Table Of Contents

1. Base Management
- **1.1. General Administration**
- **1.2. Buildings**
  - **1.2.1. Leased Space**
  - **1.2.2. Medical / Dental**
  - **1.2.3. Reserve Centers**
  - **1.2.4. Supply and Storage**
    - **1.2.4.1. Munitions**
    - **1.2.4.2. Warehousing**
  - **1.2.5. Training**
  - **1.2.6. Housing**
    - **1.2.6.1. Accompanied**
    - **1.2.6.2. Unaccompanied**
    - **1.2.6.3. Temporary Lodging**
  - **1.2.7. Dining Facilities**
  - **1.2.8. Personnel Support Services**
    - **1.2.8.1. Non-Military Education**
    - **1.2.8.2. Well Being**
  - **1.2.9. Under Construction**
- **1.3. Communications**
  - **1.3.1. Information Technology**
  - **1.3.2. Electromagnetic Spectrum**
- **1.4. Land**
- **1.5. Utilities**
  - **1.5.1. Electrical**
  - **1.5.2. Natural Gas**
  - **1.5.3. Coal**
- **1.6. Airfields**
  - **1.6.1. Airfield Names**
  - **1.6.2. Runways**
  - **1.6.3. Ramp Space / Taxiways**
  - **1.6.4. Parking Aprons**
  - **1.6.5. Hangars**
  - **1.6.6. Support Facilities**
  - **1.6.7. Fuel Storage**
  - **1.6.8. Operations**
  - **1.6.9. Training Support**
- **1.7. Ground Forces**
  - **1.7.1. Equipment**

- **1.7.2. Deploy**
- **1.7.3. Mobilization**
- **1.8. Ports**
- **1.8.1. Piers and Wharfs**
- **1.8.2. Operations**
- **2. Environment and Encroachment**
- **2.1. Environment**
- **2.1.1. Air Quality**
- **2.1.2. Dredging**
- **2.1.3. Land Use Constraints**
- **2.1.3.1. Archeological Resources**
- **2.1.3.2. Cultural Resources**
- **2.1.3.3. Electromagnetic Radiation**
- **2.1.3.4. Environmental Restoration**
- **2.1.3.5. Explosive Safety Quantity Distance**
- **2.1.3.6. Treaties**
- **2.1.3.7. Underground Storage Tanks**
- **2.1.4. Natural Resources**
- **2.1.4.1. Wetlands**
- **2.1.4.2. Marine Mammals**
- **2.1.4.3. Marine Resources**
- **2.1.4.4. Marine Sanctuaries**
- **2.1.4.5. Sensitive Resources Areas**
- **2.1.4.6. TES Critical Habitat**
- **2.1.5. Waste Disposal**
- **2.1.5.1. Hazardous Waste**
- **2.1.5.2. Solid Waste**
- **2.1.5.3. RCRA Subpart X Treatment Facilities**
- **2.1.6. Water Resources**
- **2.1.6.1. Surface Water (National Pollution Discharge Elimination System)**
- **2.1.6.2. Ground Water**
- **2.1.6.3. Industrial Wastewater**
- **2.1.6.4. Non-Potable Water**
- **2.1.6.5. Potable Water**
- **2.1.6.6. Pretreatment Units**
- **2.1.6.7. Sanitary Sewage Treatment**
- **2.2. Encroachment**
- **2.2.1. Noise / Safety**
- **2.2.2. Constraints**
- **3. Education and Training**
- **3.1. Education**

- **3.1.1. Personnel**
- **3.2. Training**
  - **3.2.1. Air**
    - **3.2.1.1. Air Operations**
    - **3.2.1.2. Maneuver Space**
  - **3.2.2. Ground**
    - **3.2.2.1. DMPRC**
    - **3.2.2.2. Impact Area / Drop / Landing Zones**
    - **3.2.2.3. MOUT**
    - **3.2.2.4. Weapons Qualifications**
  - **3.2.3. OPAREAS / Ranges**
    - **3.2.3.1. Air Operations**
    - **3.2.3.2. Limitations**
    - **3.2.3.3. Open Air Test Ranges**
    - **3.2.3.4. Physical Plant**
    - **3.2.3.5. Sea Space**
    - **3.2.3.6. Topography**
- **4. Headquarters and Support Activities**
  - **4.1. Personnel**
    - **4.1.1. General Administration**
    - **4.1.2. Reservists**
  - **4.2. Finance and Accounting**
    - **4.2.1. DFAS**
  - **4.3. Infrastructure**
    - **4.3.1. Correctional Facilities**
    - **4.3.2. Force Protection / Emergency Services**
  - **4.4. National Command Region**
  - **4.5. Personnel Support Services / MWR**
- **5. Industrial**
  - **5.1. Maintenance**
    - **5.1.1. Combat Field Support / IMA**
    - **5.1.2. Depot Level Maintenance**
  - **5.2. Munitions and Armaments**
    - **5.2.1. Armaments Production**
    - **5.2.2. Explosives and Inert Storage**
    - **5.2.3. Munitions Demilitarization**
    - **5.2.4. Munitions Production Capacity**
  - **5.3. Ship Overhaul and Repair**
    - **5.3.1. Capacity**
    - **5.3.2. SUPSHIP**
    - **5.3.3. Workload**
- **6. Medical**

6.1. Education
6.2. Marketing
6.2.1. Enrollment
6.2.2. Manpower
6.2.3. Workload
6.3. Research Development and Acquisition
7. Supply and Storage
7.1. General
7.2. Contracting
7.3. Stock Control
7.4. Material Management
7.5. Distribution
7.6. Reutilization and Disposal
7.7. Receiving
7.8. Warehousing
7.9. Issuing
7.10. Budgeting
8. Technical
8.1. Capability Areas
8.2. Personnel
8.3. Workload
8.4. Utilization

Section : General Administration

1.1.A.-(DoD584) For your USN/USMC activity/installation, provide the following information in the table below. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 2005 due to known redesignations, realignments/closures, or other action, provide current and projected data and so annotate. Identify your Immediate Superior In Command (ISIC). If your ISIC is not your primary funding source, please identify that source in addition to the operational ISIC.

Official Name (Text)	Primary UIC (Text)	Acronym(s) Used in Correspondence (Text)	Short Title (Text)	Mailing Address (Text)	Plain Language Address Designator (PLAD) (Text)	ISIC Name (Text)	ISIC UIC (Text)
REGIONAL SUPPORT GROUP MAYPORT FLORIDA	35323	RSG	RSG MAYPORT	BOX 280057, BLDG 1488	COMREGSUPGRU MAYPORT FL	COMMANDER NAVAL SURFACE FORCE NORFOLK VA	53825
				NAVAL STATION MAYPORT, FLORIDA 32228			

Funding Source (Text)	Funding Source UIC (Text)
CNSL	53825

1.1.B.-(DoD585) If you are a USN/USMC activity/installation, are you a host command? A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. A Host Command may also be a tenant at other host activities.
(Yes/No)
( )Yes
(X)No

1.1.C.-(DoD586) If you are a USN/USMC activity/installation and a Tenant Command, fill out the following table. A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host.

Primary Host Name (Text)	Primary Host UIC (Text)
NAVAL STATION MAYPORT FLORIDA	60201

1.1.D.-(DoD587) If you are a USN/USMC activity/installation, are you an Independent Activity? For the purposes of this Data Call, this is the "catch -all" designator, and is defined as an activity not identified as a host or a tenant.
(Yes/No)
( )Yes
(X)No

1.1.E.-(DoD589)
N/A

1.1.F.-(DoD591) If you are a USN/USMC activity/installation, identify your relationship with other activities, not reported as a host/tenant, for which you provide support. The intent of this input is to capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor operated facilities for which you provide administrative oversight and control.
(Text)
RSG HAS MAINTENANCE REPAIR RELATIONSHIPS WITH TRF KINGS BAY GA., NADEP JACKSONVILLE AND CED GULFPORT MISSISSIPPI.

1.1.G.-(DoD583)
N/A

1.1.H.-(DoD592) If you are a USN/USMC activity/installation, list all units that are scheduled to be gained/lost at your activity from FY04 through FY09.

