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Section : General Administration

1.1.A.-(DoD584) For your USN/USMC activity/installation, provide the following information in the table below. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 2005 due to known redesignations, realignments/closures, or other action, provide current and projected data and so annotate. Identify your Immediate Superior In Command (ISIC). If your ISIC is not your primary funding source, please identify that source in addition to the operational ISIC.

Official Name (Text)	Primary UIC (Text)	Acronym(s) Used in Correspondence (Text)	Short Title (Text)	Mailing Address (Text)	Plain Language Address Designator (PLAD) (Text)	ISIC Name (Text)	ISIC UIC (Text)
Headquarters, Marine Forces Reserve	M20016	HQ, MARFORRES	HQ, MARFORRES	MARINE FORCES RESERVE 4400 DAUPHINE STREET NEW ORLEANS, LOUISIANA 70146-5400	COMMARFORRES	HQMC	M00027

Funding Source (Text)	Funding Source UIC (Text)
Headquarters, US Marine Corps	M00027

1.1.B.-(DoD585) If you are a USN/USMC activity/installation, are you a host command? A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. A Host Command may also be a tenant at other host activities.
(Yes/No)
( )Yes
(X)No

1.1.C.-(DoD586) If you are a USN/USMC activity/installation and a Tenant Command, fill out the following table. A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host.

Primary Host Name (Text)	Primary Host UIC (Text)
Naval Support Activity, New Orleans, LA (NSA NOLA)	00205

1.1.D.-(DoD587) If you are a USN/USMC activity/installation, are you an Independent Activity? For the purposes of this Data Call, this is the "catch -all" designator, and is defined as an activity not identified as a host or a tenant.
(Yes/No)
( )Yes
(X)No

1.1.E.-(DoD589) If you are a USN/USMC activity/installation and your activity has permanent detachments based at other locations, please list them in the table below.

Name (Text)	Location (Text)	UIC (Text)	Host Name (Text)	Host UIC (Text)
Single Site Storage Facility (SSSF)	Fort Worth, TX	84236	SSSF	84236

1.1.F.-(DoD591)
N/A

1.1.G.-(DoD583)
N/A

1.1.H.-(DoD592)
N/A

1.1.I.-(DoD590)
N/A

1.1.J.-(DoD330)
N/A

1.1.K.-(DoD588)
N/A

Section : Buildings

1.2.A.-(DoD301)
N/A

1.2.B.-(DoD302)
N/A

1.2.C.-(DoD303) This question should be answered by all owned installations, except the Pentagon Reservation (see amplification for definitions). For EACH building of owned, administrative space that is located on your installation, excluding the Pentagon Reservation, complete the following table by occupant per building. Include each occupant's name/UIC or department equivalent and which building(s) they occupy (building number, name, address), as well as the GSF (Gross Square Feet) and personnel breakdown (authorized and on-board/detailees) per occupant per building. Provide the projected number of ADDITIONAL personnel and space needed to meet any surge requirements. NOTE - there can and should be multiple entries for the SAME building IF it contains more than one occupant. Space/buildings occupied by DoD Defense Agencies should NOT be included, but all other DoD space should be reported. In the final column answer this yes/no questions: If additional personnel ARE required under operational and/or contingency plans to perform administrative functions, do you have sufficient administrative space to accommodate the surge?

Occupant UIC/dept equivalent (Text)	Occupant Name (Text)	Building Number (if known) (Text)	Building Name (Text)	GSF per Bldg per Occupant (SF)	Actual Street Address (Text)	City (Text)	State (Text)
M20016	Headquarters, Marine	Building 601	F. Edward Hebert	130251	4400 Dauphine Street	New Orleans	LA

	Forces Reserve		Defense Complex				
Zip Code (Text)	**Military Executive (O7 and above) (Pers)**	**Military Management (O4-O6) (Pers)**	**Military Other Officers (Pers)**	**Military Enlisted Personnel (Pers)**	**Total Military Personnel (including Full time Reserves (Pers)**	**Civilian Executive (SES positions) (Pers)**	**Civilian Management (GS 12-15) (Pers)**
70146	5	103	60	559	727	0	20
Civilian Other Staff (Pers)	**Total Civilian Personnel (Pers)**	**On-Board Contractors FTE (Pers)**	**Other Personal/Detailees (Pers)**	**Grand Total Personnel by occupant (Pers)**	**Additional Personnel needed per bldg for surge (Pers)**	**Additional SF needed per surge (SF)**	
29	49	48	0	824	0	0	

1.2.D.-(DoD304)
N/A

1.2.E.-(DoD305)
N/A

1.2.F.-(DoD11)
N/A

Section : Leased Space

1.2.1.A.-(DoD310)
N/A

1.2.1.B.-(DoD313)
N/A

1.2.1.C.-(DoD311)
N/A

Section : Medical / Dental

1.2.2.A.-(DoD528)
N/A

1.2.2.B.-(DoD530)
N/A

1.2.2.C.-(DoD529)

N/A

1.2.2.D.-(DoD531)
N/A

1.2.2.E.-(DoD527)
N/A

1.2.2.F.-(DoD532)
N/A

Section : Reserve Centers

1.2.3.A.-(DoD574)
N/A

Section : Supply and Storage

1.2.4.A.-(DoD634) Provide the building number, gross square footage and location for each building assigned to or leased by the Supply and Storage Activity as of 30 Sep 03.

Bldg No. of Gov't-owned Bldgs (Text)	Gross SQFT of Gov't-owned Bldgs (SF)	Location of Gov't-owned Bldgs (Text)	Gross SQFT Not Used for Mission in Gov't-owned Bldgs (SF)	Bldg No. of Leased Bldgs (Text)	Gross SQFT in Leased Bldgs (SF)	Location of Leased Bldgs (Text)	Gross SQFT not used for Mission in Leased Bldgs (SF)
0	0	0	0	WAREHOUSE 4	130000	FORT WORTH FEDERAL CENTER, FT WORTH TX	0

1.2.4.B.-(DoD635) How many gross square feet of building space were used by the Supply and Storage Activity to accomplish the listed functional activities as of 30 Sep 03?

	Gross Square Feet (GSF) of Bldg Space (GSF)
Contracting	100
Stock Control - Records Management	200
Stock Control - Requisition Processing	50
Materiel Management - Inventory Management	50
Materiel Management -	50

Technical Support	
Materiel Management - Cataloging	0
Materiel Management - Engineering Support	500
Transportation Management	50
Reutilization & Disposal	42000
Receiving Operations	500
Warehousing Operations	86300
Issuing Operations	150
Budgeting	50

Section : Munitions

1.2.4.1.A.-(DoD577) FOIA (b) (2)

1.2.4.1.B.-(DoD578) FOIA (b) (2)

1.2.4.1.C.-(DoD579) FOIA (b) (2)

1.2.4.1.D.-(DoD575) FOIA (b) (2)

1.2.4.1.E.-(DoD20) FOIA (b) (2)

1.2.4.1.F.-(DoD21)
N/A

1.2.4.1.G.-(DoD576) FOIA (b) (2)

Section : Warehousing

1.2.4.2.A.-(DoD636) Provide the following information on the Supply and Storage Activity's available storage space for FY02 and FY03.

	FY02 Gross SQFT Available (SF)	FY03 Gross SQFT Available (SF)	FY02 Net SQFT Available (SF)	FY03 Net SQFT Available (SF)	FY02 Gross CUFT Available (CF)	FY03 Gross CUFT Available (CF)	FY02 Net CUFT Available (CF)
General Purpose	42000	42000	0	0	504000	504000	0
Controlled Humidity	86300	86300	14383	14383	1035600	1035600	172600
Refrigerated (Freeze &	0	0	0	0	0	0	0

Chill)							
Flammable/Hazardous Material	1700	1700	0	0	20400	20400	0
Shed	0	0	0	0	0	0	0
Magazine	0	0	0	0	0	0	0
Dry Tank	0	0	0	0	0	0	0
Transitory Shelter	0	0	0	0	0	0	0
Open Improved	0	0	0	0	0	0	0
Open Unimproved	0	0	0	0	0	0	0
Secure, Classified & Special	0	0	0	0	0	0	0

	FY03 Net CUFT Available (CF)
General Purpose	0
Controlled Humidity	172600
Refrigerated (Freeze & Chill)	0
Flammable/Hazardous Material	0
Shed	0
Magazine	0
Dry Tank	0
Transitory Shelter	0
Open Improved	0
Open Unimproved	0
Secure, Classified & Special	0

1.2.4.2.B.-(DoD637) Provide the following information on storage space utilized by the Supply and Storage Activity in FY02 and FY03. For each type of space, provide the utilization by class of supply.

	FY02 Gross SQFT Utilized (SF)	**FY03 Gross SQFT Utilized (SF)**	**FY02 Net SQFT Utilized (SF)**	**FY03 Net SQFT Utilized (SF)**	**FY02 Gross CUFT Utilized (CF)**	**FY03 Gross CUFT Utilized (CF)**	**FY02 Net CUFT Utilized (CF)**
General Purpose (CL I)	0	0	0	0	0	0	0
CL II	42000	42000	42000	42000	504000	504000	504000
CL III (Pkg)	0	0	0	0	0	0	0
CL IV	0	0	0	0	0	0	0
CL V	0	0	0	0	0	0	0
CL VI	0	0	0	0	0	0	0

CL VII	0	0	0	0	0	0	0
CL VIII	0	0	0	0	0	0	0
CL IX	0	0	0	0	0	0	0
CL X	0	0	0	0	0	0	0
Controlled Humidity (CL I)	0	0	0	0	0	0	0
CL II	86300	86300	71917	71917	1035600	1035600	863000
CL III (Pkg)	0	0	0	0	0	0	0
CL IV	0	0	0	0	0	0	0
CL V	0	0	0	0	0	0	0
CL VI	0	0	0	0	0	0	0
CL VII	0	0	0	0	0	0	0
CL VIII	0	0	0	0	0	0	0
CL IX	0	0	0	0	0	0	0
CL X	0	0	0	0	0	0	0
Refrigerated (Freeze and Chill) (CL I)	0	0	0	0	0	0	0
CL II	0	0	0	0	0	0	0
CL III Pkg)	0	0	0	0	0	0	0
CL IV	0	0	0	0	0	0	0
CL V	0	0	0	0	0	0	0
CL IV	0	0	0	0	0	0	0
CL V	0	0	0	0	0	0	0
CL VI	0	0	0	0	0	0	0
CL VII	0	0	0	0	0	0	0
CL VIII	0	0	0	0	0	0	0
CL IX	0	0	0	0	0	0	0
CL X	0	0	0	0	0	0	0
Flammable / Hazardous Material (CL I)	0	0	0	0	0	0	0
CL II	1700	1700	1700	1700	20400	20400	20400
CL III (Pkg)	0	0	0	0	0	0	0
CL IV	0	0	0	0	0	0	0
CL V	0	0	0	0	0	0	0
CL VI	0	0	0	0	0	0	0
CL VII	0	0	0	0	0	0	0
CL VIII	0	0	0	0	0	0	0

