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Section : General Administration

1.1.A.-(DoD584) For your USN/USMC activity/installation, provide the following information in the table below. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 2005 due to known redesignations, realignments/closures, or other action, provide current and projected data and so annotate. Identify your Immediate Superior In Command (ISIC). If your ISIC is not your primary funding source, please identify that source in addition to the operational ISIC.

Official Name (Text)	Primary UIC (Text)	Acronym(s) Used in Correspondence (Text)	Short Title (Text)	Mailing Address (Text)	Plain Language Address Designator (PLAD) (Text)	ISIC Name (Text)	ISIC UIC (Text)
Marine Corps Logistics Base	M67008	MCLB Albany	MCLB A	814 Radford Boulevard Suite 20302 (A11000), Building 3500, Room 15, Albany, GA 31704-0302	CO MCLB Albany, GA (UC)	CG MARCORLOGCOM	M67004
Marine Corps Logistics Base	M67008	MCLB Albany	MCLB A	814 Radford Boulevard Suite 20302 (A11000), Building 3500, Room 15, Albany, GA 31704-0302	CO MCLB Albany, GA (UC)	CG MARCORLOGCOM	M67004
Marine Corps Logistics Base	M67008	MCLB Albany	MCLB A	814 Radford Boulevard Suite 20302 (A11000), Building 3500, Room 15, Albany, GA 31704-0302	CO MCLB Albany, GA (UC)	CG MARCORLOGCOM	M67004
Marine Corps Logistics Base	M67008	MCLB Albany	MCLB A	814 Radford Boulevard Suite 20302 (A11000), Building 3500, Room 15, Albany, GA 31704-0302	CO MCLB Albany, GA (UC)	CG MARCORLOGCOM	M67004
Marine Corps Logistics Base	M67008	MCLB Albany	MCLB A	814 Radford Boulevard Suite 20302 (A11000), Building 3500, Room 15, Albany, GA 31704-0302	CO MCLB Albany, GA (UC)	CG MARCORLOGCOM	M67004
Marine Corps Logistics Base	M67008	MCLB Albany	MCLB A	814 Radford Boulevard Suite 20302 (A11000), Building 3500, Room 15, Albany, GA 31704-0302	CO MCLB Albany, GA (UC)	CG MARCORLOGCOM	M67004
Marine Corps Logistics Base	M67008	MCLB Albany	MCLB A	814 Radford Boulevard Suite 20302 (A11000), Building 3500, Room	CO MCLB Albany, GA (UC)	CG MARCORLOGCOM	M67004

				15, Albany, GA 31704-0302			

Funding Source (Text)	Funding Source UIC (Text)
SABRS Quarterly Funds Authorization Report-SUB-OPBUD (Operations & Maintenance, Marine Corps) Appropriations	
SABRS Quarterly Funds Authorization Report-SUB-OPBUD (Operations & Maintenance, Marine Corps) Appropriations	
Operating Target (OPTAR), Authorization Quarterly For GME Fleet	
Annual Authorization NavCompt 2275 For Installation Restoration Program Management	
(Military Construction Funds Authorization)	
GRANT authority for Child Care Center	
Non-Appropriated Funds Authorization	

1.1.B.-(DoD585) If you are a USN/USMC activity/installation, are you a host command? A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. A Host Command may also be a tenant at other host activities.
(Yes/No)
(X)Yes
( )No

1.1.C.-(DoD586)

N/A

1.1.D.-(DoD587) If you are a USN/USMC activity/installation, are you an Independent Activity? For the purposes of this Data Call, this is the "catch -all" designator, and is defined as an activity not identified as a host or a tenant.
(Yes/No)
( )Yes
(X)No

1.1.E.-(DoD589) If you are a USN/USMC activity/installation and your activity has permanent detachments based at other locations, please list them in the table below.

Name (Text)	Location (Text)	UIC (Text)	Host Name (Text)	Host UIC (Text)
SCMC/MD2	Marine Corps Logistics Command, Albany, GA	M67004	ROCK ISLAND ARSENAL, ROCK ISLAND IL	M85249
SCMC/MD2	Marine Corps Logistics Command, Albany, GA	M67004	TACOM, WARREN MI	W80BSG
SCMC/MD2	Marine Corps Logistics Command, Albany, GA	M67004	DSCP, PHILADELPHIA, PA	81230
SCMC/MD2	Marine Corps Logistics Command, Albany, GA	M67004	CECOM, FT MONMOUTH, NJ	W4GVAA
SCMC/MD2	Marine Corps Logistics Command, Albany, GA	M67004	CAMP LEJUENE, NC	M31000
SCMC/MD2	Marine Corps Logistics Command, Albany, GA	M67004	CAMP PENDLETON, CA	M33000
SCMC/MD2	Marine Corps Logistics Command, Albany, GA	M67004	CAMP FOSTER, OKINAWA, JAPAN	M67400
HUMAN RESOURCES OFFICE, BEAUFORT SC SATELLITE OFFICE	Marine Corps Logistics Command, Albany, GA	M67004	MARINE CORPS RECRUIT DEPOT/EASTERN RECRUITING REGION	00263

1.1.F.-(DoD591) If you are a USN/USMC activity/installation, identify your relationship with other activities, not reported as a host/tenant, for which you provide support. The intent of this input is to capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor operated facilities for which you provide administrative oversight and control.
(Text)
Marine Corps Logistics Base (MCLB) Albany has successfully supported the Marine Corps since it was commissioned in 1952 providing high quality facility and infrastructure support. Located in Southwest Georgia, the base has forged a strong relationship with the community and is well positioned to meet Marine Corps transformational requirements since it has important joint operations, public/private partnerships, and no encroachment issues. MCLB Albany has covered and uncovered storage capacity of 4.9 and 7.0 million square feet, respectively. Additionally, Albany is the transportation hub of Southwest Georgia with five interstates accessible via four lane highways, railroad, and air transportation, as well as within 206 miles of sea-port. MCLB Albany serves as the logistics hub for the Marine Corps, where all supply chain and maintenance management functions are directed. Tenants at MCLB Albany include MC Logistics Command Headquarters; MC Maintenance Center; MarCorSysCom; Defense Distribution Depot; DoD Humanitarian Assistance Program Excess Property Office; Central Command Air Force Storage Facility; MarForRes Special Training Allowance Pool; Det. B, Supply CO, 4th Supply BN, 4th FSSG. Additionally,

Fleet Support implements required receipts, inspections, accountability, issues, storage, preservation & management of the Care-In-Storage Program for Stores Account Code, PEI & small arms components. Public/Private Partnering supports LOGCOM mission execution with ongoing partnerships with United Defense Limited Partnership, W. W. Williams Detroit Diesel, and Oshkosh Trucking. Tenants rely on a broad spectrum of support programs and services that directly affect their readiness: facilities and land management, community services, security and safety, command and staff support, information technology, logistics support, training and operations support. The annual payroll contribution to the local communities is over 125 million in the local area. (Text)

1.1.G.-(DoD583)
N/A

1.1.H.-(DoD592) If you are a USN/USMC activity/installation, list all units that are scheduled to be gained/lost at your activity from FY04 through FY09.

Unit Name (Text)	UIC (Text)	Gain or Loss? (List) ()Gain ()Loss	Fiscal Year of gain/loss (List)()FY04 ()FY05 ()FY06 ()FY07 ()FY09	Est. Active Duty Pers. (Pers)	Est. Reserve Pers. (Pers)	Est. Civilian Pers. (Appropriated/Non-Appropriated) (Pers)
Joint Regional Training Facility Marine Corps Reserve and Army National Guard		(X)Gain	(X)FY05	0	0	0

1.1.I.-(DoD590) If you are a USN/USMC activity, provide the following information for your command and ALL Tenant Activities as of 30 September 2003. Include Reservists on Active Duty Orders in Active Duty totals.

Command Name (Text)	UIC (Text)	Officers - Billets Authorized (BA) (Pers)	Officers - Current On Board (COB) (Pers)	Enlisted - Billets Authorized (BA) (Pers)	Enlisted - Current On Board (COB) (Pers)	Civilian, Appropriated - Billets Authorized (BA) (Pers)	Civilian, Appropriated - Current On Board (COB) (Pers)
MCLB Albany	M67008	46	37	299	357	291	284
MarCorLogCom	M67008	54	56	153	136	1,408	1,436
Marine Corps Systems Command	67854					160	126
Naval Facilities Engineering Command, Southern Division, Resident Officer in Charge of Construction	N62467	1	1			7	7
Document Automation and Production Servicces (DAPS)	17GO					3	3
NCIS Albany	63285				2	2	1
Defense Contract Management Agency	S1103A						4
USMCR Inspector	83190	8	4	123	130		

Instructor Staff							
USMCR Special Training Allow Pool	96221	1	1	3	6		
Air Force, Central Air Force				2	3		
DoD, Humanitarian Assistance Program						9	9

Civilian, Non-Appropriated Billets Authorized (BA) (Pers)	Civilian, Non-Appropriated Current On Board (COB) (Pers)	Reservist (SELRES) - Billets Authorized (BA) (Pers)	Reservist (SELRES) - Current on Board (COB) (Pers)	Shore Command (Yes/No)	Homeported Unit (Yes/No)	Special Area (Yes/No)
174	156			(X)Yes ( )No	(X)Yes ( )No	( )Yes (X)No
				(X)Yes ( )No	(X)Yes ( )No	( )Yes (X)No
				(X)Yes ( )No	(X)Yes ( )No	( )Yes (X)No
				(X)Yes ( )No	( )Yes (X)No	( )Yes (X)No
				(X)Yes ( )No	(X)Yes ( )No	( )Yes (X)No
				(X)Yes ( )No	(X)Yes ( )No	( )Yes (X)No
4				(X)Yes ( )No	(X)Yes ( )No	( )Yes (X)No
				(X)Yes ( )No	(X)Yes ( )No	( )Yes (X)No
		8	6	(X)Yes ( )No	(X)Yes ( )No	( )Yes (X)No
				(X)Yes ( )No	(X)Yes ( )No	( )Yes (X)No
				(X)Yes ( )No	(X)Yes ( )No	(X)Yes ( )No

1.1.J.-(DoD330) For each installation, provide the number of personnel by designated category authorized for each major installation management function listed. In addition to the total number of personnel authorized for each of the functions, provide the amount of administrative/office workspace allocated to this function and the number of personnel that occupy this administrative workspace.

	Military Officer (Full-time AC/RC)	Military Enlisted (Full-time AC/RC)	DoD Civilian (Pers)	Contractors On-Board (Pers)	Administrative/Office Workspace Allocated	Personnel Occupying Administrative/Office

	(Pers)	(Pers)			(SF)	Workspace (Pers)
Public Works	1	0	93	0	18,221	14
Resource Management (less F&AO)	2	3	26	0	10,551	28
Contracting	1	0	7	2	3,665	10
Transportation	0	5	35	0	776	5
Supply	1	5	8	0	3,220	8
Maintenance	0	0	0	1	5,714	9
Airfield Operations	0	0	0	0	0	0
Personal and Family Services and MWR	1	1	51	0	3,920	15
Law Enforcement, Fire & Emergency Services	0	0	40	0	1,121	5
Plans, Training and Security	2	18	2	0	6,924	23
Installation Support Offices (PAO, Safety, IR, Legal etc.)	4	14	36	2	23,550	5,528

1.1.K.-(DoD588) If you are a USN/USMC activity/installation, list all Special Areas in the table below. Special Areas are defined as Class1/Class 2 property for which your command has responsibility that is not located on or contiguous to your main complex.

Name (Text)	Location (Text)	UIC (Text)	Special Area (Text)
Naval Hospital Bldg 9700 (closed)	Albany, GA	M67004	Turner Field
Boyett Housing Coomplex (closed)	Albany, GA	M67004	Turner Field

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Section : Buildings

1.2.A.-(DoD301)
N/A

1.2.B.-(DoD302)
N/A

1.2.C.-(DoD303) This question should be answered by all owned installations, except the Pentagon Reservation (see amplification for definitions). For EACH building of owned, administrative space that is located on your installation, excluding the Pentagon Reservation, complete the following table by occupant per building. Include each occupant's name/UIC or department equivalent and which building(s) they occupy (building number, name, address), as well as the GSF (Gross Square Feet) and personnel breakdown (authorized and on-board/detailees) per occupant per building. Provide the projected number of ADDITIONAL personnel and space needed to meet any surge requirements. NOTE - there can and should be multiple entries for the SAME building IF it contains

more than one occupant. Space/buildings occupied by DoD Defense Agencies should NOT be included, but all other DoD space should be reported. In the final column answer this yes/no questions: If additional personnel ARE required under operational and/or contingency plans to perform administrative functions, do you have sufficient administrative space to accommodate the surge?

Occupant UIC/dept equivalent (Text)	Occupant Name (Text)	Building Number (if known) (Text)	Building Name (Text)	GSF per Bldg per Occupant (SF)	Actual Street Address (Text)	City (Text)	State (Text)
M67008	Base Property Office	7121	Base Property/Armory	3,000	7121 Radford Blvd	Albany	GA
M67008	Public Works Office	5500	Public Works Office	18,221	5500 Walker Ave	Albany	GA
N62467	Resident Officer in Charge Of Construction	5500	Public Works Office	3,665	5500 Wlaker Ave	Albany	GA
M67008	Public Works Office	5501	Public Works Office and Environmental	5,314	5501 Walker Ave	Albany	GA
M67008	Environmental Branch	5501	Public Works Office and Environmental	6,115	5501 Walker Ave	Albany	GA
M67008	Garrison Mobile Equipment	5410	Garrison Mobile Equipment Office	776	5410 Broom Blvd	Albany	GA
M67008	MCCS	7520	Provost Marshal Office	3,920	7520 North Radford Loop	Albany	GA
M67008	Headquarters Battalion	7122	Headquarters Battalion	6,044	7122 McCawley Ave	Albany	GA
M67008	Provost Marshal Office	3010	Human Resources Office	1,121	3010 Fleming RD	Albany	GA
M67004	Civilian Human Resources Officer	3500	Human Resources Office	10,268	3010 Fleming RD	Albany	GA
M67008	MCLB Commanding Officer	3500	Coffman Hall	3,012	3500 Richards Dr	Albany	GA
M67008	MCLB Resources Management	3500	Coffman Hall	10,551	3500 Richards Dr	Albany	GA
M67008	MCLB I&L Division	3500	Coffman Hall	6,224	3500 Richards Dr	Albany	GA
M67008	MCLB Adjutant	3500	Coffman Hall	2,369	3500 Richards Dr	Albany	GA
M67008	MCLB Staff Judge Advocate	3500	Coffman Hall	5,343	3500 Richards Dr	Albany	GA
M67008	MCLB Risk Management	3500	Coffman Hall	4,451	3500 Richards Dr	Albany	GA
M67008	MCLB Public Affairs Office	3500	Coffman Hall	2,759	3500 Richards Dr	Albany	GA
M67008	MCLB BRAC Program Office	3500	Coffman Hall	1,158	3500 Richards Dr	Albany	GA
M67008	MCLB Business Performance Office	3500	Coffman Hall	1,355	3500 Richards Dr	Albany	GA
M67008	MCLB Security Office	3500	Coffman Hall	880	3500 Richards Dr	Albany	GA

M67004	LogCom Commanding General/Staff	3500	Coffman Hall	16,585	3500 Richards Dr	Albany	GA
M67004	LogCom Office of Counsel	3500	Coffman Hall	1,486	3500 Richards Dr	Albany	GA
M67004	LogCom Manpower Office	3500	Coffman Hall	5,974	3500 Richards Dr	Albany	GA
M67004	LogCom Command, Communications & Computers Departement (C4)	3500	Coffman Hall	7,780	3500 Richards Dr	Albany	GA
M67004	LogCom Inspectors Office	3500	Coffman Hall	494	3500 Richards Dr	Albany	GA
M67004	LogCom EEO/Career Planner	3500	Coffman Hall	1,016	3500 Richards Dr	Albany	GA
M67004	LogCom Plans, Polcy & Operations (PPO)	3500	Coffman Hall	11,300	3500 Richards Dr	Albany	GA
M67004	Logcom Studies & Analysis	3500	Coffman Hall	11,546	3500 Richards Dr	Albany	GA
M67854	LogCom MarCorSysCom	3500	Coffman Hall	11,923	3500 Richards Dr	Albany	GA
M67008	MCCs	3600	Bank-Post Office	1,331	3600 Radford Blvd	Albany	GA
M67008	MCLB Housing Office	3600	Bank-Post Office	2,730	3600 Radford Blvd	Albany	GA
M67008	MCLB TMO	3600	Bank-Post Office	2,664	3600 Radford Blvd	Albany	GA
M67004	LogCom Maintenance	3700	W PT Hill Building	10,375	3700 Radford Blvd	Albany	GA
M67004	LogCom Business Performance Assessment & Integration	3700	W PT Hill Building	8,768	3700 Radford Blvd	Albany	GA
M67004	LogCom Programs & Resources Department	3700	W PT Hill Building	19,833	3700 Radford Blvd	Albany	GA
M67004	LogCom Marketing Office	3700	W PT Hill Building	3,419	3700 Radford Blvd	Albany	GA
M67004	LogCom Quality Assurance Office	3700	W PT Hill Building	2,435	3700 Radford Blvd	Albany	GA
M67004	LogCom C4 Department	3700	W PT Hill Building	10,391	3700 Radford Blvd	Albany	GA
M67004	LogCom Radiological Controls Office	3700	W PT Hill Building	1,404	3700 Radford Blvd	Albany	GA
M67004	LogCom Supply Chain Management Center	3700	W PT Hill Building	59,465	3700 Radford Blvd	Albany	GA

