Table Of Contents

1. Base Management
- **1.1. General Administration**
- **1.2. Buildings**
  - **1.2.1. Leased Space**
  - **1.2.2. Medical / Dental**
  - **1.2.3. Reserve Centers**
  - **1.2.4. Supply and Storage**
    - **1.2.4.1. Munitions**
    - **1.2.4.2. Warehousing**
  - **1.2.5. Training**
  - **1.2.6. Housing**
    - **1.2.6.1. Accompanied**
    - **1.2.6.2. Unaccompanied**
    - **1.2.6.3. Temporary Lodging**
  - **1.2.7. Dining Facilities**
  - **1.2.8. Personnel Support Services**
    - **1.2.8.1. Non-Military Education**
    - **1.2.8.2. Well Being**
  - **1.2.9. Under Construction**
- **1.3. Communications**
  - **1.3.1. Information Technology**
  - **1.3.2. Electromagnetic Spectrum**
- **1.4. Land**
- **1.5. Utilities**
  - **1.5.1. Electrical**
  - **1.5.2. Natural Gas**
  - **1.5.3. Coal**
- **1.6. Airfields**
  - **1.6.1. Airfield Names**
  - **1.6.2. Runways**
  - **1.6.3. Ramp Space / Taxiways**
  - **1.6.4. Parking Aprons**
  - **1.6.5. Hangars**
  - **1.6.6. Support Facilities**
  - **1.6.7. Fuel Storage**
  - **1.6.8. Operations**
  - **1.6.9. Training Support**
- **1.7. Ground Forces**
  - **1.7.1. Equipment**

- **1.7.2. Deploy**
- **1.7.3. Mobilization**
- **1.8. Ports**
- **1.8.1. Piers and Wharfs**
- **1.8.2. Operations**
- **2. Environment and Encroachment**
- **2.1. Environment**
- **2.1.1. Air Quality**
- **2.1.2. Dredging**
- **2.1.3. Land Use Constraints**
- **2.1.3.1. Archeological Resources**
- **2.1.3.2. Cultural Resources**
- **2.1.3.3. Electromagnetic Radiation**
- **2.1.3.4. Environmental Restoration**
- **2.1.3.5. Explosive Safety Quantity Distance**
- **2.1.3.6. Treaties**
- **2.1.3.7. Underground Storage Tanks**
- **2.1.4. Natural Resources**
- **2.1.4.1. Wetlands**
- **2.1.4.2. Marine Mammals**
- **2.1.4.3. Marine Resources**
- **2.1.4.4. Marine Sanctuaries**
- **2.1.4.5. Sensitive Resources Areas**
- **2.1.4.6. TES Critical Habitat**
- **2.1.5. Waste Disposal**
- **2.1.5.1. Hazardous Waste**
- **2.1.5.2. Solid Waste**
- **2.1.5.3. RCRA Subpart X Treatment Facilities**
- **2.1.6. Water Resources**
- **2.1.6.1. Surface Water (National Pollution Discharge Elimination System)**
- **2.1.6.2. Ground Water**
- **2.1.6.3. Industrial Wastewater**
- **2.1.6.4. Non-Potable Water**
- **2.1.6.5. Potable Water**
- **2.1.6.6. Pretreatment Units**
- **2.1.6.7. Sanitary Sewage Treatment**
- **2.2. Encroachment**
- **2.2.1. Noise / Safety**
- **2.2.2. Constraints**
- **3. Education and Training**
- **3.1. Education**

- **3.1.1. Personnel**
- **3.2. Training**
  - **3.2.1. Air**
    - **3.2.1.1. Air Operations**
    - **3.2.1.2. Maneuver Space**
  - **3.2.2. Ground**
    - **3.2.2.1. DMPRC**
    - **3.2.2.2. Impact Area / Drop / Landing Zones**
    - **3.2.2.3. MOUT**
    - **3.2.2.4. Weapons Qualifications**
  - **3.2.3. OPAREAS / Ranges**
    - **3.2.3.1. Air Operations**
    - **3.2.3.2. Limitations**
    - **3.2.3.3. Open Air Test Ranges**
    - **3.2.3.4. Physical Plant**
    - **3.2.3.5. Sea Space**
    - **3.2.3.6. Topography**
- **4. Headquarters and Support Activities**
  - **4.1. Personnel**
    - **4.1.1. General Administration**
    - **4.1.2. Reservists**
  - **4.2. Finance and Accounting**
    - **4.2.1. DFAS**
  - **4.3. Infrastructure**
    - **4.3.1. Correctional Facilities**
    - **4.3.2. Force Protection / Emergency Services**
  - **4.4. National Command Region**
  - **4.5. Personnel Support Services / MWR**
- **5. Industrial**
  - **5.1. Maintenance**
    - **5.1.1. Combat Field Support / IMA**
    - **5.1.2. Depot Level Maintenance**
  - **5.2. Munitions and Armaments**
    - **5.2.1. Armaments Production**
    - **5.2.2. Explosives and Inert Storage**
    - **5.2.3. Munitions Demilitarization**
    - **5.2.4. Munitions Production Capacity**
  - **5.3. Ship Overhaul and Repair**
    - **5.3.1. Capacity**
    - **5.3.2. SUPSHIP**
    - **5.3.3. Workload**
- **6. Medical**

- **6.1. Education**
- **6.2. Marketing**
  - **6.2.1. Enrollment**
  - **6.2.2. Manpower**
  - **6.2.3. Workload**
- **6.3. Research Development and Acquisition**

7. Supply and Storage

- **7.1. General**
- **7.2. Contracting**
- **7.3. Stock Control**
- **7.4. Material Management**
- **7.5. Distribution**
- **7.6. Reutilization and Disposal**
- **7.7. Receiving**
- **7.8. Warehousing**
- **7.9. Issuing**
- **7.10. Budgeting**

8. Technical

- **8.1. Capability Areas**
- **8.2. Personnel**
- **8.3. Workload**
- **8.4. Utilization**

Section : General Administration

1.1.A.-(DoD584) For your USN/USMC activity/installation, provide the following information in the table below. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 2005 due to known redesignations, realignments/closures, or other action, provide current and projected data and so annotate. Identify your Immediate Superior In Command (ISIC). If your ISIC is not your primary funding source, please identify that source in addition to the operational ISIC.

Official Name (Text)	Primary UIC (Text)	Acronym(s) Used in Correspondence (Text)	Short Title (Text)	Mailing Address (Text)	Plain Language Address Designator (PLAD) (Text)	ISIC Name (Text)	ISIC UIC (Text)
Naval Air Systems Command Headquarters and Aviation PEO's	00019	NAVAIR	Naval Air Systems Command	47123 Buse Road, Patuxent River, MD 20670	COMNAVAIRSYSCOM PATUXENT RIVER MD	CNO//N4//WASHINGTON, DC	00011

Funding Source (Text)	Funding Source UIC (Text)
N/A	N/A

1.1.B.-(DoD585) If you are a USN/USMC activity/installation, are you a host command? A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. A Host Command may also be a tenant at other host activities.
(Yes/No)
( )Yes
(X)No

1.1.C.-(DoD586) If you are a USN/USMC activity/installation and a Tenant Command, fill out the following table. A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host.

Primary Host Name (Text)	Primary Host UIC (Text)
Naval Air Station, Patuxent River	N0428A

1.1.D.-(DoD587) If you are a USN/USMC activity/installation, are you an Independent Activity? For the purposes of this Data Call, this is the "catch -all" designator, and is defined as an activity not identified as a host or a tenant.
(Yes/No)
( )Yes
(X)No

1.1.E.-(DoD589) If you are a USN/USMC activity/installation and your activity has permanent detachments based at other locations, please list them in the table below.

Name (Text)	Location (Text)	UIC (Text)	Host Name (Text)	Host UIC (Text)
NAVAIRSYSCOM	VA, Arlington	48838	NAVSTA ANACOSTIA	68469

LIAISON OFFICE			WASHINGTON DC	
JAST/JSF	VA, Arlington	30763	NAVSTA ANACOSTIA WASHINGTON DC	68469
NASC AVN WAR MPWR/TRN	VA, Arlington	31201	NAVSTA ANACOSTIA WASHINGTON DC	68469
JTCG/AS	VA, Arlington	31203	NAVSTA ANACOSTIA WASHINGTON DC, DC	68469
NASC AVN WAR REQ OFF	VA, Arlington	31609	NAVSTA ANACOSTIA WASHINGTON DC	68469
UNMANNED AERIAL VEH PROG	VA, Arlington	48445	NAVSTA ANACOSTIA WASHINGTON DC	68469
MIDS LVT	CA, San Diego	3294A	COMNAVREG SW SAN DIEGO	00242
NASC DET PMA F222 JAX	FL, Jacksonville	46773	COMNAVREG SE JACKSONVILLE FL	09697
NRTC NAVY LIAISON	CA, Moffett Field	69109	N/A	N/A
JOINT UAV	NV, Fallon	3342A	NAVSTA FALLON NV	60495
NASC AMRAAM DET	FL, Pensacola	44243	NAVSTA PENSACOLA	61010
NASC JNT OILANAL PGTEC	FL, Pensacola	45656	NAVSTA PENSACOLA	61010
NASC NAS JPO	MA, Bedford	48402	NAVSTA NEWPORT	32411
NAVAIRSYSCOM LIAISON NEWPORT	RI, Newport	45013	NAVSTA NEWPORT	32411
H-60 NAVY LIAISON OFF AIR 6.0	TX, Corpus Christi	68698	COMMANDERNVREGSW CORPUS CHRISTI	30037
NASC DET T-406 RILSD IND	IN, Indianapolis	47742	N/A	N/A
JPATS DOD	KN, Wichita	30764	N/A	N/A
NAVY P-3 SRP ONSITE PGM MGR	MN, St Paul	39932	N/A	N/A
NASC SPO	OH, Dayton	44244	N/A	N/A
NASC DET JDMAG	OH, Dayton	46646	N/A	N/A
HIGH ALTITUDE ENDURANCE UAV	OH, Wright Pat AFB	46507	N/A	N/A
EW SPECIAL MISSION WPNS SSA	CA, China Lake	30342	NAVAL AIR WEAPONS STATION CHINA LAKE CA	47609
NASC DET V-22 RILSD PHIL	PA, Philadelphia	47741	N/A	N/A

NASC DET V-22 PHILAD	PA, Philadelphia	47873	N/A	N/A
NAVY P-3 SRP ON-SITE PGM MGR	TX, Greenville	39931	N/A	N/A
NAVTECHREP DET ST LOUIS	MO, St Louis	47877	N/A	N/A
NASC DET ISAT/RILSD FT WORTH	TX, Fort Worth	47444	N/A	N/A
NASC TACAMO DET WACO	TX, Waco	47183	N/A	N/A
JOINT LOG CTR EXCELL UAV	AL, REDSTONE	48316	N/A	N/A

1.1.F.-(DoD591) If you are a USN/USMC activity/installation, identify your relationship with other activities, not reported as a host/tenant, for which you provide support. The intent of this input is to capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor operated facilities for which you provide administrative oversight and control.
(Text)
Naval Air Systems Command is the Navy property owner for five Government Owned/Contractor operated properties called Naval Weapons Industrial Reserve Plants (NWIRP). These are located at McGregor, TX, Calverton, NY, Bethpage, NY, Bloomfield, CT, and Dallas, TX.

1.1.G.-(DoD583)
N/A

1.1.H.-(DoD592)
N/A

1.1.I.-(DoD590) If you are a USN/USMC activity, provide the following information for your command and ALL Tenant Activities as of 30 September 2003. Include Reservists on Active Duty Orders in Active Duty totals.

Command Name (Text)	UIC (Text)	Officers - Billets Authorized (BA) (Pers)	Officers - Current On Board (COB) (Pers)	Enlisted - Billets Authorized (BA) (Pers)	Enlisted - Current On Board (COB) (Pers)	Civilian, Appropriated - Billets Authorized (BA) (Pers)	Civilian, Appropriated - Current On Board (COB) (Pers)
NAVAL AIR HQ COMMAND AND AVIATION PEO's HQ AND PEO's	00019	480	344	251	181	2242	1885
Civilian, Non-Appropriated Billets Authorized (BA) (Pers)	**Civilian, Non-Appropriated Current On Board (COB) (Pers)**	**Reservist (SELRES) - Billets Authorized (BA) (Pers)**	**Reservist (SELRES) - Current on Board (COB) (Pers)**	**Shore Command (Yes/No)**	**Homeported Unit (Yes/No)**	**Special Area (Yes/No)**	
0	0	252	209	(X)Yes	( )Yes	( )Yes	

				( )No	(X)No	(X)No

1.1.J.-(DoD330)
N/A

1.1.K.-(DoD588)
N/A

Section : Buildings

1.2.A.-(DoD301)
N/A

1.2.B.-(DoD302)
N/A

1.2.C.-(DoD303)
N/A

1.2.D.-(DoD304)
N/A

1.2.E.-(DoD305)
N/A

1.2.F.-(DoD11)
N/A

Section : Leased Space

1.2.1.A.-(DoD310)
N/A

1.2.1.B.-(DoD313)
N/A

1.2.1.C.-(DoD311)
N/A

Section : Medical / Dental

1.2.2.A.-(DoD528)
N/A

1.2.2.B.-(DoD530)
N/A

1.2.2.C.-(DoD529)
N/A

1.2.2.D.-(DoD531)
N/A

1.2.2.E.-(DoD527)
N/A

1.2.2.F.-(DoD532)
N/A

Section : Reserve Centers

1.2.3.A.-(DoD574)
N/A

Section : Supply and Storage

1.2.4.A.-(DoD634)
N/A

1.2.4.B.-(DoD635)
N/A

Section : Munitions

1.2.4.1.A.-(DoD577) FOIA (b) (2)

1.2.4.1.B.-(DoD578) FOIA (b) (2)

1.2.4.1.C.-(DoD579) FOIA (b) (2)

1.2.4.1.D.-(DoD575) FOIA (b) (2)

1.2.4.1.E.-(DoD20) FOIA (b) (2)

1.2.4.1.F.-(DoD21)
N/A

1.2.4.1.G.-(DoD576) FOIA (b) (2)

Section : Warehousing

1.2.4.2.A.-(DoD636)
N/A

1.2.4.2.B.-(DoD637)
N/A

1.2.4.2.C.-(DoD638)
N/A

1.2.4.2.D.-(DoD639)
N/A

Section : Training

1.2.5.A.-(DoD97)
N/A

1.2.5.B.-(DoD580)
N/A

1.2.5.C.-(DoD581)
N/A

1.2.5.D.-(DoD99)
N/A

1.2.5.E.-(DoD100)
N/A

1.2.5.F.-(DoD98)
N/A

1.2.5.G.-(DoD101)
N/A

1.2.5.H.-(DoD102)
N/A

1.2.5.I.-(DoD103)
N/A

1.2.5.J.-(DoD55)
N/A

1.2.5.K.-(DoD56)
N/A

1.2.5.L.-(DoD749)
N/A

1.2.5.M.-(DoD750)
N/A

1.2.5.N.-(DoD751)
N/A

Section : Housing

1.2.6.A.-(DoD572)
N/A

1.2.6.B.-(DoD96)
N/A

1.2.6.C.-(DoD571)
N/A

1.2.6.D.-(DoD573)
N/A

Section : Accompanied

1.2.6.1.A.-(DoD13)
N/A

1.2.6.1.B.-(DoD12)
N/A

1.2.6.1.C.-(DoD14)
N/A

Section : Unaccompanied

1.2.6.2.A.-(DoD16)
N/A

1.2.6.2.B.-(DoD17)
N/A

1.2.6.2.C.-(DoD18)
N/A

Section : Temporary Lodging

1.2.6.3.A.-(DoD307)
N/A

1.2.6.3.B.-(DoD306)
N/A

1.2.6.3.C.-(DoD15)
N/A

Section : Dining Facilities

1.2.7.A.-(DoD340)
N/A

1.2.7.B.-(DoD570)
N/A

1.2.7.C.-(DoD95)
N/A

1.2.7.D.-(DoD94)
N/A

Section : Non-Military Education

1.2.8.1.A.-(DoD51)
N/A

1.2.8.1.B.-(DoD52)
N/A

1.2.8.1.C.-(DoD53)
N/A

Section : Well Being

1.2.8.2.A.-(DoD54)
N/A

Section : Under Construction

1.2.9.A.-(DoD22)
N/A

Section : Communications

1.3.A.-(DoD23) FOIA (b) (2)

1.3.B.-(DoD24)
N/A

1.3.C.-(DoD317)
N/A

1.3.D.-(DoD315) FOIA (b) (2)

1.3.E.-(DoD314)
N/A

1.3.F.-(DoD316)
N/A

1.3.G.-(DoD27)
N/A

1.3.H.-(DoD28)
N/A

1.3.I.-(DoD25)
N/A

1.3.J.-(DoD26)
N/A

Section : Information Technology

1.3.1.A.-(DoD582)
N/A

1.3.1.B.-(DoD320)
N/A

1.3.1.C.-(DoD326)
N/A

1.3.1.D.-(DoD321)
N/A

1.3.1.E.-(DoD322)
N/A

1.3.1.F.-(DoD324)
N/A

1.3.1.G.-(DoD325)
N/A

1.3.1.H.-(DoD327)
N/A

1.3.1.I.-(DoD329)
N/A

1.3.1.J.-(DoD318)
N/A

1.3.1.K.-(DoD319)
N/A

1.3.1.L.-(DoD328)
N/A

1.3.1.M.-(DoD323)
N/A

Section : Electromagnetic Spectrum

1.3.2.A.-(DoD29)
N/A

Section : Land

1.4.A.-(DoD30)
N/A

1.4.B.-(DoD31)
N/A

Section : Utilities

1.5.A.-(DoD621)
N/A

1.5.B.-(DoD622)
N/A

1.5.C.-(DoD32)