CL IX	0	0	0	0	0	0	0
CL X	0	0	0	0	0	0	0
Shed (CL I)	0	0	0	0	0	0	0
CL II	0	0	0	0	0	0	0
CL III (Pkg)	0	0	0	0	0	0	0
CL IV	0	0	0	0	0	0	0
CL V	0	0	0	0	0	0	0
CL IV	0	0	0	0	0	0	0
CL V	0	0	0	0	0	0	0
CL VI	0	0	0	0	0	0	0
CL VII	0	0	0	0	0	0	0
CL VIII	0	0	0	0	0	0	0
CL IX	0	0	0	0	0	0	0
CL X	0	0	0	0	0	0	0
Magazine (CL I)	0	0	0	0	0	0	0
CL II	0	0	0	0	0	0	0
CL III (Pkg)	0	0	0	0	0	0	0
CL IV	0	0	0	0	0	0	0
CL V	0	0	0	0	0	0	0
CL VI	0	0	0	0	0	0	0
CL VII	0	0	0	0	0	0	0
CL VIII	0	0	0	0	0	0	0
CL IX	0	0	0	0	0	0	0
CL X	0	0	0	0	0	0	0
Dry Tank (CL I)	0	0	0	0	0	0	0
CL II	0	0	0	0	0	0	0
CL III (Pkg)	0	0	0	0	0	0	0
CL IV	0	0	0	0	0	0	0
CL V	0	0	0	0	0	0	0
CL VI	0	0	0	0	0	0	0
CL VII	0	0	0	0	0	0	0
CL VIII	0	0	0	0	0	0	0
CL IX	0	0	0	0	0	0	0
CL X	0	0	0	0	0	0	0
Transitory Shelter (CL I)	0	0	0	0	0	0	0
CL II	0	0	0	0	0	0	0
CL III (Pkg)	0	0	0	0	0	0	0

CL IV	0	0	0	0	0	0	0
CL V	0	0	0	0	0	0	0
CL VI	0	0	0	0	0	0	0
CL VII	0	0	0	0	0	0	0
CL VIII	0	0	0	0	0	0	0
CL IX	0	0	0	0	0	0	0
CL X	0	0	0	0	0	0	0
Open Improved (CL I)	0	0	0	0	0	0	0
CL II	0	0	0	0	0	0	0
CL III (Pkg)	0	0	0	0	0	0	0
CL IV	0	0	0	0	0	0	0
CL V	0	0	0	0	0	0	0
CL VI	0	0	0	0	0	0	0
CL VII	0	0	0	0	0	0	0
CL VIII	0	0	0	0	0	0	0
CL IX	0	0	0	0	0	0	0
CL X	0	0	0	0	0	0	0
Open Unimproved (CL I)	0	0	0	0	0	0	0
CL II	0	0	0	0	0	0	0
CL III (Pkg)	0	0	0	0	0	0	0
CL IV	0	0	0	0	0	0	0
CL V	0	0	0	0	0	0	0
CL VI	0	0	0	0	0	0	0
CL VII	0	0	0	0	0	0	0
CL VIII	0	0	0	0	0	0	0
CL IX	0	0	0	0	0	0	0
CL X	0	0	0	0	0	0	0
Secure, Classified and Special (CL I)	0	0	0	0	0	0	0
CL II	0	0	0	0	0	0	0
CL III (Pkg)	0	0	0	0	0	0	0
CL IV	0	0	0	0	0	0	0
CL V	0	0	0	0	0	0	0
CL VI	0	0	0	0	0	0	0
CL VII	0	0	0	0	0	0	0
CL VIII	0	0	0	0	0	0	0

CL IX	0	0	0	0	0	0	0
CL X	0	0	0	0	0	0	0

	FY03 Net CUFT Utilized (CF)
General Purpose (CL I)	0
CL II	504000
CL III (Pkg)	0
CL IV	0
CL V	0
CL VI	0
CL VII	0
CL VIII	0
CL IX	0
CL X	0
Controlled Humidity (CL I)	0
CL II	863000
CL III (Pkg)	0
CL IV	0
CL V	0
CL VI	0
CL VII	0
CL VIII	0
CL IX	0
CL X	0
Refrigerated (Freeze and Chill) (CL I)	0
CL II	0
CL III Pkg)	0
CL IV	0
CL V	0
CL IV	0
CL V	0
CL VI	0
CL VII	0
CL VIII	0
CL IX	0

CL X	0
Flammable / Hazardous Material (CL I)	0
CL II	20400
CL III (Pkg)	0
CL IV	0
CL V	0
CL VI	0
CL VII	0
CL VIII	0
CL IX	0
CL X	0
Shed (CL I)	0
CL II	0
CL III (Pkg)	0
CL IV	0
CL V	0
CL IV	0
CL V	0
CL VI	0
CL VII	0
CL VIII	0
CL IX	0
CL X	0
Magazine (CL I)	0
CL II	0
CL III (Pkg)	0
CL IV	0
CL V	0
CL VI	0
CL VII	0
CL VIII	0
CL IX	0
CL X	0
Dry Tank (CL I)	0
CL II	0
CL III (Pkg)	0

CL IV	0
CL V	0
CL VI	0
CL VII	0
CL VIII	0
CL IX	0
CL X	0
Transitory Shelter (CL I)	0
CL II	0
CL III (Pkg)	0
CL IV	0
CL V	0
CL VI	0
CL VII	0
CL VIII	0
CL IX	0
CL X	0
Open Improved (CL I)	0
CL II	0
CL III (Pkg)	0
CL IV	0
CL V	0
CL VI	0
CL VII	0
CL VIII	0
CL IX	0
CL X	0
Open Unimproved (CL I)	0
CL II	0
CL III (Pkg)	0
CL IV	0
CL V	0
CL VI	0
CL VII	0
CL VIII	0
CL IX	0

CL X	0
Secure, Classified and Special (CL I)	0
CL II	0
CL III (Pkg)	0
CL IV	0
CL V	0
CL VI	0
CL VII	0
CL VIII	0
CL IX	0
CL X	0

1.2.4.2.C.-(DoD638)
N/A

1.2.4.2.D.-(DoD639)
N/A

Section : Training

1.2.5.A.-(DoD97)
N/A

1.2.5.B.-(DoD580)
N/A

1.2.5.C.-(DoD581)
N/A

1.2.5.D.-(DoD99) If your installation conducts professional development education, identify the size of attributes below for PDE owned facilities only. DO NOT include facilities/spaces that DO NOT support professional development education.

Facility # (NOT STREET ADDRESS) (Text)	Size of Instructor/Faculty Rooms (USF)	Size of Administrative Support Offices/Rooms (USF)	Size of Academic Libraries/Research Support Centers (USF)	Size of Technical Libraries (USF)	Size of Instructional Laboratory Spaces (USF)	Size of Warehousing/Storage Spaces (USF)	Size of Technical Support Spaces (e.g. AV, SMEs, Resources, etc.) (USF)
BLDG 601 2d Deck	0	0	0	0	0	0	0

Size of IT Support Spaces (e.g. computer	Size of Secure Classified Spaces	Size of Training Performance Facility	Size of Distance Learning Studios	Size of Training Production Facilities

support, ops, etc.) (USF)	(USF)	(Pole Farms,Rapelling Twrs) (USF)	(USF)	(Distance Learning) (USF)
0	0	0	704.49	0

1.2.5.E.-(DoD100) If your installation conducts professional development education, identify the number and associated facility condition of attributes below for PDE owned facilities only. DO NOT include facilities/spaces that DO NOT support professional development education.

Facility # (NOT STREET ADDRESS) (Text)	Service Facility Condition Code (Code)	# of Instructor/Faculty Rooms (#)	# of Administrative Support Offices/Rooms (#)	# of Academic Libraries/Research Support Centers (Count)	# of Technical Libraries (Count)	# of Instructional Laboratory Spaces (Count)	# of Warehousing/Storage Spaces (Count)
BLDG 601 2d Deck	ADEQUATE	0	0	0	0	0	0

# of Technical Support Spaces (e.g. AV, SMEs, Resources, etc.) (Count)	# of IT Support Spaces (e.g. computer support, ops, etc.) (Count)	# of Secure Classified Spaces (Count)	# of Training Performance Facility (Pole Farms,Rappelling Towers) (Count)	# of Distance Learning Studios (Count)	# of Training Production Facilities (Distance Learning) (Count)
0	0	0	0	1	0

1.2.5.F.-(DoD98)
N/A

1.2.5.G.-(DoD101)
N/A

1.2.5.H.-(DoD102)
N/A

1.2.5.I.-(DoD103)
N/A

1.2.5.J.-(DoD55)
N/A

1.2.5.K.-(DoD56)
N/A

1.2.5.L.-(DoD749) If your installation has instructional facilities dedicated to professional development education, identify the attributes below.

	Total # (Count)	# Condition Code C-1 (Count)	# Condition Code C-2 (Count)	# Condition Code C-3 (Count)	# Condition Code C-4 (Count)	Total SF (SF)	SF Condition Code C-1 (SF)
For <25 students	1	1	0	0	0	704.49	704.49
For >25 but < 50	0	0	0	0	0	0	0

For >50 but <100	0	0	0	0	0	0	0
For >100 but <300	0	0	0	0	0	0	0
For >300	0	0	0	0	0	0	0
	SF Condition Code C-2 (SF)	**SF Condition Code C-3 (SF)**	**SF Condition Code C-4 (SF)**	**Wired for individual student computers (Count)**	**Not wired for individual student computers (Count)**	**Classrooms with NO multimedia capabilites (Count)**	**Classroom with BASIC a/v support (Count)**
For <25 students	0	0	0	18	1	1	0
For >25 but < 50	0	0	0	0	0	0	0
For >50 but <100	0	0	0	0	0	0	0
For >100 but <300	0	0	0	0	0	0	0
For >300	0	0	0	0	0	0	0
	Classroom with ADV mulit-media capability (Count)						
For <25 students	0						
For >25 but < 50	0						
For >50 but <100	0						
For >100 but <300	0						
For >300	0						

1.2.5.M.-(DoD750)
N/A

1.2.5.N.-(DoD751)
N/A

Section : Housing

1.2.6.A.-(DoD572)
N/A

1.2.6.B.-(DoD96)
N/A

1.2.6.C.-(DoD571)
N/A

1.2.6.D.-(DoD573)
N/A

Section : Accompanied

1.2.6.1.A.-(DoD13)
N/A

1.2.6.1.B.-(DoD12)
N/A

1.2.6.1.C.-(DoD14)
N/A

Section : Unaccompanied

1.2.6.2.A.-(DoD16)
N/A

1.2.6.2.B.-(DoD17)
N/A

1.2.6.2.C.-(DoD18)
N/A

Section : Temporary Lodging

1.2.6.3.A.-(DoD307)
N/A

1.2.6.3.B.-(DoD306)
N/A

1.2.6.3.C.-(DoD15)
N/A

Section : Dining Facilities

1.2.7.A.-(DoD340)
N/A

1.2.7.B.-(DoD570)
N/A

1.2.7.C.-(DoD95)
N/A

1.2.7.D.-(DoD94)
N/A

Section : Non-Military Education

1.2.8.1.A.-(DoD51)
N/A

1.2.8.1.B.-(DoD52)
N/A

1.2.8.1.C.-(DoD53)
N/A

Section : Well Being

1.2.8.2.A.-(DoD54)
N/A

Section : Under Construction

1.2.9.A.-(DoD22)
N/A

Section : Communications

1.3.A.-(DoD23) FOIA (b) (2)

1.3.B.-(DoD24) For installation/facility, Comm/IT service provider. What percent of the total base network customers are served by the backbone?
(%)
100

1.3.C.-(DoD317)
N/A

1.3.D.-(DoD315) FOIA (b) (2)

1.3.E.-(DoD314) For installation/facility COMM/IT service providers. Complete the following COMM/IT support space informaiton table.

	Admin/Office/Work (SF)	Warehouse/Storage (SF)	Conditioned Space (SF)	SCIF Space (SF)
DoD Owned Space in GSF	9873.97	1542.17	957.7	0
DoD leased Space in USF	0	0	0	0

1.3.F.-(DoD316) For installation/facility COMM/IT service providers. Complete the following personnel strength information table.