M67004	LogCom Contracts Department	3700	W PT Hill Building	16,558	3700 Radford Blvd	Albany	GA
M67004	LogCom Business Opportunity Center	3700	W PT Hill Building	1,108	3700 Radford Blvd	Albany	GA
M67854	MarCorSysCom	3700	W PT Hill Building	38,111	3700 Radford Blvd	Albany	GA
M67008	MCLB Housing Office	9201	Live Oak Lodge	2,096	9201 Williams	Albany	GA
M67004	LogCom Fleet Support Division	1121	Fleet Support Division Office	19,851	1121 Slack St	Albany	GA
DSKQO	DDAG	1221	DDAG Admin Office	11,600	1221 Wilkinson Way	Albany	GA
M67004	LogCom C4	1360	Data Processing Center	46,035	1360 Fifth St	Albany	GA
M67854	MarCorSysCom	1360	Data Processing Center	144	1360 Fifthe St	Albany	GA
Zip Code (Text)	**Military Executive (O7 and above) (Pers)**	**Military Management (O4-O6) (Pers)**	**Military Other Officers (Pers)**	**Military Enlisted Personnel (Pers)**	**Total Military Personnel (including Full time Reserves (Pers)**	**Civilian Executive (SES positions) (Pers)**	**Civilian Management (GS 12-15) (Pers)**
31704			1	5	6		
31704							2
31704			1		1		4
31704		1			1		1
31704			1	2	3		1
31704				5	5		
31704		1		1	2		1
31704			2	18	20		
31704				4	4		
31704							6
31704		1		2	3		1
31704			3	18	21		2
31704		1		2	3		3
31704			1	6	7		
31704		1	2	3	6		
31704							4
31704			1	4	5		
31704							
31704							1
31704							
31704	1	2	3	7	13	1	
31704							3
31704			1		1		4

31704		1	1	23	25		9
31704		1		2	3		
31704				2	2		
31704		2	3	5	10		9
31704		13	7		20		7
31704		5	2	32	39		21
31704				4	4		2
31704							
31704			1	3	4		
31704		1	3		4		26
31704							7
31704			3	5	8		14
31704				1	1		7
31704							4
31704				1	1		7
31704				1	1		4
31704		8	4	65	77		40
31704		2		7	9		17
31704							1
31704			4	28	32		27
31704				1	1		
31704		2	1	12	15		3
31704		1			1		2
31704			3	19	22		7
31704							1

Civilian Other Staff (Pers)	Total Civilian Personnel (Pers)	On-Board Contractors FTE (Pers)	Other Personal/Detailees (Pers)	Grand Total Personnel by occupant (Pers)	Additional Personnel needed per bldg for surge (Pers)	Additional SF needed per surge (SF)
2	2			8		
12	14			14		
3	7	2		10		
6	7	1		9		
8	9	1		13		
				5		
12	13			15		
1	1			21		
1	1			5		

18	24			24		
1	2			5		
18	20			41		
4	7			10		
3	3			10		
1	1			7		
7	11			11		
3	3			8		
1	1	1		2		
3	4			4		
2	2			2		
4	5			18		
2	5			5		
6	10			11		
11	20	1		46		
				3		
				2		
4				23		
23		4		54		
12		39		111		
10	12	7		24		
4	4			4		
6	6	2		12		
10	36	4		44		
5	12	2		14		
52	66			74		
4	11	2		14		
9	13			13		
31	38	1		40		
2	6			8		
206	246	38		361		
17	34	7	3	53		
1	2			2		
63	90	39		161		
8	8			9		
36	39	1		55		
6	8	1		10		

15	22	32		76		
1	2			2		

1.2.D.-(DoD304) This question should be answered by all owned installations, excluding the Pentagon Reservation. How many total GSF of owned, MILCON, administrative space, if any, will be completed on your installation in FY04 and beyond as appropriated in budgets for FY04 and prior years?
(GSF)
8,165

1.2.E.-(DoD305)
N/A

1.2.F.-(DoD11) Verify and complete the data in the table for all facilities and associated infrastructure associated with the following DoD FACs: 1111, 1112, 1113, 1114, 1121, 1122, 1131, 1162, 1311, 1321, 1331, 1371, 1402, 1403, 1404, 1411, 1412, 1413, 1421, 1422, 1431, 1441, 1442, 1443, 1444, 1445, 1446, 1452, 1455, 1461, 1462, 1467, 1494, 1497, 1511, 1512, 1552, 1711, 1712, 1713, 1714, 1715, 1717, 1718, 1721, 1722, 1724, 1725, 1731, 1732, 1744, 1750, 1751, 1752, 1753, 1754, 1755, 1756, 1757, 1758, 1760, 1761, 1762, 1763, 1764, 1765, 1766, 1767, 1768, 1769, 1771, 1772, 1773, 1774, 1775, 1776, 1781, 1782, 1783, 1790, 1791, 1792, 1793, 1794, 1795, 2111, 2112, 2114, 2115, 2116, 2118, 2124 2133, 2191, 2211, 2221, 2231, 2233, 2241, 2251, 2261, 2262, 2264, 2271, 2281, 3101, 3102, 3111, 3121, 3131, 3141, 3151, 3161, 3171, 3181, 3191, 3201, 3211, 3711, 3712, 3713, 3901, 3902, 3903, 3904, 4111, 4121, 4122, 4221, 4231, 4311, 4321, 4411, 4412, 4413, 4414, 4421, 4422, 4423, 4424, 4425, 4426, 4427, 4511, 4521, 5100, 5302, 5303, 5304, 5306, 5307, 5400, 5500, 6100, 6101, 6102, 6103, 6104, 6200, 7142, 7220, 7231, 7232, 7233, 7234, 7235, 7311, 7312, 7313, 7314, 7321, 7322, 7331, 7332, 7333, 7340, 7341, 7342, 7343, 7344, 7345, 7346, 7347, 7349, 7351, 7352, 7353, 7361, 7362, 7371, 7372, 7385, 7386, 7387, 7388, 7411, 7412, 7413, 7414, 7415, 7416, 7417, 7421, 7422, 7431, 7442, 7443, 7444, 7446, 7447, 7512, 7513, 7514, 7518, 7521, 7522, 7523, 7524, 7532, 7541, 7601, 8331, 8413, 8433, 8442, 8923, 8925, 8926

Sorting Field (Text)	Facility # (Text)	Service Facility Cat Code (Code)	Facility Type (Text)	Service Facility Condition Code (Code)	USAF Real Property Interest Code (Code)	USAF Command Tenant Code (Code)	USAF Inventory Code (Code)
	756	75020	Structure	Adequate			
	1121	14335	Building	Substandard			
	1121	171100	Building	Substandard			
	1121	44120	Building	Substandard			
	1121	61010	Building	Substandard			
	1210	73010	Building	Substandard			
	1210	44111	Building	Adequate			
	1221	61010	Building	Adequate			
	1250	43110	Building	Adequate			
	1250	44120	Building	Adequate			
	1259	83141	Building	Adequate			
	1260	44130	Building	Adequate			
	1260	44120	Building	Adequate			
	1315	44120	Building	Adequate			
	1322	44171	Building	Adequate			
	1330	44111	Building	Adequate			

	1330	44172	Building	Adequate			
	1340	44111	Building	Adequate			
	1340	44120	Building	Adequate			
	1352	83141	Building	Adequate			
	1360	61020	Building	Adequate			
	1362	44171	Building	Adequate			
	1363	44171	Building	Adequate			
	1364	83141	Building	Adequate			
	1420	44170	Building	Adequate			
	1421	73075	Building	Substandard			
	1422	44135	Building	Adequate			
	1464	84130	Structure	Adequate			
	1470	73076	Building	Adequate			
	1501	21910	Building	Adequate			
	1502	73050	Building	Substandard			
	1502	74074	Building	Substandard			
	1504	74055	Building	Adequate			
	1506	75010	Structure	Substandard			
	1620	44130	Building	Adequate			
	1625	14378	Building	Adequate			
	1627	14378	Building	Adequate			
	1629	73075	Building	Inadequate			
	1631	45170	Structure	Adequate			
	1636	17110	Building	Adequate			
	1636	73082	Building	Adequate			
	1638	17115	Building	Adequate			
	1642	44111	Building	Adequate			
	1650	39014	Structure	Adequate			
	1701	74025	Building	Adequate			
	1878	73020	Building	Adequate			
	1878	74002	Building	Adequate			
	1981	74055	Building	Adequate			
	1982	74044	Building	Adequate			
	1988	75030	Structure	Adequate			
	1989	74089	Building	Adequate			
	1998	75020	Structure	Adequate			
	2200	74026	Building	Adequate			

	2214	83141	Building	Adequate			
	2229	17110	Building	Adequate			
	2230	17110	Building	Adequate			
	2231	17110	Building	Adequate			
	2232	17110	Building	Adequate			
	2239	83141	Building	Adequate			
	2243	73036	Building	Adequate			
	2400	73075	Building	Adequate			
	2450	73075	Building	Adequate			
	2700	14370	Building	Adequate			
	2702	44130	Building	Adequate			
	3010	17110	Building	Adequate			
	3010	61010	Building	Adequate			
	3500	13115	Building	Substandard			
	3500	13140	Building	Substandard			
	3500	61010	Building	Substandard			
	3500	61040	Building	Substandard			
	3500	74026	Building	Substandard			
	3600	14160	Building	Substandard			
	3600	61010	Building	Substandard			
	3600	74012	Building	Substandard			
	3600	22950	Building	Substandard			
	3600	73085	Building	Substandard			
	3600	74019	Building	Substandard			
	3600	74025	Building	Substandard			
	3600	74044	Building	Substandard			
	3700	31910	Building	Substandard			
	3700	61010	Building	Substandard			
	3700	74026	Building	Substandard			
	5400	17110	Building	Adequate			
	5410	61010	Building	Adequate			
	5470	75020	Building	Adequate			
	5471	73075	Building	Adequate			
	5472	75020	Building	Adequate			
	5481	73075	Building	Adequate			
	5482	73075	Building	Adequate			
	5500	21910	Building	Adequate			

	5500	44111	Building	Substandard			
	5500	61010	Building	Adequate			
	5501	61010	Building	Adequate			
	5503	44111	Building	Adequate			
	5503	44130	Building	Adequate			
	5504	44111	Building	Inadequate			
	5505	21920	Building	Adequate			
	5506	21910	Building	Adequate			
	5507	21920	Building	Adequate			
	5508	83141	Building	Adequate			
	5509	21910	Building	Adequate			
	5511	73082	Building	Adequate			
	5513	21920	Building	Adequate			
	5580	73020	Building	Substandard			
	5580	74034	Building	Substandard			
	5591	74038	Building	Adequate			
	5592	74016	Building	Adequate			
	5643	73020	Building	Adequate			
	5644	21910	Building	Adequate			
	5645	13120	Building	Adequate			
	7000	54010	Building	Adequate			
	7000	55010	Building	Adequate			
	7100	17120	Building	Substandard			
	7100	55010	Building	Substandard			
	7100	72210	Building	Adequate			
	7102	17001	Building	Adequate			
	7104	17120	Building	Substandard			
	7104	17177	Building	Adequate			
	7105	17120	Building	Adequate			
	7110	17110	Building	Adequate			
	7110	17120	Building	Adequate			
	7111	17120	Building	Adequate			
	7118	75010	Structure	Adequate			
	7120	17120	Building	Substandard			
	7121	14345	Building	Adequate			
	7121	61010	Building	Adequate			
	7121	72377	Building	Adequate			

	7122	61010	Building	Substandard			
	7124	75010	Building	Adequate			
	7200	54010	Structure	Adequate			
	7200	55010	Building	Substandard			
	7205	14310	Building	Adequate			
	7250	73083	Building	Adequate			
	7260	73083	Building	Substandard			
	7360	74044	Building	Adequate			
	7361	74044	Building	Adequate			
	7380	75030	Building	Inadequate			
	7382	74089	Building	Substandard			
	7400	74056	Building	Adequate			
	7450	74063	Building	Substandard			
	7450	74040	Building	Substandard			
	7450	74076	Building	Adequate			
	7460	75010	Building	Adequate			
	7500	74004	Structure	Adequate			
	7500	74001	Building	Adequate			
	7500	74009	Building	Adequate			
	7500	74071	Building	Adequate			
	7500	74003	Building	Adequate			
	7500	74086	Building	Adequate			
	7501	74023	Building	Adequate			
	7520	61010	Building	Adequate			
	7520	73020	Building	Adequate			
	7521	73076	Building	Substandard			
	7530	74030	Building	Inadequate			
	7531	74002	Building	Adequate			
	7600	74074	Building	Adequate			
	7800	74080	Building	Substandard			
	7801	75040	Building	Adequate			
	7805	74080	Building	Adequate			
	7810	74080	Building	Adequate			
	7815	74080	Building	Adequate			
	7960	74044	Building	Substandard			
	8223	74080	Building	Adequate			
	8224	74080	Building	Adequate			

	8226	74080	Building	Adequate			
	8790	84130	Structure	Substandard			
	9241	74055	Building	Adequate			
	9243	75010	Structure	Adequate			
	9700	55010	Building	Inadequate			
	10195	75020	Structure	Adequate			
	10200	74060	Building	Adequate			
	10220	75031	Structure	Substandard			
	10221	74089	Building	Substandard			
	10230	75010	Structure	Adequate			
	10232	75010	Structure	Substandard			
	10620	75020	Structure	Adequate			
	10621	75020	Structure	Adequate			
	11200	17940	Structure	Adequate			
	11201	17940	Structure	Adequate			
	11210	73075	Building	Adequate			
	11211	17120	Building	Adequate			
	9201AB	61010	Building	Adequate			
		45110	Open Storage	Adequate			
	1621	17945	Building	Adequate			
	1622	17945	Building	Adequate			
	1623	17945	Structure	Adequate			
	5473	17950	Structure	Adequate			
	5584	17945	Building	Adequate			
	1220	44113	Building	Adequate			
	1221	44113	Building	Adequate			
	1230	44113	Building	Adequate			
	1231	44113	Building	Adequate			
	1240	44113	Building	Adequate			
	1241	44113	Building	Adequate			
	1250	44113	Building	Adequate			
	1251	44113	Building	Substandard			
	1261	43110	Building	Adequate			
	1331	44113	Building	Adequate			
	1340	44113	Building	Adequate			
	1341	44113	Building	Adequate			
	1350	44113	Building	Adequate			

	1351	44113	Building	Adequate			
	1360	44113	Building	Adequate			
	1361	44113	Building	Adequate			
	5512	72361	Building	Adequate			
	2244	73075	Building	Adequate			
	2245	73075	Building	Adequate			
	11221	74052	Building	Adequate			
	11222	74052	Building	Adequate			
	1215	74037	Building	Adequate			
	7126	74082	Structure	Adequate			
	5489	75050	Structure	Adequate			
	1423	89056	Building	Adequate			
Quantity (Count)	**Total Size (GSF) (GSF)**	**Identified for disposal under previous BRAC round? (Yes/No)**	**Occupancy Status (List)()V ()O ()Medical Center ()Hospital ()Ambulatory Surgery ()Primary Care/Health Clinic (Satellite) ()Primary Care/Health Clinic (Stand Alone) ()Dental Clinic ()Medical Logistics/Warehouse and Distribution ()Veterinary Clinic ()Medical Education ()Clinical Investigations ()Armed Service Whole Blood Processing Lab ()Administrative ()Other (please specificy)**	**If used for RDTE&A functions, occupancy on September 30, 2003? (Count)**	**If used for RDTE&A funct., max possible occupancy on Sep 30, 2003 (Count)**	**Jointly Occupied? (Yes/No)**	**On Installation? (Yes/No)**
2	1	( )Yes (X)No	(X)O			( )Yes (X)No	( )Yes (X)No
1	42,740	( )Yes (X)No	(X)O			(X)Yes ( )No	(X)Yes ( )No
1	1,519	( )Yes (X)No	(X)O			(X)Yes ( )No	(X)Yes ( )No
1	107,393	( )Yes (X)No	(X)O			(X)Yes ( )No	(X)Yes ( )No
1	19,851	( )Yes (X)No	(X)Administrative			(X)Yes ( )No	(X)Yes ( )No

1	9,914	( )Yes (X)No	(X)O			( )Yes (X)No	( )Yes (X)No
1	83,459	( )Yes (X)No	(X)O			(X)Yes ( )No	(X)Yes ( )No
1	11,600	( )Yes (X)No	(X)Administrative			( )Yes (X)No	(X)Yes ( )No
1	82,488	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	41,244	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	12,525	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	83,460	( )Yes (X)No	(X)O			(X)Yes ( )No	(X)Yes ( )No
1	125,187	( )Yes (X)No	(X)O			(X)Yes ( )No	(X)Yes ( )No
1	100,000	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	4,013	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	201,697	( )Yes (X)No	(X)O			(X)Yes ( )No	(X)Yes ( )No
1	6,950	( )Yes (X)No	(X)O			(X)Yes ( )No	(X)Yes ( )No
1	39,024	( )Yes (X)No	(X)O			(X)Yes ( )No	(X)Yes ( )No
1	125,952	( )Yes (X)No	(X)O			(X)Yes ( )No	(X)Yes ( )No
1	6,000	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	46,179	( )Yes (X)No	(X)O			(X)Yes ( )No	(X)Yes ( )No
1	3,600	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	1,800	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	4,000	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	240	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No

1	256	( )Yes (X)No	(X)O			(X)Yes ( )No	(X)Yes ( )No
1	384	( )Yes (X)No	(X)O			(X)Yes ( )No	(X)Yes ( )No
2	1	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	1,986	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	2,109	( )Yes (X)No	(X)V			( )Yes (X)No	( )Yes (X)No
1	1,040	( )Yes (X)No	(X)V			( )Yes (X)No	( )Yes (X)No
1	1,040	( )Yes (X)No	(X)V			( )Yes (X)No	( )Yes (X)No
1	2,186	( )Yes (X)No	(X)V			( )Yes (X)No	( )Yes (X)No
2	1	( )Yes (X)No	(X)V			( )Yes (X)No	( )Yes (X)No
1	12,500	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	4,000	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	4,000	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	348	( )Yes (X)No	(X)O			(X)Yes ( )No	(X)Yes ( )No
1	4,856	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	2,675	( )Yes (X)No	(X)O			(X)Yes ( )No	(X)Yes ( )No
1	5,345	( )Yes (X)No	(X)O			(X)Yes ( )No	(X)Yes ( )No
1	8,779	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	4,020	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
2	1	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	1,060	( )Yes (X)No	(X)V			( )Yes (X)No	( )Yes (X)No