N/A

Section : Electrical

1.5.1.A.-(DoD40)
N/A

1.5.1.B.-(DoD41)
N/A

1.5.1.C.-(DoD42)
N/A

1.5.1.D.-(DoD43)
N/A

Section : Natural Gas

1.5.2.A.-(DoD44)
N/A

1.5.2.B.-(DoD45)
N/A

1.5.2.C.-(DoD46)
N/A

Section : Coal

1.5.3.A.-(DoD33)
N/A

1.5.3.B.-(DoD34)
N/A

1.5.3.C.-(DoD35)
N/A

1.5.3.D.-(DoD36)
N/A

1.5.3.E.-(DoD37)
N/A

1.5.3.F.-(DoD38)
N/A

1.5.3.G.-(DoD39)
N/A

Section : Airfield Names

1.6.1.A.-(DoD558)
N/A

Section : Runways

1.6.2.A.-(DoD9)
N/A

1.6.2.B.-(DoD10)
N/A

1.6.2.C.-(DoD138)
N/A

1.6.2.D.-(DoD91)
N/A

1.6.2.E.-(DoD92)
N/A

1.6.2.F.-(DoD568)
N/A

Section : Ramp Space / Taxiways

1.6.3.A.-(DoD8)
N/A

1.6.3.B.-(DoD6)
N/A

1.6.3.C.-(DoD49)
N/A

1.6.3.D.-(DoD7)
N/A

Section : Parking Aprons

1.6.4.A.-(DoD565)
N/A

1.6.4.B.-(DoD566)
N/A

1.6.4.C.-(DoD567)
N/A

Section : Hangars

1.6.5.A.-(DoD559)
N/A

1.6.5.B.-(DoD19)
N/A

1.6.5.C.-(DoD4)
N/A

Section : Support Facilities

1.6.6.A.-(DoD569)
N/A

Section : Fuel Storage

1.6.7.A.-(DoD1)

N/A

1.6.7.B.-(DoD2)
N/A

1.6.7.C.-(DoD3)
N/A

Section : Operations

1.6.8.A.-(DoD560)
N/A

1.6.8.B.-(DoD5)
N/A

1.6.8.C.-(DoD562)
N/A

1.6.8.D.-(DoD561)
N/A

1.6.8.E.-(DoD87)
N/A

1.6.8.F.-(DoD88)
N/A

1.6.8.G.-(DoD90)
N/A

1.6.8.H.-(DoD89)
N/A

1.6.8.I.-(DoD300)
N/A

1.6.8.J.-(DoD563)
N/A

1.6.8.K.-(DoD50)
N/A

Section : Training Support

1.6.9.A.-(DoD93)
N/A

Section : Equipment

1.7.1.A.-(DoD596)
N/A

1.7.1.B.-(DoD598)
N/A

1.7.1.C.-(DoD597)
N/A

1.7.1.D.-(DoD599)
N/A

1.7.1.E.-(DoD600)
N/A

1.7.1.F.-(DoD595)
N/A

1.7.1.G.-(DoD335)
N/A

Section : Deploy

1.7.2.A.-(DoD593)
N/A

1.7.2.B.-(DoD594)
N/A

1.7.2.C.-(DoD331)
N/A

1.7.2.D.-(DoD332)
N/A

1.7.2.E.-(DoD333)
N/A

1.7.2.F.-(DoD60)
N/A

1.7.2.G.-(DoD61)
N/A

1.7.2.H.-(DoD601)
N/A

Section : Mobilization

1.7.3.A.-(DoD338)
N/A

1.7.3.B.-(DoD345)
N/A

1.7.3.C.-(DoD67)
N/A

1.7.3.D.-(DoD337)
N/A

1.7.3.E.-(DoD336)
N/A

1.7.3.F.-(DoD341)
N/A

1.7.3.G.-(DoD346)
N/A

1.7.3.H.-(DoD339)
N/A

1.7.3.I.-(DoD342)

N/A

1.7.3.J.-(DoD343)
N/A

1.7.3.K.-(DoD344)
N/A

1.7.3.L.-(DoD62) FOIA (b) (2)

1.7.3.M.-(DoD63)
N/A

1.7.3.N.-(DoD64)
N/A

1.7.3.O.-(DoD65)
N/A

1.7.3.P.-(DoD66)
N/A

1.7.3.Q.-(DoD68)
N/A

Section : Piers and Wharfs

1.8.1.A.-(DoD612) FOIA (b) (2)

1.8.1.B.-(DoD613)
N/A

1.8.1.C.-(DoD614)
N/A

1.8.1.D.-(DoD615) FOIA (b) (2)

1.8.1.E.-(DoD616)
N/A

1.8.1.F.-(DoD617) FOIA (b) (2)

1.8.1.G.-(DoD618)
N/A

1.8.1.H.-(DoD619)
N/A

1.8.1.I.-(DoD620)
N/A

Section : Operations

1.8.2.A.-(DoD603)
N/A

1.8.2.B.-(DoD604)
N/A

1.8.2.C.-(DoD605)
N/A

1.8.2.D.-(DoD606)
N/A

1.8.2.E.-(DoD69)
N/A

1.8.2.F.-(DoD607)
N/A

1.8.2.G.-(DoD608)
N/A

1.8.2.H.-(DoD609)
N/A

1.8.2.I.-(DoD611)
N/A

1.8.2.J.-(DoD602)
N/A

1.8.2.K.-(DoD610) FOIA (b) (2)

Section : Air Quality

2.1.1.A.-(DoD210)
N/A

2.1.1.B.-(DoD220)
N/A

2.1.1.C.-(DoD211)
N/A

2.1.1.D.-(DoD212)
N/A

2.1.1.E.-(DoD213)
N/A

2.1.1.F.-(DoD214)
N/A

2.1.1.G.-(DoD215)
N/A

2.1.1.H.-(DoD216)
N/A

2.1.1.I.-(DoD217)
N/A

2.1.1.J.-(DoD218)
N/A

2.1.1.K.-(DoD219)
N/A

2.1.1.L.-(DoD221)
N/A

2.1.1.M.-(DoD222)
N/A

2.1.1.N.-(DoD223)
N/A

2.1.1.O.-(DoD224)
N/A

2.1.1.P.-(DoD225)
N/A

Section : Dredging

2.1.2.A.-(DoD228)
N/A

2.1.2.B.-(DoD227)
N/A

2.1.2.C.-(DoD226)
N/A

Section : Archeological Resources

2.1.3.1.A.-(DoD233)
N/A

2.1.3.1.B.-(DoD232)
N/A

2.1.3.1.C.-(DoD231)
N/A

2.1.3.1.D.-(DoD230)
N/A

2.1.3.1.E.-(DoD229)
N/A

2.1.3.1.F.-(DoD234)
N/A

Section : Cultural Resources

2.1.3.2.A.-(DoD235)
N/A

2.1.3.2.B.-(DoD236)
N/A

2.1.3.2.C.-(DoD237)
N/A

Section : Electromagnetic Radiation

2.1.3.3.A.-(DoD238)
N/A

Section : Environmental Restoration

2.1.3.4.A.-(DoD240)
N/A

2.1.3.4.B.-(DoD241)
N/A

2.1.3.4.C.-(DoD273)
N/A

Section : Explosive Safety Quantity Distance

2.1.3.5.A.-(DoD243) FOIA (b) (2)

2.1.3.5.B.-(DoD242) FOIA (b) (2)

2.1.3.5.C.-(DoD244) FOIA (b) (2)

Section : Treaties

2.1.3.6.A.-(DoD245)
N/A

Section : Underground Storage Tanks

2.1.3.7.A.-(DoD246)
N/A

2.1.3.7.B.-(DoD247)
N/A

Section : Wetlands

2.1.4.1.A.-(DoD257)
N/A

2.1.4.1.B.-(DoD251)
N/A

Section : Marine Mammals

2.1.4.2.A.-(DoD249)
N/A

2.1.4.2.B.-(DoD248)
N/A

Section : Marine Resources

2.1.4.3.A.-(DoD250)
N/A

Section : Marine Sanctuaries

2.1.4.4.A.-(DoD252)
N/A

2.1.4.4.B.-(DoD253)
N/A

Section : Sensitive Resources Areas

2.1.4.5.A.-(DoD256)
N/A

2.1.4.5.B.-(DoD255)
N/A

2.1.4.5.C.-(DoD254)
N/A

Section : TES Critical Habitat

2.1.4.6.A.-(DoD259)
N/A

2.1.4.6.B.-(DoD260)
N/A

2.1.4.6.C.-(DoD261)
N/A

2.1.4.6.D.-(DoD262)
N/A

2.1.4.6.E.-(DoD263)
N/A

2.1.4.6.F.-(DoD264)
N/A

Section : Hazardous Waste

2.1.5.1.A.-(DoD265)
N/A

2.1.5.1.B.-(DoD266)
N/A

2.1.5.1.C.-(DoD267)

N/A

Section : Solid Waste

2.1.5.2.A.-(DoD272)
N/A

Section : RCRA Subpart X Treatment Facilities

2.1.5.3.A.-(DoD269)
N/A

2.1.5.3.B.-(DoD270)
N/A

2.1.5.3.C.-(DoD268)
N/A

2.1.5.3.D.-(DoD271)
N/A

Section : Surface Water (National Pollution Discharge Elimination System)

2.1.6.1.A.-(DoD280)
N/A

2.1.6.1.B.-(DoD281)
N/A

2.1.6.1.C.-(DoD279)
N/A

Section : Ground Water

2.1.6.2.A.-(DoD276)
N/A

2.1.6.2.B.-(DoD275)
N/A

2.1.6.2.C.-(DoD274)
N/A

2.1.6.2.D.-(DoD277)
N/A

2.1.6.2.E.-(DoD278)
N/A

Section : Industrial Wastewater

2.1.6.3.A.-(DoD282)
N/A

2.1.6.3.B.-(DoD283)
N/A

2.1.6.3.C.-(DoD285)
N/A

2.1.6.3.D.-(DoD284)
N/A

2.1.6.3.E.-(DoD286)
N/A

Section : Non-Potable Water

2.1.6.4.A.-(DoD287)
N/A

2.1.6.4.B.-(DoD288)
N/A

2.1.6.4.C.-(DoD289)
N/A

2.1.6.4.D.-(DoD290)
N/A

Section : Potable Water

2.1.6.5.A.-(DoD291)
N/A

2.1.6.5.B.-(DoD292)
N/A

2.1.6.5.C.-(DoD293)
N/A

2.1.6.5.D.-(DoD294)
N/A

Section : Pretreatment Units

2.1.6.6.A.-(DoD295)
N/A

2.1.6.6.B.-(DoD296)
N/A

Section : Sanitary Sewage Treatment

2.1.6.7.A.-(DoD297)
N/A

2.1.6.7.B.-(DoD298)
N/A

2.1.6.7.C.-(DoD299)
N/A

2.1.6.7.D.-(DoD258)
N/A

Section : Encroachment

2.2.A.-(DoD47)

N/A

2.2.B.-(DoD48)
N/A

Section : Noise / Safety

2.2.1.A.-(DoD239)
N/A

2.2.1.B.-(DoD202)
N/A

2.2.1.C.-(DoD203)
N/A

2.2.1.D.-(DoD204)
N/A

2.2.1.E.-(DoD205)
N/A

2.2.1.F.-(DoD206)
N/A

2.2.1.G.-(DoD207)
N/A

2.2.1.H.-(DoD208)
N/A

2.2.1.I.-(DoD209)
N/A

Section : Constraints

2.2.2.A.-(DoD198)
N/A

2.2.2.B.-(DoD199)
N/A

2.2.2.C.-(DoD200)
N/A

2.2.2.D.-(DoD201)
N/A

Section : Education

3.1.A.-(DoD104)
N/A

3.1.B.-(DoD105)
N/A

3.1.C.-(DoD106)
N/A

Section : Personnel

3.1.1.A.-(DoD623)
N/A

3.1.1.B.-(DoD108)
N/A

3.1.1.C.-(DoD109)
N/A

3.1.1.D.-(DoD110)
N/A

3.1.1.E.-(DoD111)
N/A

3.1.1.F.-(DoD112)
N/A

3.1.1.G.-(DoD107)
N/A

3.1.1.H.-(DoD624)
N/A

3.1.1.I.-(DoD70)
N/A

3.1.1.J.-(DoD71)
N/A

Section : Air

3.2.1.A.-(DoD113)
N/A

3.2.1.B.-(DoD114)
N/A

3.2.1.C.-(DoD115)
N/A

3.2.1.D.-(DoD116)
N/A

3.2.1.E.-(DoD117)
N/A

3.2.1.F.-(DoD118)
N/A

3.2.1.G.-(DoD119)
N/A

3.2.1.H.-(DoD120)
N/A

3.2.1.I.-(DoD121)
N/A

3.2.1.J.-(DoD122)
N/A

3.2.1.K.-(DoD123)

N/A

3.2.1.L.-(DoD124)
N/A

3.2.1.M.-(DoD125)
N/A

3.2.1.N.-(DoD126)
N/A

3.2.1.O.-(DoD127)
N/A

3.2.1.P.-(DoD128)
N/A

3.2.1.Q.-(DoD129)
N/A

3.2.1.R.-(DoD130)
N/A

3.2.1.S.-(DoD131)
N/A

3.2.1.T.-(DoD132)
N/A

3.2.1.U.-(DoD133)
N/A

3.2.1.V.-(DoD134)
N/A

3.2.1.W.-(DoD135)
N/A

Section : Air Operations

3.2.1.1.A.-(DoD136)
N/A

3.2.1.1.B.-(DoD137)
N/A

3.2.1.1.C.-(DoD139)
N/A

3.2.1.1.D.-(DoD140)
N/A

3.2.1.1.E.-(DoD141)
N/A

3.2.1.1.F.-(DoD142)
N/A

Section : Maneuver Space

3.2.1.2.A.-(DoD72)
N/A

3.2.1.2.B.-(DoD73)
N/A

Section : Ground

3.2.2.A.-(DoD625)
N/A

Section : DMPRC

3.2.2.1.A.-(DoD74)
N/A

Section : Impact Area / Drop / Landing Zones

3.2.2.2.A.-(DoD143)
N/A

Section : MOUT

3.2.2.3.A.-(DoD144)
N/A

Section : Weapons Qualifications

3.2.2.4.A.-(DoD75)
N/A

Section : OPAREAS / Ranges

3.2.3.A.-(DoD155)
N/A

3.2.3.B.-(DoD158)
N/A

3.2.3.C.-(DoD156)
N/A

3.2.3.D.-(DoD157)
N/A

3.2.3.E.-(DoD145)
N/A

3.2.3.F.-(DoD146)
N/A

3.2.3.G.-(DoD147)
N/A

3.2.3.H.-(DoD148)
N/A

3.2.3.I.-(DoD149)
N/A

3.2.3.J.-(DoD150)

N/A

3.2.3.K.-(DoD151)
N/A

3.2.3.L.-(DoD152)
N/A

3.2.3.M.-(DoD153)
N/A

3.2.3.N.-(DoD154)
N/A

Section : Air Operations

3.2.3.1.A.-(DoD160)
N/A

3.2.3.1.B.-(DoD162)
N/A

3.2.3.1.C.-(DoD163)
N/A

3.2.3.1.D.-(DoD164)
N/A

3.2.3.1.E.-(DoD165)
N/A

3.2.3.1.F.-(DoD166)
N/A

3.2.3.1.G.-(DoD169)
N/A

3.2.3.1.H.-(DoD167)
N/A

3.2.3.1.I.-(DoD168)
N/A

3.2.3.1.J.-(DoD170)
N/A

Section : Limitations

3.2.3.2.A.-(DoD171)
N/A

3.2.3.2.B.-(DoD172)
N/A

3.2.3.2.C.-(DoD173)
N/A

Section : Open Air Test Ranges

3.2.3.3.A.-(DoD175)
N/A

3.2.3.3.B.-(DoD174)
N/A

3.2.3.3.C.-(DoD176)
N/A

3.2.3.3.D.-(DoD177)
N/A

Section : Physical Plant

3.2.3.4.A.-(DoD178)
N/A

3.2.3.4.B.-(DoD182)
N/A

3.2.3.4.C.-(DoD183)
N/A

3.2.3.4.D.-(DoD184) FOIA (b) (2)

3.2.3.4.E.-(DoD185)
N/A

3.2.3.4.F.-(DoD186)
N/A

3.2.3.4.G.-(DoD187)
N/A

3.2.3.4.H.-(DoD188)
N/A

3.2.3.4.I.-(DoD189)
N/A

3.2.3.4.J.-(DoD190)
N/A

Section : Sea Space

3.2.3.5.A.-(DoD195)
N/A

3.2.3.5.B.-(DoD191)
N/A

3.2.3.5.C.-(DoD192)
N/A

3.2.3.5.D.-(DoD193)
N/A

3.2.3.5.E.-(DoD194)
N/A

3.2.3.5.F.-(DoD196)
N/A

Section : Topography

3.2.3.6.A.-(DoD197)
N/A

Section : General Administration

4.1.1.A.-(DoD478)
N/A

4.1.1.B.-(DoD481)
N/A

4.1.1.C.-(DoD480)
N/A

4.1.1.D.-(DoD482)
N/A

4.1.1.E.-(DoD479)
N/A

Section : Reservists

4.1.2.A.-(DoD627)
N/A

4.1.2.B.-(DoD626)
N/A

4.1.2.C.-(DoD630)
N/A

4.1.2.D.-(DoD629)
N/A

4.1.2.E.-(DoD628)
N/A

Section : Finance and Accounting

4.2.A.-(DoD357)
N/A

4.2.B.-(DoD358)
N/A

4.2.C.-(DoD359)
N/A

4.2.D.-(DoD360)
N/A

4.2.E.-(DoD361)
N/A

4.2.F.-(DoD362)
N/A

4.2.G.-(DoD363)
N/A

4.2.H.-(DoD364)
N/A

4.2.I.-(DoD365)
N/A

4.2.J.-(DoD366)
N/A

4.2.K.-(DoD367)
N/A

4.2.L.-(DoD368)
N/A

4.2.M.-(DoD369)
N/A

4.2.N.-(DoD370)
N/A

4.2.O.-(DoD372)
N/A

4.2.P.-(DoD375)
N/A

4.2.Q.-(DoD378)
N/A

4.2.R.-(DoD381)
N/A

4.2.S.-(DoD384)
N/A

4.2.T.-(DoD386)
N/A

4.2.U.-(DoD387)
N/A

4.2.V.-(DoD388)
N/A

4.2.W.-(DoD347)
N/A

4.2.X.-(DoD348)
N/A

4.2.Y.-(DoD349)
N/A

4.2.Z.-(DoD350)
N/A

4.2.AA.-(DoD351)
N/A

4.2.AB.-(DoD352)
N/A

4.2.AC.-(DoD353)
N/A

4.2.AD.-(DoD354)
N/A

4.2.AE.-(DoD355)
N/A

4.2.AF.-(DoD371)
N/A

4.2.AG.-(DoD373)
N/A

4.2.AH.-(DoD374)
N/A

4.2.AI.-(DoD376)
N/A

4.2.AJ.-(DoD377)
N/A

4.2.AK.-(DoD379)
N/A

4.2.AL.-(DoD380)
N/A

4.2.AM.-(DoD382)
N/A

4.2.AN.-(DoD383)
N/A

4.2.AO.-(DoD385)
N/A

4.2.AP.-(DoD389)
N/A

4.2.AQ.-(DoD390)

