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Section : General Administration

1.1.A.-(DoD584) For your USN/USMC activity/installation, provide the following information in the table below. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 2005 due to known redesignations, realignments/closures, or other action, provide current and projected data and so annotate. Identify your Immediate Superior In Command (ISIC). If your ISIC is not your primary funding source, please identify that source in addition to the operational ISIC.

Official Name (Text)	Primary UIC (Text)	Acronym(s) Used in Correspondence (Text)	Short Title (Text)	Mailing Address (Text)	Plain Language Address Designator (PLAD) (Text)	ISIC Name (Text)	ISIC UIC (Text)
NAVAL SEA SYSTEMS COMMAND	00024	COMNAVSEASYSCOM	NAVSEA	1333 ISAAC HULL AVE. SE, WASHINGTON NAVY YARD, DC, 20376-0001	COMNAVSEASYSCOM WASHINGTON DC	Chief of Naval Operations	00011

Funding Source (Text)	Funding Source UIC (Text)

1.1.B.-(DoD585) If you are a USN/USMC activity/installation, are you a host command? A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. A Host Command may also be a tenant at other host activities.
(Yes/No)
( )Yes
(X)No

1.1.C.-(DoD586) If you are a USN/USMC activity/installation and a Tenant Command, fill out the following table. A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host.

Primary Host Name (Text)	Primary Host UIC (Text)
NAVAL DISTRICT WASHINGTON	00171

1.1.D.-(DoD587) If you are a USN/USMC activity/installation, are you an Independent Activity? For the purposes of this Data Call, this is the "catch -all" designator, and is defined as an activity not identified as a host or a tenant.
(Yes/No)
( )Yes
(X)No

1.1.E.-(DoD589) If you are a USN/USMC activity/installation and your activity has permanent detachments based at other locations, please list them in the table below.

Name (Text)	Location (Text)	UIC (Text)	Host Name (Text)	Host UIC (Text)
NAVSEA	Naval Weapons Station	45650	NAVAL WEAPONS	69212

DETACHMENT RASO YORKTOWN	Yorktown P.O. Drower 260 Yorktown, Va. 23691-0260		STATION YORKTOWN VA	
NAVSEA DET BSY-2 Syracuse, NY	Syracuse NY	48771		

1.1.F.-(DoD591) If you are a USN/USMC activity/installation, identify your relationship with other activities, not reported as a host/tenant, for which you provide support. The intent of this input is to capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor operated facilities for which you provide administrative oversight and control.
(Text)
NAVSEA GOCOs NAVSEA has three GOCOs: 1) NWIRP Bedford, Massachusetts - vacant/lay-up condition We have supported the 66th Support Group, U.S. Air Force, located at Hanscom AFB, for its periodic temporary storage requirements. The facility is located adjacent to Hanscom Air Force base and has airstrip access; 2) NIROP FRIDLEY, Minnesota PLANT OPERATOR - UNITED DEFENSE INDUSTRIES (UDI) operates the facility under a facility use contract. The current contract is set to expire 30 June 2004, and there is no intention to renew. NAVSEA intent is to sell the facility not later than Dec 2004. The facility supports heavy industrial operations. Third Parties -- N/A; 3) ALLEGANY BALLISTICS LABORATORY, Rocket Center, WV. PLANT OPERATOR - Alliant Techsystems (ATK) operates the facility under a facility use contract and a lease. The contracts have expirations of 2011, and have two ten year options which could be executed. ATK uses the facility for ongoing weapons manufacturing and production requirements, including rocket motor and warhead manufacturing, metal fabrication, advanced composite fiber placement component production, R&D for propulsion, ammunition manufacturing and assembly, electronic component testing and manufacturing, and rocket testing. THIRD PARTIES -- INFORMATION MANAGEMENT CORPORATION (IMC) has a subcontract with ATK for 68,000 sq. ft. of administrative space. This contract expires in 2011, and has two 10 year options which could be executed. IMC conducts information storage and conversion services. HIGH Q has a subcontract with ATK for 13,050 sp. ft. of light industrial space. This contract expires in 2011, and has two 10 year options which could be executed. This company conducts high mileage automotive testing. ROBERT C. BYRD INSTITUTE is an operator of 13,258 sp. ft. of light industrial space in support of DARPA Flexible manufacturing Program. Facility authorized per 10 USC 2358. Authority reviewed annually.

1.1.G.-(DoD583)
N/A

1.1.H.-(DoD592)
N/A

1.1.I.-(DoD590) If you are a USN/USMC activity, provide the following information for your command and ALL Tenant Activities as of 30 September 2003. Include Reservists on Active Duty Orders in Active Duty totals.

Command Name (Text)	UIC (Text)	Officers - Billets Authorized (BA) (Pers)	Officers - Current On Board (COB) (Pers)	Enlisted - Billets Authorized (BA) (Pers)	Enlisted - Current On Board (COB) (Pers)	Civilian, Appropriated - Billets Authorized (BA) (Pers)	Civilian, Appropriated - Current On Board (COB) (Pers)
Naval Sea Systems Command	00024	315	275	73	47	2447	2204
NAVSEA DET BSY-2 Syracuse, NY	48771	0	0	4	4	0	0

Civilian, Non-Appropriated Billets Authorized (BA) (Pers)	Civilian, Non-Appropriated Current On Board (COB) (Pers)	Reservist (SELRES) - Billets Authorized (BA) (Pers)	Reservist (SELRES) - Current on Board (COB) (Pers)	Shore Command (Yes/No)	Homeported Unit (Yes/No)	Special Area (Yes/No)
0	0	335	285	(X)Yes	( )Yes	( )Yes

				( )No	(X)No	(X)No
0	0	0	0	( )Yes (X)No	( )Yes (X)No	(X)Yes ( )No

1.1.J.-(DoD330)
N/A

1.1.K.-(DoD588)
N/A

Section : Buildings

1.2.A.-(DoD301)
N/A

1.2.B.-(DoD302)
N/A

1.2.C.-(DoD303)
N/A

1.2.D.-(DoD304)
N/A

1.2.E.-(DoD305)
N/A

1.2.F.-(DoD11)
N/A

Section : Leased Space

1.2.1.A.-(DoD310)
N/A

1.2.1.B.-(DoD313)
N/A

1.2.1.C.-(DoD311) This question should be answered by all activities in MILDEPs and other DoD entities (including, but not limited to, OSD, DoD Field Activities, the Joint Staff, the DoD IG, and any other stand-alone organizations), and the following DoD Agencies: DARPA, DeCA, DCAA, DCMA, DFAS, DISA, DLSA, DLA, DSCA, DSS, DTRA, MDA, PFPA. For EACH building of leased,

administrative space that you occupy outside the DC Area: what is the building's number, name, address, DoD Host and USF (Usable Square Feet) assigned to you by your host? And what is the authorized personnel breakdown and on-board contractors/detailees per building?
Building Number (if known) (Text)
Please see document library

Building Name (Text)

Actual Street Address (Text)

City (Text)

State (Text)

Zip Code (Text)

Your DoD Host (if applicable) (Text)

USF Assigned to You by DoD Host per bldg (SF)

Military Officers (W1 and Higher) (Pers)

Military Enlisted Personnel (Pers)

DoD Civilians (Pers)

On-Board Contractors FTE (Pers)

Other Personnel and/or Detailees (Pers)

Total Personnel per Bldg (Pers)

Total USF (add all building USF totals together, one answer) (SF)

Section : Medical / Dental

1.2.2.A.-(DoD528)
N/A

1.2.2.B.-(DoD530)
N/A

1.2.2.C.-(DoD529)
N/A

1.2.2.D.-(DoD531)
N/A

1.2.2.E.-(DoD527)
N/A

1.2.2.F.-(DoD532)
N/A

Section : Reserve Centers

1.2.3.A.-(DoD574)
N/A

Section : Supply and Storage

1.2.4.A.-(DoD634)
N/A

1.2.4.B.-(DoD635)
N/A

Section : Munitions

1.2.4.1.A.-(DoD577) FOIA (b) (2)

1.2.4.1.B.-(DoD578) FOIA (b) (2)

1.2.4.1.C.-(DoD579) FOIA (b) (2)

1.2.4.1.D.-(DoD575) FOIA (b) (2)

1.2.4.1.E.-(DoD20) FOIA (b) (2)

1.2.4.1.F.-(DoD21)
N/A

1.2.4.1.G.-(DoD576) FOIA (b) (2)

Section : Warehousing

1.2.4.2.A.-(DoD636)
N/A

1.2.4.2.B.-(DoD637)
N/A

1.2.4.2.C.-(DoD638)
N/A

1.2.4.2.D.-(DoD639)
N/A

Section : Training

1.2.5.A.-(DoD97)
N/A

1.2.5.B.-(DoD580)
N/A

1.2.5.C.-(DoD581)
N/A

1.2.5.D.-(DoD99)
N/A

1.2.5.E.-(DoD100)
N/A

1.2.5.F.-(DoD98)
N/A

1.2.5.G.-(DoD101)
N/A

1.2.5.H.-(DoD102)
N/A

1.2.5.I.-(DoD103)
N/A

1.2.5.J.-(DoD55)
N/A

1.2.5.K.-(DoD56)
N/A

1.2.5.L.-(DoD749)
N/A

1.2.5.M.-(DoD750)
N/A

1.2.5.N.-(DoD751)
N/A

Section : Housing

1.2.6.A.-(DoD572)
N/A

1.2.6.B.-(DoD96)
N/A

1.2.6.C.-(DoD571)
N/A

1.2.6.D.-(DoD573)
N/A

Section : Accompanied

1.2.6.1.A.-(DoD13)
N/A

1.2.6.1.B.-(DoD12)
N/A

1.2.6.1.C.-(DoD14)
N/A

Section : Unaccompanied

1.2.6.2.A.-(DoD16)
N/A

1.2.6.2.B.-(DoD17)
N/A

1.2.6.2.C.-(DoD18)
N/A

Section : Temporary Lodging

1.2.6.3.A.-(DoD307)
N/A

1.2.6.3.B.-(DoD306)
N/A

1.2.6.3.C.-(DoD15)
N/A

Section : Dining Facilities

1.2.7.A.-(DoD340)
N/A

1.2.7.B.-(DoD570)
N/A

1.2.7.C.-(DoD95)
N/A

1.2.7.D.-(DoD94)
N/A

Section : Non-Military Education

1.2.8.1.A.-(DoD51)
N/A

1.2.8.1.B.-(DoD52)
N/A

1.2.8.1.C.-(DoD53)
N/A

Section : Well Being

1.2.8.2.A.-(DoD54)
N/A

Section : Under Construction

1.2.9.A.-(DoD22)
N/A

Section : Communications

1.3.A.-(DoD23) FOIA (b) (2)

1.3.B.-(DoD24) For installation/facility, Comm/IT service provider. What percent of the total base network customers are served by the backbone?
(%)
100

1.3.C.-(DoD317) For installation/facility COMM/IT service provider. Provide the following telephone switching capacity information for the base/facility telephone switching systems.

	Maximum Subscriber Designed Capacity (Count)	Current Subscribers (Count)	Subscriber Capacity Reserved for Surge Requirements (Count)
Telephone Switching Capacity	13034	6008	6911

1.3.D.-(DoD315) FOIA (b) (2)

1.3.E.-(DoD314) For installation/facility COMM/IT service providers. Complete the following COMM/IT support space informaiton table.