1	100	( )Yes (X)No	(X)V			( )Yes (X)No	( )Yes (X)No
1	1,200	( )Yes (X)No	(X)V			( )Yes (X)No	( )Yes (X)No
1	2,148	( )Yes (X)No	(X)V			( )Yes (X)No	( )Yes (X)No
1	1,100	( )Yes (X)No	(X)V			( )Yes (X)No	( )Yes (X)No
2	1	( )Yes (X)No	(X)V			( )Yes (X)No	( )Yes (X)No
1	2,520	( )Yes (X)No	(X)V			( )Yes (X)No	( )Yes (X)No
2	1	( )Yes (X)No	(X)O			( )Yes (X)No	( )Yes (X)No
1	1,800	( )Yes (X)No	(X)O			( )Yes (X)No	( )Yes ( )No
1	4,000	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	779	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	403	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	703	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	375	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	2,880	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	1,440	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	256	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	583	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	2,103	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	155	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	4,377	( )Yes (X)No	(X)O			(X)Yes ( )No	(X)Yes ( )No

1	11,389	( )Yes (X)No	(X)Administrative			(X)Yes ( )No	(X)Yes ( )No
1	3,048	( )Yes (X)No	(X)O			(X)Yes ( )No	(X)Yes ( )No
1	2,016	( )Yes (X)No	(X)O			(X)Yes ( )No	(X)Yes ( )No
1	106,206	( )Yes (X)No	(X)Administrative			(X)Yes ( )No	(X)Yes ( )No
1	2,874	( )Yes (X)No	(X)O			(X)Yes ( )No	(X)Yes ( )No
1	397	( )Yes (X)No	(X)O			(X)Yes ( )No	(X)Yes ( )No
1	955	( )Yes (X)No	(X)O			(X)Yes ( )No	(X)Yes ( )No
1	19,329	( )Yes (X)No	(X)Administrative			(X)Yes ( )No	(X)Yes ( )No
1	1,890	( )Yes (X)No	(X)O			(X)Yes ( )No	(X)Yes ( )No
1	2,736	( )Yes (X)No	(X)O			(X)Yes ( )No	(X)Yes ( )No
1	2,627	( )Yes (X)No	(X)O			(X)Yes ( )No	(X)Yes ( )No
1	3,566	( )Yes (X)No	(X)O			(X)Yes ( )No	(X)Yes ( )No
1	10,206	( )Yes (X)No	(X)O			(X)Yes ( )No	(X)Yes ( )No
1	963	( )Yes (X)No	(X)O			(X)Yes ( )No	(X)Yes ( )No
1	5,985	( )Yes (X)No	(X)O	6	6	(X)Yes ( )No	(X)Yes ( )No
1	171,867	( )Yes (X)No	(X)Administrative			(X)Yes ( )No	(X)Yes ( )No
1	690	( )Yes (X)No	(X)O			(X)Yes ( )No	(X)Yes ( )No
1	1,024	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	776	( )Yes (X)No	(X)Administrative			( )Yes (X)No	(X)Yes ( )No
2	1	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No

1	486	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
2	1	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	928	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	928	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	38,614	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	5,160	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	21,886	( )Yes (X)No	(X)Administrative			( )Yes (X)No	(X)Yes ( )No
1	11,429	( )Yes (X)No	(X)Administrative			( )Yes (X)No	(X)Yes ( )No
1	4,765	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	2,455	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	1,000	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	3,100	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	625	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	4,000	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	4,000	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	416	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	5,600	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	4,290	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	5,816	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	1,820	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No

1	3,219	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	3,398	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	480	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	3,000	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	64	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	1,620	( )Yes (X)No	(X)Dental Clinic			( )Yes (X)No	(X)Yes ( )No
1	25,530	( )Yes (X)No	(X)Primary Care/Health Clinic (Satellite)			( )Yes (X)No	(X)Yes ( )No
1	7,847	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	11,675	( )Yes (X)No	(X)V			( )Yes (X)No	(X)Yes ( )No
1	15,500	( )Yes (X)No	(X)V			( )Yes ( )No	(X)Yes ( )No
1	1,200	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	11,426	( )Yes (X)No	(X)O			(X)Yes ( )No	(X)Yes ( )No
1	1,632	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	1,399	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	6,529	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	6,529	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	1,399	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
2	2	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	7,320	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	1,498	( )Yes (X)No	(X)O			(X)Yes ( )No	(X)Yes ( )No

1	3,000	( )Yes (X)No	(X)Administrative			(X)Yes ( )No	(X)Yes ( )No
1	1,491	( )Yes (X)No	(X)O			(X)Yes ( )No	(X)Yes ( )No
1	6,044	( )Yes (X)No	(X)Administrative			( )Yes (X)No	(X)Yes ( )No
2	2	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	2,650	( )Yes (X)No	(X)V			( )Yes (X)No	(X)Yes ( )No
1	5,515	( )Yes (X)No	(X)V			( )Yes (X)No	(X)Yes ( )No
1	480	( )Yes (X)No	(X)V			( )Yes (X)No	(X)Yes ( )No
1	7,009	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	4,878	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	11,544	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	1,152	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
2	1	( )Yes (X)No	(X)O			(X)Yes ( )No	(X)Yes ( )No
1	3,044	( )Yes (X)No	(X)O			(X)Yes ( )No	(X)Yes ( )No
1	6,465	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	40,580	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	6,400	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	7,339	( )Yes (X)No	(X)O			( )Yes (X)No	( )Yes ( )No
2	3	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	1,628	( )Yes (X)No				(X)Yes ( )No	(X)Yes ( )No
1	26,559	( )Yes (X)No	(X)O			(X)Yes ( )No	(X)Yes ( )No

1	2,293	( )Yes (X)No	(X)O			(X)Yes ( )No	(X)Yes ( )No
1	1,668	( )Yes (X)No	(X)O			(X)Yes ( )No	(X)Yes ( )No
1	4,039	( )Yes (X)No	(X)O			(X)Yes ( )No	(X)Yes ( )No
1	5,219	( )Yes (X)No	(X)O			(X)Yes ( )No	(X)Yes ( )No
1	36,668	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	3,920	( )Yes (X)No	(X)O			(X)Yes ( )No	(X)Yes ( )No
1	6,076	( )Yes (X)No	(X)O			(X)Yes ( )No	(X)Yes ( )No
1	1,650	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	2,914	( )Yes (X)No	(X)V			( )Yes (X)No	(X)Yes ( )No
1	3,150	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	23,934	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	2,642	( )Yes (X)No	(X)V			( )Yes (X)No	(X)Yes ( )No
2	1	( )Yes (X)No	(X)V			( )Yes (X)No	(X)Yes ( )No
1	144	( )Yes (X)No	(X)V			( )Yes (X)No	(X)Yes ( )No
1	144	( )Yes (X)No	(X)V			( )Yes (X)No	(X)Yes ( )No
1	144	( )Yes (X)No	(X)V			( )Yes (X)No	( )Yes ( )No
1	11,361	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	400	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	600	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	2,100	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No

2	1	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	2,320	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
2	1	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	76,211	( )Yes (X)No	(X)V			( )Yes (X)No	( )Yes (X)No
2	1	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	8,525	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
2	1	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	600	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
2	2	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
2	1	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
2	1	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
2	1	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
2	1	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
2	1	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	206	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	1,800	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	2,096	( )Yes (X)No	(X)Administrative			( )Yes (X)No	(X)Yes ( )No
3	1,462,881	( )Yes (X)No	(X)O			(X)Yes ( )No	(X)Yes ( )No
1	1,403	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	1,511	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No

1	1,600	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
2	1	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	2,944	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	125,188	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	197,047	( )Yes (X)No	(X)O			(X)Yes ( )No	(X)Yes ( )No
1	166,918	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	208,647	( )Yes (X)No	(X)O			(X)Yes ( )No	(X)Yes ( )No
1	208,647	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	208,647	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	82,488	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	206,220	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	206,220	( )Yes (X)No	(X)O			(X)Yes ( )No	(X)Yes ( )No
1	208,647	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	41,244	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	208,647	( )Yes (X)No	(X)O			(X)Yes ( )No	(X)Yes ( )No
1	206,220	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	206,220	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	164,976	( )Yes (X)No	(X)O			(X)Yes ( )No	(X)Yes ( )No
1	206,220	( )Yes (X)No	(X)O			(X)Yes ( )No	(X)Yes ( )No
2	6	( )Yes (X)No	(X)O			(X)Yes ( )No	(X)Yes ( )No

1	106	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	106	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	53	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	53	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	4,244	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
1	1,320	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
2	1	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No
2	1	( )Yes (X)No	(X)O			( )Yes (X)No	(X)Yes ( )No

Section : Leased Space

1.2.1.A.-(DoD310)
N/A

1.2.1.B.-(DoD313)
N/A

1.2.1.C.-(DoD311)
N/A

Section : Medical / Dental

1.2.2.A.-(DoD528)
N/A

1.2.2.B.-(DoD530)
N/A

1.2.2.C.-(DoD529)
N/A

1.2.2.D.-(DoD531)
N/A

1.2.2.E.-(DoD527)
N/A

1.2.2.F.-(DoD532)
N/A

Section : Reserve Centers

1.2.3.A.-(DoD574) If you have multiple buildings utilized for reserve training, list the owned or leased training and admin spaces that you occupy by building number, name, address, and GSF assigned to you by your host.

Building Number (Text)	Building Name (Text)	Actual Street Address (Text) (Text)	City (Text)	State (Text)	Zip Code (Text)	Your DoD Host (Installation) (Text) (Text)	GSF Assigned to You by Host (SF) (SF)
1638	Reserve Training Center	1638 Weed St., MCLB	Albany	GA	31704	MCLB Albany	8,020
1642	General Warehouse	1642 Weed St., MCLB	Albany	GA	31704	MCLB Albany	4,020

Military Personnel (Pers)	DoD Civilians (Pers)	On-Board Contractors (FTEs) (Pers)	Total GSF of space owned (SF)	Total GSF of space leased (SF)	Total Personnel per Bldg (Pers) (SF)
138	0	0	8,020	0	138
			4,020		

Section : Supply and Storage

1.2.4.A.-(DoD634) Provide the building number, gross square footage and location for each building assigned to or leased by the Supply and Storage Activity as of 30 Sep 03.

Bldg No. of Gov't-owned Bldgs (Text)	Gross SQFT of Gov't-owned Bldgs (SF)	Location of Gov't-owned Bldgs (Text)	Gross SQFT Not Used for Mission in Gov't-owned Bldgs (SF)	Bldg No. of Leased Bldgs (Text)	Gross SQFT in Leased Bldgs (SF)	Location of Leased Bldgs (Text)	Gross SQFT not used for Mission in Leased Bldgs (SF)
3700, SCMC Admin Office	63,184	Albany GA	0	0	0	0	0
1121, FSD Occupied	171,503	Albany GA	0	0	0	0	0
1121, UDLP Occupied		Albany GA	42,740	0	0	0	0
1230, FSD Occupied	166,918	Albany GA	0	0	0	0	0
1230, FSD Occupied		Albany GA	41,729	0	0	0	0
1340, FSD Occupied	123,732	Albany GA	0	0	0	0	0

1340, DLA Occupied	82,488	Albany GA	0	0	0	0	0
1241, FSD Occupied	208,647	Albany GA	0	0	0	0	0
1251, FSD Occupied	41,244	Albany GA	0	0	0	0	0
1251, DLA Occupied	164,976	Albany GA	0	0	0	0	0
1220, FSD Occupied	83,459	Albany GA	0	0	0	0	0
1220, DLA Occupied	125,188	Albany GA	0	0	0	0	0
1231, FSD Occupied	208,647	Albany GA	0	0	0	0	0
1330, DRMO Occupied	41,729	Albany GA	0	0	0	0	0
1330, MCA Occupied	41,729	Albany GA	0	0	0	0	0
1330, FSD Occuiped	83,460	Albany GA	0	0	0	0	0
1330, I & L Occupied	41,729	Albany GA	0	0	0	0	0
1260, FSD Occupied	146,053	Albany GA	0	0	0	0	0
1260, DLA Occupied	62,594	Albany GA	0	0	0	0	0
1362, FSD Occupied	7,260	Albany GA	0	0	0	0	0
1315, FSD Occupied	100,000	Albany GA	0	0	0	0	0
1341, FSD Occupied	208,647	Albany GA	0	0	0	0	0
1351, FSD Occupied	41,244	Albany GA	0	0	0	0	0
1351, USAF Occupied	82,488	Albany GA	0	0	0	0	0
1351, STAP Occupied	82,488	Albany GA	0	0	0	0	0
1361, FSD Occupied	41,244	Albany GA	0	0	0	0	0
1361, DLA Occupied	164,976	Albany GA	0	0	0	0	0
1363, FSD Occupied	1,830	Albany GA	0	0	0	0	0
Shed 1241, FSD Occupied	9,000	Albany GA	0	0	0	0	0
Shed 1251, FSD Occupied	7,200	Albany GA	0	0	0	0	0
7121, I & L Occupied	8,595	Albany GA	0	0	0	0	0
1221, DLA Occupied	208,647	Albany GA	0	0	0	0	0
1231, FSD Occupied	208,647	Albany GA	0	0	0	0	0
1240, DLA Occupied	206,427	Albany GA	0	0	0	0	0
1261, DLA Occupied	206,220	Albany GA	0	0	0	0	0
1331, MCA Occupied	208,647	Albany GA	0	0	0	0	0
1350, DLA Occupied	206,220	Albany GA	0	0	0	0	0
1360, HAP Occupied	164,976	Albany GA	0	0	0	0	0
1360, C4 Occupied	0	Albany GA	46,179	0	0	0	0

1.2.4.B.-(DoD635) How many gross square feet of building space were used by the Supply and Storage Activity to accomplish the listed functional activities as of 30 Sep 03?

	Gross Square Feet (GSF) of Bldg Space (GSF)
Contracting	1,583
Stock Control - Records Management	100,638
Stock Control - Requisition Processing	66,940
Materiel Management - Inventory Management	80,181
Materiel Management - Technical Support	358,753
Materiel Management - Cataloging	1,961
Materiel Management - Engineering Support	6,300
Transportation Management	169,030
Reutilization & Disposal	1,096
Receiving Operations	226,303
Warehousing Operations	670,420
Issuing Operations	225,849
Budgeting	9,687

Section : Munitions

1.2.4.1.A.-(DoD577) FOIA (b) (2)

1.2.4.1.B.-(DoD578) FOIA (b) (2)

1.2.4.1.C.-(DoD579) FOIA (b) (2)

1.2.4.1.D.-(DoD575) FOIA (b) (2)

1.2.4.1.E.-(DoD20) FOIA (b) (2)

1.2.4.1.F.-(DoD21)
N/A

1.2.4.1.G.-(DoD576) FOIA (b) (2)

Section : Warehousing

1.2.4.2.A.-(DoD636) Provide the following information on the Supply and Storage Activity's available storage space for FY02 and FY03.

	FY02 Gross SQFT Available (SF)	FY03 Gross SQFT Available (SF)	FY02 Net SQFT Available (SF)	FY03 Net SQFT Available (SF)	FY02 Gross CUFT Available (CF)	FY03 Gross CUFT Available (CF)	FY02 Net CUFT Available (CF)
General Purpose	1,301,849	1,301,849	572,077	567,871	10,528,064	19,656,608	8,730,276
Controlled Humidity	391,564	391,564	251,525	249,925	6,241,264	6,241,264	4,000,640
Refrigerated (Freeze & Chill)	0	0	0	0	0	0	0
Flammable/Hazardous Material	20,287	20,287	0	0	324,592	324,592	0
Shed	16,200	16,200	0	0	162,000	162,000	0
Magazine	0	0	0	0	0	0	0
Dry Tank	0	0	0	0	0	0	0
Transitory Shelter	0	0	0	0	0	0	0
Open Improved	5,443,984	5,443,984	2,693,254	2,566,450	54,439,840	54,439,840	26,932,540
Open Unimproved	120,080	99,425	0	0	1,200,800	994,250	0
Secure, Classified & Special	109,850	109,850	40,398	40,398	1,757,600	1,757,600	646,368

	FY03 Net CUFT Available (CF)
General Purpose	8,662,980
Controlled Humidity	3,975,040
Refrigerated (Freeze & Chill)	0
Flammable/Hazardous Material	0
Shed	0
Magazine	0
Dry Tank	0
Transitory Shelter	0
Open Improved	25,664,500
Open Unimproved	0
Secure, Classified & Special	646,372

1.2.4.2.B.-(DoD637) Provide the following information on storage space utilized by the Supply and Storage Activity in FY02 and FY03. For each type of space, provide the utilization by class of supply.

