Table Of Contents

1. Base Management
- **1.1. General Administration**
- **1.2. Buildings**
  - **1.2.1. Leased Space**
  - **1.2.2. Medical / Dental**
  - **1.2.3. Reserve Centers**
  - **1.2.4. Supply and Storage**
    - **1.2.4.1. Munitions**
    - **1.2.4.2. Warehousing**
  - **1.2.5. Training**
  - **1.2.6. Housing**
    - **1.2.6.1. Accompanied**
    - **1.2.6.2. Unaccompanied**
    - **1.2.6.3. Temporary Lodging**
  - **1.2.7. Dining Facilities**
  - **1.2.8. Personnel Support Services**
    - **1.2.8.1. Non-Military Education**
    - **1.2.8.2. Well Being**
  - **1.2.9. Under Construction**
- **1.3. Communications**
  - **1.3.1. Information Technology**
  - **1.3.2. Electromagnetic Spectrum**
- **1.4. Land**
- **1.5. Utilities**
  - **1.5.1. Electrical**
  - **1.5.2. Natural Gas**
  - **1.5.3. Coal**
- **1.6. Airfields**
  - **1.6.1. Airfield Names**
  - **1.6.2. Runways**
  - **1.6.3. Ramp Space / Taxiways**
  - **1.6.4. Parking Aprons**
  - **1.6.5. Hangars**
  - **1.6.6. Support Facilities**
  - **1.6.7. Fuel Storage**
  - **1.6.8. Operations**
  - **1.6.9. Training Support**
- **1.7. Ground Forces**
  - **1.7.1. Equipment**

1.7.2. Deploy
1.7.3. Mobilization
1.8. Ports
1.8.1. Piers and Wharfs
1.8.2. Operations
2. Environment and Encroachment
2.1. Environment
2.1.1. Air Quality
2.1.2. Dredging
2.1.3. Land Use Constraints
2.1.3.1. Archeological Resources
2.1.3.2. Cultural Resources
2.1.3.3. Electromagnetic Radiation
2.1.3.4. Environmental Restoration
2.1.3.5. Explosive Safety Quantity Distance
2.1.3.6. Treaties
2.1.3.7. Underground Storage Tanks
2.1.4. Natural Resources
2.1.4.1. Wetlands
2.1.4.2. Marine Mammals
2.1.4.3. Marine Resources
2.1.4.4. Marine Sanctuaries
2.1.4.5. Sensitive Resources Areas
2.1.4.6. TES Critical Habitat
2.1.5. Waste Disposal
2.1.5.1. Hazardous Waste
2.1.5.2. Solid Waste
2.1.5.3. RCRA Subpart X Treatment Facilities
2.1.6. Water Resources
2.1.6.1. Surface Water (National Pollution Discharge Elimination System)
2.1.6.2. Ground Water
2.1.6.3. Industrial Wastewater
2.1.6.4. Non-Potable Water
2.1.6.5. Potable Water
2.1.6.6. Pretreatment Units
2.1.6.7. Sanitary Sewage Treatment
2.2. Encroachment
2.2.1. Noise / Safety
2.2.2. Constraints
3. Education and Training
3.1. Education

3.1.1. Personnel
3.2. Training
3.2.1. Air
3.2.1.1. Air Operations
3.2.1.2. Maneuver Space
3.2.2. Ground
3.2.2.1. DMPRC
3.2.2.2. Impact Area / Drop / Landing Zones
3.2.2.3. MOUT
3.2.2.4. Weapons Qualifications
3.2.3. OPAREAS / Ranges
3.2.3.1. Air Operations
3.2.3.2. Limitations
3.2.3.3. Open Air Test Ranges
3.2.3.4. Physical Plant
3.2.3.5. Sea Space
3.2.3.6. Topography
4. Headquarters and Support Activities
4.1. Personnel
4.1.1. General Administration
4.1.2. Reservists
4.2. Finance and Accounting
4.2.1. DFAS
4.3. Infrastructure
4.3.1. Correctional Facilities
4.3.2. Force Protection / Emergency Services
4.4. National Command Region
4.5. Personnel Support Services / MWR
5. Industrial
5.1. Maintenance
5.1.1. Combat Field Support / IMA
5.1.2. Depot Level Maintenance
5.2. Munitions and Armaments
5.2.1. Armaments Production
5.2.2. Explosives and Inert Storage
5.2.3. Munitions Demilitarization
5.2.4. Munitions Production Capacity
5.3. Ship Overhaul and Repair
5.3.1. Capacity
5.3.2. SUPSHIP
5.3.3. Workload
6. Medical

6.1. Education
6.2. Marketing
6.2.1. Enrollment
6.2.2. Manpower
6.2.3. Workload
6.3. Research Development and Acquisition
7. Supply and Storage
7.1. General
7.2. Contracting
7.3. Stock Control
7.4. Material Management
7.5. Distribution
7.6. Reutilization and Disposal
7.7. Receiving
7.8. Warehousing
7.9. Issuing
7.10. Budgeting
8. Technical
8.1. Capability Areas
8.2. Personnel
8.3. Workload
8.4. Utilization

Section : General Administration

1.1.A.-(DoD584) For your USN/USMC activity/installation, provide the following information in the table below. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 2005 due to known redesignations, realignments/closures, or other action, provide current and projected data and so annotate. Identify your Immediate Superior In Command (ISIC). If your ISIC is not your primary funding source, please identify that source in addition to the operational ISIC.

Official Name (Text)	Primary UIC (Text)	Acronym(s) Used in Correspondence (Text)	Short Title (Text)	Mailing Address (Text)	Plain Language Address Designator (PLAD) (Text)	ISIC Name (Text)	ISIC UIC (Text)
Marine Corps Recruit Depot, San Diego	M00243	MCRD	MCRD	1600 Henderson Ave, San Diego, CA 92140	CG MCRD WRR SAN DIEGO CA	Training and Education Command (TECOM)	M64332

Funding Source (Text)	Funding Source UIC (Text)
CG, TECOM	M64332

1.1.B.-(DoD585) If you are a USN/USMC activity/installation, are you a host command? A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. A Host Command may also be a tenant at other host activities.
(Yes/No)
(X)Yes
( )No

1.1.C.-(DoD586)
N/A

1.1.D.-(DoD587) If you are a USN/USMC activity/installation, are you an Independent Activity? For the purposes of this Data Call, this is the "catch -all" designator, and is defined as an activity not identified as a host or a tenant.
(Yes/No)
( )Yes
(X)No

1.1.E.-(DoD589) If you are a USN/USMC activity/installation and your activity has permanent detachments based at other locations, please list them in the table below.

Name (Text)	Location (Text)	UIC (Text)	Host Name (Text)	Host UIC (Text)
Weapons Field Training Battalion	Camp Pendleton, CA	M00243	Camp Pendleton	M00681

1.1.F.-(DoD591)
N/A

1.1.G.-(DoD583) For Navy/USMC installations only. List the ADCON command that you report to? List the UIC, official name and location of the activity/command to which you report. If you fit one of

the following descriptions, you are required to answer this question: Naval Reserve Readiness Commands, Naval Air Reserve Wings, Naval Air Logistics Office, Naval Air Training Command, Naval and Marine Corps Reserve Centers, Naval Reserve Centers, Marine Corps Reserve Centers.
Command/Activity Name (Text)
Training and Education Command

UIC (Text)
M64332

Street Address (Text)
3000 Russell Rd

City (Text)
Quantico

State (Text)
VA

1.1.H.-(DoD592)
N/A

1.1.I.-(DoD590) If you are a USN/USMC activity, provide the following information for your command and ALL Tenant Activities as of 30 September 2003. Include Reservists on Active Duty Orders in Active Duty totals.

Command Name (Text)	UIC (Text)	Officers - Billets Authorized (BA) (Pers)	Officers - Current On Board (COB) (Pers)	Enlisted - Billets Authorized (BA) (Pers)	Enlisted - Current On Board (COB) (Pers)	Civilian, Appropriated - Billets Authorized (BA) (Pers)	Civilian, Appropriated - Current On Board (COB) (Pers)
Marine Corps Recruit Depot	M00243	189	193	1356	1374	196	254
12th Marine Corps District	M67019	18	19	35	50	14	14
USCG Pacific TACLET	Z34301	12	12	88	93	0	0
USCG Maritime Safety & Security Team - Department of Homeland Security that reports aboard Summer 2004	Z34301	7	0	69	0	0	0
Branch US Navy Dental	N66022	20	24	53	48	6	6
Branch US Navy Medical	N32556	12	13	71	81	7	7
US Army Medical Veterinary Detachment	W3U46A	0	0	2	2	0	0

Southwest Region Fleet Transportation (SWRFT)	M93328	0	0	0	0	11	11
Naval Command Control & Ocean Surveillance/SPAWAR Detactment for management of the Navy's dolphin food stored in MCRD Freezer Spaces	N66001	0	0	0	0	1	1
MCRDSD	United States Postal Service	0	0	0	0	2	2
MCRDSD	Sithe Energy Corporation - Cogeneration Power Plant	0	0	0	0	0	0
MCRDSD	Navy Relief Society	0	0	0	0	0	0
MCRDSD	Sodexho, Inc (Food Service Management)	0	0	0	0	0	0
MCRDSD	The ARC (Association for Retarded Citizens) of San Diego (Food Service Operations and Landscaping Maintenance)	0	0	0	0	0	0
MCRDSD	NMCI/Contractor Permanent Personnel	0	0	0	0	0	0
MCRDSD	GSA Motor Vehicle Management Field Office for the Southern California area supporting all DoD and othe Government agencies	0	0	0	0	3	3
MCRDSD	United States Bureau of Customs and Border Protection vehicle's parked on the Depot (eight (8) patrol vans and one X-Ray truck)	0	0	0	0	12	9

MCRDSD	Regional Force Protection (Federal Fire Department)	0	0	0	0	4	11
MCRDSD	National University	0	0	0	0	0	0
MCRDSD	San Diego City College	0	0	0	0	0	0
MCRDSD	Combined Federal Campaign (MCRDSD provides storage space to the CFC during their annual drive)	0	0	0	0	0	0

Civilian, Non-Appropriated Billets Authorized (BA) (Pers)	**Civilian, Non-Appropriated Current On Board (COB) (Pers)**	**Reservist (SELRES) - Billets Authorized (BA) (Pers)**	**Reservist (SELRES) - Current on Board (COB) (Pers)**	**Shore Command (Yes/No)**	**Homeported Unit (Yes/No)**	**Special Area (Yes/No)**
564	564	0	0	(X)Yes ( )No	(X)Yes ( )No	(X)Yes ( )No
0	0	1	1	(X)Yes ( )No	(X)Yes ( )No	(X)Yes ( )No
0	0	0	0	(X)Yes ( )No	(X)Yes ( )No	(X)Yes ( )No
0	0	33	0	(X)Yes ( )No	(X)Yes ( )No	(X)Yes ( )No
0	0	0	0	(X)Yes ( )No	(X)Yes ( )No	(X)Yes ( )No
0	0	0	0	(X)Yes ( )No	(X)Yes ( )No	(X)Yes ( )No
0	0	0	0	(X)Yes ( )No	(X)Yes ( )No	(X)Yes ( )No
0	0	0	0	( )Yes (X)No	(X)Yes ( )No	(X)Yes ( )No
0	0	0	0	(X)Yes ( )No	(X)Yes ( )No	(X)Yes ( )No
0	0	0	0	(X)Yes ( )No	(X)Yes ( )No	(X)Yes ( )No
4	4	0	0	(X)Yes ( )No	(X)Yes ( )No	(X)Yes ( )No
10	10	0	0	(X)Yes ( )No	(X)Yes ( )No	(X)Yes ( )No
94	94	0	0	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No

291	291	0	0	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No
6	6	0	0	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No
0	0	0	0	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No
0	0	0	0	(X)Yes ( )No	(X)Yes ( )No	(X)Yes ( )No
0	0	0	0	(X)Yes ( )No	(X)Yes ( )No	(X)Yes ( )No
6	6	0	0	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No
1	1	0	0	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No
1	0	0	0	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No

1.1.J.-(DoD330) For each installation, provide the number of personnel by designated category authorized for each major installation management function listed. In addition to the total number of personnel authorized for each of the functions, provide the amount of administrative/office workspace allocated to this function and the number of personnel that occupy this administrative workspace.

	Military Officer (Full-time AC/RC) (Pers)	Military Enlisted (Full-time AC/RC) (Pers)	DoD Civilian (Pers)	Contractors On-Board (Pers)	Administrative/Office Workspace Allocated (SF)	Personnel Occupying Administrative/Office Workspace (Pers)
Public Works	2	3	19	0	10,752	57
Resource Management (less F&AO)	4	12	19	0	16,785	36
Contracting	0	0	3	0	3,3164	6
Transportation	0	2	2	11	555	15
Supply	10	95	37	371	13,871	506
Maintenance	0	0	0	0	0	15
Airfield Operations	0	0	0	0	0	0
Personal and Family Services and MWR	1	7	594	11	27,223	610
Law Enforcement, Fire & Emergency Services	14	161	9	0	9,024	186
Plans, Training and Security	79	478	1	0	101,977	563
Installation Support Offices (PAO, Safety, IR, Legal etc.)	101	459	57	59	154,102	538

1.1.K.-(DoD588) If you are a USN/USMC activity/installation, list all Special Areas in the table below. Special Areas are defined as Class1/Class 2 property for which your command has responsibility that is not located on or contiguous to your main complex.

Name (Text)	Location (Text)	UIC (Text)	Special Area (Text)
NTC Military Housing (land only)	Former Naval Training Center, San Diego	M00243	
Pump Station (On long term lease to city)	Harbor Blvd next to Lindburg Airport	M00243	

Section : Buildings

1.2.A.-(DoD301)
N/A

1.2.B.-(DoD302)
N/A

1.2.C.-(DoD303) This question should be answered by all owned installations, except the Pentagon Reservation (see amplification for definitions). For EACH building of owned, administrative space that is located on your installation, excluding the Pentagon Reservation, complete the following table by occupant per building. Include each occupant's name/UIC or department equivalent and which building(s) they occupy (building number, name, address), as well as the GSF (Gross Square Feet) and personnel breakdown (authorized and on-board/detailees) per occupant per building. Provide the projected number of ADDITIONAL personnel and space needed to meet any surge requirements. NOTE - there can and should be multiple entries for the SAME building IF it contains more than one occupant. Space/buildings occupied by DoD Defense Agencies should NOT be included, but all other DoD space should be reported. In the final column answer this yes/no questions: If additional personnel ARE required under operational and/or contingency plans to perform administrative functions, do you have sufficient administrative space to accommodate the surge?

Occupant UIC/dept equivalent (Text)	Occupant Name (Text)	Building Number (if known) (Text)	Building Name (Text)	GSF per Bldg per Occupant (SF)	Actual Street Address (Text)	City (Text)	State (Text)
M00243	MCCS	5	N/A	22595	Bldg 5, Hochmuth Ave	San Diego	CA
M00243	Family Advocacy	6	N/A	2493	Bldg 6, Hochmuth Ave	San Diego	CA
M00243	Human Resources Office	7	N/A	3004	Blgd 7W, Hochmuth Ave	San Diego	CA
M67019	12th Marine Corps District	8	N/A	26234	3704 Hochmuth Ave	San Diego	CA
M00243	Food Service Division/MCACU	12	N/A	11397	1800 Samoa St	San Diego	CA
M00243	Legal	12	N/A	18758	3700 Chosin Ave	San Diego	CA
M00243	Finance	29	N/A	7288	1500 Russell Ave	San Diego	CA
M00243	Communications and Information Support Division	29	N/A	5114	1500 Russell Ave	San Diego	CA
M00243	MCRD Headquarters	31	Pendleton Hall	49596	1600 Henderson Ave	San Diego	CA

M00243	TMO/SATO/GSA	129	N/A	5458	4250 Belleau Ave	San Diego	CA
M00243	Base Telephone	172	N/A	2440	1600 Henderson Ave	San Diego	CA
M00243	Communications and Information Support Division	173	N/A	2262	1600 Henderson Ave	San Diego	CA
M00243	Facilities Division	224	N/A	9792	4600 Belleau Ave	San Diego	CA
M00243	Facilities Division Records	226	N/A	640	4600 Belleau Ave	San Diego	CA
M00243	Facilities Division Storage	230	N/A	320	4600 Belleau Ave	San Diego	CA
M00243	Service & Supply Division	310	N/A	14676	4403 Belleau Ave	San Diego	CA
Z34301	USCG TACLET	394	N/A	3720	Bldg 394, Guadalcanal Ave	San Diego	CA
Z34301	USCG TACLET	526	N/A	5304	Bldg 526, Neville Road	San Diego	CA
W3U46A	US Army Veternarian Office	608	N/A	683	Bldg 608, Belleau Ave	San Diego	CA
M00243	Billeting Office	625	N/A	1560	Bldg 625, Tripoli	San Diego	CA
M00243	CPAC/RLS/Receiving	622	N/A	20648	41001 Midway Ave	San Diego	CA
Zip Code (Text)	**Military Executive (O7 and above) (Pers)**	**Military Management (O4-O6) (Pers)**	**Military Other Officers (Pers)**	**Military Enlisted Personnel (Pers)**	**Total Military Personnel (including Full time Reserves (Pers)**	**Civilian Executive (SES positions) (Pers)**	**Civilian Management (GS 12-15) (Pers)**
92140	0	1	0	2	3	0	5
92140	0	0	0	0	0	0	1
92140	0	0	0	0	0	0	1
92140	0	7	12	54	73	0	2
92140	0	0	1	26	27	0	0
92140	0	3	11	9	23	0	0
92140	0	0	1	21	22	0	0
92140	0	0	2	4	6	0	1
92140	1	15	13	50	79	0	7
92140	0	0	1	10	11	0	0
92140	0	0	0	20	20	0	0
92140	0	0	0	0	0	0	0
92140	0	1	1	3	5	0	3
92140	0	0	0	0	0	0	0
92140	0	0	0	0	0	0	0

92140	0	0	1	7	8	0	1
92140	0	1	11	50	62	0	0
92140	0	0	0	40	40	0	0
92140	0	0	0	2	2	0	0
92140	0	0	0	0	0	0	0
92140	0	0	6	90	96	0	0

Civilian Other Staff (Pers)	Total Civilian Personnel (Pers)	On-Board Contractors FTE (Pers)	Other Personal/Detailees (Pers)	Grand Total Personnel by occupant (Pers)	Additional Personnel needed per bldg for surge (Pers)	Additional SF needed per surge (SF)
30	35	0	0	38	0	0
3	4	1	0	5	3	600
3	4	0	1	5	0	0
13	15	0	0	88	0	0
1	1	0	0	28	0	0
3	3	0	0	26	0	0
6	6	0	2	30	0	0
1	2	5	0	13	0	0
18	25	0	2	106	0	0
2	2	0	1	14	0	0
2	2	0	0	22	0	0
0	0	1	0	1	0	0
19	22	0	0	27	4	800
0	0	0	0	0	0	0
0	0	0	0	0	0	0
5	6	0	0	14	0	0
0	0	0	0	62	0	0
0	0	0	0	40	0	0
0	0	0	0	2	0	0
17	17	0	0	17	0	0
6	6	0	0	102	20	4,000

1.2.D.-(DoD304)
N/A

1.2.E.-(DoD305) This question should be answered by all owned installations, excluding the Pentagon Reservation. If you are an owned installation, how many blocks of contiguous, vacant, administrative space beginning at 10,000 and above GSF (as shown in the table below) are located on your Installation?

	Vacant GSF Block Ranges At Your

	Installation (Count)
10K - 24,999	0
25K - 49,999	0
50K - 99,999	0
100K and up	0

1.2.F.-(DoD11) Verify and complete the data in the table for all facilities and associated infrastructure associated with the following DoD FACs: 1111, 1112, 1113, 1114, 1121, 1122, 1131, 1162, 1311, 1321, 1331, 1371, 1402, 1403, 1404, 1411, 1412, 1413, 1421, 1422, 1431, 1441, 1442, 1443, 1444, 1445, 1446, 1452, 1455, 1461, 1462, 1467, 1494, 1497, 1511, 1512, 1552, 1711, 1712, 1713, 1714, 1715, 1717, 1718, 1721, 1722, 1724, 1725, 1731, 1732, 1744, 1750, 1751, 1752, 1753, 1754, 1755, 1756, 1757, 1758, 1760, 1761, 1762, 1763, 1764, 1765, 1766, 1767, 1768, 1769, 1771, 1772, 1773, 1774, 1775, 1776, 1781, 1782, 1783, 1790, 1791, 1792, 1793, 1794, 1795, 2111, 2112, 2114, 2115, 2116, 2118, 2124 2133, 2191, 2211, 2221, 2231, 2233, 2241, 2251, 2261, 2262, 2264, 2271, 2281, 3101, 3102, 3111, 3121, 3131, 3141, 3151, 3161, 3171, 3181, 3191, 3201, 3211, 3711, 3712, 3713, 3901, 3902, 3903, 3904, 4111, 4121, 4122, 4221, 4231, 4311, 4321, 4411, 4412, 4413, 4414, 4421, 4422, 4423, 4424, 4425, 4426, 4427, 4511, 4521, 5100, 5302, 5303, 5304, 5306, 5307, 5400, 5500, 6100, 6101, 6102, 6103, 6104, 6200, 7142, 7220, 7231, 7232, 7233, 7234, 7235, 7311, 7312, 7313, 7314, 7321, 7322, 7331, 7332, 7333, 7340, 7341, 7342, 7343, 7344, 7345, 7346, 7347, 7349, 7351, 7352, 7353, 7361, 7362, 7371, 7372, 7385, 7386, 7387, 7388, 7411, 7412, 7413, 7414, 7415, 7416, 7417, 7421, 7422, 7431, 7442, 7443, 7444, 7446, 7447, 7512, 7513, 7514, 7518, 7521, 7522, 7523, 7524, 7532, 7541, 7601, 8331, 8413, 8433, 8442, 8923, 8925, 8926

Sorting Field (Text)	Facility # (Text)	Service Facility Cat Code (Code)	Facility Type (Text)	Service Facility Condition Code (Code)	USAF Real Property Interest Code (Code)	USAF Command Tenant Code (Code)	USAF Inventory Code (Code)
	615	14345	Armory	S			
	618	14345	Weapons Cleaning Shelter	S			
	27	17110	Recruiters School	S			
	4	17110	Drill Instructors School	S			
	626	17110	Recruit Training Facility	S			
	173	17120	Band Maint/Storage	S			
	29	17120	Disbo/ISM/Band/BOQ/BEQ	S			
	571	17120	Martial Arts Training Facility	A			
	581	17120	Quonset Hut/ISMT	A			
	30	17125	Hall/Theater	A			
	622	17160	Recruit Processing Center	A			
	5US1	17177	Shower/washroom	S			
	231	21420	Vehicle Maint Shop	A			
	232	21420	Vehicle Maintance Storage	S			
	5C1 thru 5C4	21420	Quonset Huts	A			
	225	21910	Carpenter Shop	A			
	227	21920	Elec/Metal/Mach Shops	S			
	229	21910	Refrig/PestCtl/MP-K9	S			

	230	21910	Battery Shop	S			
	610	21910	Chlorinator Bldg	I			
	230B	21920	Heavy EQ/Bldg Material Bldg	S			
	358	21920	Grounds Maintenance Bldg	A			
	359	21920	Lath/Blade Bldg	A			
	363	21920	Tool Storage	A			
	364	21920	Grounds Maint Mech Shop	A			
	423	21920	Grounds Equipment Shed	A			
	558	21920	Tool Shed Building	A			
	560	21920	Facilities Maintenance Tool	A			
	426	22950	Printing Plant	A			
	145	44111	Property Control Whse	S			
	149	44111	Freight Whse	S			
	155	44111	Property Control Issue	I			
	156	44111	Uniform Storage/Whse	S			
	219	44111	Uniform Storage/Whse	I			
	221	44111	Recruit Uniform Phase line Issue Pt	S			
	233	44111	Uniform Receiving Whse	S			
	234	44111	Property Control/Dry Storage	S			
	238	44111	Uniform Storage	S			
	390	44111	Subsistance Whse	S			
	391	44111	Recruit Personal Effect Whse	S			
	632	44130	HZMAT Waste Holding Facility	A			
	633	44130	HZMAT Waste Holding Facility	A			
	226	44135	Flamable Storage	S			
	230A	44135	Maintenance Storage Building	S			
	5A4, 5A5, 5B2, 5B3,	44135	Quonset Huts	A			

	5B4,5B5,5C5,						
	595	54010	Dental Clinic	S			
	596	55010	Medical Clinic	S			
	118	61010	SATO/CTO	I			
	129	61010	TMO/FedFire Storage	S			
	224	61010	Facility Engineer Office/Whse	S			
	31	61010	Depot HQ	S			
	310	61010	Supply sadmin/MCNAFAS Officesc	S			
	394	61010	Coast Guard TACLET Offices	S			
	526	61010	Coast Guard TACLET Offices	S			
	625	61010	BEQs	S			
	8	61010	12th Marine Corps Recruiting District HQ	S			
	172	61020	COMMELECT Maint Shop	I			
	12	61040	Legal Services Building	S			
	28	61071	Recruit Training Regiment HQ	S			
	1	61072	Recruit Support Bn HQ	S			
	114	61072	Tool/Equipment Shed	A			
	15	61072	H&S Bn HQ	S			
	17	61072	Equipment Storage	S			
	2	61072	1st Recruit Training Bn HQ	S			
	3	61072	2nd and 3rd Recruit Training Bns HQs	S			
	584	61072	Recruit Barracks	S			
	6	61072	HQ Co/Drug Rehab/Fam Adv Offices	S			
	559	71430	CG's Guest Bungalow w/tiolet	S			
	5	72115	Marine Corps Community Services HQ	S			

	554	72115	Recruit Barracks/Company Offices	S			
	555	72115	Recruit Barracks/Company Offices	S			
	570	72115	Recruit Barracks	S			
	585	72115	Recruit Barracks/Company Offices	S			
	623	72115	Recruit Processing Barracks	A			
	619	72124	BEQs	S			
	569	72210	Recruit Mess Hall	S			
	620	72210	Permanent Personnel Mess Hall (Duncan Hall)	A			
	5US2 & 5US3	72320	Showers/Washrooms	I			
	5UT1, 5UT2, & 5UT3	72320	Recruit Training Area/Field Toilet Buildings	I			
	5UX1	72320	Water Heater Building	I			
	312	72411	TOQ/VIP Suite Building	I			
	218	73013	Uniform Sales/Storage	S			
	614	73020	PMO/FedFire Station/HQ	S			
	415	73025	Gate House #1	S			
	605	73025	Gate House #5	S			
	613	73025	Gate House #2	S			
	621	73025	Gate 4 Gate House	S			
	220	73042	Recruit Tailoring Shop	S			
	333	73075	Public Toilet	S			
	612	73075	Public Toilet	S			
	617	73075	Public Toilet	A			
	627	73075	Toilet Building	A			
	628	73075	Toilet Building	A			
	629	73075	Toilet Building	A			
	634	73075	Public Toilet	A			
	222	73082	Recycling Center	S			