N/A

4.2.AR.-(DoD356)
N/A

Section : DFAS

4.2.1.A.-(DoD396)
N/A

4.2.1.B.-(DoD397)
N/A

4.2.1.C.-(DoD398)
N/A

4.2.1.D.-(DoD399)
N/A

4.2.1.E.-(DoD401)
N/A

4.2.1.F.-(DoD402)
N/A

4.2.1.G.-(DoD415)
N/A

4.2.1.H.-(DoD416)
N/A

4.2.1.I.-(DoD417)
N/A

4.2.1.J.-(DoD418)
N/A

4.2.1.K.-(DoD419)
N/A

4.2.1.L.-(DoD420)
N/A

4.2.1.M.-(DoD421)
N/A

4.2.1.N.-(DoD423)
N/A

4.2.1.O.-(DoD425)
N/A

4.2.1.P.-(DoD426)
N/A

4.2.1.Q.-(DoD427)
N/A

4.2.1.R.-(DoD428)
N/A

4.2.1.S.-(DoD429)
N/A

4.2.1.T.-(DoD430)
N/A

4.2.1.U.-(DoD431)
N/A

4.2.1.V.-(DoD432)
N/A

4.2.1.W.-(DoD433)
N/A

4.2.1.X.-(DoD434)
N/A

4.2.1.Y.-(DoD435)
N/A

4.2.1.Z.-(DoD436)
N/A

4.2.1.AA.-(DoD437)
N/A

4.2.1.AB.-(DoD438)
N/A

4.2.1.AC.-(DoD440)
N/A

4.2.1.AD.-(DoD441)
N/A

4.2.1.AE.-(DoD442)
N/A

4.2.1.AF.-(DoD443)
N/A

4.2.1.AG.-(DoD444)
N/A

4.2.1.AH.-(DoD424)
N/A

4.2.1.AI.-(DoD439)
N/A

4.2.1.AJ.-(DoD391)
N/A

4.2.1.AK.-(DoD392)
N/A

4.2.1.AL.-(DoD393)
N/A

4.2.1.AM.-(DoD394)
N/A

4.2.1.AN.-(DoD395)
N/A

4.2.1.AO.-(DoD404)

N/A

4.2.1.AP.-(DoD405)
N/A

4.2.1.AQ.-(DoD406)
N/A

4.2.1.AR.-(DoD407)
N/A

4.2.1.AS.-(DoD408)
N/A

4.2.1.AT.-(DoD409)
N/A

4.2.1.AU.-(DoD410)
N/A

4.2.1.AV.-(DoD412)
N/A

4.2.1.AW.-(DoD413)
N/A

4.2.1.AX.-(DoD414)
N/A

4.2.1.AY.-(DoD403)
N/A

4.2.1.AZ.-(DoD422)
N/A

Section : Infrastructure

4.3.A.-(DoD445)
N/A

4.3.B.-(DoD447)
N/A

4.3.C.-(DoD448)
N/A

4.3.D.-(DoD446) This question should be answered by: 1) Major Headquarters Activities (MHA), and those categories of activities described in Paragraph 4.1.4. of DoDD 5100.73, "Major Department of Defense Headquarters Activities", as reflected in the PB-22 Budget Display, with the exception of the Combatant Commands, Service Component Commands, Reserve Component Commands, and recruiting headquarters commands; and 2) Military District of Washington (Army), Naval District of Washington, Marine Corps District, Washington, DC, 11th Wing (Air Force), and Washington Headquarters Services. What are the number of Authorized personnel, FTEs for on-board contractors, and the associated USF (usable square feet) within your activity, that perform common headquarters, administrative, and business-related functions for Major Headquarters Activities (MHA), as categorized in the following table?

	Military Officers (Pers)	Military Enlisted (Pers)	DoD Civilians (Pers)	On-Board Contractors (FTEs) (Pers)	USF (SF)
Acquisition & Contracting					
Administration			2		222
Audiovisual Services					
Cost Analysis					
Environmental Services & Safety					
Executive Dining Facilities					
Facilities Management			5		555
Financial Management Services			3		333
Health & Wellness					
Inspections & Evaluation					
Operations Analysis					
Security					
Supply & Support Services					
Transportation					

Section : Correctional Facilities

4.3.1.A.-(DoD450)
N/A

4.3.1.B.-(DoD451)
N/A

4.3.1.C.-(DoD453)
N/A

4.3.1.D.-(DoD449)
N/A

4.3.1.E.-(DoD452)
N/A

4.3.1.F.-(DoD454)
N/A

Section : Force Protection / Emergency Services

4.3.2.A.-(DoD456)
N/A

4.3.2.B.-(DoD455)
N/A

4.3.2.C.-(DoD457)
N/A

Section : National Command Region

4.4.A.-(DoD464) This question should be answered by all activities in MILDEPs and other DoD entities (including, but not limited to, OSD, DoD Field Activities, the Joint Staff, the DoD IG, and any other stand-alone organizations), and the following DoD Agencies: DARPA, DeCA, DCAA, DCMA, DFAS, DISA, DLSA, DLA, DSCA, DSS, DTRA, MDA, PFPA. How many total USF of leased, administrative space within the DC Area are you approved to occupy as expansion space by year end FY04? (Do NOT include replacement space.) How many total personnel will occupy this space?
USF of expansion space (SF)
0

Total # personnel (Pers)
0

4.4.B.-(DoD465)
N/A

4.4.C.-(DoD466) This question should be answered by all activities in MILDEPs and other DoD entities (including, but not limited to, OSD, DoD Field Activities, the Joint Staff, the DoD IG, and any

other stand-alone organizations), and the following DoD Agencies (DARPA, DeCA, DCAA, DCMA, DFAS, DISA, DLSA, DLA, DSCA, DSS, DTRA, MDA, PFPA). How many total USF (Usable Square Feet) of leased space do you occupy within the DC Area? Of that, how many are USF leased administrative space?
USF leased space (SF)
18,976

USF leased admin space (SF)
18,976

4.4.D.-(DoD467)
N/A

4.4.E.-(DoD468)
N/A

4.4.F.-(DoD469)
N/A

4.4.G.-(DoD471)
N/A

4.4.H.-(DoD460)
N/A

4.4.I.-(DoD461)
N/A

4.4.J.-(DoD462) This question should be answered by all activities in MILDEPs and other DoD entities (including, but not limited to, OSD, DoD Field Activities, the Joint Staff, the DoD IG, and any other stand-alone organizations), and OSD (as applicable) and the following DoD Agencies: DARPA, DeCA, DCAA, DCMA, DFAS, DISA, DLSA, DLA, DSCA, DSS, DTRA, MDA, PFPA. For EACH building of leased, administrative space that you occupy within the DC Area: what is the building's number (if known from internal database), name, address, DoD Host and USF (Usable Square Feet) assigned to you by your host? And what is the authorized personnel breakdown (authorized and on-board contractors/detailees) per building? Be sure to add up the number of total personnel in the table.

Building Number (if known) (Text)	Building Name (Text)	Actual Street Address (Text)	City (Text)	State (Text)	Zip Code (Text)	Your DoD Host (Text)	USF Assigned to You by Host (SF)
4	Crystal Gateway	1213 Jefferson-Davis Hwy	Arlington	VA	22202	Washington Headquarters Services	13,600
Military Executive (O7 and above) (Pers)	**Military Management (O4-O6) (Pers)**	**Military Other Officers (Pers)**	**Military Enlisted Personnel (Pers)**	**Total Military Personnel (Pers)**	**Civilian Executive (SES positions) (Pers)**	**Civilian Management (GS 12-15) (Pers)**	**Civilian Other Staff (Pers)**
0	0	0	0	0	0	2	0
Total Civilian Personnel (Pers)	**On-Board Contractors (Pers)**	**Other Personnel/Detailees**	**Grand Total # Personnel (Pers)**				

		(Pers)	
2	9	3	14

4.4.K.-(DoD463)
N/A

Section : Personnel Support Services / MWR

4.5.A.-(DoD472)
N/A

4.5.B.-(DoD473)
N/A

4.5.C.-(DoD474)
N/A

4.5.D.-(DoD475)
N/A

4.5.E.-(DoD476)
N/A

4.5.F.-(DoD477)
N/A

Section : Combat Field Support / IMA

5.1.1.A.-(DoD483)
N/A

5.1.1.B.-(DoD484)
N/A

5.1.1.C.-(DoD485)
N/A

5.1.1.D.-(DoD486)
N/A

5.1.1.E.-(DoD487)
N/A

5.1.1.F.-(DoD488)
N/A

5.1.1.G.-(DoD489)
N/A

5.1.1.H.-(DoD490)
N/A

5.1.1.I.-(DoD491)
N/A

5.1.1.J.-(DoD492)
N/A

5.1.1.K.-(DoD493)
N/A

5.1.1.L.-(DoD494)
N/A

5.1.1.M.-(DoD495)
N/A

5.1.1.N.-(DoD496)
N/A

5.1.1.O.-(DoD497)
N/A

5.1.1.P.-(DoD498)
N/A

5.1.1.Q.-(DoD499)
N/A

5.1.1.R.-(DoD500)
N/A

Section : Depot Level Maintenance

5.1.2.A.-(DoD501) Calculate the total capacity index for the depot commodity groups applicable to depot maintenance work at each maintenance installation using the formula in Chapter 3 of DoD Depot Maintenance Capacity and Utilization Measurement Handbook, DoDD 4151.18H (work positions X availability factor of .95 X annual productive hours of 1615. Provide your answers expressed in direct labor hours (DLH) by commodity groups for each fiscal year requested. NOTE: See DoD Depot Maintenance Capacity and Utilization Measurement Handbook, DoDD 4151.18H, dtd Jan 24, 1997 and Handbook Supplemental guidance, dtd Oct 4, 2001. (See OSD BRAC library or http://www.acq.osd.mil/log/logistics_materiel_readiness/organizations/mppr/html/general.html.)

	FY03 (DLH (K))	FY04 (DLH (K))	FY05 (DLH (K))	FY09 (DLH (K))
Aircraft Rotary				
Aircraft VSTOL				
Aircraft Cargo/Tanker				
Aircraft Fighter/Attack				
Aircraft Bomber				
Aircraft Other				
Aircraft Dynamic Components				
Aircraft Hydraulic Components				
Aircraft Pneumatic Components				
Aircraft Instruments Components				
Aircraft Landing Gear (include wheels/brakes) Components				
Aircraft Ordnance Equipment (e.g., racks and rails) Comp				
Aircraft Avionics/Electronics Components				
Aircraft Structure Components (e.g., flaps and seats)				
Aircraft Other Components				
Aircraft Engine Turboprop/Turboshaft				
Aircraft Engine Turbofan Bypass				
Aircraft Engine				

Turbofan/TurboJet Augmented				
Engine Exchangeables/Components (e.g. bearings, blades and vanes)				
APUs/GTEs/ATS/SPS/GTCs				
Other Engines (e.g., Tactical Missile)				
Tactical Vehicles (e.g., trucks, trailer, bridge)				
Combat Vehicles (e.g., tanks, APC, propelled/tow artillery)				
Amphibious Vehicles				
Construction Equipment				
Material Handling				
Other Vehicles				
Engines/Transmissions				
Powertrain Components				
Starters/Alternators/Generators				
Armament and Structural Components				
Fire Control Systems and Components				
Other Components (e.g., hydraulics, pneumatic, electrical)				
Radar				
Radio				
Wire				
Electronic Warfare				
Navigational Aids				
Electro-Optics/Night Vision/FLIR				
Crypto				
Computers				
Electronic Components (non-airborne)				

Ground Support Equipment	655	481	481	481
Generators				
TMDE				
Calibration				
Other Equipment (ROWPUs, kitchens, showers, troops support equip)				
Conventional Weapons (torpedoes, mines, etc.)				
Small Arms/Personal Weapons				
Strategic Missiles				
Tactical Missiles (e.g., TOWS, MLRS, Patriots)				
Software Weapon System				
Software Support Equipment				
Fabrication and Manufacturing				
Industrial Plant Equipment (IPE)				
Depot Fleet/Field Support (e.g., training and field teams)				
Other				

5.1.2.B.-(DoD502) Calculate the required capacity index for the depot commodity groups applicable to depot maintenance work at each maintenance installation using the formula in Chapter 3 of the DoD Depot Maintenance Capacity and Utilization Measurement Handbook, DoDD 4151.18H, dtd Jan 24, 1997 and Handbook Supplemental guidance, dtd Oct 4, 2001. (See OSD BRAC library or http://www.acq.osd.mil/log/logistics_materiel_readiness/organizations/mppr/html/general.html.). Provide your answers expressed in direct labor hours (DLH) by commodity groups for each Fiscal Year requested.

	FY03 (DLH (K))	FY04 (DLH (K))	FY05 (DLH (K))	FY09 (DLH (K))
Aircraft Rotary				
Aircraft VSTOL				
Aircraft Cargo/Tanker				
Aircraft Fighter/Attack				
Aircraft Bomber				

Aircraft Other				
Aircraft Dynamic Components				
Aircraft Hydraulic Components				
Aircraft Pneumatic Components				
Aircraft Instruments Components				
Aircraft Landing Gear (include wheels/brakes) Components				
Aircraft Ordnance Equipment (e.g., racks and rails) Comp				
Aircraft Avionics/Electronics Components				
Aircraft Structure Components (e.g., flaps and seats)				
Aircraft Other Components				
Aircraft Engine Turboprop/Turboshaft				
Aircraft Engine Turbofan Bypass				
Aircraft Engine Turbofan/TurboJet Augmented				
Engine Exchangeables/Components (e.g. bearings, blades and vanes)				
APUs/GTEs/ATS/SPS/GTCs				
Other Engines (e.g., Tactical Missile)				
Tactical Vehicles (e.g., trucks, trailer, bridge)				
Combat Vehicles (e.g.,				

tanks, APC, propelled/tow artillery)				
Amphibious Vehicles				
Construction Equipment				
Material Handling				
Other Vehicles				
Engines/Transmissions				
Powertrain Components				
Starters/Alternators/Generators				
Armament and Structural Components				
Fire Control Systems and Components				
Other Components (e.g., hydraulics, pneumatic, electrical)				
Radar				
Radio				
Wire				
Electronic Warfare				
Navigational Aids				
Electro-Optics/Night Vision/FLIR				
Crypto				
Computers				
Electronic Components (non-airborne)				
Ground Support Equipment	655	481	481	481
Generators				
TMDE				
Calibration				
Other Equipment (ROWPUs, kitchens, showers, troops support equip)				
Conventional Weapons (torpedoes, mines, etc.)				
Small Arms/Personal				

Weapons				
Strategic Missiles				
Tactical Missiles (e.g., TOWS, MLRS, Patriots)				
Software Weapon System				
Software Support Equipment				
Fabrication and Manufacturing				
Industrial Plant Equipment (IPE)				
Depot Fleet/Field Support (e.g., training and field teams)				
Other				

5.1.2.C.-(DoD503) Calculate the maximum capacity (in DLHs) for each depot level commodity group at each installation. Use the standard factors as outlined in Chapter 2, DoD Depot Maintenance Capacity and Utilization Measurement Handbook, DoDD 4151.18H. Limit changes to those approved in the Fiscal Year 2004 and prior National Defense Appropriations Acts. The definition for Maximum Capacity is defined as the workload that could be accomplished within the following constraints; No additional Military Construction (MILCON) to that already funded through the FY 04 National Defense Appropriations Act; Capacity is measured on 40-hour workweek baseline; Skilled workforce is available/can be obtained; Support equipment/workstations come with transferred workload; Existing work continues to be performed; Underutilized facilities/space can only be calculated once for an optimal work mix. Provide your answers expressed in direct labor hours (DLH) by commodity groups for each Fiscal Year requested. NOTE: See DoD Depot Maintenance Capacity and Utilization Measurement Handbook, DoDD 4151.18H, dtd Jan 24, 1997 and Handbook Supplemental guidance, dtd Oct 4, 2001. (See OSD BRAC library or http://www.acq.osd.mil/log/logistics_materiel_readiness/organizations/mppr/html/general.html.)

	FY03 (DLH (K))	FY04 (DLH (K))	FY05 (DLH (K))	FY09 (DLH (K))
Aircraft Rotary				
Aircraft VSTOL				
Aircraft Cargo/Tanker				
Aircraft Fighter/Attack				
Aircraft Bomber				
Aircraft Other				
Aircraft Dynamic Components				
Aircraft Hydraulic Components				
Aircraft Pneumatic Components				
Aircraft Instruments Components				

Aircraft Landing Gear (include wheels/brakes) Components				
Aircraft Ordnance Equipment (e.g., racks and rails) Comp				
Aircraft Avionics/Electronics Components				
Aircraft Structure Components (e.g., flaps and seats)				
Aircraft Other Components				
Aircraft Engine Turboprop/Turboshaft				
Aircraft Engine Turbofan Bypass				
Aircraft Engine Turbofan/TurboJet Augmented				
Engine Exchangeables/Components (e.g. bearings, blades and vanes)				
APUs/GTEs/ATS/SPS/GTCs				
Other Engines (e.g., Tactical Missile)				
Tactical Vehicles (e.g., trucks, trailer, bridge)				
Combat Vehicles (e.g., tanks, APC, propelled/tow artillery)				
Amphibious Vehicles				
Construction Equipment				
Material Handling				
Other Vehicles				
Engines/Transmissions				
Powertrain Components				
Starters/Alternators/Generators				

Armament and Structural Components				
Fire Control Systems and Components				
Other Components (e.g., hydraulics, pneumatic, electrical)				
Radar				
Radio				
Wire				
Electronic Warfare				
Navigational Aids				
Electro-Optics/Night Vision/FLIR				
Crypto				
Computers				
Electronic Components (non-airborne)				
Ground Support Equipment	655	481	481	481
Generators				
TMDE				
Calibration				
Other Equipment (ROWPUs, kitchens, showers, troops support equip)				
Conventional Weapons (torpedoes, mines, etc.)				
Small Arms/Personal Weapons				
Strategic Weapons				
Tactical Missiles (e.g., TOWS, MLRS, Patriots)				
Software Weapon System				
Software Support Equipment				
Fabrication and				

Manufacturing				
Industrial Plant Equipment (IPE)				
Depot Fleet/Field Support (e.g., training and field teams)				
Other				

5.1.2.D.-(DoD504)
N/A

5.1.2.E.-(DoD506) Fill in the funded or programmed workloads by depot level commodity group for FY03, FY04, FY05 and FY09 (FY03 will be end of 4th Qtr actuals and FY04, FY05 and FY09 will be projections). Columns are defined as: Column "Quantify Total Organic Depot Maintenance Workload" is the total organic workload (In DLHs) being performed at your installation from all funded sources; Column "Inter-service DLHs In" is the total inter-service workload (in DLHs) being performed at your installation from all other Services; Column "Workload Needed to Sustain Core Capability Requirements" is the total workload (in DLH (K)) being performed to sustain core capability at your installation for all services; and Column "All Remaining Organic Workload" is calculated by adding "Inter-service in DLH(K) and "Workload Needed to Sustain Core Capability Requirements" and then subtracting the result from "Quantify Total Organic Depot Maintenance Workload" (This includes Foreign Military Sales (FMS), Last Source of Repair, etc.) NOTE: The calculated number that you enter in the column "All Remaining Organic Workload" will be further delineated in other non-core sustaining workload questions by source category (FMS Workload, Directed Workload, Last Source Workload, Other Non-DoD Federal Agencies Workload, or Partnerships Under Title 10 USC, Section 2474) for Fiscal Year (in DLH (K)).