	Military Officer (Pers)	Military Enlisted (Pers)	DoD Civilian (Pers)	Contractor (Pers)
Personnel Authorization	12	59	4	32

1.3.G.-(DoD27) For installation/facility COMM/IT service provider. Complete the following table for the communications and information technology infrastructure capacity going into the installation.

Number of Lines < T1 (Count)	Number of T1 Lines or equivalent (Count)	Number of OC3 Lines or equivalent (Count)	Number of OC6 Lines or equivalent (Count)	Number of OC12 Lines or equivalent (Count)	Number of Lines > OC12 (Count)	Aggregate Base Bandwidth in terabytes (TB)
1	1	3	0	0	0	0.016875

1.3.H.-(DoD28) For Installation/Facility COMM/IT service provider. Does your installation have an operational land mobile radio trunking system or are funds appropriated in the FY04 for installation to achieve compliance with SECDEF guidance for 2005?
(Yes/No)
( )Yes
(X)No

1.3.I.-(DoD25) For Installation/Facility COMM/IT service provider. Does your base/facility currently utilize any of the following specialized communications systems?
DRSN (Yes/No)
( )Yes
(X)No

MILSTAR (Yes/No)
( )Yes
(X)No

UHF MILSATCOM (Yes/No)
( )Yes

(X)No

SHF MILSATCOM (Yes/No)
( )Yes
(X)No

XHF MILSATCOM (Yes/No)
( )Yes
(X)No

IRIDIUM TERMINAL (Yes/No)
( )Yes
(X)No

NESP (Yes/No)
( )Yes
(X)No

1.3.J.-(DoD26)
N/A

Section : Information Technology

1.3.1.A.-(DoD582)
N/A

1.3.1.B.-(DoD320) For installation COMM/IT service providers, how many Usable Square Feet (USF) of Network Operations Security Centers (NOSC) space is occupied by the base/installation/facility COMM/IT service-providing organization?

Location (Text)	USF (USF)
6th Floor, BLDG 601, F. Edward Hebert defense Complex, 4400 Dauphine Street, New Orleans, LA	3291.32

1.3.1.C.-(DoD326)
N/A

1.3.1.D.-(DoD321) For base/installation/facility COMM/IT service providers. How many authorized personnel are providing organic management and administrative support to the COMM/IT service providing organization?

	Military Officer (Pers)	Military Enlisted (Pers)	DoD Civilian (Pers)	Contractor (Pers)
Authorized FTE Personnel	8	45	3	32

1.3.1.E.-(DoD322) For base/installation/facility COMM/IT service provider. How many authorized personnel monitor the daily operation and security of the installation's unclassified and classified networks?

	Military Officer (Pers)	Military Enlisted (Pers)	DoD Civilian (Pers)	Contractor (Pers)
Authorized Personnel	4	45	3	32

1.3.1.F.-(DoD324)
N/A

1.3.1.G.-(DoD325) For base/installation/facility COMM/IT service provider. How many authorized personnel are providing Information Management Services (IMS) listed in the following table?

	Printing and Reproduction Services (Count)	Official Document & Records Management (Count)	Audio & Visual Services (Count)	Managing Forms and Publications (Count)
Military FTE personnel providing these COMM/IT services?	3	1	5	6
DoD Civilian FTE personnel providing these COMM/IT services?	0	0	0	1
Contracted FTE personnel providing these COMM/IT services?	0	0	0	0

1.3.1.H.-(DoD327)
N/A

1.3.1.I.-(DoD329)
N/A

1.3.1.J.-(DoD318) For installation/facility COMM/IT service provider. What are the Data Storage and Replication capacities in TeraBytes (TB) (count)?

System Supported (Text)	Maximum Data Storage (DS) Capacity (TB)	Capacity in use in terabytes (TB)	Surge Requirement in terabytes (TB)
85 Individual servers with integrated storage capability averaging 25	25	10	5

Gbytes of Storage			

1.3.1.K.-(DoD319) For installation/facility COMM/IT service provider. Provide the following network capacity information for the base unclassified and classified local area networks.

	Maximum Designed Subscriber Capacity (Count)	Current Subscribers Connected to Network (Count)
Unclassified Network	12000	7500
Classified Network	1500	473

1.3.1.L.-(DoD328)
N/A

1.3.1.M.-(DoD323)
N/A

Section : Electromagnetic Spectrum

1.3.2.A.-(DoD29) For installation/facility COMM/IT service provider. Does your installation have equipment that cannot be operated, or is forced to operate at other than full capability, due to frequency/spectrum interference with the local community?
(Yes/No)
( )Yes
(X)No

Section : Land

1.4.A.-(DoD30)
N/A

1.4.B.-(DoD31)
N/A

Section : Utilities

1.5.A.-(DoD621)
N/A

1.5.B.-(DoD622)
N/A

1.5.C.-(DoD32)
N/A

Section : Electrical

1.5.1.A.-(DoD40)
N/A

1.5.1.B.-(DoD41)
N/A

1.5.1.C.-(DoD42)
N/A

1.5.1.D.-(DoD43)
N/A

Section : Natural Gas

1.5.2.A.-(DoD44)
N/A

1.5.2.B.-(DoD45)
N/A

1.5.2.C.-(DoD46)
N/A

Section : Coal

1.5.3.A.-(DoD33)
N/A

1.5.3.B.-(DoD34)
N/A

1.5.3.C.-(DoD35)
N/A

1.5.3.D.-(DoD36)
N/A

1.5.3.E.-(DoD37)
N/A

1.5.3.F.-(DoD38)
N/A

1.5.3.G.-(DoD39)
N/A

Section : Airfield Names

1.6.1.A.-(DoD558)
N/A

Section : Runways

1.6.2.A.-(DoD9)
N/A

1.6.2.B.-(DoD10)
N/A

1.6.2.C.-(DoD138)
N/A

1.6.2.D.-(DoD91)
N/A

1.6.2.E.-(DoD92)
N/A

1.6.2.F.-(DoD568)
N/A

Section : Ramp Space / Taxiways

1.6.3.A.-(DoD8)

N/A

1.6.3.B.-(DoD6)
N/A

1.6.3.C.-(DoD49)
N/A

1.6.3.D.-(DoD7)
N/A

Section : Parking Aprons

1.6.4.A.-(DoD565)
N/A

1.6.4.B.-(DoD566)
N/A

1.6.4.C.-(DoD567)
N/A

Section : Hangars

1.6.5.A.-(DoD559)
N/A

1.6.5.B.-(DoD19)
N/A

1.6.5.C.-(DoD4)
N/A

Section : Support Facilities

1.6.6.A.-(DoD569)
N/A

Section : Fuel Storage

1.6.7.A.-(DoD1)
N/A

1.6.7.B.-(DoD2)
N/A

1.6.7.C.-(DoD3)
N/A

Section : Operations

1.6.8.A.-(DoD560)
N/A

1.6.8.B.-(DoD5)
N/A

1.6.8.C.-(DoD562)
N/A

1.6.8.D.-(DoD561)
N/A

1.6.8.E.-(DoD87)
N/A

1.6.8.F.-(DoD88)
N/A

1.6.8.G.-(DoD90)
N/A

1.6.8.H.-(DoD89)
N/A

1.6.8.I.-(DoD300)
N/A

1.6.8.J.-(DoD563)
N/A

1.6.8.K.-(DoD50)
N/A

Section : Training Support

1.6.9.A.-(DoD93)
N/A

Section : Equipment

1.7.1.A.-(DoD596)
N/A

1.7.1.B.-(DoD598)
N/A

1.7.1.C.-(DoD597)
N/A

1.7.1.D.-(DoD599)
N/A

1.7.1.E.-(DoD600)
N/A

1.7.1.F.-(DoD595)
N/A

1.7.1.G.-(DoD335)
N/A

Section : Deploy

1.7.2.A.-(DoD593)
N/A

1.7.2.B.-(DoD594) As of 30 Sept 2003, what is the primary Aerial Port of Embarkation (APOE), Sea Port of Embarkation (SPOE), primary railhead and major highway (interstate and/or paved multilane road) used for loadout of cargo? How far from the base is the port facility? Who owns/manages it? Is a user agreement in place?
APOE name (Text)

Naval Air Station Belle Chase, LA

APOE Distance from installation (Mi)
30

APOE Ownership/Management (Text)
Military

APOE Usage Agreements (Yes/No)
(X)Yes
( )No

SPOE name (Text)
NSA NOLA

SPOE Distance from installation (Mi)
0

SPOE Ownership/Management (Text)
Military

SPOE Usage Agreement (Yes/No)
(X)Yes
( )No

Railhead name (Text)
Illinois Central

Railhead distance from installation (Mi)
4.4

Railhead ownership/management (Text)
Commercial / Municipal

Railhead usage agreements (Yes/No)
( )Yes
(X)No

Highway distance from installation (Mi)
8

1.7.2.C.-(DoD331)

N/A

1.7.2.D.-(DoD332) If your installation has a Deployment Processing Center (DPC), complete the following table for personnel.

	Personnel Processed (Pers)
FY 2001	0
FY 2002	0
FY 2003	376

1.7.2.E.-(DoD333) Does the installation have rail capability? If yes, indicate all applicable category(s) as defined below.

	Yes/No (Yes/No)	Rated Track Weight (LB)	Car-loading capability (Count)	Car-holding capacity (Count)	Curvature radius * (#)
Category A	( )Yes (X)No				
Category B	( )Yes (X)No				
Category C	( )Yes (X)No				

1.7.2.F.-(DoD60)
N/A

1.7.2.G.-(DoD61)
N/A

1.7.2.H.-(DoD601)
N/A

Section : Mobilization

1.7.3.A.-(DoD338)
N/A

1.7.3.B.-(DoD345)
N/A

1.7.3.C.-(DoD67)
N/A

1.7.3.D.-(DoD337)

N/A

1.7.3.E.-(DoD336)
N/A

1.7.3.F.-(DoD341)
N/A

1.7.3.G.-(DoD346)
N/A

1.7.3.H.-(DoD339)
N/A

1.7.3.I.-(DoD342)
N/A

1.7.3.J.-(DoD343)
N/A

1.7.3.K.-(DoD344)
N/A

1.7.3.L.-(DoD62) FOIA (b) (2)

1.7.3.M.-(DoD63)
N/A

1.7.3.N.-(DoD64)
N/A

1.7.3.O.-(DoD65)
N/A

1.7.3.P.-(DoD66)
N/A

1.7.3.Q.-(DoD68)
N/A

Section : Piers and Wharfs

1.8.1.A.-(DoD612) FOIA (b) (2)

1.8.1.B.-(DoD613)
N/A

1.8.1.C.-(DoD614)
N/A

1.8.1.D.-(DoD615) FOIA (b) (2)

1.8.1.E.-(DoD616)
N/A

1.8.1.F.-(DoD617) FOIA (b) (2)

1.8.1.G.-(DoD618)
N/A

1.8.1.H.-(DoD619)
N/A

1.8.1.I.-(DoD620)
N/A

Section : Operations

1.8.2.A.-(DoD603)
N/A

1.8.2.B.-(DoD604)
N/A

1.8.2.C.-(DoD605)
N/A

1.8.2.D.-(DoD606)
N/A

1.8.2.E.-(DoD69)
N/A

1.8.2.F.-(DoD607)

N/A

1.8.2.G.-(DoD608)
N/A

1.8.2.H.-(DoD609)
N/A

1.8.2.I.-(DoD611)
N/A

1.8.2.J.-(DoD602)
N/A

1.8.2.K.-(DoD610) FOIA (b) (2)