	223	73082	Recycling Center	S			
	11	74001	Exchange (Main Exchange)	A			
	16	74001	Exchange Whse	S			
	346	74001	MCX Store (Retail)	S			
	9	74001	MCX Exchange/Federal Post Office	S			
	10	74003	MCX Admin/Retail	S			
	597	74009	Recruit Exchange Complex	S			
	551	74021	Visitor Receiption Pavilion	A			
	14	74025	Family Support Center	A			
	514	74030	MCX Gas Station	S			
	604	74032	MCX Self-Service Car Wash	S			
	239	74037	MCCS Camping	A			
	428	74037	General Department Store	I			
	142	74038	Classrm Auto Hobby Shop	A			
	174	74038	Spec Svc Strg	S			
	13	74044	Phillips Hall-Gymnasium	S			
	650	74044	Physical Fitness Center	A			
	590	74054	Bowling Alley/Rec Center	A			
	132	74067	Officers Club/CCS Office	S			
	367	74067	Bayview Storage Building	I			
	368	74067	Bayview Employee Facility	I			
	542	74067	Bayview Storage Building	I			
	543	74067	Officer's Club Storage	S			
	216	74074	Child Care Center	A			
	638	74074	Child Development Center	S			

	7	74076	LIB/HRO/MECEP/Training	S			
	313	74084	Indoor Racquetball Court	S			
	146	74086	Exchange Cntrl Whse	S			
	147	74086	MCX Whse	S			
	148	74086	MCX Central Offices/WH/MS	S			
	237	74086	MCX Warehouses	S			
	389	74086	General Warehouse	S			
	427	74086	MCX SVC Station Storage	I			
	521	74086	MCX Whse/Grounds Maint	A			
	608	74086	Cold Storage	S			
	111	74088	Nation University	S			
	26	76010	Museum/Visitor RECP Center	S			
	5A1, 5A2, & 5A3	76010	Quonset Huts	S			
Quantity (Count)	**Total Size (GSF) (GSF)**	**Identified for disposal under previous BRAC round? (Yes/No)**	**Occupancy Status (List)()V ()O ()Medical Center ()Hospital ()Ambulatory Surgery ()Primary Care/Health Clinic (Satellite) ()Primary Care/Health Clinic (Stand Alone) ()Dental Clinic ()Medical Logistics/Warehouse and Distribution ()Veterinary Clinic ()Medical Education ()Clinical Investigations ()Armed Service Whole Blood Processing Lab ()Administrative ()Other (please specificy)**	**If used for RDTE&A functions, occupancy on September 30, 2003? (Count)**	**If used for RDTE&A funct., max possible occupancy on Sep 30, 2003 (Count)**	**Jointly Occupied? (Yes/No)**	**On Installation? (Yes/No)**
1	8,000	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	3,108	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	39,271	( )Yes	(X)O			( )Yes	(X)Yes

		(X)No				(X)No	( )No
1	91,698	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	140,108	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	9,672	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	227,310	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	8,640	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	968	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	117,624	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	61,944	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	600	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	8,992	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	17,920	( )Yes (X)No	(X)O			(X)Yes ( )No	(X)Yes ( )No
4	3,872	( )Yes (X)No	(X)V			( )Yes (X)No	(X)Yes ( )No
1	9,112	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	8,960	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	17,328	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	29,670	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	96	( )Yes (X)No	(X)V			( )Yes (X)No	(X)Yes ( )No
1	8,064	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	694	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	1,760	( )Yes	(X)O			( )Yes	(X)Yes

		(X)No				(X)No	( )No
1	814	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	440	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	814	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	120	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	370	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	2,787	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	8,960	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	8,960	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	8,960	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	9,080	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	8,960	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	8,960	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	8,960	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	8,960	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	8,960	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	4,172	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	4,172	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	2,177	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	125	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	8,960	( )Yes	(X)O			( )Yes	(X)Yes

		(X)No				(X)No	( )No
1	3,090	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
7	6,776	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	21,350	( )Yes (X)No	(X)Dental Clinic			(X)Yes ( )No	(X)Yes ( )No
1	54,304	( )Yes (X)No	(X)Medical Center			(X)Yes ( )No	(X)Yes ( )No
1	14,120	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	49,640	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	24,864	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	159,465	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	17,800	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	8,344	( )Yes (X)No	(X)O			(X)Yes ( )No	(X)Yes ( )No
1	5,304	( )Yes (X)No	(X)O			(X)Yes ( )No	(X)Yes ( )No
1	523,448	( )Yes (X)No	(X)O			(X)Yes ( )No	(X)Yes ( )No
1	230,040	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	14,757	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	90,990	( )Yes (X)No	(X)O			(X)Yes ( )No	(X)Yes ( )No
1	151,540	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	157,750	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	264	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	26,016	( )Yes (X)No	(X)O			(X)Yes ( )No	(X)Yes ( )No
1	149	( )Yes	(X)V			( )Yes	(X)Yes

		(X)No				(X)No	( )No
1	92,178	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	61,452	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	223,296	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	215,075	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	144	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	92,178	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	230,028	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	230,028	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	230,028	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	223,296	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	53,510	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	413,850	( )Yes (X)No	(X)O			(X)Yes ( )No	(X)Yes ( )No
1	52,708	( )Yes (X)No	(X)O			(X)Yes ( )No	(X)Yes ( )No
1	17,298	( )Yes (X)No	(X)O			(X)Yes ( )No	(X)Yes ( )No
2	1200	( )Yes (X)No	(X)O			(X)Yes ( )No	(X)Yes ( )No
3	1800	( )Yes (X)No	(X)O			(X)Yes ( )No	(X)Yes ( )No
1	600	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	28,084	( )Yes (X)No	(X)O			(X)Yes ( )No	(X)Yes ( )No
1	17,920	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	16,616	( )Yes	(X)O			( )Yes	(X)Yes

		(X)No				(X)No	( )No
1	33	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	64	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	64	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	144	( )Yes (X)No	(X)V			( )Yes (X)No	(X)Yes ( )No
1	8,960	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	400	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	731	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	252	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	387	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	387	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	387	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	1,270	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	8,960	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	8,960	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	40,262	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	130,452	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	14,355	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	288,490	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	152,525	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	21,970	( )Yes	(X)O			( )Yes	(X)Yes

		(X)No				(X)No	( )No
1	3,840	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	10,984	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	10,231	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	1,008	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	12,627	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	1,859	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	10,112	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	5,120	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	43,274	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	13,560	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	26,200	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	27,167	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	1,120	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	117	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	542	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	336	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	2,213	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	3,000	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	122,904	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	12,679	( )Yes	(X)O			( )Yes	(X)Yes

		(X)No				(X)No	( )No
1	8,960	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	8,960	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	99,189	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	8,960	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	4,172	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	1,891	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	6,472	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	70,545	( )Yes (X)No	(X)O			(X)Yes ( )No	(X)Yes ( )No
1	10,603	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	158,264	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
3	2,904	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No

Section : Leased Space

1.2.1.A.-(DoD310)
N/A

1.2.1.B.-(DoD313)
N/A

1.2.1.C.-(DoD311)
N/A

Section : Medical / Dental

1.2.2.A.-(DoD528) For your permanently estbalished medical/dental facilities, provide the number of exam rooms by type (primary care clinic vs specialty clinic). Provide the number of exam rooms that are not currently being used for patient care.

	Primary Care Clinic Exam Rooms (Exam Rms)	Specialty Clinic Exam Rooms (Exam Rms)	Specialty Clinic Treatement and Procedure (Exam Rms)
Exam rooms in use	40	10	24
Exam Rooms not in use	0	0	0
Total #	40	10	24

1.2.2.B.-(DoD530) For your permanently estbalished medical/dental facilities, what is the number of general and specialty dental treatment rooms (DTRs) currently in use? What is the number of general and specialty DTRs not currently in use?

	General (DTR)	Specialty (DTR)
# of DTRs in use	20	22
# of DTRs not in use	0	0
Total # of DTRs	20	22

1.2.2.C.-(DoD529) For your permanently estbalished medical/dental facilities, what is the number of Operating Rooms, Delivery Rooms, and Labor, Delivery & Recovery (LDR) rooms currently in use? What is the number of available Operating Rooms, Delivery Rooms, and LDRs that are not currently in use?

	Operating Rooms (Exam Rms)	Delivery Rooms (DR)	Labor / Delivery Rooms (Exam Rooms)
In use	0	0	0
Available	0	0	0
Total	0	0	0

1.2.2.D.-(DoD531) For Medical and Dental activities provide the following information for medical/dental logistics storage facilities:

Bldg # (Text)	Logistics Space (SF)	Climate Control Space (SF)	Refrigerated Space (SF)	Freezer Space (SF)	Special Items (List) ()Robotics ()Carousel ()Automated Picking Units ()Cross-docking ()Pallet Racking Systems ()Pyxis ()OmniCell
595	100	0	0	0	
596	1650	0	0	0	

1.2.2.E.-(DoD527) For your permanently established medical/dental facilities, what is the number of Classrooms currently in use (see amplification)?

	# of Dedicated classrooms (Rooms)	Usage of Dedicated Classrooms (Day/yr)	# of Space-A Classrooms (Rooms)	Usage of Space-A classrooms (Day/yr)
Small (<200 SF)	1	156	0	0
Medium (201-1500 SF)	1	156	0	0
Large (>1500 SF)	0	0	0	0

1.2.2.F.-(DoD532)
N/A

Section : Reserve Centers

1.2.3.A.-(DoD574)
N/A

Section : Supply and Storage

1.2.4.A.-(DoD634) Provide the building number, gross square footage and location for each building assigned to or leased by the Supply and Storage Activity as of 30 Sep 03.

Bldg No. of Gov't-owned Bldgs (Text)	Gross SQFT of Gov't-owned Bldgs (SF)	Location of Gov't-owned Bldgs (Text)	Gross SQFT Not Used for Mission in Gov't-owned Bldgs (SF)	Bldg No. of Leased Bldgs (Text)	Gross SQFT in Leased Bldgs (SF)	Location of Leased Bldgs (Text)	Gross SQFT not used for Mission in Leased Bldgs (SF)
129, TMO Office	9340	MCRD, San Diego	0	0	0	0	0
145, Property Control Warehouse	8960	MCRD, San Diego	0	0	0	0	0
149, Freight Warehouse	8960	MCRD, San Diego	0	0	0	0	0
155, Property Control Storage/Issue	8960	MCRD, San Diego	0	0	0	0	0
156, Uniform Storage Warehouse	9080	MCRD, San Diego	0	0	0	0	0
218, Uniform Sales/Storage	8960	MCRD, San Diego	0	0	0	0	0
219, Blues Uniform Issue	8960	MCRD, San Diego	0	0	0	0	0
220, Recruit Tailoring Shop	8960	MCRD, San Diego	0	0	0	0	0
221, Recruit Uniform Phase Line	8960	MCRD, San Diego	0	0	0	0	0
222, Uniform Storage Warehouse	8960	MCRD, San Diego	0	0	0	0	0
233, Uniform Receiving Warehouse	8960	MCRD, San Diego	0	0	0	0	0
234, Property Control/Dry Stores	4480	MCRD, San Diego	0	0	0	0	0
238, DSSC Uniform	8960	MCRD, San Diego	0	0	0	0	0

Storage							
310, Supply Admin	7938	MCRD, San Diego	0	0	0	0	0
615, Armory	8000	MCRD, San Diego	0	0	0	0	0

1.2.4.B.-(DoD635) How many gross square feet of building space were used by the Supply and Storage Activity to accomplish the listed functional activities as of 30 Sep 03?

	Gross Square Feet (GSF) of Bldg Space (GSF)
Contracting	2646
Stock Control - Records Management	5779
Stock Control - Requisition Processing	719
Materiel Management - Inventory Management	707
Materiel Management - Technical Support	541
Materiel Management - Cataloging	0
Materiel Management - Engineering Support	0
Transportation Management	4000
Reutilization & Disposal	4480
Receiving Operations	18780
Warehousing Operations	60202
Issuing Operations	17920
Budgeting	0

Section : Munitions

1.2.4.1.A.-(DoD577) FOIA (b) (2)

1.2.4.1.B.-(DoD578) FOIA (b) (2)

1.2.4.1.C.-(DoD579) FOIA (b) (2)

1.2.4.1.D.-(DoD575) FOIA (b) (2)

1.2.4.1.E.-(DoD20) FOIA (b) (2)

1.2.4.1.F.-(DoD21)
N/A

1.2.4.1.G.-(DoD576) FOIA (b) (2)

Section : Warehousing

1.2.4.2.A.-(DoD636) Provide the following information on the Supply and Storage Activity's available storage space for FY02 and FY03.

	FY02 Gross SQFT Available (SF)	FY03 Gross SQFT Available (SF)	FY02 Net SQFT Available (SF)	FY03 Net SQFT Available (SF)	FY02 Gross CUFT Available (CF)	FY03 Gross CUFT Available (CF)	FY02 Net CUFT Available (CF)
General Purpose	143281	143281	60202	60202	529778	529778	222596
Controlled Humidity	0	0	0	0	0	0	0
Refrigerated (Freeze & Chill)	15872	15872	6669	6669	191323	191323	80388
Flammable/Hazardous Material	0	0	0	0	0	0	0
Shed	0	0	0	0	0	0	0
Magazine	512	512	215	215	4506	4506	1890
Dry Tank	0	0	0	0	0	0	0
Transitory Shelter	0	0	0	0	0	0	0
Open Improved	0	0	0	0	0	0	0
Open Unimproved	0	0	0	0	0	0	0
Secure, Classified & Special	0	0	0	0	0	0	0

	FY03 Net CUFT Available (CF)
General Purpose	222596
Controlled Humidity	0
Refrigerated (Freeze & Chill)	80388
Flammable/Hazardous Material	0
Shed	0
Magazine	1890
Dry Tank	0

Transitory Shelter	0
Open Improved	0
Open Unimproved	0
Secure, Classified & Special	0

1.2.4.2.B.-(DoD637) Provide the following information on storage space utilized by the Supply and Storage Activity in FY02 and FY03. For each type of space, provide the utilization by class of supply.

	FY02 Gross SQFT Utilized (SF)	FY03 Gross SQFT Utilized (SF)	FY02 Net SQFT Utilized (SF)	FY03 Net SQFT Utilized (SF)	FY02 Gross CUFT Utilized (CF)	FY03 Gross CUFT Utilized (CF)	FY02 Net CUFT Utilized (CF)
General Purpose (CL I)	143281	143281	60202	60202	529778	529778	222596
CL II	0	0	0	0	0	0	0
CL III (Pkg)	0	0	0	0	0	0	0
CL IV	0	0	0	0	0	0	0
CL V	0	0	0	0	0	0	0
CL VI	0	0	0	0	0	0	0
CL VII	0	0	0	0	0	0	0
CL VIII	0	0	0	0	0	0	0
CL IX	0	0	0	0	0	0	0
CL X	0	0	0	0	0	0	0
Controlled Humidity (CL I)	0	0	0	0	0	0	0
CL II	0	0	0	0	0	0	0
CL III (Pkg)	0	0	0	0	0	0	0
CL IV	0	0	0	0	0	0	0
CL V	0	0	0	0	0	0	0
CL VI	0	0	0	0	0	0	0
CL VII	0	0	0	0	0	0	0
CL VIII	0	0	0	0	0	0	0
CL IX	0	0	0	0	0	0	0
CL X	0	0	0	0	0	0	0
Refrigerated (Freeze and Chill) (CL I)	0	0	0	0	0	0	0
CL II	0	0	0	0	0	0	0
CL III Pkg)	0	0	0	0	0	0	0
CL IV	0	0	0	0	0	0	0
CL V	0	0	0	0	0	0	0
CL IV	0	0	0	0	0	0	0

CL V	0	0	0	0	0	0	0
CL VI	0	0	0	0	0	0	0
CL VII	0	0	0	0	0	0	0
CL VIII	0	0	0	0	0	0	0
CL IX	0	0	0	0	0	0	0
CL X	15872	15872	6669	6669	191323	191323	80388
Flammable / Hazardous Material (CL I)	0	0	0	0	0	0	0
CL II	0	0	0	0	0	0	0
CL III (Pkg)	0	0	0	0	0	0	0
CL IV	0	0	0	0	0	0	0
CL V	0	0	0	0	0	0	0
CL VI	0	0	0	0	0	0	0
CL VII	0	0	0	0	0	0	0
CL VIII	0	0	0	0	0	0	0
CL IX	0	0	0	0	0	0	0
CL X	0	0	0	0	0	0	0
Shed (CL I)	0	0	0	0	0	0	0
CL II	0	0	0	0	0	0	0
CL III (Pkg)	0	0	0	0	0	0	0
CL IV	0	0	0	0	0	0	0
CL V	0	0	0	0	0	0	0
CL IV	0	0	0	0	0	0	0
CL V	0	0	0	0	0	0	0
CL VI	0	0	0	0	0	0	0
CL VII	0	0	0	0	0	0	0
CL VIII	0	0	0	0	0	0	0
CL IX	0	0	0	0	0	0	0
CL X	0	0	0	0	0	0	0
Magazine (CL I)	0	0	0	0	0	0	0
CL II	0	0	0	0	0	0	0
CL III (Pkg)	0	0	0	0	0	0	0
CL IV	0	0	0	0	0	0	0
CL V	512	512	215	215	4506	4506	1890
CL VI	0	0	0	0	0	0	0
CL VII	0	0	0	0	0	0	0
CL VIII	0	0	0	0	0	0	0

CL IX	0	0	0	0	0	0	0
CL X	0	0	0	0	0	0	0
Dry Tank (CL I)	0	0	0	0	0	0	0
CL II	0	0	0	0	0	0	0
CL III (Pkg)	0	0	0	0	0	0	0
CL IV	0	0	0	0	0	0	0
CL V	0	0	0	0	0	0	0
CL VI	0	0	0	0	0	0	0
CL VII	0	0	0	0	0	0	0
CL VIII	0	0	0	0	0	0	0
CL IX	0	0	0	0	0	0	0
CL X	0	0	0	0	0	0	0
Transitory Shelter (CL I)	0	0	0	0	0	0	0
CL II	0	0	0	0	0	0	0
CL III (Pkg)	0	0	0	0	0	0	0
CL IV	0	0	0	0	0	0	0
CL V	0	0	0	0	0	0	0
CL VI	0	0	0	0	0	0	0
CL VII	0	0	0	0	0	0	0
CL VIII	0	0	0	0	0	0	0
CL IX	0	0	0	0	0	0	0
CL X	0	0	0	0	0	0	0
Open Improved (CL I)	0	0	0	0	0	0	0
CL II	0	0	0	0	0	0	0
CL III (Pkg)	0	0	0	0	0	0	0
CL IV	0	0	0	0	0	0	0
CL V	0	0	0	0	0	0	0
CL VI	0	0	0	0	0	0	0
CL VII	0	0	0	0	0	0	0
CL VIII	0	0	0	0	0	0	0
CL IX	0	0	0	0	0	0	0
CL X	0	0	0	0	0	0	0
Open Unimproved (CL I)	0	0	0	0	0	0	0
CL II	0	0	0	0	0	0	0
CL III (Pkg)	0	0	0	0	0	0	0
CL IV	0	0	0	0	0	0	0

CL V	0	0	0	0	0	0	0
CL VI	0	0	0	0	0	0	0
CL VII	0	0	0	0	0	0	0
CL VIII	0	0	0	0	0	0	0
CL IX	0	0	0	0	0	0	0
CL X	0	0	0	0	0	0	0
Secure, Classified and Special (CL I)	0	0	0	0	0	0	0
CL II	0	0	0	0	0	0	0
CL III (Pkg)	0	0	0	0	0	0	0
CL IV	0	0	0	0	0	0	0
CL V	0	0	0	0	0	0	0
CL VI	0	0	0	0	0	0	0
CL VII	0	0	0	0	0	0	0
CL VIII	0	0	0	0	0	0	0
CL IX	0	0	0	0	0	0	0
CL X	0	0	0	0	0	0	0

	FY03 Net CUFT Utilized (CF)
General Purpose (CL I)	222596
CL II	0
CL III (Pkg)	0
CL IV	0
CL V	0
CL VI	0
CL VII	0
CL VIII	0
CL IX	0
CL X	0
Controlled Humidity (CL I)	0
CL II	0
CL III (Pkg)	0
CL IV	0
CL V	0
CL VI	0
CL VII	0

CL VIII	0
CL IX	0
CL X	0
Refrigerated (Freeze and Chill) (CL I)	0
CL II	0
CL III Pkg)	0
CL IV	0
CL V	0
CL IV	0
CL V	0
CL VI	0
CL VII	0
CL VIII	0
CL IX	0
CL X	80388
Flammable / Hazardous Material (CL I)	0
CL II	0
CL III (Pkg)	0
CL IV	0
CL V	0
CL VI	0
CL VII	0
CL VIII	0
CL IX	0
CL X	0
Shed (CL I)	0
CL II	0
CL III (Pkg)	0
CL IV	0
CL V	0
CL IV	0
CL V	0
CL VI	0
CL VII	0
CL VIII	0

CL IX	0
CL X	0
Magazine (CL I)	0
CL II	0
CL III (Pkg)	0
CL IV	0
CL V	1890
CL VI	0
CL VII	0
CL VIII	0
CL IX	0
CL X	0
Dry Tank (CL I)	0
CL II	0
CL III (Pkg)	0
CL IV	0
CL V	0
CL VI	0
CL VII	0
CL VIII	0
CL IX	0
CL X	0
Transitory Shelter (CL I)	0
CL II	0
CL III (Pkg)	0
CL IV	0
CL V	0
CL VI	0
CL VII	0
CL VIII	0
CL IX	0
CL X	0
Open Improved (CL I)	0
CL II	0
CL III (Pkg)	0
CL IV	0
CL V	0

CL VI	0
CL VII	0
CL VIII	0
CL IX	0
CL X	0
Open Unimproved (CL I)	0
CL II	0
CL III (Pkg)	0
CL IV	0
CL V	0
CL VI	0
CL VII	0
CL VIII	0
CL IX	0
CL X	0
Secure, Classified and Special (CL I)	0
CL II	0
CL III (Pkg)	0
CL IV	0
CL V	0
CL VI	0
CL VII	0
CL VIII	0
CL IX	0
CL X	0

1.2.4.2.C.-(DoD638)
N/A

1.2.4.2.D.-(DoD639)
N/A

Section : Training

1.2.5.A.-(DoD97) If your installation has instructional facilities dedicated to specialized skills training, identify the attributes below.

	Total # (Count)	# Condition Code C-1 (Count)	# Condition Code C-2 (Count)	# Condition Code C-3 (Count)	# Condition Code C-4 (Count)	Total SF (SF)	SF Condition Code C-1 (SF)
For <25 students	3	0	3	0	0	1519	0
For >25 but < 50	13	0	13	0	0	9724	0
For >50 but <100	3	0	3	0	0	3641	0
For >100 but <300	4	0	4	0	0	10068	0
For >300	0	0	0	0	0	0	0

	SF Condition Code C-2 (SF)	SF Condition Code C-3 (SF)	SF Condition Code C-4 (SF)	Wired for individual student computers (Count)	Not wired for individual student computers (Count)	Classrooms with NO multimedia capabilities (Count)	Classrooms with BASIC audio-visual support (Count)
For <25 students	1519	0	0	0	3	0	3
For >25 but < 50	9724	0	0	0	13	0	13
For >50 but <100	3641	0	0	1	2	0	1
For >100 but <300	10068	0	0	2	2	0	4
For >300	0	0	0	0	0	0	0

	Classrooms with ADVANCED multi-media capability (Count)
For <25 students	0
For >25 but < 50	0
For >50 but <100	2
For >100 but <300	0
For >300	0

1.2.5.B.-(DoD580) For USN and USMC activities, if your installation hosts Dept of the Navy Officer or Enlisted Accession Training, Marine Combat Training, Junior Officer Professional Military Education or unique career schools, or Senior Enlisted Academies, provide the number, total square feet and condition code of all dedicated classrooms on the installation.

	Total # (Count)	Total SF (SF)	Adequate (SF)	Substandard (SF)	Inadequate (SF)
For <25 students	2	816	0	816	0
For >= 25 but < 50	0	0	0	0	0
For >= 50 but < 100	4	14,430	0	14,430	0
For >= 100 but < 300	0	0	0	0	0
For >= 300	6	35,906	0	35,906	0

1.2.5.C.-(DoD581) For USN and USMC activities, if your installation hosts Dept of the Navy, Officer or Enlisted Accession Training, Marine Combat Training, Junior Officer Professional Military Education or unique career schools, or Senior Enlisted Academies, provide the training requirements for facilities (classrooms, simulators, labs, life support facilities, etc.) by Facility Analysis Code (FAC). Include all applicable FAC's.

Name of training	FAC for Facility	Description of facility	Usage requirement

syllabus (Text)	(Code)	(Text)	(hours per graduate) (Hrs)
Recruit Training	1711	AIP Classroom	54
Recruit Training	1718	Obstacle Course	6
Recruit Training	1718	Confidence Course	6
Recruit Training	1718	Pugil Stick Course	2
Recruit Training	1718	Bayonet Assault Course	1.5
Recruit Training	1725	Pool/Swim Tank Course	16

1.2.5.D.-(DoD99) If your installation conducts professional development education, identify the size of attributes below for PDE owned facilities only. DO NOT include facilities/spaces that DO NOT support professional development education.

Facility # (NOT STREET ADDRESS) (Text)	Size of Instructor/Faculty Rooms (USF)	Size of Administrative Support Offices/Rooms (USF)	Size of Academic Libraries/Research Support Centers (USF)	Size of Technical Libraries (USF)	Size of Instructional Laboratory Spaces (USF)	Size of Warehousing/Storage Spaces (USF)	Size of Technical Support Spaces (e.g. AV, SMEs, Resources, etc.) (USF)
7	1800	1300	612	500	0	150	600

Size of IT Support Spaces (e.g. computer support, ops, etc.) (USF)	Size of Secure Classified Spaces (USF)	Size of Training Performance Facility (Pole Farms,Rapelling Twrs) (USF)	Size of Distance Learning Studios (USF)	Size of Training Production Facilities (Distance Learning) (USF)
0	0	0	0	450

1.2.5.E.-(DoD100) If your installation conducts professional development education, identify the number and associated facility condition of attributes below for PDE owned facilities only. DO NOT include facilities/spaces that DO NOT support professional development education.

Facility # (NOT STREET ADDRESS) (Text)	Service Facility Condition Code (Code)	# of Instructor/Faculty Rooms (#)	# of Administrative Support Offices/Rooms (#)	# of Academic Libraries/Research Support Centers (Count)	# of Technical Libraries (Count)	# of Instructional Laboratory Spaces (Count)	# of Warehousing/Storage Spaces (Count)
7	C-2	4	4	1	1	0	2

# of Technical Support Spaces (e.g. AV, SMEs, Resources, etc.) (Count)	# of IT Support Spaces (e.g. computer support, ops, etc.) (Count)	# of Secure Classified Spaces (Count)	# of Training Performance Facility (Pole Farms,Rappelling Towers) (Count)	# of Distance Learning Studios (Count)	# of Training Production Facilities (Distance Learning) (Count)
2	0	0	0	0	1

1.2.5.F.-(DoD98) If your installation conducts specialized skill training, identify the size of attributes below that support this training. DO NOT include facilities/spaces that DO NOT support specialized skill training.