	FY03 Quantify Total Organic Depot Maint Workload (DLH (K))	FY03 Inter-service DLHs In (DLH (K))	FY03 Workload Needed to Sustain Core Capability Requirements (DLH (K))	FY03 All Remaining Organic Workload (DLH (K))	FY04 Quantify Total Organic Depot Maintenance Workload (DLH (K))	FY04 Inter-service DLHs In (DLH (K))	FY04 Workload Needed to Sustain Core Capability Requirements (DLH (K))
Aircraft Rotary							
Aircraft VSTOL							
Aircraft Cargo/Tanker							
Aircraft Fighter/Attack							
Aircraft Bomber							
Aircraft Other							
Aircraft Dynamic Components							
Aircraft Hydraulic Components							
Aircraft Pneumatic Components							
Aircraft Instruments Components							
Aircraft Landing Gear (include wheels/brakes)							

Components							
Aircraft Ordnance Equipment (e.g., racks and rails) Comp							
Aircraft Avionics/Electronics Components							
Aircraft Structure Components (e.g., flaps and seats)							
Aircraft Other Components							
Aircraft Engine Turboprop/Turboshaft							
Aircraft Engine Turbofan Bypass							
Aircraft Engine Turbofan/TurboJet Augmented							
Engine Exchangeables/Components (e.g. bearings, blades and vanes)							
APUs/GTEs/ATS/SPS/GTCs							
Other Engines (e.g., Tactical Missile)							
Tactical Vehicles (e.g., trucks, trailer, bridge)							
Combat Vehicles (e.g., tanks, APC, propelled/tow artillery)							
Amphibious Vehicles							
Construction Equipment							
Material Handling							
Other Vehicles							
Engines/Transmissions							
Powertrain Components							
Starters/Alternators/Generators							
Armament and Structural Components							

Fire Control Systems and Components							
Other Components (e.g., hydraulics, pneumatic, electrical)							
Radar							
Radio							
Wire							
Electronic Warfare							
Navigational Aids							
Electro-Optics/Night Vision/FLIR							
Crypto							
Computers							
Electronic Components (non-airborne)							
Ground Support Equipment	655	7	0	648	481	5	0
Generators							
TMDE							
Calibration							
Other Equipment (ROWPUs, kitchens, showers, troops support equip)							
Conventional Weapons (torpedoes, mines, etc.)							
Small Arms/Personal Weapons							
Strategic Missiles							
Tactical Missiles (e.g., TOWS, MLRS, Patriots)							
Software Weapon System							
Software Support Equipment							
Fabrication and Manufacturing							
Industrial Plant							

Equipment (IPE)							
Depot Fleet/Field Support (e.g., training and field teams)							
Other							
	FY04 All Remaining Organic Workload (DLH (K))	**FY05 Quantify Total Organic Depot Maintenance Workload (DLH (K))**	**FY05 Inter-service DLHs In (DLH (K))**	**FY05 Workload Needed to Sustain Core Capability Requirements (DLH (K))**	**FY05 All Remaining Organic Workload (DLH (K))**	**FY09 Quantify Total Organic Depot Maintenance Workload (DLH (K))**	**FY09 Inter-service DLHs In (DLH (K))**
Aircraft Rotary							
Aircraft VSTOL							
Aircraft Cargo/Tanker							
Aircraft Fighter/Attack							
Aircraft Bomber							
Aircraft Other							
Aircraft Dynamic Components							
Aircraft Hydraulic Components							
Aircraft Pneumatic Components							
Aircraft Instruments Components							
Aircraft Landing Gear (include wheels/brakes) Components							
Aircraft Ordnance Equipment (e.g., racks and rails) Comp							
Aircraft Avionics/Electronics Components							
Aircraft Structure Components (e.g., flaps and seats)							
Aircraft Other Components							
Aircraft Engine Turboprop/Turboshaft							

Aircraft Engine Turbofan Bypass							
Aircraft Engine Turbofan/TurboJet Augmented							
Engine Exchangeables/Components (e.g. bearings, blades and vanes)							
APUs/GTEs/ATS/SPS/GTCs							
Other Engines (e.g., Tactical Missile)							
Tactical Vehicles (e.g., trucks, trailer, bridge)							
Combat Vehicles (e.g., tanks, APC, propelled/tow artillery)							
Amphibious Vehicles							
Construction Equipment							
Material Handling							
Other Vehicles							
Engines/Transmissions							
Powertrain Components							
Starters/Alternators/Generators							
Armament and Structural Components							
Fire Control Systems and Components							
Other Components (e.g., hydraulics, pneumatic, electrical)							
Radar							
Radio							
Wire							
Electronic Warfare							
Navigational Aids							
Electro-Optics/Night							

Vision/FLIR							
Crypto							
Computers							
Electronic Components (non-airborne)							
Ground Support Equipment	476	481	5	0	476	481	5
Generators							
TMDE							
Calibration							
Other Equipment (ROWPUs, kitchens, showers, troops support equip)							
Conventional Weapons (torpedoes, mines, etc.)							
Small Arms/Personal Weapons							
Strategic Missiles							
Tactical Missiles (e.g., TOWS, MLRS, Patriots)							
Software Weapon System							
Software Support Equipment							
Fabrication and Manufacturing							
Industrial Plant Equipment (IPE)							
Depot Fleet/Field Support (e.g., training and field teams)							
Other							

	FY09 Workload Needed to Sustain Core Capability Requirements (DLH (K))	**FY09 All Remaining Organic Workload (DLH (K))**
Aircraft Rotary		

Aircraft VSTOL		
Aircraft Cargo/Tanker		
Aircraft Fighter/Attack		
Aircraft Bomber		
Aircraft Other		
Aircraft Dynamic Components		
Aircraft Hydraulic Components		
Aircraft Pneumatic Components		
Aircraft Instruments Components		
Aircraft Landing Gear (include wheels/brakes) Components		
Aircraft Ordnance Equipment (e.g., racks and rails) Comp		
Aircraft Avionics/Electronics Components		
Aircraft Structure Components (e.g., flaps and seats)		
Aircraft Other Components		
Aircraft Engine Turboprop/Turboshaft		
Aircraft Engine Turbofan Bypass		
Aircraft Engine Turbofan/TurboJet Augmented		
Engine Exchangeables/Components (e.g. bearings, blades and vanes)		
APUs/GTEs/ATS/SPS/GTCs		

Other Engines (e.g., Tactical Missile)		
Tactical Vehicles (e.g., trucks, trailer, bridge)		
Combat Vehicles (e.g., tanks, APC, propelled/tow artillery)		
Amphibious Vehicles		
Construction Equipment		
Material Handling		
Other Vehicles		
Engines/Transmissions		
Powertrain Components		
Starters/Alternators/Generators		
Armament and Structural Components		
Fire Control Systems and Components		
Other Components (e.g., hydraulics, pneumatic, electrical)		
Radar		
Radio		
Wire		
Electronic Warfare		
Navigational Aids		
Electro-Optics/Night Vision/FLIR		
Crypto		
Computers		
Electronic Components (non-airborne)		
Ground Support Equipment	0	476
Generators		
TMDE		
Calibration		
Other Equipment		

(ROWPUs, kitchens, showers, troops support equip)		
Conventional Weapons (torpedoes, mines, etc.)		
Small Arms/Personal Weapons		
Strategic Missiles		
Tactical Missiles (e.g., TOWS, MLRS, Patriots)		
Software Weapon System		
Software Support Equipment		
Fabrication and Manufacturing		
Industrial Plant Equipment (IPE)		
Depot Fleet/Field Support (e.g., training and field teams)		
Other		

5.1.2.F.-(DoD507) For FY03, FY04, FY05 and FY09 (FY03 will be end of 4th Qtr actuals and FY04, FY05 and FY09 will be projections), what "non-core sustaining" organic workloads (in DLHs), do you perform by source category - "FMS Workload"? Note: There are additional questions by source category (FMS Workload, Directed Workload, Last Source Workload, Other Non-DoD Federal Agencies Workload, or Partnerships Under Title 10 USC, Section 2474), select the most appropriate category but do not duplicate workload on more than one category.

	FY03 Direct Labor Hours (DLH (K))	FY04 Direct Labor Hours (DLH (K))	FY05 Direct Labor Hours (DLH (K))	FY09 Direct Labor Hours (DLH (K))
Aircraft Rotary				
Aircraft VSTOL				
Aircraft Cargo/Tanker				
Aircraft Fighter/Attack				
Aircraft Bomber				
Aircraft Other				
Aircraft Dynamic Components				
Aircraft Hydraulic Components				
Aircraft Pneumatic				

Components				
Aircraft Instruments Components				
Aircraft Landing Gear (include wheels/brakes) Components				
Aircraft Ordnance Equipment (e.g., racks and rails) Comp				
Aircraft Avionics/Electronics Components				
Aircraft Structure Components (e.g., flaps and seats)				
Aircraft Other Components				
Aircraft Engine Turboprop/Turboshaft				
Aircraft Engine Turbofan Bypass				
Aircraft Engine Turbofan/TurboJet Augmented				
Engine Exchangeables/Components (e.g. bearings, blades and vanes)				
APUs/GTEs/ATS/SPS/GTCs				
Other Engines (e.g., Tactical Missile)				
Tactical Vehicles (e.g., trucks, trailer, bridge)				
Combat Vehicles (e.g., tanks, APC, propelled/tow artillery)				
Amphibious Vehicles				
Construction Equipment				
Material Handling				
Other Vehicles				

Engines/Transmissions				
Powertrain Components				
Starters/Alternators/Generators				
Armament and Structural Components				
Fire Control Systems and Components				
Other Components (e.g., hydraulics, pneumatic, electrical)				
Radar				
Radio				
Wire				
Electronic Warfare				
Navigational Aids				
Electro-Optics/Night Vision/FLIR				
Crypto				
Computers				
Electronic Components (non-airborne)				
Ground Support Equipment	0	0	0	0
Generators				
TMDE				
Calibration				
Other Equipment (ROWPUs, kitchens, showers, troops support equip)				
Conventional Weapons (torpedoes, mines, etc.)				
Small Arms/Personal Weapons				
Strategic Missiles				
Tactical Missiles (e.g., TOWS, MLRS, Patriots)				
Software Weapon System				

Software Support Equipment				
Fabrication and Manufacturing				
Industrial Plant Equipment (IPE)				
Depot Fleet/Field Support (e.g., training and field teams)				
Other				

5.1.2.G.-(DoD508)
N/A

5.1.2.H.-(DoD509) For FY03, FY04, FY05 and FY09 (FY03 will be end of 4th Qtr actuals and FY04, FY05 and FY09 will be projections), what "non-core sustaining" organic workloads (in DLHs), do you perform by source category - "Last Source Workload"? Note: There are additional questions by source category (FMS Workload, Directed Workload, Last Source Workload, Other Non-DoD Federal Agencies Workload, or Partnerships Under Title 10 USC, Section 2474), select the most appropriate category but do not duplicate workload on more than one category.

	FY03 Direct Labor Hours (DLH (K))	FY04 Direct Labor Hours (DLH (K))	FY05 Direct Labor Hours (DLH (K))	FY09 Direct Labor Hours (DLH (K))
Aircraft Rotary				
Aircraft VSTOL				
Aircraft Cargo/Tanker				
Aircraft Fighter/Attack				
Aircraft Bomber				
Aircraft Other				
Aircraft Dynamic Components				
Aircraft Hydraulic Components				
Aircraft Pneumatic Components				
Aircraft Instruments Components				
Aircraft Landing Gear (include wheels/brakes) Components				
Aircraft Ordnance Equipment (e.g., racks and rails) Comp				
Aircraft				

Avionics/Electronics Components				
Aircraft Structure Components (e.g., flaps and seats)				
Aircraft Other Components				
Aircraft Engine Turboprop/Turboshaft				
Aircraft Engine Turbofan Bypass				
Aircraft Engine Turbofan/TurboJet Augmented				
Engine Exchangeables/Components (e.g. bearings, blades and vanes)				
APUs/GTEs/ATS/SPS/GTCs				
Other Engines (e.g., Tactical Missile)				
Tactical Vehicles (e.g., trucks, trailer, bridge)				
Combat Vehicles (e.g., tanks, APC, propelled/tow artillery)				
Amphibious Vehicles				
Construction Equipment				
Material Handling				
Other Vehicles				
Engines/Transmissions				
Powertrain Components				
Starters/Alternators/Generators				
Armament and Structural Components				
Fire Control Systems and Components				
Other Components (e.g., hydraulics, pneumatic, electrical)				

Radar				
Radio				
Wire				
Electronic Warfare				
Navigational Aids				
Electro-Optics/Night Vision/FLIR				
Crypto				
Computers				
Electronic Components (non-airborne)				
Ground Support Equipment	655	481	481	481
Generators				
TMDE				
Calibration				
Other Equipment (ROWPUs, kitchens, showers, troops support equip)				
Conventional Weapons (torpedoes, mines, etc.)				
Small Arms/Personal Weapons				
Strategic Missiles				
Tactical Missiles (e.g., TOWS, MLRS, Patriots)				
Software Weapon System				
Software Support Equipment				
Fabrication and Manufacturing				
Industrial Plant Equipment (IPE)				
Depot Fleet/Field Support (e.g., training and field teams)				
Other				

5.1.2.I.-(DoD510) For FY03, FY04, FY05 and FY09 (FY03 will be end of 4th Qtr actuals and FY04, FY05 and FY09 will be projections), what "non-core sustaining" organic workloads (in DLHs), do you perform by source category - "Other Non-DoD Federal Agencies Workload"? Note: There are additional questions by source category (FMS Workload, Directed Workload, Last Source Workload, Other Non-DoD Federal Agencies Workload, or Partnerships Under Title 10 USC, Section 2474), select the most appropriate category but do not duplicate workload on more than one category.

	FY03 Direct Labor Hours (DLH (K))	FY04 Direct Labor Hours (DLH (K))	FY05 Direct Labor Hours (DLH (K))	FY09 Direct Labor Hours (DLH (K))
Aircraft Rotary				
Aircraft VSTOL				
Aircraft Cargo/Tanker				
Aircraft Fighter/Attack				
Aircraft Bomber				
Aircraft Other				
Aircraft Dynamic Components				
Aircraft Hydraulic Components				
Aircraft Pneumatic Components				
Aircraft Instruments Components				
Aircraft Landing Gear (include wheels/brakes) Components				
Aircraft Ordnance Equipment (e.g., racks and rails) Comp				
Aircraft Avionics/Electronics Components				
Aircraft Structure Components (e.g., flaps and seats)				
Aircraft Other Components				
Aircraft Engine Turboprop/Turboshaft				
Aircraft Engine Turbofan Bypass				
Aircraft Engine Turbofan/TurboJet				

Augmented				
Engine Exchangeables/Components (e.g. bearings, blades and vanes)				
APUs/GTEs/ATS/SPS/GTCs				
Other Engines (e.g., Tactical Missile)				
Tactical Vehicles (e.g., trucks, trailer, bridge)				
Combat Vehicles (e.g., tanks, APC, propelled/tow artillery)				
Amphibious Vehicles				
Construction Equipment				
Material Handling				
Other Vehicles				
Engines/Transmissions				
Powertrain Components				
Starters/Alternators/Generators				
Armament and Structural Components				
Fire Control Systems and Components				
Other Components (e.g., hydraulics, pneumatic, electrical)				
Radar				
Radio				
Wire				
Electronic Warfare				
Navigational Aids				
Electro-Optics/Night Vision/FLIR				
Crypto				
Computers				
Electronic Components (non-airborne)				
Ground Support	0	0	0	0

Equipment				
Generators				
TMDE				
Calibration				
Other Equipment (ROWPUs, kitchens, showers, troops support equip)				
Conventional Weapons (torpedoes, mines, etc.)				
Small Arms/Personal Weapons				
Strategic Missiles				
Tactical Missiles (e.g., TOWS, MLRS, Patriots)				
Software Weapon System				
Software Support Equipment				
Fabrication and Manufacturing				
Industrial Plant Equipment (IPE)				
Depot Fleet/Field Support (e.g., training and field teams)				
Other				

5.1.2.J.-(DoD511)
N/A

5.1.2.K.-(DoD505)
N/A

Section : Armaments Production

5.2.1.A.-(DoD512) FOIA (b) (2)

5.2.1.B.-(DoD513) FOIA (b) (2)

5.2.1.C.-(DoD514) FOIA (b) (2)

5.2.1.D.-(DoD515) FOIA (b) (2)

Section : Explosives and Inert Storage

5.2.2.A.-(DoD517) FOIA (b) (2)

Section : Munitions Demilitarization

5.2.3.A.-(DoD518)
N/A

5.2.3.B.-(DoD519)
N/A

Section : Munitions Production Capacity

5.2.4.A.-(DoD520) FOIA (b) (2)

5.2.4.B.-(DoD521) FOIA (b) (2)