Unit Name (Text)	UIC (Text)	Gain or Loss? (List) ()Gain ()Loss	Fiscal Year of gain/loss (List)()FY04 ()FY05 ()FY06 ()FY07 ()FY09	Est. Active Duty Pers. (Pers)	Est. Reserve Pers. (Pers)	Est. Civilian Pers. (Appropriated/Non-Appropriated) (Pers)
RSG MAYPORT	35323	(X)Loss	(X)FY06	2		

1.1.I.-(DoD590) If you are a USN/USMC activity, provide the following information for your command and ALL Tenant Activities as of 30 September 2003. Include Reservists on Active Duty Orders in Active Duty totals.

Command Name (Text)	UIC (Text)	Officers - Billets Authorized (BA) (Pers)	Officers - Current On Board (COB) (Pers)	Enlisted - Billets Authorized (BA) (Pers)	Enlisted - Current On Board (COB) (Pers)	Civilian, Appropriated - Billets Authorized (BA) (Pers)	Civilian, Appropriated - Current On Board (COB) (Pers)
RSG MAYPORT	35323	13	13	31	33	3	3

Civilian, Non-Appropriated Billets Authorized (BA) (Pers)	Civilian, Non-Appropriated Current On Board (COB) (Pers)	Reservist (SELRES) - Billets Authorized (BA) (Pers)	Reservist (SELRES) - Current on Board (COB) (Pers)	Shore Command (Yes/No)	Homeported Unit (Yes/No)	Special Area (Yes/No)
0	0	0	0	(X)Yes ( )No	( )Yes (X)No	( )Yes (X)No

1.1.J.-(DoD330)
N/A

1.1.K.-(DoD588)
N/A

Section : Buildings

1.2.A.-(DoD301)
N/A

1.2.B.-(DoD302)
N/A

1.2.C.-(DoD303)
N/A

1.2.D.-(DoD304)
N/A

1.2.E.-(DoD305)
N/A

1.2.F.-(DoD11)
N/A

Section : Leased Space

1.2.1.A.-(DoD310)
N/A

1.2.1.B.-(DoD313)
N/A

1.2.1.C.-(DoD311)
N/A

Section : Medical / Dental

1.2.2.A.-(DoD528) For your permanently estbalished medical/dental facilities, provide the number of exam rooms by type (primary care clinic vs specialty clinic). Provide the number of exam rooms that are not currently being used for patient care.

	Primary Care Clinic Exam Rooms (Exam Rms)	Specialty Clinic Exam Rooms (Exam Rms)	Specialty Clinic Treatement and Procedure (Exam Rms)
Exam rooms in use	5	0	0

Exam Rooms not in use	0	0	0
Total #	5		

1.2.2.B.-(DoD530)
N/A

1.2.2.C.-(DoD529)
N/A

1.2.2.D.-(DoD531)
N/A

1.2.2.E.-(DoD527)
N/A

1.2.2.F.-(DoD532)
N/A

Section : Reserve Centers

1.2.3.A.-(DoD574)
N/A

Section : Supply and Storage

1.2.4.A.-(DoD634)
N/A

1.2.4.B.-(DoD635)
N/A

Section : Munitions

1.2.4.1.A.-(DoD577) FOIA (b) (2)

1.2.4.1.B.-(DoD578) FOIA (b) (2)

1.2.4.1.C.-(DoD579) FOIA (b) (2)

1.2.4.1.D.-(DoD575) FOIA (b) (2)

1.2.4.1.E.-(DoD20) FOIA (b) (2)

1.2.4.1.F.-(DoD21)
N/A

1.2.4.1.G.-(DoD576) FOIA (b) (2)

Section : Warehousing

1.2.4.2.A.-(DoD636)
N/A

1.2.4.2.B.-(DoD637)
N/A

1.2.4.2.C.-(DoD638)
N/A

1.2.4.2.D.-(DoD639)
N/A

Section : Training

1.2.5.A.-(DoD97)
N/A

1.2.5.B.-(DoD580)
N/A

1.2.5.C.-(DoD581)
N/A

1.2.5.D.-(DoD99)
N/A

1.2.5.E.-(DoD100)
N/A

1.2.5.F.-(DoD98)

N/A

1.2.5.G.-(DoD101)
N/A

1.2.5.H.-(DoD102)
N/A

1.2.5.I.-(DoD103)
N/A

1.2.5.J.-(DoD55)
N/A

1.2.5.K.-(DoD56)
N/A

1.2.5.L.-(DoD749)
N/A

1.2.5.M.-(DoD750)
N/A

1.2.5.N.-(DoD751)
N/A

Section : Housing

1.2.6.A.-(DoD572)
N/A

1.2.6.B.-(DoD96)
N/A

1.2.6.C.-(DoD571)
N/A

1.2.6.D.-(DoD573)
N/A

Section : Accompanied

1.2.6.1.A.-(DoD13)
N/A

1.2.6.1.B.-(DoD12)
N/A

1.2.6.1.C.-(DoD14)
N/A

Section : Unaccompanied

1.2.6.2.A.-(DoD16)
N/A

1.2.6.2.B.-(DoD17)
N/A

1.2.6.2.C.-(DoD18)
N/A

Section : Temporary Lodging

1.2.6.3.A.-(DoD307)
N/A

1.2.6.3.B.-(DoD306)
N/A

1.2.6.3.C.-(DoD15)
N/A

Section : Dining Facilities

1.2.7.A.-(DoD340)
N/A

1.2.7.B.-(DoD570)
N/A

1.2.7.C.-(DoD95)
N/A

1.2.7.D.-(DoD94)
N/A

Section : Non-Military Education

1.2.8.1.A.-(DoD51)
N/A

1.2.8.1.B.-(DoD52)
N/A

1.2.8.1.C.-(DoD53)
N/A

Section : Well Being

1.2.8.2.A.-(DoD54)
N/A

Section : Under Construction

1.2.9.A.-(DoD22) Complete table for facilities currently under construction for facilities and associated infrastructure associated with the following DoD FACs: 1311, 1331, 1371, 1402, 1403, 1404, 1411, 1412, 1413, 1421, 1422, 1431, 1441, 1442, 1443, 1444, 1445, 1446, 1452, 1455, 1467, 1511, 1512, 1552, 1711, 1712, 1713, 1714, 1715, 1717, 1718, 1721, 1722, 1724, 1725, 1731, 1732, 1750, 1751, 1752, 1753, 1754, 1755, 1756, 1757, 1758, 1760, 1761, 1762, 1763, 1764, 1765, 1766, 1767, 1768, 1769, 1771, 1772, 1773, 1774, 1775, 1776, 1781, 1782, 1783, 1795, 2133, 2191, 2211, 2221, 2231, 2233, 2241, 2251, 2261, 2262, 2264, 2271, 2281, 3101, 3102, 3111, 3121, 3131, 3141, 3151, 3161, 3171, 3181, 3191, 3201, 3211, 3711, 4111, 4121, 4122, 4231, 4311, 4321, 4411, 4412, 4413, 4414, 4421, 4422, 4423, 4424, 4425, 4426, 4427, 4511, 4521, 5100, 5302, 5303, 5304, 5306, 5307, 5400, 5500, 6100, 6101, 6102, 6103, 6104, 6200, 7142, 7220, 7231, 7232, 7233, 7234, 7235, 7311, 7312, 7313, 7314, 7321, 7322, 7331, 7332, 7333, 7340, 7341, 7342, 7343, 7344, 7345, 7346, 7347, 7349, 7351, 7352, 7353, 7361, 7362, 7371, 7372, 7385, 7386, 7387, 7388, 7411, 7412, 7413, 7414, 7415, 7416, 7417, 7421, 7422, 7431, 7442, 7443, 7444, 7446, 7447, 7512, 7513, 7514, 7518, 7521, 7522, 7523, 7524, 7532, 7541, 7601, 8331, 8413, 8433, 8442, 8923, 8925, 8926

Facility # (Text)	Service Facility Cat Code (Code)	Facility Type (Text)	Project Fiscal Year (YYYY)	Quantity (Count)	Total Size (GSF) (GSF)	Estimated Completion Date (MM/YY)	Building Name (include number or unique identifier) (text) (Text)
BUILDING 1488		OFFICE BUILDING	2004	1	8000	03/05	SERMC OFFICE BUILDING (EXPANSION)

Section : Communications

1.3.A.-(DoD23) FOIA (b) (2)

1.3.B.-(DoD24) For installation/facility, Comm/IT service provider. What percent of the total base network customers are served by the backbone?
(%)
100

1.3.C.-(DoD317)
N/A

1.3.D.-(DoD315) FOIA (b) (2)

1.3.E.-(DoD314) For installation/facility COMM/IT service providers. Complete the following COMM/IT support space informaiton table.