	FY02 Gross SQFT Utilized (SF)	FY03 Gross SQFT Utilized (SF)	FY02 Net SQFT Utilized (SF)	FY03 Net SQFT Utilized (SF)	FY02 Gross CUFT Utilized (CF)	FY03 Gross CUFT Utilized (CF)	FY02 Net CUFT Utilized (CF)
General Purpose (CL I)	34,056	34,056	34,056	34,056	1,021,680	1,021,680	1,021,680
CL II	660,343	658,843	263,885	249,488	9,929,632	9,929,632	3,543,743
CL III (Pkg)	0	0	0	0	0	0	0
CL IV	0	0	0	0	0	0	0
CL V	0	0	0	0	0	0	0
CL VI	0	0	0	0	0	0	0
CL VII	356,980	337,029	147,740	138,930	5,711,680	5,376,464	1,685,770
CL VIII	0	0	0	0	0	0	0
CL IX	0	31,951	0	6,100	0	511,216	0
CL X	0	0	0	0	0	0	0
Controlled Humidity (CL I)	0	0	0	0	0	0	0
CL II	5,940	5,940	5,940	5,940	71,280	71,280	71,280
CL III (Pkg)	0	0	0	0	0	0	0
CL IV	0	0	0	0	0	0	0
CL V	0	0	0	0	0	0	0
CL VI	0	0	0	0	0	0	0
CL VII	385,624	385,624	226,004	194,687	6,169,984	6,169,984	3,088,403
CL VIII	0	0	0	0	0	0	0
CL IX	0	0	0	0	0	0	0
CL X	0	0	0	0	0	0	0
Refrigerated (Freeze and Chill) (CL I)	0	0	0	0	0	0	0
CL II	0	0	0	0	0	0	0
CL III Pkg)	0	0	0	0	0	0	0
CL IV	0	0	0	0	0	0	0
CL V	0	0	0	0	0	0	0
CL IV	0	0	0	0	0	0	0
CL V	0	0	0	0	0	0	0
CL VI	0	0	0	0	0	0	0
CL VII	0	0	0	0	0	0	0
CL VIII	0	0	0	0	0	0	0
CL IX	0	0	0	0	0	0	0

CL X	0	0	0	0	0	0	0
Flammable / Hazardous Material (CL I)	0	0	0	0	0	0	0
CL II	0	0	0	0	0	0	0
CL III (Pkg)	20,787	20,787	20,287	500	4,000	4,000	4,000
CL IV	0	0	0	0	0	0	0
CL V	0	0	0	0	0	0	0
CL VI	0	0	0	0	0	0	0
CL VII	0	0	0	0	0	0	0
CL VIII	0	0	0	0	0	0	0
CL IX	500	500	500	500	4,000	4,000	4,000
CL X	0	0	0	0	0	0	0
Shed (CL I)	0	0	0	0	0	0	0
CL II	16,200	16,200	16,200	16,200	162,000	162,000	162,000
CL III (Pkg)	0	0	0	0	0	0	0
CL IV	0	0	0	0	0	0	0
CL V	0	0	0	0	0	0	0
CL IV	0	0	0	0	0	0	0
CL V	0	0	0	0	0	0	0
CL VI	0	0	0	0	0	0	0
CL VII	0	0	0	0	0	0	0
CL VIII	0	0	0	0	0	0	0
CL IX	0	0	0	0	0	0	0
CL X	0	0	0	0	0	0	0
Magazine (CL I)	0	0	0	0	0	0	0
CL II	0	0	0	0	0	0	0
CL III (Pkg)	0	0	0	0	0	0	0
CL IV	0	0	0	0	0	0	0
CL V	0	0	0	0	0	0	0
CL VI	0	0	0	0	0	0	0
CL VII	0	0	0	0	0	0	0
CL VIII	0	0	0	0	0	0	0
CL IX	0	0	0	0	0	0	0
CL X	0	0	0	0	0	0	0
Dry Tank (CL I)	0	0	0	0	0	0	0
CL II	0	0	0	0	0	0	0
CL III (Pkg)	0	0	0	0	0	0	0

CL IV	0	0	0	0	0	0	0
CL V	0	0	0	0	0	0	0
CL VI	0	0	0	0	0	0	0
CL VII	0	0	0	0	0	0	0
CL VIII	0	0	0	0	0	0	0
CL IX	0	0	0	0	0	0	0
CL X	0	0	0	0	0	0	0
Transitory Shelter (CL I)	0	0	0	0	0	0	0
CL II	0	0	0	0	0	0	0
CL III (Pkg)	0	0	0	0	0	0	0
CL IV	0	0	0	0	0	0	0
CL V	0	0	0	0	0	0	0
CL VI	0	0	0	0	0	0	0
CL VII	0	0	0	0	0	0	0
CL VIII	0	0	0	0	0	0	0
CL IX	0	0	0	0	0	0	0
CL X	0	0	0	0	0	0	0
Open Improved (CL I)	0	0	0	0	0	0	0
CL II	0	0	0	0	0	0	0
CL III (Pkg)	0	0	0	0	0	0	0
CL IV	0	0	0	0	0	0	0
CL V	0	0	0	0	0	0	0
CL VI	0	0	0	0	0	0	0
CL VII	5,306,122	5,306,122	1,136,139	1,194,395	53,061,220	53,061,220	11,361,390
CL VIII	0	0	0	0	0	0	0
CL IX	0	0	0	0	0	0	0
CL X	0	0	0	0	0	0	0
Open Unimproved (CL I)	0	0	0	0	0	0	0
CL II	0	0	0	0	0	0	0
CL III (Pkg)	0	0	0	0	0	0	0
CL IV	0	0	0	0	0	0	0
CL V	0	0	0	0	0	0	0
CL VI	0	0	0	0	0	0	0
CL VII	120,080	99,425	120,080	99,425	1,200,800	994,250	1,200,800
CL VIII	0	0	0	0	0	0	0
CL IX	0	0	0	0	0	0	0

CL X	0	0	0	0	0	0	0
Secure, Classified and Special (CL I)	0	0	0	0	0	0	0
CL II	110,350	110,350	33,031	33,730	1,761,600	1,761,600	455,076
CL III (Pkg)	0	0	0	0	0	0	0
CL IV	0	0	0	0	0	0	0
CL V	0	0	0	0	0	0	0
CL VI	0	0	0	0	0	0	0
CL VII	0	0	0	0	0	0	0
CL VIII	0	0	0	0	0	0	0
CL IX	0	0	0	0	0	0	0
CL X	0	0	0	0	0	0	0

	FY03 Net CUFT Utilized (CF)
General Purpose (CL I)	1,021,680
CL II	3,240,315
CL III (Pkg)	0
CL IV	0
CL V	0
CL VI	0
CL VII	1,379,124
CL VIII	0
CL IX	157,600
CL X	0
Controlled Humidity (CL I)	0
CL II	71,280
CL III (Pkg)	0
CL IV	0
CL V	0
CL VI	0
CL VII	2,202,507
CL VIII	0
CL IX	0
CL X	0
Refrigerated (Freeze and Chill) (CL I)	0

CL II	0
CL III Pkg)	0
CL IV	0
CL V	0
CL IV	0
CL V	0
CL VI	0
CL VII	0
CL VIII	0
CL IX	0
CL X	0
Flammable / Hazardous Material (CL I)	0
CL II	0
CL III (Pkg)	4,000
CL IV	0
CL V	0
CL VI	0
CL VII	0
CL VIII	0
CL IX	4,000
CL X	0
Shed (CL I)	0
CL II	162,000
CL III (Pkg)	0
CL IV	0
CL V	0
CL IV	0
CL V	0
CL VI	0
CL VII	0
CL VIII	0
CL IX	0
CL X	0
Magazine (CL I)	0
CL II	0
CL III (Pkg)	0

CL IV	0
CL V	0
CL VI	0
CL VII	0
CL VIII	0
CL IX	0
CL X	0
Dry Tank (CL I)	0
CL II	0
CL III (Pkg)	0
CL IV	0
CL V	0
CL VI	0
CL VII	0
CL VIII	0
CL IX	0
CL X	0
Transitory Shelter (CL I)	0
CL II	0
CL III (Pkg)	0
CL IV	0
CL V	0
CL VI	0
CL VII	0
CL VIII	0
CL IX	0
CL X	0
Open Improved (CL I)	0
CL II	0
CL III (Pkg)	0
CL IV	0
CL V	0
CL VI	0
CL VII	11,943,950
CL VIII	0
CL IX	0
CL X	0

Open Unimproved (CL I)	0
CL II	0
CL III (Pkg)	0
CL IV	0
CL V	0
CL VI	0
CL VII	994,250
CL VIII	0
CL IX	0
CL X	0
Secure, Classified and Special (CL I)	0
CL II	505,924
CL III (Pkg)	0
CL IV	0
CL V	0
CL VI	0
CL VII	0
CL VIII	0
CL IX	0
CL X	0

1.2.4.2.C.-(DoD638) Provide the following information on bulk POL storage space utilized by the Supply and Storage Activity in FY02 and FY03.
FY02 Storage Space Utilized in Gallons (Gal)
28,000

FY03 Storage Space Utilized in Gallons (Gal)
30,000

1.2.4.2.D.-(DoD639) Provide the following information on available bulk POL storage space for the Supply and Storage Activity in FY02 and FY03.
FY02 Gross Storage Space Available in Gallons (Gal)
28,000

FY03 Gross Storage Space Available in Gallons (Gal)
30,000

FY02 Net Storage Space Available in Gallons (Gal)
28,000

FY03 Net Storage Space Available in Gallons (Gal)
30,000

Section : Training

1.2.5.A.-(DoD97) If your installation has instructional facilities dedicated to specialized skills training, identify the attributes below.

	Total # (Count)	# Condition Code C-1 (Count)	# Condition Code C-2 (Count)	# Condition Code C-3 (Count)	# Condition Code C-4 (Count)	Total SF (SF)	SF Condition Code C-1 (SF)
For <25 students	1	0	0	1	0	1,936	0
For >25 but < 50							
For >50 but <100							
For >100 but <300							
For >300							

	SF Condition Code C-2 (SF)	SF Condition Code C-3 (SF)	SF Condition Code C-4 (SF)	Wired for individual student computers (Count)	Not wired for individual student computers (Count)	Classrooms with NO multimedia capabilities (Count)	Classrooms with BASIC audio-visual support (Count)
For <25 students	0	1,936	0	1	1	0	0
For >25 but < 50							
For >50 but <100							
For >100 but <300							
For >300							

	Classrooms with ADVANCED multi-media capability (Count)
For <25 students	0
For >25 but < 50	
For >50 but <100	
For >100 but <300	
For >300	

1.2.5.B.-(DoD580)
N/A

1.2.5.C.-(DoD581)
N/A

1.2.5.D.-(DoD99) If your installation conducts professional development education, identify the size of attributes below for PDE owned facilities only. DO NOT include facilities/spaces that DO NOT support professional development education.

Facility # (NOT STREET ADDRESS) (Text)	Size of Instructor/Faculty Rooms (USF)	Size of Administrative Support Offices/Rooms (USF)	Size of Academic Libraries/Research Support Centers (USF)	Size of Technical Libraries (USF)	Size of Instructional Laboratory Spaces (USF)	Size of Warehousing/Storage Spaces (USF)	Size of Technical Support Spaces (e.g. AV, SMEs, Resources, etc.) (USF)
1636	960					240	
1621							
1623							
1210		384		153			
7100	1800	200					
1622							

Size of IT Support Spaces (e.g. computer support, ops, etc.) (USF)	Size of Secure Classified Spaces (USF)	Size of Training Performance Facility (Pole Farms,Rapelling Twrs) (USF)	Size of Distance Learning Studios (USF)	Size of Training Production Facilities (Distance Learning) (USF)
		1403		
		1511		
		1600		
		1511		

1.2.5.E.-(DoD100)
N/A

1.2.5.F.-(DoD98) If your installation conducts specialized skill training, identify the size of attributes below that support this training. DO NOT include facilities/spaces that DO NOT support specialized skill training.

Facility # (NOT STREET ADDRESS) (Text)	Size of Instructor/Faculty Rooms (in USF) (USF)	Size of Administrative Support Offices/Rooms (USF)	Size of Academic Libraries/Research Support Centers (USF)	Size of Technical Libraries (USF)	Size of Recreational Libraries (USF)	Size of Instructional Laboratory Spaces (USF)	Size of Warehouse/Storage Spaces (USF)
1210		384		153			
1621							
1622							
1623							
1636	960						240
11211	1800						

Size of Technical Support Spaces (e.g.,	Size of IT Support Spaces (e.g.,	Size of Secure Classified Spaces	Size of Training Performance Facility	Size of Distance Learning Studios	Size of Training Production Facilities

AV, SMEs, etc.) (USF)	computer support, ops, etc.) (USF)	(USF)	(Pole Farms, etc.) (USF)	(USF)	(Distance Learning) (USF)
			1403		
			1511		
			1600		

1.2.5.G.-(DoD101)
N/A

1.2.5.H.-(DoD102)
N/A

1.2.5.I.-(DoD103)
N/A

1.2.5.J.-(DoD55)
N/A

1.2.5.K.-(DoD56)
N/A

1.2.5.L.-(DoD749) If your installation has instructional facilities dedicated to professional development education, identify the attributes below.

	Total # (Count)	# Condition Code C-1 (Count)	# Condition Code C-2 (Count)	# Condition Code C-3 (Count)	# Condition Code C-4 (Count)	Total SF (SF)	SF Condition Code C-1 (SF)
For <25 students	1	1	0	0	0	2000	2000
For >25 but < 50							
For >50 but <100							
For >100 but <300							
For >300							
	SF Condition Code C-2 (SF)	**SF Condition Code C-3 (SF)**	**SF Condition Code C-4 (SF)**	**Wired for individual student computers (Count)**	**Not wired for individual student computers (Count)**	**Classrooms with NO multimedia capabilites (Count)**	**Classroom with BASIC a/v support (Count)**
For <25 students	0	0	0	0	0	0	1
For >25 but < 50							
For >50 but <100							
For >100 but <300							
For >300							

	Classroom with ADV mulit-media capability (Count)
For <25 students	0
For >25 but < 50	
For >50 but <100	
For >100 but <300	
For >300	

1.2.5.M.-(DoD750)
N/A

1.2.5.N.-(DoD751) If your installation conducts specialized skill training, identify the number, size, and condition of attributes below that support this training. DO NOT include facilities/spaces that DO NOT support specialized skill training.

Facility # (NOT STREET ADDRESS) (Text)	Service Facility Condition Code (Code)	# of Instructor/Faculty Rooms (#)	# of Administrative Support Offices/Rooms (#)	# of Academic Libraries/Resarch support Centers (#)	# of Redreational Libraries (#)	# of Technical Libraries (Count)	# of Instructional Laboratory Spaces (#)
11211	1	1	0	0	0	0	0

# of Warehouse/Storage Spaces (Count)	# of Technical Support Spaces (e.g. AV, SMEs, Resources, Analysis (Count)	# of IT Support Spaces (e.g. computer support, ops) (#)	# of Secure Classified Spaced (#)	# of Training Performance Facility (Pole Farms, Rappelling Towers (Count)	# of Distance Learning Studios (#)	# of Training Production Facilties (Dist Learning) (Count)
0	0	1	0	0	0	0

Section : Housing

1.2.6.A.-(DoD572)
N/A

1.2.6.B.-(DoD96)
N/A

1.2.6.C.-(DoD571)
N/A

1.2.6.D.-(DoD573)
N/A

Section : Accompanied

1.2.6.1.A.-(DoD13) If you have government owned, leased, privatized, or controlled family housing supporting your installation personnel, then fill in the following table.

	Current Requirement (Count)	Current Inventory (Count)	Privatized Inventory (Count)	Leased Inventory (not 801 Leases) (Count)	801 Leased Inventory (Count)	Surplus Adequate (Count)	Housing Inadequate (Count)
O-7 through O-10 Quarters-4 Bedrooms	1	1					
O-6 Quarters-4 Bedrooms	3	6					
O-4 and O-5, W-4 and W-5, 3 Bedrooms	9	17					
O-4 and O-5, W-4 and W-5, 4 Bedrooms	2	13					
O-1 through O-3, W-1 through W-3, 2 Bedrooms	0	0					
O-1 through O-3, W-1 through W-3, 3 Bedrooms	15	38					
O-1 through O-3, W-1 through W-3, 4 Bedrooms	0	7					
O-1 through O-3, W-1 through W-3, 5 Bedrooms	0	0					
E-9 Quarters - 3 Bedrooms	0	7					
E-9 Quarters - 4 Bedrooms	2	2					
E-7 and E-8 - 2 Bedrooms	0	0					
E-7 and E-8 - 3 Bedrooms	12	52					
E-7 and E-8 - 4 Bedrooms	15	35					
E-7 and E-8 - 5 Bedrooms	0	0					
E-6 and Below - 2 Bedrooms	46	46					
E-6 and Below - 3	127	390					

Bedrooms							
E-6 and Below - 4 Bedrooms	18	55					
E-6 and Below - 5 Bedrooms	0	0					

	Housing Deficit (Count)
O-7 through O-10 Quarters-4 Bedrooms	
O-6 Quarters-4 Bedrooms	
O-4 and O-5, W-4 and W-5, 3 Bedrooms	
O-4 and O-5, W-4 and W-5, 4 Bedrooms	
O-1 through O-3, W-1 through W-3, 2 Bedrooms	
O-1 through O-3, W-1 through W-3, 3 Bedrooms	
O-1 through O-3, W-1 through W-3, 4 Bedrooms	
O-1 through O-3, W-1 through W-3, 5 Bedrooms	
E-9 Quarters - 3 Bedrooms	
E-9 Quarters - 4 Bedrooms	
E-7 and E-8 - 2 Bedrooms	
E-7 and E-8 - 3 Bedrooms	
E-7 and E-8 - 4 Bedrooms	
E-7 and E-8 - 5 Bedrooms	
E-6 and Below - 2	

Bedrooms	
E-6 and Below - 3 Bedrooms	
E-6 and Below - 4 Bedrooms	
E-6 and Below - 5 Bedrooms	

1.2.6.1.B.-(DoD12)
N/A

1.2.6.1.C.-(DoD14)
N/A

Section : Unaccompanied

1.2.6.2.A.-(DoD16) Complete the table for all unaccompanied housing. These include all facilities associated with the following DoD FACs: 7210 and 7240. DO NOT include lodging facilities. Use current DoD guidelines when answering the total rooms sections (Office of the Secretary of Defense (OSD) dormitory design standard, called the "1+1" standard issued on 6 Nov 95, and modified by OSD letter dated 25 Jun 01.