Facility # (NOT STREET ADDRESS)	Size of Instructor/Faculty	Size of Administrative Support	Size of Academic Libraries/Research	Size of Technical	Size of Recreational	Size of Instructional Laboratory Spaces	Size of Warehouse/Storage

(Text)	Rooms (in USF) (USF)	Offices/Rooms (USF)	Support Centers (USF)	Libraries (USF)	Libraries (USF)	(USF)	Spaces (USF)
4	435	2803	0	0	0	0	836
27	530	3425	0	0	0	0	1023
#606 Obstacle Course	0	0	0	0	0	0	0
#600 Confidence Course	0	0	0	0	0	0	0
#616 Rappelling Tower	0	0	0	0	0	0	500

Size of Technical Support Spaces (e.g., AV, SMEs, etc.) (USF)	Size of IT Support Spaces (e.g., computer support, ops, etc.) (USF)	Size of Secure Classified Spaces (USF)	Size of Training Performance Facility (Pole Farms, etc.) (USF)	Size of Distance Learning Studios (USF)	Size of Training Production Facilities (Distance Learning) (USF)
151	0	0	0	0	0
184	0	0	0	0	0
0	0	0	7,840	0	0
0	0	0	435,600	0	0
0	0	0	4,000	0	0

1.2.5.G.-(DoD101)
N/A

1.2.5.H.-(DoD102)
N/A

1.2.5.I.-(DoD103)
N/A

1.2.5.J.-(DoD55)
N/A

1.2.5.K.-(DoD56)
N/A

1.2.5.L.-(DoD749) If your installation has instructional facilities dedicated to professional development education, identify the attributes below.

	Total # (Count)	# Condition Code C-1 (Count)	# Condition Code C-2 (Count)	# Condition Code C-3 (Count)	# Condition Code C-4 (Count)	Total SF (SF)	SF Condition Code C-1 (SF)
For <25 students	2	0	2	0	0	981	0
For >25 but < 50	6	0	6	0	0	6306	0
For >50 but <100	0	0	0	0	0	0	0
For >100 but <300	2	0	2	0	0	4850	0
For >300	0	0	0	0	0	0	0

	SF Condition Code C-2 (SF)	SF Condition Code C-3 (SF)	SF Condition Code C-4 (SF)	Wired for individual student computers (Count)	Not wired for individual student computers (Count)	Classrooms with NO multimedia capabilites (Count)	Classroom with BASIC a/v support (Count)
For <25 students	981	0	0	0	2	0	2
For >25 but < 50	6306	0	0	0	6	0	6
For >50 but <100	0	0	0	0	0	0	0
For >100 but <300	4850	0	0	0	2	0	2
For >300	0	0	0	0	0	0	0

	Classroom with ADV mulit-media capability (Count)
For <25 students	0
For >25 but < 50	0
For >50 but <100	0
For >100 but <300	0
For >300	0

1.2.5.M.-(DoD750)
N/A

1.2.5.N.-(DoD751) If your installation conducts specialized skill training, identify the number, size, and condition of attributes below that support this training. DO NOT include facilities/spaces that DO NOT support specialized skill training.

Facility # (NOT STREET ADDRESS) (Text)	Service Facility Condition Code (Code)	# of Instructor/Faculty Rooms (#)	# of Administrative Support Offices/Rooms (#)	# of Academic Libraries/Resarch support Centers (#)	# of Redreational Libraries (#)	# of Technical Libraries (Count)	# of Instructional Laboratory Spaces (#)
4	C-2	1	8	0	0	0	0
27	C-2	2	12	0	0	0	0

# of Warehouse/Storage Spaces (Count)	# of Technical Support Spaces (e.g. AV, SMEs, Resources, Analysis (Count)	# of IT Support Spaces (e.g. computer support, ops) (#)	# of Secure Classified Spaced (#)	# of Training Performance Facility (Pole Farms, Rappelling Towers (Count)	# of Distance Learning Studios (#)	# of Training Production Facilties (Dist Learning) (Count)
5	0	0	0	0	0	0
6	1	0	0	0	0	0

Section : Housing

1.2.6.A.-(DoD572) For USN and USMC units, if your installation hosts Dept of the Navy Officer or Enlisted Accession Training, Marine Combat Training, Junior Officer Professional Military Education

or unique career schools, Senior Enlisted Academies, or collective Unit training, list the maximum capacity for billeting by pay grade for FY03.

	Student Beds (Count)	Permanent Party Bachelor Beds (Count)	Family Units (total number) (Count)
CIVILIAN, W-3 THRU W-5, O-3 AND ABOVE	0	0	5
W-1, W-2, O-1, O-2	0	0	0
E-7 THRU E-9	8	21	0
E-5, E-6	356	183	0
E-1 THRU E-4	5400	0	0

1.2.6.B.-(DoD96) If your installation hosts education and training, list the average daily student billeting by month. Include students awaiting training, students in training and students out of training (e.g. interrupted training, awaiting transfer).

	FY03 Oct (Pers)	FY03 Nov (Pers)	FY03 Dec (Pers)	FY03 Jan (Pers)	FY03 Feb (Pers)	FY03 Mar (Pers)	FY03 Apr (Pers)
Initial Skills	0	0	0	0	0	0	0
Skills Progression	23	48	0	40	40	29	29
Functional Training	170	170	170	238	238	260	240
Flight Training	0	0	0	0	0	0	0
Professional Development Education	0	0	0	0	0	0	0
Other	1800	1800	1800	1800	1800	1800	1800
	FY03 May (Pers)	**FY03 Jun (Pers)**	**FY03 Jul (Pers)**	**FY03 Aug (Pers)**	**FY03 Sep (Pers)**	**FY 02 Total (Male/Female) (Pers)**	**FY 03 Total (Male/Female) (Pers)**
Initial Skills	0	0	0	0	0	0	0
Skills Progression	0	29	29	0	0	137	92
Functional Training	235	219	205	205	300	1628	1017
Flight Training	0	0	0	0	0	0	0
Professional Development Education	0	0	0	0	0	0	0
Other	1800	6000	6000	6000	1800	2958	2983
	FY 04 Total (Male/Female) (Pers)	**FY 05 Total (Male/Female) (Pers)**	**FY 06 Total (Male/Female) (Pers)**	**FY 07 Total (Male/Female) (Pers)**	**FY 08 Total (Male/Female) (Pers)**	**FY 09 Total (Male/Female) (Pers)**	
Initial Skills	0	0	0	0	0	0	
Skills Progression	150	150	150	150	150	150	
Functional Training	2050	2050	2050	2050	2050	2050	
Flight Training	0	0	0	0	0	0	
Professional Development Education	0	0	0	0	0	0	

Other	2850	2850	2850	2850	2850	2850

1.2.6.C.-(DoD571) For USN and USMC activities, if your installation hosts Dept of the Navy Officer or Enlisted Accession Training, Marine Combat Training, Junior Officer Professional Military Education or unique career schools, Senior Enlisted Academies, or collective Unit training, list the utilization rate for billeting by pay grade for FY03.

	Student Beds (%)	Permanent Party Bachelor Beds (%)	Family Units (total number) (%)
CIVILIAN, W-3 THRU W-5, O-3 AND ABOVE	0	0	96
W-1, W-2, O-1, O-2	0	0	0
E-7 THRU E-9	93	43	0
E-5, E-6	71	70	0
E-1 THRU E-4	53	55	0

1.2.6.D.-(DoD573) For USN and USMC activities, for personnel assigned to your base and tenant activities who live in government quarters other than yours, within the commuting area, indicate the plant account holder UIC for their quarters and whether the quarters are family or bachelor.

Other Govt Quarters (Text)	UIC (Text)	Family/Bachelor (List) ()Family ()Bachelor
Admiral Hartman	00242	(X)Family
Bayview Hills	00242	(X)Family
Chesterton	00242	(X)Family
Chollas Heights	00242	(X)Family
Gateway Village	00242	(X)Family
Home Terrace	00242	(X)Family
Lofgren Terrace	00242	(X)Family
Mira Mesa Ridge	00242	(X)Family
Miramar	00242	(X)Family
Murphy Canyon	00242	(X)Family
Park Summit	00242	(X)Family
Pomerado Terrace	00242	(X)Family
River Place	00242	(X)Family
The Village at NTC	00242	(X)Family
Vista Ridge	00242	(X)Family
Chesterton Townhomes	00242	(X)Family
Terrace View Villas	00242	(X)Family
Hilleary Park	00242	(X)Family
Howard Gilmore Terrace	00242	(X)Family
La Mesa Park	00242	(X)Family

Silver Strand	00242	(X)Family
Silver Strand II	00242	(X)Family
Eucalyptus Ridge	00242	(X)Family
Prospect View	00242	(X)Family
Woodlake	00242	(X)Family
Cabrillo Heights	00242	(X)Family

Section : Accompanied

1.2.6.1.A.-(DoD13) If you have government owned, leased, privatized, or controlled family housing supporting your installation personnel, then fill in the following table.

	Current Requirement (Count)	Current Inventory (Count)	Privatized Inventory (Count)	Leased Inventory (not 801 Leases) (Count)	801 Leased Inventory (Count)	Surplus Adequate (Count)	Housing Inadequate (Count)
O-7 through O-10 Quarters-4 Bedrooms	1	1	1	0	0	0	0
O-6 Quarters-4 Bedrooms	4	4	4	0	0	0	0
O-4 and O-5, W-4 and W-5, 3 Bedrooms	0	0	0	0	0	0	0
O-4 and O-5, W-4 and W-5, 4 Bedrooms	0	0	0	0	0	0	0
O-1 through O-3, W-1 through W-3, 2 Bedrooms	0	0	0	0	0	0	0
O-1 through O-3, W-1 through W-3, 3 Bedrooms	0	0	0	0	0	0	0
O-1 through O-3, W-1 through W-3, 4 Bedrooms	0	0	0	0	0	0	0
O-1 through O-3, W-1 through W-3, 5 Bedrooms	0	0	0	0	0	0	0
E-9 Quarters - 3 Bedrooms	0	0	0	0	0	0	0
E-9 Quarters - 4 Bedrooms	0	0	0	0	0	0	0
E-7 and E-8 - 2 Bedrooms	0	0	0	0	0	0	0
E-7 and E-8 - 3	0	0	0	0	0	0	0

Bedrooms							
E-7 and E-8 - 4 Bedrooms	0	0	0	0	0	0	0
E-7 and E-8 - 5 Bedrooms	0	0	0	0	0	0	0
E-6 and Below - 2 Bedrooms	0	0	0	0	0	0	0
E-6 and Below - 3 Bedrooms	0	0	0	0	0	0	0
E-6 and Below - 4 Bedrooms	0	0	0	0	0	0	0
E-6 and Below - 5 Bedrooms	0	0	0	0	0	0	0

	Housing Deficit (Count)
O-7 through O-10 Quarters-4 Bedrooms	0
O-6 Quarters-4 Bedrooms	0
O-4 and O-5, W-4 and W-5, 3 Bedrooms	0
O-4 and O-5, W-4 and W-5, 4 Bedrooms	0
O-1 through O-3, W-1 through W-3, 2 Bedrooms	0
O-1 through O-3, W-1 through W-3, 3 Bedrooms	0
O-1 through O-3, W-1 through W-3, 4 Bedrooms	0
O-1 through O-3, W-1 through W-3, 5 Bedrooms	0
E-9 Quarters - 3 Bedrooms	0
E-9 Quarters - 4 Bedrooms	0
E-7 and E-8 - 2	0

Bedrooms	
E-7 and E-8 - 3 Bedrooms	0
E-7 and E-8 - 4 Bedrooms	0
E-7 and E-8 - 5 Bedrooms	0
E-6 and Below - 2 Bedrooms	0
E-6 and Below - 3 Bedrooms	0
E-6 and Below - 4 Bedrooms	0
E-6 and Below - 5 Bedrooms	0

1.2.6.1.B.-(DoD12) Complete the table for your military family housing construction and whole house improvement programs.

	# Units Under Construction/Replacement Units (Count)	# Units Under Construction/Improvement Units (Count)	# Units Under Construction/Deficit Units (Count)	# Units Under Construction/Surplus Demo (Count)	Project Fiscal Year (YYYY) (YYYY)	Estimated Completion Date (MM/YY) (MM/YY)
O-7 through O-10 Quarters - 4 Bedrooms	0	0	0	0	2005	01/03-01/06
O-6 Quarters - 4 Bedrooms	0	0	0	0	2004	01-03-01/06
O-4 and O-5, W-4 and W-5 - 3 Bedroom	0	0	0	0	0	0
O-4 and O-5, W-4 and W-5 - 4 Bedroom	0	0	0	0	0	0
O-1 through O-3, W-1 through W-3 - 2 Bedrooms	0	0	0	0	0	0
O-1 through O-3, W-1 through W-3 - 3 Bedrooms	0	0	0	0	0	0
O-1 through O-3, W-1 through W-3 - 4 Bedrooms	0	0	0	0	0	0
O-1 through O-3, W-1 through W-3 - 5 Bedroom	0	0	0	0	0	0

E-9 Quarters - 3 Bedrooms	0	0	0	0	0	0
E-9 Quarters - 4 Bedrooms	0	0	0	0	0	0
E-7 and E-8 - 2 Bedrooms	0	0	0	0	0	0
E-7 and E-8 - 3 Bedrooms	0	0	0	0	0	0
E-7 and E-8 - 4 Bedrooms	0	0	0	0	0	0
E-7 and E-8 - 5 Bedrooms	0	0	0	0	0	0
E-6 and Below - 2 Bedrooms	0	0	0	0	0	0
E-6 and Below - 3 Bedrooms	0	0	0	0	0	0
E-6 and Below - 4 Bedrooms	0	0	0	0	0	0
E-6 and Below - 5 Bedrooms	0	0	0	0	0	0

1.2.6.1.C.-(DoD14)
N/A

Section : Unaccompanied

1.2.6.2.A.-(DoD16) Complete the table for all unaccompanied housing. These include all facilities associated with the following DoD FACs: 7210 and 7240. DO NOT include lodging facilities. Use current DoD guidelines when answering the total rooms sections (Office of the Secretary of Defense (OSD) dormitory design standard, called the "1+1" standard issued on 6 Nov 95, and modified by OSD letter dated 25 Jun 01.

Sorting Field (Text)	Facility # (Text)	Service Facility Cat Code (Code)	Service Facility Condition Code (Code)	USAF Real Property Interest Code (Code)	USAF Command Tenant Code (Code)	USAF Inventory Code (Code)	Total # of Rooms (Count)
N/A	Bldg #6	72124	SUBSTANDARD	N/A	N/A	N/A	3
N/A	Bldg #6	72125	INADEQUATE	N/A	N/A	N/A	1
N/A	Bldg #28	72125	INADEQUATE	N/A	N/A	N/A	33
N/A	Bldg #28	72126	INADEQUATE	N/A	N/A	N/A	10
N/A	Bldg #29	72126	INADEQUATE	N/A	N/A	N/A	21
N/A	Bldg #619	72124	SUBSTANDARD	N/A	N/A	N/A	180
N/A	Bldg #619	72125	SUBSTANDARD	N/A	N/A	N/A	81

N/A	Bldg #619	72126	SUBSTANDARD	N/A	N/A	N/A	21
N/A	Bldg #625	72124	SUBSTANDARD	N/A	N/A	N/A	62

Identified for disposal under previous BRAC round? (Yes/No)	Leased Space (GSF) (GSF)	Occupancy Status (V/O) (Text)
( )Yes (X)No	0	O
( )Yes (X)No	0	O
( )Yes (X)No	0	O
( )Yes (X)No	0	O
( )Yes (X)No	0	O
( )Yes (X)No	0	O
( )Yes (X)No	0	O
( )Yes (X)No	0	O
( )Yes (X)No	0	O

1.2.6.2.B.-(DoD17)
N/A

1.2.6.2.C.-(DoD18)
N/A

Section : Temporary Lodging

1.2.6.3.A.-(DoD307) Complete the table for all lodging faciltiies as of 30 Sep 03. These include all facilities associated with the following DoD FACs: 7212, 7241, and 7441.

Sorting Field (Text)	Facility # (Text)	Facility Cat Code (Code)	Facility Condition Code (Code)	USAF Real Property Interest Code (Text)	Occupancy Status (V/O) (Text)	USAF Command Tenant Code (Text)	USAF Inventory Code (Text)
N/A	Bldg # 625	72124	SUBSTANDARD	N/A	O	N/A	N/A
N/A	Bldg #625	72125	SUBSTANDARD	N/A	O	N/A	N/A
N/A	Bldg #625	72126	SUBSTANDARD	N/A	O	N/A	N/A
N/A	TOQ Bldg #312	72411	INADEQUATE	N/A	O	N/A	N/A

N/A	TOQ Bldg #312	72412	INADEQUATE	N/A	O	N/A	N/A

Total # of Rooms (#)	Leased space (USF) (SF)	Identified for disposal under previous BRAC round? (Yes/No)
66	0	( )Yes (X)No
180	0	( )Yes (X)No
8	0	( )Yes (X)No
2	0	( )Yes (X)No
12	0	( )Yes (X)No

1.2.6.3.B.-(DoD306) Complete the following table for lodging occupancy rates. Calculate these rates based on an average of daily occupancy rates (number of rooms occupied divided by number of rooms available for occupancy) in each of the listed categories. Enter "0" for categories which do not apply.

	Occupancy Rate Transient Lodging Non-DVQ (%)	Occupancy Rate Transient Lodging DVQ (%)	Number of Non-Availability Certificates of Non-Avilability Issued (Count)	Number of Room Nights for all Certificates of Non-Availability (#)
FY 2001	81	39	64	896
FY 2002	87	40	43	602
FY 2003	89	40	71	1017

1.2.6.3.C.-(DoD15)
N/A

Section : Dining Facilities

1.2.7.A.-(DoD340) Complete the following table for all dining facilities which are currently operational or could be put into operational status if required.

Dining Facility Name and/or Number (Text)	Current Status of Dining Facility (List) ()Currently in Operation ()Contingency (mothballed)	Square Footage Available (SF)	Designed Seating Capacity of Facility (Count)	Days required to activate mothballed facility (Day)	Average # Noon Meals Served FY 03 (Count)	Average # Noon Meals Served FY 02 (Count)	Average # Noon Meals Served FY 01 (Count)
Recruit Messhall #569	(X)Currently in Operation	52708	1200	0	2982	2953	2977
Duncan Hall #620	(X)Currently in Operation	17298	350	0	160	155	157

1.2.7.B.-(DoD570)
N/A

1.2.7.C.-(DoD95) If your installation hosts education and training, list the maximum student messing available as of 30 September 2003.
(Pers)
8600

1.2.7.D.-(DoD94) If your installation hosts education and training courses, list the average daily student messing requirement by month.

FY 03 Oct (Pers)	FY 03 Nov (Pers)	FY 03 Dec (Pers)	FY 03 Jan (Pers)	FY 03 Feb (Pers)	FY 03 Mar (Pers)	FY 03 Apr (Pers)	FY 03 May (Pers)
2190	2190	2140	2220	2220	2075	2070	2090
FY 03 Jun (Pers)	**FY 03 Jul (Pers)**	**FY 03 Aug (Pers)**	**FY 03 Sep (Pers)**	**FY 03 Total (Pers)**	**FY 04 Total (Pers)**	**FY 05 Total (Pers)**	**FY 06 Total (Pers)**
6348	6366	6319	2091	3191	3235	3235	3235
FY 07 Total (Pers)	**FY 08 Total (Pers)**	**FY 09 Total (Pers)**					
3235	3235	3235					

Section : Non-Military Education

1.2.8.1.A.-(DoD51)
N/A

1.2.8.1.B.-(DoD52)
N/A

1.2.8.1.C.-(DoD53)
N/A

Section : Well Being

1.2.8.2.A.-(DoD54)
N/A

Section : Under Construction

1.2.9.A.-(DoD22)
N/A

Section : Communications

1.3.A.-(DoD23) FOIA (b) (2)

1.3.B.-(DoD24) For installation/facility, Comm/IT service provider. What percent of the total base network customers are served by the backbone?
(%)
98

1.3.C.-(DoD317) For installation/facility COMM/IT service provider. Provide the following telephone switching capacity information for the base/facility telephone switching systems.

	Maximum Subscriber Designed Capacity (Count)	Current Subscribers (Count)	Subscriber Capacity Reserved for Surge Requirements (Count)
Telephone Switching Capacity	2000	1200	0

1.3.D.-(DoD315) FOIA (b) (2)

1.3.E.-(DoD314) For installation/facility COMM/IT service providers. Complete the following COMM/IT support space informaiton table.

	Admin/Office/Work (SF)	Warehouse/Storage (SF)	Conditioned Space (SF)	SCIF Space (SF)
DoD Owned Space in GSF	2400	300	700	240
DoD leased Space in USF	0	0	0	0

1.3.F.-(DoD316) For installation/facility COMM/IT service providers. Complete the following personnel strength information table.

	Military Officer (Pers)	Military Enlisted (Pers)	DoD Civilian (Pers)	Contractor (Pers)
Personnel Authorization	2	36	6	3

1.3.G.-(DoD27) For installation/facility COMM/IT service provider. Complete the following table for the communications and information technology infrastructure capacity going into the installation.

Number of Lines < T1 (Count)	Number of T1 Lines or equivalent (Count)	Number of OC3 Lines or equivalent (Count)	Number of OC6 Lines or equivalent (Count)	Number of OC12 Lines or equivalent (Count)	Number of Lines > OC12 (Count)	Aggregate Base Bandwidth in terabytes (TB)
6	1	2	0	0	0	.465

1.3.H.-(DoD28) For Installation/Facility COMM/IT service provider. Does your installation have an operational land mobile radio trunking system or are funds appropriated in the FY04 for installation to achieve compliance with SECDEF guidance for 2005?
(Yes/No)
( )Yes
(X)No

1.3.I.-(DoD25) For Installation/Facility COMM/IT service provider. Does your base/facility currently utilize any of the following specialized communications systems?
DRSN (Yes/No)
( )Yes
(X)No

MILSTAR (Yes/No)
( )Yes
(X)No

UHF MILSATCOM (Yes/No)
( )Yes
(X)No

SHF MILSATCOM (Yes/No)
( )Yes
(X)No

XHF MILSATCOM (Yes/No)
( )Yes
(X)No

IRIDIUM TERMINAL (Yes/No)
( )Yes
(X)No

NESP (Yes/No)
( )Yes
(X)No

1.3.J.-(DoD26)
N/A

Section : Information Technology

1.3.1.A.-(DoD582) For Installation Commanders hosting Service/Agency-level IT enterprise management activities. What is the DoD-owned space and DoD leased space occupied by the service/agency-level information enterprise management activity on your installation? Provide your esponse by completing the table.

	Admin/Office/Work (GSF - DoD Owned) (USF - DoD Leased)	Network Management (GSF - DoD Owned) (USF - DoD Leased)	*Conditioned Space (USF Only) (SF)	*SCIF (USF Only) (SF)

	(SF)	(SF)		
Gross SF of DoD-owned space	2800	3000	500	0
Useable SF of DoD-leased space	0	0	0	0

1.3.1.B.-(DoD320) For installation COMM/IT service providers, how many Usable Square Feet (USF) of Network Operations Security Centers (NOSC) space is occupied by the base/installation/facility COMM/IT service-providing organization?

Location (Text)	USF (USF)
Building 29	10

1.3.1.C.-(DoD326) For Base/Installation/Facility-level Comm/IT service providers, how many total Gross Square Feet (GSF) and Usable Square Feet (USF) of building space supports DoD DISN capabilities and/or Service unique facilities?

	DISN and Service Systems Space (SF)
Gross SF of building space	2000
Usable SF of building space	1000

1.3.1.D.-(DoD321) For base/installation/facility COMM/IT service providers. How many authorized personnel are providing organic management and administrative support to the COMM/IT service providing organization?

	Military Officer (Pers)	Military Enlisted (Pers)	DoD Civilian (Pers)	Contractor (Pers)
Authorized FTE Personnel	2	36	6	6

1.3.1.E.-(DoD322) For base/installation/facility COMM/IT service provider. How many authorized personnel monitor the daily operation and security of the installation's unclassified and classified networks?

	Military Officer (Pers)	Military Enlisted (Pers)	DoD Civilian (Pers)	Contractor (Pers)
Authorized Personnel	2	29	4	6

1.3.1.F.-(DoD324) For installation Commanders hosting Service/Agency-Level IT Enterprise Activities. How many authorized personnel of the Service/Agency are involved in providing and maintaining long haul strategic information systems/networks/communications services throughout their Service/Agency within the U.S. on your installation?

	Military (Officer) (Pers)	Military (Enlisted) (Pers)	DoD Civilian (Pers)	Contracted (Pers)
Authorized Personnel	0	0	2	6

1.3.1.G.-(DoD325) For base/installation/facility COMM/IT service provider. How many authorized personnel are providing Information Management Services (IMS) listed in the following table?

	Printing and Reproduction	Official Document & Records Management	Audio & Visual	Managing Forms and

	Services (Count)	(Count)	Services (Count)	Publications (Count)
Military FTE personnel providing these COMM/IT services?	4	4	23	4
DoD Civilian FTE personnel providing these COMM/IT services?	1	1	4	1
Contracted FTE personnel providing these COMM/IT services?	0	0	0	0

1.3.1.H.-(DoD327) For installation Commanders hosting Service/Agency-Level IT Enterprise Activities. How many authorized personnel are dedicated to the daily monitoring, maintaining, and operation and security of the Service/Agency-Level strategic information systems/networks/communications services throughout their Service/Agency within the U.S.?

	Military (Officer) (Pers)	Military (Enlisted) (Pers)	DoD Civilian (Pers)	Contracted (Pers)
Personnel supporting daily operations	2	29	3	6

1.3.1.I.-(DoD329)
N/A

1.3.1.J.-(DoD318) For installation/facility COMM/IT service provider. What are the Data Storage and Replication capacities in TeraBytes (TB) (count)?

System Supported (Text)	Maximum Data Storage (DS) Capacity (TB)	Capacity in use in terabytes (TB)	Surge Requirement in terabytes (TB)
Network Storage	.5	.3	0

1.3.1.K.-(DoD319) For installation/facility COMM/IT service provider. Provide the following network capacity information for the base unclassified and classified local area networks.

	Maximum Designed Subscriber Capacity (Count)	Current Subscribers Connected to Network (Count)
Unclassified Network	1500	1000
Classified Network	3	3

1.3.1.L.-(DoD328)
N/A

1.3.1.M.-(DoD323) How many ancillary acres support DoD DISN or Service unique backbone facilities/capabilities: Satellite Earth Station, Asynchronous Transfer Mode (ATM) node, Bandwidth Manager, Ground Entry Point (GEP), Global Information Grid – Bandwidth Expansion (GIG-BE), Point of Presence (POP), Strategic Tactical Entry Point (STEP), Defense Enterprise Computing Center

(DECC), etc.?
(Acres)
388

Section : Electromagnetic Spectrum

1.3.2.A.-(DoD29) For installation/facility COMM/IT service provider. Does your installation have equipment that cannot be operated, or is forced to operate at other than full capability, due to frequency/spectrum interference with the local community?
(Yes/No)
( )Yes
(X)No

Section : Land

1.4.A.-(DoD30) Complete the following table for all land owned/controlled by the base according to the land uses listed. Controlled includes land/property used by DoD under lease, license, permit, etc in excess of 10 years. DO NOT include easements as either owned or controlled. Include the main installation, ranges, auxiliary fields, and all outlying sites. Designate ranges, auxiliary fields, and outlying sites separately by name and real property nomenclature (as appropriate). List each acre with its primary land use only and do not include any acre in more than one land use. Do not include developed land defined as those areas which are built-up; i.e. consist of facilities and pavements. Do not include constrained land defined as those areas encompassing wetlands, flood plains, contaminated sites, RCRA/CERCLA contaminate sites, endangered species habitats, ESQD arcs, radiation safety zones, antenna field of view (or line of sight) clear zones, AT/FP setbacks and APZs.