	Admin/Office/Work (SF)	Warehouse/Storage (SF)	Conditioned Space (SF)	SCIF Space (SF)
DoD Owned Space in GSF	703	232	5925	0
DoD leased Space in USF	0	0	0	0

1.3.F.-(DoD316) For installation/facility COMM/IT service providers. Complete the following personnel strength information table.

	Military Officer (Pers)	Military Enlisted (Pers)	DoD Civilian (Pers)	Contractor (Pers)
Personnel Authorization	1	5	0	0

1.3.G.-(DoD27) For installation/facility COMM/IT service provider. Complete the following table for the communications and information technology infrastructure capacity going into the installation.

Number of Lines < T1 (Count)	Number of T1 Lines or equivalent (Count)	Number of OC3 Lines or equivalent (Count)	Number of OC6 Lines or equivalent (Count)	Number of OC12 Lines or equivalent (Count)	Number of Lines > OC12 (Count)	Aggregate Base Bandwidth in terabytes (TB)
0	30	0	0	0	0	.0046

1.3.H.-(DoD28)
N/A

1.3.I.-(DoD25)
N/A

1.3.J.-(DoD26)

N/A

Section : Information Technology

1.3.1.A.-(DoD582)
N/A

1.3.1.B.-(DoD320)
N/A

1.3.1.C.-(DoD326)
N/A

1.3.1.D.-(DoD321) For base/installation/facility COMM/IT service providers. How many authorized personnel are providing organic management and administrative support to the COMM/IT service providing organization?

	Military Officer (Pers)	Military Enlisted (Pers)	DoD Civilian (Pers)	Contractor (Pers)
Authorized FTE Personnel	1	4	0	0

1.3.1.E.-(DoD322) For base/installation/facility COMM/IT service provider. How many authorized personnel monitor the daily operation and security of the installation's unclassified and classified networks?

	Military Officer (Pers)	Military Enlisted (Pers)	DoD Civilian (Pers)	Contractor (Pers)
Authorized Personnel	1	4	0	0

1.3.1.F.-(DoD324)
N/A

1.3.1.G.-(DoD325)
N/A

1.3.1.H.-(DoD327)
N/A

1.3.1.I.-(DoD329)
N/A

1.3.1.J.-(DoD318) For installation/facility COMM/IT service provider. What are the Data Storage and Replication capacities in TeraBytes (TB) (count)?

System Supported (Text)	Maximum Data Storage (DS) Capacity (TB)	Capacity in use in terabytes (TB)	Surge Requirement in terabytes (TB)
2 FILE SERVERS	2	.41	0

1.3.1.K.-(DoD319) For installation/facility COMM/IT service provider. Provide the following network capacity information for the base unclassified and classified local area networks.

	Maximum Designed Subscriber Capacity (Count)	Current Subscribers Connected to Network (Count)
Unclassified Network	128	90
Classified Network	60	15

1.3.1.L.-(DoD328)
N/A

1.3.1.M.-(DoD323)
N/A

Section : Electromagnetic Spectrum

1.3.2.A.-(DoD29)
N/A

Section : Land

1.4.A.-(DoD30)
N/A

1.4.B.-(DoD31)
N/A

Section : Utilities

1.5.A.-(DoD621)
N/A

1.5.B.-(DoD622)
N/A

1.5.C.-(DoD32)
N/A

Section : Electrical

1.5.1.A.-(DoD40)
N/A

1.5.1.B.-(DoD41)
N/A

1.5.1.C.-(DoD42)
N/A

1.5.1.D.-(DoD43)
N/A

Section : Natural Gas

1.5.2.A.-(DoD44)
N/A

1.5.2.B.-(DoD45)
N/A

1.5.2.C.-(DoD46)
N/A

Section : Coal

1.5.3.A.-(DoD33)
N/A

1.5.3.B.-(DoD34)
N/A

1.5.3.C.-(DoD35)
N/A

1.5.3.D.-(DoD36)
N/A

1.5.3.E.-(DoD37)
N/A

1.5.3.F.-(DoD38)
N/A

1.5.3.G.-(DoD39)
N/A

Section : Airfield Names

1.6.1.A.-(DoD558)
N/A

Section : Runways

1.6.2.A.-(DoD9)
N/A

1.6.2.B.-(DoD10)
N/A

1.6.2.C.-(DoD138)
N/A

1.6.2.D.-(DoD91)
N/A

1.6.2.E.-(DoD92)
N/A

1.6.2.F.-(DoD568)
N/A

Section : Ramp Space / Taxiways

1.6.3.A.-(DoD8)
N/A

1.6.3.B.-(DoD6)
N/A

1.6.3.C.-(DoD49)
N/A

1.6.3.D.-(DoD7)
N/A

Section : Parking Aprons

1.6.4.A.-(DoD565)
N/A

1.6.4.B.-(DoD566)
N/A

1.6.4.C.-(DoD567)
N/A

Section : Hangars

1.6.5.A.-(DoD559)
N/A

1.6.5.B.-(DoD19)
N/A

1.6.5.C.-(DoD4)
N/A

Section : Support Facilities

1.6.6.A.-(DoD569)
N/A

Section : Fuel Storage

1.6.7.A.-(DoD1)
N/A

1.6.7.B.-(DoD2)

N/A

1.6.7.C.-(DoD3)
N/A

Section : Operations

1.6.8.A.-(DoD560)
N/A

1.6.8.B.-(DoD5)
N/A

1.6.8.C.-(DoD562)
N/A

1.6.8.D.-(DoD561)
N/A

1.6.8.E.-(DoD87)
N/A

1.6.8.F.-(DoD88)
N/A

1.6.8.G.-(DoD90)
N/A

1.6.8.H.-(DoD89)
N/A

1.6.8.I.-(DoD300)
N/A

1.6.8.J.-(DoD563)
N/A

1.6.8.K.-(DoD50)
N/A

Section : Training Support

1.6.9.A.-(DoD93)
N/A

Section : Equipment

1.7.1.A.-(DoD596)
N/A

1.7.1.B.-(DoD598)
N/A

1.7.1.C.-(DoD597)
N/A

1.7.1.D.-(DoD599)
N/A

1.7.1.E.-(DoD600)
N/A

1.7.1.F.-(DoD595)
N/A

1.7.1.G.-(DoD335)
N/A

Section : Deploy

1.7.2.A.-(DoD593)
N/A

1.7.2.B.-(DoD594)
N/A

1.7.2.C.-(DoD331)
N/A

1.7.2.D.-(DoD332)
N/A

1.7.2.E.-(DoD333)
N/A

1.7.2.F.-(DoD60)
N/A

1.7.2.G.-(DoD61)
N/A

1.7.2.H.-(DoD601)
N/A

Section : Mobilization

1.7.3.A.-(DoD338)
N/A

1.7.3.B.-(DoD345)
N/A

1.7.3.C.-(DoD67)
N/A

1.7.3.D.-(DoD337)
N/A

1.7.3.E.-(DoD336)
N/A

1.7.3.F.-(DoD341)
N/A

1.7.3.G.-(DoD346)
N/A

1.7.3.H.-(DoD339)
N/A

1.7.3.I.-(DoD342)
N/A

1.7.3.J.-(DoD343)
N/A

1.7.3.K.-(DoD344)
N/A

1.7.3.L.-(DoD62) FOIA (b) (2)

1.7.3.M.-(DoD63)
N/A

1.7.3.N.-(DoD64)
N/A

1.7.3.O.-(DoD65)
N/A

1.7.3.P.-(DoD66)
N/A

1.7.3.Q.-(DoD68)
N/A

Section : Piers and Wharfs

1.8.1.A.-(DoD612) FOIA (b) (2)