	Admin/Office/Work (SF)	Warehouse/Storage (SF)	Conditioned Space (SF)	SCIF Space (SF)
DoD Owned Space in GSF	72519	3579	14519	276
DoD leased Space in USF	0	0	0	0

1.3.F.-(DoD316) For installation/facility COMM/IT service providers. Complete the following personnel strength information table.

	Military Officer (Pers)	Military Enlisted (Pers)	DoD Civilian (Pers)	Contractor (Pers)
Personnel Authorization	0	0	28	67

1.3.G.-(DoD27) For installation/facility COMM/IT service provider. Complete the following table for the communications and information technology infrastructure capacity going into the installation.

Number of Lines < T1 (Count)	Number of T1 Lines or equivalent (Count)	Number of OC3 Lines or equivalent (Count)	Number of OC6 Lines or equivalent (Count)	Number of OC12 Lines or equivalent (Count)	Number of Lines > OC12 (Count)	Aggregate Base Bandwidth in terabytes (TB)
7	33	52	2	4	2	0

1.3.H.-(DoD28)
N/A

1.3.I.-(DoD25)
N/A

1.3.J.-(DoD26)
N/A

Section : Information Technology

1.3.1.A.-(DoD582)
N/A

1.3.1.B.-(DoD320)
N/A

1.3.1.C.-(DoD326)
N/A

1.3.1.D.-(DoD321) For base/installation/facility COMM/IT service providers. How many authorized personnel are providing organic management and administrative support to the COMM/IT service providing organization?

	Military Officer (Pers)	Military Enlisted (Pers)	DoD Civilian (Pers)	Contractor (Pers)
Authorized FTE Personnel	0	0	6	0

1.3.1.E.-(DoD322) For base/installation/facility COMM/IT service provider. How many authorized personnel monitor the daily operation and security of the installation's unclassified and classified networks?

	Military Officer (Pers)	Military Enlisted (Pers)	DoD Civilian (Pers)	Contractor (Pers)
Authorized Personnel	0	0	5	17

1.3.1.F.-(DoD324)
N/A

1.3.1.G.-(DoD325) For base/installation/facility COMM/IT service provider. How many authorized personnel are providing Information Management Services (IMS) listed in the following table?

	Printing and Reproduction Services (Count)	Official Document & Records Management (Count)	Audio & Visual Services (Count)	Managing Forms and Publications (Count)
Military FTE personnel providing these COMM/IT services?	0	0	0	0
DoD Civilian FTE personnel providing these COMM/IT services?	0	0	0	0
Contracted FTE personnel providing these COMM/IT services?	3	0	7	0

1.3.1.H.-(DoD327)
N/A

1.3.1.I.-(DoD329)
N/A

1.3.1.J.-(DoD318)
N/A

1.3.1.K.-(DoD319) For installation/facility COMM/IT service provider. Provide the following network capacity information for the base unclassified and classified local area networks.

	Maximum Designed Subscriber Capacity	Current Subscribers Connected to Network

	(Count)	(Count)
Unclassified Network	8000	3634
Classified Network	1500	1375

1.3.1.L.-(DoD328)
N/A

1.3.1.M.-(DoD323)
N/A

Section : Electromagnetic Spectrum

1.3.2.A.-(DoD29)
N/A

Section : Land

1.4.A.-(DoD30) Complete the following table for all land owned/controlled by the base according to the land uses listed. Controlled includes land/property used by DoD under lease, license, permit, etc in excess of 10 years. DO NOT include easements as either owned or controlled. Include the main installation, ranges, auxiliary fields, and all outlying sites. Designate ranges, auxiliary fields, and outlying sites separately by name and real property nomenclature (as appropriate). List each acre with its primary land use only and do not include any acre in more than one land use. Do not include developed land defined as those areas which are built-up; i.e. consist of facilities and pavements. Do not include constrained land defined as those areas encompassing wetlands, flood plains, contaminated sites, RCRA/CERCLA contaminate sites, endangered species habitats, ESQD arcs, radiation safety zones, antenna field of view (or line of sight) clear zones, AT/FP setbacks and APZs.

Site Name/Real Property Nomenclature (Text)	Total Number of Parcels (Count)	Administrative Total Buildable Acres (Acres)	Airfield Operations Total Buildable Acres (Acres)	Barracks Total Buildable Acres (Acres)	Community Total Buildable Acres (Acres)	Family Housing Total Buildable Acres (Acres)	Industrial Total Buildable Acres (Acres)
NAVSEA GOCO - NWIRP BEDFORD	1	0	8	0	0	0	0
NAVSEA GOCO - NIROP FRIDLEY	1	0	0	0	0	0	0
NAVSEA GOCO - ALLEGANY BALLISTICS LABORATORY	3	11	0	0	0	0	80

Medical Total Buildable Acres (Acres)	Outdoor Recreation Total Buildable Acres (Acres)	Training Areas/Ranges Total Buildable Acres (Acres)	Waterfront Operations Total Buildable Acres (Acres)	Undetermined Use Total Buildable Acres (Acres)
00	00	00	00	00

00	00	00	00	00
00	00	00	00	00

1.4.B.-(DoD31) Complete the following table for all land owned/controlled by the base according to the land uses listed. Controlled includes land/property used by DoD under lease, license, permit, etc in excess of 10 years. DO NOT include easements as either owned or controlled. Include the main installation, ranges, auxiliary fields, and all outlying sites. Designate ranges, auxiliary fields, and outlying sites separately by name and real property nomenclature (as appropriate). List each parcel with its primary land use only and do not include any parcel in more than one land use. Do not include developed land defined as those areas which are built-up; i.e. consist of facilities and pavements. Do not include constrained land defined as those areas encompassing wetlands, flood plains, contaminated sites, RCRA/CERCLA contaminate sites, endangered species habitats, ESQD arcs, radiation safety zones, antenna field of view (or line of sight) clear zones, Anti-Terrorism/Force Protection (AT/FP) setbacks and APZs.

Site Name/Real Property Nomenclature (Text)	Land Use Category (List)()Administrative ()Airfield Operations ()Barracks ()Community ()Family Housing ()Industrial ()Medical ()Outdoor Recreation ()Training Areas/Ranges ()Waterfront Operations ()Undetermined Use	No. Parcels (Count)	No. Parcels <= 5 Acres (Count)	No. Parcels > 5 and <= 10 Acres (Count)	No. Parcels > 10 and <= 15 Acres (Count)	No. Parcels > 15 and <= 20 Acres (Count)	No. Parcels > 20 Acres (Count)
NAVSEA GOCO - NWIRP BEDFORD	(X)Airfield Operations	1	0	1	0	0	0
NAVSEA GOCO - NIROP FRIDLEY	(X)Administrative	0	0	0	0	0	0
NAVSEA GOCO - ALLEGANY BALLISTICS LABORATORY -- INDUSTRIAL USE CATEGORY	(X)Industrial	1	0	0	0	0	1
NAVSEA GOCO - ALLEGANY BALLISTICS LABORATORY -- ADMINISTRATIVE USE CATEGORY	(X)Administrative	2	1	1	0	0	0

Largest, Single, Continguous Parcel (Acres)
8
0
80

7

Section : Utilities

1.5.A.-(DoD621) Provide the following information on the military installation's utility infrastructure capacity and load.

	Coal (Tons)	Electrical Supply (KiloWatts)	Natural Gas (MCF)	Steam (BTU)
On Base Daily Capacity	0	0	0	5322000000
Off Base Daily Capacity	0	0	0	0
Normal Steady State Daily Load	31	10505	548	1338400000
Peak Daily Demand for FY03	51	16700	1246	2340800000
Peak Daily Demand for FY00 to FY03	51	17100	1602	2625600000

1.5.B.-(DoD622)
N/A

1.5.C.-(DoD32)
N/A

Section : Electrical

1.5.1.A.-(DoD40)
N/A

1.5.1.B.-(DoD41)
N/A

1.5.1.C.-(DoD42)
N/A

1.5.1.D.-(DoD43)
N/A

Section : Natural Gas

1.5.2.A.-(DoD44)
N/A

1.5.2.B.-(DoD45)
N/A

1.5.2.C.-(DoD46)
N/A

Section : Coal

1.5.3.A.-(DoD33)
N/A

1.5.3.B.-(DoD34)
N/A

1.5.3.C.-(DoD35)
N/A

1.5.3.D.-(DoD36)
N/A

1.5.3.E.-(DoD37)
N/A

1.5.3.F.-(DoD38)
N/A

1.5.3.G.-(DoD39)
N/A

Section : Airfield Names

1.6.1.A.-(DoD558)
N/A

Section : Runways

1.6.2.A.-(DoD9)

N/A

1.6.2.B.-(DoD10)
N/A

1.6.2.C.-(DoD138)
N/A

1.6.2.D.-(DoD91)
N/A

1.6.2.E.-(DoD92)
N/A

1.6.2.F.-(DoD568)
N/A

Section : Ramp Space / Taxiways

1.6.3.A.-(DoD8)
N/A

1.6.3.B.-(DoD6)
N/A

1.6.3.C.-(DoD49)
N/A

1.6.3.D.-(DoD7)
N/A

Section : Parking Aprons

1.6.4.A.-(DoD565)
N/A

1.6.4.B.-(DoD566)
N/A

1.6.4.C.-(DoD567)
N/A

Section : Hangars

1.6.5.A.-(DoD559)
N/A

1.6.5.B.-(DoD19)
N/A

1.6.5.C.-(DoD4)
N/A

Section : Support Facilities

1.6.6.A.-(DoD569)
N/A

Section : Fuel Storage

1.6.7.A.-(DoD1)
N/A

1.6.7.B.-(DoD2)
N/A

1.6.7.C.-(DoD3)
N/A

Section : Operations

1.6.8.A.-(DoD560)
N/A

1.6.8.B.-(DoD5)
N/A

1.6.8.C.-(DoD562)
N/A

1.6.8.D.-(DoD561)
N/A

1.6.8.E.-(DoD87)
N/A

1.6.8.F.-(DoD88)
N/A

1.6.8.G.-(DoD90)
N/A

1.6.8.H.-(DoD89)
N/A

1.6.8.I.-(DoD300)
N/A

1.6.8.J.-(DoD563)
N/A

1.6.8.K.-(DoD50)
N/A

Section : Training Support

1.6.9.A.-(DoD93)
N/A

Section : Equipment

1.7.1.A.-(DoD596)
N/A

1.7.1.B.-(DoD598)
N/A

1.7.1.C.-(DoD597)
N/A

1.7.1.D.-(DoD599)

N/A

1.7.1.E.-(DoD600)
N/A

1.7.1.F.-(DoD595)
N/A

1.7.1.G.-(DoD335)
N/A

Section : Deploy

1.7.2.A.-(DoD593)
N/A

1.7.2.B.-(DoD594)
N/A

1.7.2.C.-(DoD331)
N/A

1.7.2.D.-(DoD332)
N/A

1.7.2.E.-(DoD333)
N/A

1.7.2.F.-(DoD60)
N/A

1.7.2.G.-(DoD61)
N/A

1.7.2.H.-(DoD601)
N/A

Section : Mobilization

1.7.3.A.-(DoD338)
N/A

1.7.3.B.-(DoD345)
N/A

1.7.3.C.-(DoD67)
N/A

1.7.3.D.-(DoD337)
N/A

1.7.3.E.-(DoD336)
N/A

1.7.3.F.-(DoD341)
N/A

1.7.3.G.-(DoD346)
N/A

1.7.3.H.-(DoD339)
N/A

1.7.3.I.-(DoD342)
N/A

1.7.3.J.-(DoD343)
N/A

1.7.3.K.-(DoD344)
N/A

1.7.3.L.-(DoD62) FOIA (b) (2)