Section : Capacity

5.3.1.A.-(DoD522)
N/A

5.3.1.B.-(DoD523)
N/A

5.3.1.C.-(DoD524)
N/A

5.3.1.D.-(DoD525)
N/A

Section : SUPSHIP

5.3.2.A.-(DoD631)
N/A

Section : Workload

5.3.3.A.-(DoD526)
N/A

Section : Education

6.1.A.-(DoD540)
N/A

6.1.B.-(DoD537)
N/A

Section : Enrollment

6.2.1.A.-(DoD542)
N/A

6.2.1.B.-(DoD543)
N/A

Section : Manpower

6.2.2.A.-(DoD544)
N/A

Section : Workload

6.2.3.A.-(DoD545)
N/A

6.2.3.B.-(DoD546)
N/A

6.2.3.C.-(DoD533)
N/A

6.2.3.D.-(DoD547)
N/A

6.2.3.E.-(DoD548)
N/A

6.2.3.F.-(DoD534)
N/A

6.2.3.G.-(DoD550)
N/A

6.2.3.H.-(DoD551)
N/A

6.2.3.I.-(DoD552)
N/A

6.2.3.J.-(DoD553)
N/A

6.2.3.K.-(DoD549)
N/A

6.2.3.L.-(DoD538)
N/A

6.2.3.M.-(DoD539)
N/A

6.2.3.N.-(DoD536)
N/A

6.2.3.O.-(DoD535)
N/A

6.2.3.P.-(DoD541)
N/A

Section : Research Development and Acquisition

6.3.A.-(DoD554)
N/A

6.3.B.-(DoD555)
N/A

6.3.C.-(DoD556)
N/A

6.3.D.-(DoD557)
N/A

Section : General

7.1.A.-(DoD646)
N/A

7.1.B.-(DoD647)
N/A

7.1.C.-(DoD648)
N/A

7.1.D.-(DoD649)
N/A

7.1.E.-(DoD650)
N/A

7.1.F.-(DoD651)
N/A

7.1.G.-(DoD652)
N/A

7.1.H.-(DoD653)
N/A

7.1.I.-(DoD654)

N/A

7.1.J.-(DoD655)
N/A

7.1.K.-(DoD656)
N/A

7.1.L.-(DoD659)
N/A

7.1.M.-(DoD657)
N/A

7.1.N.-(DoD658)
N/A

7.1.O.-(DoD752)
N/A

7.1.P.-(DoD753)
N/A

Section : Contracting

7.2.A.-(DoD642)
N/A

7.2.B.-(DoD643)
N/A

Section : Stock Control

7.3.A.-(DoD678)
N/A

7.3.B.-(DoD679)
N/A

7.3.C.-(DoD680)
N/A

7.3.D.-(DoD682)
N/A

7.3.E.-(DoD681)
N/A

Section : Material Management

7.4.A.-(DoD664)
N/A

7.4.B.-(DoD666)
N/A

7.4.C.-(DoD667)
N/A

7.4.D.-(DoD665)
N/A

Section : Distribution

7.5.A.-(DoD645)
N/A

7.5.B.-(DoD644)
N/A

Section : Reutilization and Disposal

7.6.A.-(DoD677)
N/A

Section : Receiving

7.7.A.-(DoD668)
N/A

7.7.B.-(DoD671)
N/A

7.7.C.-(DoD672)
N/A

7.7.D.-(DoD673)
N/A

7.7.E.-(DoD675)
N/A

7.7.F.-(DoD669)
N/A

7.7.G.-(DoD670)
N/A

7.7.H.-(DoD674)
N/A

7.7.I.-(DoD676)
N/A

Section : Warehousing

7.8.A.-(DoD683)
N/A

7.8.B.-(DoD684)
N/A

7.8.C.-(DoD685)
N/A

Section : Issuing

7.9.A.-(DoD660)
N/A

7.9.B.-(DoD661)

N/A

7.9.C.-(DoD662)
N/A

7.9.D.-(DoD663)
N/A

Section : Budgeting

7.10.A.-(DoD640)
N/A

7.10.B.-(DoD641)
N/A

Section : Capability Areas

8.1.A.-(DoD686) FOIA (b) (2)

8.1.B.-(DoD687) FOIA (b) (2)

8.1.C.-(DoD688) Answer the following question if research, development, test, evaluation or acquisition functions are done at your location. Enter "yes" in appropriate column(s) to identify Technical Capability Areas (a) that are supported within your location's mission (i.e., for which your location receives programmed funds or has programmed Full Time Equivalents (FTEs)), (b) in which direct mission-funded or reimbursable work was performed in FY01 or FY02 or FY03, or (c) that your location possesses capability to support.

	Within Mission (Yes/No)	FY03 Work Conducted (Yes/No)	FY02 Work Conducted (Yes/No)	FY01 Work Conducted (Yes/No)	Possess Capability (Yes/No)
Air Platforms (Air Combat)	(X)Yes ( )No	(X)Yes ( )No	(X)Yes ( )No	(X)Yes ( )No	(X)Yes ( )No
Chemical & Biological Defense	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No
Information Systems Technology (C4ISR)	(X)Yes ( )No	(X)Yes ( )No	(X)Yes ( )No	(X)Yes ( )No	(X)Yes ( )No
Ground Vehicles (Land Combat)	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No
Sea Vehicles (Sea Combat)	(X)Yes ( )No	(X)Yes ( )No	( )Yes (X)No	( )Yes (X)No	(X)Yes ( )No
Materials & Processes	(X)Yes ( )No	(X)Yes ( )No	(X)Yes ( )No	(X)Yes ( )No	(X)Yes ( )No

Biomedical	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No
Sensors, Electronics, and Electronic Warfare (Electron Combat)	(X)Yes ( )No	(X)Yes ( )No	(X)Yes ( )No	(X)Yes ( )No	(X)Yes ( )No
Space Platforms (Space Combat & Ballistic Missiles	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No
Human Systems	(X)Yes ( )No	(X)Yes ( )No	(X)Yes ( )No	(X)Yes ( )No	(X)Yes ( )No
Weapons (Munitions & Armaments plus Directed Energy)	(X)Yes ( )No	(X)Yes ( )No	(X)Yes ( )No	(X)Yes ( )No	(X)Yes ( )No
Nuclear Technology	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No
Battlespace Environments	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No

8.1.D.-(DoD689) Answer the following question if research, development, test, evaluation or acquisition functions are done at your location. List the total number of ACAT I, II, III and IV Programs your location administers.

	# ACAT I Programs in FY03 (Count)	# ACAT II Programs in FY03 (Count)	# ACAT III Programs in FY03 (Count)	# ACAT IV Programs in FY03 (Count)	# ACAT I Programs in FY02 (Count)	# ACAT II Programs in FY02 (Count)	# ACAT III Programs in FY02 (Count)
Air Platforms (Air Combat)	14	7	10	39	12	6	10
Chemical & Biological Defense	0	0	0	0	0	0	0
Information Systems Technology (C4ISR)	1	0	5	0	1	0	6
Ground Vehicles (Land Combat)	0	0	0	0	0	0	0
Sea Vehicles (Sea Combat)	0	1	0	6	0	1	0
Materials & Processes	0	0	0	0	0	0	0
Biomedical	0	0	0	0	0	0	0
Sensors, Electronics, and Electronic Warfare (Electron Combat)	7	12	20	23	7	13	20
Space Platforms (Space Combat & Ballistic Missiles)	0	0	0	0	0	0	0

Human Systems	0	0	0	0	0	0	0
Weapons (Munitions & Armaments plus Directed Energy)	10	0	5	1	9	0	5
Nuclear Technology	0	0	0	0	0	0	0
Battlespace Environments	0	0	0	0	0	0	0
Total	32	20	40	69	29	20	41

	# ACAT IV Programs in FY02 (Count)	**# ACAT I Programs in FY01 (Count)**	**# ACAT II Programs in FY01 (Count)**	**# ACAT III Programs in FY01 (Count)**	**# ACAT IV Programs in FY01 (Count)**
Air Platforms (Air Combat)	36	14	8	12	40
Chemical & Biological Defense	0	0	0	0	0
Information Systems Technology (C4ISR)	0	1	0	7	0
Ground Vehicles (Land Combat)	0	0	0	0	0
Sea Vehicles (Sea Combat)	5	0	0	0	4
Materials & Processes	0	0	0	0	0
Biomedical	0	0	0	0	0
Sensors, Electronics, and Electronic Warfare (Electron Combat)	22	6	11	22	21
Space Platforms (Space Combat & Ballistic Missiles)	0	0	0	0	0
Human Systems	0	0	0	0	0
Weapons (Munitions & Armaments plus Directed Energy)	1	8	0	5	2
Nuclear Technology	0	0	0	0	0
Battlespace Environments	0	0	0	0	0
Total	64	29	19	46	67

Section : Personnel

8.2.A.-(DoD690) Provide the total number of Government employees (military & civilian) and other personnel engaged in RDTE&A activities at your location in FY03, broken out by highest academic degree level attained.

	Civilian (Pers)	Military (Pers)	Other (Pers)
High School (diploma and less)	537	1205	
Associate	98	53	
Bachelor	719	287	
Masters	393	349	
Doctorate & higher (include MD/DVM/etc)	22	7	

8.2.B.-(DoD691) List the number of civilians performing RDTE&A functions in FY03 that are certified in accordance with the Defense Acquisition Workforce Improvement Act (DAWIA).

	Cert Level I (Pers)	Cert Level II (Pers)	Cert Level III (Pers)	Total (Pers)
Acquisition Logistics	5	43	139	187
Auditing	0	0	0	0
Business, Cost Estimating & Financial Management	15	29	154	198
Contracting	47	33	161	241
Facilities Engineering	0	0	0	0
Industrial and/or Contract Property Management	0	0	0	0
Information Technology	2	12	12	26
Production, Quality and Manufacturing	1	0	9	10
Purchasing & Procurement Technician	0	0	1	1
Program Management	0	38	287	325
Systems Planning, RD&E--Science & Technology Manager	0	0	14	14
Systems Planning, RD&E--Systems Engineering	3	1	128	132
Test & Evaluation	0	0	12	12
Total	73	156	900	1082

8.2.C.-(DoD692) List the number of military staff performing RDTE&A functions in FY03 that are certified in accordance with the Defense Acquisition Workforce Improvement Act (DAWIA).

	Cert Level I (Pers)	Cert Level II (Pers)	Cert Level III (Pers)	Total (Pers)
Acquisition Logistics	20	12	13	45
Auditing	0	0	0	0
Business, Cost Estimating & Financial Management	4	7	11	22
Contracting	1	3	17	21
Facilities Engineering	0	0	0	0
Industrial and/or Contract Property Management	0	0	0	0
Information Technology	4	1	0	5
Production, Quality and Manufacturing	2	0	3	5
Purchasing & Procurement Technician	0	0	0	0
Program Management	27	59	128	214
Systems Planning, RD&E--Science & Technology Manager	0	0	0	0
Systems Planning, RD&E--Systems Engineering	14	21	20	55
Test & Evaluation	8	19	22	49
Total	80	122	214	416

Section : Workload

8.3.A.-(DoD693) Answer this question if Air Platform Research is done at the location. Answer this question for each of the three multiple choice values on the dropdown menu (research, development & acquisition, test & evaluations). Provide the number of full time equivalents for three years (FY01, FY02, FY03) and the peak year (from FY94 through FY03) for work years at the location. For each fiscal year actual FTEs (based on a 2087 hour work year) executed by (a) DoD civilians, (b) military personnel, and © other non-government personnel (e.g., all on-site contractors such as SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc.) for which the location is obliged to provide space. Research means basic research (6.1), applied research (6.2) and advanced development (6.3). Air Platforms - includes efforts devoted to manned and unmanned air vehicles to provide the warfighter: Fixed-Wing Vehicles, Rotary-Wing Vehicles, Turbine Engine Technology, aircraft power, and High-Speed Propulsion. Note: The facilities supporting these functions include but are not limited to: laboratories; test ranges; product centers; warfare centers; research, development and engineering centers.

	FY01 Civ Gov (Pers)	FY01 Military (Pers)	FY01 Other (Pers)	FY02 Civ Gov (Pers)	FY02 Military (Pers)	FY02 Other (Pers)	FY03 Civ Gov (Pers)
P (Professional all)							

Biological Science Group (all 400)							
Medical Group (all 600s)							
Engineering Group (all 800s)	11.8	3.2		12.1	3.2		9.3
Contracting (1102)							
Copyright, Patent & Trademark Group (all 1200s)							
Physical Science Group (all 1300s)	1.2						
Mathematics & Statistics Group (all 1500s)							
A (Administrative, all)	1.2						
Administration & Program (301)	1.2						
Program Management (340)							
Acquisition Logistics (346)							
Financial Management (500s)	24.8			25.3			24.5
Business & Industry (1101, Grades 11-15)							
Information Technology Group (all 2200)							
T (Technical, all)							
S&E technicians (all 400s, 800s, 1300s, 1500s)							
C (Clerical, all)							
O (Others, all)							
B (Blue Collar, all)							
Total FTE (PATCOB, total)	40.1	3.2		37.4	3.2		33.8
	FY03 Military (Pers)	**FY03 Other (Pers)**	**Peak Year Civ Gov**	**Peak Year Military**	**Peak Year Other**		

			(Pers)	(Pers)	(Pers)
P (Professional all)					
Biological Science Group (all 400)					
Medical Group (all 600s)					
Engineering Group (all 800s)	3.1		12.6	3.5	
Contracting (1102)					
Copyright, Patent & Trademark Group (all 1200s)					
Physical Science Group (all 1300s)					
Mathematics & Statistics Group (all 1500s)					
A (Administrative, all)					
Administration & Program (301)					
Program Management (340)					
Acquisition Logistics (346)					
Financial Management (500s)			33.0		
Business & Industry (1101, Grades 11-15)					
Information Technology Group (all 2200)					
T (Technical, all)					
S&E technicians (all 400s, 800s, 1300s, 1500s)					
C (Clerical, all)					
O (Others, all)					
B (Blue Collar, all)					
Total FTE (PATCOB, total)	3.1		45.6	3.5	

8.3.B.-(DoD694) Answer this question if Air Platform Test & Evaluation is done at the location. Answer this question for each of the three multiple choice values on the dropdown menu (research, development & acquisition, test & evaluations). Provide the number of full time equivalents for three years (FY01, FY02, FY03) and the peak year (from FY94 through FY03) for work years at the location. For each fiscal year actual FTEs (based on a 2087 hour work year) executed by (a) DoD civilians, (b) military personnel, and © other non-government personnel (e.g., all on-site contractors such as SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc.) for which the location is obliged to provide space. Test and Evaluation means Developmental Test and Evaluation (DT&E) and Operational Test and Evaluation (OT&E). Test and Evaluation also includes facilities that provide measurements and analyses for science and technology (S&T) development and acquisition (D&A), developmental test and evaluation, operational test and evaluation, live fire test and evaluation, contractor test and evaluation, joint test and evaluation, in-service engineering testing, safety certifications, concept refinement, advanced technology demonstrations, shelf-life and lot verification testing, and for experimentation when predominantly used for acquisition or materiel decisions. Air Platforms - includes efforts devoted to manned and unmanned air vehicles to provide the warfighter: Fixed-Wing Vehicles, Rotary-Wing Vehicles, Turbine Engine Technology, aircraft power, and High-Speed Propulsion. Note: The facilities supporting these functions include but are not limited to: laboratories; test ranges; product centers; warfare centers; research, development and engineering centers.

	FY01 Civ Gov (Pers)	FY01 Military (Pers)	FY01 Other (Pers)	FY02 Civ Gov (Pers)	FY02 Military (Pers)	FY02 Other (Pers)	FY03 Civ Gov (Pers)
P (Professional, all)	3.5	1.1		3.6	1.1		3.5
Biological Science Group (all 400s)							
Medical Group (all 600s)		1.1			1.1		
Engineering Group (all 800s)	10.6	62.3		10.9	64.2		9.3
Contracting (1102)							
Copyright, Patent & Trademark Group (all 1200s)							
Physical Science Group (all 1300s)		1.1			1.1		
Mathematics & Statistics Group (all 1500s)							
A (Administrative, all)	11.8	1.1	11.5	12.1	2.1	10.0	12.8
Administration & Program (301)	5.9			6.0			7.0
Program Management (340)	11.8	7.5		10.9	7.4		7.0
Acquisition Logistics (346)	4.7			4.8			4.7
Financial Management (all 500s)		1.1			1.1		
Business & Industry (1101, Grades 11-15)							
Information							

Technology Group (all 2200s)							
T (Technical, all)							
S&E technicians (all 400s, 800s, 1300s, 1500s)							
C (Clerical, all)	1.2			1.2			
O (Others, all)		18.0			18.9		
B (Blue Collar, all)							
Total FTE (PATCOB, total)	49.6	93.2	11.5	49.4	96.8	10.0	44.3

	FY03 Military (Pers)	**FY03 Other (Pers)**	**Peak Year Civ Gov (Pers)**	**Peak Year Military (Pers)**	**Peak Year Other (Pers)**
P (Professional, all)	1.0		4.7	1.2	
Biological Science Group (all 400s)					
Medical Group (all 600s)	1.0			1.2	
Engineering Group (all 800s)	63.7		12.6	72.0	
Contracting (1102)					
Copyright, Patent & Trademark Group (all 1200s)					
Physical Science Group (all 1300s)	1.0			1.2	
Mathematics & Statistics Group (all 1500s)				1.2	
A (Administrative, all)	2.1	10.0	17.3	2.4	14.7
Administration & Program (301)			9.4		
Program Management (340)	7.3		9.4	8.3	
Acquisition Logistics (346)			6.3		
Financial Management (all 500s)	1.0			1.2	
Business & Industry					

(1101, Grades 11-15)					
Information Technology Group (all 2200s)					
T (Technical, all)					
S&E technicians (all 400s, 800s, 1300s, 1500s)					
C (Clerical, all)					
O (Others, all)					
B (Blue Collar, all)					
Total FTE (PATCOB, total)	78.3	10.0	59.7	88.5	14.7

8.3.C.-(DoD695) Answer this question if Air Platform Development & Acquisition is done at the location. Answer this question for each of the three multiple choice values on the dropdown menu (research, development & acquisition, test & evaluations). Provide the number of full time equivalents for three years (FY01, FY02, FY03) and the peak year (from FY94 through FY03) for work years at the location. For each fiscal year actual FTEs (based on a 2087 hour work year) executed by (a) DoD civilians, (b) military personnel, and © other non-government personnel (e.g., all on-site contractors such as SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc.) for which the location is obliged to provide space. Development and Acquisition means system development and demonstration, system modifications, experimentation and concept demonstration, and product/in-service life-cycle support. Air Platforms - includes efforts devoted to manned and unmanned air vehicles to provide the warfighter: Fixed-Wing Vehicles, Rotary-Wing Vehicles, Turbine Engine Technology, aircraft power, and High-Speed Propulsion. Note: The facilities supporting these functions include but are not limited to: laboratories; test ranges; product centers; warfare centers; research, development and engineering centers.