1.8.1.B.-(DoD613)
N/A

1.8.1.C.-(DoD614)
N/A

1.8.1.D.-(DoD615) FOIA (b) (2)

1.8.1.E.-(DoD616)
N/A

1.8.1.F.-(DoD617) FOIA (b) (2)

1.8.1.G.-(DoD618)
N/A

1.8.1.H.-(DoD619)
N/A

1.8.1.I.-(DoD620)
N/A

Section : Operations

1.8.2.A.-(DoD603)
N/A

1.8.2.B.-(DoD604)
N/A

1.8.2.C.-(DoD605)
N/A

1.8.2.D.-(DoD606)
N/A

1.8.2.E.-(DoD69)
N/A

1.8.2.F.-(DoD607)
N/A

1.8.2.G.-(DoD608)
N/A

1.8.2.H.-(DoD609)
N/A

1.8.2.I.-(DoD611)
N/A

1.8.2.J.-(DoD602)
N/A

1.8.2.K.-(DoD610) FOIA (b) (2)

Section : Air Quality

2.1.1.A.-(DoD210)
N/A

2.1.1.B.-(DoD220)
N/A

2.1.1.C.-(DoD211)
N/A

2.1.1.D.-(DoD212)
N/A

2.1.1.E.-(DoD213)
N/A

2.1.1.F.-(DoD214)
N/A

2.1.1.G.-(DoD215)
N/A

2.1.1.H.-(DoD216)
N/A

2.1.1.I.-(DoD217)
N/A

2.1.1.J.-(DoD218)
N/A

2.1.1.K.-(DoD219)
N/A

2.1.1.L.-(DoD221)
N/A

2.1.1.M.-(DoD222)
N/A

2.1.1.N.-(DoD223)
N/A

2.1.1.O.-(DoD224)
N/A

2.1.1.P.-(DoD225)
N/A

Section : Dredging

2.1.2.A.-(DoD228)
N/A

2.1.2.B.-(DoD227)
N/A

2.1.2.C.-(DoD226)
N/A

Section : Archeological Resources

2.1.3.1.A.-(DoD233)
N/A

2.1.3.1.B.-(DoD232)
N/A

2.1.3.1.C.-(DoD231)
N/A

2.1.3.1.D.-(DoD230)
N/A

2.1.3.1.E.-(DoD229)
N/A

2.1.3.1.F.-(DoD234)
N/A

Section : Cultural Resources

2.1.3.2.A.-(DoD235)
N/A

2.1.3.2.B.-(DoD236)
N/A

2.1.3.2.C.-(DoD237)
N/A

Section : Electromagnetic Radiation

2.1.3.3.A.-(DoD238)
N/A

Section : Environmental Restoration

2.1.3.4.A.-(DoD240)
N/A

2.1.3.4.B.-(DoD241)
N/A

2.1.3.4.C.-(DoD273)
N/A

Section : Explosive Safety Quantity Distance

2.1.3.5.A.-(DoD243) FOIA (b) (2)

2.1.3.5.B.-(DoD242) FOIA (b) (2)

2.1.3.5.C.-(DoD244) FOIA (b) (2)

Section : Treaties

2.1.3.6.A.-(DoD245)
N/A

Section : Underground Storage Tanks

2.1.3.7.A.-(DoD246)
N/A

2.1.3.7.B.-(DoD247)
N/A

Section : Wetlands

2.1.4.1.A.-(DoD257)
N/A

2.1.4.1.B.-(DoD251)
N/A

Section : Marine Mammals

2.1.4.2.A.-(DoD249)
N/A

2.1.4.2.B.-(DoD248)
N/A

Section : Marine Resources

2.1.4.3.A.-(DoD250)
N/A

Section : Marine Sanctuaries

2.1.4.4.A.-(DoD252)
N/A

2.1.4.4.B.-(DoD253)
N/A

Section : Sensitive Resources Areas

2.1.4.5.A.-(DoD256)
N/A

2.1.4.5.B.-(DoD255)
N/A

2.1.4.5.C.-(DoD254)
N/A

Section : TES Critical Habitat

2.1.4.6.A.-(DoD259)
N/A

2.1.4.6.B.-(DoD260)
N/A

2.1.4.6.C.-(DoD261)
N/A

2.1.4.6.D.-(DoD262)
N/A

2.1.4.6.E.-(DoD263)
N/A

2.1.4.6.F.-(DoD264)
N/A

Section : Hazardous Waste

2.1.5.1.A.-(DoD265)
N/A

2.1.5.1.B.-(DoD266)
N/A

2.1.5.1.C.-(DoD267)
N/A

Section : Solid Waste

2.1.5.2.A.-(DoD272)
N/A

Section : RCRA Subpart X Treatment Facilities

2.1.5.3.A.-(DoD269)
N/A

2.1.5.3.B.-(DoD270)
N/A

2.1.5.3.C.-(DoD268)
N/A

2.1.5.3.D.-(DoD271)
N/A

Section : Surface Water (National Pollution Discharge Elimination System)

2.1.6.1.A.-(DoD280)
N/A

2.1.6.1.B.-(DoD281)
N/A

2.1.6.1.C.-(DoD279)
N/A

Section : Ground Water

2.1.6.2.A.-(DoD276)
N/A

2.1.6.2.B.-(DoD275)
N/A

2.1.6.2.C.-(DoD274)
N/A

2.1.6.2.D.-(DoD277)
N/A

2.1.6.2.E.-(DoD278)
N/A

Section : Industrial Wastewater

2.1.6.3.A.-(DoD282)
N/A

2.1.6.3.B.-(DoD283)
N/A

2.1.6.3.C.-(DoD285)
N/A

2.1.6.3.D.-(DoD284)
N/A

2.1.6.3.E.-(DoD286)
N/A

Section : Non-Potable Water

2.1.6.4.A.-(DoD287)
N/A

2.1.6.4.B.-(DoD288)
N/A

2.1.6.4.C.-(DoD289)
N/A

2.1.6.4.D.-(DoD290)
N/A

Section : Potable Water

2.1.6.5.A.-(DoD291)
N/A

2.1.6.5.B.-(DoD292)
N/A

2.1.6.5.C.-(DoD293)
N/A

2.1.6.5.D.-(DoD294)
N/A

Section : Pretreatment Units

2.1.6.6.A.-(DoD295)
N/A

2.1.6.6.B.-(DoD296)
N/A

Section : Sanitary Sewage Treatment

2.1.6.7.A.-(DoD297)
N/A

2.1.6.7.B.-(DoD298)
N/A

2.1.6.7.C.-(DoD299)
N/A

2.1.6.7.D.-(DoD258)
N/A

Section : Encroachment

2.2.A.-(DoD47)
N/A

2.2.B.-(DoD48)
N/A

Section : Noise / Safety

2.2.1.A.-(DoD239)
N/A

2.2.1.B.-(DoD202)
N/A

2.2.1.C.-(DoD203)
N/A

2.2.1.D.-(DoD204)
N/A

2.2.1.E.-(DoD205)
N/A

2.2.1.F.-(DoD206)
N/A

2.2.1.G.-(DoD207)
N/A

2.2.1.H.-(DoD208)
N/A

2.2.1.I.-(DoD209)
N/A

Section : Constraints

2.2.2.A.-(DoD198)
N/A

2.2.2.B.-(DoD199)
N/A

2.2.2.C.-(DoD200)
N/A

2.2.2.D.-(DoD201)
N/A

Section : Education

3.1.A.-(DoD104)
N/A

3.1.B.-(DoD105)
N/A

3.1.C.-(DoD106)
N/A

Section : Personnel

3.1.1.A.-(DoD623)
N/A

3.1.1.B.-(DoD108)
N/A

3.1.1.C.-(DoD109)
N/A

3.1.1.D.-(DoD110)
N/A

3.1.1.E.-(DoD111)
N/A

3.1.1.F.-(DoD112)
N/A

3.1.1.G.-(DoD107)
N/A

3.1.1.H.-(DoD624)