1.7.3.M.-(DoD63)
N/A

1.7.3.N.-(DoD64)
N/A

1.7.3.O.-(DoD65)
N/A

1.7.3.P.-(DoD66)

N/A

1.7.3.Q.-(DoD68)
N/A

Section : Piers and Wharfs

1.8.1.A.-(DoD612) FOIA (b) (2)

1.8.1.B.-(DoD613)
N/A

1.8.1.C.-(DoD614)
N/A

1.8.1.D.-(DoD615) FOIA (b) (2)

1.8.1.E.-(DoD616)
N/A

1.8.1.F.-(DoD617) FOIA (b) (2)

1.8.1.G.-(DoD618)
N/A

1.8.1.H.-(DoD619)
N/A

1.8.1.I.-(DoD620)
N/A

Section : Operations

1.8.2.A.-(DoD603)
N/A

1.8.2.B.-(DoD604)
N/A

1.8.2.C.-(DoD605)
N/A

1.8.2.D.-(DoD606)
N/A

1.8.2.E.-(DoD69)
N/A

1.8.2.F.-(DoD607)
N/A

1.8.2.G.-(DoD608)
N/A

1.8.2.H.-(DoD609)
N/A

1.8.2.I.-(DoD611)
N/A

1.8.2.J.-(DoD602)
N/A

1.8.2.K.-(DoD610) FOIA (b) (2)

Section : Air Quality

2.1.1.A.-(DoD210)
N/A

2.1.1.B.-(DoD220)
N/A

2.1.1.C.-(DoD211)
N/A

2.1.1.D.-(DoD212)
N/A

2.1.1.E.-(DoD213)
N/A

2.1.1.F.-(DoD214)

N/A

2.1.1.G.-(DoD215)
N/A

2.1.1.H.-(DoD216)
N/A

2.1.1.I.-(DoD217)
N/A

2.1.1.J.-(DoD218)
N/A

2.1.1.K.-(DoD219)
N/A

2.1.1.L.-(DoD221)
N/A

2.1.1.M.-(DoD222)
N/A

2.1.1.N.-(DoD223)
N/A

2.1.1.O.-(DoD224)
N/A

2.1.1.P.-(DoD225)
N/A

Section : Dredging

2.1.2.A.-(DoD228)
N/A

2.1.2.B.-(DoD227)
N/A

2.1.2.C.-(DoD226)
N/A

Section : Archeological Resources

2.1.3.1.A.-(DoD233)
N/A

2.1.3.1.B.-(DoD232)
N/A

2.1.3.1.C.-(DoD231)
N/A

2.1.3.1.D.-(DoD230)
N/A

2.1.3.1.E.-(DoD229)
N/A

2.1.3.1.F.-(DoD234)
N/A

Section : Cultural Resources

2.1.3.2.A.-(DoD235)
N/A

2.1.3.2.B.-(DoD236)
N/A

2.1.3.2.C.-(DoD237)
N/A

Section : Electromagnetic Radiation

2.1.3.3.A.-(DoD238)
N/A

Section : Environmental Restoration

2.1.3.4.A.-(DoD240)
N/A

2.1.3.4.B.-(DoD241)
N/A

2.1.3.4.C.-(DoD273)
N/A

Section : Explosive Safety Quantity Distance

2.1.3.5.A.-(DoD243) FOIA (b) (2)

2.1.3.5.B.-(DoD242) FOIA (b) (2)

2.1.3.5.C.-(DoD244) FOIA (b) (2)

Section : Treaties

2.1.3.6.A.-(DoD245)
N/A

Section : Underground Storage Tanks

2.1.3.7.A.-(DoD246)
N/A

2.1.3.7.B.-(DoD247)
N/A

Section : Wetlands

2.1.4.1.A.-(DoD257)
N/A

2.1.4.1.B.-(DoD251)
N/A

Section : Marine Mammals

2.1.4.2.A.-(DoD249)
N/A

2.1.4.2.B.-(DoD248)
N/A

Section : Marine Resources

2.1.4.3.A.-(DoD250)
N/A

Section : Marine Sanctuaries

2.1.4.4.A.-(DoD252)
N/A

2.1.4.4.B.-(DoD253)
N/A

Section : Sensitive Resources Areas

2.1.4.5.A.-(DoD256)
N/A

2.1.4.5.B.-(DoD255)
N/A

2.1.4.5.C.-(DoD254)
N/A

Section : TES Critical Habitat

2.1.4.6.A.-(DoD259)
N/A

2.1.4.6.B.-(DoD260)
N/A

2.1.4.6.C.-(DoD261)
N/A

2.1.4.6.D.-(DoD262)
N/A

2.1.4.6.E.-(DoD263)
N/A

2.1.4.6.F.-(DoD264)
N/A

Section : Hazardous Waste

2.1.5.1.A.-(DoD265)
N/A

2.1.5.1.B.-(DoD266)
N/A

2.1.5.1.C.-(DoD267)
N/A

Section : Solid Waste

2.1.5.2.A.-(DoD272)
N/A

Section : RCRA Subpart X Treatment Facilities

2.1.5.3.A.-(DoD269)
N/A

2.1.5.3.B.-(DoD270)
N/A

2.1.5.3.C.-(DoD268)
N/A

2.1.5.3.D.-(DoD271)
N/A

Section : Surface Water (National Pollution Discharge Elimination System)

2.1.6.1.A.-(DoD280)
N/A

2.1.6.1.B.-(DoD281)
N/A

2.1.6.1.C.-(DoD279)
N/A

Section : Ground Water

2.1.6.2.A.-(DoD276)
N/A

2.1.6.2.B.-(DoD275)
N/A

2.1.6.2.C.-(DoD274)
N/A

2.1.6.2.D.-(DoD277)
N/A

2.1.6.2.E.-(DoD278)
N/A

Section : Industrial Wastewater

2.1.6.3.A.-(DoD282)
N/A

2.1.6.3.B.-(DoD283)
N/A

2.1.6.3.C.-(DoD285)

N/A

2.1.6.3.D.-(DoD284)
N/A

2.1.6.3.E.-(DoD286)
N/A

Section : Non-Potable Water

2.1.6.4.A.-(DoD287)
N/A

2.1.6.4.B.-(DoD288)
N/A

2.1.6.4.C.-(DoD289)
N/A

2.1.6.4.D.-(DoD290)
N/A

Section : Potable Water

2.1.6.5.A.-(DoD291)
N/A

2.1.6.5.B.-(DoD292)
N/A

2.1.6.5.C.-(DoD293)
N/A

2.1.6.5.D.-(DoD294)
N/A

Section : Pretreatment Units

2.1.6.6.A.-(DoD295)
N/A

2.1.6.6.B.-(DoD296)
N/A

Section : Sanitary Sewage Treatment

2.1.6.7.A.-(DoD297)
N/A

2.1.6.7.B.-(DoD298)
N/A

2.1.6.7.C.-(DoD299)
N/A

2.1.6.7.D.-(DoD258)
N/A

Section : Encroachment

2.2.A.-(DoD47)
N/A

2.2.B.-(DoD48)
N/A

Section : Noise / Safety

2.2.1.A.-(DoD239)
N/A

2.2.1.B.-(DoD202)
N/A

2.2.1.C.-(DoD203)
N/A

2.2.1.D.-(DoD204)
N/A

2.2.1.E.-(DoD205)
N/A

2.2.1.F.-(DoD206)
N/A

2.2.1.G.-(DoD207)
N/A

2.2.1.H.-(DoD208)
N/A

2.2.1.I.-(DoD209)
N/A

Section : Constraints

2.2.2.A.-(DoD198)
N/A

2.2.2.B.-(DoD199)
N/A

2.2.2.C.-(DoD200)
N/A

2.2.2.D.-(DoD201)
N/A

Section : Education

3.1.A.-(DoD104)
N/A

3.1.B.-(DoD105)
N/A

3.1.C.-(DoD106)
N/A

Section : Personnel

3.1.1.A.-(DoD623)
N/A

3.1.1.B.-(DoD108)
N/A

3.1.1.C.-(DoD109)
N/A

3.1.1.D.-(DoD110)
N/A

3.1.1.E.-(DoD111)
N/A

3.1.1.F.-(DoD112)
N/A

3.1.1.G.-(DoD107)
N/A

3.1.1.H.-(DoD624)
N/A

3.1.1.I.-(DoD70)
N/A

3.1.1.J.-(DoD71)
N/A

Section : Air

3.2.1.A.-(DoD113)
N/A

3.2.1.B.-(DoD114)
N/A

3.2.1.C.-(DoD115)
N/A

3.2.1.D.-(DoD116)
N/A

3.2.1.E.-(DoD117)
N/A

3.2.1.F.-(DoD118)
N/A

3.2.1.G.-(DoD119)
N/A

3.2.1.H.-(DoD120)
N/A

3.2.1.I.-(DoD121)
N/A

3.2.1.J.-(DoD122)
N/A

3.2.1.K.-(DoD123)
N/A

3.2.1.L.-(DoD124)
N/A

3.2.1.M.-(DoD125)
N/A

3.2.1.N.-(DoD126)
N/A

3.2.1.O.-(DoD127)
N/A

3.2.1.P.-(DoD128)
N/A

3.2.1.Q.-(DoD129)
N/A

3.2.1.R.-(DoD130)
N/A

3.2.1.S.-(DoD131)
N/A

3.2.1.T.-(DoD132)
N/A

3.2.1.U.-(DoD133)
N/A

3.2.1.V.-(DoD134)
N/A

3.2.1.W.-(DoD135)
N/A

Section : Air Operations

3.2.1.1.A.-(DoD136)
N/A

3.2.1.1.B.-(DoD137)
N/A

3.2.1.1.C.-(DoD139)
N/A

3.2.1.1.D.-(DoD140)
N/A

3.2.1.1.E.-(DoD141)
N/A

3.2.1.1.F.-(DoD142)
N/A

Section : Maneuver Space

3.2.1.2.A.-(DoD72)