Sorting Field (Text)	Facility # (Text)	Service Facility Cat Code (Code)	Service Facility Condition Code (Code)	USAF Real Property Interest Code (Code)	USAF Command Tenant Code (Code)	USAF Inventory Code (Code)	Total # of Rooms (Count)
	10202	72411	ADEQUATE				8
	7966	72126	ADEQUATE				9
	7964	72126	ADEQUATE				18
	7102	72126	ADEQUATE				14
	7103	72126	ADEQUATE				20
	7103	72125	ADEQUATE				8
	7105	72124	ADEQUATE				20
	7105	72125	ADEQUATE				8
	7107	72124	ADEQUATE				15
	7107	72125	ADEQUATE				7
	7109	72124	ADEQUATE				20
	7109	72125	ADEQUATE				8
	7111	72125	ADEQUATE				20
	7111	72124	ADEQUATE				8

Identified for disposal under previous BRAC	Leased Space (GSF) (GSF)	Occupancy Status (V/O) (Text)

round? (Yes/No)		
( )Yes (X)No	0	0
( )Yes (X)No	0	0
( )Yes (X)No	0	0
( )Yes (X)No	0	0
( )Yes (X)No	0	0
( )Yes (X)No	0	0
( )Yes (X)No	0	0
( )Yes (X)No	0	0
( )Yes (X)No	0	0
( )Yes (X)No	0	0
( )Yes (X)No	0	0
( )Yes (X)No	0	0
( )Yes (X)No	0	0
( )Yes (X)No	0	0

1.2.6.2.B.-(DoD17)
N/A

1.2.6.2.C.-(DoD18)
N/A

Section : Temporary Lodging

1.2.6.3.A.-(DoD307) Complete the table for all lodging faciltiies as of 30 Sep 03. These include all facilities associated with the following DoD FACs: 7212, 7241, and 7441.

Sorting Field (Text)	Facility # (Text)	Facility Cat Code (Code)	Facility Condition Code (Code)	USAF Real Property Interest Code (Text)	Occupancy Status (V/O) (Text)	USAF Command Tenant Code (Text)	USAF Inventory Code (Text)
	9251AB	74022	ADEQUATE		0		
	9253AB	74022	ADEQUATE		0		
	9255AB	74022	ADEQUATE		0		
	10300	74022	ADEQUATE		0		
	7106	74022	ADEQUATE		0		
	7108	74022	ADEQUATE		0		
	10201	74022	ADEQUATE		0		
	10202	74022	ADEQUATE		0		

Total # of Rooms (#)	Leased space (USF) (SF)	Identified for disposal under previous BRAC round? (Yes/No)
2	0	( )Yes (X)No
2	0	( )Yes (X)No
2	0	( )Yes (X)No
1	0	( )Yes (X)No
34	0	( )Yes (X)No
34	0	( )Yes (X)No
8	0	( )Yes (X)No
6	0	( )Yes (X)No

1.2.6.3.B.-(DoD306) Complete the following table for lodging occupancy rates. Calculate these rates based on an average of daily occupancy rates (number of rooms occupied divided by number of rooms available for occupancy) in each of the listed categories. Enter "0" for categories which do not apply.

	Occupancy Rate Transient Lodging Non-DVQ (%)	Occupancy Rate Transient Lodging DVQ (%)	Number of Non-Availability Certificates of Non-Avilability Issued (Count)	Number of Room Nights for all Certificates of Non-Availability (#)
FY 2001	66	49	86	492
FY 2002	63	45	57	151

FY 2003	69	65	32	141

1.2.6.3.C.-(DoD15)
N/A

Section : Dining Facilities

1.2.7.A.-(DoD340) Complete the following table for all dining facilities which are currently operational or could be put into operational status if required.

Dining Facility Name and/or Number (Text)	Current Status of Dining Facility (List) ()Currently in Operation ()Contingency (mothballed)	Square Footage Available (SF)	Designed Seating Capacity of Facility (Count)	Days required to activate mothballed facility (Day)	Average # Noon Meals Served FY 03 (Count)	Average # Noon Meals Served FY 02 (Count)	Average # Noon Meals Served FY 01 (Count)
2243	(X)Currently in Operation	432	40	0	0	0	0
7100	(X)Contingency (mothballed)	15,500	254	180	0	0	0
7450	(X)Currently in Operation	20,600	270	0	180	80	80
10200	(X)Currently in Operation	7,439	104	0	0	0	0

1.2.7.B.-(DoD570)
N/A

1.2.7.C.-(DoD95)
N/A

1.2.7.D.-(DoD94)
N/A

Section : Non-Military Education

1.2.8.1.A.-(DoD51)
N/A

1.2.8.1.B.-(DoD52)
N/A

1.2.8.1.C.-(DoD53)
N/A

Section : Well Being

1.2.8.2.A.-(DoD54)
N/A

Section : Under Construction

1.2.9.A.-(DoD22) Complete table for facilities currently under construction for facilities and associated infrastructure associated with the following DoD FACs: 1311, 1331, 1371, 1402, 1403, 1404, 1411, 1412, 1413, 1421, 1422, 1431, 1441, 1442, 1443, 1444, 1445, 1446, 1452, 1455, 1467, 1511, 1512, 1552, 1711, 1712, 1713, 1714, 1715, 1717, 1718, 1721, 1722, 1724, 1725, 1731, 1732, 1750, 1751, 1752, 1753, 1754, 1755, 1756, 1757, 1758, 1760, 1761, 1762, 1763, 1764, 1765, 1766, 1767, 1768, 1769, 1771, 1772, 1773, 1774, 1775, 1776, 1781, 1782, 1783, 1795, 2133, 2191, 2211, 2221, 2231, 2233, 2241, 2251, 2261, 2262, 2264, 2271, 2281, 3101, 3102, 3111, 3121, 3131, 3141, 3151, 3161, 3171, 3181, 3191, 3201, 3211, 3711, 4111, 4121, 4122, 4231, 4311, 4321, 4411, 4412, 4413, 4414, 4421, 4422, 4423, 4424, 4425, 4426, 4427, 4511, 4521, 5100, 5302, 5303, 5304, 5306, 5307, 5400, 5500, 6100, 6101, 6102, 6103, 6104, 6200, 7142, 7220, 7231, 7232, 7233, 7234, 7235, 7311, 7312, 7313, 7314, 7321, 7322, 7331, 7332, 7333, 7340, 7341, 7342, 7343, 7344, 7345, 7346, 7347, 7349, 7351, 7352, 7353, 7361, 7362, 7371, 7372, 7385, 7386, 7387, 7388, 7411, 7412, 7413, 7414, 7415, 7416, 7417, 7421, 7422, 7431, 7442, 7443, 7444, 7446, 7447, 7512, 7513, 7514, 7518, 7521, 7522, 7523, 7524, 7532, 7541, 7601, 8331, 8413, 8433, 8442, 8923, 8925, 8926

Facility # (Text)	Service Facility Cat Code (Code)	Facility Type (Text)	Project Fiscal Year (YYYY)	Quantity (Count)	Total Size (GSF) (GSF)	Estimated Completion Date (MM/YY)	Building Name (include number or unique identifier) (text) (Text)
7960	74044	BLDG	2002	1	11,141	05/04	7960 Family Fitness Center
5305	73076	BLDG	2003	1	1,612	02/04	5305 Military Working Dog Kennel
2244	73075	BLDG	2003	1	102	11/03	2244 Public Toilet
2245	73075	BLDG	2003	1	102	11/03	2245 Public toilet

Section : Communications

1.3.A.-(DoD23) FOIA (b) (2)

1.3.B.-(DoD24) For installation/facility, Comm/IT service provider. What percent of the total base network customers are served by the backbone?
(%)
100

1.3.C.-(DoD317) For installation/facility COMM/IT service provider. Provide the following telephone switching capacity information for the base/facility telephone switching systems.

	Maximum Subscriber Designed Capacity	Current Subscribers (Count)	Subscriber Capacity Reserved for Surge

	(Count)		Requirements (Count)
Telephone Switching Capacity	5,000	3,606	100

1.3.D.-(DoD315) FOIA (b) (2)

1.3.E.-(DoD314) For installation/facility COMM/IT service providers. Complete the following COMM/IT support space informaiton table.

	Admin/Office/Work (SF)	Warehouse/Storage (SF)	Conditioned Space (SF)	SCIF Space (SF)
DoD Owned Space in GSF	31,652	5,134	7,775	1,040
DoD leased Space in USF	0	0	0	0

1.3.F.-(DoD316) For installation/facility COMM/IT service providers. Complete the following personnel strength information table.

	Military Officer (Pers)	Military Enlisted (Pers)	DoD Civilian (Pers)	Contractor (Pers)
Personnel Authorization	9	67	76	34

1.3.G.-(DoD27) For installation/facility COMM/IT service provider. Complete the following table for the communications and information technology infrastructure capacity going into the installation.

Number of Lines < T1 (Count)	Number of T1 Lines or equivalent (Count)	Number of OC3 Lines or equivalent (Count)	Number of OC6 Lines or equivalent (Count)	Number of OC12 Lines or equivalent (Count)	Number of Lines > OC12 (Count)	Aggregate Base Bandwidth in terabytes (TB)
0	19	3	0	0	0	.00005

1.3.H.-(DoD28) For Installation/Facility COMM/IT service provider. Does your installation have an operational land mobile radio trunking system or are funds appropriated in the FY04 for installation to achieve compliance with SECDEF guidance for 2005?
(Yes/No)
( )Yes
(X)No

1.3.I.-(DoD25) For Installation/Facility COMM/IT service provider. Does your base/facility currently utilize any of the following specialized communications systems?
DRSN (Yes/No)
( )Yes
(X)No

MILSTAR (Yes/No)
( )Yes
(X)No

UHF MILSATCOM (Yes/No)

( )Yes
(X)No

SHF MILSATCOM (Yes/No)
( )Yes
(X)No

XHF MILSATCOM (Yes/No)
( )Yes
(X)No

IRIDIUM TERMINAL (Yes/No)
( )Yes
(X)No

NESP (Yes/No)
( )Yes
(X)No

1.3.J.-(DoD26)
N/A

Section : Information Technology

1.3.1.A.-(DoD582) For Installation Commanders hosting Service/Agency-level IT enterprise management activities. What is the DoD-owned space and DoD leased space occupied by the service/agency-level information enterprise management activity on your installation? Provide your esponse by completing the table.

	Admin/Office/Work (GSF - DoD Owned) (USF - DoD Leased) (SF)	Network Management (GSF - DoD Owned) (USF - DoD Leased) (SF)	*Conditioned Space (USF Only) (SF)	*SCIF (USF Only) (SF)
Gross SF of DoD-owned space	8,839	0	0	0
Useable SF of DoD-leased space			0	0

1.3.1.B.-(DoD320) For installation COMM/IT service providers, how many Usable Square Feet (USF) of Network Operations Security Centers (NOSC) space is occupied by the base/installation/facility COMM/IT service-providing organization?

Location (Text)	USF (USF)
Building 1360	1,370

1.3.1.C.-(DoD326) For Base/Installation/Facility-level Comm/IT service providers, how many total Gross Square Feet (GSF) and Usable Square Feet (USF) of building space supports DoD DISN capabilities and/or Service unique facilities?

	DISN and Service Systems Space (SF)
Gross SF of building space	200
Usable SF of building space	0

1.3.1.D.-(DoD321) For base/installation/facility COMM/IT service providers. How many authorized personnel are providing organic management and administrative support to the COMM/IT service providing organization?

	Military Officer (Pers)	Military Enlisted (Pers)	DoD Civilian (Pers)	Contractor (Pers)
Authorized FTE Personnel	4	6	56	21

1.3.1.E.-(DoD322) For base/installation/facility COMM/IT service provider. How many authorized personnel monitor the daily operation and security of the installation's unclassified and classified networks?

	Military Officer (Pers)	Military Enlisted (Pers)	DoD Civilian (Pers)	Contractor (Pers)
Authorized Personnel	1	9	0	34

1.3.1.F.-(DoD324)
N/A

1.3.1.G.-(DoD325) For base/installation/facility COMM/IT service provider. How many authorized personnel are providing Information Management Services (IMS) listed in the following table?

	Printing and Reproduction Services (Count)	Official Document & Records Management (Count)	Audio & Visual Services (Count)	Managing Forms and Publications (Count)
Military FTE personnel providing these COMM/IT services?	0	6	2	2
DoD Civilian FTE personnel providing these COMM/IT services?	2	0	2	2
Contracted FTE personnel providing these COMM/IT services?	1	0	0	0

1.3.1.H.-(DoD327) For installation Commanders hosting Service/Agency-Level IT Enterprise Activities. How many authorized personnel are dedicated to the daily monitoring, maintaining, and operation and security of the Service/Agency-Level strategic information systems/networks/communications services throughout their Service/Agency within the U.S.?

	Military (Officer) (Pers)	Military (Enlisted) (Pers)	DoD Civilian (Pers)	Contracted (Pers)
Personnel supporting daily operations	0	5	3	7

1.3.1.I.-(DoD329)
N/A

1.3.1.J.-(DoD318) For installation/facility COMM/IT service provider. What are the Data Storage and Replication capacities in TeraBytes (TB) (count)?

System Supported (Text)	Maximum Data Storage (DS) Capacity (TB)	Capacity in use in terabytes (TB)	Surge Requirement in terabytes (TB)
Legacy Application Servers	4.403	.4473	

1.3.1.K.-(DoD319) For installation/facility COMM/IT service provider. Provide the following network capacity information for the base unclassified and classified local area networks.

	Maximum Designed Subscriber Capacity (Count)	Current Subscribers Connected to Network (Count)
Unclassified Network	2,800	2,300
Classified Network	105	28

1.3.1.L.-(DoD328)
N/A

1.3.1.M.-(DoD323)
N/A

Section : Electromagnetic Spectrum

1.3.2.A.-(DoD29) For installation/facility COMM/IT service provider. Does your installation have equipment that cannot be operated, or is forced to operate at other than full capability, due to frequency/spectrum interference with the local community?
(Yes/No)
( )Yes
(X)No

Section : Land

1.4.A.-(DoD30) Complete the following table for all land owned/controlled by the base according to the land uses listed. Controlled includes land/property used by DoD under lease, license, permit, etc in excess of 10 years. DO NOT include easements as either owned or controlled. Include the main installation, ranges, auxiliary fields, and all outlying sites. Designate ranges, auxiliary fields, and outlying sites separately by name and real property nomenclature (as appropriate). List each acre with its primary land use only and do not include any acre in more than one land use. Do not include developed land defined as those areas which are built-up; i.e. consist of facilities and pavements. Do not include constrained land defined as those areas encompassing wetlands, flood plains, contaminated sites, RCRA/CERCLA contaminate sites, endangered species habitats, ESQD arcs, radiation safety zones, antenna field of view (or line of sight) clear zones, AT/FP setbacks and APZs.

Site Name/Real Property Nomenclature (Text)	Total Number of Parcels (Count)	Administrative Total Buildable Acres (Acres)	Airfield Operations Total Buildable Acres (Acres)	Barracks Total Buildable Acres (Acres)	Community Total Buildable Acres (Acres)	Family Housing Total Buildable Acres (Acres)	Industrial Total Buildable Acres (Acres)
MCLB Albany GA M67004	34	69	0	121	161	52	631

Medical Total Buildable Acres (Acres)	Outdoor Recreation Total Buildable Acres (Acres)	Training Areas/Ranges Total Buildable Acres (Acres)	Waterfront Operations Total Buildable Acres (Acres)	Undetermined Use Total Buildable Acres (Acres)
23	138	121	0	0

1.4.B.-(DoD31) Complete the following table for all land owned/controlled by the base according to the land uses listed. Controlled includes land/property used by DoD under lease, license, permit, etc in excess of 10 years. DO NOT include easements as either owned or controlled. Include the main installation, ranges, auxiliary fields, and all outlying sites. Designate ranges, auxiliary fields, and outlying sites separately by name and real property nomenclature (as appropriate). List each parcel with its primary land use only and do not include any parcel in more than one land use. Do not include developed land defined as those areas which are built-up; i.e. consist of facilities and pavements. Do not include constrained land defined as those areas encompassing wetlands, flood plains, contaminated sites, RCRA/CERCLA contaminate sites, endangered species habitats, ESQD arcs, radiation safety zones, antenna field of view (or line of sight) clear zones, Anti-Terrorism/Force Protection (AT/FP) setbacks and APZs.

Site Name/Real Property Nomenclature (Text)	Land Use Category (List)()Administrative ()Airfield Operations ()Barracks ()Community ()Family Housing ()Industrial ()Medical ()Outdoor Recreation ()Training Areas/Ranges ()Waterfront Operations ()Undetermined Use	No. Parcels (Count)	No. Parcels <= 5 Acres (Count)	No. Parcels > 5 and <= 10 Acres (Count)	No. Parcels > 10 and <= 15 Acres (Count)	No. Parcels > 15 and <= 20 Acres (Count)	No. Parcels > 20 Acres (Count)
MCLB Albany GA M67004	(X)Administrative	4	1	1	0	1	1
MCLB Albany GA M67004	(X)Airfield Operations	0	0	0	0	0	0
MCLB Albany GA M67004	(X)Barracks	3	0	0	0	2	1
MCLB Albany GA M67004	(X)Community	4	0	0	0	0	4

MCLB Albany GA M67004	(X)Family Housing	6	4	0	0	0	2	42
MCLB Albany GA M67004	(X)Industrial	11	5	0	1	0	5	0
MCLB Albany GA M67004	(X)Medical	1	0	0	0	0	1	83
MCLB Albany GA M67004	(X)Outdoor Recreation	2	0	0	0	0	2	80
MCLB Albany GA M67004	(X)Training Areas/Ranges	3	0	0	0	0	3	23
MCLB Albany GA M67004	(X)Waterfront Operations	0	0	0	0	0	0	245
MCLB Albany GA M67004	(X)Undetermined Use	0	0	0	0	0	0	23
								77
								60
								0
								0

Largest, Single, Continguous Parcel (Acres)

Section : Utilities

1.5.A.-(DoD621) Provide the following information on the military installation's utility infrastructure capacity and load.