N/A

3.1.1.I.-(DoD70)
N/A

3.1.1.J.-(DoD71)
N/A

Section : Air

3.2.1.A.-(DoD113)
N/A

3.2.1.B.-(DoD114)
N/A

3.2.1.C.-(DoD115)
N/A

3.2.1.D.-(DoD116)
N/A

3.2.1.E.-(DoD117)
N/A

3.2.1.F.-(DoD118)
N/A

3.2.1.G.-(DoD119)
N/A

3.2.1.H.-(DoD120)
N/A

3.2.1.I.-(DoD121)
N/A

3.2.1.J.-(DoD122)
N/A

3.2.1.K.-(DoD123)
N/A

3.2.1.L.-(DoD124)
N/A

3.2.1.M.-(DoD125)
N/A

3.2.1.N.-(DoD126)
N/A

3.2.1.O.-(DoD127)
N/A

3.2.1.P.-(DoD128)
N/A

3.2.1.Q.-(DoD129)
N/A

3.2.1.R.-(DoD130)
N/A

3.2.1.S.-(DoD131)
N/A

3.2.1.T.-(DoD132)
N/A

3.2.1.U.-(DoD133)
N/A

3.2.1.V.-(DoD134)
N/A

3.2.1.W.-(DoD135)
N/A

Section : Air Operations

3.2.1.1.A.-(DoD136)
N/A

3.2.1.1.B.-(DoD137)
N/A

3.2.1.1.C.-(DoD139)
N/A

3.2.1.1.D.-(DoD140)
N/A

3.2.1.1.E.-(DoD141)
N/A

3.2.1.1.F.-(DoD142)
N/A

Section : Maneuver Space

3.2.1.2.A.-(DoD72)
N/A

3.2.1.2.B.-(DoD73)
N/A

Section : Ground

3.2.2.A.-(DoD625)
N/A

Section : DMPRC

3.2.2.1.A.-(DoD74)
N/A

Section : Impact Area / Drop / Landing Zones

3.2.2.2.A.-(DoD143)
N/A

Section : MOUT

3.2.2.3.A.-(DoD144)
N/A

Section : Weapons Qualifications

3.2.2.4.A.-(DoD75)
N/A

Section : OPAREAS / Ranges

3.2.3.A.-(DoD155)
N/A

3.2.3.B.-(DoD158)
N/A

3.2.3.C.-(DoD156)
N/A

3.2.3.D.-(DoD157)
N/A

3.2.3.E.-(DoD145)
N/A

3.2.3.F.-(DoD146)
N/A

3.2.3.G.-(DoD147)
N/A

3.2.3.H.-(DoD148)
N/A

3.2.3.I.-(DoD149)
N/A

3.2.3.J.-(DoD150)
N/A

3.2.3.K.-(DoD151)
N/A

3.2.3.L.-(DoD152)
N/A

3.2.3.M.-(DoD153)
N/A

3.2.3.N.-(DoD154)
N/A

Section : Air Operations

3.2.3.1.A.-(DoD160)
N/A

3.2.3.1.B.-(DoD162)
N/A

3.2.3.1.C.-(DoD163)
N/A

3.2.3.1.D.-(DoD164)
N/A

3.2.3.1.E.-(DoD165)
N/A

3.2.3.1.F.-(DoD166)
N/A

3.2.3.1.G.-(DoD169)
N/A

3.2.3.1.H.-(DoD167)
N/A

3.2.3.1.I.-(DoD168)
N/A

3.2.3.1.J.-(DoD170)
N/A

Section : Limitations

3.2.3.2.A.-(DoD171)
N/A

3.2.3.2.B.-(DoD172)
N/A

3.2.3.2.C.-(DoD173)
N/A

Section : Open Air Test Ranges

3.2.3.3.A.-(DoD175)
N/A

3.2.3.3.B.-(DoD174)
N/A

3.2.3.3.C.-(DoD176)
N/A

3.2.3.3.D.-(DoD177)
N/A

Section : Physical Plant

3.2.3.4.A.-(DoD178)
N/A

3.2.3.4.B.-(DoD182)
N/A

3.2.3.4.C.-(DoD183)
N/A

3.2.3.4.D.-(DoD184) FOIA (b) (2)

3.2.3.4.E.-(DoD185)
N/A

3.2.3.4.F.-(DoD186)
N/A

3.2.3.4.G.-(DoD187)
N/A

3.2.3.4.H.-(DoD188)
N/A

3.2.3.4.I.-(DoD189)
N/A

3.2.3.4.J.-(DoD190)
N/A

Section : Sea Space

3.2.3.5.A.-(DoD195)
N/A

3.2.3.5.B.-(DoD191)
N/A

3.2.3.5.C.-(DoD192)
N/A

3.2.3.5.D.-(DoD193)
N/A

3.2.3.5.E.-(DoD194)
N/A

3.2.3.5.F.-(DoD196)
N/A

Section : Topography

3.2.3.6.A.-(DoD197)
N/A

Section : General Administration

4.1.1.A.-(DoD478)
N/A

4.1.1.B.-(DoD481)
N/A

4.1.1.C.-(DoD480)
N/A

4.1.1.D.-(DoD482)
N/A

4.1.1.E.-(DoD479)
N/A

Section : Reservists

4.1.2.A.-(DoD627)
N/A

4.1.2.B.-(DoD626)
N/A

4.1.2.C.-(DoD630)
N/A

4.1.2.D.-(DoD629)
N/A

4.1.2.E.-(DoD628)
N/A

Section : Finance and Accounting

4.2.A.-(DoD357)

N/A

4.2.B.-(DoD358)
N/A

4.2.C.-(DoD359)
N/A

4.2.D.-(DoD360)
N/A

4.2.E.-(DoD361)
N/A

4.2.F.-(DoD362)
N/A

4.2.G.-(DoD363)
N/A

4.2.H.-(DoD364)
N/A

4.2.I.-(DoD365)
N/A

4.2.J.-(DoD366)
N/A

4.2.K.-(DoD367)
N/A

4.2.L.-(DoD368)
N/A

4.2.M.-(DoD369)
N/A

4.2.N.-(DoD370)
N/A

4.2.O.-(DoD372)
N/A

4.2.P.-(DoD375)
N/A

4.2.Q.-(DoD378)
N/A

4.2.R.-(DoD381)
N/A

4.2.S.-(DoD384)
N/A

4.2.T.-(DoD386)
N/A

4.2.U.-(DoD387)
N/A

4.2.V.-(DoD388)
N/A

4.2.W.-(DoD347)
N/A

4.2.X.-(DoD348)
N/A

4.2.Y.-(DoD349)
N/A

4.2.Z.-(DoD350)
N/A

4.2.AA.-(DoD351)
N/A

4.2.AB.-(DoD352)
N/A

4.2.AC.-(DoD353)
N/A

4.2.AD.-(DoD354)
N/A

4.2.AE.-(DoD355)
N/A

4.2.AF.-(DoD371)
N/A

4.2.AG.-(DoD373)
N/A

4.2.AH.-(DoD374)
N/A

4.2.AI.-(DoD376)
N/A

4.2.AJ.-(DoD377)
N/A

4.2.AK.-(DoD379)
N/A

4.2.AL.-(DoD380)
N/A

4.2.AM.-(DoD382)
N/A

4.2.AN.-(DoD383)
N/A

4.2.AO.-(DoD385)
N/A

4.2.AP.-(DoD389)
N/A

4.2.AQ.-(DoD390)
N/A

4.2.AR.-(DoD356)