N/A

3.2.1.2.B.-(DoD73)
N/A

Section : Ground

3.2.2.A.-(DoD625)
N/A

Section : DMPRC

3.2.2.1.A.-(DoD74)
N/A

Section : Impact Area / Drop / Landing Zones

3.2.2.2.A.-(DoD143)
N/A

Section : MOUT

3.2.2.3.A.-(DoD144)
N/A

Section : Weapons Qualifications

3.2.2.4.A.-(DoD75)
N/A

Section : OPAREAS / Ranges

3.2.3.A.-(DoD155)
N/A

3.2.3.B.-(DoD158)
N/A

3.2.3.C.-(DoD156)
N/A

3.2.3.D.-(DoD157)
N/A

3.2.3.E.-(DoD145)
N/A

3.2.3.F.-(DoD146)
N/A

3.2.3.G.-(DoD147)
N/A

3.2.3.H.-(DoD148)
N/A

3.2.3.I.-(DoD149)
N/A

3.2.3.J.-(DoD150)
N/A

3.2.3.K.-(DoD151)
N/A

3.2.3.L.-(DoD152)
N/A

3.2.3.M.-(DoD153)
N/A

3.2.3.N.-(DoD154)
N/A

Section : Air Operations

3.2.3.1.A.-(DoD160)
N/A

3.2.3.1.B.-(DoD162)
N/A

3.2.3.1.C.-(DoD163)
N/A

3.2.3.1.D.-(DoD164)
N/A

3.2.3.1.E.-(DoD165)
N/A

3.2.3.1.F.-(DoD166)
N/A

3.2.3.1.G.-(DoD169)
N/A

3.2.3.1.H.-(DoD167)
N/A

3.2.3.1.I.-(DoD168)
N/A

3.2.3.1.J.-(DoD170)
N/A

Section : Limitations

3.2.3.2.A.-(DoD171)
N/A

3.2.3.2.B.-(DoD172)
N/A

3.2.3.2.C.-(DoD173)
N/A

Section : Open Air Test Ranges

3.2.3.3.A.-(DoD175)

N/A

3.2.3.3.B.-(DoD174)
N/A

3.2.3.3.C.-(DoD176)
N/A

3.2.3.3.D.-(DoD177)
N/A

Section : Physical Plant

3.2.3.4.A.-(DoD178)
N/A

3.2.3.4.B.-(DoD182)
N/A

3.2.3.4.C.-(DoD183)
N/A

3.2.3.4.D.-(DoD184) FOIA (b) (2)

3.2.3.4.E.-(DoD185)
N/A

3.2.3.4.F.-(DoD186)
N/A

3.2.3.4.G.-(DoD187)
N/A

3.2.3.4.H.-(DoD188)
N/A

3.2.3.4.I.-(DoD189)
N/A

3.2.3.4.J.-(DoD190)
N/A

Section : Sea Space

3.2.3.5.A.-(DoD195)
N/A

3.2.3.5.B.-(DoD191)
N/A

3.2.3.5.C.-(DoD192)
N/A

3.2.3.5.D.-(DoD193)
N/A

3.2.3.5.E.-(DoD194)
N/A

3.2.3.5.F.-(DoD196)
N/A

Section : Topography

3.2.3.6.A.-(DoD197)
N/A

Section : General Administration

4.1.1.A.-(DoD478)
N/A

4.1.1.B.-(DoD481)
N/A

4.1.1.C.-(DoD480)
N/A

4.1.1.D.-(DoD482)
N/A

4.1.1.E.-(DoD479)

N/A

Section : Reservists

4.1.2.A.-(DoD627)
N/A

4.1.2.B.-(DoD626)
N/A

4.1.2.C.-(DoD630)
N/A

4.1.2.D.-(DoD629)
N/A

4.1.2.E.-(DoD628)
N/A

Section : Finance and Accounting

4.2.A.-(DoD357)
N/A

4.2.B.-(DoD358)
N/A

4.2.C.-(DoD359)
N/A

4.2.D.-(DoD360)
N/A

4.2.E.-(DoD361)
N/A

4.2.F.-(DoD362)
N/A

4.2.G.-(DoD363)
N/A

4.2.H.-(DoD364)
N/A

4.2.I.-(DoD365)
N/A

4.2.J.-(DoD366)
N/A

4.2.K.-(DoD367)
N/A

4.2.L.-(DoD368)
N/A

4.2.M.-(DoD369)
N/A

4.2.N.-(DoD370)
N/A

4.2.O.-(DoD372)
N/A

4.2.P.-(DoD375)
N/A

4.2.Q.-(DoD378)
N/A

4.2.R.-(DoD381)
N/A

4.2.S.-(DoD384)
N/A

4.2.T.-(DoD386)
N/A

4.2.U.-(DoD387)
N/A

4.2.V.-(DoD388)
N/A

4.2.W.-(DoD347)
N/A

4.2.X.-(DoD348)
N/A

4.2.Y.-(DoD349)
N/A

4.2.Z.-(DoD350)
N/A

4.2.AA.-(DoD351)
N/A

4.2.AB.-(DoD352)
N/A

4.2.AC.-(DoD353)
N/A

4.2.AD.-(DoD354)
N/A

4.2.AE.-(DoD355)
N/A

4.2.AF.-(DoD371)
N/A

4.2.AG.-(DoD373)
N/A

4.2.AH.-(DoD374)
N/A

4.2.AI.-(DoD376)
N/A

4.2.AJ.-(DoD377)

N/A

4.2.AK.-(DoD379)
N/A

4.2.AL.-(DoD380)
N/A

4.2.AM.-(DoD382)
N/A

4.2.AN.-(DoD383)
N/A

4.2.AO.-(DoD385)
N/A

4.2.AP.-(DoD389)
N/A

4.2.AQ.-(DoD390)
N/A

4.2.AR.-(DoD356)
N/A

Section : DFAS

4.2.1.A.-(DoD396)
N/A

4.2.1.B.-(DoD397)
N/A

4.2.1.C.-(DoD398)
N/A

4.2.1.D.-(DoD399)
N/A

4.2.1.E.-(DoD401)
N/A

4.2.1.F.-(DoD402)
N/A

4.2.1.G.-(DoD415)
N/A

4.2.1.H.-(DoD416)
N/A

4.2.1.I.-(DoD417)
N/A

4.2.1.J.-(DoD418)
N/A

4.2.1.K.-(DoD419)
N/A

4.2.1.L.-(DoD420)
N/A

4.2.1.M.-(DoD421)
N/A

4.2.1.N.-(DoD423)
N/A

4.2.1.O.-(DoD425)
N/A

4.2.1.P.-(DoD426)
N/A

4.2.1.Q.-(DoD427)
N/A

4.2.1.R.-(DoD428)
N/A

4.2.1.S.-(DoD429)
N/A

4.2.1.T.-(DoD430)
N/A

4.2.1.U.-(DoD431)
N/A

4.2.1.V.-(DoD432)
N/A

4.2.1.W.-(DoD433)
N/A

4.2.1.X.-(DoD434)
N/A

4.2.1.Y.-(DoD435)
N/A

4.2.1.Z.-(DoD436)
N/A

4.2.1.AA.-(DoD437)
N/A

4.2.1.AB.-(DoD438)
N/A

4.2.1.AC.-(DoD440)
N/A

4.2.1.AD.-(DoD441)
N/A

4.2.1.AE.-(DoD442)
N/A

4.2.1.AF.-(DoD443)
N/A

4.2.1.AG.-(DoD444)
N/A

4.2.1.AH.-(DoD424)

N/A

4.2.1.AI.-(DoD439)
N/A

4.2.1.AJ.-(DoD391)
N/A

4.2.1.AK.-(DoD392)
N/A

4.2.1.AL.-(DoD393)
N/A

4.2.1.AM.-(DoD394)
N/A

4.2.1.AN.-(DoD395)
N/A

4.2.1.AO.-(DoD404)
N/A

4.2.1.AP.-(DoD405)
N/A

4.2.1.AQ.-(DoD406)
N/A

4.2.1.AR.-(DoD407)
N/A

4.2.1.AS.-(DoD408)
N/A

4.2.1.AT.-(DoD409)
N/A

4.2.1.AU.-(DoD410)
N/A

4.2.1.AV.-(DoD412)
N/A

4.2.1.AW.-(DoD413)
N/A

4.2.1.AX.-(DoD414)
N/A

4.2.1.AY.-(DoD403)
N/A

4.2.1.AZ.-(DoD422)
N/A

Section : Infrastructure

4.3.A.-(DoD445)
N/A

4.3.B.-(DoD447)
N/A

4.3.C.-(DoD448)
N/A

4.3.D.-(DoD446) This question should be answered by: 1) Major Headquarters Activities (MHA), and those categories of activities described in Paragraph 4.1.4. of DoDD 5100.73, "Major Department of Defense Headquarters Activities", as reflected in the PB-22 Budget Display, with the exception of the Combatant Commands, Service Component Commands, Reserve Component Commands, and recruiting headquarters commands; and 2) Military District of Washington (Army), Naval District of Washington, Marine Corps District, Washington, DC, 11th Wing (Air Force), and Washington Headquarters Services. What are the number of Authorized personnel, FTEs for on-board contractors, and the associated USF (usable square feet) within your activity, that perform common headquarters, administrative, and business-related functions for Major Headquarters Activities (MHA), as categorized in the following table?

	Military Officers (Pers)	Military Enlisted (Pers)	DoD Civilians (Pers)	On-Board Contractors (FTEs) (Pers)	USF (SF)
Acquisition & Contracting	0	0	0	0	0
Administration	0	0	35	5	6760
Audiovisual Services	0	0	3	0	507
Cost Analysis	0	0	0	0	0
Environmental Services & Safety	0	0	0	0	0
Executive Dining Facilities	0	0	0	0	0

Facilities Management	0	0	11	3	2366
Financial Management Services	0	0	3	0	507
Health & Wellness	1	1	2	0	676
Inspections & Evaluation	0	0	0	0	0
Operations Analysis	0	0	0	0	0
Security	0	0	26	5	5239
Supply & Support Services	0	0	1	0	169
Transportation	0	0	0	0	0

Section : Correctional Facilities

4.3.1.A.-(DoD450)
N/A

4.3.1.B.-(DoD451)
N/A

4.3.1.C.-(DoD453)
N/A

4.3.1.D.-(DoD449)
N/A

4.3.1.E.-(DoD452)
N/A

4.3.1.F.-(DoD454)
N/A

Section : Force Protection / Emergency Services

4.3.2.A.-(DoD456)
N/A

4.3.2.B.-(DoD455)
N/A

4.3.2.C.-(DoD457)
N/A

Section : National Command Region

4.4.A.-(DoD464) This question should be answered by all activities in MILDEPs and other DoD entities (including, but not limited to, OSD, DoD Field Activities, the Joint Staff, the DoD IG, and any other stand-alone organizations), and the following DoD Agencies: DARPA, DeCA, DCAA, DCMA, DFAS, DISA, DLSA, DLA, DSCA, DSS, DTRA, MDA, PFPA. How many total USF of leased, administrative space within the DC Area are you approved to occupy as expansion space by year end FY04? (Do NOT include replacement space.) How many total personnel will occupy this space?
USF of expansion space (SF)
0

Total # personnel (Pers)
0

4.4.B.-(DoD465)
N/A

4.4.C.-(DoD466) This question should be answered by all activities in MILDEPs and other DoD entities (including, but not limited to, OSD, DoD Field Activities, the Joint Staff, the DoD IG, and any other stand-alone organizations), and the following DoD Agencies (DARPA, DeCA, DCAA, DCMA, DFAS, DISA, DLSA, DLA, DSCA, DSS, DTRA, MDA, PFPA). How many total USF (Usable Square Feet) of leased space do you occupy within the DC Area? Of that, how many are USF leased administrative space?
USF leased space (SF)
0