	Coal (Tons)	Electrical Supply (KiloWatts)	Natural Gas (MCF)	Steam (BTU)
On Base Daily Capacity	0	20,000	4,360	1,812,096
Off Base Daily Capacity	0	0	0	0
Normal Steady State Daily Load	0	6,783	1,573	19,000

Peak Daily Demand for FY03	0	12,208	607	2,910,753
Peak Daily Demand for FY00 to FY03	0	12,636	2,285	2,910,753

1.5.B.-(DoD622)
N/A

1.5.C.-(DoD32)
N/A

Section : Electrical

1.5.1.A.-(DoD40) Complete the following table for electrical distribution for FY 2003:

	On-Base System/Government Owned Plant (KWH)	On -Base System/Privatized Plant (KWH)	Off-Base System/Publicly Owned or Commercial Source (KWH)
Peak monthly consumption (23)			6,478,382
Maximum daily production capacity (24)			

1.5.1.B.-(DoD41)
N/A

1.5.1.C.-(DoD42)
N/A

1.5.1.D.-(DoD43)
N/A

Section : Natural Gas

1.5.2.A.-(DoD44)
N/A

1.5.2.B.-(DoD45)
N/A

1.5.2.C.-(DoD46)
N/A

Section : Coal

1.5.3.A.-(DoD33)
N/A

1.5.3.B.-(DoD34)
N/A

1.5.3.C.-(DoD35)
N/A

1.5.3.D.-(DoD36)
N/A

1.5.3.E.-(DoD37)
N/A

1.5.3.F.-(DoD38)
N/A

1.5.3.G.-(DoD39)
N/A

Section : Airfield Names

1.6.1.A.-(DoD558)
N/A

Section : Runways

1.6.2.A.-(DoD9)
N/A

1.6.2.B.-(DoD10)
N/A

1.6.2.C.-(DoD138)

N/A

1.6.2.D.-(DoD91)
N/A

1.6.2.E.-(DoD92)
N/A

1.6.2.F.-(DoD568)
N/A

Section : Ramp Space / Taxiways

1.6.3.A.-(DoD8)
N/A

1.6.3.B.-(DoD6)
N/A

1.6.3.C.-(DoD49)
N/A

1.6.3.D.-(DoD7)
N/A

Section : Parking Aprons

1.6.4.A.-(DoD565)
N/A

1.6.4.B.-(DoD566)
N/A

1.6.4.C.-(DoD567)
N/A

Section : Hangars

1.6.5.A.-(DoD559)
N/A

1.6.5.B.-(DoD19)
N/A

1.6.5.C.-(DoD4)
N/A

Section : Support Facilities

1.6.6.A.-(DoD569)
N/A

Section : Fuel Storage

1.6.7.A.-(DoD1)
N/A

1.6.7.B.-(DoD2)
N/A

1.6.7.C.-(DoD3)
N/A

Section : Operations

1.6.8.A.-(DoD560)
N/A

1.6.8.B.-(DoD5)
N/A

1.6.8.C.-(DoD562)
N/A

1.6.8.D.-(DoD561)
N/A

1.6.8.E.-(DoD87)
N/A

1.6.8.F.-(DoD88)
N/A

1.6.8.G.-(DoD90)
N/A

1.6.8.H.-(DoD89)
N/A

1.6.8.I.-(DoD300)
N/A

1.6.8.J.-(DoD563)
N/A

1.6.8.K.-(DoD50)
N/A

Section : Training Support

1.6.9.A.-(DoD93)
N/A

Section : Equipment

1.7.1.A.-(DoD596)
N/A

1.7.1.B.-(DoD598)
N/A

1.7.1.C.-(DoD597) For Marine Corps activities, provide the following information for USMC Ground Principle End Items (PEIs) authorized as of 01 October 2003. Complete a table for each host and/or tenant activity permanently assigned to your installation. List only MCGERR reportable equipment, to include pacing items. Include special/local allowances. Provide Gross Square Footage (GSF).

Unit Name (Text)	Total Number of PEIs authorized (Count)	Administrative Space allocated (SF)	Administrative Space required (SF)	General Storage Space allocated (SF)	General Storage Space required (SF)	Covered Storage Space allocated (SF)	Covered Storage Space required (SF)
Supply Chain Management Center	7,152	19,070	19,070	5,653,504	361,574	780,503	55,917

Maintainance Space allocated (SF)	Maintainance Space required (SF)
49,644	49,644

1.7.1.D.-(DoD599) For USMC activities, provide the following information for USMC Ground Principle End Items (PEIs) scheduled to be authorized or phased out (gained or loss) by the end of Fiscal Year 04 (FY04) and Fiscal Year 05 (FY05). Complete a table for each host and/or tenant activity permanently assigned to your installation.

Unit Name (Text)	Number of PEIs to be gained in FY04 (Count)	Number of PEIs to be phased out in FY04 (Count)	Admin Space required/vacated for the PEIs in FY04 (SF)	General Storage required/vacated for the PEIs in FY04 (SF)	Covered Storage required/vacated for the PEIs in FY04 (SF)	Maintainance Space required/vacated for the PEIs in FY04 (SF)	Number of PEIs to be phased out in FY05 (Count)
SCMC	1,623	454	0	+827	-1,698	0	3,833

Number of PEIs to be gained in FY05 (Count)	Admin Space required/vacated for the PEIs in FY05 (SF)	General Storage Space required/vacated for the PEIs in FY05 (SF)	Covered Storage Space required/vacated for the PEIs in FY05 (SF)	Maintainance Space required/vacated for the PEIs in FY05 (SF)
870	0	-220,665	-23,628	0

1.7.1.E.-(DoD600) For USMC activities provide the following information. List all USMC owned or leased equipment not MCGERR reportable but significant to the unit's mission and capabilities. Complete a table for each host and/or tenant activity (with equipment) permanently assigned to your installation. Provide Gross Square Footage (GSF).

Unit Name (Text)	Primary type of Equipment (Text)	Quantity of equipment (Count)	Adminstrative Space allocated (SF)	Administrative Space required (SF)	General Storage Space allocated (SF)	General Storage Space required (SF)	Covered Storage Space required (SF)
Garrison Mobile Equipment Branch	Automotive	242	1,847	1,847	54,928	54,928	0
Garrison Mobile Equipment Branch	Engineering Equipment	40	308	308	9,155	9,155	0
Garrison Mobile Equipment Branch	Material Handling Equipment	292	2,242	2,242	66,697	66,697	1,200

Covered Storage Space allocated (SF)	Maintainance Space allocated (SF)	Maintainance Space required (SF)
0	8,592	8,592
0	1,433	1,433
1,200	10,433	10,433

1.7.1.F.-(DoD595)
N/A

1.7.1.G.-(DoD335)
N/A

Section : Deploy

1.7.2.A.-(DoD593)
N/A

1.7.2.B.-(DoD594) As of 30 Sept 2003, what is the primary Aerial Port of Embarkation (APOE), Sea Port of Embarkation (SPOE), primary railhead and major highway (interstate and/or paved multilane road) used for loadout of cargo? How far from the base is the port facility? Who owns/manages it? Is a user agreement in place?
APOE name (Text)
Charleston Air Force Base, Charleston, S.C.

APOE Distance from installation (Mi)
350

APOE Ownership/Management (Text)
Managed by the Air Force

APOE Usage Agreements (Yes/No)
( )Yes
(X)No

SPOE name (Text)
Bount Island, Jacksonville, FL. for Marine Corps Shipment, 206 mi, Norfolk, Va. 688 mi, Charleston, S.C. 350mi, Gulfport, Miss. 355 mi for DLA Shipments

SPOE Distance from installation (Mi)
206

SPOE Ownership/Management (Text)
Marine Coprs Manages Blount Island; Birfikj, Charleston and Gulfport managed by the Navy

SPOE Usage Agreement (Yes/No)
( )Yes
(X)No

Railhead name (Text)
2 Major Rail Services; Norfolk Southern and CSX Rail Services, 500 Railcar Spur located on the Base

Railhead distance from installation (Mi)
0

Railhead ownership/management (Text)
Norfolk Southern Company

Railhead usage agreements (Yes/No)
( )Yes
(X)No

Highway distance from installation (Mi)

2

1.7.2.C.-(DoD331)
N/A

1.7.2.D.-(DoD332) If your installation has a Deployment Processing Center (DPC), complete the following table for personnel.

	Personnel Processed (Pers)
FY 2001	0
FY 2002	0
FY 2003	108

1.7.2.E.-(DoD333) Does the installation have rail capability? If yes, indicate all applicable category(s) as defined below.

	Yes/No (Yes/No)	Rated Track Weight (LB)	Car-loading capability (Count)	Car-holding capacity (Count)	Curvature radius * (#)
Category A	(X)Yes ( )No	80	10	0	383.06
Category B	(X)Yes ( )No	80	288	517	573.69
Category C	(X)Yes ( )No	80	0	57	573.69

1.7.2.F.-(DoD60)
N/A

1.7.2.G.-(DoD61)
N/A

1.7.2.H.-(DoD601)
N/A

Section : Mobilization

1.7.3.A.-(DoD338) What is the installation's capability to receive and process units being mobilized and deployed? List number of units, total authorized personnel and type of units.
Total number of units (Count)
1

Total number of personnel (Pers)
108

Types of unit (Text)
SUPPLY

1.7.3.B.-(DoD345)
N/A

1.7.3.C.-(DoD67)
N/A

1.7.3.D.-(DoD337)
N/A

1.7.3.E.-(DoD336)
N/A

1.7.3.F.-(DoD341)
N/A

1.7.3.G.-(DoD346)
N/A

1.7.3.H.-(DoD339) If there are designated billeting facilities for mobilized reserve component service members (RCSM) on the installation, complete the chart below.

	Total Square Footage (GSF)	Number of Bedrooms (Count)	Number of Beds (Beds)
Transient Housing Space	1,800	6	12
Barracks Space	42,904	144	288
Non-Traditional Billets Space (e.g., Tentage, Gyms) Available	242,167		8,650
Total	286,871	150	8,950

1.7.3.I.-(DoD342)
N/A

1.7.3.J.-(DoD343)
N/A

1.7.3.K.-(DoD344)
N/A

1.7.3.L.-(DoD62) FOIA (b) (2)

1.7.3.M.-(DoD63)
N/A

1.7.3.N.-(DoD64)
N/A

1.7.3.O.-(DoD65)
N/A

1.7.3.P.-(DoD66)
N/A

1.7.3.Q.-(DoD68)
N/A

Section : Piers and Wharfs

1.8.1.A.-(DoD612) FOIA (b) (2)

1.8.1.B.-(DoD613)
N/A

1.8.1.C.-(DoD614)
N/A

1.8.1.D.-(DoD615) FOIA (b) (2)

1.8.1.E.-(DoD616)
N/A

1.8.1.F.-(DoD617) FOIA (b) (2)

1.8.1.G.-(DoD618)
N/A

1.8.1.H.-(DoD619)
N/A

1.8.1.I.-(DoD620)

N/A

Section : Operations

1.8.2.A.-(DoD603)
N/A

1.8.2.B.-(DoD604)
N/A

1.8.2.C.-(DoD605)
N/A

1.8.2.D.-(DoD606)
N/A

1.8.2.E.-(DoD69)
N/A

1.8.2.F.-(DoD607)
N/A

1.8.2.G.-(DoD608)
N/A

1.8.2.H.-(DoD609)
N/A

1.8.2.I.-(DoD611)
N/A

1.8.2.J.-(DoD602)
N/A

1.8.2.K.-(DoD610) FOIA (b) (2)

Section : Air Quality

2.1.1.A.-(DoD210) What is/are the name(s) of the air quality control region(s) (AQCR(s)) and/or air quality area in which the installation is located? (e.g., San Joaquin Valley Air Basin/Merced Count; Buffalo-Niagara Falls Area/Erie County; AQCR 45)
Name of AQCR or air quality area (Text)

Environmental Protection Agency region 4, Georgia Environmental Protection Division

2.1.1.B.-(DoD220) List any Clean Air Act (CAA) operating permits held by the installation. If multiple CAA operating permits are held for the installation, please indicate the applicable SIC code(s) for each permit.

CAA Operating Permit Held (List)()Major Operating ()Synthetic Minor Operating (FESOP) ()(Natural) Minor Operating	SIC Code(s) (Code)
(X)Major Operating	9711

2.1.1.C.-(DoD211) Identify the actual air emissions, permit limits and threshold limits for each criteria pollutant

	Total Stationary Source Emissions Inventory - Actual (Tons/Year)	Year of Inventory (YYYY)	Permitted Emission Limit -PTE (Tons/Year)	Major Source Threshold or Major Modification Threshold - PTE (Tons/Year)
VOC	31.50	2003	235	100
Nox	15.44	2003		100
NO2				100
CO	9.7	2003		100
SO2	0.72	2003		100
PM10	10.13	2003		100
PM2.5 (if available				
Pb	.01	2003		100

2.1.1.D.-(DoD212) Stationary Source Emissions Inventory/Permit Limits. Identify the actual emissions and the permit limits for the top five hazardous air pollutants in the following table.

Hazardous Air Pollutant (Top 5 in terms of amount of emissions) (Text)	Total Emissions Inventory—Actual (Tons/Year)	Permitted Emission Limit (PTE) (Tons/Year)	Major Source Threshold or Major Modification Threshold (PTE) (Tons/Year)
MEK	6.2703	0	10
Toluene	1.5970	0	10
Dimethyl Benzene (Zylene)	1.0409	0	10
Hexamethylene-1,6 disocyanate	.6617	0	10
Methyl Chloroform	.4636	0	10

(1,1,1, Trichoroethane)			

2.1.1.E.-(DoD213) In the following Table, fill in the following information which describes the attainment designation classifications of the installation's National Ambient Air Quality Standard (NAAQS) for each applicable criteria pollutant.

	NAAQS Designation (List)()Attainment ()Nonattainment ()Nonattainment (Deferred) ()Maintenance ()Unclassifiable	NAAQS Classification (List)()N/A ()Marginal ()Moderate ()Serious ()Severe ()Extreme	Attainment Date (MM/DD/YYYY)	Conformity Threshold (Tons/Year)
O3 (1hr)	(X)Attainment	(X)N/A		
PM10	(X)Attainment	(X)N/A		
NO2	(X)Attainment	(X)N/A		
SO2	(X)Attainment	(X)N/A		
CO	(X)Attainment	(X)N/A		
Pb	(X)Attainment	(X)N/A		
O3 (8hr)*	(X)Attainment	(X)N/A		
PM2.5*	(X)Attainment	(X)N/A		

2.1.1.F.-(DoD214) Is the installation located in an area or areas, projected or proposed to be designated non attainment for the any of the criteria pollutants (VOC, Ozone, NO2, CO, SO2, PM10, or Lead)?
(Yes/No)
( )Yes
(X)No

2.1.1.G.-(DoD215)
N/A

2.1.1.H.-(DoD216)
N/A

2.1.1.I.-(DoD217)
N/A

2.1.1.J.-(DoD218)
N/A

2.1.1.K.-(DoD219) Is the installation located in an area or areas, projected or proposed to be designated non attainment for the 8-hour Ozone or the PM2.5 NAAQS?
(Yes/No)
(X)Yes

( )No

2.1.1.L.-(DoD221)
N/A

2.1.1.M.-(DoD222) (a) Indicate whether your air quality area has a stationary source Emission Reduction Credit (ERC) banking and trading program for each of the criteria pollutants. (b) List any ERCs that the military installation owns outright.

	(a) ERC Banking and Trading Program Available? (Yes/No)	(b) Amount of ERCs Owned by your Installation (Tons/Year)
VOC	( )Yes (X)No	
Nox	( )Yes (X)No	
NO2	( )Yes (X)No	
CO	( )Yes (X)No	
SO2	( )Yes (X)No	
PM10	( )Yes (X)No	
PM2.5(if applicable)	( )Yes (X)No	
Pb	( )Yes (X)No	

2.1.1.N.-(DoD223) (a) Indicate whether your air quality area has a Mobile Source Emission Reduction Credit (MSERC) Banking and Trading program for each of the Criteria Pollutants. (b) List any MSERCs that the installation owns outright.

	(a) MSERC Banking and Trading Program Available? (Yes/No)	(b) # of MSERCs Owned (Tons/Year)
VOC	( )Yes (X)No	
Nox	( )Yes (X)No	
NO2	( )Yes (X)No	

CO	( )Yes (X)No	
SO2	( )Yes (X)No	
PM10	( )Yes (X)No	
PM2.5(if applicable)	( )Yes (X)No	
Pb	( )Yes (X)No	

2.1.1.O.-(DoD224) Identify Emission Reduction Credits (ERCs) available for purchase by completing the following table.

	Is ERC available for purchase in the area? (Yes/No)	Tonnage (Tons)	$/tons ($)
VOC	( )Yes (X)No		
NO x	( )Yes (X)No		
NO2	( )Yes (X)No		
CO	( )Yes (X)No		
SO2	( )Yes (X)No		
PM10	( )Yes (X)No		
PM2.5(if applicable)	( )Yes (X)No		
Pb	( )Yes (X)No		

2.1.1.P.-(DoD225) Identify Mobile Source Emission Reduction Credits (MSERCs) available for purchase by completeing the following table.

	Is MSERC available for purchase for the area? (Yes/No)	Tonnage (Tons)	$/ton ($)
VOC	( )Yes (X)No		
NO X	( )Yes (X)No		

NO2	( )Yes (X)No		
CO	( )Yes (X)No		
SO2	( )Yes (X)No		
PM10	( )Yes (X)No		
PM2.5(if applicable)	( )Yes (X)No		
Pb	( )Yes (X)No		

Section : Dredging

2.1.2.A.-(DoD228)
N/A

2.1.2.B.-(DoD227)
N/A

2.1.2.C.-(DoD226)
N/A

Section : Archeological Resources

2.1.3.1.A.-(DoD233) If the military installation, range, or auxiliary airfield has been surveyed for archeological resources, what percentage of the military installation, range or auxiliary airfield has been completed as of 30 Sep 03?
(%)
100

2.1.3.1.B.-(DoD232) Were any sites or areas with high potential for archaeological sites identified?
(Yes/No)
(X)Yes
( )No

2.1.3.1.C.-(DoD231) Are there any areas on or contiguous to the military installation, range or auxiliary airfield used or identified as sacred sites, Traditional Cultural Properties, or burial sites by Native People or others? Include all on-military installation cemeteries.

(Yes/No)
( )Yes
(X)No

2.1.3.1.D.-(DoD230) List any archeological resources and/or sacred burial sites in the table.