Site Name/Real Property Nomenclature (Text)	Total Number of Parcels (Count)	Administrative Total Buildable Acres (Acres)	Airfield Operations Total Buildable Acres (Acres)	Barracks Total Buildable Acres (Acres)	Community Total Buildable Acres (Acres)	Family Housing Total Buildable Acres (Acres)	Industrial Total Buildable Acres (Acres)
MCRD, San Diego	15	3	0	3	6	0	0

Medical Total Buildable Acres (Acres)	Outdoor Recreation Total Buildable Acres (Acres)	Training Areas/Ranges Total Buildable Acres (Acres)	Waterfront Operations Total Buildable Acres (Acres)	Undetermined Use Total Buildable Acres (Acres)
5	50	100	0	25.6

1.4.B.-(DoD31) Complete the following table for all land owned/controlled by the base according to the land uses listed. Controlled includes land/property used by DoD under lease, license, permit, etc in excess of 10 years. DO NOT include easements as either owned or controlled. Include the main installation, ranges, auxiliary fields, and all outlying sites. Designate ranges, auxiliary fields, and outlying sites separately by name and real property nomenclature (as appropriate). List each parcel with its primary land use only and do not include any parcel in more than one land use. Do not include developed land defined as those areas which are built-up; i.e. consist of facilities and pavements. Do not include constrained land defined as those areas encompassing wetlands, flood plains, contaminated sites, RCRA/CERCLA contaminate sites, endangered species habitats, ESQD arcs, radiation safety zones, antenna field of view (or line of sight) clear zones, Anti-Terrorism/Force Protection (AT/FP) setbacks and APZs.

Site Name/Real Property	Land Use Category	No. Parcels (Count)	No. Parcels <= 5 Acres	No. Parcels > 5 and <=	No. Parcels > 10 and	No. Parcels > 15 and	No. Parcels > 20 Acres

Nomenclature (Text)	(List)()Administrative ()Airfield Operations ()Barracks ()Community ()Family Housing ()Industrial ()Medical ()Outdoor Recreation ()Training Areas/Ranges ()Waterfront Operations ()Undetermined Use		(Count)	10 Acres (Count)	<= 15 Acres (Count)	<= 20 Acres (Count)	(Count)
MCRD, San Diego	(X)Administrative	2	2	0	0	0	0
MCRD, San Diego	(X)Barracks	3	3	0	0	0	0
MCRD, San Diego	(X)Community	1	0	1	0	0	0
MCRD, San Diego	(X)Medical	1	0	1	0	0	0
MCRD, San Diego	(X)Outdoor Recreation	1	0	0	0	0	0
MCRD, San Diego	(X)Training Areas/Ranges	6	5	0	0	0	1
MCRD, San Diego	(X)Undetermined Use	1	0	0	0	0	1

Largest, Single, Continguous Parcel (Acres)
2
2
6
5
50
100
25.6

Section : Utilities

1.5.A.-(DoD621) Provide the following information on the military installation's utility infrastructure capacity and load.

	Coal (Tons)	Electrical Supply (KiloWatts)	Natural Gas (MCF)	Steam (BTU)
On Base Daily Capacity	0	0	0	0
Off Base Daily Capacity	0	3800	0	2300000
Normal Steady State Daily Load	0	1712	0	0
Peak Daily Demand for	0	3744	0	0

FY03				
Peak Daily Demand for FY00 to FY03	0	3520	0	0

1.5.B.-(DoD622)
N/A

1.5.C.-(DoD32)
N/A

Section : Electrical

1.5.1.A.-(DoD40) Complete the following table for electrical distribution for FY 2003:

	On-Base System/Government Owned Plant (KWH)	On -Base System/Privatized Plant (KWH)	Off-Base System/Publicly Owned or Commercial Source (KWH)
Peak monthly consumption (23)	0	0	1871352
Maximum daily production capacity (24)	0	0	63700

1.5.1.B.-(DoD41)
N/A

1.5.1.C.-(DoD42)
N/A

1.5.1.D.-(DoD43)
N/A

Section : Natural Gas

1.5.2.A.-(DoD44)
N/A

1.5.2.B.-(DoD45)
N/A

1.5.2.C.-(DoD46)

N/A

Section : Coal

1.5.3.A.-(DoD33)
N/A

1.5.3.B.-(DoD34)
N/A

1.5.3.C.-(DoD35)
N/A

1.5.3.D.-(DoD36)
N/A

1.5.3.E.-(DoD37)
N/A

1.5.3.F.-(DoD38)
N/A

1.5.3.G.-(DoD39)
N/A

Section : Airfield Names

1.6.1.A.-(DoD558)
N/A

Section : Runways

1.6.2.A.-(DoD9)
N/A

1.6.2.B.-(DoD10)
N/A

1.6.2.C.-(DoD138)
N/A

1.6.2.D.-(DoD91)
N/A

1.6.2.E.-(DoD92)
N/A

1.6.2.F.-(DoD568)
N/A

Section : Ramp Space / Taxiways

1.6.3.A.-(DoD8)
N/A

1.6.3.B.-(DoD6)
N/A

1.6.3.C.-(DoD49)
N/A

1.6.3.D.-(DoD7)
N/A

Section : Parking Aprons

1.6.4.A.-(DoD565)
N/A

1.6.4.B.-(DoD566)
N/A

1.6.4.C.-(DoD567)
N/A

Section : Hangars

1.6.5.A.-(DoD559)
N/A

1.6.5.B.-(DoD19)
N/A

1.6.5.C.-(DoD4)
N/A

Section : Support Facilities

1.6.6.A.-(DoD569)
N/A

Section : Fuel Storage

1.6.7.A.-(DoD1)
N/A

1.6.7.B.-(DoD2)
N/A

1.6.7.C.-(DoD3)
N/A

Section : Operations

1.6.8.A.-(DoD560)
N/A

1.6.8.B.-(DoD5)
N/A

1.6.8.C.-(DoD562)
N/A

1.6.8.D.-(DoD561)
N/A

1.6.8.E.-(DoD87)
N/A

1.6.8.F.-(DoD88)

N/A

1.6.8.G.-(DoD90)
N/A

1.6.8.H.-(DoD89)
N/A

1.6.8.I.-(DoD300)
N/A

1.6.8.J.-(DoD563)
N/A

1.6.8.K.-(DoD50)
N/A

Section : Training Support

1.6.9.A.-(DoD93)
N/A

Section : Equipment

1.7.1.A.-(DoD596)
N/A

1.7.1.B.-(DoD598)
N/A

1.7.1.C.-(DoD597)
N/A

1.7.1.D.-(DoD599)
N/A

1.7.1.E.-(DoD600) For USMC activities provide the following information. List all USMC owned or leased equipment not MCGERR reportable but significant to the unit's mission and capabilities. Complete a table for each host and/or tenant activity (with equipment) permanently assigned to your installation. Provide Gross Square Footage (GSF).

Unit Name (Text)	Primary type of Equipment (Text)	Quantity of equipment (Count)	Adminstrative Space allocated (SF)	Administrative Space required (SF)	General Storage Space allocated (SF)	General Storage Space required (SF)	Covered Storage Space required (SF)

MCRD, San Diego	Computers	2018	1488	1488	2000	2000	0		
MCRD, San Diego	Servers	44	37	37	50	50	0		
MCRD, San Diego	Printers	440	335	335	450	450	0		
MCRD, San Diego	M16A2 Service Rifle	8000	1241	1241	6442	6442	0		
MCRD, San Diego	Class 2, Individual Combat Equipment	108015	250	250	22400	22400	0		
MCRD, San Diego	Band Instruments	245	200	200	225	225	0		
MCRD, San Diego	Warehouse Support Equipment	14	0	0	0	0	0		
MCRD, San Diego	Electric Scooters	95	125	125	0	0	148		
MCRD, San Diego	Busses	5	125	125	0	0	148		
MCRD, San Diego	GOV Vans & Sedans	27	125	125	0	0	148		
MCRD, San Diego	Generators	7	0	0	0	0	0		
MCRD, San Diego	GOV Trucks	38	125	125	0	0	148		
Covered Storage Space allocated (SF)	**Maintainance Space allocated (SF)**	**Maintainance Space required (SF)**							
0	3580	3580							
0	90	90							
0	806	806							
0	317	317							
0	0	0							
0	2400	2400							
0	450	450							
148	1405	1405							
148	1405	1405							
148	955	955							
0	0	0							
148	1405	1405							

1.7.1.F.-(DoD595)
N/A

1.7.1.G.-(DoD335)
N/A

Section : Deploy

1.7.2.A.-(DoD593)

N/A

1.7.2.B.-(DoD594) As of 30 Sept 2003, what is the primary Aerial Port of Embarkation (APOE), Sea Port of Embarkation (SPOE), primary railhead and major highway (interstate and/or paved multilane road) used for loadout of cargo? How far from the base is the port facility? Who owns/manages it? Is a user agreement in place?
APOE name (Text)
MCAS Miramar

APOE Distance from installation (Mi)
13.2

APOE Ownership/Management (Text)
USMC

APOE Usage Agreements (Yes/No)
(X)Yes
( )No

SPOE name (Text)
Naval Station, San Diego

SPOE Distance from installation (Mi)
7.3

SPOE Ownership/Management (Text)
USN

SPOE Usage Agreement (Yes/No)
( )Yes
(X)No

Railhead name (Text)
Coast Railroad

Railhead distance from installation (Mi)
.01

Railhead ownership/management (Text)
Sante Fe

Railhead usage agreements (Yes/No)
( )Yes
(X)No

Highway distance from installation (Mi)
.25

1.7.2.C.-(DoD331)
N/A

1.7.2.D.-(DoD332)
N/A

1.7.2.E.-(DoD333) Does the installation have rail capability? If yes, indicate all applicable category(s) as defined below.

	Yes/No (Yes/No)	Rated Track Weight (LB)	Car-loading capability (Count)	Car-holding capacity (Count)	Curvature radius * (#)
Category A	( )Yes (X)No	0	0	0	0
Category B	( )Yes (X)No	0	0	0	0
Category C	(X)Yes ( )No	90	33	33	0

1.7.2.F.-(DoD60)
N/A

1.7.2.G.-(DoD61)
N/A

1.7.2.H.-(DoD601)
N/A

Section : Mobilization

1.7.3.A.-(DoD338)
N/A

1.7.3.B.-(DoD345)
N/A

1.7.3.C.-(DoD67)
N/A

1.7.3.D.-(DoD337)

N/A

1.7.3.E.-(DoD336) If the installation has a pre-designated reserve component service member (RCSM) mobilization requirement, indicate on table below.

	NAVY Mobilization Processing Site (NMPS) (Yes/No)	ARMY Power Projection Platform (PPP) (Yes/No)	ARMY Power Support Platform (PSP) (Yes/No)	AIR FORCE Mobilization Processing Unit (MPU) (Yes/No)	AIR FORCE Deployment Control Center (DCC) (Yes/No)	MARINE Mobilization Processing Site (MPS) (Yes/No)
Enter data here	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No

1.7.3.F.-(DoD341)
N/A

1.7.3.G.-(DoD346)
N/A

1.7.3.H.-(DoD339)
N/A

1.7.3.I.-(DoD342)
N/A

1.7.3.J.-(DoD343)
N/A

1.7.3.K.-(DoD344)
N/A

1.7.3.L.-(DoD62) FOIA (b) (2)

1.7.3.M.-(DoD63)
N/A

1.7.3.N.-(DoD64)
N/A

1.7.3.O.-(DoD65)
N/A

1.7.3.P.-(DoD66)
N/A

1.7.3.Q.-(DoD68)
N/A

Section : Piers and Wharfs

1.8.1.A.-(DoD612) FOIA (b) (2)

1.8.1.B.-(DoD613)
N/A

1.8.1.C.-(DoD614)
N/A

1.8.1.D.-(DoD615) FOIA (b) (2)

1.8.1.E.-(DoD616)
N/A

1.8.1.F.-(DoD617) FOIA (b) (2)

1.8.1.G.-(DoD618)
N/A

1.8.1.H.-(DoD619)
N/A

1.8.1.I.-(DoD620)
N/A

Section : Operations

1.8.2.A.-(DoD603)
N/A

1.8.2.B.-(DoD604)
N/A

1.8.2.C.-(DoD605)
N/A

1.8.2.D.-(DoD606)

N/A

1.8.2.E.-(DoD69)
N/A

1.8.2.F.-(DoD607)
N/A

1.8.2.G.-(DoD608)
N/A

1.8.2.H.-(DoD609)
N/A

1.8.2.I.-(DoD611)
N/A

1.8.2.J.-(DoD602)
N/A

1.8.2.K.-(DoD610) FOIA (b) (2)

Section : Air Quality

2.1.1.A.-(DoD210) What is/are the name(s) of the air quality control region(s) (AQCR(s)) and/or air quality area in which the installation is located? (e.g., San Joaquin Valley Air Basin/Merced Count; Buffalo-Niagara Falls Area/Erie County; AQCR 45)
Name of AQCR or air quality area (Text)
San Diego County Air Pollution Control District

2.1.1.B.-(DoD220) List any Clean Air Act (CAA) operating permits held by the installation. If multiple CAA operating permits are held for the installation, please indicate the applicable SIC code(s) for each permit.

CAA Operating Permit Held (List)()Major Operating ()Synthetic Minor Operating (FESOP) ()(Natural) Minor Operating	SIC Code(s) (Code)
(X)(Natural) Minor Operating	9711

2.1.1.C.-(DoD211) Identify the actual air emissions, permit limits and threshold limits for each criteria pollutant

	Total Stationary Source Emissions Inventory - Actual (Tons/Year)	Year of Inventory (YYYY)	Permitted Emission Limit -PTE (Tons/Year)	Major Source Threshold or Major Modification Threshold - PTE (Tons/Year)
VOC	5.1	2000	10.2	50
Nox	0.8	2000	1.6	50
NO2	0	2000	0	50
CO	0.2	2000	0.4	100
SO2	0.1	2000	0.2	100
PM10	0.1	2000	0.2	100
PM2.5 (if available	0	0	0	0
Pb	0	0	0	10

2.1.1.D.-(DoD212) Stationary Source Emissions Inventory/Permit Limits. Identify the actual emissions and the permit limits for the top five hazardous air pollutants in the following table.

Hazardous Air Pollutant (Top 5 in terms of amount of emissions) (Text)	Total Emissions Inventory—Actual (Tons/Year)	Permitted Emission Limit (PTE) (Tons/Year)	Major Source Threshold or Major Modification Threshold (PTE) (Tons/Year)
Methyl Tert Butyl Ether	.6	1.2	10
Tolnene	.11	.22	10
Hexane	.7	1.4	10
Xylenes	.4	.8	10
Benzene	.03	.06	10

2.1.1.E.-(DoD213) In the following Table, fill in the following information which describes the attainment designation classifications of the installation's National Ambient Air Quality Standard (NAAQS) for each applicable criteria pollutant.

	NAAQS Designation (List)()Attainment ()Nonattainment ()Nonattainment (Deferred) ()Maintenance ()Unclassifiable	NAAQS Classification (List)()N/A ()Marginal ()Moderate ()Serious ()Severe ()Extreme	Attainment Date (MM/DD/YYYY)	Conformity Threshold (Tons/Year)
O3 (1hr)	(X)Attainment	(X)N/A	06/01/2002	0
PM10	(X)Unclassifiable	(X)N/A		0
NO2	(X)Attainment	(X)N/A	06/01/1977	100
SO2	(X)Attainment	(X)N/A		0
CO	(X)Attainment	(X)N/A	06/01/1980	100

Pb	(X)Attainment	(X)N/A	06/01/1980	0
O3 (8hr)*	(X)Nonattainment (Deferred)	(X)Serious		100
PM2.5*	(X)Unclassifiable	(X)N/A		0

2.1.1.F.-(DoD214) Is the installation located in an area or areas, projected or proposed to be designated non attainment for the any of the criteria pollutants (VOC, Ozone, NO2, CO, SO2, PM10, or Lead)?
(Yes/No)
(X)Yes
( )No

2.1.1.G.-(DoD215)
N/A

2.1.1.H.-(DoD216)
N/A

2.1.1.I.-(DoD217)
N/A

2.1.1.J.-(DoD218)
N/A

2.1.1.K.-(DoD219) Is the installation located in an area or areas, projected or proposed to be designated non attainment for the 8-hour Ozone or the PM2.5 NAAQS?
(Yes/No)
(X)Yes
( )No

2.1.1.L.-(DoD221)
N/A

2.1.1.M.-(DoD222)
N/A

2.1.1.N.-(DoD223)
N/A

2.1.1.O.-(DoD224)
N/A

2.1.1.P.-(DoD225)
N/A

Section : Dredging

2.1.2.A.-(DoD228)
N/A

2.1.2.B.-(DoD227)
N/A

2.1.2.C.-(DoD226)
N/A

Section : Archeological Resources

2.1.3.1.A.-(DoD233) If the military installation, range, or auxiliary airfield has been surveyed for archeological resources, what percentage of the military installation, range or auxiliary airfield has been completed as of 30 Sep 03?
(%)
100

2.1.3.1.B.-(DoD232) Were any sites or areas with high potential for archaeological sites identified?
(Yes/No)
( )Yes
(X)No

2.1.3.1.C.-(DoD231) Are there any areas on or contiguous to the military installation, range or auxiliary airfield used or identified as sacred sites, Traditional Cultural Properties, or burial sites by Native People or others? Include all on-military installation cemeteries.
(Yes/No)
( )Yes
(X)No

2.1.3.1.D.-(DoD230)
N/A

2.1.3.1.E.-(DoD229) Do any on-military installation cemeteries impose limitations on fee-simple ownership, e.g. access easements, outside plot ownership?
(Yes/No)
( )Yes

(X)No

2.1.3.1.F.-(DoD234)
N/A

Section : Cultural Resources

2.1.3.2.A.-(DoD235) If the military installation, range or auxiliary airfield has been surveyed for non-archaeological historic resources (i.e. properties on or eligible for the National Register of Historic Places) and historic resources were identified, complete the following table.

	Number of historic properties not in districts (Count)	Number of districts (Count)	Total Area of Districts (Acres)	Total number of contributing resources in districts (Count)
Military Installation	0	1	110	27
Auxiliary Airfields	0	0	0	0
Ranges	0	0	0	0

2.1.3.2.B.-(DoD236) Does the military installation have a programmatic agreement or other program alternative to case-by-case National Historic Preservation Act consultation in effect with the State Historic Preservation Officer? (Do not include nationwide or other multi-state agreements not established specifically for the military installation.)
(Yes/No)
(X)Yes
( )No

2.1.3.2.C.-(DoD237) What is the date of the military installation Integrated Cultural Resources Management Plan?
(MM/DD/YYYY)
05/01/2003

Section : Electromagnetic Radiation

2.1.3.3.A.-(DoD238) Do electromagnetic radiation and/or emissions constrain current military installation, range or auxiliary airfield operations?
(Yes/No)
( )Yes
(X)No

Section : Environmental Restoration

2.1.3.4.A.-(DoD240) If there are identified installation restoration (DERA - Defense Environmental Restoration Accounts) sites located on the military installation, range or auxiliary airfield, complete the following table.

DERA money spent through FY03? ($K)	Estimated CTC (FY04 to completion)? ($K)
200	238

2.1.3.4.B.-(DoD241)
N/A

2.1.3.4.C.-(DoD273)
N/A

Section : Explosive Safety Quantity Distance

2.1.3.5.A.-(DoD243) FOIA (b) (2)

2.1.3.5.B.-(DoD242) FOIA (b) (2)

2.1.3.5.C.-(DoD244) FOIA (b) (2)

Section : Treaties

2.1.3.6.A.-(DoD245)
N/A

Section : Underground Storage Tanks

2.1.3.7.A.-(DoD246) Are there underground storage tanks located in the military installation, range or auxiliary airfield?
(Yes/No)
(X)Yes
( )No

2.1.3.7.B.-(DoD247)
N/A

Section : Wetlands

2.1.4.1.A.-(DoD257)
N/A

2.1.4.1.B.-(DoD251)
N/A

Section : Marine Mammals

2.1.4.2.A.-(DoD249)
N/A

2.1.4.2.B.-(DoD248)
N/A

Section : Marine Resources

2.1.4.3.A.-(DoD250)
N/A

Section : Marine Sanctuaries

2.1.4.4.A.-(DoD252)
N/A

2.1.4.4.B.-(DoD253)
N/A

Section : Sensitive Resources Areas

2.1.4.5.A.-(DoD256)
N/A

2.1.4.5.B.-(DoD255)
N/A

2.1.4.5.C.-(DoD254)
N/A

Section : TES Critical Habitat

2.1.4.6.A.-(DoD259)
N/A

2.1.4.6.B.-(DoD260)
N/A

2.1.4.6.C.-(DoD261)
N/A

2.1.4.6.D.-(DoD262)
N/A

2.1.4.6.E.-(DoD263)
N/A

2.1.4.6.F.-(DoD264)
N/A

Section : Hazardous Waste

2.1.5.1.A.-(DoD265) Does the military installation have a permitted hazardous waste RCRA Treatment Storage and Disposal (TSD) facility?
(Yes/No)
( )Yes
(X)No

2.1.5.1.B.-(DoD266) Does the hazardous waste storage facility permit allow acceptance of off site waste (e.g. from DoD Facilities)?
(Yes/No)
( )Yes
(X)No

2.1.5.1.C.-(DoD267)
N/A

Section : Solid Waste

2.1.5.2.A.-(DoD272)
N/A

Section : RCRA Subpart X Treatment Facilities

2.1.5.3.A.-(DoD269) Does the military installation have a interim or final RCRA Subpart X permit for operation of an open burning/open detonation facility?
(Yes/No)
( )Yes
(X)No

2.1.5.3.B.-(DoD270)
N/A

2.1.5.3.C.-(DoD268)
N/A

2.1.5.3.D.-(DoD271)
N/A

Section : Surface Water (National Pollution Discharge Elimination System)

2.1.6.1.A.-(DoD280)
N/A

2.1.6.1.B.-(DoD281)
N/A

2.1.6.1.C.-(DoD279)
N/A

Section : Ground Water

2.1.6.2.A.-(DoD276) Is the military installation or range located over or in the recharge zone of a sole source aquifer?
(Yes/No)
( )Yes
(X)No

2.1.6.2.B.-(DoD275)

N/A

2.1.6.2.C.-(DoD274)
N/A

2.1.6.2.D.-(DoD277) Was the military installation created from Federal reserve lands?
(Yes/No)
(X)Yes
( )No

2.1.6.2.E.-(DoD278) Is any source from which the military installation withdraws water currently the subject of an adjudication under the McCarren Amendment?
(Yes/No)
( )Yes
(X)No

Section : Industrial Wastewater

2.1.6.3.A.-(DoD282)
N/A

2.1.6.3.B.-(DoD283)
N/A

2.1.6.3.C.-(DoD285) For the period FY 1999-2003, were industrial wastewater treatment controls/restrictions implemented on the installation?
(Yes/No)
( )Yes
(X)No

2.1.6.3.D.-(DoD284)
N/A

2.1.6.3.E.-(DoD286)
N/A

Section : Non-Potable Water

2.1.6.4.A.-(DoD287)
N/A

2.1.6.4.B.-(DoD288)
N/A

2.1.6.4.C.-(DoD289)
N/A

2.1.6.4.D.-(DoD290)
N/A

Section : Potable Water

2.1.6.5.A.-(DoD291)
N/A

2.1.6.5.B.-(DoD292) For the period FY 1999-2003, provide the month, year and volume of largest peak monthly consumption of Potable Water.

	Date (MM/YY)	Volume (MGM)
Largest Peak Monthly Consumption	07/01	34.89

2.1.6.5.C.-(DoD293) If water controls/restrictions were implemented that limited the production or distribution of potable water on the installation, fill in the following table:

	Total number of days on which controls/restrictions implemented (Day)	Infrastructure (# of days) (1) (Day)	Environmental (# of days) (2) (Day)	Source (# of days) (3) (Day)
1999	0	0	0	0
2000	0	0	0	0
2001	0	0	0	0
2002	0	0	0	0
2003	44	30	14	0

2.1.6.5.D.-(DoD294) Has the military installation reported exceedances of drinking water standards in any of the past three Consumer Confidence Reports?
(Yes/No)
( )Yes
(X)No

Section : Pretreatment Units

2.1.6.6.A.-(DoD295) Does the military installation operate permitted pretreatment units to allow discharge into a publicly owned treatment works?
(Yes/No)
( )Yes
(X)No

2.1.6.6.B.-(DoD296)
N/A

Section : Sanitary Sewage Treatment

2.1.6.7.A.-(DoD297)
N/A

2.1.6.7.B.-(DoD298)
N/A

2.1.6.7.C.-(DoD299)
N/A

2.1.6.7.D.-(DoD258)
N/A

Section : Encroachment

2.2.A.-(DoD47)
N/A

2.2.B.-(DoD48)
N/A

Section : Noise / Safety

2.2.1.A.-(DoD239)
N/A

2.2.1.B.-(DoD202)
N/A

2.2.1.C.-(DoD203) Has the local community, state or county adopted AICUZ or FAA Part 150 study land use compatibility guidelines in their land use planning outside of your main installation,

auxiliary airfield, training range and/or RDT&E range? A "yes" answer to this question signifies the local community, state or county has adopted the AICUZ or FAA Part 150 study in total. Partial adoption requires a "no" answer.
Main Installation (Yes/No/N/A)
(X)Yes
()No
()N/A

Auxiliary Airfield (Yes/No/N/A)
()Yes
()No
(X)N/A

Training and/or RDT&E Ranges (Yes/No/N/A)
()Yes
()No
(X)N/A

2.2.1.D.-(DoD204) Does the approved and publicly released AICUZ, JLUS, FAA Part 150, or Installation Environmental Noise Management Plan (IENMP) accurately portray the following:

	Current Mission (Yes/No/N/A)()Yes ()No ()N/A	**Current Local Land Use (Yes/No/N/A)()Yes ()No ()N/A**	**Current Noise Levels/Contours (Yes/No/N/A)()Yes ()No ()N/A**
AICUZ	(X)N/A	(X)N/A	(X)N/A
JLUS	(X)N/A	(X)N/A	(X)N/A
FAA Part 150	(X)Yes	(X)Yes	(X)Yes
IENMP	(X)N/A	(X)N/A	(X)N/A

2.2.1.E.-(DoD205)
N/A

2.2.1.F.-(DoD206)
N/A

2.2.1.G.-(DoD207)
N/A

2.2.1.H.-(DoD208)
N/A

2.2.1.I.-(DoD209)

N/A

Section : Constraints

2.2.2.A.-(DoD198) Complete the table for all land owned/controlled by the installation. "Controlled" includes land/property used by the service under lease, license, permit, etc. DO NOT include easements as either owned or controlled. Include the main installation, ranges, auxiliary airfields, withdrawn land and all outlying sites. Designate ranges, auxiliary airfields, and outlying sites separately by name and real property (four letter) nomenclature (as appropriate).