USF leased admin space (SF)
0

4.4.D.-(DoD467)
N/A

4.4.E.-(DoD468)
N/A

4.4.F.-(DoD469)
N/A

4.4.G.-(DoD471)
N/A

4.4.H.-(DoD460)
N/A

4.4.I.-(DoD461)
N/A

4.4.J.-(DoD462)
N/A

4.4.K.-(DoD463)
N/A

Section : Personnel Support Services / MWR

4.5.A.-(DoD472)
N/A

4.5.B.-(DoD473)
N/A

4.5.C.-(DoD474)
N/A

4.5.D.-(DoD475)
N/A

4.5.E.-(DoD476)
N/A

4.5.F.-(DoD477)
N/A

Section : Combat Field Support / IMA

5.1.1.A.-(DoD483)
N/A

5.1.1.B.-(DoD484)
N/A

5.1.1.C.-(DoD485)

N/A

5.1.1.D.-(DoD486)
N/A

5.1.1.E.-(DoD487)
N/A

5.1.1.F.-(DoD488)
N/A

5.1.1.G.-(DoD489)
N/A

5.1.1.H.-(DoD490)
N/A

5.1.1.I.-(DoD491)
N/A

5.1.1.J.-(DoD492)
N/A

5.1.1.K.-(DoD493)
N/A

5.1.1.L.-(DoD494)
N/A

5.1.1.M.-(DoD495)
N/A

5.1.1.N.-(DoD496)
N/A

5.1.1.O.-(DoD497)
N/A

5.1.1.P.-(DoD498)
N/A

5.1.1.Q.-(DoD499)
N/A

5.1.1.R.-(DoD500)
N/A

Section : Depot Level Maintenance

5.1.2.A.-(DoD501)
N/A

5.1.2.B.-(DoD502)
N/A

5.1.2.C.-(DoD503)
N/A

5.1.2.D.-(DoD504)
N/A

5.1.2.E.-(DoD506)
N/A

5.1.2.F.-(DoD507)
N/A

5.1.2.G.-(DoD508)
N/A

5.1.2.H.-(DoD509)
N/A

5.1.2.I.-(DoD510)
N/A

5.1.2.J.-(DoD511)
N/A

5.1.2.K.-(DoD505)
N/A

Section : Armaments Production

5.2.1.A.-(DoD512) FOIA (b) (2)

5.2.1.B.-(DoD513) FOIA (b) (2)

5.2.1.C.-(DoD514) FOIA (b) (2)

5.2.1.D.-(DoD515) FOIA (b) (2)

Section : Explosives and Inert Storage

5.2.2.A.-(DoD517) FOIA (b) (2)

Section : Munitions Demilitarization

5.2.3.A.-(DoD518)
N/A

5.2.3.B.-(DoD519)
N/A

Section : Munitions Production Capacity

5.2.4.A.-(DoD520) FOIA (b) (2)

5.2.4.B.-(DoD521) FOIA (b) (2)

Section : Capacity

5.3.1.A.-(DoD522)
N/A

5.3.1.B.-(DoD523)
N/A

5.3.1.C.-(DoD524)
N/A

5.3.1.D.-(DoD525)

N/A

Section : SUPSHIP

5.3.2.A.-(DoD631)
N/A

Section : Workload

5.3.3.A.-(DoD526)
N/A

Section : Education

6.1.A.-(DoD540)
N/A

6.1.B.-(DoD537)
N/A

Section : Enrollment

6.2.1.A.-(DoD542)
N/A

6.2.1.B.-(DoD543)
N/A

Section : Manpower

6.2.2.A.-(DoD544)
N/A

Section : Workload

6.2.3.A.-(DoD545)
N/A

6.2.3.B.-(DoD546)
N/A

6.2.3.C.-(DoD533)
N/A

6.2.3.D.-(DoD547)
N/A

6.2.3.E.-(DoD548)
N/A

6.2.3.F.-(DoD534)
N/A

6.2.3.G.-(DoD550)
N/A

6.2.3.H.-(DoD551)
N/A

6.2.3.I.-(DoD552)
N/A

6.2.3.J.-(DoD553)
N/A

6.2.3.K.-(DoD549)
N/A

6.2.3.L.-(DoD538)
N/A

6.2.3.M.-(DoD539)
N/A

6.2.3.N.-(DoD536)
N/A

6.2.3.O.-(DoD535)
N/A

6.2.3.P.-(DoD541)
N/A

Section : Research Development and Acquisition

6.3.A.-(DoD554)
N/A

6.3.B.-(DoD555)
N/A

6.3.C.-(DoD556)
N/A

6.3.D.-(DoD557)
N/A

Section : General

7.1.A.-(DoD646)
N/A

7.1.B.-(DoD647)
N/A

7.1.C.-(DoD648)
N/A

7.1.D.-(DoD649)
N/A

7.1.E.-(DoD650)
N/A

7.1.F.-(DoD651)
N/A

7.1.G.-(DoD652)
N/A

7.1.H.-(DoD653)

N/A

7.1.I.-(DoD654)
N/A

7.1.J.-(DoD655)
N/A

7.1.K.-(DoD656)
N/A

7.1.L.-(DoD659)
N/A

7.1.M.-(DoD657)
N/A

7.1.N.-(DoD658)
N/A

7.1.O.-(DoD752)
N/A

7.1.P.-(DoD753)
N/A

Section : Contracting

7.2.A.-(DoD642)
N/A

7.2.B.-(DoD643)
N/A

Section : Stock Control

7.3.A.-(DoD678)
N/A

7.3.B.-(DoD679)
N/A

7.3.C.-(DoD680)
N/A

7.3.D.-(DoD682)
N/A

7.3.E.-(DoD681)
N/A

Section : Material Management

7.4.A.-(DoD664)
N/A

7.4.B.-(DoD666)
N/A

7.4.C.-(DoD667)
N/A

7.4.D.-(DoD665)
N/A

Section : Distribution

7.5.A.-(DoD645)
N/A

7.5.B.-(DoD644)
N/A

Section : Reutilization and Disposal

7.6.A.-(DoD677)
N/A

Section : Receiving

7.7.A.-(DoD668)
N/A

7.7.B.-(DoD671)
N/A

7.7.C.-(DoD672)
N/A

7.7.D.-(DoD673)
N/A

7.7.E.-(DoD675)
N/A

7.7.F.-(DoD669)
N/A

7.7.G.-(DoD670)
N/A

7.7.H.-(DoD674)
N/A

7.7.I.-(DoD676)
N/A

Section : Warehousing

7.8.A.-(DoD683)
N/A

7.8.B.-(DoD684)
N/A

7.8.C.-(DoD685)
N/A

Section : Issuing

7.9.A.-(DoD660)

N/A

7.9.B.-(DoD661)
N/A

7.9.C.-(DoD662)
N/A

7.9.D.-(DoD663)
N/A

Section : Budgeting

7.10.A.-(DoD640)
N/A

7.10.B.-(DoD641)
N/A

Section : Capability Areas

8.1.A.-(DoD686) FOIA (b) (2)

8.1.B.-(DoD687) FOIA (b) (2)

8.1.C.-(DoD688) Answer the following question if research, development, test, evaluation or acquisition functions are done at your location. Enter "yes" in appropriate column(s) to identify Technical Capability Areas (a) that are supported within your location's mission (i.e., for which your location receives programmed funds or has programmed Full Time Equivalents (FTEs)), (b) in which direct mission-funded or reimbursable work was performed in FY01 or FY02 or FY03, or (c) that your location possesses capability to support.

	Within Mission (Yes/No)	FY03 Work Conducted (Yes/No)	FY02 Work Conducted (Yes/No)	FY01 Work Conducted (Yes/No)	Possess Capability (Yes/No)
Air Platforms (Air Combat)	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No
Chemical & Biological Defense	(X)Yes ( )No	(X)Yes ( )No	(X)Yes ( )No	(X)Yes ( )No	(X)Yes ( )No
Information Systems Technology (C4ISR)	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No
Ground Vehicles (Land Combat)	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No
Sea Vehicles (Sea Combat)	(X)Yes ( )No	(X)Yes ( )No	(X)Yes ( )No	(X)Yes ( )No	(X)Yes ( )No

Materials & Processes	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No
Biomedical	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No
Sensors, Electronics, and Electronic Warfare (Electron Combat)	(X)Yes ( )No	(X)Yes ( )No	(X)Yes ( )No	(X)Yes ( )No	(X)Yes ( )No
Space Platforms (Space Combat & Ballistic Missiles	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No
Human Systems	(X)Yes ( )No	(X)Yes ( )No	( )Yes (X)No	( )Yes (X)No	(X)Yes ( )No
Weapons (Munitions & Armaments plus Directed Energy)	(X)Yes ( )No	(X)Yes ( )No	(X)Yes ( )No	(X)Yes ( )No	(X)Yes ( )No
Nuclear Technology	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No
Battlespace Environments	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No

8.1.D.-(DoD689) Answer the following question if research, development, test, evaluation or acquisition functions are done at your location. List the total number of ACAT I, II, III and IV Programs your location administers.

	# ACAT I Programs in FY03 (Count)	# ACAT II Programs in FY03 (Count)	# ACAT III Programs in FY03 (Count)	# ACAT IV Programs in FY03 (Count)	# ACAT I Programs in FY02 (Count)	# ACAT II Programs in FY02 (Count)	# ACAT III Programs in FY02 (Count)
Air Platforms (Air Combat)	0	0	0	0	0	0	0
Chemical & Biological Defense	0	2	13	2	0	2	8
Information Systems Technology (C4ISR)	0	0	0	0	0	0	0
Ground Vehicles (Land Combat)	0	0	0	0	0	0	0
Sea Vehicles (Sea Combat)	10	0	2	8	9	1	9
Materials & Processes	0	0	0	0	0	0	0
Biomedical	0	0	0	0	0	0	0
Sensors, Electronics, and Electronic Warfare (Electron Combat)	2	12	11	4	3	9	6
Space Platforms (Space	0	0	0	0	0	0	0

Combat & Ballistic Missiles)							
Human Systems	0	0	0	0	0	0	0
Weapons (Munitions & Armaments plus Directed Energy)	2	4	9	11	4	4	10
Nuclear Technology	0	0	0	0	0	0	0
Battlespace Environments	0	0	0	0	0	0	0
Total	14	18	35	25	16	16	33

	# ACAT IV Programs in FY02 (Count)	**# ACAT I Programs in FY01 (Count)**	**# ACAT II Programs in FY01 (Count)**	**# ACAT III Programs in FY01 (Count)**	**# ACAT IV Programs in FY01 (Count)**
Air Platforms (Air Combat)	0	0	0	0	0
Chemical & Biological Defense	2	0	2	10	2
Information Systems Technology (C4ISR)	0	0	0	0	0
Ground Vehicles (Land Combat)	0	0	0	0	0
Sea Vehicles (Sea Combat)	6	12	1	8	12
Materials & Processes	0	0	0	0	0
Biomedical	0	0	0	0	0
Sensors, Electronics, and Electronic Warfare (Electron Combat)	9	5	12	6	8
Space Platforms (Space Combat & Ballistic Missiles)	1	0	0	0	1
Human Systems	0	0	0	0	0
Weapons (Munitions & Armaments plus Directed Energy)	9	4	4	13	11
Nuclear Technology	0	0	0	0	0
Battlespace Environments	0	0	0	0	0
Total	27	21	19	37	34

Section : Personnel

8.2.A.-(DoD690) Provide the total number of Government employees (military & civilian) and other personnel engaged in RDTE&A activities at your location in FY03, broken out by highest academic degree level attained.