N/A

Section : DFAS

4.2.1.A.-(DoD396)
N/A

4.2.1.B.-(DoD397)
N/A

4.2.1.C.-(DoD398)
N/A

4.2.1.D.-(DoD399)
N/A

4.2.1.E.-(DoD401)
N/A

4.2.1.F.-(DoD402)
N/A

4.2.1.G.-(DoD415)
N/A

4.2.1.H.-(DoD416)
N/A

4.2.1.I.-(DoD417)
N/A

4.2.1.J.-(DoD418)
N/A

4.2.1.K.-(DoD419)
N/A

4.2.1.L.-(DoD420)
N/A

4.2.1.M.-(DoD421)
N/A

4.2.1.N.-(DoD423)
N/A

4.2.1.O.-(DoD425)
N/A

4.2.1.P.-(DoD426)
N/A

4.2.1.Q.-(DoD427)
N/A

4.2.1.R.-(DoD428)
N/A

4.2.1.S.-(DoD429)
N/A

4.2.1.T.-(DoD430)
N/A

4.2.1.U.-(DoD431)
N/A

4.2.1.V.-(DoD432)
N/A

4.2.1.W.-(DoD433)
N/A

4.2.1.X.-(DoD434)
N/A

4.2.1.Y.-(DoD435)
N/A

4.2.1.Z.-(DoD436)
N/A

4.2.1.AA.-(DoD437)
N/A

4.2.1.AB.-(DoD438)
N/A

4.2.1.AC.-(DoD440)
N/A

4.2.1.AD.-(DoD441)
N/A

4.2.1.AE.-(DoD442)
N/A

4.2.1.AF.-(DoD443)
N/A

4.2.1.AG.-(DoD444)
N/A

4.2.1.AH.-(DoD424)
N/A

4.2.1.AI.-(DoD439)
N/A

4.2.1.AJ.-(DoD391)
N/A

4.2.1.AK.-(DoD392)
N/A

4.2.1.AL.-(DoD393)
N/A

4.2.1.AM.-(DoD394)
N/A

4.2.1.AN.-(DoD395)
N/A

4.2.1.AO.-(DoD404)
N/A

4.2.1.AP.-(DoD405)

N/A

4.2.1.AQ.-(DoD406)
N/A

4.2.1.AR.-(DoD407)
N/A

4.2.1.AS.-(DoD408)
N/A

4.2.1.AT.-(DoD409)
N/A

4.2.1.AU.-(DoD410)
N/A

4.2.1.AV.-(DoD412)
N/A

4.2.1.AW.-(DoD413)
N/A

4.2.1.AX.-(DoD414)
N/A

4.2.1.AY.-(DoD403)
N/A

4.2.1.AZ.-(DoD422)
N/A

Section : Infrastructure

4.3.A.-(DoD445)
N/A

4.3.B.-(DoD447)
N/A

4.3.C.-(DoD448)
N/A

4.3.D.-(DoD446)
N/A

Section : Correctional Facilities

4.3.1.A.-(DoD450)
N/A

4.3.1.B.-(DoD451)
N/A

4.3.1.C.-(DoD453)
N/A

4.3.1.D.-(DoD449)
N/A

4.3.1.E.-(DoD452)
N/A

4.3.1.F.-(DoD454)
N/A

Section : Force Protection / Emergency Services

4.3.2.A.-(DoD456)
N/A

4.3.2.B.-(DoD455)
N/A

4.3.2.C.-(DoD457)
N/A

Section : National Command Region

4.4.A.-(DoD464)
N/A

4.4.B.-(DoD465)
N/A

4.4.C.-(DoD466)
N/A

4.4.D.-(DoD467)
N/A

4.4.E.-(DoD468)
N/A

4.4.F.-(DoD469)
N/A

4.4.G.-(DoD471)
N/A

4.4.H.-(DoD460)
N/A

4.4.I.-(DoD461)
N/A

4.4.J.-(DoD462)
N/A

4.4.K.-(DoD463)
N/A

Section : Personnel Support Services / MWR

4.5.A.-(DoD472)
N/A

4.5.B.-(DoD473)
N/A

4.5.C.-(DoD474)
N/A

4.5.D.-(DoD475)

N/A

4.5.E.-(DoD476)
N/A

4.5.F.-(DoD477)
N/A

Section : Combat Field Support / IMA

5.1.1.A.-(DoD483)
N/A

5.1.1.B.-(DoD484)
N/A

5.1.1.C.-(DoD485)
N/A

5.1.1.D.-(DoD486)
N/A

5.1.1.E.-(DoD487)
N/A

5.1.1.F.-(DoD488)
N/A

5.1.1.G.-(DoD489)
N/A

5.1.1.H.-(DoD490)
N/A

5.1.1.I.-(DoD491)
N/A

5.1.1.J.-(DoD492)
N/A

5.1.1.K.-(DoD493)
N/A

5.1.1.L.-(DoD494)
N/A

5.1.1.M.-(DoD495)
N/A

5.1.1.N.-(DoD496)
N/A

5.1.1.O.-(DoD497)
N/A

5.1.1.P.-(DoD498)
N/A

5.1.1.Q.-(DoD499)
N/A

5.1.1.R.-(DoD500)
N/A

Section : Depot Level Maintenance

5.1.2.A.-(DoD501)
N/A

5.1.2.B.-(DoD502)
N/A

5.1.2.C.-(DoD503)
N/A

5.1.2.D.-(DoD504)
N/A

5.1.2.E.-(DoD506)
N/A

5.1.2.F.-(DoD507)
N/A

5.1.2.G.-(DoD508)
N/A

5.1.2.H.-(DoD509)
N/A

5.1.2.I.-(DoD510)
N/A

5.1.2.J.-(DoD511)
N/A

5.1.2.K.-(DoD505)
N/A

Section : Armaments Production

5.2.1.A.-(DoD512) FOIA (b) (2)

5.2.1.B.-(DoD513) FOIA (b) (2)

5.2.1.C.-(DoD514) FOIA (b) (2)

5.2.1.D.-(DoD515) FOIA (b) (2)

Section : Explosives and Inert Storage

5.2.2.A.-(DoD517) FOIA (b) (2)

Section : Munitions Demilitarization

5.2.3.A.-(DoD518)
N/A

5.2.3.B.-(DoD519)
N/A

Section : Munitions Production Capacity

5.2.4.A.-(DoD520) FOIA (b) (2)

5.2.4.B.-(DoD521) FOIA (b) (2)

Section : Capacity

5.3.1.A.-(DoD522) Calculate the Required Capacity Index for the ship maintenance operations by entering one number for the sum of the ship commodity groups: Aircraft Carrier, Submarines, an Other Ships. Provide your answers expressed as a direct labor hours (DLHs). Limit changes to those approved in the Fiscal Year 2004 and prior National Defense Appropriations Acts. The Required Capacity Index will be calculated in accordance with the DoD Depot Maintenance Capacity and Utilization Measurement Handbook, DoD 4151.18H.

	FY03 (DLH (K))	FY04 (DLH (K))	FY05 (DLH (K))	FY09 (DLH (K))
Heavy Fabrication				
Foundry				
Forge				
Sheet Metal				
Welding				
Inside Machine				
Marine (Outside) Machine				
Boiler				
Electrical				
Piping				
Wood Crafting				
Shipwright				
Electronics				
Paint				
Cranes & Rigging				
Services				
Tool Manufacture				
Optical Instruments				
Plastic Fabrication				
Air Conditioning & Refrigeration				
Environmental and Safety				
Hazardous Material				
Nuclear Engineering & Planning				
Radiological				

Engineering and Health				
Radiological Monitoring and Support				
Nuclear Quality Assurance				
Nuclear Project Management				
Business Support	93	85	63	61
Nuclear Testing				
Non-Nuclear Engineering & Planning				
Non-Nuclear Quality Assurance				
Non-Nuclear Project Management				
Non-Nuclear Testing				
Calibration				
Other				

5.3.1.B.-(DoD523) The Maximum Capacity is the maximum potential workload that could be accomplished within the maintenance shops and buildings, with the following constraints: · No additional Military Construction (MILCON) to that already funded through the FY 04 National Defense Appropriations Act · Capacity is measured on 40-hour workweek baseline · Skilled workforce is available/can be obtained .Existing work continues to be performed. · Support equipment/workstations come with transferred workload · Underutilized facilities/space can only be calculated once for an optimal work mix Calculate the Maximum Capacity in DLHs, entering one number for the sum of the ship commodity groups: Aircraft Carrier, Submarines, and Other Ships. Limit changes to those approved in the Fiscal Year 2004 and prior National Defense Appropriations Acts.