	FY01 Civ Gov (Pers)	FY01 Military (Pers)	FY01 Other (Pers)	FY02 Civ Gov (Pers)	FY02 Military (Pers)	FY02 Other (Pers)	FY03 Civ Gov (Pers)
P (Professional, all)	39.0			37.4			34.9
Biological Science Group (all 400s)							
Medical Group (all 600s)							
Engineering Group (all 800s)	229.0		4.0	224.2		3.5	205.0
Contracting (1102)	275.0	16.1	6.9	241.1	15.8	6.0	213.1
Copyright, Patent & Trademark Group (all 1200s)							1.2
Physical Science Group (all 1300s)							
Mathematics & Statistics Group (all 1500s)	53.1			47.0			85.0
A (Administrative, all)	94.4		19.5	54.3		17.0	80.4
Administration &	16.5			12.1			8.2

Program (301)							
Program Management (340)	415.5	283.7	365.0	422.0	275.7	319.0	376.2
Acquisition Logistics (346)	168.8			185.7			165.4
Financial Management (all 500s)	157.0	23.6	63.5	150.7	21.0	55.5	140.9
Business & Industry (1101, Grades 11-15)	8.3			8.4			1.2
Information Technology Group (all 2200s)							
T (Technical, all)	10.6			9.6			5.8
S&E technicians (all 400s, 800s, 1300s, 1500s)							
C (Clerical, all)	107.4			63.9			45.4
O (Others, all)							
B (Blue Collar, all)							
Total FTE (PATCOB, total)	1574.7	323.5	458.9	1456.4	312.6	401.0	1362.7

	FY03 Military (Pers)	**FY03 Other (Pers)**	**Peak Year Civ Gov (Pers)**	**Peak Year Military (Pers)**	**Peak Year Other (Pers)**
P (Professional, all)			47.2		
Biological Science Group (all 400s)					
Medical Group (all 600s)					
Engineering Group (all 800s)		3.5	276.7		5.1
Contracting (1102)	14.6	6.0	287.7	16.5	8.8
Copyright, Patent & Trademark Group (all 1200s)			1.6		
Physical Science Group (all 1300s)					
Mathematics & Statistics Group (all 1500s)			114.8		

A (Administrative, all)		17.0	108.5		25.0
Administration & Program (301)			11.0		
Program Management (340)	274.5	319.0	507.9	310.2	468.9
Acquisition Logistics (346)			223.3		
Financial Management (all 500s)	21.9	55.5	190.2	24.8	81.6
Business & Industry (1101, Grades 11-15)			1.6		
Information Technology Group (all 2200s)					
T (Technical, all)			7.9		
S&E technicians (all 400s, 800s, 1300s, 1500s)					
C (Clerical, all)			61.3		
O (Others, all)					
B (Blue Collar, all)					
Total FTE (PATCOB, total)	311.1	401.0	1839.6	351.5	589.5

8.3.D.-(DoD696)
N/A

8.3.E.-(DoD697)
N/A

8.3.F.-(DoD698)
N/A

8.3.G.-(DoD699)
N/A

8.3.H.-(DoD700)
N/A

8.3.I.-(DoD701) Answer this question if Information Systems Development & Acquisition is done at the location. Answer this question for each of the three multiple choice values on the dropdown menu (research, development & acquisition, test & evaluations). Provide the number of full time equivalents for three years (FY01, FY02, FY03) and the peak year (from FY94 through FY03) for work years at the location. For each fiscal year actual FTEs (based on a 2087 hour work year) executed by (a) DoD civilians, (b) military personnel, and © other non-government personnel (e.g., all on-site

contractors such as SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc.) for which the location is obliged to provide space. Development and Acquisition means system development and demonstration, system modifications, experimentation and concept demonstration, and product/in-service life-cycle support. Information Systems – Knowledge and Management, Information Security, Communications and Networking, Modeling and Simulation Technology, Computing and Software Technology. Note: The facilities supporting these functions include but are not limited to: laboratories; test ranges; product centers; warfare centers; research, development and engineering centers.

	FY01 Civ Gov (Pers)	FY01 Military (Pers)	FY01 Other (Pers)	FY02 Civ Gov (Pers)	FY02 Military (Pers)	FY02 Other (Pers)	FY03 Civ Gov (Pers)
P (Professional, all)							
Biological Science Group (all 400s)							
Medical Group (all 600s)							
Engineering Group (all 800s)	16.5			16.9			14.0
Contracting (1102)							
Copyright, Patent & Trademark Group (all 1200s)							
Physical Science Group (all 1300s)							
Mathematics & Statistics Group (all 1500s)	8.3			16.9			18.6
A (Administrative, all)	29.5		18.3	22.9		16.0	8.2
Administration & Program (301)	13.0			1.2			7.0
Program Management (340)	3.5	1.1	17.2	3.6	1.1	15.0	11.6
Acquisition Logistics (346)	26.0			22.9			21.0
Financial Management (all 500s)							
Business & Industry (1101, Grades 11-15)							
Information Technology Group (all 2200s)				18.1			19.8
T (Technical, all)							
S&E technicians (all 400s, 800s, 1300s, 1500s)							
C (Clerical, all)	8.3			4.8			3.5

O (Others, all)							
B (Blue Collar, all)							
Total FTE (PATCOB, total)	105.1	1.1	35.5	107.3	1.1	31.0	103.7

	FY03 Military (Pers)	FY03 Other (Pers)	Peak Year Civ Gov (Pers)	Peak Year Military (Pers)	Peak Year Other (Pers)
P (Professional, all)					
Biological Science Group (all 400s)					
Medical Group (all 600s)					
Engineering Group (all 800s)			18.9		
Contracting (1102)					
Copyright, Patent & Trademark Group (all 1200s)					
Physical Science Group (all 1300s)					
Mathematics & Statistics Group (all 1500s)			25.2		
A (Administrative, all)		16.0	11.0		23.5
Administration & Program (301)			9.4		
Program Management (340)	1.0	15.0	15.7	1.2	22.1
Acquisition Logistics (346)			28.3		
Financial Management (all 500s)					
Business & Industry (1101, Grades 11-15)					
Information Technology Group (all 2200s)			26.7		
T (Technical, all)					
S&E technicians (all 400s, 800s, 1300s, 1500s)					

C (Clerical, all)			4.7		
O (Others, all)					
B (Blue Collar, all)					
Total FTE (PATCOB, total)	1.0	31.0	139.9	1.2	45.6

8.3.J.-(DoD702)
N/A

8.3.K.-(DoD703)
N/A

8.3.L.-(DoD704)
N/A

8.3.M.-(DoD705)
N/A

8.3.N.-(DoD706)
N/A

8.3.O.-(DoD707) Answer this question if Sea Vehicles Development & Acquisition is done at the location. Answer this question for each of the three multiple choice values on the dropdown menu (research, development & acquisition, test & evaluations). Provide the number of full time equivalents for three years (FY01, FY02, FY03) and the peak year (from FY94 through FY03) for work years at the location. For each fiscal year actual FTEs (based on a 2087 hour work year) executed by (a) DoD civilians, (b) military personnel, and © other non-government personnel (e.g., all on-site contractors such as SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc.) for which the location is obliged to provide space. Development and Acquisition means system development and demonstration, system modifications, experimentation and concept demonstration, and product/in-service life-cycle support. Sea Vehicles - addresses platform and system technology sub areas that support sea vehicles (surface ship combatants and submarines). Note: The facilities supporting these functions include but are not limited to: laboratories; test ranges; product centers; warfare centers; research, development and engineering centers.

	FY01 Civ Gov (Pers)	FY01 Military (Pers)	FY01 Other (Pers)	FY02 Civ Gov (Pers)	FY02 Military (Pers)	FY02 Other (Pers)	FY03 Civ Gov (Pers)
P (Professional, all)							
Biological Science Group (all 400s)							
Medical Group (all 600s)							
Engineering Group (all 800s)	7.1			8.4			5.8
Contracting (1102)							
Copyright, Patent & Trademark Group (all 1200s)							
Physical Science							

Group (all 1300s)							
Mathematics & Statistics Group (all 1500s)							
A (Administrative, all)	1.2			1.2			2.3
Administration & Program (301)							1.2
Program Management (340)	1.2			1.2			1.2
Acquisition Logistics (346)							
Financial Management (all 500s)							
Business & Industry (1101, Grades 11-15)							
Information Technology Group (all 2200s)							
T (Technical, all)							
S&E technicians (all 400s, 800s, 1300s, 1500s)							
C (Clerical, all)							
O (Others, all)							
B (Blue Collar, all)							
Total FTE (PATCOB, total)	9.4			10.9			10.5

	FY03 Military (Pers)	**FY03 Other (Pers)**	**Peak Year Civ Gov (Pers)**	**Peak Year Military (Pers)**	**Peak Year Other (Pers)**
P (Professional, all)					
Biological Science Group (all 400s)					
Medical Group (all 600s)					
Engineering Group (all 800s)			7.9		
Contracting (1102)					
Copyright, Patent & Trademark Group (all					

1200s)					
Physical Science Group (all 1300s)					
Mathematics & Statistics Group (all 1500s)					
A (Administrative, all)			3.1		
Administration & Program (301)			1.6		
Program Management (340)			1.6		
Acquisition Logistics (346)					
Financial Management (all 500s)					
Business & Industry (1101, Grades 11-15)					
Information Technology Group (all 2200s)					
T (Technical, all)					
S&E technicians (all 400s, 800s, 1300s, 1500s)					
C (Clerical, all)					
O (Others, all)					
B (Blue Collar, all)					
Total FTE (PATCOB, total)			14.2		

8.3.P.-(DoD708) Answer this question if Materials & Processes Research is done at the location. Answer this question for each of the three multiple choice values on the dropdown menu (research, development & acquisition, test & evaluations). Provide the number of full time equivalents for three years (FY01, FY02, FY03) and the peak year (from FY94 through FY03) for work years at the location. For each fiscal year actual FTEs (based on a 2087 hour work year) executed by (a) DoD civilians, (b) military personnel, and © other non-government personnel (e.g., all on-site contractors such as SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc.) for which the location is obliged to provide space. Research means basic research (6.1), applied research (6.2) and advanced development (6.3). Materials/Processes – Environmental Quality, Manufacturing Technology, Civil Engineering, Materials/Processes for Survivability, Life Extension, & Affordability. Note: The facilities supporting these functions include but are not limited to: laboratories; test ranges; product centers; warfare centers; research, development and engineering centers.

	FY01 Civ Gov (Pers)	FY01 Military (Pers)	FY01 Other (Pers)	FY02 Civ Gov (Pers)	FY02 Military (Pers)	FY02 Other (Pers)	FY03 Civ Gov (Pers)
P (Professional all)							
Biological Science Group (all 400)							

Medical Group (all 600s)							
Engineering Group (all 800s)	1.2			1.2			1.2
Contracting (1102)							
Copyright, Patent & Trademark Group (all 1200s)							
Physical Science Group (all 1300s)							
Mathematics & Statistics Group (all 1500s)							
A (Administrative, all)							
Administration & Program (301)							
Program Management (340)							
Acquisition Logistics (346)							
Financial Management (500s)							
Business & Industry (1101, Grades 11-15)							
Information Technology Group (all 2200)							
T (Technical, all)							
S&E technicians (all 400s, 800s, 1300s, 1500s)							
C (Clerical, all)							
O (Others, all)							
B (Blue Collar, all)							
Total FTE (PATCOB, total)	1.2			1.2			1.2
	FY03 Military (Pers)	**FY03 Other (Pers)**	**Peak Year Civ Gov (Pers)**	**Peak Year Military (Pers)**	**Peak Year Other (Pers)**		
P (Professional all)							

Biological Science Group (all 400)					
Medical Group (all 600s)					
Engineering Group (all 800s)			1.6		
Contracting (1102)					
Copyright, Patent & Trademark Group (all 1200s)					
Physical Science Group (all 1300s)					
Mathematics & Statistics Group (all 1500s)					
A (Administrative, all)					
Administration & Program (301)					
Program Management (340)					
Acquisition Logistics (346)					
Financial Management (500s)					
Business & Industry (1101, Grades 11-15)					
Information Technology Group (all 2200)					
T (Technical, all)					
S&E technicians (all 400s, 800s, 1300s, 1500s)					
C (Clerical, all)					
O (Others, all)					
B (Blue Collar, all)					
Total FTE (PATCOB, total)			1.6		

8.3.Q.-(DoD709)
N/A

8.3.R.-(DoD710) Answer this question if Materials & Processes Development & Acquisition is done at the location. Answer this question for each of the three multiple choice values on the dropdown menu (research, development & acquisition, test & evaluations). Provide the number of full time equivalents for three years (FY01, FY02, FY03) and the peak year (from FY94 through FY03) for work years at the location. For each fiscal year actual FTEs (based on a 2087 hour work year) executed by (a) DoD civilians, (b) military personnel, and © other non-government personnel (e.g., all on-site contractors such as SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc.) for which the location is obliged to provide space. Development and Acquisition means system development and demonstration, system modifications, experimentation and concept demonstration, and product/in-service life-cycle support. Materials/Processes – Environmental Quality, Manufacturing Technology, Civil Engineering, Materials/Processes for Survivability, Life Extension, & Affordability. Note: The facilities supporting these functions include but are not limited to: laboratories; test ranges; product centers; warfare centers; research, development and engineering centers.

	FY01 Civ Gov (Pers)	FY01 Military (Pers)	FY01 Other (Pers)	FY02 Civ Gov (Pers)	FY02 Military (Pers)	FY02 Other (Pers)	FY03 Civ Gov (Pers)
P (Professional, all)							
Biological Science Group (all 400s)							
Medical Group (all 600s)							
Engineering Group (all 800s)	2.4			2.4			1.2
Contracting (1102)							
Copyright, Patent & Trademark Group (all 1200s)							
Physical Science Group (all 1300s)							
Mathematics & Statistics Group (all 1500s)							
A (Administrative, all)							
Administration & Program (301)							
Program Management (340)							
Acquisition Logistics (346)							
Financial Management (all 500s)							
Business & Industry (1101, Grades 11-15)							
Information Technology Group (all 2200s)							
T (Technical, all)							

S&E technicians (all 400s, 800s, 1300s, 1500s)							
C (Clerical, all)							
O (Others, all)							
B (Blue Collar, all)							
Total FTE (PATCOB, total)	2.4			2.4			1.2

	FY03 Military (Pers)	FY03 Other (Pers)	Peak Year Civ Gov (Pers)	Peak Year Military (Pers)	Peak Year Other (Pers)
P (Professional, all)					
Biological Science Group (all 400s)					
Medical Group (all 600s)					
Engineering Group (all 800s)			1.6		
Contracting (1102)					
Copyright, Patent & Trademark Group (all 1200s)					
Physical Science Group (all 1300s)					
Mathematics & Statistics Group (all 1500s)					
A (Administrative, all)					
Administration & Program (301)					
Program Management (340)					
Acquisition Logistics (346)					
Financial Management (all 500s)					
Business & Industry (1101, Grades 11-15)					
Information Technology Group (all 2200s)					

T (Technical, all)					
S&E technicians (all 400s, 800s, 1300s, 1500s)					
C (Clerical, all)					
O (Others, all)					
B (Blue Collar, all)					
Total FTE (PATCOB, total)			1.6		

8.3.S.-(DoD711)
N/A

8.3.T.-(DoD712)
N/A

8.3.U.-(DoD713)
N/A

8.3.V.-(DoD714) Answer this question if Sensors, Electronics & Electronic Warfare Research is done at the location. Answer this question for each of the three multiple choice values on the dropdown menu (research, development & acquisition, test & evaluations). Provide the number of full time equivalents for three years (FY01, FY02, FY03) and the peak year (from FY94 through FY03) for work years at the location. For each fiscal year actual FTEs (based on a 2087 hour work year) executed by (a) DoD civilians, (b) military personnel, and © other non-government personnel (e.g., all on-site contractors such as SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc.) for which the location is obliged to provide space. Research means basic research (6.1), applied research (6.2) and advanced development (6.3). Sensors, Electronics, and Electronic Warfare - Radar Sensors, Electro-Optical Sensors, Acoustic Sensors, Automatic Target Recognition, Integrated Platform Electronics, RF Components, Electro-Optical Technology, Microelectronics, Electronic Materials, Electronic Integration Technology, EW Threat Warning, EW Self-Protection, and EW Control. Note: The facilities supporting these functions include but are not limited to: laboratories; test ranges; product centers; warfare centers; research, development and engineering centers.

	FY01 Civ Gov (Pers)	FY01 Military (Pers)	FY01 Other (Pers)	FY02 Civ Gov (Pers)	FY02 Military (Pers)	FY02 Other (Pers)	FY03 Civ Gov (Pers)
P (Professional all)							
Biological Science Group (all 400)							
Medical Group (all 600s)							
Engineering Group (all 800s)	2.4			4.8	1.1		2.3
Contracting (1102)							
Copyright, Patent & Trademark Group (all 1200s)							
Physical Science	1.2			2.4			1.2

Group (all 1300s)							
Mathematics & Statistics Group (all 1500s)							
A (Administrative, all)							
Administration & Program (301)							
Program Management (340)							
Acquisition Logistics (346)							
Financial Management (500s)							
Business & Industry (1101, Grades 11-15)							
Information Technology Group (all 2200)							
T (Technical, all)							
S&E technicians (all 400s, 800s, 1300s, 1500s)							
C (Clerical, all)							
O (Others, all)							
B (Blue Collar, all)							
Total FTE (PATCOB, total)	3.6			7.2	1.1		3.5

	FY03 Military (Pers)	**FY03 Other (Pers)**	**Peak Year Civ Gov (Pers)**	**Peak Year Military (Pers)**	**Peak Year Other (Pers)**
P (Professional all)					
Biological Science Group (all 400)					
Medical Group (all 600s)					
Engineering Group (all 800s)			3.1		
Contracting (1102)					
Copyright, Patent & Trademark Group (all					

1200s)					
Physical Science Group (all 1300s)			1.6		
Mathematics & Statistics Group (all 1500s)					
A (Administrative, all)					
Administration & Program (301)					
Program Management (340)					
Acquisition Logistics (346)					
Financial Management (500s)					
Business & Industry (1101, Grades 11-15)					
Information Technology Group (all 2200)					
T (Technical, all)					
S&E technicians (all 400s, 800s, 1300s, 1500s)					
C (Clerical, all)					
O (Others, all)					
B (Blue Collar, all)					
Total FTE (PATCOB, total)			4.7		

8.3.W.-(DoD715) Answer this question if Sensors, Electronics & Electronic Warfare Test & Evaluation is done at the location. Answer this question for each of the three multiple choice values on the dropdown menu (research, development & acquisition, test & evaluations). Provide the number of full time equivalents for three years (FY01, FY02, FY03) and the peak year (from FY94 through FY03) for work years at the location. For each fiscal year actual FTEs (based on a 2087 hour work year) executed by (a) DoD civilians, (b) military personnel, and (c) other non-government personnel (e.g., all on-site contractors such as SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc.) for which the location is obliged to provide space. Test and Evaluation means Developmental Test and Evaluation (DT&E) and Operational Test and Evaluation (OT&E). Test and Evaluation also includes facilities that provide measurements and analyses for science and technology (S&T) development and acquisition (D&A), developmental test and evaluation, operational test and evaluation, live fire test and evaluation, contractor test and evaluation, joint test and evaluation, in-service engineering testing, safety certifications, concept refinement, advanced technology demonstrations, shelf-life and lot verification testing, and for experimentation when predominantly used for acquisition or materiel decisions. Note: The facilities supporting these functions include but are not limited to: laboratories; test ranges; product centers; warfare centers; research, development and engineering centers.