	Civilian (Pers)	Military (Pers)	Other (Pers)
High School (diploma and less)	460	41	0
Associate	36	4	0
Bachelor	997	19	0
Masters	416	106	0
Doctorate & higher (include MD/DVM/etc)	20	6	0

8.2.B.-(DoD691) List the number of civilians performing RDTE&A functions in FY03 that are certified in accordance with the Defense Acquisition Workforce Improvement Act (DAWIA).

	Cert Level I (Pers)	Cert Level II (Pers)	Cert Level III (Pers)	Total (Pers)
Acquisition Logistics	1	5	93	99
Auditing	0	0	0	0
Business, Cost Estimating & Financial Management	6	14	147	167
Contracting	0	32	105	137
Facilities Engineering	0	0	0	0
Industrial and/or Contract Property Management	0	0	0	0
Information Technology	0	1	0	1
Production, Quality and Manufacturing	1	1	10	12
Purchasing & Procurement Technician	0	0	1	1
Program Management	10	30	369	409
Systems Planning, RD&E--Science & Technology Manager	0	0	0	0
Systems Planning, RD&E--Systems Engineering	5	10	318	333
Test & Evaluation	0	1	8	9

Total	23	94	1051	1168

8.2.C.-(DoD692) List the number of military staff performing RDTE&A functions in FY03 that are certified in accordance with the Defense Acquisition Workforce Improvement Act (DAWIA).

	Cert Level I (Pers)	Cert Level II (Pers)	Cert Level III (Pers)	Total (Pers)
Acquisition Logistics	4	2	1	7
Auditing	0	0	0	0
Business, Cost Estimating & Financial Management	2	4	4	10
Contracting	0	3	4	7
Facilities Engineering	0	0	0	0
Industrial and/or Contract Property Management	3	0	3	6
Information Technology	0	0	0	0
Production, Quality and Manufacturing	2	15	13	30
Purchasing & Procurement Technician	0	0	0	0
Program Management	7	20	48	75
Systems Planning, RD&E--Science & Technology Manager	0	0	0	0
Systems Planning, RD&E--Systems Engineering	14	12	10	36
Test & Evaluation	4	3	4	11
Total	36	59	87	182

Section : Workload

8.3.A.-(DoD693)
N/A

8.3.B.-(DoD694)
N/A

8.3.C.-(DoD695)

N/A

8.3.D.-(DoD696)
N/A

8.3.E.-(DoD697)
N/A

8.3.F.-(DoD698) Answer this question if Chemical & Biologocal Defense Development & Acquisition is done at the location. Answer this question for each of the three multiple choice values on the dropdown menu (research, development & acquisition, test & evaluations). Provide the number of full time equivalents for three years (FY01, FY02, FY03) and the peak year (from FY94 through FY03) for work years at the location. For each fiscal year actual FTEs (based on a 2087 hour work year) executed by (a) DoD civilians, (b) military personnel, and © other non-government personnel (e.g., all on-site contractors such as SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc.) for which the location is obliged to provide space. Development and Acquisition means system development and demonstration, system modifications, experimentation and concept demonstration, and product/in-service life-cycle support. Chemical & Biological Defense technology - development of technology to counter the threat of CB weapons and to ensure the safety and mission effectiveness of U.S. forces operating within a contaminated environment with minimal impact on logistics. CB Decontamination, CB Modeling & Simulation, CB Detection, CB Protection, Medical Chemical Defense, Medical Biological Defense. Note: The facilities supporting these functions include but are not limited to: laboratories; test ranges; product centers; warfare centers; research, development and engineering centers.

	FY01 Civ Gov (Pers)	FY01 Military (Pers)	FY01 Other (Pers)	FY02 Civ Gov (Pers)	FY02 Military (Pers)	FY02 Other (Pers)	FY03 Civ Gov (Pers)
P (Professional, all)	10	0	0	7	0	0	3
Biological Science Group (all 400s)	0	0	0	0	0	0	0
Medical Group (all 600s)	0	0	0	0	0	0	0
Engineering Group (all 800s)	9	0	0	6	0	0	3
Contracting (1102)	1	0	0	1	0	0	0
Copyright, Patent & Trademark Group (all 1200s)	0	0	0	0	0	0	0
Physical Science Group (all 1300s)	0	0	0	0	0	0	0
Mathematics & Statistics Group (all 1500s)	0	0	0	0	0	0	0
A (Administrative, all)	2	0	0	3	0	0	1
Administration & Program (301)	0	0	0	0	0	0	0
Program Management (340)	0	0	0	0	0	0	0
Acquisition Logistics (346)	0	0	0	0	0	0	0
Financial	1	0	0	0	0	0	0

Management (all 500s)							
Business & Industry (1101, Grades 11-15)	0	0	0	0	0	0	0
Information Technology Group (all 2200s)	0	0	0	0	0	0	0
T (Technical, all)	0	0	0	0	0	0	0
S&E technicians (all 400s, 800s, 1300s, 1500s)	0	0	0	0	0	0	0
C (Clerical, all)	0	0	0	0	0	0	0
O (Others, all)	1	0	0	0	0	0	0
B (Blue Collar, all)	0	0	0	0	0	0	0
Total FTE (PATCOB, total)	13	0	0	10	0	0	4

	FY03 Military (Pers)	**FY03 Other (Pers)**	**Peak Year Civ Gov (Pers)**	**Peak Year Military (Pers)**	**Peak Year Other (Pers)**
P (Professional, all)	0	2	10	0	0
Biological Science Group (all 400s)	0	0	0	0	0
Medical Group (all 600s)	0	0	0	0	0
Engineering Group (all 800s)	0	0	9	0	0
Contracting (1102)	0	0	1	0	0
Copyright, Patent & Trademark Group (all 1200s)	0	0	0	0	0
Physical Science Group (all 1300s)	0	0	0	0	0
Mathematics & Statistics Group (all 1500s)	0	0	0	0	0
A (Administrative, all)	0	1	2	0	0
Administration & Program (301)	0	0	0	0	0
Program Management (340)	0	0	0	0	0
Acquisition Logistics	0	0	0	0	0

(346)					
Financial Management (all 500s)	0	0	1	0	0
Business & Industry (1101, Grades 11-15)	0	0	0	0	0
Information Technology Group (all 2200s)	0	0	0	0	0
T (Technical, all)	0	0	0	0	0
S&E technicians (all 400s, 800s, 1300s, 1500s)	0	0	0	0	0
C (Clerical, all)	0	0	0	0	0
O (Others, all)	0	0	1	0	0
B (Blue Collar, all)	0	0	0	0	0
Total FTE (PATCOB, total)	0	3	13	0	0

8.3.G.-(DoD699)
N/A

8.3.H.-(DoD700)
N/A

8.3.I.-(DoD701)
N/A

8.3.J.-(DoD702)
N/A

8.3.K.-(DoD703)
N/A

8.3.L.-(DoD704)
N/A

8.3.M.-(DoD705)
N/A

8.3.N.-(DoD706)
N/A

8.3.O.-(DoD707) Answer this question if Sea Vehicles Development & Acquisition is done at the location. Answer this question for each of the three multiple choice values on the dropdown menu (research, development & acquisition, test & evaluations). Provide the number of full time equivalents for three years (FY01, FY02, FY03) and the peak year (from FY94 through FY03) for work years at the location. For each fiscal year actual FTEs (based on a 2087 hour work year) executed by (a) DoD civilians, (b) military personnel, and © other non-government personnel (e.g., all on-site contractors such as SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc.) for which the location is obliged to provide space. Development and Acquisition means system development and demonstration, system modifications, experimentation and concept demonstration, and product/in-service life-cycle support. Sea Vehicles - addresses platform and system technology sub areas that support sea vehicles (surface ship combatants and submarines). Note: The facilities supporting these functions include but are not limited to: laboratories; test ranges; product centers; warfare centers; research, development and engineering centers.

	FY01 Civ Gov (Pers)	FY01 Military (Pers)	FY01 Other (Pers)	FY02 Civ Gov (Pers)	FY02 Military (Pers)	FY02 Other (Pers)	FY03 Civ Gov (Pers)
P (Professional, all)	1093	192	59	1004	132	92	900
Biological Science Group (all 400s)	0	0	0	0	0	0	0
Medical Group (all 600s)	0	0	0	0	0	0	0
Engineering Group (all 800s)	899	0	0	818	0	0	774
Contracting (1102)	116	0	0	118	0	0	107
Copyright, Patent & Trademark Group (all 1200s)	3	0	0	5	0	0	0
Physical Science Group (all 1300s)	9	0	0	7	0	0	9
Mathematics & Statistics Group (all 1500s)	14	0	0	2	0	0	8
A (Administrative, all)	816	33	60	713	10	62	639
Administration & Program (301)	32	0	0	28	0	0	14
Program Management (340)	51	0	0	49	0	0	63
Acquisition Logistics (346)	138	0	0	109	0	0	112
Financial Management (all 500s)	105	0	0	106	0	0	78
Business & Industry (1101, Grades 11-15)	10	0	0	3	0	0	3
Information Technology Group (all 2200s)	0	0	0	2	0	0	6
T (Technical, all)	59	50	5	39	21	10	43
S&E technicians (all	39	0	0	28	0	0	35

400s, 800s, 1300s, 1500s)							
C (Clerical, all)	84	0	0	73	0	0	113
O (Others, all)	6	0	0	0	0	0	1
B (Blue Collar, all)	1	0	0	0	0	0	1
Total FTE (PATCOB, total)	2059	275	124	1828	163	164	1699

	FY03 Military (Pers)	FY03 Other (Pers)	Peak Year Civ Gov (Pers)	Peak Year Military (Pers)	Peak Year Other (Pers)
P (Professional, all)	182	118	1093	192	59
Biological Science Group (all 400s)	0	0	0	0	0
Medical Group (all 600s)	0	0	0	0	0
Engineering Group (all 800s)	0	0	899	0	0
Contracting (1102)	0	0	116	0	0
Copyright, Patent & Trademark Group (all 1200s)	0	0	3	0	0
Physical Science Group (all 1300s)	0	0	9	0	0
Mathematics & Statistics Group (all 1500s)	0	0	14	0	0
A (Administrative, all)	20	101	816	33	60
Administration & Program (301)	0	0	32	0	0
Program Management (340)	0	0	51	0	0
Acquisition Logistics (346)	0	0	138	0	0
Financial Management (all 500s)	0	0	105	0	0
Business & Industry (1101, Grades 11-15)	0	0	10	0	0
Information Technology Group (all 2200s)	0	0	0	0	0
T (Technical, all)	30	13	59	50	5

S&E technicians (all 400s, 800s, 1300s, 1500s)	0	0	39	0	0
C (Clerical, all)	0	0	84	0	0
O (Others, all)	0	0	6	0	0
B (Blue Collar, all)	0	0	1	0	0
Total FTE (PATCOB, total)	232	232	2059	275	124

8.3.P.-(DoD708)
N/A

8.3.Q.-(DoD709)
N/A

8.3.R.-(DoD710)
N/A

8.3.S.-(DoD711)
N/A

8.3.T.-(DoD712)
N/A

8.3.U.-(DoD713)
N/A

8.3.V.-(DoD714)
N/A

8.3.W.-(DoD715)
N/A

8.3.X.-(DoD716) Answer this question if Sensors, Electronics & Electronic Warfare Development & Acquisition is done at the location. Answer this question for each of the three multiple choice values on the dropdown menu (research, development & acquisition, test & evaluations). Provide the number of full time equivalents for three years (FY01, FY02, FY03) and the peak year (from FY94 through FY03) for work years at the location. For each fiscal year actual FTEs (based on a 2087 hour work year) executed by (a) DoD civilians, (b) military personnel, and © other non-government personnel (e.g., all on-site contractors such as SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc.) for which the location is obliged to provide space. Development and Acquisition means system development and demonstration, system modifications, experimentation and concept demonstration, and product/in-service life-cycle support. Sensors, Electronics, and Electronic Warfare - Radar Sensors, Electro-Optical Sensors, Acoustic Sensors, Automatic Target Recognition, Integrated Platform Electronics, RF Components, Electro-Optical Technology, Microelectronics, Electronic Materials, Electronic Integration Technology, EW Threat Warning, EW Self-Protection, and EW Control. Note: The facilities supporting these functions include but are not limited to: laboratories; test ranges; product centers; warfare centers; research, development and engineering centers.