Section : Air Quality

2.1.1.A.-(DoD210)
N/A

2.1.1.B.-(DoD220)
N/A

2.1.1.C.-(DoD211)
N/A

2.1.1.D.-(DoD212)
N/A

2.1.1.E.-(DoD213)
N/A

2.1.1.F.-(DoD214)
N/A

2.1.1.G.-(DoD215)
N/A

2.1.1.H.-(DoD216)
N/A

2.1.1.I.-(DoD217)
N/A

2.1.1.J.-(DoD218)
N/A

2.1.1.K.-(DoD219)
N/A

2.1.1.L.-(DoD221)
N/A

2.1.1.M.-(DoD222)
N/A

2.1.1.N.-(DoD223)
N/A

2.1.1.O.-(DoD224)
N/A

2.1.1.P.-(DoD225)
N/A

Section : Dredging

2.1.2.A.-(DoD228)
N/A

2.1.2.B.-(DoD227)
N/A

2.1.2.C.-(DoD226)
N/A

Section : Archeological Resources

2.1.3.1.A.-(DoD233)
N/A

2.1.3.1.B.-(DoD232)

N/A

2.1.3.1.C.-(DoD231)
N/A

2.1.3.1.D.-(DoD230)
N/A

2.1.3.1.E.-(DoD229)
N/A

2.1.3.1.F.-(DoD234)
N/A

Section : Cultural Resources

2.1.3.2.A.-(DoD235)
N/A

2.1.3.2.B.-(DoD236)
N/A

2.1.3.2.C.-(DoD237)
N/A

Section : Electromagnetic Radiation

2.1.3.3.A.-(DoD238)
N/A

Section : Environmental Restoration

2.1.3.4.A.-(DoD240)
N/A

2.1.3.4.B.-(DoD241)
N/A

2.1.3.4.C.-(DoD273)
N/A

Section : Explosive Safety Quantity Distance

2.1.3.5.A.-(DoD243) FOIA (b) (2)

2.1.3.5.B.-(DoD242) FOIA (b) (2)

2.1.3.5.C.-(DoD244) FOIA (b) (2)

Section : Treaties

2.1.3.6.A.-(DoD245)
N/A

Section : Underground Storage Tanks

2.1.3.7.A.-(DoD246)
N/A

2.1.3.7.B.-(DoD247)
N/A

Section : Wetlands

2.1.4.1.A.-(DoD257)
N/A

2.1.4.1.B.-(DoD251)
N/A

Section : Marine Mammals

2.1.4.2.A.-(DoD249)
N/A

2.1.4.2.B.-(DoD248)
N/A

Section : Marine Resources

2.1.4.3.A.-(DoD250)
N/A

Section : Marine Sanctuaries

2.1.4.4.A.-(DoD252)
N/A

2.1.4.4.B.-(DoD253)
N/A

Section : Sensitive Resources Areas

2.1.4.5.A.-(DoD256)
N/A

2.1.4.5.B.-(DoD255)
N/A

2.1.4.5.C.-(DoD254)
N/A

Section : TES Critical Habitat

2.1.4.6.A.-(DoD259)
N/A

2.1.4.6.B.-(DoD260)
N/A

2.1.4.6.C.-(DoD261)
N/A

2.1.4.6.D.-(DoD262)
N/A

2.1.4.6.E.-(DoD263)

N/A

2.1.4.6.F.-(DoD264)
N/A

Section : Hazardous Waste

2.1.5.1.A.-(DoD265)
N/A

2.1.5.1.B.-(DoD266)
N/A

2.1.5.1.C.-(DoD267)
N/A

Section : Solid Waste

2.1.5.2.A.-(DoD272)
N/A

Section : RCRA Subpart X Treatment Facilities

2.1.5.3.A.-(DoD269)
N/A

2.1.5.3.B.-(DoD270)
N/A

2.1.5.3.C.-(DoD268)
N/A

2.1.5.3.D.-(DoD271)
N/A

Section : Surface Water (National Pollution Discharge Elimination System)

2.1.6.1.A.-(DoD280)
N/A

2.1.6.1.B.-(DoD281)
N/A

2.1.6.1.C.-(DoD279)
N/A

Section : Ground Water

2.1.6.2.A.-(DoD276)
N/A

2.1.6.2.B.-(DoD275)
N/A

2.1.6.2.C.-(DoD274)
N/A

2.1.6.2.D.-(DoD277)
N/A

2.1.6.2.E.-(DoD278)
N/A

Section : Industrial Wastewater

2.1.6.3.A.-(DoD282)
N/A

2.1.6.3.B.-(DoD283)
N/A

2.1.6.3.C.-(DoD285)
N/A

2.1.6.3.D.-(DoD284)
N/A

2.1.6.3.E.-(DoD286)
N/A

Section : Non-Potable Water

2.1.6.4.A.-(DoD287)
N/A

2.1.6.4.B.-(DoD288)
N/A

2.1.6.4.C.-(DoD289)
N/A

2.1.6.4.D.-(DoD290)
N/A

Section : Potable Water

2.1.6.5.A.-(DoD291)
N/A

2.1.6.5.B.-(DoD292)
N/A

2.1.6.5.C.-(DoD293)
N/A

2.1.6.5.D.-(DoD294)
N/A

Section : Pretreatment Units

2.1.6.6.A.-(DoD295)
N/A

2.1.6.6.B.-(DoD296)
N/A

Section : Sanitary Sewage Treatment

2.1.6.7.A.-(DoD297)

N/A

2.1.6.7.B.-(DoD298)
N/A

2.1.6.7.C.-(DoD299)
N/A

2.1.6.7.D.-(DoD258)
N/A

Section : Encroachment

2.2.A.-(DoD47)
N/A

2.2.B.-(DoD48)
N/A

Section : Noise / Safety

2.2.1.A.-(DoD239)
N/A

2.2.1.B.-(DoD202)
N/A

2.2.1.C.-(DoD203)
N/A

2.2.1.D.-(DoD204)
N/A

2.2.1.E.-(DoD205)
N/A

2.2.1.F.-(DoD206)
N/A

2.2.1.G.-(DoD207)
N/A

2.2.1.H.-(DoD208)
N/A

2.2.1.I.-(DoD209)
N/A

Section : Constraints

2.2.2.A.-(DoD198)
N/A

2.2.2.B.-(DoD199)
N/A

2.2.2.C.-(DoD200)
N/A

2.2.2.D.-(DoD201)
N/A

Section : Education

3.1.A.-(DoD104)
N/A

3.1.B.-(DoD105)
N/A

3.1.C.-(DoD106)
N/A

Section : Personnel

3.1.1.A.-(DoD623)
N/A

3.1.1.B.-(DoD108)
N/A

3.1.1.C.-(DoD109)
N/A

3.1.1.D.-(DoD110)
N/A

3.1.1.E.-(DoD111)
N/A

3.1.1.F.-(DoD112)
N/A

3.1.1.G.-(DoD107)
N/A

3.1.1.H.-(DoD624)
N/A

3.1.1.I.-(DoD70)
N/A

3.1.1.J.-(DoD71)
N/A

Section : Air

3.2.1.A.-(DoD113)
N/A

3.2.1.B.-(DoD114)
N/A

3.2.1.C.-(DoD115)
N/A

3.2.1.D.-(DoD116)
N/A

3.2.1.E.-(DoD117)
N/A

3.2.1.F.-(DoD118)

N/A

3.2.1.G.-(DoD119)
N/A

3.2.1.H.-(DoD120)
N/A

3.2.1.I.-(DoD121)
N/A

3.2.1.J.-(DoD122)
N/A

3.2.1.K.-(DoD123)
N/A

3.2.1.L.-(DoD124)
N/A

3.2.1.M.-(DoD125)
N/A

3.2.1.N.-(DoD126)
N/A

3.2.1.O.-(DoD127)
N/A

3.2.1.P.-(DoD128)
N/A

3.2.1.Q.-(DoD129)
N/A

3.2.1.R.-(DoD130)
N/A

3.2.1.S.-(DoD131)
N/A

3.2.1.T.-(DoD132)
N/A

3.2.1.U.-(DoD133)
N/A

3.2.1.V.-(DoD134)
N/A

3.2.1.W.-(DoD135)
N/A

Section : Air Operations

3.2.1.1.A.-(DoD136)
N/A

3.2.1.1.B.-(DoD137)
N/A

3.2.1.1.C.-(DoD139)
N/A

3.2.1.1.D.-(DoD140)
N/A

3.2.1.1.E.-(DoD141)
N/A

3.2.1.1.F.-(DoD142)
N/A

Section : Maneuver Space

3.2.1.2.A.-(DoD72)
N/A

3.2.1.2.B.-(DoD73)
N/A

Section : Ground

3.2.2.A.-(DoD625)
N/A

Section : DMPRC

3.2.2.1.A.-(DoD74)
N/A

Section : Impact Area / Drop / Landing Zones

3.2.2.2.A.-(DoD143)
N/A

Section : MOUT

3.2.2.3.A.-(DoD144)
N/A

Section : Weapons Qualifications

3.2.2.4.A.-(DoD75)
N/A

Section : OPAREAS / Ranges

3.2.3.A.-(DoD155)
N/A

3.2.3.B.-(DoD158)
N/A

3.2.3.C.-(DoD156)
N/A

3.2.3.D.-(DoD157)
N/A

3.2.3.E.-(DoD145) If your activity/installation (e.g. base) manages or controls virtual or constructive Training Simulations Facilities Assets. Complete the table below.

Simulation Facility Designation (Text)	Function (e.g., C2I, ground combat, air combat, sea combat) (Text)	Simluation System(s) Housed in Facility (Text)	Virtual (Yes/No)	Constructive (Yes/No)	Target Audience (Type Unit) (Text)	Target Audience (Level of players - individual, crew, staff) (Text)
Infantry Small Arms Marksmanship Trainer	Ground Combat	1	(X)Yes ( )No	(X)Yes ( )No	All Marines	Individual and Crew Served

3.2.3.F.-(DoD146)
N/A

3.2.3.G.-(DoD147)
N/A

3.2.3.H.-(DoD148)
N/A

3.2.3.I.-(DoD149)
N/A

3.2.3.J.-(DoD150)
N/A

3.2.3.K.-(DoD151)
N/A

3.2.3.L.-(DoD152)
N/A

3.2.3.M.-(DoD153)
N/A

3.2.3.N.-(DoD154)
N/A

Section : Air Operations

3.2.3.1.A.-(DoD160)
N/A

3.2.3.1.B.-(DoD162)
N/A

3.2.3.1.C.-(DoD163)
N/A

3.2.3.1.D.-(DoD164)
N/A

3.2.3.1.E.-(DoD165)
N/A

3.2.3.1.F.-(DoD166)
N/A

3.2.3.1.G.-(DoD169)
N/A

3.2.3.1.H.-(DoD167)
N/A

3.2.3.1.I.-(DoD168)
N/A

3.2.3.1.J.-(DoD170)
N/A

Section : Limitations

3.2.3.2.A.-(DoD171)
N/A

3.2.3.2.B.-(DoD172)
N/A

3.2.3.2.C.-(DoD173)
N/A

Section : Open Air Test Ranges

3.2.3.3.A.-(DoD175)
N/A

3.2.3.3.B.-(DoD174)
N/A

3.2.3.3.C.-(DoD176)
N/A

3.2.3.3.D.-(DoD177)
N/A

Section : Physical Plant

3.2.3.4.A.-(DoD178)
N/A

3.2.3.4.B.-(DoD182)
N/A

3.2.3.4.C.-(DoD183)
N/A

3.2.3.4.D.-(DoD184) FOIA (b) (2)

3.2.3.4.E.-(DoD185)
N/A

3.2.3.4.F.-(DoD186)
N/A

3.2.3.4.G.-(DoD187)
N/A

3.2.3.4.H.-(DoD188)
N/A

3.2.3.4.I.-(DoD189)
N/A

3.2.3.4.J.-(DoD190)
N/A

Section : Sea Space

3.2.3.5.A.-(DoD195)
N/A

3.2.3.5.B.-(DoD191)
N/A

3.2.3.5.C.-(DoD192)
N/A

3.2.3.5.D.-(DoD193)
N/A

3.2.3.5.E.-(DoD194)
N/A

3.2.3.5.F.-(DoD196)
N/A

Section : Topography

3.2.3.6.A.-(DoD197)
N/A

Section : General Administration

4.1.1.A.-(DoD478)
N/A

4.1.1.B.-(DoD481)
N/A

4.1.1.C.-(DoD480)
N/A

4.1.1.D.-(DoD482)
N/A

4.1.1.E.-(DoD479)
N/A

Section : Reservists

4.1.2.A.-(DoD627)
N/A

4.1.2.B.-(DoD626)
N/A

4.1.2.C.-(DoD630) If you are a USN/USMC activity, list the reserve units assigned/attached to your reserve Center for FY 2003. Indicate the number of billets authorized and the actual manning for each unit. If you fit one of the following descriptions, you are required to answer this question: Naval and Marine Corps Reserve Centers, Naval Reserve Centers, Marine Corps Reserve Centers.