	FY03 (DLH (K))	FY04 (DLH (K))	FY05 (DLH (K))	FY09 (DLH (K))
Heavy Fabrication				
Foundry				
Forge				
Sheet Metal				
Welding				
Inside Machine				
Marine (Outside) Machine				
Boiler				
Electrical				
Piping				
Wood Crafting				
Shipwright				
Electronics				

Paint				
Cranes & Rigging				
Services				
Tool Manufacture				
Optical Instruments				
Plastic Fabrication				
Air Conditioning & Refrigeration				
Environmental and Safety				
Hazardous Material				
Nuclear Engineering & Planning				
Radiological Engineering and Health				
Radiological Monitoring and Support				
Nuclear Quality Assurance				
Nuclear Project Management				
Business Support	133	125	305	303
Nuclear Testing				
Non-Nuclear Engineering & Planning				
Non-Nuclear Quality Assurance				
Non-Nuclear Project Management				
Non-Nuclear Testing				
Calibration				
Other				

5.3.1.C.-(DoD524)
N/A

5.3.1.D.-(DoD525) Calculate the Total Capacity Index for the ship maintenance operations by entering one number for the sum of the ship commodity groups: Aircraft Carrier, Submarines, and Other Ships. Provide your answers expressed in direct labor hours (DLHs). Limit changes to those approved in the Fiscal Year 2004 and prior National Defense Appropriations Acts. The Total Capacity Index will be calculated in accordance with the DoD Depot Maintenance Capacity and Utilization Measurement Handbook, DoD 4151.18H.

	FY03 (DLH (K))	FY04 (DLH (K))	FY05 (DLH (K))	FY09 (DLH (K))
Heavy Fabrication				
Foundry				
Forge				
Sheet Metal				
Welding				
Inside Machine				
Marine (Outside) Machine				
Boiler				
Electrical				
Piping				
Wood Crafting				
Shipwright				
Electronics				
Paint				
Cranes & Rigging				
Services				
Tool Manufacture				
Optical Instruments				
Plastic Fabrication				
Air Conditioning & Refrigeration				
Environmental and Safety				
Hazardous Material				
Nuclear Engineering & Planning				
Radiological Engineering and Health				
Radiological Monitoring and Support				
Nuclear Quality Assurance				
Nuclear Project Management				
Business Support	133	125	305	303
Nuclear Testing				

Non-Nuclear Engineering & Planning				
Non-Nuclear Quality Assurance				
Non-Nuclear Project Management				
Non-Nuclear Testing				
Calibration				
Other				

Section : SUPSHIP

5.3.2.A.-(DoD631)
N/A

Section : Workload

5.3.3.A.-(DoD526) Calculate the total funded or programmed workload for the ship maintenance operations by entering one number for the sum of the ship commodity groups: Aircraft Carrier, Submarines, an Other Ships. Provide your answers expressed in direct labor hours (DLH). Limit changes to those approved in the Fiscal Year 2004 and prior National Defense Appropriations Acts.

	FY03 (DLH (K))	FY04 (DLH (K))	FY05 (DLH (K))	FY09 (DLH (K))
Heavy Fabrication				
Foundry				
Forge				
Sheet Metal				
Welding				
Inside Machine				
Marine (Outside) Machine				
Boiler				
Electrical				
Piping				
Wood Crafting				
Shipwright				
Electronics				
Paint				
Cranes & Rigging				
Services				

Tool Manufacture				
Optical Instruments				
Plastic Fabrication				
Air Conditioning & Refrigeration				
Environmental and Safety				
Hazardous Material				
Nuclear Engineering & Planning				
Radiological Engineering and Health				
Radiological Monitoring and Support				
Nuclear Quality Assurance				
Nuclear Project Management				
Business Support	93	85	85	82
Nuclear Testing				
Non-Nuclear Engineering & Planning				
Non-Nuclear Quality Assurance				
Non-Nuclear Project Management				
Non-Nuclear Testing				
Calibration				
Other				

Section : Education

6.1.A.-(DoD540) For your permanently estbalished medical/dental facilities, identify the scope of services provided at your installation.

	Service Provided (Yes/No)
Allergy/immunization	( )Yes (X)No
Ambulance Service	( )Yes

	(X)No
Blood Donor Center	( )Yes (X)No
Cardiac Care Unit	( )Yes (X)No
Cardiology/Pulmonary	( )Yes (X)No
Central materiel Service	( )Yes (X)No
Chaplain	(X)Yes ( )No
Clinic Admin	(X)Yes ( )No
Clinical Investigation	( )Yes (X)No
Command Suite	( )Yes ( )No
Comptroller (Resource Management)	( )Yes (X)No
Contracting Services	( )Yes (X)No
Dentistry	( )Yes (X)No
Dermatology	( )Yes (X)No
Detoxification Unit	( )Yes (X)No
Medical Education & Training	(X)Yes ( )No
Emergency Room Svcs	( )Yes (X)No
ENT/Audiology	( )Yes (X)No
Family Practice Clinic	( )Yes (X)No
Flight/Undersea Med	( )Yes (X)No
Food Service (Nutritional Medicine)	( )Yes (X)No
Gastroenterology	( )Yes

	(X)No
General Surgery	( )Yes (X)No
Hematology/Oncology	( )Yes (X)No
Information Mgmt	( )Yes (X)No
Intensive Care Unit	( )Yes (X)No
Internal Medicine	( )Yes (X)No
Light Care Unit	( )Yes (X)No
Medical Logistics	( )Yes (X)No
Medical Library	( )Yes (X)No
Medical/Surgical Unit	( )Yes (X)No
Nephrology	( )Yes (X)No
Neurology/Endocrin	( )Yes (X)No
Neurosurgery	( )Yes (X)No
Nuclear Medicine	( )Yes (X)No
Nursery	( )Yes (X)No
Nursing Administration	( )Yes (X)No
Obstetrical Unit	( )Yes (X)No
Obstetrics/Gynecology	( )Yes (X)No
Ophthamology/Optometry	( )Yes (X)No
Orthopedics/Podiatry	( )Yes (X)No
Pathology	( )Yes

	(X)No
Patient Admin	( )Yes (X)No
Patient Services	( )Yes (X)No
Pediatric Unit	( )Yes (X)No
Pediatrics	( )Yes (X)No
Pharmacy	( )Yes (X)No
Physical/Occ Therapy	( )Yes (X)No
Plans, Ops & Training (Medical Readiness)	(X)Yes ( )No
Preventive/Occ Medicine	( )Yes (X)No
Primary Care Clinics	(X)Yes ( )No
Psychiatric Unit	( )Yes (X)No
Psychiatry	( )Yes (X)No
Psychology	( )Yes (X)No
Radiology	( )Yes (X)No
Radiotherapy	( )Yes (X)No
Social Work	( )Yes (X)No
Surgical Services	( )Yes (X)No
TRICARE	( )Yes (X)No
Urology	( )Yes (X)No
Veterinary Medicine	( )Yes (X)No
Others	( )Yes

	(X)No

6.1.B.-(DoD537)
N/A

Section : Enrollment

6.2.1.A.-(DoD542)
N/A

6.2.1.B.-(DoD543)
N/A

Section : Manpower

6.2.2.A.-(DoD544) For your permanently established medical/dental facilities, provide the following staffing numbers for FY01, FY02, FY03: (Note: See definitions in amplification; do not deviate from definition) - Primary Care Providers - Specialty Care Providers - Physician Extenders - Dentists - Other Direct Care Providers - Nurses - Direct Care Paraprofessionals - Administrative Personnel

	Primary Care Providers (Pers)	Specialty Care Providers (Pers)	Physician Extenders Providers (Pers)	Dentist (Pers)	Other Direct Care Providers (Pers)	Nurses (Pers)	Direct Care Paraprofessionals (Pers)
FY01	4	0	4	0	0	0	0
FY02	4	0	4	0	0	0	0
FY03	4	0	4	0	0	0	0

	Admin, Logistical, or Clerical (Pers)	Other (Pers)
FY01	0	3
FY02	0	3
FY03	0	3

Section : Workload

6.2.3.A.-(DoD545)
N/A

6.2.3.B.-(DoD546) For your permanently established medical/dental facilities, provide Relative Value Units (RVUs) and Outpatient Visits for FY02 and FY03.