	FY01 Civ Gov (Pers)	FY01 Military (Pers)	FY01 Other (Pers)	FY02 Civ Gov (Pers)	FY02 Military (Pers)	FY02 Other (Pers)	FY03 Civ Gov (Pers)
P (Professional, all)	297	77	22	261	117	68	269
Biological Science Group (all 400s)	0	0	0	0	0	0	0
Medical Group (all 600s)	0	0	0	0	0	0	0
Engineering Group (all 800s)	259	0	0	226	0	0	222
Contracting (1102)	31	0	0	30	0	0	36
Copyright, Patent & Trademark Group (all 1200s)	3	0	0	0	0	0	0
Physical Science Group (all 1300s)	0	0	0	0	0	0	0
Mathematics & Statistics Group (all 1500s)	0	0	0	2	0	0	3
A (Administrative, all)	241	9	2	170	7	27	191
Administration & Program (301)	13	0	0	9	0	0	7
Program Management (340)	7	0	0	8	0	0	12
Acquisition Logistics (346)	36	0	0	37	0	0	25
Financial Management (all 500s)	48	0	0	23	0	0	46
Business & Industry (1101, Grades 11-15)	6	0	0	6	0	0	6
Information Technology Group (all 2200s)	0	0	0	0	0	0	0
T (Technical, all)	6	13	0	0	19	2	0
S&E technicians (all 400s, 800s, 1300s, 1500s)	5	0	0	0	0	0	0
C (Clerical, all)	12	0	0	4	0	0	19
O (Others, all)	0	0	0	0	0	0	0
B (Blue Collar, all)	0	0	0	0	0	0	0
Total FTE (PATCOB,	556	99	24	435	143	97	479

total)							
	FY03 Military (Pers)	**FY03 Other (Pers)**	**Peak Year Civ Gov (Pers)**	**Peak Year Military (Pers)**	**Peak Year Other (Pers)**		
P (Professional, all)	91	65	269	91	65		
Biological Science Group (all 400s)	0	0	0	0	0		
Medical Group (all 600s)	0	0	0	0	0		
Engineering Group (all 800s)	0	0	222	0	0		
Contracting (1102)	0	0	36	0	0		
Copyright, Patent & Trademark Group (all 1200s)	0	0	0	0	0		
Physical Science Group (all 1300s)	0	0	0	0	0		
Mathematics & Statistics Group (all 1500s)	0	0	3	0	0		
A (Administrative, all)	15	34	191	15	34		
Administration & Program (301)	0	0	7	0	0		
Program Management (340)	0	0	12	0	0		
Acquisition Logistics (346)	0	0	25	0	0		
Financial Management (all 500s)	0	0	46	0	0		
Business & Industry (1101, Grades 11-15)	0	0	6	0	0		
Information Technology Group (all 2200s)	0	0	0	0	0		
T (Technical, all)	11	3	0	11	3		
S&E technicians (all 400s, 800s, 1300s, 1500s)	0	0	0	0	0		
C (Clerical, all)	0	0	19	0	0		
O (Others, all)	0	0	0	0	0		
B (Blue Collar, all)	0	0	0	0	0		

Total FTE (PATCOB, total)	117	102	479	117	102

8.3.Y.-(DoD717)
N/A

8.3.Z.-(DoD718)
N/A

8.3.AA.-(DoD719)
N/A

8.3.AB.-(DoD720)
N/A

8.3.AC.-(DoD721)
N/A

8.3.AD.-(DoD722)
N/A

8.3.AE.-(DoD723)
N/A

8.3.AF.-(DoD724)
N/A

8.3.AG.-(DoD725) Answer this question if Weapons Development & Acquisition is done at the location. Answer this question for each of the three multiple choice values on the dropdown menu (research, development & acquisition, test & evaluations). Provide the number of full time equivalents for three years (FY01, FY02, FY03) and the peak year (from FY94 through FY03) for work years at the location. For each fiscal year actual FTEs (based on a 2087 hour work year) executed by (a) DoD civilians, (b) military personnel, and © other non-government personnel (e.g., all on-site contractors such as SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc.) for which the location is obliged to provide space. Development and Acquisition means system development and demonstration, system modifications, experimentation and concept demonstration, and product/in-service life-cycle support. Weapons technology - efforts devoted to armament technologies for all new and upgraded nonnuclear weapon systems. Note: The facilities supporting these functions include but are not limited to: laboratories; test ranges; product centers; warfare centers; research, development and engineering centers.

	FY01 Civ Gov (Pers)	FY01 Military (Pers)	FY01 Other (Pers)	FY02 Civ Gov (Pers)	FY02 Military (Pers)	FY02 Other (Pers)	FY03 Civ Gov (Pers)
P (Professional, all)	89	19	0	87	22	13	70
Biological Science Group (all 400s)	0	0	0	0	0	0	0
Medical Group (all 600s)	0	0	0	0	0	0	0
Engineering Group (all 800s)	79	0	0	76	0	0	61

Contracting (1102)	9	0	0	7	0	0	9
Copyright, Patent & Trademark Group (all 1200s)	0	0	0	0	0	0	0
Physical Science Group (all 1300s)	0	0	0	0	0	0	0
Mathematics & Statistics Group (all 1500s)	0	0	0	4	0	0	0
A (Administrative, all)	59	3	8	58	2	3	38
Administration & Program (301)	1	0	0	1	0	0	0
Program Management (340)	2	0	0	2	0	0	2
Acquisition Logistics (346)	10	0	0	15	0	0	4
Financial Management (all 500s)	16	0	0	11	0	0	7
Business & Industry (1101, Grades 11-15)	2	0	0	1	0	0	1
Information Technology Group (all 2200s)	0	0	0	1	0	0	0
T (Technical, all)	1	0	0	0	6	1	0
S&E technicians (all 400s, 800s, 1300s, 1500s)	0	0	0	0	0	0	0
C (Clerical, all)	2	0	0	1	0	0	0
O (Others, all)	0	0	0	0	0	0	0
B (Blue Collar, all)	0	0	0	0	0	0	0
Total FTE (PATCOB, total)	151	22	8	146	30	17	108

	FY03 Military (Pers)	**FY03 Other (Pers)**	**Peak Year Civ Gov (Pers)**	**Peak Year Military (Pers)**	**Peak Year Other (Pers)**
P (Professional, all)	29	0	89	19	0
Biological Science Group (all 400s)	0	0	0	0	0
Medical Group (all 600s)	0	0	0	0	0

Engineering Group (all 800s)	0	0	79	0	0
Contracting (1102)	0	0	9	0	0
Copyright, Patent & Trademark Group (all 1200s)	0	0	0	0	0
Physical Science Group (all 1300s)	0	0	0	0	0
Mathematics & Statistics Group (all 1500s)	0	0	0	0	0
A (Administrative, all)	6	12	59	3	8
Administration & Program (301)	0	0	1	0	0
Program Management (340)	0	0	2	0	0
Acquisition Logistics (346)	0	0	10	0	0
Financial Management (all 500s)	0	0	16	0	0
Business & Industry (1101, Grades 11-15)	0	0	2	0	0
Information Technology Group (all 2200s)	0	0	0	0	0
T (Technical, all)	1	1	1	0	0
S&E technicians (all 400s, 800s, 1300s, 1500s)	0	0	0	0	0
C (Clerical, all)	0	1	2	0	0
O (Others, all)	0	0	0	0	0
B (Blue Collar, all)	0	0	0	0	0
Total FTE (PATCOB, total)	36	14	151	22	8

8.3.AH.-(DoD726)
N/A

8.3.AI.-(DoD727)
N/A

8.3.AJ.-(DoD728)
N/A

8.3.AK.-(DoD729)
N/A

8.3.AL.-(DoD730)
N/A

8.3.AM.-(DoD731)
N/A

8.3.AN.-(DoD732)
N/A

8.3.AO.-(DoD734)
N/A

8.3.AP.-(DoD735) Answer the following question if research, development, test, evaluation or acquisition functions are done at your location. For the function identified provide the funding for three years (FY01, FY02, FY03) and the peak funding year (from FY94 through FY03) for RDTE&A funding received at the location. The peak funding year could be FY01 or FY02 or FY03.

	Peak Year Intramural Execution ($K)	Peak Year Extramural execution within DoD ($K)	Peak Year Extramural execution outside DoD ($K)	FY01 Intramural Execution ($K)	FY01 Extramural execution within DoD ($K)	FY01 Extramural execution outside DoD ($K)	FY02 Intramural Execution ($K)
Research: from Army	0	0	0	0	0	0	0
Research: from Navy	0	0	0	0	0	0	0
Research: from Air Force	0	0	0	0	0	0	0
Research: from Other DoD	0	0	0	0	0	0	0
Research: from Other Federal	0	0	0	0	0	0	0
Research: from Other non-Federal	0	0	0	0	0	0	0
Development & Acquisition: from Army	0	0	0	0	0	0	0
Development & Acquisition: from Navy	0	30	112531	0	30	112531	0
Development & Acquisition: from Air Force	0	0	0	0	0	0	0
Development &	0	0	0	0	0	0	0

Acquisition: from Other DoD							
Development & Acquisition: from Other Federal	0	0	0	0	0	0	0
Development & Acquisition: from Other non-Federal	0	0	0	0	0	0	0
Test & Evaluation: from Army	0	0	0	0	0	0	0
Test & Evaluation: from Navy	0	0	0	0	0	0	0
Test & Evaluation: from Air Force	0	0	0	0	0	0	0
Test & Evaluation: from Other DoD	0	0	0	0	0	0	0
Test & Evaluation: from Other Federal	0	0	0	0	0	0	0
Test & Evaluation: from Other non-Federal	0	0	0	0	0	0	0

	FY02 Extramural execution within DoD ($K)	**FY02 Extramural execution outside DoD ($K)**	**FY03 Intramural Execution ($K)**	**FY03 Extramural execution within DoD ($K)**	**FY03 Extramural execution outside DoD ($K)**
Research: from Army	0	0	0	0	0
Research: from Navy	0	0	0	0	0
Research: from Air Force	0	0	0	0	0
Research: from Other DoD	0	0	0	0	0
Research: from Other Federal	0	0	0	0	0
Research: from Other non-Federal	0	0	0	0	0
Development & Acquisition: from Army	0	0	0	0	0
Development & Acquisition: from Navy	30	4204	0	30	58112
Development & Acquisition: from Air Force	0	0	0	0	0

Development & Acquisition: from Other DoD	0	0	0	0	0
Development & Acquisition: from Other Federal	0	0	0	0	0
Development & Acquisition: from Other non-Federal	0	0	0	0	0
Test & Evaluation: from Army	0	0	0	0	0
Test & Evaluation: from Navy	0	0	0	0	0
Test & Evaluation: from Air Force	0	0	0	0	0
Test & Evaluation: from Other DoD	0	0	0	0	0
Test & Evaluation: from Other Federal	0	0	0	0	0
Test & Evaluation: from Other non-Federal	0	0	0	0	0

8.3.AQ.-(DoD736)
N/A

8.3.AR.-(DoD737)
N/A

8.3.AS.-(DoD738) Answer the following question if research, development, test, evaluation or acquisition functions are done at your location. For the function identified provide the funding for three years (FY01, FY02, FY03) and the peak funding year (from FY94 through FY03) for RDTE&A funding received at the location. The peak funding year could be FY01 or FY02 or FY03.