	FY01 Civ Gov (Pers)	FY01 Military (Pers)	FY01 Other (Pers)	FY02 Civ Gov (Pers)	FY02 Military (Pers)	FY02 Other (Pers)	FY03 Civ Gov (Pers)
P (Professional, all)							

Biological Science Group (all 400s)							
Medical Group (all 600s)							
Engineering Group (all 800s)	3.5			3.6			2.3
Contracting (1102)							
Copyright, Patent & Trademark Group (all 1200s)							
Physical Science Group (all 1300s)							
Mathematics & Statistics Group (all 1500s)							
A (Administrative, all)							
Administration & Program (301)							
Program Management (340)							
Acquisition Logistics (346)							
Financial Management (all 500s)							
Business & Industry (1101, Grades 11-15)							
Information Technology Group (all 2200s)							
T (Technical, all)							
S&E technicians (all 400s, 800s, 1300s, 1500s)							
C (Clerical, all)							
O (Others, all)							
B (Blue Collar, all)							
Total FTE (PATCOB, total)	3.5			3.6			2.3
	FY03 Military (Pers)	**FY03 Other (Pers)**	**Peak Year Civ Gov**	**Peak Year Military**	**Peak Year Other**		

			(Pers)	(Pers)	(Pers)
P (Professional, all)					
Biological Science Group (all 400s)					
Medical Group (all 600s)					
Engineering Group (all 800s)			3.1		
Contracting (1102)					
Copyright, Patent & Trademark Group (all 1200s)					
Physical Science Group (all 1300s)					
Mathematics & Statistics Group (all 1500s)					
A (Administrative, all)					
Administration & Program (301)					
Program Management (340)					
Acquisition Logistics (346)					
Financial Management (all 500s)					
Business & Industry (1101, Grades 11-15)					
Information Technology Group (all 2200s)					
T (Technical, all)					
S&E technicians (all 400s, 800s, 1300s, 1500s)					
C (Clerical, all)					
O (Others, all)					
B (Blue Collar, all)					
Total FTE (PATCOB, total)			3.1		

8.3.X.-(DoD716) Answer this question if Sensors, Electronics & Electronic Warfare Development & Acquisition is done at the location. Answer this question for each of the three multiple choice values on the dropdown menu (research, development & acquisition, test & evaluations). Provide the number of full time equivalents for three years (FY01, FY02, FY03) and the peak year (from FY94 through FY03) for work years at the location. For each fiscal year actual FTEs (based on a 2087 hour work year) executed by (a) DoD civilians, (b) military personnel, and © other non-government personnel (e.g., all on-site contractors such as SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc.) for which the location is obliged to provide space. Development and Acquisition means system development and demonstration, system modifications, experimentation and concept demonstration, and product/in-service life-cycle support. Sensors, Electronics, and Electronic Warfare - Radar Sensors, Electro-Optical Sensors, Acoustic Sensors, Automatic Target Recognition, Integrated Platform Electronics, RF Components, Electro-Optical Technology, Microelectronics, Electronic Materials, Electronic Integration Technology, EW Threat Warning, EW Self-Protection, and EW Control. Note: The facilities supporting these functions include but are not limited to: laboratories; test ranges; product centers; warfare centers; research, development and engineering centers.

	FY01 Civ Gov (Pers)	FY01 Military (Pers)	FY01 Other (Pers)	FY02 Civ Gov (Pers)	FY02 Military (Pers)	FY02 Other (Pers)	FY03 Civ Gov (Pers)
P (Professional, all)							
Biological Science Group (all 400s)							
Medical Group (all 600s)							
Engineering Group (all 800s)	30.7	25.8		21.7	24.2		17.5
Contracting (1102)	18.9	1.1	2.3	12.1	1.1	2.0	14.0
Copyright, Patent & Trademark Group (all 1200s)							
Physical Science Group (all 1300s)	2.4			1.2			2.3
Mathematics & Statistics Group (all 1500s)	2.4			1.2			1.2
A (Administrative, all)	2.4			2.4			2.3
Administration & Program (301)	1.2						
Program Management (340)	35.4	16.1	8.0	36.2	15.8	7.0	15.1
Acquisition Logistics (346)	1.2			1.2			1.2
Financial Management (all 500s)	5.9	1.1		3.6	1.1		2.3
Business & Industry (1101, Grades 11-15)							
Information Technology Group (all 2200s)				1.2			

T (Technical, all)	2.4			2.4			
S&E technicians (all 400s, 800s, 1300s, 1500s)	2.4			2.4			
C (Clerical, all)							
O (Others, all)							
B (Blue Collar, all)							
Total FTE (PATCOB, total)	105.1	44.1	10.3	85.6	42.1	9.0	55.9

	FY03 Military (Pers)	FY03 Other (Pers)	Peak Year Civ Gov (Pers)	Peak Year Military (Pers)	Peak Year Other (Pers)
P (Professional, all)					
Biological Science Group (all 400s)					
Medical Group (all 600s)					
Engineering Group (all 800s)	28.2		23.6	31.8	
Contracting (1102)	1.0	2.0	18.9	1.2	2.9
Copyright, Patent & Trademark Group (all 1200s)					
Physical Science Group (all 1300s)			3.1		
Mathematics & Statistics Group (all 1500s)			1.6		
A (Administrative, all)			3.1		
Administration & Program (301)					
Program Management (340)	9.4	7.0	20.4	10.6	10.3
Acquisition Logistics (346)			1.6		
Financial Management (all 500s)	1.0		3.1	1.2	
Business & Industry (1101, Grades 11-15)					
Information Technology					

Group (all 2200s)					
T (Technical, all)					
S&E technicians (all 400s, 800s, 1300s, 1500s)					
C (Clerical, all)					
O (Others, all)					
B (Blue Collar, all)					
Total FTE (PATCOB, total)	39.7	9.0	75.5	44.8	13.2

8.3.Y.-(DoD717)
N/A

8.3.Z.-(DoD718)
N/A

8.3.AA.-(DoD719)
N/A

8.3.AB.-(DoD720)
N/A

8.3.AC.-(DoD721)
N/A

8.3.AD.-(DoD722) Answer this question if Human Systems Development & Acquisition is done at the location. Answer this question for each of the three multiple choice values on the dropdown menu (research, development & acquisition, test & evaluations). Provide the number of full time equivalents for three years (FY01, FY02, FY03) and the peak year (from FY94 through FY03) for work years at the location. For each fiscal year actual FTEs (based on a 2087 hour work year) executed by (a) DoD civilians, (b) military personnel, and © other non-government personnel (e.g., all on-site contractors such as SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc.) for which the location is obliged to provide space. Development and Acquisition means system development and demonstration, system modifications, experimentation and concept demonstration, and product/in-service life-cycle support. Human Systems - develops and provides technologies, techniques and tools to ensure that people are properly selected, placed, trained, equipped, and sustained to perform effectively and safely. System Interfaces and Cognitive Processing, Personnel, Training and Leader Development, Protection, Sustainment and Physical Performance. Note: The facilities supporting these functions include but are not limited to: laboratories; test ranges; product centers; warfare centers; research, development and engineering centers.

	FY01 Civ Gov (Pers)	FY01 Military (Pers)	FY01 Other (Pers)	FY02 Civ Gov (Pers)	FY02 Military (Pers)	FY02 Other (Pers)	FY03 Civ Gov (Pers)
P (Professional, all)							
Biological Science Group (all 400s)		1.1			5.3		
Medical Group (all 600s)							
Engineering Group	10.6	2.1		13.3	1.1		10.5

(all 800s)							
Contracting (1102)							
Copyright, Patent & Trademark Group (all 1200s)							
Physical Science Group (all 1300s)							
Mathematics & Statistics Group (all 1500s)	1.2			1.2			1.2
A (Administrative, all)	4.7			2.4			4.7
Administration & Program (301)	1.2						2.3
Program Management (340)	2.4			1.2			1.2
Acquisition Logistics (346)							
Financial Management (all 500s)							
Business & Industry (1101, Grades 11-15)							
Information Technology Group (all 2200s)							
T (Technical, all)	2.4						2.3
S&E technicians (all 400s, 800s, 1300s, 1500s)	1.2						1.2
C (Clerical, all)							
O (Others, all)	1.2						1.2
B (Blue Collar, all)							
Total FTE (PATCOB, total)	24.8	3.2		18.1	6.3		24.5
	FY03 Military (Pers)	**FY03 Other (Pers)**	**Peak Year Civ Gov (Pers)**	**Peak Year Military (Pers)**	**Peak Year Other (Pers)**		
P (Professional, all)							
Biological Science Group (all 400s)	1.0			1.2			
Medical Group (all							

600s)					
Engineering Group (all 800s)	4.2		14.2	4.7	
Contracting (1102)					
Copyright, Patent & Trademark Group (all 1200s)					
Physical Science Group (all 1300s)					
Mathematics & Statistics Group (all 1500s)			1.6		
A (Administrative, all)			6.3		
Administration & Program (301)			3.1		
Program Management (340)			1.6		
Acquisition Logistics (346)					
Financial Management (all 500s)					
Business & Industry (1101, Grades 11-15)					
Information Technology Group (all 2200s)					
T (Technical, all)			3.1		
S&E technicians (all 400s, 800s, 1300s, 1500s)			1.6		
C (Clerical, all)					
O (Others, all)			1.6		
B (Blue Collar, all)					
Total FTE (PATCOB, total)	5.2		33.0	5.9	

8.3.AE.-(DoD723) Answer this question if Weapons Research is done at the location. Answer this question for each of the three multiple choice values on the dropdown menu (research, development & acquisition, test & evaluations). Provide the number of full time equivalents for three years (FY01, FY02, FY03) and the peak year (from FY94 through FY03) for work years at the location. For each fiscal year actual FTEs (based on a 2087 hour work year) executed by (a) DoD civilians, (b) military personnel, and © other non-government personnel (e.g., all on-site contractors such as SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc.) for which the location is obliged to provide space. Research means basic research (6.1), applied research (6.2) and advanced development (6.3). Weapons technology - efforts devoted to armament technologies for all new and upgraded nonnuclear weapon systems. Note: The facilities

supporting these functions include but are not limited to: laboratories; test ranges; product centers; warfare centers; research, development and engineering centers.

	FY01 Civ Gov (Pers)	FY01 Military (Pers)	FY01 Other (Pers)	FY02 Civ Gov (Pers)	FY02 Military (Pers)	FY02 Other (Pers)	FY03 Civ Gov (Pers)
P (Professional all)	1.2						
Biological Science Group (all 400)							
Medical Group (all 600s)							
Engineering Group (all 800s)	2.4			2.4			2.3
Contracting (1102)							
Copyright, Patent & Trademark Group (all 1200s)							
Physical Science Group (all 1300s)							
Mathematics & Statistics Group (all 1500s)							
A (Administrative, all)							
Administration & Program (301)							
Program Management (340)							
Acquisition Logistics (346)							
Financial Management (500s)							
Business & Industry (1101, Grades 11-15)							
Information Technology Group (all 2200)							
T (Technical, all)							
S&E technicians (all 400s, 800s, 1300s, 1500s)							
C (Clerical, all)							
O (Others, all)							
B (Blue Collar, all)							

Total FTE (PATCOB, total)	3.5			2.4			2.3
	FY03 Military (Pers)	**FY03 Other (Pers)**	**Peak Year Civ Gov (Pers)**	**Peak Year Military (Pers)**	**Peak Year Other (Pers)**		
P (Professional all)							
Biological Science Group (all 400)							
Medical Group (all 600s)							
Engineering Group (all 800s)			3.1				
Contracting (1102)							
Copyright, Patent & Trademark Group (all 1200s)							
Physical Science Group (all 1300s)							
Mathematics & Statistics Group (all 1500s)							
A (Administrative, all)							
Administration & Program (301)							
Program Management (340)							
Acquisition Logistics (346)							
Financial Management (500s)							
Business & Industry (1101, Grades 11-15)							
Information Technology Group (all 2200)							
T (Technical, all)							
S&E technicians (all 400s, 800s, 1300s, 1500s)							
C (Clerical, all)							
O (Others, all)							

B (Blue Collar, all)					
Total FTE (PATCOB, total)			3.1		

8.3.AF.-(DoD724) Answer this question if Weapons Test & Evaluation is done at the location. Answer this question for each of the three multiple choice values on the dropdown menu (research, development & acquisition, test & evaluations). Provide the number of full time equivalents for three years (FY01, FY02, FY03) and the peak year (from FY94 through FY03) for work years at the location. For each fiscal year actual FTEs (based on a 2087 hour work year) executed by (a) DoD civilians, (b) military personnel, and © other non-government personnel (e.g., all on-site contractors such as SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc.) for which the location is obliged to provide space. Test and Evaluation means Developmental Test and Evaluation (DT&E) and Operational Test and Evaluation (OT&E). Test and Evaluation also includes facilities that provide measurements and analyses for science and technology (S&T) development and acquisition (D&A), developmental test and evaluation, operational test and evaluation, live fire test and evaluation, contractor test and evaluation, joint test and evaluation, in-service engineering testing, safety certifications, concept refinement, advanced technology demonstrations, shelf-life and lot verification testing, and for experimentation when predominantly used for acquisition or materiel decisions. Weapons technology - efforts devoted to armament technologies for all new and upgraded nonnuclear weapon systems. Note: The facilities supporting these functions include but are not limited to: laboratories; test ranges; product centers; warfare centers; research, development and engineering centers.

	FY01 Civ Gov (Pers)	FY01 Military (Pers)	FY01 Other (Pers)	FY02 Civ Gov (Pers)	FY02 Military (Pers)	FY02 Other (Pers)	FY03 Civ Gov (Pers)
P (Professional, all)							
Biological Science Group (all 400s)							
Medical Group (all 600s)							
Engineering Group (all 800s)	8.3	3.6		8.4	2.1		5.8
Contracting (1102)							
Copyright, Patent & Trademark Group (all 1200s)							
Physical Science Group (all 1300s)							
Mathematics & Statistics Group (all 1500s)							
A (Administrative, all)							
Administration & Program (301)							
Program Management (340)				1.2			2.3
Acquisition Logistics (346)							
Financial Management (all 500s)							
Business & Industry							

(1101, Grades 11-15)							
Information Technology Group (all 2200s)							
T (Technical, all)							
S&E technicians (all 400s, 800s, 1300s, 1500s)							
C (Clerical, all)	2.4			1.2			2.3
O (Others, all)							
B (Blue Collar, all)							
Total FTE (PATCOB, total)	10.6	3.6		10.9	2.1		10.5

	FY03 Military (Pers)	FY03 Other (Pers)	Peak Year Civ Gov (Pers)	Peak Year Military (Pers)	Peak Year Other (Pers)
P (Professional, all)					
Biological Science Group (all 400s)					
Medical Group (all 600s)					
Engineering Group (all 800s)	1.0		7.9	1.2	
Contracting (1102)					
Copyright, Patent & Trademark Group (all 1200s)					
Physical Science Group (all 1300s)					
Mathematics & Statistics Group (all 1500s)					
A (Administrative, all)					
Administration & Program (301)					
Program Management (340)			3.1		
Acquisition Logistics (346)					
Financial Management					

(all 500s)					
Business & Industry (1101, Grades 11-15)					
Information Technology Group (all 2200s)					
T (Technical, all)					
S&E technicians (all 400s, 800s, 1300s, 1500s)					
C (Clerical, all)			3.1		
O (Others, all)					
B (Blue Collar, all)					
Total FTE (PATCOB, total)	1.0		14.2	1.2	

8.3.AG.-(DoD725) Answer this question if Weapons Development & Acquisition is done at the location. Answer this question for each of the three multiple choice values on the dropdown menu (research, development & acquisition, test & evaluations). Provide the number of full time equivalents for three years (FY01, FY02, FY03) and the peak year (from FY94 through FY03) for work years at the location. For each fiscal year actual FTEs (based on a 2087 hour work year) executed by (a) DoD civilians, (b) military personnel, and © other non-government personnel (e.g., all on-site contractors such as SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc.) for which the location is obliged to provide space. Development and Acquisition means system development and demonstration, system modifications, experimentation and concept demonstration, and product/in-service life-cycle support. Weapons technology - efforts devoted to armament technologies for all new and upgraded nonnuclear weapon systems. Note: The facilities supporting these functions include but are not limited to: laboratories; test ranges; product centers; warfare centers; research, development and engineering centers.