Unit Name (Text)	# of personnel Authorized (Pers)	Actual (Locally Assigned) (Pers)	Does unit drill 50% of the time offsite (Y/N) (Yes/No)
HQ, 4th MarDiv	203	241	( )Yes (X)No
HQ, 4th MAW	195	175	( )Yes (X)No
HQ, 4th FSSG	118	68	( )Yes (X)No

4.1.2.D.-(DoD629) If you are a USN/USMC activity, list the actual manning and authorized Navy and Marine Corps reserve billets for the years indicated by category. If you fit one of the following descriptions, you are required to answer this question: Naval Reserve Readiness Commands, Naval Air Reserve Wings, Naval Air Logistics Office, Naval Air Training Command, Naval and Marine Corps Reserve Centers, Naval Reserve Centers, Marine Corps Reserve Centers.

	FY-2003 (Pers)	FY-2004 (Pers)
# SELRES - Actual (locally assigned) manning Level	370	359
# SELRES - Actual -Authorized Billet	362	364
#of Fulltime Support (FTS) - Actual Manning Level	161	156
#of Fulltime Support (FTS) - Authorized Billet	155	156
# of USN/USMC(Active Duty) - Actual Manning Level	562	567
#of USN/USMC(Active Duty) - Authorized Billet	465	486

# of DOD Civilians - Actual Manning Level	43	48
DOD Civilians - Authorized Billet	41	46
# of Onboard Contractors - Actual Manning Level	48	48
# of Onboard Contractors - Authorized Billet	48	48

4.1.2.E.-(DoD628) If you are a USN/USMC activity, list the number of drill weekends per month from Oct 02 to Sep 03 that the Reserve Center operated? If you fit one of the following descriptions, you are required to answer this question: Naval Reserve Center, Naval and Marine Corps Reserve Centers, Marine Corps Reserve Center.

Oct 02 (Count)
1

Nov 02 (Count)
1

Dec 02 (Count)
1

Jan 03 (Count)
1

Feb 03 (Count)
1

Mar 03 (Count)
1

Apr 03 (Count)
1

May 03 (Count)
1

Jun 03 (Count)
1

Jul 03 (Count)
2

Aug 03 (Count)
1

Sep 03 (Count)
1

Section : Finance and Accounting

4.2.A.-(DoD357)
N/A

4.2.B.-(DoD358)
N/A

4.2.C.-(DoD359)
N/A

4.2.D.-(DoD360)
N/A

4.2.E.-(DoD361)
N/A

4.2.F.-(DoD362) For each finance and accounting activity by location, (see amplification), as of year-end FY03, how much usable square feet is assigned (by your host) to perform travel pay function, excluding space used for warehouse/storage, safes, vaults, and/or classified financial systems?

Building Number (if known) (Text)	Building Name (Text)	Manning Document Identifier/Unit Identification Code (UIC) (Code)	Department of Defense Activity Code (DoDAC) (Code)	Name of Organization (Text)	Street Address (Actual) (Text)	Town & State (Text)	Zip Code (Text)
Building 601	F. Edward Hebert Defense Complex	7900 & 4930/M20016	M67861	Headquarters, Marine Forces Reserve	4400 Dauphine Street	New Orleans, LA	70146

Usable Square Feet Assigned (SF)
560.30

4.2.G.-(DoD363)
N/A

4.2.H.-(DoD364)

N/A

4.2.I.-(DoD365) For each location, (see amplification), as of year-end FY 03, provide those items listed below used to perform management/oversight of finance and accounting functions.

Building Number (if known) (Text)	Building Name (Text)	Manning Document Identifier/Unit Identification Code (UIC) (Code)	Department of Defense Activity Code (DoDAC) (Code)	Name of Organization (Text)	Street Address (Actual) (Text)	Town & State (Text)	Zip Code (Text)
Building 601	F. Edward Hebert Defense Complex	7900 & 4930/M20016	M67861	Headquarters, Marine Forces Reserve	4400 Dauphine Street	New Orleans, LA	70146

Number of Safes (Count)	Total Usable Square Feet Safes Use (SF)	Number of Vaults (Count)	Total Usable Square Feet Vaults Use (SF)	Total Number of Classified Financial Systems (Count)	Total Usable Square Feet Classified Financial Systems Use (SF)
1	6	0	0	0	0

4.2.J.-(DoD366)
N/A

4.2.K.-(DoD367)
N/A

4.2.L.-(DoD368)
N/A

4.2.M.-(DoD369)
N/A

4.2.N.-(DoD370)
N/A

4.2.O.-(DoD372)
N/A

4.2.P.-(DoD375)
N/A

4.2.Q.-(DoD378) For each finance and accounting activity by location (see amplification), as of year-end FY 03, provide those items listed below used to perform travel pay functions.

Building Number (if known) (Text)	Building Name (Text)	Manning Document Identifier/Unit Identification Code (UIC) (Code)	Department of Defense Activity Code (DoDAC) (Code)	Name of Organization (Text)	Street Address (Actual) (Text)	Town & State (Text)	Zip Code (Text)
Building 601	F. Edward Hebert	7900 & 4930/M20016	M67861	Headquarters, Marine	4400 Dauphine Street	New Orleans, LA	70146

	Defense Complex			Forces Reserve			
Number of Safes (Count)	**Total Usable Square Feet Safes Use (SF)**	**Number of Vaults (Count)**	**Total Usable Square Feet Vaults Use (SF)**	**Total Number of Classified Financial Systems (Count)**	**Total Usable Square Feet Classified Financial Systems Use (SF)**		
0	0	0	0	0	0		

4.2.R.-(DoD381)
N/A

4.2.S.-(DoD384)
N/A

4.2.T.-(DoD386) For each finance and accounting activity by location (see amplification), as of year-end FY 03, how much usable square feet is assigned (by your host) to perform management/oversight of finance and accounting functions, excluding space used for warehouse/storage, safes, vaults, and/or classified financial systems?

Building Number (if known) (Text)	Building Name (Text)	Manning Document Identifier/Unit Identification Code (UIC) (Code)	Department of Defense Activity Code (DoDAC) (Code)	Name of Organization (Text)	Street Address (Actual) (Text)	Town & State (Text)	Zip Code (Text)
Building 601	F. Edward Hebert Defense Complex	7900 & 4930/M20016	M67861	Headquarters, Marine Forces Reserve	4400 Dauphine Street	New Orleans, LA	70146
Usable Square Feet Assigned (SF)							
1,563							

4.2.U.-(DoD387) For each finance and accounting activity by location (see amplification), as of year-end FY 03, how much usable square feet is assigned (by your host) to perform accounting function, excluding space used for warehouse/storage, safes, vaults, and/or classified financial systems?

Building Number (if known) (Text)	Building Name (Text)	Manning Document Identifier/Unit Identification Code (UIC) (Code)	Department of Defense Activity Code (DoDAC) (Code)	Your DoD Host (Installation) (Text)	Name of Organization (Text)	Street Address (Actual) (Text)	Town & State (Text)
Building 601	F. Edward Hebert Defense Complex	7900 & 4930/M20016	M67861	Naval Support Activity, New Orleans	Headquarters, Marine Forces Reserve	4400 Dauphine Street	New Orleans, LA
Zip Code (Text)	**Usable Square Feet Assigned (SF)**						
70146	2,333						

4.2.V.-(DoD388)
N/A

4.2.W.-(DoD347) For each finance and accounting activity by location (see amplification), what was the total number of accounting transactions processed by the accounting function and the total dollar amount as of year-end FY 01, FY 02, and FY 03?

Building Number (if known) (Text)	Building Name (Text)	Name of Organization (Text)	Manning Document Identifier/Unit Identifier Code (UIC) (Code)	Department of Defense Activity Code (DoDAAC) (Code)	Street Address (Actual) (Text)	Town & State (Text)	Zip Code (Text)
Building 601	F. Edward Hebert Defense Complex	Headquarters, Marine Forces Reserve	7900 & 4930/M20016	M67861	4400 Dauphine Street	New Orleans, LA	70146

FY 01 Total Number of Accounting Transactions (Count)	FY 01 Total Dollar Amount (Count)	FY 02 Total Number of Accounting Transactions (Count)	FY 02 Total Dollar Amount (Count)	FY 03 Total Number of Accounting Transactions (Count)	FY 03 Total Dollar Amount (Count)
132,749	113,032,097	160,438	130,054,350	156,086	190,800,550

4.2.X.-(DoD348)
N/A

4.2.Y.-(DoD349)
N/A

4.2.Z.-(DoD350)
N/A

4.2.AA.-(DoD351)
N/A

4.2.AB.-(DoD352)
N/A

4.2.AC.-(DoD353)
N/A

4.2.AD.-(DoD354) For each finance and accounting activity by location (see amplification), what was the total number of travel vouchers processed as of year-end FY 01, FY 02, and FY 03?

Building Number (if known) (Text)	Building Name (Text)	Name of Organization (Text)	Manning Document Identifier/Unit Identifier Code (UIC) (Code)	Department of Defense Activity Code (DoDAC) (Code)	Street Address (Actual) (Text)	Town & State (Text)	Zip Code (Text)
Building 601	F. Edward Hebert Defense Complex	Headquarters, Marine Forces Reserve	7900 & 4930/M20016	M67861	4400 Dauphine Street	New Orleans, LA	70146

FY 01 Total Number of Travel Vouchers Processed (Count)	FY 02 Total Number of Travel Vouchers Processed (Count)	FY 03 Total Number of Travel Vouchers Processed (Count)

1465	1803	1730

4.2.AE.-(DoD355)
N/A

4.2.AF.-(DoD371) For each finance and accounting activity by location (see amplification), how many military and civilian personnel were authorized for FY 03 and on board (end-strength) as of year-end FY 03 to include Contractor Full Time Equivalent (FTE) occupying Government space and were performing accounting functions?