	Peak Year Intramural Execution ($K)	Peak Year Extramural execution within DoD ($K)	Peak Year Extramural execution outside DoD ($K)	FY01 Intramural Execution ($K)	FY01 Extramural execution within DoD ($K)	FY01 Extramural execution outside DoD ($K)	FY02 Intramural Execution ($K)
Research: from Army	0	0	0	0	0	0	0
Research: from Navy	0	0	0	0	0	0	0
Research: from Air Force	0	0	0	0	0	0	0
Research: from Other DoD	0	0	0	0	0	0	0
Research: from Other	0	0	0	0	0	0	0

Federal							
Research: from Other non-Federal	0	0	0	0	0	0	0
Development & Acquisition: from Army	9	0	0	0	0	0	7070
Development & Acquisition: from Navy	239934	10080652	4752392	96452	12630163	3032090	299747
Development & Acquisition: from Air Force	0	0	0	0	0	0	0
Development & Acquisition: from Other DoD	1774	0	0	1896	0	0	1853
Development & Acquisition: from Other Federal	2275	0	1764	8057	0	0	5664
Development & Acquisition: from Other non-Federal	0	0	0	234	0	0	0
Test & Evaluation: from Army	0	0	0	0	0	0	0
Test & Evaluation: from Navy	0	0	0	0	0	0	0
Test & Evaluation: from Air Force	0	0	0	0	0	0	0
Test & Evaluation: from Other DoD	0	0	0	0	0	0	0
Test & Evaluation: from Other Federal	0	0	0	0	0	0	0
Test & Evaluation: from Other non-Federal	0	0	0	0	0	0	0

	FY02 Extramural execution within DoD ($K)	**FY02 Extramural execution outside DoD ($K)**	**FY03 Intramural Execution ($K)**	**FY03 Extramural execution within DoD ($K)**	**FY03 Extramural execution outside DoD ($K)**
Research: from Army	0	0	0	0	0
Research: from Navy	0	0	0	0	0
Research: from Air Force	0	0	0	0	0
Research: from Other DoD	0	0	0	0	0

Research: from Other Federal	0	0	0	0	0
Research: from Other non-Federal	0	0	0	0	0
Development & Acquisition: from Army	0	0	9	0	0
Development & Acquisition: from Navy	11539533	2626989	239934	10080652	4752392
Development & Acquisition: from Air Force	0	0	0	0	0
Development & Acquisition: from Other DoD	0	0	1774	0	0
Development & Acquisition: from Other Federal	0	400	2275	0	1764
Development & Acquisition: from Other non-Federal	0	0	0	0	0
Test & Evaluation: from Army	0	0	0	0	0
Test & Evaluation: from Navy	0	0	0	0	0
Test & Evaluation: from Air Force	0	0	0	0	0
Test & Evaluation: from Other DoD	0	0	0	0	0
Test & Evaluation: from Other Federal	0	0	0	0	0
Test & Evaluation: from Other non-Federal	0	0	0	0	0

8.3.AT.-(DoD739)
N/A

8.3.AU.-(DoD740)
N/A

8.3.AV.-(DoD741) Answer the following question if research, development, test, evaluation or acquisition functions are done at your location. For the function identified provide the funding for three years (FY01, FY02, FY03) and the peak funding year (from FY94 through FY03) for RDTE&A funding received at the location. The peak funding year could be FY01 or FY02 or FY03.

	Peak Year Intramural Execution ($K)	Peak Year Extramural execution within DoD ($K)	Peak Year Extramural execution outside DoD ($K)	FY01 Intramural Execution ($K)	FY01 Extramural execution within DoD ($K)	FY01 Extramural execution outside DoD ($K)	FY02 Intramural Execution ($K)
Research: from Army	0	0	0	0	0	0	0
Research: from Navy	0	0	0	0	0	0	0
Research: from Air Force	0	0	0	0	0	0	0
Research: from Other DoD	0	0	0	0	0	0	0
Research: from Other Federal	0	0	0	0	0	0	0
Research: from Other non-Federal	0	0	0	0	0	0	0
Development & Acquisition: from Army	0	0	0	0	0	0	0
Development & Acquisition: from Navy	20128	406589	1148603	22905	313082	861279	45265
Development & Acquisition: from Air Force	0	0	0	32	0	0	0
Development & Acquisition: from Other DoD	0	0	0	0	0	0	0
Development & Acquisition: from Other Federal	250	0	0	185	0	0	140
Development & Acquisition: from Other non-Federal	0	0	0	0	0	0	0
Test & Evaluation: from Army	0	0	0	0	0	0	0
Test & Evaluation: from Navy	0	0	0	0	0	0	0
Test & Evaluation: from Air Force	0	0	0	0	0	0	0
Test & Evaluation: from Other DoD	0	0	0	0	0	0	0
Test & Evaluation: from Other Federal	0	0	0	0	0	0	0
Test & Evaluation: from	0	0	0	0	0	0	0

Other non-Federal							
	FY02 Extramural execution within DoD ($K)	**FY02 Extramural execution outside DoD ($K)**	**FY03 Intramural Execution ($K) ($K)**	**FY03 Extramural execution within DoD ($K)**	**FY03 Extramural execution outside DoD ($K)**		
Research: from Army	0	0	0	0	0		
Research: from Navy	0	0	0	0	0		
Research: from Air Force	0	0	0	0	0		
Research: from Other DoD	0	0	0	0	0		
Research: from Other Federal	0	0	0	0	0		
Research: from Other non-Federal	0	0	0	0	0		
Development & Acquisition: from Army	0	0	0	0	0		
Development & Acquisition: from Navy	331150	1307904	20128	406589	1148603		
Development & Acquisition: from Air Force	0	0	0	0	0		
Development & Acquisition: from Other DoD	0	0	0	0	0		
Development & Acquisition: from Other Federal	0	0	250	0	0		
Development & Acquisition: from Other non-Federal	0	0	0	0	0		
Test & Evaluation: from Army	0	0	0	0	0		
Test & Evaluation: from Navy	0	0	0	0	0		
Test & Evaluation: from Air Force	0	0	0	0	0		
Test & Evaluation: from Other DoD	0	0	0	0	0		
Test & Evaluation: from Other Federal	0	0	0	0	0		

Test & Evaluation: from Other non-Federal	0	0	0	0	0

8.3.AW.-(DoD742)
N/A

8.3.AX.-(DoD743)
N/A

8.3.AY.-(DoD744) Answer the following question if research, development, test, evaluation or acquisition functions are done at your location. For the function identified provide the funding for three years (FY01, FY02, FY03) and the peak funding year (from FY94 through FY03) for RDTE&A funding received at the location. The peak funding year could be FY01 or FY02 or FY03.

	Peak Year Intramural Execution ($K)	Peak Year Extramural execution within DoD ($K)	Peak Year Extramural execution outside DoD ($K)	FY01 Intramural Execution ($K)	FY01 Extramural execution within DoD ($K)	FY01 Extramural execution outside DoD ($K)	FY02 Intramural Execution ($K)
Research: from Army	0	0	0	0	0	0	0
Research: from Navy	0	0	0	0	0	0	0
Research: from Air Force	0	0	0	0	0	0	0
Research: from Other DoD	0	0	0	0	0	0	0
Research: from Other Federal	0	0	0	0	0	0	0
Research: from Other non-Federal	0	0	0	0	0	0	0
Development & Acquisition: from Army	5	0	0	626	0	0	241
Development & Acquisition: from Navy	11312	246739	724684	9013	302060	581487	17017
Development & Acquisition: from Air Force	118	0	0	5399	0	0	2825
Development & Acquisition: from Other DoD	5726	0	0	6695	0	0	6096
Development & Acquisition: from Other Federal	0	0	0	0	0	0	0
Development & Acquisition: from Other non-Federal	0	0	0	0	0	0	0

Test & Evaluation: from Army	0	0	0	0	0	0	0
Test & Evaluation: from Navy	0	0	0	0	0	0	0
Test & Evaluation: from Air Force	0	0	0	0	0	0	0
Test & Evaluation: from Other DoD	0	0	0	0	0	0	0
Test & Evaluation: from Other Federal	0	0	0	0	0	0	0
Test & Evaluation: from Other non-Federal	0	0	0	0	0	0	0

	FY02 Extramural execution within DoD ($K)	**FY02 Extramural execution outside DoD ($K)**	**FY03 Intramural Execution ($K)**	**FY03 Extramural execution within DoD ($K)**	**FY03 Extramural execution outside DoD ($K)**
Research: from Army	0	0	0	0	0
Research: from Navy	0	0	0	0	0
Research: from Air Force	0	0	0	0	0
Research: from Other DoD	0	0	0	0	0
Research: from Other Federal	0	0	0	0	0
Research: from Other non-Federal	0	0	0	0	0
Development & Acquisition: from Army	0	0	5	0	0
Development & Acquisition: from Navy	280107	890182	11312	246739	724684
Development & Acquisition: from Air Force	0	0	118	0	0
Development & Acquisition: from Other DoD	0	0	5726	0	0
Development & Acquisition: from Other Federal	0	0	0	0	0
Development & Acquisition: from Other	0	0	0	0	0

non-Federal					
Test & Evaluation: from Army	0	0	0	0	0
Test & Evaluation: from Navy	0	0	0	0	0
Test & Evaluation: from Air Force	0	0	0	0	0
Test & Evaluation: from Other DoD	0	0	0	0	0
Test & Evaluation: from Other Federal	0	0	0	0	0
Test & Evaluation: from Other non-Federal	0	0	0	0	0

8.3.AZ.-(DoD745)
N/A

8.3.AAA.-(DoD746)
N/A

8.3.AAB.-(DoD747)
N/A

8.3.AAC.-(DoD748)
N/A

Section : Utilization

8.4.A.-(DoD84) FOIA (b) (2)

8.4.B.-(DoD85) FOIA (b) (2)

8.4.C.-(DoD86) FOIA (b) (2)