Identify Site or Resource (Text)	Does Site/Resource Constrain Current Construction? (Yes/No)	Does the Site/Resource Constrain Future Construction? (Yes/No)	Does Any Site or Resource Restrict Training/Testing/Operations? (Yes/No)	Identify restrictions. (Text)
Archeological Site	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No	No construction or soil disturbance. Maintain preservation of site

2.1.3.1.E.-(DoD229) Do any on-military installation cemeteries impose limitations on fee-simple ownership, e.g. access easements, outside plot ownership?
(Yes/No)
( )Yes
(X)No

2.1.3.1.F.-(DoD234)
N/A

Section : Cultural Resources

2.1.3.2.A.-(DoD235)
N/A

2.1.3.2.B.-(DoD236) Does the military installation have a programmatic agreement or other program alternative to case-by-case National Historic Preservation Act consultation in effect with the State Historic Preservation Officer? (Do not include nationwide or other multi-state agreements not established specifically for the military installation.)
(Yes/No)
( )Yes
(X)No

2.1.3.2.C.-(DoD237)
N/A

Section : Electromagnetic Radiation

2.1.3.3.A.-(DoD238) Do electromagnetic radiation and/or emissions constrain current military installation, range or auxiliary airfield operations?
(Yes/No)
( )Yes
(X)No

Section : Environmental Restoration

2.1.3.4.A.-(DoD240) If there are identified installation restoration (DERA - Defense Environmental Restoration Accounts) sites located on the military installation, range or auxiliary airfield, complete the following table.

DERA money spent through FY03? ($K)	Estimated CTC (FY04 to completion)? ($K)
33200	9000

2.1.3.4.B.-(DoD241)
N/A

2.1.3.4.C.-(DoD273) Are there military munitions response areas located on the military installation or auxiliary airfield?
(Yes/No)
( )Yes
(X)No

Section : Explosive Safety Quantity Distance

2.1.3.5.A.-(DoD243) FOIA (b) (2)

2.1.3.5.B.-(DoD242) FOIA (b) (2)

2.1.3.5.C.-(DoD244) FOIA (b) (2)

Section : Treaties

2.1.3.6.A.-(DoD245)
N/A

Section : Underground Storage Tanks

2.1.3.7.A.-(DoD246) Are there underground storage tanks located in the military installation, range or auxiliary airfield?
(Yes/No)
(X)Yes
( )No

2.1.3.7.B.-(DoD247)
N/A

Section : Wetlands

2.1.4.1.A.-(DoD257) If there are any jurisdictional wetlands (as defined by the U.S. Army Corps of Engineers), estuaries, or other special aquatic features such as American Heritage Rivers present on the military installation, complete the following table.

	Percent Restricted lands to the total acres of the area. (%)	Any jointly managed programs for protection of this feature? (Yes/No)	If so with whom? (Text)	Are operations restricted? (Yes/No)	Identify the restrictions (Text)
Military Installation	3.6	( )Yes (X)No	N/A	( )Yes (X)No	N/A
Range	0	( )Yes (X)No	N/A	( )Yes (X)No	N/A
Auxiliary Airfields	0	( )Yes (X)No	N/A	( )Yes (X)No	N/A

2.1.4.1.B.-(DoD251) If the military installation has been surveyed for jurisdictional wetlands in accordance with established Federally approved guidelines, when was the survey completed?
(MM/DD/YYYY)
01/10/1996

Section : Marine Mammals

2.1.4.2.A.-(DoD249)
N/A

2.1.4.2.B.-(DoD248)
N/A

Section : Marine Resources

2.1.4.3.A.-(DoD250)
N/A

Section : Marine Sanctuaries

2.1.4.4.A.-(DoD252)
N/A

2.1.4.4.B.-(DoD253)
N/A

Section : Sensitive Resources Areas

2.1.4.5.A.-(DoD256)
N/A

2.1.4.5.B.-(DoD255)
N/A

2.1.4.5.C.-(DoD254)
N/A

Section : TES Critical Habitat

2.1.4.6.A.-(DoD259) If Federally listed threatened or endangered species are found on your military installation, range or auxiliary field locations, identify each and indicate whether operations, testing or training are restricted by the presence of the threatened or endangered species in the table. For example, does presence of species require section 7 consultations for operations testing or training? Are incidental take statements required? Have requirements for mitigation prevented forces from training as they will fight?

Identify Species (common and scientific name) (Text)	Identify Location (Military Installation, Range or Aux Air Field) (List)()Military Installation (Main Installation) ()Range ()Auxiliary Air Field	State the operations/testing/training restrictions (Text)	State work arounds to facilitate operations/training/testing. (List)()Delayed ()Diverted ()Canceled ()None	% restricted land to the total acres of the military installation (%)
Wood Stork (Mycteria Americana)	(X)Military Installation (Main Installation)	Listed species do not restrict operations, testing, or training on	(X)None	0

		the Base.		
American Alligator (Alligator Mississippensis)	(X)Military Installation (Main Installation)	Listed species do not restrict operations, testing, or training on the Base.	(X)None	0
Gopher Tortoise (Gopherus polyphemus)	(X)Military Installation (Main Installation)	Listed species do not restrict operations, testing, or training on the Base.	(X)None	0
Eastern Indigo Snake (Drymarchon Corais Couperi)	(X)Military Installation (Main Installation)	Listed species do not restrict operations, testing, or training on the Base.	(X)None	0

2.1.4.6.B.-(DoD260)
N/A

2.1.4.6.C.-(DoD261)
N/A

2.1.4.6.D.-(DoD262) Do current species/habitat restrictions outlined in biological opinions impede military installation development/expansion activities?
(Yes/No)
( )Yes
(X)No

2.1.4.6.E.-(DoD263)
N/A

2.1.4.6.F.-(DoD264)
N/A

Section : Hazardous Waste

2.1.5.1.A.-(DoD265) Does the military installation have a permitted hazardous waste RCRA Treatment Storage and Disposal (TSD) facility?
(Yes/No)
(X)Yes
( )No

2.1.5.1.B.-(DoD266) Does the hazardous waste storage facility permit allow acceptance of off site waste (e.g. from DoD Facilities)?

(Yes/No)
( )Yes
(X)No

2.1.5.1.C.-(DoD267) If the US EPA On-line Technical Information System (OTIS) show permit limit exceedances related to operations of the TSD facility during any of the past eight quarters, identify the total number of exceedances.
(Count)
2

Section : Solid Waste

2.1.5.2.A.-(DoD272)
N/A

Section : RCRA Subpart X Treatment Facilities

2.1.5.3.A.-(DoD269) Does the military installation have a interim or final RCRA Subpart X permit for operation of an open burning/open detonation facility?
(Yes/No)
( )Yes
(X)No

2.1.5.3.B.-(DoD270) Is the military installation operating at the maximum permitted capacity for its RCRA Subpart X permitted facility?
(Yes/No)
( )Yes
(X)No

2.1.5.3.C.-(DoD268) Does the RCRA Subpart X permit allow acceptance of off-site waste (e.g. from other DOD facilities)?
(Yes/No)
( )Yes
(X)No

2.1.5.3.D.-(DoD271)
N/A

Section : Surface Water (National Pollution Discharge Elimination System)

2.1.6.1.A.-(DoD280)
N/A

2.1.6.1.B.-(DoD281)
N/A

2.1.6.1.C.-(DoD279)
N/A

Section : Ground Water

2.1.6.2.A.-(DoD276) Is the military installation or range located over or in the recharge zone of a sole source aquifer?
(Yes/No)
( )Yes
(X)No

2.1.6.2.B.-(DoD275) If contamination has been found in ground water resources within the boundaries of the military installation or range, complete the following table.

Identify Contaminant (Text)	Identify Source of Contamination (Text)	Contamination found within boundaries of military installation? (Yes/No)	Contamination found within boundaries of the range? (Yes/No)	Contamination found in Potable Groundwater Source? (Yes/No)
Copper	Household Plumbing	(X)Yes ( )No	( )Yes (X)No	(X)Yes ( )No
Lead	Household Plumbing	(X)Yes ( )No	( )Yes (X)No	(X)Yes ( )No
Total Xylenes	Petroleum Storage	(X)Yes ( )No	( )Yes (X)No	(X)Yes ( )No
Barium	Erosion of Natural Deposit	(X)Yes ( )No	( )Yes (X)No	(X)Yes ( )No
Nitrate	Run off from fertilizer and erosion of natural deposits	(X)Yes ( )No	( )Yes (X)No	(X)Yes ( )No
1,1 Dicholoroethane	Past industrial activity	(X)Yes ( )No	( )Yes (X)No	(X)Yes ( )No

2.1.6.2.C.-(DoD274) If the state regulates withdrawals of groundwater, complete the following table.

Does the state require	Does the military	What are the	Can withdrawals be

a permit for withdrawals? (Yes/No)	installation have such a permit? (Yes/No)	permitted withdrawal limits? (Text)	increased under the permit? (Yes/No)
(X)Yes ( )No	(X)Yes ( )No	1.5 million gallons per day annual average	(X)Yes ( )No
(X)Yes ( )No	(X)Yes ( )No	2.0 million gallons per day monthly average	(X)Yes ( )No

2.1.6.2.D.-(DoD277) Was the military installation created from Federal reserve lands?
(Yes/No)
( )Yes
(X)No

2.1.6.2.E.-(DoD278) Is any source from which the military installation withdraws water currently the subject of an adjudication under the McCarren Amendment?
(Yes/No)
( )Yes
(X)No

Section : Industrial Wastewater

2.1.6.3.A.-(DoD282) If the installation has an industrial wastewater treatment system, complete the table for FY 2003:

Name (System Identifier) (Text)	Location (List)()On Military Installation Govt Owned Plant ()On Military Installation Govt Privatized Plant ()Off Military Installation Publicly Owned Plant ()Off Military Installation Commercial Source	Peak Monthly Outflow/Treated (MGM)	Maximum Peak Daily Outflow/Treated (MGD)	Permitted Daily Treatment/System Capacity (MGD)	Maximum Daily Treatment/System Capacity (Design) (MGD)
MCLB	(X)Off Military Installation Publicly Owned Plant	.432	.0672	.36	.36

2.1.6.3.B.-(DoD283) For the period FY 1999-2003, provide the month, year and volume of largest peak monthly outflow of Industrial Wastewater.

	Date (MM/YY)	Peak (MGM)
Largest Peak Monthly Outflow	12/99	.816

2.1.6.3.C.-(DoD285) For the period FY 1999-2003, were industrial wastewater treatment controls/restrictions implemented on the installation?
(Yes/No)

( )Yes
(X)No

2.1.6.3.D.-(DoD284)
N/A

2.1.6.3.E.-(DoD286)
N/A

Section : Non-Potable Water

2.1.6.4.A.-(DoD287)
N/A

2.1.6.4.B.-(DoD288)
N/A

2.1.6.4.C.-(DoD289) For the period FY 1999-2003, were controls/restrictions implemented that limited the production or distribution of non-potable water on the military installation? "Controls/restrictions" include those requested or imposed by factors such as water rights, aquifer limits, plant production capability, primary input point valve/piping limitations, contract limitations, regulatory stipulations, etc.
(Yes/No)
( )Yes
(X)No

2.1.6.4.D.-(DoD290)
N/A

Section : Potable Water

2.1.6.5.A.-(DoD291) Complete the table for FY 2003 for each potable water system / treatment facility.

Name (System Identification) (Text)	Location (List)()On Military Installation Govt Owned Plant ()On Military Installation Govt Privatized Plant ()Off Military Installation Publicly Owned ()Off Military Installation Commercial Source	Peak Monthly Consumption (MG per month) (MGM)	Maximum Peak Daily Consumption (if available) (MGD)	Permitted Daily Production Capacity (MGD)	Maximum Daily Production Capacity (Design) (MGD)
MCLB Albany GA	(X)On Military	21.0516	1.512	2.0	4.824

	Installation Govt Owned Plant				

2.1.6.5.B.-(DoD292) For the period FY 1999-2003, provide the month, year and volume of largest peak monthly consumption of Potable Water.

	Date (MM/YY)	Volume (MGM)
Largest Peak Monthly Consumption	08/99	29.047

2.1.6.5.C.-(DoD293)
N/A

2.1.6.5.D.-(DoD294) Has the military installation reported exceedances of drinking water standards in any of the past three Consumer Confidence Reports?
(Yes/No)
( )Yes
(X)No

Section : Pretreatment Units

2.1.6.6.A.-(DoD295) Does the military installation operate permitted pretreatment units to allow discharge into a publicly owned treatment works?
(Yes/No)
(X)Yes
( )No

2.1.6.6.B.-(DoD296)
N/A

Section : Sanitary Sewage Treatment

2.1.6.7.A.-(DoD297)
N/A

2.1.6.7.B.-(DoD298) For the period FY 1999-2003, provide the month, year, and volume of largest peak monthly outflow of sanitary sewer wastewater.

	Date (MM/YY)	Volume (MGM)
Largest Peak Monthly Outflow	10/99	13.068

2.1.6.7.C.-(DoD299)
N/A

2.1.6.7.D.-(DoD258)
N/A

Section : Encroachment

2.2.A.-(DoD47)
N/A

2.2.B.-(DoD48)
N/A

Section : Noise / Safety

2.2.1.A.-(DoD239)
N/A

2.2.1.B.-(DoD202)
N/A

2.2.1.C.-(DoD203)
N/A

2.2.1.D.-(DoD204)
N/A

2.2.1.E.-(DoD205)
N/A

2.2.1.F.-(DoD206)
N/A

2.2.1.G.-(DoD207)
N/A

2.2.1.H.-(DoD208)
N/A

2.2.1.I.-(DoD209)
N/A

Section : Constraints

2.2.2.A.-(DoD198) Complete the table for all land owned/controlled by the installation. "Controlled" includes land/property used by the service under lease, license, permit, etc. DO NOT include easements as either owned or controlled. Include the main installation, ranges, auxiliary airfields, withdrawn land and all outlying sites. Designate ranges, auxiliary airfields, and outlying sites separately by name and real property (four letter) nomenclature (as appropriate).

Name of Installation/Site (4-digit real property identifier) (Text)	Total Acreage (Acres)	Developed Acreage (Acres)	Constrained Acreage (Acres)	Total unconstrained acreage available for development (Acres)
Marine Corps Logistics Base Albany (Main Base)	3,549.84			
Marine Corps Logistics Base Albany (Boyette Housing, remote area)	130.102			
Marine Corps Logistics Base Albany (Marine Canal, remote area)	66.43			
Marine Corps Logistics Base Albany (total acreage owned)	3,746.37	762	212.32	2,772.05

2.2.2.B.-(DoD199) Do the laws, regulations, or policies enforced by, or the activities of non-DoD federal, tribal, state or local agencies (Dept of Interior, Dept of Conservation, etc.) or their land management plans constrain any of your main installation's, auxiliary airfield's, training range's and RDT&E range's mission operations?
Main Installation (Yes/No/N/A)
()Yes
(X)No
()N/A

Auxiliary Airfield (Yes/No/N/A)
()Yes
()No
(X)N/A

Training and/or RDT&E Ranges (Yes/No/N/A)
()Yes
()No
(X)N/A

2.2.2.C.-(DoD200) Has the accommodation of the military installation's missions been limited by existing or proposed activities of other military departments or other federal, tribal, state or local

agencies being located on your main installation, auxiliary airfield, training range and/or RDT&E range?
Main Installation (Yes/No/N/A)
()Yes
(X)No
()N/A

Auxiliary Airfield (Yes/No/N/A)
()Yes
()No
(X)N/A

Training and/or RDT&E Ranges (Yes/No/N/A)
()Yes
()No
(X)N/A

2.2.2.D.-(DoD201)
N/A

Section : Education

3.1.A.-(DoD104) If your installation hosts specialized skills training (sub functions of Initial Skills Training, Skills Progression Training and Functional Training), complete the following. List each formal school/training center and complete each field. Group courses by formal school/training center. The OSD OCC code can be found in the Department of Defense occupational conversion index, DoD 1312.1-1 and are also available at the Defense Manpower Data Center web page. The classroom hours, lab hours, auditorium hours, range hours and other hours should equal the total hours of the course as prescribed by the POI.

Course # & Phase (Text)	Course Title (Text)	Subfunction (Text)	OSD OCC Code (Code)	ITRO Course (Yes/No)	Format delivery mode (List)()Resident ()Nonresident ()Blended	Course Length by training day per POI (Day)	Number of times convened per FY (Count)
Marksmanship Training	Basic Skills	Teach Basics		( )Yes (X)No	(X)Resident	5	24
MK7161	Source Industry Business			( )Yes (X)No	(X)Resident	2.5	3
MK7162	Customer Contact Skills			( )Yes (X)No	(X)Resident	8	3
MK7163	Computer Skills for Customer Service			( )Yes (X)No	(X)Resident	4.5	3
MK7164	Business Skills For Customer Service			( )Yes (X)No	(X)Resident	4.5	3
MK7165	Personal Effectiveness			( )Yes	(X)Resident	1.5	3

				(X)No			
DMM154	Working in a Warehouse Environment			( )Yes (X)No	(X)Resident	2.6	0
DMM156	Warehousing and Workplace Practices			( )Yes (X)No	(X)Resident	2.6	0
DMM158	Warehousing and Distribution			( )Yes (X)No	(X)Resident	4	0
DMM160	Core Warehousing Skills			( )Yes (X)No	(X)Resident		
Max class size per POI (Pers)	**Annual Throughput (Grads) (Pers)**	**Number of Shifts/day (1,2, or 3) (Count)**	**FY 04 projected student entrance (Pers)**	**FY 05 projected student entrance (Pers)**	**FY 06 projected student entrance (Pers)**	**FY 07 projected student entrance (Pers)**	**FY 08 projected student entrance (Pers)**
20	340	1	320	320	320	320	320
15	41	1	45	30	25	20	15
15	41	1	45	30	25	20	15
15	41	1	45	30	25	20	15
15	41	1	45	30	25	20	15
15	41	1	45	30	25	20	15
15	0	1	15	30	30	30	15
15	0	1	15	30	30	30	15
15	0	1	15	30	30	30	15
FY 09 projected student entrance (Pers)	**Student Type (EG USAF, USN, Foreign Mil, Off, Enl, Civ) (Text)**	**Student Load FY03 per MMTR (Pers)**	**Classroom Hours per Student (Hrs)**	**Lab Hours per Student (Hrs)**	**Auditorium Hours per Student (Hrs)**	**Range Hours per Student (Hrs)**	**Other Hours per Student (Hrs)**
320	Off, Enl	355	1	0	0	15	0
15	Mil, Civ		20	0	0	0	0
15	Mil, Civ		60	0	0	0	0
15	Mil, Civ		30	0	0	0	0
15	Mil, Civ		30	0	0	0	0
15	Mil, Civ		10	0	0	0	0
10	Mil, Civ		20	0	0	0	0
10	Mil, Civ		20	0	0	0	0
			30	0	0	0	0
			40	0	0	0	0
Major Training	**Training**	**Classified Course**	**IT Bandwidth Reqd**				

Equipment (vehicles, trng craft and quantity) (Text)	Simulators/Devices (number and type) (Text)	Content (%)	(Yes/No)
Weapons, Ammo	ISMT	0	( )Yes (X)No
		0	( )Yes (X)No
		0	( )Yes (X)No
PC		0	( )Yes (X)No
		0	( )Yes (X)No
		0	( )Yes (X)No
		0	( )Yes (X)No
		0	( )Yes (X)No
		0	( )Yes (X)No
		0	( )Yes (X)No

3.1.B.-(DoD105) If your installation hosts Professional Development Education programs complete the following. List each formal program and complete each field. The classroom hours, lab hours, auditorium hours, and other hours should equal the total hours of the program as prescribed by the Program Of Instruction.