Name of Installation/Site (4-digit real property identifier) (Text)	Total Acreage (Acres)	Developed Acreage (Acres)	Constrained Acreage (Acres)	Total unconstrained acreage available for development (Acres)
MCRD	465	433.1	113	42.6

2.2.2.B.-(DoD199) Do the laws, regulations, or policies enforced by, or the activities of non-DoD federal, tribal, state or local agencies (Dept of Interior, Dept of Conservation, etc.) or their land management plans constrain any of your main installation's, auxiliary airfield's, training range's and RDT&E range's mission operations?
Main Installation (Yes/No/N/A)
(X)Yes
()No
()N/A

Auxiliary Airfield (Yes/No/N/A)
()Yes
()No
(X)N/A

Training and/or RDT&E Ranges (Yes/No/N/A)
()Yes
()No
(X)N/A

2.2.2.C.-(DoD200) Has the accommodation of the military installation's missions been limited by existing or proposed activities of other military departments or other federal, tribal, state or local agencies being located on your main installation, auxiliary airfield, training range and/or RDT&E range?
Main Installation (Yes/No/N/A)
()Yes
(X)No
()N/A

Auxiliary Airfield (Yes/No/N/A)
()Yes
()No

(X)N/A

Training and/or RDT&E Ranges (Yes/No/N/A)
()Yes
()No
(X)N/A

2.2.2.D.-(DoD201)
N/A

Section : Education

3.1.A.-(DoD104) If your installation hosts specialized skills training (sub functions of Initial Skills Training, Skills Progression Training and Functional Training), complete the following. List each formal school/training center and complete each field. Group courses by formal school/training center. The OSD OCC code can be found in the Department of Defense occupational conversion index, DoD 1312.1-1 and are also available at the Defense Manpower Data Center web page. The classroom hours, lab hours, auditorium hours, range hours and other hours should equal the total hours of the course as prescribed by the POI.

Course # & Phase (Text)	Course Title (Text)	Subfunction (Text)	OSD OCC Code (Code)	ITRO Course (Yes/No)	Format delivery mode (List)()Resident ()Nonresident ()Blended	Course Length by training day per POI (Day)	Number of times convened per FY (Count)
M0881C1	Recruiter School	Initial Skills	150100	( )Yes (X)No	(X)Resident	51	6
M08M4S1	Career Recruiter	Skills Progression	150100	( )Yes (X)No	(X)Resident	35	5
M0881D6	Career Planner	Initial Skills	150100	( )Yes (X)No	(X)Resident	32	5
M08M6S4	MEPS Liasion	Skills Progression	0	( )Yes (X)No	(X)Resident	7	2
M08MAT4	Operations Course	Functional Training	0	( )Yes (X)No	(X)Resident	7	2
M0881E2	Drill Instructor School	Initial Skills	101200	( )Yes (X)No	(X)Resident	78	4
N/A	USCG Vertical Insertion Course	Functional Training	230100	( )Yes (X)No	(X)Resident	4	10
Max class size per POI (Pers)	**Annual Throughput (Grads) (Pers)**	**Number of Shifts/day (1,2, or 3) (Count)**	**FY 04 projected student entrance (Pers)**	**FY 05 projected student entrance (Pers)**	**FY 06 projected student entrance (Pers)**	**FY 07 projected student entrance (Pers)**	**FY 08 projected student entrance (Pers)**
260	1560	1	1560	1560	1560	1560	1560
20	100	1	100	100	100	100	100

25	105	1	105	105	105	105	105
30	45	1	45	45	45	45	45
30	40	1	40	40	40	40	40
125	355	1	355	355	355	355	355
20	200	1	200	200	200	200	200
FY 09 projected student entrance (Pers)	**Student Type (EG USAF, USN, Foreign Mil, Off, Enl, Civ) (Text)**	**Student Load FY03 per MMTR (Pers)**	**Classroom Hours per Student (Hrs)**	**Lab Hours per Student (Hrs)**	**Auditorium Hours per Student (Hrs)**	**Range Hours per Student (Hrs)**	**Other Hours per Student (Hrs)**
1560	USMC Enlisted	922	110.15	0	0	0	162.5
100	USMC Enlisted	69	171.96	0	0	0	34.2
105	USMC Enlisted	70	74.5	0	0	0	0
45	USMC Enlisted	40	51.5	0	0	0	0
40	USMC Officer/Enlisted	40	53.5	0	0	0	0
355	USMC Enlisted	144	375.5	0	0	0	82.75
200	USCG Officer/Enlisted	0	6	0	0	0	28

Major Training Equipment (vehicles, trng craft and quantity) (Text)	**Training Simulators/Devices (number and type) (Text)**	**Classified Course Content (%)**	**IT Bandwidth Reqd (Yes/No)**
0	Proxima	0	( )Yes (X)No
0	Proxima	0	( )Yes (X)No
0	Proxima	0	( )Yes (X)No
0	Proxima	0	( )Yes (X)No
0	Proxima	0	( )Yes (X)No
Obstacle Course, Confidence Course, Rapelling Tower	0	0	( )Yes (X)No
Rapelling Tower	0	0	( )Yes (X)No

3.1.B.-(DoD105) If your installation hosts Professional Development Education programs complete the following. List each formal program and complete each field. The classroom hours, lab hours, auditorium hours, and other hours should equal the total hours of the program as prescribed by the Program Of Instruction.

Program Title (Text)	Institution (Text)	Format delivery mode (List)()Resident ()Nonresident ()Blended	Degree or Certificate Granted (Text)	JPME Accreditation (List)()JPME I ()JPME II ()Both JPME I and II ()N/A	Months in Residence (Mo)	Number of times convened per FY (Count)	Max class size per POI (Pers)
USMC Command and Staff College AY 1	Marine Corps College of Continuing Education	(X)Nonresident	Certificate - Command and Staff Part I	(X)JPME I	0	1	18
USMC Command and Staff College AY 2	Marine Corps College of Continuing Education	(X)Nonresident	Diploma - Command and Staff - Intermediate Level School requirement complete	(X)JPME I	0	1	18
MECEP Prep Course	MCRD, San Diego	(X)Resident	Certificate of Completion	(X)N/A	2	1	110

Annual Throughput (Grads) (Pers)	Number of Shifts/day (1,2, or 3) (Count)	Limiting Factors (Text)	AY 2000 Student Load (Pers)	AY 2001 Student Load (Pers)	AY 2002 Student Load (Pers)	AY 2003 Student Load (Pers)	AY 04 projected student entrance (Pers)
18	1	N/A	0	0	12	14	15
18	1	N/A	0	0	12	14	15
110	1	N/A	65	65	65	65	65

AY 05 projected student entrance (Pers)	AY 06 projected student entrance (Pers)	AY 07 projected student entrance (Pers)	AY 08 projected student entrance (Pers)	AY 09 projected student entrance (Pers)	Classroom Hours per Student (Hrs)	Lab Hours per Student (Hrs)	Auditorium Hours per Student (Hrs)
15	15	15	15	15	96	0	0
15	15	15	15	15	96	0	0
65	65	65	65	65	352	0	0

Other Hours per Student (Hrs)	Classified Course Content (%)	IT Bandwidth Reqd (Yes/No)
0	0	( )Yes (X)No
0	0	( )Yes (X)No
0	0	( )Yes (X)No

3.1.C.-(DoD106) If your installation hosts Initial Skills Training, Skills Progression Training and/or Functional Training (Specialized Skill Training), provide the number of admin support personnel authorized.

Govt Civilian (Pers)
27

Military Officer (Pers)
27

Military Enlisted (Pers)
35

Contractor (Pers)
0

Section : Personnel

3.1.1.A.-(DoD623) If your installation hosts Dept of the Navy, Officer or Enlisted Accession Training, Marine Combat Training, Junior Officer Professional Military Education or unique career schools, Senior Enlisted Academies, complete the following. List each formal school/training center and complete each field. Group courses by formal school/training center. The classroom hours, lab hours, auditorium hours, range hours and other hours should equal the total hours of the course as prescribed by the POI.

Name of training syllabus (Text)	Format delivery mode (List)()Resident ()Nonresident ()Blended	Course Length by training day per POI (Day)	Number of times convened per FY (Count/yr)	Max class size per POI (Pers)	Number of FY 03 Graduates (Pers)	Number of Shifts/day (1,2, or 3) (Count)	Student Type (e.g. USAF, USN, Foreign Mil, Off, Enl, Civ) (Text)
Recruit Training - Male	(X)Resident	70	40	352	15935	2	Entry Level USMC Enlisted
USMC EWS Phase 1	(X)Nonresident	29	2	25	26	1	USMC Officer and Enlisted
USMC EWS Phase 2	(X)Nonresident	31	1	25	25	1	USMC Officer and Enlisted

Major Training Equip (vehicles, trg craft and quantity) (Text)	Training Simulators/Devices (number and type) (Text)	Classified Course Content (%)
Obstacle Courses X4, Confidence Course, Rapelling Tower, Circuit Course, Bayonet Assault Course, Combat Conditioning Course, Pugilstick Rings, Pugilstick Bridges, Pugilstick "Thunderdome"	Proxima	0
N/A	Proxima	0
N/A	Proxima	0

3.1.1.B.-(DoD108)
N/A

3.1.1.C.-(DoD109)
N/A

3.1.1.D.-(DoD110)
N/A

3.1.1.E.-(DoD111)
N/A

3.1.1.F.-(DoD112) If your installation hosts initial skills training, skill progression training and/or functional training (Specialized Skill Training), provide the total number of authorized faculty.
Govt Civilian (Pers)
5

Military Officer (Pers)
21

Military Enlisted (Pers)
67

Contractor (Pers)
6

3.1.1.G.-(DoD107) If your installation hosts education and training, list the average daily student population by month. Project Requirements for FY04 - FY09. Include students awaiting training, students in training and students out of training (e.g. interrupted training, awaiting transfer).

	FY03 Oct (Pers)	FY03 Nov (Pers)	FY03 Dec (Pers)	FY03 Jan (Pers)	FY03 Feb (Pers)	FY03 Mar (Pers)	FY03 Apr (Pers)
Initial Skills	0	0	0	0	0	0	0
Skills Progression	217	206	184	212	205	200	192
Functional Training	3	3	3	3	23	3	3
Flight Training	0	0	0	0	0	0	0
Professional Development Education	85	85	85	85	85	85	85
	FY03 May (Pers)	**FY03 Jun (Pers)**	**FY03 Jul (Pers)**	**FY03 Aug (Pers)**	**FY03 Sep (Pers)**	**FY02 Total (Pers)**	**FY03 Total (Pers)**
Initial Skills	0	0	0	0	0	0	0
Skills Progression	212	205	223	261	250	2088	2062
Functional Training	3	3	0	0	3	20	23
Flight Training	0	0	0	0	0	0	0
Professional	85	85	85	85	85	85	85

Development Education							
	FY04 Total (Pers)	**FY05 Total (Pers)**	**FY06 Total (Pers)**	**FY07 Total (Pers)**	**FY08 Total (Pers)**	**FY09 Total (Pers)**	
Initial Skills	0	0	0	0	0	0	
Skills Progression	2105	2105	2105	2105	2105	2105	
Functional Training	23	23	23	23	23	23	
Flight Training	0	0	0	0	0	0	
Professional Development Education	85	85	85	85	85	85	

3.1.1.H.-(DoD624) If your installation hosts Dept of the Navy Officer or Enlisted Accession Training, Marine Combat Training, Junior Officer Professional Military Education or unique career schools, or Senior Enlisted Academies, list the average daily student population by training syllabus, by month for FY03. Project requirements for FY04-09. Include students awaiting training, students in training and students out of training (i.e. interrupted training, awaiting transfer).

Name of syllabus (Text)	**FY03 Oct (Pers)**	**FY03 Nov (Pers)**	**FY03 Dec (Pers)**	**FY03 Jan (Pers)**	**FY03 Feb (Pers)**	**FY03 Mar (Pers)**	**FY03 Apr (Pers)**
Recruit Training	1800	1800	1800	1800	1800	1800	1800
USMC EWS Phase 1	25	25	25	25	25	25	25
USMC EWS Phase 2	25	25	25	25	25	25	25
FY03 May (Pers)	**FY03 Jun (Pers)**	**FY03 Jul (Pers)**	**FY03 Aug (Pers)**	**FY03 Sep (Pers)**	**FY04 Total (Pers)**	**FY05 Total (Pers)**	**FY06 Total (Pers)**
1800	6000	6000	6000	1800	2850	2850	2850
25	25	25	25	25	25	25	25
25	25	25	25	25	25	25	25
FY07 Total (Pers)	**FY08 Total (Pers)**	**FY09 Total (Pers)**					
2850	2850	2850					
25	25	25					
25	25	25					

3.1.1.I.-(DoD70)
N/A

3.1.1.J.-(DoD71)
N/A

Section : Air

3.2.1.A.-(DoD113)
N/A

3.2.1.B.-(DoD114)

N/A

3.2.1.C.-(DoD115)
N/A

3.2.1.D.-(DoD116)
N/A

3.2.1.E.-(DoD117)
N/A

3.2.1.F.-(DoD118)
N/A

3.2.1.G.-(DoD119)
N/A

3.2.1.H.-(DoD120)
N/A

3.2.1.I.-(DoD121)
N/A

3.2.1.J.-(DoD122)
N/A

3.2.1.K.-(DoD123)
N/A

3.2.1.L.-(DoD124)
N/A

3.2.1.M.-(DoD125)
N/A

3.2.1.N.-(DoD126)
N/A

3.2.1.O.-(DoD127)
N/A

3.2.1.P.-(DoD128)
N/A

3.2.1.Q.-(DoD129)
N/A

3.2.1.R.-(DoD130)
N/A

3.2.1.S.-(DoD131)
N/A

3.2.1.T.-(DoD132)
N/A

3.2.1.U.-(DoD133)
N/A

3.2.1.V.-(DoD134)
N/A

3.2.1.W.-(DoD135)
N/A

Section : Air Operations

3.2.1.1.A.-(DoD136)
N/A

3.2.1.1.B.-(DoD137)
N/A

3.2.1.1.C.-(DoD139)
N/A

3.2.1.1.D.-(DoD140)
N/A

3.2.1.1.E.-(DoD141)
N/A

3.2.1.1.F.-(DoD142)
N/A

Section : Maneuver Space

3.2.1.2.A.-(DoD72)
N/A

3.2.1.2.B.-(DoD73)
N/A

Section : Ground

3.2.2.A.-(DoD625) If you are a USN/USMC activity/installation, provide the following information. For each Training Tank (Swimming) provide the following information:

Training Tank Name (Text)	Size (SY)	Time Utilized in FY99 (Day)	Time Utilized in FY00 (Day)	Time Utilized in FY01 (Day)	Time Utilized in FY02 (Day)	Time Utilized in FY03 (DoN only) (Day)	Time Utilized in FY03 (non-DoN only) (Day)
Building 639	1495	260	260	260	260	260	0

Time Available for Training in FY03 (Day)	MWR use? (Yes/No)
260	(X)Yes ( )No

Section : DMPRC

3.2.2.1.A.-(DoD74)
N/A

Section : Impact Area / Drop / Landing Zones

3.2.2.2.A.-(DoD143)
N/A

Section : MOUT

3.2.2.3.A.-(DoD144) If the activity /installation manages/controls any Military Operations in Urban Terrain (MOUT) training/testing/operational ranges or other full-scale mockup facilities, complete the following table.

Identify MOUT Sites (Text)	MILCON or Permanent Facility (Yes/No)	Troop Project or Temporary Facility (Yes/No)	Instrumented (Cameras, AAR, Facility, etc.) (Yes/No)	Live Fire Capable - Service or Training Ammo (Yes/No)	Number of Buildings (Text)	Number of Acres (Acres)	Unit Size Supportable (Text)
Bldg 5B4	( )Yes	(X)Yes	( )Yes	( )Yes	5B4	.02	15

	(X)No	( )No	(X)No	(X)No			

Pers using MOUT or Facility for training FY 01-03 Mandays (Count)
240

Section : Weapons Qualifications

3.2.2.4.A.-(DoD75)
N/A

Section : OPAREAS / Ranges

3.2.3.A.-(DoD155)
N/A

3.2.3.B.-(DoD158)
N/A

3.2.3.C.-(DoD156)
N/A

3.2.3.D.-(DoD157)
N/A

3.2.3.E.-(DoD145) If your activity/installation (e.g. base) manages or controls virtual or constructive Training Simulations Facilities Assets. Complete the table below.

Simulation Facility Designation (Text)	Function (e.g., C2I, ground combat, air combat, sea combat) (Text)	Simluation System(s) Housed in Facility (Text)	Virtual (Yes/No)	Constructive (Yes/No)	Target Audience (Type Unit) (Text)	Target Audience (Level of players - individual, crew, staff) (Text)
5B1	Ground Combat	ISMT	(X)Yes ( )No	( )Yes (X)No	Individual	Individual

3.2.3.F.-(DoD146) If your activity/installation (e.g. base) manages or controls Design capacity of Training Simulation Facilities provide the information listed in the table.

Simulation Facility Designation (Text)	Target Audience (Type Unit) (Text)	Maximum possible number of Events per year (Text)	Maximum possible number of players per Event (Text)	Max possible # of oper hrs per yr (regardless of funded capacity) (Hrs)	Max budgeted # of oper hrs per yr (regardless of funded capacity) (Hrs)

ISMT	Individual	65	15	130	124

3.2.3.G.-(DoD147) If your activity/installation (e.g. base) manages or controls Training Simulation Facilities fill in the current capacity table listed below.
Simulation Facility Designation (Text)
Indoor Simulated Marksmanship Trainer

Target Audience (Type Unit) (Text)
Individual

Number of Budgeted Events per year (FY00, 01, 02, 03) (Text)
65

Number of Budgeted Players per Event (Text)
15

Number of Budgeted Operating Hours per year (FY00, 01,02,03) (Text)
124

3.2.3.H.-(DoD148) Provide Training Simulation Center Utilization by completing the following tables.

Simulation Facility Designation (Text)	Target Audience (Type Unit) (Text)	Number of Events Executed per year (FY00, 01, 02, 03) (Text)	Number of Players per Event Executed (FY00, 01,02,03) (Text)	Number of Operating Hours Executed per year (Fy00, 01,02,03) (Text)	Peak Year Events/Sim-hours Supported (FY and Number) (Text)	Peak Year Physical Plant Labor Hours Expended (FY and Number) (Text)	Number of Events/hours supported (FY00, 01,02,03) (Text)
ISMT	Individual perment personnel	62	15	124	124	N/A	62

Total Physical Plant Labor-Hours Expended (FY00, 01,02,03) (Hrs)	Percentage of Total Labor-hours Overtime (FY00, 01,02,03) (%)	Facility Avail Hrs lost to Maint, Util, Etc.(FY00-03, reason/hrs) (Hrs/Yr)
0	0	0

3.2.3.I.-(DoD149) If your activity/installation (e.g. base) manages or controls Training Simulation Facilities fill in the current characteristics in the table listed below.

Simulation Facility Designation (Text)	Combined/Joint, Coalition Command and Staff Event Capable (Yes/No)	Combined/Joint, Coalition Command and Staff Event Conducted (Yes/No)	Display Fidelity Features (e.g., terrain, shadows, size prspectv) (Text)	Verification, validation, and Accreditation Status (Text)	Human Interface Realism (e.g., rspnsivness, accrcy of feel, sens) (Text)	ADPE Characteristics (Text)	Threat Characteristics (Text)
ISMT	( )Yes (X)No	( )Yes (X)No	Known Distance Target	N/A	N/A	N/A	None

Target Characteristics (Text)	Compliance Level (Text)	Distributed Simulation Connectivity (Text)	Facility Size (ft^2) (SF)	Total Physical plant size (ft^2) (SF)	Quiet Zone (ft^2) (SF)	Isolation Area (ft^2) (SF)	Highest level of classification facility

							can accommodate (List) **()Unclass** **()Confidential** **()NATO-Confidential** **()Secret** **()NATO-Secret** **()Top Secret** **()NATO-Top Secret** **()SCI**
Stationary	N/A	N/A	968	968	0	0	(X)Unclass

3.2.3.J.-(DoD150)
N/A

3.2.3.K.-(DoD151)
N/A

3.2.3.L.-(DoD152)
N/A

3.2.3.M.-(DoD153)
N/A

3.2.3.N.-(DoD154)
N/A

Section : Air Operations

3.2.3.1.A.-(DoD160)
N/A

3.2.3.1.B.-(DoD162)
N/A

3.2.3.1.C.-(DoD163)
N/A

3.2.3.1.D.-(DoD164)
N/A

3.2.3.1.E.-(DoD165)
N/A

3.2.3.1.F.-(DoD166)
N/A

3.2.3.1.G.-(DoD169)
N/A

3.2.3.1.H.-(DoD167)
N/A

3.2.3.1.I.-(DoD168)
N/A

3.2.3.1.J.-(DoD170)
N/A

Section : Limitations

3.2.3.2.A.-(DoD171)
N/A

3.2.3.2.B.-(DoD172) Does the current "Description of Proposed Actions/Alternatives" (DOPAA) correctly define current operations?
(Yes/No)
(X)Yes
( )No

3.2.3.2.C.-(DoD173)
N/A

Section : Open Air Test Ranges

3.2.3.3.A.-(DoD175)
N/A

3.2.3.3.B.-(DoD174)
N/A

3.2.3.3.C.-(DoD176)
N/A

3.2.3.3.D.-(DoD177)

N/A

Section : Physical Plant

3.2.3.4.A.-(DoD178)
N/A

3.2.3.4.B.-(DoD182)
N/A

3.2.3.4.C.-(DoD183)
N/A

3.2.3.4.D.-(DoD184) FOIA (b) (2)

3.2.3.4.E.-(DoD185)
N/A

3.2.3.4.F.-(DoD186)
N/A

3.2.3.4.G.-(DoD187)
N/A

3.2.3.4.H.-(DoD188)
N/A

3.2.3.4.I.-(DoD189)
N/A

3.2.3.4.J.-(DoD190)
N/A

Section : Sea Space

3.2.3.5.A.-(DoD195)
N/A

3.2.3.5.B.-(DoD191)
N/A

3.2.3.5.C.-(DoD192)
N/A

3.2.3.5.D.-(DoD193)
N/A

3.2.3.5.E.-(DoD194)
N/A

3.2.3.5.F.-(DoD196)
N/A

Section : Topography

3.2.3.6.A.-(DoD197)
N/A

Section : General Administration

4.1.1.A.-(DoD478) For each Military Personnel Center (Active & Reserve); Agency Personnel Offices (incl WHS); and installation-level military personnel offices, squadrons or detachments, answer this question for each multiple choice value in the function column to provide the number of authorized military and civilian and actual contractors, as of September 30, 2003, performing both core personnel and administrative support for military personnel functions. For each column, the sum total of core personnel and administrative support must equal 100% of your specified authorizations/resources.

Organization Name (Text)	Function (List)()Core Personnel Function ()Administrative Support Function	Military Officers (W1 and Higher) (Pers)	Military Enlisted Personnel (Pers)	DoD Civilians (Pers)	On-Board Contractors (FTEs) (Pers)	Total Personnel (Pers)
MCRD, San Diego	(X)Administrative Support Function	6	80	8	0	94

4.1.1.B.-(DoD481) For each Military Personnel Center (Active & Reserve); Agency Personnel Offices (incl WHS); and installation-level military personnel offices, squadrons or detachments, answer this question for each multiple choice value in the throughput column to provide military population serviced, total military customer transactions, and automated customer transactions for military personnel activities during each fiscal year.

Organization Name (Text)	Throughput (List) ()Military Population Serviced ()Total Military Customer Transactions ()Number of Military Automated Phone/Internet Trans.	FY01 (Count)	FY02 (Count)	FY03 (Count)
MCRD, San Diego	(X)Military Population	21610	21739	22366

	Serviced			
MCRD, san Diego	(X)Total Military Customer Transactions	196307	446923	495328
MCRD, San Diego	(X)Number of Military Automated Phone/Internet Trans.	0	0	0

4.1.1.C.-(DoD480) For each, Regional Civilian Personnel Office, and Agency Personnel Office (incl WHS), answer this question for each multiple choice value in the function column to provide the number of authorized military and civilian and actual contractors, as of September 30, 2003, performing both core personnel and administrative support for civilian personnel functions. For each column, the sum total of core personnel and administrative support must equal 100% of your specified authorizations/resources.

Organization Name (Text)	Function (List)()Core Personnel Function ()Administrative Support Function	Military Officers (W1 and Higher) (Pers)	Military Enlisted Personnel (Pers)	DoD Civilians (Pers)	On-Board Contractors (FTEs) (Pers)	Total Personnel (Pers)
HRO MCRDSD-Agency Personnel	(X)Core Personnel Function	0	0	4	0	4
N/A		0	0	0	0	0

4.1.1.D.-(DoD482) For each, Regional Civilian Personnel Office, and Agency Personnel Office (incl WHS), answer this question for each multiple choice value in the throughput column to provide civilian population serviced, total civilian customer transactions, and automated customer transactions for civilian personnel activities during each fiscal year.

Organization Name (Text)	Throughput (List) ()Civilian Population Serviced ()Total Civilian Customer Transactions ()Number of Civilian Automated Phone/Internet Trans.	FY01 (Count)	FY02 (Count)	FY03 (Count)
HRO MCRDSD-Agency Personnel	(X)Civilian Population Serviced	0	245	255
HRO MCRDSD-Agency Personnel	(X)Total Civilian Customer Transactions	18	31	39
HRO MCRDSD-Agency Personnel	(X)Number of Civilian Automated Phone/Internet Trans.	0	0	0
HRSC Southwest Region	(X)Total Civilian Customer Transactions	0	482	527

4.1.1.E.-(DoD479)
N/A

Section : Reservists

4.1.2.A.-(DoD627)
N/A

4.1.2.B.-(DoD626)
N/A

4.1.2.C.-(DoD630)
N/A

4.1.2.D.-(DoD629)
N/A

4.1.2.E.-(DoD628)
N/A

Section : Finance and Accounting

4.2.A.-(DoD357) For each finance and accounting activity by location (see amplification) as of year-end FY03, how much usable square feet is assigned (by your host) to perform non-appropriated funds accounting (NAF) function excluding space used for warehouse/storage, safes, vaults, and/or classified financial systems?

Building Number (if known) (Text)	Building Name (Text)	Manning Document Identifier/Unit Identification Code (UIC) (Code)	Department of Defense Activity Code (DoDAC) (Code)	Name of Organization (Text)	Street Address (Actual) (Text)	Town & State (Text)	Zip Code (Text)
10	N/A	M00243	M00243	MCRD MCCS	3800 Chosin Ave	San Diego, CA	92140

Usable Square Feet Assigned (SF)
5000

4.2.B.-(DoD358) For each finance and accounting activity by location (see amplification), as of year-end FY03, how much usable square feet is assigned (by your host) to perform disbursing function, excluding space used for warehouse/storage, safes, vaults, and/or classified financial systems?