Building Number (if known) (Text)	Building Name (Text)	Name of Organization (Text)	Manning Document Identifier/Unit Identifier Code (UIC) (Code)	Department of Defense Activity Code (DoDAC) (Code)	Street Address (Actual) (Text)	Town & State (Text)	Zip Code (Text)
Building 601	F. Edward Hebert Defense Complex	Headquarters, Marine Forces Reserve	7900 & 4930/M20016	M67861	4400 Dauphine Street	New Orleans, LA	70146

FY 03 Military (Officer) Authorized (Pers)	FY 03 Military (Officer) On-board (Pers)	FY 03 Military (Enlisted) Authorized (Pers)	FY 03 Military (Enlisted) On-board (Pers)	FY 03 Civilian Authorized (Pers)	FY 03 Civilian On-board (Pers)	FY 03 Contractor (FTE) On-board (Pers)
5	6	22	16	3	6	2

4.2.AG.-(DoD373)
N/A

4.2.AH.-(DoD374)
N/A

4.2.AI.-(DoD376)
N/A

4.2.AJ.-(DoD377)
N/A

4.2.AK.-(DoD379)
N/A

4.2.AL.-(DoD380)
N/A

4.2.AM.-(DoD382) For each finance and accounting activity by location (see amplification), how many military and civilian personnel were authorized for FY 03 and on board (end-strength) as of year-end FY 03 to include Contractor Full Time Equivalent (FTE) occupying Government space and were performing travel pay functions?

Building Number (if known) (Text)	Building Name (Text)	Name of Organization (Text)	Manning Document Identifier/Unit Identifier Code (UIC)	Department of Defense Activity Code (DoDAC) (Code)	Street Address (Actual) (Text)	Town & State (Text)	Zip Code (Text)

			(Code)				
Building 601	F. Edward Hebert Defense Complex	Headquarters, Marine Forces Reserve	7900 & 4930/M20016	M67861	4400 Dauphine Street	New Orleans, LA	70146
FY 03 Military (Officer) Authorized (Pers)	**FY 03 Military (Officer) On-board (Pers)**	**FY 03 Military (Enlisted) Authorized (Pers)**	**FY 03 Military (Enlisted) On-board (Pers)**	**FY 03 Civilian Authorized (Pers)**	**FY 03 Civilian On-board (Pers)**	**FY 03 Contractor (FTE) On-board (Pers)**	
0	0	7	10	0	0	0	

4.2.AN.-(DoD383)
N/A

4.2.AO.-(DoD385)
N/A

4.2.AP.-(DoD389)
N/A

4.2.AQ.-(DoD390)
N/A

4.2.AR.-(DoD356)
N/A

Section : DFAS

4.2.1.A.-(DoD396)
N/A

4.2.1.B.-(DoD397)
N/A

4.2.1.C.-(DoD398)
N/A

4.2.1.D.-(DoD399)
N/A

4.2.1.E.-(DoD401)
N/A

4.2.1.F.-(DoD402)

N/A

4.2.1.G.-(DoD415)
N/A

4.2.1.H.-(DoD416)
N/A

4.2.1.I.-(DoD417)
N/A

4.2.1.J.-(DoD418)
N/A

4.2.1.K.-(DoD419)
N/A

4.2.1.L.-(DoD420)
N/A

4.2.1.M.-(DoD421)
N/A

4.2.1.N.-(DoD423)
N/A

4.2.1.O.-(DoD425)
N/A

4.2.1.P.-(DoD426)
N/A

4.2.1.Q.-(DoD427)
N/A

4.2.1.R.-(DoD428)
N/A

4.2.1.S.-(DoD429)
N/A

4.2.1.T.-(DoD430)
N/A

4.2.1.U.-(DoD431)
N/A

4.2.1.V.-(DoD432)
N/A

4.2.1.W.-(DoD433)
N/A

4.2.1.X.-(DoD434)
N/A

4.2.1.Y.-(DoD435)
N/A

4.2.1.Z.-(DoD436)
N/A

4.2.1.AA.-(DoD437)
N/A

4.2.1.AB.-(DoD438)
N/A

4.2.1.AC.-(DoD440)
N/A

4.2.1.AD.-(DoD441)
N/A

4.2.1.AE.-(DoD442)
N/A

4.2.1.AF.-(DoD443)
N/A

4.2.1.AG.-(DoD444)
N/A

4.2.1.AH.-(DoD424)
N/A

4.2.1.AI.-(DoD439)
N/A

4.2.1.AJ.-(DoD391)
N/A

4.2.1.AK.-(DoD392)
N/A

4.2.1.AL.-(DoD393)
N/A

4.2.1.AM.-(DoD394)
N/A

4.2.1.AN.-(DoD395)
N/A

4.2.1.AO.-(DoD404)
N/A

4.2.1.AP.-(DoD405)
N/A

4.2.1.AQ.-(DoD406)
N/A

4.2.1.AR.-(DoD407)
N/A

4.2.1.AS.-(DoD408)
N/A

4.2.1.AT.-(DoD409)
N/A

4.2.1.AU.-(DoD410)
N/A

4.2.1.AV.-(DoD412)
N/A

4.2.1.AW.-(DoD413)

N/A

4.2.1.AX.-(DoD414)
N/A

4.2.1.AY.-(DoD403)
N/A

4.2.1.AZ.-(DoD422)
N/A

Section : Infrastructure

4.3.A.-(DoD445)
N/A

4.3.B.-(DoD447)
N/A

4.3.C.-(DoD448)
N/A

4.3.D.-(DoD446)
N/A

Section : Correctional Facilities

4.3.1.A.-(DoD450)
N/A

4.3.1.B.-(DoD451)
N/A

4.3.1.C.-(DoD453)
N/A

4.3.1.D.-(DoD449)
N/A

4.3.1.E.-(DoD452)
N/A

4.3.1.F.-(DoD454)
N/A

Section : Force Protection / Emergency Services

4.3.2.A.-(DoD456)
N/A

4.3.2.B.-(DoD455)
N/A

4.3.2.C.-(DoD457)
N/A

Section : National Command Region

4.4.A.-(DoD464)
N/A

4.4.B.-(DoD465)
N/A

4.4.C.-(DoD466)
N/A

4.4.D.-(DoD467)
N/A

4.4.E.-(DoD468)
N/A

4.4.F.-(DoD469)
N/A

4.4.G.-(DoD471)
N/A

4.4.H.-(DoD460)
N/A

4.4.I.-(DoD461)
N/A

4.4.J.-(DoD462)
N/A

4.4.K.-(DoD463)
N/A

Section : Personnel Support Services / MWR

4.5.A.-(DoD472)
N/A

4.5.B.-(DoD473)
N/A

4.5.C.-(DoD474) Complete the following table for your MWR managed Physical Fitness Facilities.

	Maximum Capacity (Count)	Average Daily Patronage (Count)
FY 2001	120	56
FY 2002	120	56
FY 2003	120	56

4.5.D.-(DoD475)
N/A

4.5.E.-(DoD476)
N/A

4.5.F.-(DoD477)
N/A

Section : Combat Field Support / IMA

5.1.1.A.-(DoD483)
N/A

5.1.1.B.-(DoD484)
N/A

5.1.1.C.-(DoD485)
N/A

5.1.1.D.-(DoD486)
N/A

5.1.1.E.-(DoD487)
N/A

5.1.1.F.-(DoD488)
N/A

5.1.1.G.-(DoD489)
N/A

5.1.1.H.-(DoD490)
N/A

5.1.1.I.-(DoD491)
N/A

5.1.1.J.-(DoD492)
N/A

5.1.1.K.-(DoD493)
N/A

5.1.1.L.-(DoD494)
N/A

5.1.1.M.-(DoD495)
N/A

5.1.1.N.-(DoD496)
N/A

5.1.1.O.-(DoD497)
N/A

5.1.1.P.-(DoD498)
N/A

5.1.1.Q.-(DoD499)
N/A

5.1.1.R.-(DoD500)
N/A

Section : Depot Level Maintenance

5.1.2.A.-(DoD501)
N/A

5.1.2.B.-(DoD502)
N/A

5.1.2.C.-(DoD503)
N/A

5.1.2.D.-(DoD504)
N/A

5.1.2.E.-(DoD506)
N/A

5.1.2.F.-(DoD507)
N/A

5.1.2.G.-(DoD508)
N/A

5.1.2.H.-(DoD509)
N/A

5.1.2.I.-(DoD510)
N/A

5.1.2.J.-(DoD511)
N/A

5.1.2.K.-(DoD505)
N/A

Section : Armaments Production

5.2.1.A.-(DoD512) FOIA (b) (2)

5.2.1.B.-(DoD513) FOIA (b) (2)

5.2.1.C.-(DoD514) FOIA (b) (2)

5.2.1.D.-(DoD515) FOIA (b) (2)

Section : Explosives and Inert Storage

5.2.2.A.-(DoD517) FOIA (b) (2)

Section : Munitions Demilitarization

5.2.3.A.-(DoD518)
N/A

5.2.3.B.-(DoD519)
N/A

Section : Munitions Production Capacity

5.2.4.A.-(DoD520) FOIA (b) (2)

5.2.4.B.-(DoD521) FOIA (b) (2)

Section : Capacity

5.3.1.A.-(DoD522)
N/A

5.3.1.B.-(DoD523)
N/A

5.3.1.C.-(DoD524)
N/A

5.3.1.D.-(DoD525)
N/A

Section : SUPSHIP

5.3.2.A.-(DoD631)
N/A

Section : Workload

5.3.3.A.-(DoD526)
N/A

Section : Education

6.1.A.-(DoD540)
N/A

6.1.B.-(DoD537)
N/A

Section : Enrollment

6.2.1.A.-(DoD542)
N/A

6.2.1.B.-(DoD543)
N/A

Section : Manpower

6.2.2.A.-(DoD544)
N/A

Section : Workload

6.2.3.A.-(DoD545)
N/A

6.2.3.B.-(DoD546)
N/A

6.2.3.C.-(DoD533)
N/A

6.2.3.D.-(DoD547)
N/A

6.2.3.E.-(DoD548)
N/A

6.2.3.F.-(DoD534)
N/A

6.2.3.G.-(DoD550)
N/A

6.2.3.H.-(DoD551)
N/A

6.2.3.I.-(DoD552)
N/A

6.2.3.J.-(DoD553)
N/A

6.2.3.K.-(DoD549)
N/A

6.2.3.L.-(DoD538)
N/A

6.2.3.M.-(DoD539)
N/A

6.2.3.N.-(DoD536)
N/A

6.2.3.O.-(DoD535)

N/A

6.2.3.P.-(DoD541)
N/A

Section : Research Development and Acquisition

6.3.A.-(DoD554)
N/A

6.3.B.-(DoD555)
N/A

6.3.C.-(DoD556)
N/A

6.3.D.-(DoD557)
N/A

Section : General

7.1.A.-(DoD646) Provide the name and mailing address for the Supply and Storage Activity.
Name (Text)
MFR, NBC, SINGLE SITE STORAGE FACILITY

Mailing Address (Text)
Single Site Storage Facility, P.O. Box 6255, Ft Worth, Tx 76115-6255

7.1.B.-(DoD647) Select one of the two types of Supply and Storage Activities listed below that best describes your organization. 1. Above Installation Activity - Activities that hold materiel not specific to individual operating units. These Activities support inventory held for sale, redistribution or production, and they include Inventory Control Points (ICPs) and Defense Logistics Agency (DLA) Activities to include Defense Reutilization and Marketing Offices (DRMOs). 2. Installation and Below Activity - Supply and Storage Activities that support organizational level's operational needs (e.g. ships, squadrons, wings, battalions, repair shops, etc.).
Type Activity (List)
()1. Above Installation Activity
(X)2. Installation and Below Activity

7.1.C.-(DoD648) Select one of the organizational categories listed below that best describes your Supply and Storage Activity: 1. COCO - Contractor-owned and Contractor-operated. 2. GOCO - Government-owned and Contractor-operated. 3. GOGO - Government-owned and Government-operated.
Category (List)

()1. COCO
()2. GOCO
(X)3. GOGO

7.1.D.-(DoD649) Describe the mission of the Supply and Storage Activity.
(Text)
Maintain, store, ship, and provide WMD protective equipment, decontamination equipment, and detection equipment for all MARFORRES units. Receive retrograde of same equipment after deployment/operation.