	RVUs (FY01) (RVU)	RVUs (FY02) (RVU)	RVUs (FY03) (RVU)	Outpatient Visits (FY01) (Visits)	Outpatient Visits (FY02) (Visits)	Outpatient Visits (FY03) (Visits)
Primary Care Clinic	4	4	4	9100	9100	9100

Exam Rooms						
Specialty Clinic Exam Rooms	1	1	1	0	0	0
Total	5	5	5	9100	9100	9100

6.2.3.C.-(DoD533)
N/A

6.2.3.D.-(DoD547)
N/A

6.2.3.E.-(DoD548)
N/A

6.2.3.F.-(DoD534)
N/A

6.2.3.G.-(DoD550)
N/A

6.2.3.H.-(DoD551) For your permanently established medical/dental facilities, provide the maximum workload with unlimited staff and resources, but the same physical plant in terms of the number of outpatient visits, admissions, laboratory tests (weighted, radiology procedures (weighted), pharmacy units (weighted) for Active Duty, Active Duty Family Members, Non-Active Duty and Family members.

	Outpatient Visits (Visits)	Admissions (Pers)	Laboratory Tests Weighted Values (weighted) (WV)	Radiology Procedures Weighted Values (weighted) (WV)	Pharmacy Units Weighted Values (weighted) (WV)	Essay - Describe criteria, constraints & assumptions. (Text)
Patients	9100	0	0	0	0	0

6.2.3.I.-(DoD552)
N/A

6.2.3.J.-(DoD553)
N/A

6.2.3.K.-(DoD549) For your permanently estbalished medical/dental facilities, provide the current workload with current staffing and resources in terms of the number of outpatient visits, admissions, laboratory tests (weighted), radiology procedures (weighted), pharmacy units (weighted) for Active Duty, Active Duty Family Members, Non-active Duty and Family Members.

	Outpatient Visits (Visits)	Admissions (Pers)	Laboratory Tests Weighted Values (weighted) (WV)	Radiology Procedures Weighted Values (weighted) (WV)	Pharmacy Units Weighted Values (weighted) (WV)
AD	6120	0	0	0	0
ADFM	0	0	0	0	0

NAD & NADD	0	0		0	0

6.2.3.L.-(DoD538)
N/A

6.2.3.M.-(DoD539)
N/A

6.2.3.N.-(DoD536)
N/A

6.2.3.O.-(DoD535)
N/A

6.2.3.P.-(DoD541)
N/A

Section : Research Development and Acquisition

6.3.A.-(DoD554)
N/A

6.3.B.-(DoD555)
N/A

6.3.C.-(DoD556)
N/A

6.3.D.-(DoD557)
N/A

Section : General

7.1.A.-(DoD646)
N/A

7.1.B.-(DoD647)
N/A

7.1.C.-(DoD648)

N/A

7.1.D.-(DoD649)
N/A

7.1.E.-(DoD650)
N/A

7.1.F.-(DoD651)
N/A

7.1.G.-(DoD652)
N/A

7.1.H.-(DoD653)
N/A

7.1.I.-(DoD654)
N/A

7.1.J.-(DoD655)
N/A

7.1.K.-(DoD656)
N/A

7.1.L.-(DoD659)
N/A

7.1.M.-(DoD657)
N/A

7.1.N.-(DoD658)
N/A

7.1.O.-(DoD752)
N/A

7.1.P.-(DoD753)
N/A

Section : Contracting

7.2.A.-(DoD642)
N/A

7.2.B.-(DoD643)
N/A

Section : Stock Control

7.3.A.-(DoD678)
N/A

7.3.B.-(DoD679)
N/A

7.3.C.-(DoD680)
N/A

7.3.D.-(DoD682)
N/A

7.3.E.-(DoD681)
N/A

Section : Material Management

7.4.A.-(DoD664)
N/A

7.4.B.-(DoD666)
N/A

7.4.C.-(DoD667)
N/A

7.4.D.-(DoD665)
N/A

Section : Distribution

7.5.A.-(DoD645)
N/A

7.5.B.-(DoD644)
N/A

Section : Reutilization and Disposal

7.6.A.-(DoD677)
N/A

Section : Receiving

7.7.A.-(DoD668)
N/A

7.7.B.-(DoD671)
N/A

7.7.C.-(DoD672)
N/A

7.7.D.-(DoD673)
N/A

7.7.E.-(DoD675)
N/A

7.7.F.-(DoD669)
N/A

7.7.G.-(DoD670)
N/A

7.7.H.-(DoD674)
N/A

7.7.I.-(DoD676)
N/A

Section : Warehousing

7.8.A.-(DoD683)
N/A

7.8.B.-(DoD684)
N/A

7.8.C.-(DoD685)
N/A

Section : Issuing

7.9.A.-(DoD660)
N/A

7.9.B.-(DoD661)
N/A

7.9.C.-(DoD662)
N/A

7.9.D.-(DoD663)
N/A

Section : Budgeting

7.10.A.-(DoD640)
N/A

7.10.B.-(DoD641)
N/A

Section : Capability Areas

8.1.A.-(DoD686) FOIA (b) (2)

8.1.B.-(DoD687) FOIA (b) (2)

8.1.C.-(DoD688)
N/A

8.1.D.-(DoD689)
N/A

Section : Personnel

8.2.A.-(DoD690)
N/A

8.2.B.-(DoD691)
N/A

8.2.C.-(DoD692)
N/A

Section : Workload

8.3.A.-(DoD693)
N/A

8.3.B.-(DoD694)
N/A

8.3.C.-(DoD695)
N/A

8.3.D.-(DoD696)
N/A

8.3.E.-(DoD697)
N/A

8.3.F.-(DoD698)
N/A

8.3.G.-(DoD699)
N/A

8.3.H.-(DoD700)
N/A

8.3.I.-(DoD701)
N/A

8.3.J.-(DoD702)
N/A

8.3.K.-(DoD703)
N/A

8.3.L.-(DoD704)
N/A

8.3.M.-(DoD705)
N/A

8.3.N.-(DoD706)
N/A

8.3.O.-(DoD707)
N/A

8.3.P.-(DoD708)
N/A

8.3.Q.-(DoD709)
N/A

8.3.R.-(DoD710)
N/A

8.3.S.-(DoD711)
N/A

8.3.T.-(DoD712)
N/A

8.3.U.-(DoD713)
N/A

8.3.V.-(DoD714)

N/A

8.3.W.-(DoD715)
N/A

8.3.X.-(DoD716)
N/A

8.3.Y.-(DoD717)
N/A

8.3.Z.-(DoD718)
N/A

8.3.AA.-(DoD719)
N/A

8.3.AB.-(DoD720)
N/A

8.3.AC.-(DoD721)
N/A

8.3.AD.-(DoD722)
N/A

8.3.AE.-(DoD723)
N/A

8.3.AF.-(DoD724)
N/A

8.3.AG.-(DoD725)
N/A

8.3.AH.-(DoD726)
N/A

8.3.AI.-(DoD727)
N/A

8.3.AJ.-(DoD728)
N/A

8.3.AK.-(DoD729)
N/A

8.3.AL.-(DoD730)
N/A

8.3.AM.-(DoD731)
N/A

8.3.AN.-(DoD732)
N/A

8.3.AO.-(DoD734)
N/A

8.3.AP.-(DoD735)
N/A

8.3.AQ.-(DoD736)
N/A

8.3.AR.-(DoD737)
N/A

8.3.AS.-(DoD738)
N/A

8.3.AT.-(DoD739)
N/A

8.3.AU.-(DoD740)
N/A

8.3.AV.-(DoD741)
N/A

8.3.AW.-(DoD742)
N/A

8.3.AX.-(DoD743)
N/A

8.3.AY.-(DoD744)
N/A

8.3.AZ.-(DoD745)
N/A

8.3.AAA.-(DoD746)
N/A

8.3.AAB.-(DoD747)
N/A

8.3.AAC.-(DoD748)
N/A

Section : Utilization

8.4.A.-(DoD84) FOIA (b) (2)

8.4.B.-(DoD85) FOIA (b) (2)

8.4.C.-(DoD86) FOIA (b) (2)