Building Number (if known) (Text)	Building Name (Text)	Manning Document Identifier/Unit Identification Code (UIC) (Code)	Department of Defense Activity Code (DoDAC) (Code)	Name of Organization (Text)	Street Address (Actual) (Text)	Town & State (Text)	Zip Code (Text)
29	N/A	M00243	M00243	MCRD	1500 Russell Ave	San Diego, CA	92140

Usable Square Feet Assigned (SF)
620

4.2.C.-(DoD359) For each finance and accounting activity by location (see amplification), as of year-end FY03, how much usable square feet is assigned (by your host) to perform military pay function, excluding space used for warehouse/storage, safes, vaults, and/or classified financial systems?

Building Number (if known) (Text)	Building Name (Text)	Manning Document Identifier/Unit Identification Code (UIC) (Code)	Department of Defense Activity Code (DoDAC) (Code)	Name of Organization (Text)	Street Address (Actual) (Text)	Town & State (Text)	Zip Code (Text)
29	N/A	M00243	M00243	MCRD	1500 Russell Ave	San Diego, CA	92140

Usable Square Feet Assigned (SF)
486

4.2.D.-(DoD360) For each finance and accounting activity by location (see amplification), as of year-end FY03, how much useable square feet is assigned (by your host) to perform civilian pay function, excluding space used for warehouse/storage, safes, vaults, and/or classified financial systems?

Building Number (if known) (Text)	Building Name (Text)	Manning Document Identifier/Unit Identification Code (UIC) (Code)	Department of Defense Activity Code (DoDAC) (Code)	Name of Organization (Text)	Street Address (Actual) (Text)	Town & State (Text)	Zip Code (Text)
31	Pendleton Hall	M00243	M00243	MCRD	1600 Henderson Ave, Suite 226	San Diego, CA	92140

Usable Square Feet Assigned (SF)
440

4.2.E.-(DoD361)
N/A

4.2.F.-(DoD362) For each finance and accounting activity by location, (see amplification), as of year-end FY03, how much usable square feet is assigned (by your host) to perform travel pay function, excluding space used for warehouse/storage, safes, vaults, and/or classified financial systems?

Building Number (if known) (Text)	Building Name (Text)	Manning Document Identifier/Unit Identification Code (UIC) (Code)	Department of Defense Activity Code (DoDAC) (Code)	Name of Organization (Text)	Street Address (Actual) (Text)	Town & State (Text)	Zip Code (Text)
29	N/A	M00243	M00243	MCRD	1500 Russell Ave	San Diego, CA	92140

Usable Square Feet Assigned (SF)
1054

4.2.G.-(DoD363) For each finance and accounting activity by location (see amplification), as of year-end FY03, how much usable square feet is assigned (by your host) to perform vendor pay function excluding space used for warehouse/storage, safes, vaults, and/or classified financial systems?

Building Number (if known) (Text)	Building Name (Text)	Manning Document Identifier/Unit Identification Code (UIC) (Code)	Department of Defense Activity Code (DoDAC) (Code)	Name of Organization (Text)	Street Address (Actual) (Text)	Town & State (Text)	Zip Code (Text)
29	N/A	M00243	M00243	MCRD	1500 Russell Ave	San Diego, CA	92140

Usable Square Feet Assigned (SF)
648

4.2.H.-(DoD364)
N/A

4.2.I.-(DoD365) For each location, (see amplification), as of year-end FY 03, provide those items listed below used to perform management/oversight of finance and accounting functions.

Building Number (if known) (Text)	Building Name (Text)	Manning Document Identifier/Unit Identification Code (UIC) (Code)	Department of Defense Activity Code (DoDAC) (Code)	Name of Organization (Text)	Street Address (Actual) (Text)	Town & State (Text)	Zip Code (Text)
31	Pendleton Hall	M00243	M00243	MCRD	1600 Henderson Ave, Suite 207	San Diego, CA	92140
29	N/A	M00243	M00243	MCRD	1500 Russell Ave	San Diego, CA	92140

Number of Safes (Count)	Total Usable Square Feet Safes Use (SF)	Number of Vaults (Count)	Total Usable Square Feet Vaults Use (SF)	Total Number of Classified Financial Systems (Count)	Total Usable Square Feet Classified Financial Systems Use (SF)
0	0	0	0	0	0
1	48	0	0	0	0

4.2.J.-(DoD366) For each finance and accounting activity by location (see amplification), as of year-end FY 03, provide those items listed below used to perform accounting functions.

Building Number (if known) (Text)	Building Name (Text)	Manning Document Identifier/Unit Identification Code (UIC) (Code)	Department of Defense Activity Code (DoDAC) (Code)	Name of Organization (Text)	Street Address (Actual) (Text)	Town & State (Text)	Zip Code (Text)
31	Pendleton Hall	M00243	M00243	MCRD	1600 Henderson Ave, Suite 211	San Diego, CA	92140

Number of Safes (Count)	Total Usable Square Feet Safes Use (SF)	Number of Vaults (Count)	Total Usable Square Feet Vaults Use (SF)	Total Number of Classified Financial Systems (Count)	Total Usable Square Feet Classified Financial Systems Use (SF)
0	0	0	0	0	0

4.2.K.-(DoD367)
N/A

4.2.L.-(DoD368)
N/A

4.2.M.-(DoD369) For each finance and accounting activity by location (see amplification), as of year-end FY 03, provide those items listed below used to perform disbursing functions.

Building Number (if known) (Text)	Building Name (Text)	Manning Document Identifier/Unit Identification Code (UIC) (Code)	Department of Defense Activity Code (DoDAC) (Code)	Name of Organization (Text)	Street Address (Actual) (Text)	Town & State (Text)	Zip Code (Text)
29	N/A	M00243	M00243	MCRD	1500 Russell Ave	San Diego, CA	92140
Number of Safes (Count)	**Total Usable Square Feet Safes Use (SF)**	**Number of Vaults (Count)**	**Total Usable Square Feet Vaults Use (SF)**	**Total Number of Classified Financial Systems (Count)**	**Total Usable Square Feet Classified Financial Systems Use (SF)**		
2	50	1	60	0	0		

4.2.N.-(DoD370) For each finance and accounting activity by location (see amplification), as of year-end FY 03, provide those items listed below used to perform military pay functions.

Building Number (if known) (Text)	Building Name (Text)	Manning Document Identifier/Unit Identification Code (UIC) (Code)	Department of Defense Activity Code (DoDAC) (Code)	Name of Organization (Text)	Street Address (Actual) (Text)	Town & State (Text)	Zip Code (Text)
29	N/A	M00243	M00243	MCRD	1500 Russell Ave	San Diego, CA	92140
Number of Safes (Count)	**Total Usable Square Feet Safes Use (SF)**	**Number of Vaults (Count)**	**Total Usable Square Feet Vaults Use (SF)**	**Total Number of Classified Financial Systems (Count)**	**Total Usable Square Feet Classified Financial Systems Use (SF)**		
0	0	0	0	0	0		

4.2.O.-(DoD372) For each finance and accounting activity by location (see amplification), as of year-end FY 03, provide those items listed below used to perform civilian pay functions.

Building Number (if known) (Text)	Building Name (Text)	Manning Document Identifier/Unit Identification Code (UIC) (Code)	Department of Defense Activity Code (DoDAC) (Code)	Name of Organization (Text)	Street Address (Actual) (Text)	Town & State (Text)	Zip Code (Text)
31	Pendleton Hall	M00243	M00243	MCRD	1600 Henderson Ave, Suite 226	San Diego, CA	92140
Number of Safes (Count)	**Total Usable Square Feet Safes Use (SF)**	**Number of Vaults (Count)**	**Total Usable Square Feet Vaults Use (SF)**	**Total Number of Classified Financial Systems (Count)**	**Total Usable Square Feet Classified Financial Systems**		

					Use (SF)
0	0	0	0	0	0

4.2.P.-(DoD375)
N/A

4.2.Q.-(DoD378) For each finance and accounting activity by location (see amplification), as of year-end FY 03, provide those items listed below used to perform travel pay functions.

Building Number (if known) (Text)	Building Name (Text)	Manning Document Identifier/Unit Identification Code (UIC) (Code)	Department of Defense Activity Code (DoDAC) (Code)	Name of Organization (Text)	Street Address (Actual) (Text)	Town & State (Text)	Zip Code (Text)
BLD 29		M00243	M00243	MCRD	1500 RUSSELL AVE	SAN DIEGO CA	92140

Number of Safes (Count)	Total Usable Square Feet Safes Use (SF)	Number of Vaults (Count)	Total Usable Square Feet Vaults Use (SF)	Total Number of Classified Financial Systems (Count)	Total Usable Square Feet Classified Financial Systems Use (SF)
0					

4.2.R.-(DoD381) For each finance and accounting activity by location (see amplification), as of year-end FY 03, provide those items listed below used to perform vendor pay functions.

Building Number (if known) (Text)	Building Name (Text)	Manning Document Identifier/Unit Identification Code (UIC) (Code)	Department of Defense Activity Code (DoDAC) (Code)	Name of Organization (Text)	Street Address (Actual) (Text)	Town & State (Text)	Zip Code (Text)
BLD 29		M00243	M00243	MCRD	1500 RUSSELL AVE	SAN DIEGO CA	92140

Number of Safes (Count)	Total Usable Square Feet Safes Use (SF)	Number of Vaults (Count)	Total Usable Square Feet Vaults Use (SF)	Total Number of Classified Financial Systems (Count)	Total Usable Square Feet Classified Financial Systems Use (SF)
0					

4.2.S.-(DoD384)
N/A

4.2.T.-(DoD386) For each finance and accounting activity by location (see amplification), as of year-end FY 03, how much usable square feet is assigned (by your host) to perform management/oversight of finance and accounting functions, excluding space used for warehouse/storage, safes, vaults, and/or classified financial systems?

Building Number (if known) (Text)	Building Name (Text)	Manning Document Identifier/Unit Identification Code (UIC) (Code)	Department of Defense Activity Code (DoDAC) (Code)	Name of Organization (Text)	Street Address (Actual) (Text)	Town & State (Text)	Zip Code (Text)
31	Pendleton Hall	M00243	M00243	MCRD	1600 Henderson Ave,	San Diego, CA	92140

					Suite 207		
29	N/A	M00243	M00243	MCRD	1500 Russell Ave	San Diego, CA	92140

Usable Square Feet Assigned (SF)
924
403

4.2.U.-(DoD387) For each finance and accounting activity by location (see amplification), as of year-end FY 03, how much usable square feet is assigned (by your host) to perform accounting function, excluding space used for warehouse/storage, safes, vaults, and/or classified financial systems?

Building Number (if known) (Text)	Building Name (Text)	Manning Document Identifier/Unit Identification Code (UIC) (Code)	Department of Defense Activity Code (DoDAC) (Code)	Your DoD Host (Installation) (Text)	Name of Organization (Text)	Street Address (Actual) (Text)	Town & State (Text)
31	Pendleton Hall	M00243	M00243	N/A	MCRD	1600 Henderson Ave, Suite 211	San Diego, CA

Zip Code (Text)	Usable Square Feet Assigned (SF)
92140	2085

4.2.V.-(DoD388)
N/A

4.2.W.-(DoD347) For each finance and accounting activity by location (see amplification), what was the total number of accounting transactions processed by the accounting function and the total dollar amount as of year-end FY 01, FY 02, and FY 03?

Building Number (if known) (Text)	Building Name (Text)	Name of Organization (Text)	Manning Document Identifier/Unit Identifier Code (UIC) (Code)	Department of Defense Activity Code (DoDAAC) (Code)	Street Address (Actual) (Text)	Town & State (Text)	Zip Code (Text)
31	Pendleton Hall	MCRD	M00243	M00243	1600 Henderson Ave, Suite 211	San Diego, CA	92140

FY 01 Total Number of Accounting Transactions (Count)	FY 01 Total Dollar Amount (Count)	FY 02 Total Number of Accounting Transactions (Count)	FY 02 Total Dollar Amount (Count)	FY 03 Total Number of Accounting Transactions (Count)	FY 03 Total Dollar Amount (Count)
75980	96974015	125896	128522147	74143	77193825

4.2.X.-(DoD348)
N/A

4.2.Y.-(DoD349) For each finance and accounting activity by location (see amplification), what was the total number of non-appropriated funds accounting transactions processed and the total dollar amount as of year-end FY 01, FY 02, and FY 03?

Building Number (if known) (Text)	Building Name (Text)	Name of Organization (Text)	Manning Document Identifier/Unit Identifier Code (UIC) (Code)	Department of Defense Activity Address Code (DoDAAC) (Code)	Street Address (Actual) (Text)	Town & State (Text)	Zip Code (Text)
10	N/A	MCRD MCCS	M00243	M00243	3800 Chosin Ave	San Diego, CA	92140

FY 01 Total Number of NAF Transactions (Count)	FY 01 Total Dollar Amount (Count)	FY 02 Total Number of NAF Transactions (Count)	FY 02 Total Dollar Amount (Count)	FY 03 Total Number of NAF Transactions (Count)	FY 03 Total Dollar Amount (Count)
524000	301453000	519000	298640000	540000	310514000

4.2.Z.-(DoD350) For each finance and accounting activity by location (see amplification), what was the total number of disbursing transactions processed and the total dollar amount as of year-end FY 01, FY 02, and FY 03?

Building Number (if known) (Text)	Building Name (Text)	Name of Organization (Text)	Manning Document Identifier/Unit Identifier Code (UIC) (Code)	Department of Defense Activity Address Code (DoDAC) (Code)	Street Address (Actual) (Text)	Town & State (Text)	Zip Code (Text)
29	N/A	MCRD	M00243	M00243	1500 Russell Ave	San Diego, CA	92140

FY 01 Total Number of Disbursing Transactions (Count)	FY 01 Total Dollar Amount (Count)	FY 02 Total Number of Disbursing Transactions (Count)	FY 02 Total Dollar Amount (Count)	FY 03 Total Number of Disbursing Transactions (Count)	FY 03 Total Dollar Amount (Count)
148065	123000000	135216	124341358	141636	125682716

4.2.AA.-(DoD351) For each finance and accounting activity by location (see amplification), what was the total number of military members serviced and total number of military pay transactions as of year-end FY 01, FY 02, and FY 03?

Building Number (if known) (Text)	Building Name (Text)	Name of Organization (Text)	Manning Document Identifier/Unit Identifier Code (UIC) (Code)	Department of Defense Activity Code (DoDAC) (Code)	Street Address (Actual) (Text)	Town & State (Text)	Zip Code (Text)
29	N/A	MCRD	M00243	M00243	1500 Russell Ave	San Diego, CA	92140

FY 01 Total Number of Military Members Serviced (Count)	FY 01 Total Number of Military Pay Transactions (Count)	FY 02 Total Number of Military Members Serviced (Count)	FY 02 Total Number of Military Pay Transactions (Count)	FY 03 Total Number of Military Members Serviced (Count)	FY 03 Total Number of Military Pay Transactions (Count)
7924	15939	7909	17341	8078	14382

4.2.AB.-(DoD352) For each finance and accounting activity by location (see amplification), what was the total number of DoD civilians serviced and total number of civilian pay transactions as of year-end FY 01, FY 02, and FY 03?

Building Number (if known) (Text)	Building Name (Text)	Name of Organization (Text)	Manning Document Identifier/Unit Identifier Code (UIC)	Department of Defense Activity Code (DoDAC) (Code)	Street Address (Actual) (Text)	Town & State (Text)	Zip Code (Text)

			(Code)				
31	Pendleton Hall	MCRD	M00243	M00243	1600 Henderson Ave, Suite 226	San Diego, CA	92140

FY 01 Total Number of DoD Civilians Serviced (Count)	FY 01 Total Number of DoD Civilian Pay Transactions (Count)	FY 02 Total Number of DoD Civilians Serviced (Count)	FY 02 Total Number of Civilian Pay Transactions (Count)	FY 03 Total Number of DoD Civilians Serviced (Count)	FY 03 Total Number of Civilian Pay Transactions (Count)
217	607	203	1172	203	1167

4.2.AC.-(DoD353)
N/A

4.2.AD.-(DoD354) For each finance and accounting activity by location (see amplification), what was the total number of travel vouchers processed as of year-end FY 01, FY 02, and FY 03?

Building Number (if known) (Text)	Building Name (Text)	Name of Organization (Text)	Manning Document Identifier/Unit Identifier Code (UIC) (Code)	Department of Defense Activity Code (DoDAC) (Code)	Street Address (Actual) (Text)	Town & State (Text)	Zip Code (Text)
29	N/A	MCRD	M00243	M00243	1500 Russell Ave	San Diego, CA	92140

FY 01 Total Number of Travel Vouchers Processed (Count)	FY 02 Total Number of Travel Vouchers Processed (Count)	FY 03 Total Number of Travel Vouchers Processed (Count)
23603	23991	20023

4.2.AE.-(DoD355) For each finance and accounting activity by location (see amplification), what was the total number of vendor payments processed as of year-end FY 01, FY 02, and FY 03?

Building Number (if known) (Text)	Building Name (Text)	Name of Organization (Text)	Manning Document Identifier/Unit Identifier Code (UIC) (Code)	Department of Defense Activity Code (DoDAC) (Code)	Street Address (Actual) (Text)	Town & State (Text)	Zip Code (Text)
29	N/A	MCRD	M00243	M00243	1500 Russell Ave	San Diego, CA	92140

FY 01 Total Number of Vendor Payments Processed (Count)	FY 02 Total Number of Vendor Payments Processed (Count)	FY 03 Total Number of Vendor Payments Processed (Count)
0	46	116

4.2.AF.-(DoD371) For each finance and accounting activity by location (see amplification), how many military and civilian personnel were authorized for FY 03 and on board (end-strength) as of year-end FY 03 to include Contractor Full Time Equivalent (FTE) occupying Government space and were performing accounting functions?

Building Number (if known) (Text)	Building Name (Text)	Name of Organization (Text)	Manning Document Identifier/Unit Identifier Code (UIC) (Code)	Department of Defense Activity Code (DoDAC) (Code)	Street Address (Actual) (Text)	Town & State (Text)	Zip Code (Text)
31	Pendleton Hall	MCRD	M00243	M00243	1600 Henderson Ave,	San Diego, CA	92140

					Suite 211		
FY 03 Military (Officer) Authorized (Pers)	**FY 03 Military (Officer) On-board (Pers)**	**FY 03 Military (Enlisted) Authorized (Pers)**	**FY 03 Military (Enlisted) On-board (Pers)**	**FY 03 Civilian Authorized (Pers)**	**FY 03 Civilian On-board (Pers)**	**FY 03 Contractor (FTE) On-board (Pers)**	
0	0	4	2	6	6	0	

4.2.AG.-(DoD373)
N/A

4.2.AH.-(DoD374)
N/A

4.2.AI.-(DoD376) For each finance and accounting activity by location (see amplification), how many military and civilian personnel were authorized for FY 03 and on board (end-strength) as of year-end FY 03 to include Contractor Full Time Equivalent (FTE) occupying Government space and were performing disbursing functions?

Building Number (if known) (Text)	**Building Name (Text)**	**Name of Organization (Text)**	**Manning Document Identifier/Unit Identifier Code (UIC) (Code)**	**Department of Defense Activity Code (DoDAC) (Code)**	**Street Address (Actual) (Text)**	**Town & State (Text)**	**Zip Code (Text)**
29	N/A	MCRD	M00243	M00243	1500 Russell Ave	San Diego, CA	92140
FY 03 Military (Officer) Authorized (Pers)	**FY 03 Military (Officer) On-board (Pers)**	**FY 03 Military (Enlisted) Authorized (Pers)**	**FY 03 Military (Enlisted)On-board (Pers)**	**FY 03 Civilian Authorized (Pers)**	**FY 03 Civilian On-board (Pers)**	**FY 03 Contractor (FTE) On-board (Pers)**	
1	1	30	28	8	8	0	

4.2.AJ.-(DoD377) For each finance and accounting activity by location (see amplification), how many military and civilian personnel were authorized for FY 03 and on board (end-strength) as of year-end FY 03 to include Contractor Full Time Equivalent (FTE) occupying Government space and were performing military pay functions?

Building Number (if known) (Text)	**Building Name (Text)**	**Name of Organization (Text)**	**Manning Document Identifier/Unit Identifier Code (UIC) (Code)**	**Department of Defense Activity Code (DoDAC) (Code)**	**Street Address (Actual) (Text)**	**Town & State (Text)**	**Zip Code (Text)**
29	N/A	MCRD	M00243	M00243	1500 Russell Ave	San Diego, CA	92140
FY 03 Military (Officer) Authorized (Pers)	**FY 03 Military (Officer) On-board (Pers)**	**FY 03 Military (Enlisted) Authorized (Pers)**	**FY 03 Military (Enlisted) On-board (Pers)**	**FY 03 Civilian Authorized (Pers)**	**FY 03 Civilian On-board (Pers)**	**FY 03 Contractor (FTE) On-board (Pers)**	
0	0	9	8	3	3	0	

4.2.AK.-(DoD379) For each finance and accounting activity by location (see amplification), how many military and civilian personnel were authorized for FY 03 and on board (end-strength) as of year-end FY 03 to include Contractor Full Time Equivalent (FTE) occupying Government space and were performing civilian pay functions?

Building Number (if known) (Text)	**Building Name (Text)**	**Name of Organization (Text)**	**Manning Document Identifier/Unit**	**Department of Defense Activity Code**	**Street Address (Actual) (Text)**	**Town & State (Text)**	**Zip Code (Text)**

			Identifier Code (UIC) (Code)	(DoDAC) (Code)			
31	Pendleton Hall	MCRD	M00243	M00243	1600 Henderson Ave, Suite 226	San Diego, CA	92140
FY 03 Military (Officer) Authorized (Pers)	**FY 03 Military (Officer) On-board (Pers)**	**FY 03 Military (Enlisted) Authorized (Pers)**	**FY 03 Military (Enlisted) On-board (Pers)**	**FY 03 Civilian Authorized (Pers)**	**FY 03 Civilian On-board (Pers)**	**FY 03 Contractor (FTE) On-board (Pers)**	
0	0	0	0	1	1	0	

4.2.AL.-(DoD380)
N/A

4.2.AM.-(DoD382) For each finance and accounting activity by location (see amplification), how many military and civilian personnel were authorized for FY 03 and on board (end-strength) as of year-end FY 03 to include Contractor Full Time Equivalent (FTE) occupying Government space and were performing travel pay functions?

Building Number (if known) (Text)	Building Name (Text)	Name of Organization (Text)	Manning Document Identifier/Unit Identifier Code (UIC) (Code)	Department of Defense Activity Code (DoDAC) (Code)	Street Address (Actual) (Text)	Town & State (Text)	Zip Code (Text)
29	N/A	MCRD	M00243	M00243	1500 Russell Ave	San Diego, CA	92140
FY 03 Military (Officer) Authorized (Pers)	**FY 03 Military (Officer) On-board (Pers)**	**FY 03 Military (Enlisted) Authorized (Pers)**	**FY 03 Military (Enlisted) On-board (Pers)**	**FY 03 Civilian Authorized (Pers)**	**FY 03 Civilian On-board (Pers)**	**FY 03 Contractor (FTE) On-board (Pers)**	
0	0	10	10	3	3	0	

4.2.AN.-(DoD383) For each finance and accounting activity by location (see amplification), how many military and civilian personnel were authorized for FY 03 and on board (end-strength) as of year-end FY 03 to include Contractor Full Time Equivalent (FTE) occupying Government space and were performing vendor pay functions?

Building Number (if known) (Text)	Building Name (Text)	Name of Organization (Text)	Manning Document Identifier/Unit Identifier Code (UIC) (Code)	Department of Defense Activity Code (DoDAC) (Code)	Street Address (Actual) (Text)	Town & State (Text)	Zip Code (Text)
29	N/A	MCRD	M00243	M00243	1500 Russell Ave	San Diego, CA	92140
FY 03 Military (Officer) Authorized (Pers)	**FY 03 Military (Officer) On-board (Pers)**	**FY 03 Military (Enlisted) Authorized (Pers)**	**FY 03 Military (Enlisted) On-board (Pers)**	**FY 03 Civilian Authorized (Pers)**	**FY 03 Civilian On-board (Pers)**	**FY 03 Contractor (FTE) On-board (Pers)**	
0	0	1	1	0	0	0	

4.2.AO.-(DoD385)
N/A

4.2.AP.-(DoD389)

N/A

4.2.AQ.-(DoD390)
N/A

4.2.AR.-(DoD356)
N/A

Section : DFAS

4.2.1.A.-(DoD396)
N/A

4.2.1.B.-(DoD397)
N/A

4.2.1.C.-(DoD398)
N/A

4.2.1.D.-(DoD399)
N/A

4.2.1.E.-(DoD401)
N/A

4.2.1.F.-(DoD402)
N/A

4.2.1.G.-(DoD415)
N/A

4.2.1.H.-(DoD416)
N/A

4.2.1.I.-(DoD417)
N/A

4.2.1.J.-(DoD418)
N/A

4.2.1.K.-(DoD419)
N/A

4.2.1.L.-(DoD420)
N/A

4.2.1.M.-(DoD421)
N/A

4.2.1.N.-(DoD423)
N/A

4.2.1.O.-(DoD425)
N/A

4.2.1.P.-(DoD426)
N/A

4.2.1.Q.-(DoD427)
N/A

4.2.1.R.-(DoD428)
N/A

4.2.1.S.-(DoD429)
N/A

4.2.1.T.-(DoD430)
N/A

4.2.1.U.-(DoD431)
N/A

4.2.1.V.-(DoD432)
N/A

4.2.1.W.-(DoD433)
N/A

4.2.1.X.-(DoD434)
N/A

4.2.1.Y.-(DoD435)
N/A

4.2.1.Z.-(DoD436)
N/A

4.2.1.AA.-(DoD437)
N/A

4.2.1.AB.-(DoD438)
N/A

4.2.1.AC.-(DoD440)
N/A

4.2.1.AD.-(DoD441)
N/A

4.2.1.AE.-(DoD442)
N/A

4.2.1.AF.-(DoD443)
N/A

4.2.1.AG.-(DoD444)
N/A

4.2.1.AH.-(DoD424)
N/A

4.2.1.AI.-(DoD439)
N/A

4.2.1.AJ.-(DoD391)
N/A

4.2.1.AK.-(DoD392)
N/A

4.2.1.AL.-(DoD393)
N/A

4.2.1.AM.-(DoD394)
N/A

4.2.1.AN.-(DoD395)

N/A

4.2.1.AO.-(DoD404)
N/A

4.2.1.AP.-(DoD405)
N/A

4.2.1.AQ.-(DoD406)
N/A

4.2.1.AR.-(DoD407)
N/A

4.2.1.AS.-(DoD408)
N/A

4.2.1.AT.-(DoD409)
N/A

4.2.1.AU.-(DoD410)
N/A

4.2.1.AV.-(DoD412)
N/A

4.2.1.AW.-(DoD413)
N/A

4.2.1.AX.-(DoD414)
N/A

4.2.1.AY.-(DoD403)
N/A

4.2.1.AZ.-(DoD422)
N/A

Section : Infrastructure

4.3.A.-(DoD445) This question should be answered by Installation Commanders. It you are an owned installation (excluding the Pentagon Reservation) provide the four-digit installation identifier, zip code, and the GSF breakdown of space at your location as indicated in the table below.