7.1.E.-(DoD650) Indicate with a "yes" or a "no" those commodity groups listed below that the Supply and Storage Activity supports.

	"Yes" or "No" (Yes/No)
Communications and Electronics Equipment	( )Yes (X)No
Aviation Equipment	( )Yes (X)No
Armaments	( )Yes (X)No
Conventional Munitions	( )Yes (X)No
Troop Support Equipment	( )Yes (X)No
Wheeled Vehicles	( )Yes (X)No
Tracked Vehicles	( )Yes (X)No
Construction Equipment	( )Yes (X)No
Chemical and Biological Defense Equipment	(X)Yes ( )No
Missiles	( )Yes (X)No
Rations and Food Service Equipment	( )Yes (X)No
Ships, Vessels and Watercraft	( )Yes (X)No
Medical Supplies and Equipment	( )Yes (X)No

7.1.F.-(DoD651) Who are the primary customers supported by the Supply and Storage Activity? Use broad descriptions such as all of DoD, the Pacific Fleet, the 1st Cavalry Division or all CONUS Air Force Bases, etc.
(Text)
ALL MARFORRES UNITS

7.1.G.-(DoD652) How many customer DODAACs did the Supply and Storage Activity support as of 30 Sep 02 and 30 Sep 03?
No. as of 30 Sep 02 (Count)
289

No. as of 30 Sep 03 (Count)
289

7.1.H.-(DoD653) How many Non-DoD customer's DODAACs are supported by the Supply and Storage Activity by type.

	No. as of 30 Sep 02 (Count)	No. as of 30 Sep 03 (Count)
Foreign Military Sales DODAACs	0	0
Other US Gov't Agency DODAACs	1	1
All Other Non-DoD DODAACs	1	1

7.1.I.-(DoD654) What were the Supply and Storage Activity's numbers of authorized and assigned military personnel by pay grade as of 30 Sep 03? Also provide the estimated number of military personnel to be assigned at surge.

Name of Activity (Text)	Pay Grade (List)()E1 - E5 ()E6 - E9 ()WO1 - WO5 ()O1 - O3 ()O4 - O6 ()O7 - O10	No. Auth Pers (Count)	No. Assigned Pers (Count)	Estimated No. Pers at Surge (Count)
MFR NBC SSSF	(X)E6 - E9	3	3	4
MFR NBC SSSF	(X)E1 - E5	0	0	9

7.1.J.-(DoD655)
N/A

7.1.K.-(DoD656) For each Supply and Storage Activity, what is the estimated number of contractors who directly supported supply, storage and distribution functions in FY03? Also provide the estimated number of contractors at surge. Use full-time equivalents (FTEs) to estimate the numbers.

Name of Activity	Estimated Contractor	Estimated Contractor

(Text)	FTEs - FY03 (Count)	FTEs - Surge (Count)
Single Site Storage Facility	0	0

7.1.L.-(DoD659) How many personnel (expressed as full-time equivalents-FTEs) were engaged in the functional activities listed as of 30 Sep 03? Identify the FTEs by grade and provide the Supply and Storage Activity's annual salary expenses (for civilian personnel) for each listed functional activity.

	No. Civ FTEs: All Wage Grades (Count)	No. Civ FTEs: GS1 - GS11 (Count)	No. Civ FTEs: GS12 - Higher (Count)	No. Mil FTEs: E1 - E5 (Count)	No. Mil FTEs: E6 - E9 (Count)	No. Mil FTEs: WO1 - WO5 (Count)	No. Mil FTEs: O1 - O3 (Count)
Contracting							
Stock Control - Records Management				1	1		
Stock Control - Requisition Processing							
Materiel Management - Inventory Management				2	2		
Materiel Management - Technical Support					1		
Materiel Management - Cataloging							
Material Management - Engineering Support							
Transportation Management				1	1		
Reutilization and Disposal				2	1		
Receiving Operations				6	1		
Warehousing Operations				11	2		
Issuing Operations				1			
Budgeting							

	No. Mil FTEs: O4 - O6 (Count)	No. Mil FTEs: O7 - O10 (Count)	FY03 Civ Salary Expense ($)
Contracting			
Stock Control - Records Management			
Stock Control - Requisition Processing			
Materiel Management - Inventory Management			

Materiel Management - Technical Support			
Materiel Management - Cataloging			
Material Management - Engineering Support			
Transportation Management			
Reutilization and Disposal			
Receiving Operations			
Warehousing Operations			
Issuing Operations			
Budgeting			

7.1.M.-(DoD657) Provide the Supply and Storage Activity's annual budgets and actual dollars expended for FY02, FY03 and FY04. For FY04, provide budget numbers only since actual dollars expended are not yet determined. Use President's Budget numbers for all budget entries.

	Budget $ ($)	Actual $ ($)
FY02	136000	117000
FY03	226000	227000
FY04	149000	

7.1.N.-(DoD658) For the functional activities listed, provide the annual budgets and actual dollars expended by the Supply and Storage Activity for FY02, FY03 and FY04. For FY04, provide the budget numbers only since the actual dollars expended are not yet determined. Use President's Budget numbers for all budget entries.

	FY02 Budget $ ($)	FY02 Actual $ ($)	FY03 Budget $ ($)	FY03 Actual $ ($)	FY04 Budget $ ($)
Contracting		36000	5000	5000	30000
Stock Control - Records Management					
Stock Control - Requisition Processing			80	78	
Materiel Management - Inventory Management					
Materiel Management - Technical Support					
Materiel Management - Cataloging					
Materiel Management - Engineering Support			30000	35000	

Transportation Management			6000	7000	
Reutilization & Disposal					
Receiving Operations					
Warehousing Operations					
Issuing Operations					
Budgeting					

7.1.O.-(DoD752)
N/A

7.1.P.-(DoD753)
N/A

Section : Contracting

7.2.A.-(DoD642) How many contracts were awarded by the Supply and Storage Activity in FY02 and FY03 for supply, storage, and distribution functions, and how many are projected for award in FY04? Also include the dollar value of awarded and projected contracts as shown below.
FY02 No. of Contracts Awarded (Count)
0

FY02 $ Value of Contracts Awarded ($)
0

FY03 No. of Contracts Awarded (Count)
2

FY03 $ Value of Contracts Awarded ($)
101000.00

FY04 No. of Contracts Projected (Count)
1

FY04 $ Value of Contracts Projected ($)
469007.34

7.2.B.-(DoD643) Of the contracts projected for award in FY04, how many will be long-term contracts (LTCs) and what is their projected value?
FY04 No. of LTCs Projected for Award (Count)
0

FY04 $ Value of LTCs Projected ($)
0

Section : Stock Control

7.3.A.-(DoD678) Provide the peak number and average dollar value of stock records managed by the Supply and Storage Activity for FY02 and FY03.
FY02 Peak Number of Stock Records (Count)

FY03 Peak Number of Stock Records (Count)
500000

FY02 Average $ Value of Stock Records ($)

FY03 Average $ Value of Stock Records ($)
60000000

7.3.B.-(DoD679) Provide the number and dollar value of stock records opened, adjusted and closed by the Supply and Storage Activity in FY02 and FY03.
FY02 No. Stock Records Opened (Count)

FY03 No. Stock Records Opened (Count)
200000

FY02 $ Value of Stock Records Opened ($)

FY03 $ Value of Stock Records Opened ($)
24000000

FY02 No. Stock Records Adjusted (Count)

FY03 No. Stock Records Adjusted (Count)
100000

FY02 $ Value of Stock Record Adjusted ($)

FY03 $ Value of Stock Records Adjusted ($)
12000000

FY02 No. Stock Records Closed (Count)

FY03 No. Stock Records Closed (Count)
100000

FY02 $ Value of Stock Records Closed ($)

FY03 $ Value of Stock Records Closed ($)
12000000

7.3.C.-(DoD680) By Class of Supply, provide the average daily number of stock records managed by the Supply and Storage Activity in FY02 and FY03.

	Daily Avg No. Stock Records in FY02 (Count)	Daily Avg No. Stock Records in FY03 (Count)
I		
II		1400
III		
IV		
V		
VI		
VII		
VIII		
IX		
X		

7.3.D.-(DoD682) Provide the peak number of requisitions processed in any one day and in any one month by the Supply and Storage Activity during FY02 and FY03.
FY02 Peak No. for One Day (Count)

FY03 Peak No. for One Day (Count)
6000

FY02 Peak No. for One Month (Count)

FY03 Peak No. for One Month (Count)
50000

7.3.E.-(DoD681) By class of supply, provide the number and dollar value of requisitions processed by the Supply and Storage Activity for FY02 and FY03.

	FY02 No. Requisitions Processed (Count)	FY03 No. Requisitions Processed (Count)	FY02 $ Value of Requistions Processed ($)	FY03 $ Value of Requisitions Processed ($)
I				

II		500000		60000000
III				
IV				
V				
VI				
VII				
VIII				
IX				
X				

Section : Material Management

7.4.A.-(DoD664) By Class of Supply provide the number of stocked and nonstocked items managed by the Supply and Storage Activity and their dollar value on 30 Sep 02 and 30 Sep 03. For Class IX, breakdown the number and dollar value by reparable and consumable items.

	30 Sep 02 No. Items Managed (Count)	30 Sep 03 No. Items Managed (Count)	30 Sep 02 $ Value of Items Managed ($)	30 Sep 03 $ Value of Items Managed ($)	FY02 $ Value of Annual Sales/Issues ($)	FY03 $ Value of Annual Sales/Issues ($)	FY02 $ Value of Annual Demands ($)
I-Stocked							
I- Nonstocked							
II-Stocked		500000		60000000		30000000	
II- Nonstocked							
III- Stocked							
III- Nonstocked							
IV- Stocked							
IV- Nonstocked							
V- Stocked							
V- Nonstocked							
VI- Stocked							
VI- Nonstocked							
VII-Stocked							
VII- Nonstocked							
VIII- Stocked							
VIII- Nonstocked							
IX- Stocked Reparable							
IX- Nonstocked Reparable							
IX- Stocked							

Consumable							
IX- Nonstocked Consumable							
X- Stocked							
X- Nonstocked							

	FY03 $ Value of Annual Demands ($)
I-Stocked	
I- Nonstocked	
II-Stocked	30000000
II- Nonstocked	
III- Stocked	
III- Nonstocked	
IV- Stocked	
IV- Nonstocked	
V- Stocked	
V- Nonstocked	
VI- Stocked	
VI- Nonstocked	
VII-Stocked	
VII- Nonstocked	
VIII- Stocked	
VIII- Nonstocked	
IX- Stocked Reparable	
IX- Nonstocked Reparable	
IX- Stocked Consumable	
IX- Nonstocked Consumable	
X- Stocked	
X- Nonstocked	

7.4.B.-(DoD666)
N/A

7.4.C.-(DoD667)
N/A

7.4.D.-(DoD665) Provide the number of Engineering Change Proposals and Design Change Notifications received by the Supply and Storage Activity in FY02 and FY03. Also provide the number of Items Reverse Engineered in FY02 and FY03.

