(DoD685)
N/A

Section : Issuing

7.9.A.-(DoD660)
N/A

7.9.B.-(DoD661)
N/A

7.9.C.-(DoD662)
N/A

7.9.D.-(DoD663)
N/A

Section : Budgeting

7.10.A.-(DoD640)
N/A

7.10.B.-(DoD641)
N/A

Section : Capability Areas

8.1.A.-(DoD686) FOIA (b) (2)

8.1.B.-(DoD687) FOIA (b) (2)

8.1.C.-(DoD688)
N/A

8.1.D.-(DoD689)
N/A

Section : Personnel

8.2.A.-(DoD690)
N/A

8.2.B.-(DoD691)
N/A

8.2.C.-(DoD692)
N/A

Section : Workload

8.3.A.-(DoD693)
N/A

8.3.B.-(DoD694)
N/A

8.3.C.-(DoD695)
N/A

8.3.D.-(DoD696)
N/A

8.3.E.-(DoD697)
N/A

8.3.F.-(DoD698)
N/A

8.3.G.-(DoD699)
N/A

8.3.H.-(DoD700)
N/A

8.3.I.-(DoD701)
N/A

8.3.J.-(DoD702)
N/A

8.3.K.-(DoD703)
N/A

8.3.L.-(DoD704)
N/A

8.3.M.-(DoD705)
N/A

8.3.N.-(DoD706)
N/A

8.3.O.-(DoD707)
N/A

8.3.P.-(DoD708)
N/A

8.3.Q.-(DoD709)
N/A

8.3.R.-(DoD710)
N/A

8.3.S.-(DoD711)
N/A

8.3.T.-(DoD712)
N/A

8.3.U.-(DoD713)
N/A

8.3.V.-(DoD714)
N/A

8.3.W.-(DoD715)
N/A

8.3.X.-(DoD716)
N/A

8.3.Y.-(DoD717)
N/A

8.3.Z.-(DoD718)
N/A

8.3.AA.-(DoD719)
N/A

8.3.AB.-(DoD720)
N/A

8.3.AC.-(DoD721)
N/A

8.3.AD.-(DoD722)
N/A

8.3.AE.-(DoD723)
N/A

8.3.AF.-(DoD724)
N/A

8.3.AG.-(DoD725)
N/A

8.3.AH.-(DoD726)
N/A

8.3.AI.-(DoD727)
N/A

8.3.AJ.-(DoD728)
N/A

8.3.AK.-(DoD729)
N/A

8.3.AL.-(DoD730)
N/A

8.3.AM.-(DoD731)

N/A

8.3.AN.-(DoD732)
N/A

8.3.AO.-(DoD734)
N/A

8.3.AP.-(DoD735)
N/A

8.3.AQ.-(DoD736)
N/A

8.3.AR.-(DoD737)
N/A

8.3.AS.-(DoD738)
N/A

8.3.AT.-(DoD739)
N/A

8.3.AU.-(DoD740)
N/A

8.3.AV.-(DoD741)
N/A

8.3.AW.-(DoD742)
N/A

8.3.AX.-(DoD743)
N/A

8.3.AY.-(DoD744)
N/A

8.3.AZ.-(DoD745)
N/A

8.3.AAA.-(DoD746)
N/A

8.3.AAB.-(DoD747)
N/A

8.3.AAC.-(DoD748)
N/A

Section : Utilization

8.4.A.-(DoD84) FOIA (b) (2)

8.4.B.-(DoD85) FOIA (b) (2)

8.4.C.-(DoD86) FOIA (b) (2)