	4-Digit Installation Identifier (Text)	Zip Code (Text)	GSF grand total (SF)	GSF total administrative space (SF)	GSF vacant admin space (SF)	GSF total non-administrative space (SF)	GSF vacant non-administrative space (SF)
Installation info	MCRD	92140	2,584,515	213,982	0	2,370,533	0

4.3.B.-(DoD447) For each Military Personnel Center (Active and Reserve), Agency Personnel Office (including WHS), and installation-level military personnel office, squadron or detachment, answer this question for each multiple choice value in the function column to provide the square footage used to perform both core personnel and administrative support for military personnel functions. For each column, the sum total of core personnel and administrative support must equal 100% of your specified square footage.

Organization Name (Text)	Function (List)()Core Personnel Function ()Administrative Support Function	Gross Square Feet (SF)	Usable Square Feet (SF)	Total (SF)
CPAC and RAB	(X)Core Personnel Function	20648	0	20648

4.3.C.-(DoD448) For each Regional Civilian Personnel Office, Agency Personnel Office (including WHS), answer this question for each multiple choice value in the function column to provide the square footage used to perform both core personnel and administrative support for civilian personnel functions. For each column, the sum total of core personnel and administrative support must equal 100% of your specified square footage.

Organization Name (Text)	Function (List)()Core Personnel Function ()Administrative Support Function	Gross Square Feet (SF)	Usable Square Feet (SF)	Total (SF)
HRO, MCRD San Diego	(X)Core Personnel Function	3004	0	3004

4.3.D.-(DoD446)
N/A

Section : Correctional Facilities

4.3.1.A.-(DoD450)
N/A

4.3.1.B.-(DoD451)
N/A

4.3.1.C.-(DoD453)
N/A

4.3.1.D.-(DoD449)
N/A

4.3.1.E.-(DoD452)
N/A

4.3.1.F.-(DoD454)
N/A

Section : Force Protection / Emergency Services

4.3.2.A.-(DoD456) Provide the total number of installation entry control points (ECP). Include only those ECPs open five or more days per week, regardless of hours that the ECP is open.
(Count)
3

4.3.2.B.-(DoD455) Provide the total number of restricted security areas and identify their total acreage.

	Total Acreage (Acres)	Total Restricted areas (Count)
A	3.95	5
B	2.39	4
C	0	0
D	0	0

4.3.2.C.-(DoD457) For all installations, based on Force Protection condition Alpha and the additional measures directed by your service, provide your total weekly installation entry control point guard post requirements.
(Count)
22

Section : National Command Region

4.4.A.-(DoD464)
N/A

4.4.B.-(DoD465)
N/A

4.4.C.-(DoD466)
N/A

4.4.D.-(DoD467)
N/A

4.4.E.-(DoD468)
N/A

4.4.F.-(DoD469)
N/A

4.4.G.-(DoD471)
N/A

4.4.H.-(DoD460)
N/A

4.4.I.-(DoD461)
N/A

4.4.J.-(DoD462)
N/A

4.4.K.-(DoD463)
N/A

Section : Personnel Support Services / MWR

4.5.A.-(DoD472) Complete the following table for all household good movements (inbound, outbound, and intra).

	Total Household Good Moves Scheduled (Count)
FY 2001	2307
FY 2002	2518
FY 2003	2425

4.5.B.-(DoD473) Complete the following table for child development centers on your installation.

	Maximum Capacity (Count)	Average annual utilization (%)	Average Number on Waiting List (Count)
FY 2001	67	96	7
FY 2002	67	96	19
FY 2003	67	96	23

4.5.C.-(DoD474) Complete the following table for your MWR managed Physical Fitness Facilities.

	Maximum Capacity (Count)	Average Daily Patronage (Count)
FY 2001	200	332
FY 2002	200	293
FY 2003	240	330

4.5.D.-(DoD475) Complete the following table for your MWR managed library facility.

	Maximum daily patronage (Count)	Average daily patronage (Count)
FY 2001	245	234
FY 2002	240	225
FY 2003	250	203

4.5.E.-(DoD476) Provide the following information about Religious Support Activities.

	Number of Chapels on Installations (Count)	Average service attendance per Chapel (Count)	Average seating capacity per Chapel (Count)
FY 2001	1	93	200
FY 2002	1	105	200
FY 2003	1	84	200

4.5.F.-(DoD477) Provide the following information for Commissaries / Exchanges.

	Commissary retail space (GSF)	Commissary annual sales ($K)	Exchange retail space (GSF)	Exchange annual sales ($K)
FY 2001	0	0	105,157	65,009
FY 2002	0	0	106,662	63,228
FY 2003	0	0	113,704	64,000

Section : Combat Field Support / IMA

5.1.1.A.-(DoD483)
N/A

5.1.1.B.-(DoD484)
N/A

5.1.1.C.-(DoD485)
N/A

5.1.1.D.-(DoD486)
N/A

5.1.1.E.-(DoD487)
N/A

5.1.1.F.-(DoD488)
N/A

5.1.1.G.-(DoD489)
N/A

5.1.1.H.-(DoD490)
N/A

5.1.1.I.-(DoD491)
N/A

5.1.1.J.-(DoD492)
N/A

5.1.1.K.-(DoD493)
N/A

5.1.1.L.-(DoD494)
N/A

5.1.1.M.-(DoD495)
N/A

5.1.1.N.-(DoD496)
N/A

5.1.1.O.-(DoD497)
N/A

5.1.1.P.-(DoD498)
N/A

5.1.1.Q.-(DoD499)
N/A

5.1.1.R.-(DoD500)

N/A

Section : Depot Level Maintenance

5.1.2.A.-(DoD501)
N/A

5.1.2.B.-(DoD502)
N/A

5.1.2.C.-(DoD503)
N/A

5.1.2.D.-(DoD504)
N/A

5.1.2.E.-(DoD506)
N/A

5.1.2.F.-(DoD507)
N/A

5.1.2.G.-(DoD508)
N/A

5.1.2.H.-(DoD509)
N/A

5.1.2.I.-(DoD510)
N/A

5.1.2.J.-(DoD511)
N/A

5.1.2.K.-(DoD505)
N/A

Section : Armaments Production

5.2.1.A.-(DoD512) FOIA (b) (2)

5.2.1.B.-(DoD513) FOIA (b) (2)

5.2.1.C.-(DoD514) FOIA (b) (2)

5.2.1.D.-(DoD515) FOIA (b) (2)

Section : Explosives and Inert Storage

5.2.2.A.-(DoD517) FOIA (b) (2)

Section : Munitions Demilitarization

5.2.3.A.-(DoD518)
N/A

5.2.3.B.-(DoD519)
N/A

Section : Munitions Production Capacity

5.2.4.A.-(DoD520) FOIA (b) (2)

5.2.4.B.-(DoD521) FOIA (b) (2)

Section : Capacity

5.3.1.A.-(DoD522)
N/A

5.3.1.B.-(DoD523)
N/A

5.3.1.C.-(DoD524)
N/A

5.3.1.D.-(DoD525)
N/A

Section : SUPSHIP

5.3.2.A.-(DoD631)
N/A

Section : Workload

5.3.3.A.-(DoD526)
N/A

Section : Education

6.1.A.-(DoD540) For your permanently estbalished medical/dental facilities, identify the scope of services provided at your installation.

	Service Provided (Yes/No)
Allergy/immunization	(X)Yes ( )No
Ambulance Service	(X)Yes ( )No
Blood Donor Center	(X)Yes ( )No
Cardiac Care Unit	( )Yes (X)No
Cardiology/Pulmonary	( )Yes (X)No
Central materiel Service	(X)Yes ( )No
Chaplain	(X)Yes ( )No
Clinic Admin	(X)Yes ( )No
Clinical Investigation	( )Yes (X)No
Command Suite	(X)Yes ( )No
Comptroller (Resource Management)	(X)Yes ( )No
Contracting Services	(X)Yes

	( )No
Dentistry	(X)Yes ( )No
Dermatology	( )Yes (X)No
Detoxification Unit	( )Yes (X)No
Medical Education & Training	(X)Yes ( )No
Emergency Room Svcs	(X)Yes ( )No
ENT/Audiology	(X)Yes ( )No
Family Practice Clinic	(X)Yes ( )No
Flight/Undersea Med	( )Yes (X)No
Food Service (Nutritional Medicine)	(X)Yes ( )No
Gastroenterology	( )Yes (X)No
General Surgery	( )Yes (X)No
Hematology/Oncology	( )Yes (X)No
Information Mgmt	(X)Yes ( )No
Intensive Care Unit	( )Yes (X)No
Internal Medicine	( )Yes (X)No
Light Care Unit	( )Yes (X)No
Medical Logistics	( )Yes (X)No
Medical Library	( )Yes (X)No
Medical/Surgical Unit	( )Yes (X)No
Nephrology	( )Yes

	(X)No
Neurology/Endocrin	( )Yes (X)No
Neurosurgery	( )Yes (X)No
Nuclear Medicine	( )Yes (X)No
Nursery	( )Yes (X)No
Nursing Administration	( )Yes (X)No
Obstetrical Unit	( )Yes (X)No
Obstetrics/Gynecology	( )Yes (X)No
Ophthamology/Optometry	( )Yes (X)No
Orthopedics/Podiatry	(X)Yes ( )No
Pathology	( )Yes (X)No
Patient Admin	(X)Yes ( )No
Patient Services	( )Yes (X)No
Pediatric Unit	( )Yes (X)No
Pediatrics	( )Yes (X)No
Pharmacy	(X)Yes ( )No
Physical/Occ Therapy	(X)Yes ( )No
Plans, Ops & Training (Medical Readiness)	(X)Yes ( )No
Preventive/Occ Medicine	(X)Yes ( )No
Primary Care Clinics	(X)Yes ( )No
Psychiatric Unit	( )Yes

	(X)No
Psychiatry	( )Yes (X)No
Psychology	(X)Yes ( )No
Radiology	(X)Yes ( )No
Radiotherapy	( )Yes (X)No
Social Work	( )Yes (X)No
Surgical Services	( )Yes (X)No
TRICARE	( )Yes (X)No
Urology	( )Yes (X)No
Veterinary Medicine	( )Yes (X)No
Others	( )Yes (X)No

6.1.B.-(DoD537) For your permanently established medical/dental facilities, what is the total number of student days for FY01, FY02 and FY03, include students from all programs (not limited to GME)? Do you have an accredited Graduate Medical Education (GME) Program located on your installation?
Total # Student Days (FY01) (Day)
220

Total # Student Days (FY02) (Day)
580

Total # Student Day (FY03) (Day)
580

Accredited GME Program (Yes/No)
(X)Yes
( )No

Section : Enrollment

6.2.1.A.-(DoD542) For your permanently estbalished medical/dental facilities, provide the following enrollment information: - Active Duty (AD) enrolled in TRICARE Prime - Active Duty Family Members (ADFM) enrolled in TRICARE Prime - Non-Active Duty/Dependant (NAD/NADD) under 65 enrolled in TRICARE Prime - Non-Active Duty/Dependant (NAD/NADD) over 65 enrolled in TRICARE for Life (TFL) - Non-Active Duty/Dependant (NAD/NADD) enrolled in Plus - Total Enrolled Population excluding Plus

	AD (Pers)	ADFM (Pers)	NAD+NADD <65 (Pers)	NAD+NADD >65 (Pers)	Plus (Pers)	Total Enrolled Population excluding Plus (Pers)
FY01	3375	0	0	0	0	3375
FY02	2007	0	0	0	0	2007
FY03	1501	0	0	0	0	1501

6.2.1.B.-(DoD543) For your permanently established medical/dental facilities, identify the Active Duty Student Load and reserve component personnel not permanently assigned to the catchment area but utlizing medical services in FY01, FY02 and FY03.
Non permanent party personnel (FY01) (Pers)
19,828

Non permanent party personnel (FY02) (Pers)
20,082

Non permanent party personnel (FY03) (Pers)
19,650

Section : Manpower

6.2.2.A.-(DoD544) For your permanently established medical/dental facilities, provide the following staffing numbers for FY01, FY02, FY03: (Note: See definitions in amplification; do not deviate from definition) - Primary Care Providers - Specialty Care Providers - Physician Extenders - Dentists - Other Direct Care Providers - Nurses - Direct Care Paraprofessionals - Administrative Personnel

	Primary Care Providers (Pers)	Specialty Care Providers (Pers)	Physician Extenders Providers (Pers)	Dentist (Pers)	Other Direct Care Providers (Pers)	Nurses (Pers)	Direct Care Paraprofessionals (Pers)
FY01	2	0	4	26	10	1	68
FY02	4	0	8	22	9	2	70
FY03	10	0	7	25	10	2	85

	Admin, Logistical, or Clerical (Pers)	Other (Pers)
FY01	13	15
FY02	21	4
FY03	15	2

Section : Workload

6.2.3.A.-(DoD545) For your permanently established medical/dental facilities, provide the relative weighted procedure (RWP) for FY01, FY02 and FY03. Provide the average daily patient load (ADPL) for FY01, FY02 and FY03.

	RWP, FY01 (RWP)	RWP, FY02 (RWP)	RWP, FY03 (RWP)	ADPL, FY01 (ADPL)	ADPL, FY02 (ADPL)	ADPL, FY03 (ADPL)
ICU	0	0	0	0	0	0
OB	0	0	0	0	0	0
All Other Beds	0	0	0	0	0	0
Total	0	0	0	0	0	0

6.2.3.B.-(DoD546) For your permanently established medical/dental facilities, provide Relative Value Units (RVUs) and Outpatient Visits for FY02 and FY03.

	RVUs (FY01) (RVU)	RVUs (FY02) (RVU)	RVUs (FY03) (RVU)	Outpatient Visits (FY01) (Visits)	Outpatient Visits (FY02) (Visits)	Outpatient Visits (FY03) (Visits)
Primary Care Clinic Exam Rooms	88,952	91,977	83,896	75,169	88,571	106,848
Specialty Clinic Exam Rooms	0	0	0	0	0	0
Total	88,952	91,977	83,896	75,169	88,571	106,848

6.2.3.C.-(DoD533)
N/A

6.2.3.D.-(DoD547)
N/A

6.2.3.E.-(DoD548) For your permanently established medical/dental facilities, provide the number of Dental Weighted Values for FY01, FY02 and FY03. Provide the number of Dental visits for FY01, FY02 and FY03.

	Dental Weighted Values (FY02) (WV)	Dental Weighted Values (FY03) (WV)	Dental Visits (FY02) (Visits)	Dental Visits (FY03) (Visits)	Dental Visits (FY01) (Visits)	Dental Weighted Value (FY01) (Visits)
General	134,595.29	104,122.05	69,654	91,187	70,539	78,183.97
Specialty	53,479.27	59,223.00	14,155	15,901	11,578	39,060.32
Total	188,074.56	163,345.05	83,809	107,088	82,117	117,244.29

6.2.3.F.-(DoD534)
N/A

6.2.3.G.-(DoD550) For your permanently established medical/dental facilities, provide the maximum workload with current staff and resources in terms of the number of outpatient visits, admissions, laboratory tests (weighted), radiology procedures (weighted), pharmacy units (weighted) for Active Duty, Active Duty Family Members, Non-Active Duty and Family members.

	Outpatient Visits	Admissions (Pers)	Laboratory Tests Weighted Values	Radiology Procedures Weighted Values	Pharmacy Units Weighted Values	Essay - Describe criteria, constraints &

	(Visits)		(weighted) (WV)	(weighted) (WV)	(weighted) (WV)	assumptions. (Text)
Patients	106,848	0	5,000	6,000	60,000	Medical care provided is for Active Duty personnel only and currently operating at capacity within resource constraints.

6.2.3.H.-(DoD551) For your permanently established medical/dental facilities, provide the maximum workload with unlimited staff and resources, but the same physical plant in terms of the number of outpatient visits, admissions, laboratory tests (weighted, radiology procedures (weighted), pharmacy units (weighted) for Active Duty, Active Duty Family Members, Non-Active Duty and Family members.

	Outpatient Visits (Visits)	Admissions (Pers)	Laboratory Tests Weighted Values (weighted) (WV)	Radiology Procedures Weighted Values (weighted) (WV)	Pharmacy Units Weighted Values (weighted) (WV)	Essay - Describe criteria, constraints & assumptions. (Text)
Patients	200,000	0	10,000	12,000	120,000	Assuming the capacity will double during 24/7 (around-the-clock) operations.

6.2.3.I.-(DoD552) For your permanently established medical/dental facilities, provide the inpatient and outpatient pharmacy workload data including automation, # of pharmacists, # of pharmacy techs, unit dose issues, new and refill scripts, sterile products, hours of operations, and days open per week.

	Automation (Yes/No)	# of Pharmacists (Pers)	# of Pharmacy Technicians (Pers)	Unit Dose Issues (Count)	# New Scripts (Count)	# Refill Scripts (Count)	Sterile Products (Count)
Inpatient	( )Yes (X)No	0	0	0	0	0	0
Outpatient	( )Yes (X)No	0	2	0	58,031	3,445	0

	Hours of operation per day (Hrs)	Days Open per Week (Day)
Inpatient	0	0
Outpatient	12	7

6.2.3.J.-(DoD553) For your permanently established medical/dental facilities, answer the following: 1. Does your installation support the drawing of large volumes of blood from the base/installation population? 2. Does your installation transport or ship large volumes of blood products? 3. Does your installation temporarily or permanently store blood or blood products? 4. Does your installation process blood for infectious disease markers IAW FDA guidelines (i.e. hepatitis, HIV)?

Draw Blood (Yes/No)
(X)Yes
( )No

Transport Blood (Yes/No)
(X)Yes

( )No

Store Blood (Yes/No)
( )Yes
(X)No

Infectious Disease Markers (Yes/No)
( )Yes
(X)No

6.2.3.K.-(DoD549) For your permanently estbalished medical/dental facilities, provide the current workload with current staffing and resources in terms of the number of outpatient visits, admissions, laboratory tests (weighted), radiology procedures (weighted), pharmacy units (weighted) for Active Duty, Active Duty Family Members, Non-active Duty and Family Members.

	Outpatient Visits (Visits)	Admissions (Pers)	Laboratory Tests Weighted Values (weighted) (WV)	Radiology Procedures Weighted Values (weighted) (WV)	Pharmacy Units Weighted Values (weighted) (WV)
AD	106,560	0	60,665	4,710	56,005
ADFM	0	0	0	0	0
NAD & NADD	0	0	0	0	0

6.2.3.L.-(DoD538)
N/A

6.2.3.M.-(DoD539)
N/A

6.2.3.N.-(DoD536)
N/A

6.2.3.O.-(DoD535)
N/A

6.2.3.P.-(DoD541)
N/A

Section : Research Development and Acquisition

6.3.A.-(DoD554) For your Medical and Dental Research, Development, and Acquisition activities, enter "yes" in appropriate column(s) to identify those capability domains (a) that are supported within your activity's mission (i.e., for which your activity receives programmed funds or has programmed Full Time Equivalents), (b) in which direct mission-funded or reimbursible work was performed in FY03, or (c) that your activity possesses capability to support (i.e., domains for which your activity possesses appropriately skilled personnel and appropriate facilities). Identify all domains that apply. See the Amplification section for definitions of the capability domain that are listed in the table.

	Within Activity Mission (Yes/No)	Work Conducted in FY03 (Yes/No)	Possess Capability to Support (Yes/No)
Basic Research: Biological Sciences	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No
Basic Research: Cognitive & Neural Science: Human Performance	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No
Technology Maturation: Chem-Bio: Medical Chemical Defense	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No
Technology Maturation: Chem-Bio: Medical Biological Defense	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No
Technology Maturation: Biomedical: Infectious Diseases	(X)Yes ( )No	(X)Yes ( )No	(X)Yes ( )No
Technology Maturation: Biomedical: Combat Casualty Care	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No
Technology Maturation: Biomedical: Military Operational Medicine	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No
Technology Maturation: Biomedical: Medical Radiological Defense	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No
Tech Maturation: Human Sys: Protection Sustainment & Phys Perform	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No
Medical/Dental Acquisition: Pharmaceuticals & Biologicals	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No
Medical/Dental Acquisition: Medical Devices	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No
Medical/Dental Acquisition: COTS and Assemblages	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No
Medical/Dental	( )Yes	( )Yes	( )Yes

Acquisition: Enterprise IM/IT Systems	(X)No	(X)No	(X)No

6.3.B.-(DoD555) For each medical and dental research, development, and acquisition activity at your installation, identify the capability domain and indirect category in which work was performed. Enter in the appropriate column (a) actual Full Time Equivalents (FTEs) supporting the domain for FY03; (b) actual FTEs for the peak year during the period from FY94 to FY03; and (c) the activity commander/technical director's estimated FTEs for a workforce optimized for maximum sustainable performance of your current mission. Capability domains are defined in the Amplification section. Actual FTEs to be reported for FY03 and the peak year are those FTEs that were supported by direct mission funding plus reimbursables and other sources. All FTEs for the activity must be counted: technical staff should be allocated to the appropriate capability domain, while the Management and Support indirect categories should be used for FTEs that are not directly allocable to a capability domain. For this question, FTE estimates should be provided for military, civilian government personnel, on-site contractors, and Intergovernmental Personnel Act appointees. For the Technical Director's estimate, the total FTEs across all capability domains and indirect categories should reflect the maximum estimated capacity of your facility, assuming that funding and personnel hiring restrictions were lifted, but that your facility is constrained to its current configuration (i.e., no expansion, space renovations or upgrades). One FTE is defined as 2087 hours per year. The peak year is defined as the year in which the total number of FTEs for the activity as a whole was maximal. If the facilities have been substantially altered since FY94, the peak year should only be selected from among those years following the conversion of the facility to its FY03 configuration.

	FY03 FTEs (FTEs)	Peak Year FTEs (FTEs)	Estimated Max FTEs (FTEs)	Confidence Level (List)()High ()Medium ()Low
Basic Research: Biological Sciences	0	0	0	
Basic Research: Cognitive & Neural Science: Human Performance	0	0	0	
Technology Maturation: Chem-Bio: Medical Chemical Defense	0	0	0	
Technology Maturation: Chem-Bio: Medical Biological Defense	0	0	0	
Technology Maturation: Biomedical: Infectious Diseases	1	1	1	(X)Medium
Technology Maturation: Biomedical: Combat Casualty Care	0	0	0	
Technology Maturation: Biomedical: Military Operational Medicine	2	3	3	(X)Medium
Technology Maturation: Biomedical: Medical Radiological Defense	0	0	0	

Tech Maturation: Human Systems: Protection, Sustainment & Perf	0	0	0	
Medical/Dental Acquisition: Pharmaceuticals & Biologicals	0	0	0	
Medical/Dental Acquisition: Medical Devices	0	0	0	
Medical/Dental Acquisition: COTS and Assemblages	0	0	0	
Medical/Dental Acquisition: Enterprise IM/IT Systems	0	0	0	
Management	0	0	0	
Support	0	0	0	
TOTAL	3	4	4	(X)Medium

6.3.C.-(DoD556)
N/A

6.3.D.-(DoD557) Identify each medical and dental research, development and acquisition-related activities with-in your facilities (including activity name, installation, and building number) and provide a breakout of its technical space (e.g., laboratory), administrative space (e.g., office) and other space (e.g., utilities, storage, etc.) in the columns provided. For each building and type of space (i.e., technical, administrative, and other), identify (a) available square feet; and (b) the square feet of space actually in use by your activity for its designed purpose. In determining available square footage, classify space according to its designed purpose, and report all space of each type that is currently available within your activity, INCLUDING space that is currently being used for purposes other than that for which it was designed (e.g., laboratories being used for storage), and space being used by others outside your activity. In determining square footage of space in use, do NOT include space currently being used for purposes other than that for which the space was designed (e.g., laboratory space being used for offices or storage), and do not include space being used by others outside your activity.

Activity Name (Text)	Installation (Text)	Building Number (Text)	Leased (Yes/No)	Technical Space Currently Available (SF)	Technical Square Footage Used (SF)	Administrative Space Currently Available (SF)	Administrative Square Footage Used (SF)
Naval Health Research Center Admin Space	Marine Corps Recruit Depot, San Diego, CA	596	( )Yes (X)No	225	225	0	0

Other Space Currently Available (SF)	Other Square Footage Used (SF)
0	0

Section : General

7.1.A.-(DoD646) Provide the name and mailing address for the Supply and Storage Activity.
Name (Text)
Service and Supply Division, MCRD San Diego

Mailing Address (Text)
4401 Belleau Ave. Bldg #310, San Diego, CA 92140

7.1.B.-(DoD647) Select one of the two types of Supply and Storage Activities listed below that best describes your organization. 1. Above Installation Activity - Activities that hold materiel not specific to individual operating units. These Activities support inventory held for sale, redistribution or production, and they include Inventory Control Points (ICPs) and Defense Logistics Agency (DLA) Activities to include Defense Reutilization and Marketing Offices (DRMOs). 2. Installation and Below Activity - Supply and Storage Activities that support organizational level's operational needs (e.g. ships, squadrons, wings, battalions, repair shops, etc.).
Type Activity (List)
()1. Above Installation Activity
(X)2. Installation and Below Activity

7.1.C.-(DoD648) Select one of the organizational categories listed below that best describes your Supply and Storage Activity: 1. COCO - Contractor-owned and Contractor-operated. 2. GOCO - Government-owned and Contractor-operated. 3. GOGO - Government-owned and Government-operated.
Category (List)
()1. COCO
()2. GOCO
(X)3. GOGO

7.1.D.-(DoD649) Describe the mission of the Supply and Storage Activity.
(Text)
Provide continuous logistical support in the areas of contracting, purchasing, ordnance, property control, retail clothing, and traffic management to the Marine Corps Recruit Depot/Western Recruiting Region, San Diego and tenant activities to facilitate the recruiting and making of Marines.

7.1.E.-(DoD650) Indicate with a "yes" or a "no" those commodity groups listed below that the Supply and Storage Activity supports.

	"Yes" or "No" (Yes/No)
Communications and Electronics Equipment	(X)Yes ( )No
Aviation Equipment	( )Yes (X)No
Armaments	(X)Yes ( )No

Conventional Munitions	(X)Yes ( )No
Troop Support Equipment	(X)Yes ( )No
Wheeled Vehicles	(X)Yes ( )No
Tracked Vehicles	( )Yes (X)No
Construction Equipment	(X)Yes ( )No
Chemical and Biological Defense Equipment	( )Yes (X)No
Missiles	( )Yes (X)No
Rations and Food Service Equipment	(X)Yes ( )No
Ships, Vessels and Watercraft	( )Yes (X)No
Medical Supplies and Equipment	( )Yes (X)No

7.1.F.-(DoD651) Who are the primary customers supported by the Supply and Storage Activity? Use broad descriptions such as all of DoD, the Pacific Fleet, the 1st Cavalry Division or all CONUS Air Force Bases, etc.
(Text)
MCRD, San Diego

7.1.G.-(DoD652) How many customer DODAACs did the Supply and Storage Activity support as of 30 Sep 02 and 30 Sep 03?
No. as of 30 Sep 02 (Count)
19

No. as of 30 Sep 03 (Count)
22

7.1.H.-(DoD653)
N/A

7.1.I.-(DoD654) What were the Supply and Storage Activity's numbers of authorized and assigned military personnel by pay grade as of 30 Sep 03? Also provide the estimated number of military personnel to be assigned at surge.