FY02 Change Proposals Received (Count)

FY03 Change Proposals Received (Count)
1

FY02 Design Change Notifications Received (Count)

FY03 Design Change Notifications Received (Count)
2

FY02 No. Items Reverse Engineered (Count)
0

FY03 No. Items Reverse Engineered (Count)
0

Section : Distribution

7.5.A.-(DoD645) What is the maximum daily shipping capacity for strategic distribution nodes used by the Supply and Storage Activity? Provide answers for all nodes that apply.

	Daily Capacity in Tons per Day (Tons)
On-base Railhead and Spur	0
Off-base Military or Commercial Railhead and Spur	0
On-base Seaport	0
Off-base Military or Commercial Seaport	0
On-base Airfield	0
Off-base Military or Commercial Airport	0
Road Network from Activity to Interstate Highway	100

7.5.B.-(DoD644) For FY02 and FY03, provide the following information on transportation and shipments for the Supply and Storage Activity.

	FY02 Total No. of Individual Shipments (Count)	FY03 Total No. of Individual Shipments (Count)	FY02 Total Tons Shipped (Tons)	FY03 Total Tons Shipped (Tons)	FY02 Total Gals Shipped (Gal)	FY03 Total Gals. Shipped (Gal)	FY02 Actual Costs for Shipments by Mode ($)
Truck		200		395			
Rail							
Vessel							
Air							
Pipeline							

	FY03 Actual Costs for Shipments by Mode ($)
Truck	100000
Rail	
Vessel	
Air	
Pipeline	

Section : Reutilization and Disposal

7.6.A.-(DoD677) Provide the following information regarding reutilization and disposal actions by the Supply and Storage Activity for FY02 and FY03.

FY02 Number of Usable Line Items Received Annually (Count)	FY03 Number of Usable Line Items Received Annually (Count)	FY02 Pounds of Scrap Received Annually (LB)	FY03 Pounds of Scrap Received Annually (LB)	FY02 Number of Line Items Reutilized Annually (Count)	FY03 Number of Line Items Reutilized Annually (Count)	FY02 Number of Line Items Transferred Annually (Count)	FY03 Number of Line Items Transferred Annually (Count)
FY02 Number of Line Items Donated Annually (Count)	**FY03 Number of Line Items Donated Annually (Count)**	**FY02 Acquisition $ Value of Line Items Reutilized ($)**	**FY03 Acquisition $ Value of Line Items Reutilized ($)**	**FY02 Acquisition $ Value of Line Items Transferred ($)**	**FY03 Acquisiiton $ Value of Line Items Transferred ($)**	**FY02 Acquisition $ Value of Line Items Donated ($)**	**FY03 Acquisition $ Value of Line Items Donated ($)**
FY02 Number of Line Items Demilitarized Annually (Count)	**FY03 Number of Line Items Demilitarized Annually (Count)**	**FY02 Pounds of Material Recycled Annually (LB)**	**FY03 Pounds of Material Recycled Annually (LB)**	**FY02 Pounds of Scrap Property Sold Annually (LB)**	**FY03 Pounds of Scrap Property Sold Annually (LB)**	**FY02 Number of Usable Line Items Sold Annually (Count)**	**FY03 Number of Usable Line Items Sold Annually (Count)**
	102000						
FY02 Sales Value of Scrap Property Sold Annually ($)	**FY03 Sales Value of Scrap Property Sold Annually ($)**	**FY02 Sales Value of Usable Line Items Sold Annually ($)**	**FY03 Sales Value of Usable Line Items Sold Annually ($)**	**FY02 Pounds of Hazardous Waste Disposed Annually**	**FY03 Pounds of Hazardous Waste Disposed Annually**	**FY02 Pounds of Property Abandoned and Destroyed**	**FY03 Pounds of Property Abandoned and Destroyed**

				(LB)	(LB)	Annually (LB)	Annually (LB)

FY02 Number of Line Items Abandoned and Destroyed Annually (Count)	FY03 Number of Line Items Abandoned and Destroyed Annually (Count)

Section : Receiving

7.7.A.-(DoD668) Provide the number of line items received by the Supply and Storage Activity and the total dollar value of annual receipts for FY02 and FY03 by class of supply.

	FY02 No. of Line Items Received (Count)	FY03 No. of Line Items Received (Count)	FY02 Total $ Value of Annual Receipts ($)	FY03 Total $ Value of Annual Receipts ($)
I				
II		200000		24000000
III				
IV				
V				
VI				
VII				
VIII				
IX				
X				

7.7.B.-(DoD671) Provide the following information on receipts by the Supply and Storage Activity for FY02 and FY03.
Avg No. of Receipts Processed per Day in FY02 (Count)

Avg No. of Receipts Processed per Day in FY03 (Count)
600

Highest No. of Receipts Processed per Day in FY02 (Count)

Highest No. of Receipts Processed per Day in FY03 (Count)
1000

Maximum No. of Receipts Possible per Day in FY02 (Count)

Maximum No. of Receipts Possible per Day in FY03 (Count)
1000

Maximum No. of Receipts Possible per Day at Surge (Count)
1200

Avg No. of Classified Receipts Processed per Day in FY02 (Count)

Avg No. of Classified Receipts Processed per Day in FY03 (Count)

Maximum No. of Classified Receipts Possible per Day in FY02 (Count)

Maximum No. of Classified Receipts Possible per Day in FY03 (Count)

Maximum No. of Classified Receipts Possible per Day at Surge (Count)

7.7.C.-(DoD672) Provide the total tons received by the Supply and Storage Activity, broken out by class of supply for FY02 and FY03.

	FY02 Total Receipts in Tons (Tons)	FY03 Total Receipts in Tons (Tons)
I		
II		365
III-Pkg		
IV		
V		
VI		
VII		
VIII		
IX		
X		

7.7.D.-(DoD673)
N/A

7.7.E.-(DoD675) What is the peak or maximum quantity in tons by class of supply received on any one day by the Supply and Storage Activity in FY02 and FY03?

	FY02 Peak Receipts in Tons (Tons)	FY03 Peak Receipts in Tons (Tons)
I		
II		40
III-Pkg		
IV		
V		

VI		
VII		
VIII		
IX		
X		

7.7.F.-(DoD669)
N/A

7.7.G.-(DoD670)
N/A

7.7.H.-(DoD674)
N/A

7.7.I.-(DoD676) Were there any infrastructure constraints that limited the Supply and Storage Activity's capability to process greater quantities of receipts each day? If yes, describe the constraints and their impacts.
(Text)
NO

Section : Warehousing

7.8.A.-(DoD683) Provide the following information for materiel stored at the Supply and Storage Activity for FY02 and FY03.
Avg No. of Lines Stocked per Day in FY02 (Count)

Avg No. of Lines Stocked per Day in FY03 (Count)
500

Avg No. of Items Stocked per Day in FY02 (Count)

Avg No. of Items Stocked per Day in FY03 (Count)
500

$ Value of Avg No. of Items Stocked per Day in FY02 ($)

$ Value of Avg No. of Items Stocked per Day in FY03 ($)
60000000

7.8.B.-(DoD684)

N/A

7.8.C.-(DoD685) Provide the types and quantities of Material Handling Equipment (MHE) and support equipment required and on hand at the Supply and Storage Activity. Limit responses to MHE and support equipment having lift capacity of 4,000 pounds or greater.

Type of MHE or Supt Equipment (Text)	Quantity Required (Count)	Quantity On Hand (Count)	Hours Utilized in FY03 (Hrs)
FORKLIFT	7	3	6386

Section : Issuing

7.9.A.-(DoD660)
N/A

7.9.B.-(DoD661)
N/A

7.9.C.-(DoD662)
N/A

7.9.D.-(DoD663)
N/A

Section : Budgeting

7.10.A.-(DoD640) Identify each appropriation and revolving fund managed by the Supply and Storage Activity, and for each one provide the annual budget and the actual dollars expended for FY02 , FY03, and FY04. For FY04, provide budget numbers only because actual dollars are not yet determined. Use President's Budget for all budget numbers.

Individual Appropriations & Revolving Funds (Text)	FY02 Budget Dollars ($)	FY02 Actual Dollars ($)	FY03 Budget Dollars ($)	FY03 Actual Dollars ($)	FY04 Budget Dollars ($)
O&MMCR	472000	453000	472000	654000	396000
RPMC (ADSW)	71000	71000	313000	132000	312000

7.10.B.-(DoD641) Provide the number of separate program elements managed by the Supply and Storage Activity as of 30 Sep 03.
(Count)
19

Section : Capability Areas

8.1.A.-(DoD686) FOIA (b) (2)

8.1.B.-(DoD687) FOIA (b) (2)

8.1.C.-(DoD688)
N/A

8.1.D.-(DoD689)
N/A

Section : Personnel

8.2.A.-(DoD690)
N/A

8.2.B.-(DoD691)
N/A

8.2.C.-(DoD692)
N/A

Section : Workload

8.3.A.-(DoD693)
N/A

8.3.B.-(DoD694)
N/A

8.3.C.-(DoD695)
N/A

8.3.D.-(DoD696)
N/A

8.3.E.-(DoD697)
N/A

8.3.F.-(DoD698)

N/A

8.3.G.-(DoD699)
N/A

8.3.H.-(DoD700)
N/A

8.3.I.-(DoD701)
N/A

8.3.J.-(DoD702)
N/A

8.3.K.-(DoD703)
N/A

8.3.L.-(DoD704)
N/A

8.3.M.-(DoD705)
N/A

8.3.N.-(DoD706)
N/A

8.3.O.-(DoD707)
N/A

8.3.P.-(DoD708)
N/A

8.3.Q.-(DoD709)
N/A

8.3.R.-(DoD710)
N/A

8.3.S.-(DoD711)
N/A

8.3.T.-(DoD712)
N/A

8.3.U.-(DoD713)
N/A

8.3.V.-(DoD714)
N/A

8.3.W.-(DoD715)
N/A

8.3.X.-(DoD716)
N/A

8.3.Y.-(DoD717)
N/A

8.3.Z.-(DoD718)
N/A

8.3.AA.-(DoD719)
N/A

8.3.AB.-(DoD720)
N/A

8.3.AC.-(DoD721)
N/A

8.3.AD.-(DoD722)
N/A

8.3.AE.-(DoD723)
N/A

8.3.AF.-(DoD724)
N/A

8.3.AG.-(DoD725)
N/A

8.3.AH.-(DoD726)
N/A

8.3.AI.-(DoD727)
N/A

8.3.AJ.-(DoD728)
N/A

8.3.AK.-(DoD729)
N/A

8.3.AL.-(DoD730)
N/A

8.3.AM.-(DoD731)
N/A

8.3.AN.-(DoD732)
N/A

8.3.AO.-(DoD734)
N/A

8.3.AP.-(DoD735)
N/A

8.3.AQ.-(DoD736)
N/A

8.3.AR.-(DoD737)
N/A

8.3.AS.-(DoD738)
N/A

8.3.AT.-(DoD739)
N/A

8.3.AU.-(DoD740)
N/A

8.3.AV.-(DoD741)
N/A

8.3.AW.-(DoD742)

N/A

8.3.AX.-(DoD743)
N/A

8.3.AY.-(DoD744)
N/A

8.3.AZ.-(DoD745)
N/A

8.3.AAA.-(DoD746)
N/A

8.3.AAB.-(DoD747)
N/A

8.3.AAC.-(DoD748)
N/A

Section : Utilization

8.4.A.-(DoD84) FOIA (b) (2)

8.4.B.-(DoD85) FOIA (b) (2)

8.4.C.-(DoD86) FOIA (b) (2)