	FY01 Civ Gov (Pers)	FY01 Military (Pers)	FY01 Other (Pers)	FY02 Civ Gov (Pers)	FY02 Military (Pers)	FY02 Other (Pers)	FY03 Civ Gov (Pers)
P (Professional, all)	4.7			4.8			4.7
Biological Science Group (all 400s)							
Medical Group (all 600s)							
Engineering Group (all 800s)	60.2	12.9		57.9	11.6		46.6
Contracting (1102)	73.2	6.4	2.3	67.5	6.3	2.0	51.2
Copyright, Patent & Trademark Group (all 1200s)							
Physical Science Group (all 1300s)	1.2			1.2			1.2
Mathematics & Statistics Group (all 1500s)	9.4			20.5			10.5
A (Administrative, all)	66.1			57.9			59.4

Administration & Program (301)	2.4			1.2			1.2
Program Management (340)	61.4	54.8	12.6	67.5	49.5	11.0	65.2
Acquisition Logistics (346)	27.1			21.7			21.0
Financial Management (all 500s)	20.1	7.1		21.7	7.4		22.1
Business & Industry (1101, Grades 11-15)							
Information Technology Group (all 2200s)	3.5	3.2		3.6	3.2		3.5
T (Technical, all)	2.4			1.2			
S&E technicians (all 400s, 800s, 1300s, 1500s)	1.2	1.1		1.2	1.1		1.2
C (Clerical, all)	20.1	1.1		26.5	1.1		14.0
O (Others, all)	1.2			1.2			1.2
B (Blue Collar, all)							
Total FTE (PATCOB, total)	354.1	86.6	14.9	355.7	80.0	13.0	302.8

	FY03 Military (Pers)	**FY03 Other (Pers)**	**Peak Year Civ Gov (Pers)**	**Peak Year Military (Pers)**	**Peak Year Other (Pers)**
P (Professional, all)			6.3		
Biological Science Group (all 400s)					
Medical Group (all 600s)					
Engineering Group (all 800s)	8.4		62.9	9.5	
Contracting (1102)	5.3	2.0	69.2	5.9	2.9
Copyright, Patent & Trademark Group (all 1200s)					
Physical Science Group (all 1300s)			1.6		
Mathematics & Statistics Group (all 1500s)			14.2		

A (Administrative, all)			80.2		
Administration & Program (301)			1.6		
Program Management (340)	56.8	11.0	88.0	64.2	16.2
Acquisition Logistics (346)			28.3		
Financial Management (all 500s)	7.4		29.9	8.3	
Business & Industry (1101, Grades 11-15)					
Information Technology Group (all 2200s)	4.2		4.7	4.8	
T (Technical, all)					
S&E technicians (all 400s, 800s, 1300s, 1500s)			1.6		
C (Clerical, all)	1.1		18.9	1.2	
O (Others, all)			1.6		
B (Blue Collar, all)					
Total FTE (PATCOB, total)	83.1	13.0	408.8	93.9	19.1

8.3.AH.-(DoD726)
N/A

8.3.AI.-(DoD727)
N/A

8.3.AJ.-(DoD728)
N/A

8.3.AK.-(DoD729)
N/A

8.3.AL.-(DoD730)
N/A

8.3.AM.-(DoD731)
N/A

8.3.AN.-(DoD732)
N/A

8.3.AO.-(DoD734) Answer the following question if research, development, test, evaluation or acquisition functions are done at your location. For the function identified provide the funding for three years (FY01, FY02, FY03) and the peak funding year (from FY94 through FY03) for RDTE&A funding received at the location. The peak funding year could be FY01 or FY02 or FY03.

	Peak Year Intramural Execution ($K)	Peak Year Extramural execution within DoD ($K)	Peak Year Extramural execution outside DoD ($K)	FY01 Intramural Execution ($K)	FY01 Extramural execution within DoD ($K)	FY01 Extramural execution outside DoD ($K)	FY02 Intramural Execution ($K)
Research: from Army							
Research: from Navy	4422			4266			4422
Research: from Air Force							
Research: from Other DoD							
Research: from Other Federal							
Research: from Other non-Federal							
Development & acquisition: from Army	18701	37066		15301	30464		17002
Development & acquisition: from Navy	16726789	3869498		13078543	2864220		15472596
Development & acquisition: from Air Force	288473	165003		236024	109471		262249
Development & acquisition: from Other DoD	30674	119214		25097	80791		27886
Development & acquisition: from Other Federal	1799		86052	1471		55986	1635
Development & acquisition: from Other non-Federal	749774		13173848	749774		10772606	622968
Test & Evaluation: from Army							
Test & Evaluation: from Navy	320826	315549		320826	315549		314323
Test & Evaluation: from Air Force							

Test & Evaluation: from Other DoD							
Test & Evaluation: from Other Federal							
Test & Evaluation: from Other non-Federal							
	FY02 Extramural execution within DoD ($K)	**FY02 Extramural execution outside DoD ($K)**	**FY03 Intramural Execution ($K)**	**FY03 Extramural execution within DoD ($K)**	**FY03 Extramural execution outside DoD ($K)**		
Research: from Army							
Research: from Navy			4168				
Research: from Air Force							
Research: from Other DoD							
Research: from Other Federal							
Research: from Other non-Federal							
Development & acquisition: from Army	32205		18701	37066			
Development & acquisition: from Navy	3277471		16726789	3869498			
Development & acquisition: from Air Force	127635		288473	165003			
Development & acquisition: from Other DoD	92772		30674	119214			
Development & acquisition: from Other Federal		65559	1799		86052		
Development & acquisition: from Other non-Federal		12611447	578987		13173848		
Test & Evaluation: from Army							
Test & Evaluation: from Navy	308483		308355	302892			
Test & Evaluation: from							

Air Force					
Test & Evaluation: from Other DoD					
Test & Evaluation: from Other Federal					
Test & Evaluation: from Other non-Federal					

8.3.AP.-(DoD735)
N/A

8.3.AQ.-(DoD736) Answer the following question if research, development, test, evaluation or acquisition functions are done at your location. For the function identified provide the funding for three years (FY01, FY02, FY03) and the peak funding year (from FY94 through FY03) for RDTE&A funding received at the location. The peak funding year could be FY01 or FY02 or FY03.

	Peak Year Intramural Execution ($K)	Peak Year Extramural execution within DoD ($K)	Peak Year Extramural execution outside DoD ($K)	FY01 Intramural Execution ($K)	FY01 Extramural execution within DoD ($K)	FY01 Extramural execution outside DoD ($K)	FY02 Intramural Executed ($K)
Research: from Army							
Research: from Navy							
Research: from Air Force							
Research: from Other DoD							
Research: from Other Federal							
Research: from Other non-Federal							
Development & Acquisition: from Army							
Development & Acquisition: from Navy	231051	58110		196202	38892		192349
Development & Acquisition: from Air Force	34			28			31
Development & Acquisition: from Other DoD	1627			1331			1479
Development & Acquisition: from Other Federal			85237			85237	
Development &			95516			62251	

Acquisition: from Other non-Federal							
Test & Evaluation: from Army	7875	7875		2093	2093		7875
Test & Evaluation: from Navy							
Test & Evaluation: from Air Force							
Test & Evaluation: from Other DoD							
Test & Evaluation: from Other Federal							
Test & Evaluation: from Other non-Federal							

	FY02 Extramural execution within DoD ($K)	FY02 Extramural execution outside DoD ($K)	FY03 Intramural Execution ($K)	FY03 Extramural execution within DoD ($K)	FY03 Extramural execution outside DoD ($K)
Research: from Army					
Research: from Navy					
Research: from Air Force					
Research: from Other DoD					
Research: from Other Federal					
Research: from Other non-Federal					
Development & Acquisition: from Army					
Development & Acquisition: from Navy	54180		231051	58110	
Development & Acquisition: from Air Force			34		
Development & Acquisition: from Other DoD			1627		
Development & Acquisition: from Other Federal		49647			66298

Development & Acquisition: from Other non-Federal		77346			95516
Test & Evaluation: from Army	7875		7863	7863	
Test & Evaluation: from Navy					
Test & Evaluation: from Air Force					
Test & Evaluation: from Other DoD					
Test & Evaluation: from Other Federal					
Test & Evaluation: from Other non-Federal					

8.3.AR.-(DoD737)
N/A

8.3.AS.-(DoD738) Answer the following question if research, development, test, evaluation or acquisition functions are done at your location. For the function identified provide the funding for three years (FY01, FY02, FY03) and the peak funding year (from FY94 through FY03) for RDTE&A funding received at the location. The peak funding year could be FY01 or FY02 or FY03.

	Peak Year Intramural Execution ($K)	Peak Year Extramural execution within DoD ($K)	Peak Year Extramural execution outside DoD ($K)	FY01 Intramural Execution ($K)	FY01 Extramural execution within DoD ($K)	FY01 Extramural execution outside DoD ($K)	FY02 Intramural Execution ($K)
Research: from Army							
Research: from Navy							
Research: from Air Force							
Research: from Other DoD							
Research: from Other Federal							
Research: from Other non-Federal							
Development & Acquisition: from Army							
Development & Acquisition: from Navy	1295			1000			1289
Development & Acquisition: from Air							

Force							
Development & Acquisition: from Other DoD							
Development & Acquisition: from Other Federal							
Development & Acquisition: from Other non-Federal							
Test & Evaluation: from Army							
Test & Evaluation: from Navy							
Test & Evaluation: from Air Force							
Test & Evaluation: from Other DoD							
Test & Evaluation: from Other Federal							
Test & Evaluation: from Other non-Federal							
	FY02 Extramural execution within DoD ($K)	**FY02 Extramural execution outside DoD ($K)**	**FY03 Intramural Execution ($K)**	**FY03 Extramural execution within DoD ($K)**	**FY03 Extramural execution outside DoD ($K)**		
Research: from Army							
Research: from Navy							
Research: from Air Force							
Research: from Other DoD							
Research: from Other Federal							
Research: from Other non-Federal							
Development & Acquisition: from Army							
Development & Acquisition: from Navy			1295				
Development &							

Acquisition: from Air Force					
Development & Acquisition: from Other DoD					
Development & Acquisition: from Other Federal					
Development & Acquisition: from Other non-Federal					
Test & Evaluation: from Army					
Test & Evaluation: from Navy					
Test & Evaluation: from Air Force					
Test & Evaluation: from Other DoD					
Test & Evaluation: from Other Federal					
Test & Evaluation: from Other non-Federal					

8.3.AT.-(DoD739) Answer the following question if research, development, test, evaluation or acquisition functions are done at your location. For the function identified provide the funding for three years (FY01, FY02, FY03) and the peak funding year (from FY94 through FY03) for RDTE&A funding received at the location. The peak funding year could be FY01 or FY02 or FY03.

	Peak Year Intramural Execution ($K)	Peak Year Extramural execution within DoD ($K)	Peak Year Extramural execution outside DoD ($K)	FY01 Intramural Execution ($K)	FY01 Extramural execution within DoD ($K)	FY01 Extramural execution outside DoD ($K)	FY02 Intramural Execution ($K)
Research: from Army							
Research: from Navy	148			128			142
Research: from Air Force							
Research: from Other DoD							
Research: from Other Federal							
Research: from Other non-Federal							
Development &							

Acquisition: from Army							
Development & Acquisition: from Navy	284			106			284
Development & Acquisition: from Air Force							
Development & Acquisition: from Other DoD							
Development & Acquisition: from Other Federal							
Development & Acquisition: from Other non-Federal							
Test & Evaluation: from Army							
Test & Evaluation: from Navy							
Test & Evaluation: from Air Force							
Test & Evaluation: from Other DoD							
Test & Evaluation: from Other Federal							
Test & Evaluation: from Other non-Federal							

	FY02 Extramural execution within DoD ($K)	**FY02 Extramural execution outside DoD ($K)**	**FY03 Intramural Execution ($K)**	**FY03 Extramural execution within DoD ($K)**	**FY03 Extramural execution outside DoD ($K)**
Research: from Army					
Research: from Navy			148		
Research: from Air Force					
Research: from Other DoD					
Research: from Other Federal					
Research: from Other non-Federal					

Development & Acquisition: from Army					
Development & Acquisition: from Navy			148		
Development & Acquisition: from Air Force					
Development & Acquisition: from Other DoD					
Development & Acquisition: from Other Federal					
Development & Acquisition: from Other non-Federal					
Test & Evaluation: from Army					
Test & Evaluation: from Navy					
Test & Evaluation: from Air Force					
Test & Evaluation: from Other DoD					
Test & Evaluation: from Other Federal					
Test & Evaluation: from Other non-Federal					

8.3.AU.-(DoD740)
N/A

8.3.AV.-(DoD741) Answer the following question if research, development, test, evaluation or acquisition functions are done at your location. For the function identified provide the funding for three years (FY01, FY02, FY03) and the peak funding year (from FY94 through FY03) for RDTE&A funding received at the location. The peak funding year could be FY01 or FY02 or FY03.

	Peak Year Intramural Execution ($K)	Peak Year Extramural execution within DoD ($K)	Peak Year Extramural execution outside DoD ($K)	FY01 Intramural Execution ($K)	FY01 Extramural execution within DoD ($K)	FY01 Extramural execution outside DoD ($K)	FY02 Intramural Execution ($K)
Research: from Army							
Research: from Navy	851			372			851
Research: from Air							

Force							
Research: from Other DoD							
Research: from Other Federal							
Research: from Other non-Federal							
Development & Acquisition: from Army	109			90			99
Development & Acquisition: from Navy	173595	45372		173595	45372		162522
Development & Acquisition: from Air Force	12255			10027			11141
Development & Acquisition: from Other DoD	25613			20956			23284
Development & Acquisition: from Other Federal							
Development & Acquisition: from Other non-Federal			148115			148115	
Test & Evaluation: from Army							
Test & Evaluation: from Navy	426			372			426
Test & Evaluation: from Air Force							
Test & Evaluation: from Other DoD							
Test & Evaluation: from Other Federal							
Test & Evaluation: from Other non-Federal							

	FY02 Extramural execution within DoD ($K)	**FY02 Extramural execution outside DoD ($K)**	**FY03 Intramural Execution ($K) ($K)**	**FY03 Extramural execution within DoD ($K)**	**FY03 Extramural execution outside DoD ($K)**
Research: from Army					
Research: from Navy			432		

Research: from Air Force					
Research: from Other DoD					
Research: from Other Federal					
Research: from Other non-Federal					
Development & Acquisition: from Army			109		
Development & Acquisition: from Navy	39174		139972	42029	
Development & Acquisition: from Air Force			12255		
Development & Acquisition: from Other DoD			25613		
Development & Acquisition: from Other Federal					
Development & Acquisition: from Other non-Federal		147752			129027
Test & Evaluation: from Army					
Test & Evaluation: from Navy			284		
Test & Evaluation: from Air Force					
Test & Evaluation: from Other DoD					
Test & Evaluation: from Other Federal					
Test & Evaluation: from Other non-Federal					

8.3.AW.-(DoD742)
N/A

8.3.AX.-(DoD743) Answer the following question if research, development, test, evaluation or acquisition functions are done at your location. For the function identified provide the funding for three years (FY01, FY02, FY03) and the peak funding year (from FY94 through FY03) for RDTE&A funding received at the location. The peak funding year could be FY01 or FY02 or FY03.

	Peak Year Intramural Execution ($K)	Peak Year Extramural execution within DoD ($K)	Peak Year Extramural execution outside DoD ($K)	FY01 Intramural Execution ($K)	FY01 Extramural execution within DoD ($K)	FY01 Extramural execution outside DoD ($K)	FY02 Intramural Execution ($K)
Research: from Army							
Research: from Navy							
Research: from Air Force							
Research: from Other DoD							
Research: from Other Federal							
Research: from Other non-Federal							
Development & Acquisition: from Army							
Development & Acquisition: from Navy	3021			2638			2140
Development & Acquisition: from Air Force							
Development & Acquisition: from Other DoD							
Development & Acquisition: from Other Federal							
Development & Acquisition: from Other non-Federal							
Test & Evaluation: from Army							
Test & Evaluation: from Navy							
Test & Evaluation: from Air Force							
Test & Evaluation: from Other DoD							
Test & Evaluation: from							

Other Federal							
Test & Evaluation: from Other non-Federal							
	FY02 Extramural execution within DoD ($K)	**FY02 Extramural execution outside DoD ($K)**	**FY03 Intramural Execution ($K)**	**FY03 Extramural execution within DoD ($K)**	**FY03 Extramural execution outside DoD ($K)**		
Research: from Army							
Research: from Navy							
Research: from Air Force							
Research: from Other DoD							
Research: from Other Federal							
Research: from Other non-Federal							
Development & Acquisition: from Army							
Development & Acquisition: from Navy			3021				
Development & Acquisition: from Air Force							
Development & Acquisition: from Other DoD							
Development & Acquisition: from Other Federal							
Development & Acquisition: from Other non-Federal							
Test & Evaluation: from Army							
Test & Evaluation: from Navy							
Test & Evaluation: from Air Force							
Test & Evaluation: from Other DoD							

Test & Evaluation: from Other Federal					
Test & Evaluation: from Other non-Federal					

8.3.AY.-(DoD744) Answer the following question if research, development, test, evaluation or acquisition functions are done at your location. For the function identified provide the funding for three years (FY01, FY02, FY03) and the peak funding year (from FY94 through FY03) for RDTE&A funding received at the location. The peak funding year could be FY01 or FY02 or FY03.

	Peak Year Intramural Execution ($K)	Peak Year Extramural execution within DoD ($K)	Peak Year Extramural execution outside DoD ($K)	FY01 Intramural Execution ($K)	FY01 Extramural execution within DoD ($K)	FY01 Extramural execution outside DoD ($K)	FY02 Intramural Execution ($K)
Research: from Army							
Research: from Navy	372			372			284
Research: from Air Force							
Research: from Other DoD							
Research: from Other Federal							
Research: from Other non-Federal							
Development & Acquisition: from Army	866	4525		709	3411		787
Development & Acquisition: from Navy	2389136	1932794		1075149	742879		1241856
Development & Acquisition: from Air Force	29316			23167			25141
Development & Acquisition: from Other DoD	40474			32116			36795
Development & Acquisition: from Other Federal			357			152	
Development & Acquisition: from Other non-Federal			483776			347028	
Test & Evaluation: from Army							
Test & Evaluation: from Navy	1295			1128			1289

Test & Evaluation: from Air Force							
Test & Evaluation: from Other DoD							
Test & Evaluation: from Other Federal							
Test & Evaluation: from Other non-Federal							
	FY02 Extramural execution within DoD ($K)	**FY02 Extramural execution outside DoD ($K)**	**FY03 Intramural Execution ($K)**	**FY03 Extramural execution within DoD ($K)**	**FY03 Extramural execution outside DoD ($K)**		
Research: from Army							
Research: from Navy			284				
Research: from Air Force							
Research: from Other DoD							
Research: from Other Federal							
Research: from Other non-Federal							
Development & Acquisition: from Army	3528		866	4525			
Development & Acquisition: from Navy	855645		2389136	1932794			
Development & Acquisition: from Air Force			28316				
Development & Acquisition: from Other DoD			40474				
Development & Acquisition: from Other Federal		112			357		
Development & Acquisition: from Other non-Federal		403241			483776		
Test & Evaluation: from Army							
Test & Evaluation: from			1295				

Navy					
Test & Evaluation: from Air Force					
Test & Evaluation: from Other DoD					
Test & Evaluation: from Other Federal					
Test & Evaluation: from Other non-Federal					

8.3.AZ.-(DoD745)
N/A

8.3.AAA.-(DoD746)
N/A

8.3.AAB.-(DoD747)
N/A

8.3.AAC.-(DoD748)
N/A

Section : Utilization

8.4.A.-(DoD84) FOIA (b) (2)

8.4.B.-(DoD85) FOIA (b) (2)

8.4.C.-(DoD86) FOIA (b) (2)