Name of Activity (Text)	Pay Grade (List)()E1 - E5 ()E6 - E9 ()WO1 - WO5 ()O1 - O3 ()O4 - O6 ()O7 - O10	No. Auth Pers (Count)	No. Assigned Pers (Count)	Estimated No. Pers at Surge (Count)
MCRD, Service & Supply	(X)O4 - O6	2	0	6
MCRD, Service & Supply	(X)O1 - O3	4	1	12
MCRD, Service & Supply	(X)WO1 - WO5	2	2	6
MCRD, Service & Supply	(X)E6 - E9	9	16	27
MCRD, Service & Supply	(X)E1 - E5	56	49	153

7.1.J.-(DoD655) What were the Supply and Storage Activity's numbers of authorized and assigned Government-civilian personnel by occupational series and grade as of 30 Sep 03? Also provide the estimated number of Government-civilian personnel to be assigned at surge.

Occupational Series (Text)	Grade (Text)	No. Pers Authorized (Count)	No. Pers Assigned (Count)	Estimated No. Pers at Surge (Count)
0028	GS-9	.5	.5	.5
0303	GS-6	1	1	3
0335	GS-7	1	1	3
0561	GS-6	1	0	3
1102	GS-5	0	1	0
1105	GS-11	1	1	3
1105	GS-8	1	1	3
2001	GS-6	1	1	3
2001	GS-11	1	1	2
2003	GS-9	1	0	3
2003	GS-13	1	1	3
2005	GS-12	1	1	3
2005	GS-7	2	2	6
2005	GS-6	4	4	7
2005	GS-5	2	2	6
2105	GS-4	1	1	3
2102	GS-8	1	0	3
2102	GS-7	1	1	3

2102	GS-6	1	1	3
6907	WS-5	1	1	3
6907	WG-6	6	6	18
6907	WG-5	10	9	30
6907	WG-4	1	1	3
6907	WG-7	1	1	1

7.1.K.-(DoD656) For each Supply and Storage Activity, what is the estimated number of contractors who directly supported supply, storage and distribution functions in FY03? Also provide the estimated number of contractors at surge. Use full-time equivalents (FTEs) to estimate the numbers.

Name of Activity (Text)	Estimated Contractor FTEs - FY03 (Count)	Estimated Contractor FTEs - Surge (Count)
MCRD, Service & Supply	14	42

7.1.L.-(DoD659) How many personnel (expressed as full-time equivalents-FTEs) were engaged in the functional activities listed as of 30 Sep 03? Identify the FTEs by grade and provide the Supply and Storage Activity's annual salary expenses (for civilian personnel) for each listed functional activity.

	No. Civ FTEs: All Wage Grades (Count)	No. Civ FTEs: GS1 - GS11 (Count)	No. Civ FTEs: GS12 - Higher (Count)	No. Mil FTEs: E1 - E5 (Count)	No. Mil FTEs: E6 - E9 (Count)	No. Mil FTEs: WO1 - WO5 (Count)	No. Mil FTEs: O1 - O3 (Count)
Contracting	0	3.06	.06	1	1.44	.18	.2
Stock Control - Records Management	.05	2.58	.13	4.57	2.32	.08	.2
Stock Control - Requisition Processing	0	3.47	.17	2.99	1.03	.07	.3
Materiel Management - Inventory Management	.15	2.4	.4	1.89	.65	0	0
Materiel Management - Technical Support	0	.2	.05	0	0	0	0
Materiel Management - Cataloging	0	.25	0	0	0	0	0
Material Management - Engineering Support	0	0	0	0	0	0	0
Transportation Management	0	1.92	.12	7.1	3.26	.8	0
Reutilization and Disposal	2.05	1.08	.08	1	.14		0
Receiving Operations	3.4	.87	.17	.6	.76		0
Warehousing Operations	4	.62	.37	23.35	3.57	.53	0
Issuing Operations	9.35	1.03	.43	6.5	2.44	.14	0

Budgeting	0	1.02	.02	0	.39	0	.3

	No. Mil FTEs: O4 - O6 (Count)	No. Mil FTEs: O7 - O10 (Count)	FY03 Civ Salary Expense ($)
Contracting	0	0	183351
Stock Control - Records Management	0	0	114402
Stock Control - Requisition Processing	0	0	68241
Materiel Management - Inventory Management	0	0	52924
Materiel Management - Technical Support	0	0	0
Materiel Management - Cataloging	0	0	9898
Material Management - Engineering Support	0	0	0
Transportation Management	0	0	104768
Reutilization and Disposal	0	0	122542
Receiving Operations	0	0	198520
Warehousing Operations	0	0	265688
Issuing Operations	0	0	562863
Budgeting	0	0	47798

7.1.M.-(DoD657) Provide the Supply and Storage Activity's annual budgets and actual dollars expended for FY02, FY03 and FY04. For FY04, provide budget numbers only since actual dollars expended are not yet determined. Use President's Budget numbers for all budget entries.

	Budget $ ($)	Actual $ ($)
FY02	4922863	5142328
FY03	5679565	5223482
FY04	5172120	0

7.1.N.-(DoD658) For the functional activities listed, provide the annual budgets and actual dollars expended by the Supply and Storage Activity for FY02, FY03 and FY04. For FY04, provide the budget numbers only since the actual dollars expended are not yet determined. Use President's Budget numbers for all budget entries.

	FY02 Budget $ ($)	FY02 Actual $ ($)	FY03 Budget $ ($)	FY03 Actual $ ($)	FY04 Budget $ ($)
Contracting	164600	164269	175130	175103	175030
Stock Control - Records Management	486303	506612	550491	508821	504701

Stock Control - Requisition Processing	486303	506612	550491	508821	504701
Materiel Management - Inventory Management	486303	506612	550491	508821	504701
Materiel Management - Technical Support	20000	20000	22000	22000	24000
Materiel Management - Cataloging	15000	15000	16500	16500	18000
Materiel Management - Engineering Support	0	0	0	0	0
Transportation Management	344148	363143	425211	384305	378171
Reutilization & Disposal	100000	100000	110000	110000	120000
Receiving Operations	825352	865645	951346	868268	854881
Warehousing Operations	825353	865646	951347	868269	854882
Issuing Operations	825353	865646	951347	868269	854882
Budgeting	344148	363143	425211	384305	378171

7.1.O.-(DoD752) Provide the Supply and Storage Activity's total acres of Government-owned land assigned, the total acres of "buildable" Government-owned land assigned and the total acres of leased land as of 30 Sep 03.
Acres of Assigned Gov't-owned Land (Acres)
1

Acres of "Buildable" Gov't-owned Land Assigned (Acres)
0

Acres of Leased Land (Acres)
0

7.1.P.-(DoD753)
N/A

Section : Contracting

7.2.A.-(DoD642) How many contracts were awarded by the Supply and Storage Activity in FY02 and FY03 for supply, storage, and distribution functions, and how many are projected for award in FY04? Also include the dollar value of awarded and projected contracts as shown below.
FY02 No. of Contracts Awarded (Count)
255

FY02 $ Value of Contracts Awarded ($)
9570725

FY03 No. of Contracts Awarded (Count)
295

FY03 $ Value of Contracts Awarded ($)
11138106

FY04 No. of Contracts Projected (Count)
302

FY04 $ Value of Contracts Projected ($)
12348400

7.2.B.-(DoD643) Of the contracts projected for award in FY04, how many will be long-term contracts (LTCs) and what is their projected value?
FY04 No. of LTCs Projected for Award (Count)
1

FY04 $ Value of LTCs Projected ($)
50000

Section : Stock Control

7.3.A.-(DoD678) Provide the peak number and average dollar value of stock records managed by the Supply and Storage Activity for FY02 and FY03.
FY02 Peak Number of Stock Records (Count)
2084

FY03 Peak Number of Stock Records (Count)
2292

FY02 Average $ Value of Stock Records ($)
2,891,549

FY03 Average $ Value of Stock Records ($)
3,721,279

7.3.B.-(DoD679) Provide the number and dollar value of stock records opened, adjusted and closed by the Supply and Storage Activity in FY02 and FY03.

FY02 No. Stock Records Opened (Count)
433

FY03 No. Stock Records Opened (Count)
206

FY02 $ Value of Stock Records Opened ($)
829,963

FY03 $ Value of Stock Records Opened ($)
31,344

FY02 No. Stock Records Adjusted (Count)
1,409

FY03 No. Stock Records Adjusted (Count)
1,512

FY02 $ Value of Stock Record Adjusted ($)
367,485

FY03 $ Value of Stock Records Adjusted ($)
481,366

FY02 No. Stock Records Closed (Count)
217

FY03 No. Stock Records Closed (Count)
37

FY02 $ Value of Stock Records Closed ($)
597,092

FY03 $ Value of Stock Records Closed ($)
68,795

7.3.C.-(DoD680) By Class of Supply, provide the average daily number of stock records managed by the Supply and Storage Activity in FY02 and FY03.

	Daily Avg No. Stock Records in FY02 (Count)	Daily Avg No. Stock Records in FY03 (Count)
I	0	0
II	1128	1210

III	9	11
IV	46	52
V	15	16
VI	0	0
VII	0	0
VIII	0	0
IX	846	958
X	9	11

7.3.D.-(DoD682) Provide the peak number of requisitions processed in any one day and in any one month by the Supply and Storage Activity during FY02 and FY03.
FY02 Peak No. for One Day (Count)
119

FY03 Peak No. for One Day (Count)
203

FY02 Peak No. for One Month (Count)
572

FY03 Peak No. for One Month (Count)
626

7.3.E.-(DoD681) By class of supply, provide the number and dollar value of requisitions processed by the Supply and Storage Activity for FY02 and FY03.

	FY02 No. Requisitions Processed (Count)	FY03 No. Requisitions Processed (Count)	FY02 $ Value of Requistions Processed ($)	FY03 $ Value of Requisitions Processed ($)
I	0	0	0	0
II	3614	4587	21,325,499	21,251,961
III	13	15	9,114	7,801
IV	64	76	45,750	39,006
V	27	29	6,988	16,266
VI	0	0	0	0
VII	0	0	0	0
VIII	0	0	0	0
IX	1,166	1,390	829,017	709,923
X	13	15	9,114	7,801

Section : Material Management

7.4.A.-(DoD664) By Class of Supply provide the number of stocked and nonstocked items managed by the Supply and Storage Activity and their dollar value on 30 Sep 02 and 30 Sep 03. For Class IX, breakdown the number and dollar value by reparable and consumable items.

	30 Sep 02 No. Items Managed (Count)	30 Sep 03 No. Items Managed (Count)	30 Sep 02 $ Value of Items Managed ($)	30 Sep 03 $ Value of Items Managed ($)	FY02 $ Value of Annual Sales/Issues ($)	FY03 $ Value of Annual Sales/Issues ($)	FY02 $ Value of Annual Demands ($)
I-Stocked	0	0	0	0	0	0	0
I- Nonstocked	0	0	0	0	0	0	0
II-Stocked	1188	1278	2,721,286	3,517,024	21,339,350	21,250,229	21,339,350
II- Nonstocked	83	65	81,121	63,757	81,121	63,757	81,121
III- Stocked	23	18	0	0	19,359	8,916	19,359
III- Nonstocked	1	0	505	0	505	0	505
IV- Stocked	46	36	13,416	10,733	24,071	11,086	24,071
IV- Nonstocked	6	4	4,242	3,393	4,242	3,393	4,242
V- Stocked	16	16	83,204	83,204	6,988	9,391	6,988
V- Nonstocked	1	3	3,375	7,970	1,095	3,291	1,095
VI- Stocked	0	0	0	0	0	0	0
VI- Nonstocked	0	0	0	0	0	0	0
VII-Stocked	0	0	0	0	0	0	0
VII- Nonstocked	0	0	0	0	0	0	0
VIII- Stocked	0	0	0	0	0	0	0
VIII- Nonstocked	0	0	0	0	0	0	0
IX- Stocked Reparable	0	0	0	0	0	0	0
IX- Nonstocked Reparable	0	0	0	0	0	0	0
IX- Stocked Consumable	820	656	160,869	128,695	288,632	132,938	288,632
IX- Nonstocked Consumable	884	707	157,014	125,611	157,014	125,611	157,014
X- Stocked	0	0	0	0	0	0	0
X- Nonstocked	0	0	0	0	0	0	0

	FY03 $ Value of Annual Demands ($)
I-Stocked	0
I- Nonstocked	0
II-Stocked	21,250,229
II- Nonstocked	63,757

III- Stocked	8,916
III- Nonstocked	0
IV- Stocked	11,086
IV- Nonstocked	3,393
V- Stocked	9,391
V- Nonstocked	3,291
VI- Stocked	0
VI- Nonstocked	0
VII-Stocked	0
VII- Nonstocked	0
VIII- Stocked	0
VIII- Nonstocked	0
IX- Stocked Reparable	0
IX- Nonstocked Reparable	0
IX- Stocked Consumable	132,938
IX- Nonstocked Consumable	125,611
X- Stocked	0
X- Nonstocked	0

7.4.B.-(DoD666)
N/A

7.4.C.-(DoD667)
N/A

7.4.D.-(DoD665) Provide the number of Engineering Change Proposals and Design Change Notifications received by the Supply and Storage Activity in FY02 and FY03. Also provide the number of Items Reverse Engineered in FY02 and FY03.
FY02 Change Proposals Received (Count)
24

FY03 Change Proposals Received (Count)
27

FY02 Design Change Notifications Received (Count)
0

FY03 Design Change Notifications Received (Count)

0

FY02 No. Items Reverse Engineered (Count)
0

FY03 No. Items Reverse Engineered (Count)
0

Section : Distribution

7.5.A.-(DoD645) What is the maximum daily shipping capacity for strategic distribution nodes used by the Supply and Storage Activity? Provide answers for all nodes that apply.

	Daily Capacity in Tons per Day (Tons)
On-base Railhead and Spur	37,315
Off-base Military or Commercial Railhead and Spur	0
On-base Seaport	0
Off-base Military or Commercial Seaport	0
On-base Airfield	0
Off-base Military or Commercial Airport	0
Road Network from Activity to Interstate Highway	0

7.5.B.-(DoD644) For FY02 and FY03, provide the following information on transportation and shipments for the Supply and Storage Activity.

	FY02 Total No. of Individual Shipments (Count)	FY03 Total No. of Individual Shipments (Count)	FY02 Total Tons Shipped (Tons)	FY03 Total Tons Shipped (Tons)	FY02 Total Gals Shipped (Gal)	FY03 Total Gals. Shipped (Gal)	FY02 Actual Costs for Shipments by Mode ($)
Truck	15	6	16	9	0	0	7,000
Rail	0	0	0	0	0	0	0
Vessel	0	0	0	0	0	0	0
Air	312	251	2	2	0	0	2,500
Pipeline	0	0	0	0	0	0	0
	FY03 Actual Costs for						

	Shipments by Mode ($)
Truck	11,000
Rail	0
Vessel	0
Air	1,900
Pipeline	0

Section : Reutilization and Disposal

7.6.A.-(DoD677) Provide the following information regarding reutilization and disposal actions by the Supply and Storage Activity for FY02 and FY03.

FY02 Number of Usable Line Items Received Annually (Count)	FY03 Number of Usable Line Items Received Annually (Count)	FY02 Pounds of Scrap Received Annually (LB)	FY03 Pounds of Scrap Received Annually (LB)	FY02 Number of Line Items Reutilized Annually (Count)	FY03 Number of Line Items Reutilized Annually (Count)	FY02 Number of Line Items Transferred Annually (Count)	FY03 Number of Line Items Transferred Annually (Count)
136	138	1,840,000	2,842,000	326	342	0	0
FY02 Number of Line Items Donated Annually (Count)	**FY03 Number of Line Items Donated Annually (Count)**	**FY02 Acquisition $ Value of Line Items Reutilized ($)**	**FY03 Acquisition $ Value of Line Items Reutilized ($)**	**FY02 Acquisition $ Value of Line Items Transferred ($)**	**FY03 Acquisiiton $ Value of Line Items Transferred ($)**	**FY02 Acquisition $ Value of Line Items Donated ($)**	**FY03 Acquisition $ Value of Line Items Donated ($)**
11	11	284,820	554,370	0	0	70,000	70,000
FY02 Number of Line Items Demilitarized Annually (Count)	**FY03 Number of Line Items Demilitarized Annually (Count)**	**FY02 Pounds of Material Recycled Annually (LB)**	**FY03 Pounds of Material Recycled Annually (LB)**	**FY02 Pounds of Scrap Property Sold Annually (LB)**	**FY03 Pounds of Scrap Property Sold Annually (LB)**	**FY02 Number of Usable Line Items Sold Annually (Count)**	**FY03 Number of Usable Line Items Sold Annually (Count)**
0	0	1,871,000	0	1,840,000	2,842,000	0	0
FY02 Sales Value of Scrap Property Sold Annually ($)	**FY03 Sales Value of Scrap Property Sold Annually ($)**	**FY02 Sales Value of Usable Line Items Sold Annually ($)**	**FY03 Sales Value of Usable Line Items Sold Annually ($)**	**FY02 Pounds of Hazardous Waste Disposed Annually (LB)**	**FY03 Pounds of Hazardous Waste Disposed Annually (LB)**	**FY02 Pounds of Property Abandoned and Destroyed Annually (LB)**	**FY03 Pounds of Property Abandoned and Destroyed Annually (LB)**
30,402	34,631	0	0	12,000	94,696	0	0
FY02 Number of Line Items Abandoned and Destroyed Annually (Count)	**FY03 Number of Line Items Abandoned and Destroyed Annually (Count)**						
0	0						

Section : Receiving

7.7.A.-(DoD668) Provide the number of line items received by the Supply and Storage Activity and the total dollar value of annual receipts for FY02 and FY03 by class of supply.

	FY02 No. of Line Items Received (Count)	FY03 No. of Line Items Received (Count)	FY02 Total $ Value of Annual Receipts ($)	FY03 Total $ Value of Annual Receipts ($)
I	0	0	0	0
II	3,985	4,910	21,316,385	21,243,793
III	32	37	36,456	29,736
IV	112	94	36,456	29,736
V	8	6	2,270	19,132
VI	0	0	0	0
VII	0	0	0	0
VIII	0	0	0	0
IX	1,833	1,634	820,267	669,061
X	12	8	9,115	7,434

7.7.B.-(DoD671) Provide the following information on receipts by the Supply and Storage Activity for FY02 and FY03.
Avg No. of Receipts Processed per Day in FY02 (Count)
70

Avg No. of Receipts Processed per Day in FY03 (Count)
79

Highest No. of Receipts Processed per Day in FY02 (Count)
128

Highest No. of Receipts Processed per Day in FY03 (Count)
213

Maximum No. of Receipts Possible per Day in FY02 (Count)
918

Maximum No. of Receipts Possible per Day in FY03 (Count)
1158

Maximum No. of Receipts Possible per Day at Surge (Count)
1390

Avg No. of Classified Receipts Processed per Day in FY02 (Count)
0

Avg No. of Classified Receipts Processed per Day in FY03 (Count)
0

Maximum No. of Classified Receipts Possible per Day in FY02 (Count)
0

Maximum No. of Classified Receipts Possible per Day in FY03 (Count)
0

Maximum No. of Classified Receipts Possible per Day at Surge (Count)
0

7.7.C.-(DoD672) Provide the total tons received by the Supply and Storage Activity, broken out by class of supply for FY02 and FY03.

	FY02 Total Receipts in Tons (Tons)	FY03 Total Receipts in Tons (Tons)
I	0	0
II	510	717
III-Pkg	0	0
IV	0	0
V	0	0
VI	0	0
VII	0	0
VIII	0	0
IX	0	0
X	0	0

7.7.D.-(DoD673) Provide the average tons received daily by the Supply and Storage Activity, broken out by class of supply in FY02 and FY03.

	FY02 Average Daily Receipts in Tons (Tons)	FY03 Average Daily Receipts in Tons (Tons)
I	0	0
II	2	3
III-Pkg	0	0
IV	0	0
V	0	0
VI	0	0
VII	0	0
VIII	0	0
IX	0	0
X	0	0

7.7.E.-(DoD675) What is the peak or maximum quantity in tons by class of supply received on any one day by the Supply and Storage Activity in FY02 and FY03?

	FY02 Peak Receipts in Tons (Tons)	FY03 Peak Receipts in Tons (Tons)
I	0	
II	10	10
III-Pkg	0	0
IV	0	0
V	0	0
VI	0	0
VII	0	0
VIII	0	0
IX	0	0
X	0	0

7.7.F.-(DoD669)
N/A

7.7.G.-(DoD670)
N/A

7.7.H.-(DoD674)
N/A

7.7.I.-(DoD676) Were there any infrastructure constraints that limited the Supply and Storage Activity's capability to process greater quantities of receipts each day? If yes, describe the constraints and their impacts.
(Text)
No

Section : Warehousing

7.8.A.-(DoD683) Provide the following information for materiel stored at the Supply and Storage Activity for FY02 and FY03.
Avg No. of Lines Stocked per Day in FY02 (Count)
113

Avg No. of Lines Stocked per Day in FY03 (Count)
123

Avg No. of Items Stocked per Day in FY02 (Count)
3,487

Avg No. of Items Stocked per Day in FY03 (Count)
3,568

$ Value of Avg No. of Items Stocked per Day in FY02 ($)
85,920

$ Value of Avg No. of Items Stocked per Day in FY03 ($)
85,559

7.8.B.-(DoD684)
N/A

7.8.C.-(DoD685) Provide the types and quantities of Material Handling Equipment (MHE) and support equipment required and on hand at the Supply and Storage Activity. Limit responses to MHE and support equipment having lift capacity of 4,000 pounds or greater.

Type of MHE or Supt Equipment (Text)	Quantity Required (Count)	Quantity On Hand (Count)	Hours Utilized in FY03 (Hrs)
4,000 lbs Forklift	7	7	2,822
6,000 lbs Forklift	1	1	250
15,000 lbs Forklift	1	1	479

Section : Issuing

7.9.A.-(DoD660) Provide the following information regarding issues by the Supply and Storage Activity. Include all classes of supply except Class III, which will be addressed separately.
Avg No. of Individual Issues per Day in FY02 (Count)
3425

Avg No. of Individual Issues per Day in FY03 (Count)
3418

Maximum No. of Individual Issues Possible per Day in FY02 (Count)
16,599

Maximum No. of Individual Issues Possible per Day in FY03 (Count)
16,595

Maximum No. of Individual Issues Possible per Day at Surge (Count)
49,680

Avg Tons Issued per Day in FY02 (Tons)

2

Avg Tons Issued per Day in FY03 (Tons)
2

Maximum Tons of Issues Possible per Day in FY02 (Tons)
9

Maximum Tons of Issues Possible per Day in FY03 (Tons)
9

Maximum Tons of Issues Possible per Day at Surge (Tons)
28

$ Value of Avg No. of Issues per Day in FY02 ($)
86,681

$ Value of Avg No. of Issues per Day in FY03 ($)
85,621

$ Value for the Maximum No. of Issues Possible per Day in FY02 ($)
411,786

$ Value for the Maximum No. of Issues Possible per Day in FY03 ($)
421,052

$ Value for the Maximum No. of Issues Possible per Day at Surge ($)
1,310,922

Avg No. of Classified Issues per Day in FY02 (Count)
0

Avg No. of Classified Issues per Day in FY03 (Count)
0

Maximum No. of Classified Issues Possible per Day in FY02 (Count)
0

Maximum No. of Classified Issues Possible per Day in FY03 (Count)
0

Maximim No. of Classified Issues Possible per Day at Surge (Count)
0

7.9.B.-(DoD661)
N/A

7.9.C.-(DoD662)
N/A

7.9.D.-(DoD663) Were there any infrastructure constraints that limited the Supply and Storage Activity's capability to process greater numbers of issues each day? If yes, describe the constraints and their impact.
(Text)
No

Section : Budgeting

7.10.A.-(DoD640) Identify each appropriation and revolving fund managed by the Supply and Storage Activity, and for each one provide the annual budget and the actual dollars expended for FY02 , FY03, and FY04. For FY04, provide budget numbers only because actual dollars are not yet determined. Use President's Budget for all budget numbers.

Individual Appropriations & Revolving Funds (Text)	FY02 Budget Dollars ($)	FY02 Actual Dollars ($)	FY03 Budget Dollars ($)	FY03 Actual Dollars ($)	FY04 Budget Dollars ($)
O&MMC	4,922,863	5,142,328	5,679,565	5,223,482	5,172,120

7.10.B.-(DoD641) Provide the number of separate program elements managed by the Supply and Storage Activity as of 30 Sep 03.
(Count)
3

Section : Capability Areas

8.1.A.-(DoD686) FOIA (b) (2)

8.1.B.-(DoD687) FOIA (b) (2)

8.1.C.-(DoD688)
N/A

8.1.D.-(DoD689)
N/A

Section : Personnel

8.2.A.-(DoD690)
N/A

8.2.B.-(DoD691)
N/A

8.2.C.-(DoD692)
N/A

Section : Workload

8.3.A.-(DoD693)
N/A

8.3.B.-(DoD694)
N/A

8.3.C.-(DoD695)
N/A

8.3.D.-(DoD696)
N/A

8.3.E.-(DoD697)
N/A

8.3.F.-(DoD698)
N/A

8.3.G.-(DoD699)
N/A

8.3.H.-(DoD700)
N/A

8.3.I.-(DoD701)
N/A

8.3.J.-(DoD702)
N/A

8.3.K.-(DoD703)
N/A

8.3.L.-(DoD704)
N/A

8.3.M.-(DoD705)
N/A

8.3.N.-(DoD706)
N/A

8.3.O.-(DoD707)
N/A

8.3.P.-(DoD708)
N/A

8.3.Q.-(DoD709)
N/A

8.3.R.-(DoD710)
N/A

8.3.S.-(DoD711)
N/A

8.3.T.-(DoD712)
N/A

8.3.U.-(DoD713)
N/A

8.3.V.-(DoD714)
N/A

8.3.W.-(DoD715)
N/A

8.3.X.-(DoD716)

N/A

8.3.Y.-(DoD717)
N/A

8.3.Z.-(DoD718)
N/A

8.3.AA.-(DoD719)
N/A

8.3.AB.-(DoD720)
N/A

8.3.AC.-(DoD721)
N/A

8.3.AD.-(DoD722)
N/A

8.3.AE.-(DoD723)
N/A

8.3.AF.-(DoD724)
N/A

8.3.AG.-(DoD725)
N/A

8.3.AH.-(DoD726)
N/A

8.3.AI.-(DoD727)
N/A

8.3.AJ.-(DoD728)
N/A

8.3.AK.-(DoD729)
N/A

8.3.AL.-(DoD730)
N/A

8.3.AM.-(DoD731)
N/A

8.3.AN.-(DoD732)
N/A

8.3.AO.-(DoD734)
N/A

8.3.AP.-(DoD735)
N/A

8.3.AQ.-(DoD736)
N/A

8.3.AR.-(DoD737)
N/A

8.3.AS.-(DoD738)
N/A

8.3.AT.-(DoD739)
N/A

8.3.AU.-(DoD740)
N/A

8.3.AV.-(DoD741)
N/A

8.3.AW.-(DoD742)
N/A

8.3.AX.-(DoD743)
N/A

8.3.AY.-(DoD744)
N/A

8.3.AZ.-(DoD745)
N/A

8.3.AAA.-(DoD746)
N/A

8.3.AAB.-(DoD747)
N/A

8.3.AAC.-(DoD748)
N/A

Section : Utilization

8.4.A.-(DoD84) FOIA (b) (2)

8.4.B.-(DoD85) FOIA (b) (2)

8.4.C.-(DoD86) FOIA (b) (2)