Program Title (Text)	Institution (Text)	Format delivery mode (List)()Resident ()Nonresident ()Blended	Degree or Certificate Granted (Text)	JPME Accreditation (List)()JPME I ()JPME II ()Both JPME I and II ()N/A	Months in Residence (Mo)	Number of times convened per FY (Count)	Max class size per POI (Pers)
Supervisory Specialists Certificate	Albany Technical College	(X)Resident	Certificate	(X)N/A		0	20
Corporals Course	NCO PME	(X)Resident	Certificate	(X)N/A	1	3	16
Annual Throughput (Grads) (Pers)	**Number of Shifts/day (1,2, or 3) (Count)**	**Limiting Factors (Text)**	**AY 2000 Student Load (Pers)**	**AY 2001 Student Load (Pers)**	**AY 2002 Student Load (Pers)**	**AY 2003 Student Load (Pers)**	**AY 04 projected student entrance (Pers)**
0		PC Skills	0	0	0	0	0
45	1		36	44	38	32	30
AY 05 projected	**AY 06 projected**	**AY 07 projected**	**AY 08 projected**	**AY 09 projected**	**Classroom Hours per**	**Lab Hours per Student**	**Auditorium Hours per**

student entrance (Pers)	student entrance (Pers)	student entrance (Pers)	student entrance (Pers)	student entrance (Pers)	Student (Hrs)	(Hrs)	Student (Hrs)
18	18	18	10	10	0	0	0
30	30	30	30	30	20	0	10

Other Hours per Student (Hrs)	Classified Course Content (%)	IT Bandwidth Reqd (Yes/No)
150	0	( )Yes (X)No
40	0	( )Yes ( )No

3.1.C.-(DoD106) If your installation hosts Initial Skills Training, Skills Progression Training and/or Functional Training (Specialized Skill Training), provide the number of admin support personnel authorized.
Govt Civilian (Pers)
0

Military Officer (Pers)
1

Military Enlisted (Pers)
2

Contractor (Pers)
0

Section : Personnel

3.1.1.A.-(DoD623)
N/A

3.1.1.B.-(DoD108)
N/A

3.1.1.C.-(DoD109)
N/A

3.1.1.D.-(DoD110)
N/A

3.1.1.E.-(DoD111)

N/A

3.1.1.F.-(DoD112) If your installation hosts initial skills training, skill progression training and/or functional training (Specialized Skill Training), provide the total number of authorized faculty.
Govt Civilian (Pers)

Military Officer (Pers)
0

Military Enlisted (Pers)
7

Contractor (Pers)

3.1.1.G.-(DoD107) If your installation hosts education and training, list the average daily student population by month. Project Requirements for FY04 - FY09. Include students awaiting training, students in training and students out of training (e.g. interrupted training, awaiting transfer).

	FY03 Oct (Pers)	FY03 Nov (Pers)	FY03 Dec (Pers)	FY03 Jan (Pers)	FY03 Feb (Pers)	FY03 Mar (Pers)	FY03 Apr (Pers)
Initial Skills	24	34	22	46	22	24	22
Skills Progression	8	4	6	9	12	11	7
Functional Training							
Flight Training							
Professional Development Education							
	FY03 May (Pers)	**FY03 Jun (Pers)**	**FY03 Jul (Pers)**	**FY03 Aug (Pers)**	**FY03 Sep (Pers)**	**FY02 Total (Pers)**	**FY03 Total (Pers)**
Initial Skills	14	18	24	36	44	234	330
Skills Progression	10	3	5	12	10	24	97
Functional Training							
Flight Training							
Professional Development Education							
	FY04 Total (Pers)	**FY05 Total (Pers)**	**FY06 Total (Pers)**	**FY07 Total (Pers)**	**FY08 Total (Pers)**	**FY09 Total (Pers)**	
Initial Skills	250	250	250	250	250	250	
Skills Progression	120	80	80	80	80	80	
Functional Training							
Flight Training							
Professional Development Education							

3.1.1.H.-(DoD624)
N/A

3.1.1.I.-(DoD70)
N/A

3.1.1.J.-(DoD71)
N/A

Section : Air

3.2.1.A.-(DoD113)
N/A

3.2.1.B.-(DoD114)
N/A

3.2.1.C.-(DoD115)
N/A

3.2.1.D.-(DoD116)
N/A

3.2.1.E.-(DoD117)
N/A

3.2.1.F.-(DoD118)
N/A

3.2.1.G.-(DoD119)
N/A

3.2.1.H.-(DoD120)
N/A

3.2.1.I.-(DoD121)
N/A

3.2.1.J.-(DoD122)
N/A

3.2.1.K.-(DoD123)
N/A

3.2.1.L.-(DoD124)
N/A

3.2.1.M.-(DoD125)
N/A

3.2.1.N.-(DoD126)
N/A

3.2.1.O.-(DoD127)
N/A

3.2.1.P.-(DoD128)
N/A

3.2.1.Q.-(DoD129)
N/A

3.2.1.R.-(DoD130)
N/A

3.2.1.S.-(DoD131)
N/A

3.2.1.T.-(DoD132)
N/A

3.2.1.U.-(DoD133)
N/A

3.2.1.V.-(DoD134)
N/A

3.2.1.W.-(DoD135)
N/A

Section : Air Operations

3.2.1.1.A.-(DoD136)
N/A

3.2.1.1.B.-(DoD137)

N/A

3.2.1.1.C.-(DoD139)
N/A

3.2.1.1.D.-(DoD140)
N/A

3.2.1.1.E.-(DoD141)
N/A

3.2.1.1.F.-(DoD142)
N/A

Section : Maneuver Space

3.2.1.2.A.-(DoD72)
N/A

3.2.1.2.B.-(DoD73)
N/A

Section : Ground

3.2.2.A.-(DoD625) If you are a USN/USMC activity/installation, provide the following information. For each Training Tank (Swimming) provide the following information:

Training Tank Name (Text)	Size (SY)	Time Utilized in FY99 (Day)	Time Utilized in FY00 (Day)	Time Utilized in FY01 (Day)	Time Utilized in FY02 (Day)	Time Utilized in FY03 (DoN only) (Day)	Time Utilized in FY03 (non-DoN only) (Day)
Bldg 7380	574	107	107	106	107	60	107

Time Available for Training in FY03 (Day)	MWR use? (Yes/No)
107	(X)Yes ( )No

Section : DMPRC

3.2.2.1.A.-(DoD74)
N/A

Section : Impact Area / Drop / Landing Zones

3.2.2.2.A.-(DoD143)
N/A

Section : MOUT

3.2.2.3.A.-(DoD144)
N/A

Section : Weapons Qualifications

3.2.2.4.A.-(DoD75)
N/A

Section : OPAREAS / Ranges

3.2.3.A.-(DoD155)
N/A

3.2.3.B.-(DoD158)
N/A

3.2.3.C.-(DoD156)
N/A

3.2.3.D.-(DoD157) ALL Services: Regardless of Range Type: If your activity/installation (e.g., base) manages/schedules/controls any ground ranges/ground live fire ranges used for training (Active or inactive), provide the information requested in the table below.

	Range Acreage (a) (Acres)	# of Scheduled Days Available for use (avg 2001 thru 2003) (b) (Day)	Estimated Scheduled Annual Acre Day Usage (avg 2001-2003) (a)x(b) (Count)	Est # of Pers using live fire rnges for trng (Mdys) 01-03 (Pers)
Small Arms up to 7.62mm	0	158	2	1200
Small Arms Ranges, Heavy Machinegun (.50 cal and Above)	0	0	0	0
Static Ranges - Ground Launched Missiles and	0	0	0	0

Rockets				
Stationary ranges - Armored Vehicle Gunnery - Crew	0	0	0	0
Stationary ranges - Armored Vehicle Gunnery - Unit	0	0	0	0
Explosives and Demolitions Ranges	0	0	0	0
Hand Grenade Ranges - Live	0	0	0	0
Hand Grenade Ranges - Inert	0	0	0	0
Combined Arms Live Fire Areas (CALFEX)	0	0	0	0

3.2.3.E.-(DoD145) If your activity/installation (e.g. base) manages or controls virtual or constructive Training Simulations Facilities Assets. Complete the table below.

Simulation Facility Designation (Text)	Function (e.g., C2I, ground combat, air combat, sea combat) (Text)	Simluation System(s) Housed in Facility (Text)	Virtual (Yes/No)	Constructive (Yes/No)	Target Audience (Type Unit) (Text)	Target Audience (Level of players - individual, crew, staff) (Text)
ISMT Simulator	Ground Combat	Bldg 7111	(X)Yes ( )No	( )Yes (X)No	MCLB Marines	Off, Enlisted

3.2.3.F.-(DoD146)
N/A

3.2.3.G.-(DoD147) If your activity/installation (e.g. base) manages or controls Training Simulation Facilities fill in the current capacity table listed below.
Simulation Facility Designation (Text)
Indoor Simulated Marksmanship Trainer

Target Audience (Type Unit) (Text)
MCLB Marines

Number of Budgeted Events per year (FY00, 01, 02, 03) (Text)
4

Number of Budgeted Players per Event (Text)
12

Number of Budgeted Operating Hours per year (FY00, 01,02,03) (Text)

44

3.2.3.H.-(DoD148) Provide Training Simulation Center Utilization by completing the following tables.

Simulation Facility Designation (Text)	Target Audience (Type Unit) (Text)	Number of Events Executed per year (FY00, 01, 02, 03) (Text)	Number of Players per Event Executed (FY00, 01,02,03) (Text)	Number of Operating Hours Executed per year (Fy00, 01,02,03) (Text)	Peak Year Events/Sim-hours Supported (FY and Number) (Text)	Peak Year Physical Plant Labor Hours Expended (FY and Number) (Text)	Number of Events/hours supported (FY00, 01,02,03) (Text)
Indoor Simulated Marksmanship Trainer	MCLB Marines	4/year	12	44	NA	NA	44

Total Physical Plant Labor-Hours Expended (FY00, 01,02,03) (Hrs)	Percentage of Total Labor-hours Overtime (FY00, 01,02,03) (%)	Facility Avail Hrs lost to Maint, Util, Etc.(FY00-03, reason/hrs) (Hrs/Yr)
44	0	0

3.2.3.I.-(DoD149) If your activity/installation (e.g. base) manages or controls Training Simulation Facilities fill in the current characteristics in the table listed below.

Simulation Facility Designation (Text)	Combined/Joint, Coalition Command and Staff Event Capable (Yes/No)	Combined/Joint, Coalition Command and Staff Event Conducted (Yes/No)	Display Fidelity Features (e.g., terrain, shadows, size prspectv) (Text)	Verification, validation, and Accreditation Status (Text)	Human Interface Realism (e.g., rspnsivness, accrcy of feel, sens) (Text)	ADPE Characteristics (Text)	Threat Characteristics (Text)
Indoor Simulated Marksmanship Trainer	( )Yes (X)No	( )Yes (X)No	No	NA	Poor Realism	CD ROM with screen	NA

Target Characteristics (Text)	Compliance Level (Text)	Distributed Simulation Connectivity (Text)	Facility Size (ft^2) (SF)	Total Physical plant size (ft^2) (SF)	Quiet Zone (ft^2) (SF)	Isolation Area (ft^2) (SF)	Highest level of classification facility can accommodate (List)()Unclass ()Confidential ()NATO-Confidential ()Secret ()NATO-Secret ()Top Secret ()NATO-Top Secret ()SCI
Enemy combatants	NA	Stand Alone	1100	1100	0	0	(X)Unclass

3.2.3.J.-(DoD150)
N/A

3.2.3.K.-(DoD151)
N/A

3.2.3.L.-(DoD152)
N/A

3.2.3.M.-(DoD153) If your activity/installation (e.g., base) manages/controls any ground ranges used for training, complete the following table.

	List Ranges by Category (Text)	Number of Ranges by Category (Text)	Capacity - Total Firing Points/Lanes (Text)	Capacity - Largest Unit that can Train (Text)	Automated - (Computer target control & scoring) (Yes/No)	Instrumented (Cameras, AAR, Battlefield effects simulation, etc.) (Yes/No)	Service Facility Category Codes Considered (Code)
Small Arms Up to 7.62mm	Pistol Range	1	20	20 Marines	( )Yes (X)No	( )Yes (X)No	C-1
Small Arms Ranges, Heavy Machinegun (.50 cal and Above)					( )Yes ( )No	( )Yes ( )No	
Static Ranges - Ground Launched Missiles and Rockets					( )Yes ( )No	( )Yes ( )No	
Stationary ranges - Armored Vehicle Gunnery - Crew					( )Yes ( )No	( )Yes ( )No	
Stationary ranges - Armored Vehicle Gunnery - Unit					( )Yes ( )No	( )Yes ( )No	
Explosives and Demolitions Ranges					( )Yes ( )No	( )Yes ( )No	
Hand Grenade Ranges - Live					( )Yes ( )No	( )Yes ( )No	
Hand Grenade Ranges - Inert					( )Yes ( )No	( )Yes ( )No	
Combined Arms Live Fire Areas (CALFEX)					( )Yes ( )No	( )Yes ( )No	

3.2.3.N.-(DoD154) Additional Live Fire Capacity - Does the activity/installation (e.g. base) have the land capacity to accommodate firing of the listed weapon systems?

60mm Mortar (Yes/No)	81mm Mortar (Yes/No)	105mm Howitzer (Yes/No)	107mm Mortar (Yes/No)	155mm Howitzer (Yes/No)	Multiple Launched Rocket System (MLRS) (Yes/No)	SMAW (Yes/No)	AT-4 (Yes/No)
( )Yes (X)No	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No
Javelin AT Missile (Yes/No)	**TOW AT Missile (Yes/No)**	**2.75" Rocket (Yes/No)**	**Hellfire Missile (Yes/No)**	**20mm Helicopter Mounted Cannon**	**30mm Helicopter Cannon (Yes/No)**	**105mm Tank Main Gun (Yes/No)**	**120mm Tank Main Gun (Yes/No)**

				(Yes/No)			
( )Yes (X)No	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No
25mm Ground Mounted Cannon (Yes/No)	**30mm Ground Mounted Cannon (Yes/No)**	**MK19 40mm Grenade Launcher (Yes/No)**	**50 Cal MG or Rifle (Yes/No)**	**7.62mm MG or Rifle (Yes/No)**	**5.56mm MG or Rifle (Yes/No)**	**Patriot ADA Missile (Yes/No)**	**Stinger ADA Missile (Yes/No)**
( )Yes (X)No	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No
120mm Mortar (Yes/No)							
( )Yes (X)No							

Section : Air Operations

3.2.3.1.A.-(DoD160)
N/A

3.2.3.1.B.-(DoD162)
N/A

3.2.3.1.C.-(DoD163)
N/A

3.2.3.1.D.-(DoD164)
N/A

3.2.3.1.E.-(DoD165)
N/A

3.2.3.1.F.-(DoD166)
N/A

3.2.3.1.G.-(DoD169)
N/A

3.2.3.1.H.-(DoD167)
N/A

3.2.3.1.I.-(DoD168)
N/A

3.2.3.1.J.-(DoD170)
N/A

Section : Limitations

3.2.3.2.A.-(DoD171)
N/A

3.2.3.2.B.-(DoD172)
N/A

3.2.3.2.C.-(DoD173)
N/A

Section : Open Air Test Ranges

3.2.3.3.A.-(DoD175) ALL Services: If your activity/installation (e.g. base) manages/controls/schedules a range or OPAREA meeting the definition of an Open Air Range (OAR), provide the total number of military, government civilian and contractor personnel at your OAR in FY03, broken out by highest academic degree obtained.

	Range (OAR) Designation (Text)	Military - Officer (Pers)	Military - Enlisted (Pers)	Government Civilian (Pers)	Contractor (Pers)
High School (diploma or less)	PMI		3		
Associate	SNCOIC		1		
Bachelor					
Master					
Doctorate or higher					

3.2.3.3.B.-(DoD174)
N/A

3.2.3.3.C.-(DoD176) ALL Services: If your activity/installation (e.g. base) manages/is the scheduling activity/controls land space associated with ranges or OPAREA or manages land provide the information in the table listed below.

Range/OPAREA Designation (Text)	Land Space Designation (e.g. Airport Lake) (Text)	Land Space Function (live fire, etc.), list all that apply. (Text)	Identify Any Restrictions (Text)	Gross Area (NM^2)	Unusable Area (NM^2)	Net Area (NM^2)	Instrumented Area (NM^2)
Pistol Range	Pistol Range	Live Fire	Safety/compliance	10	0	10	.5

Usable Low Altitude Vol. (Below 5000 AGL)

(NM^3)
0

3.2.3.3.D.-(DoD177) ALL Services: If your activity/installation (e.g. base) manages/is the scheduling activity/controls impact zones and all landing (including for emergency) zones provide the information in the table below.

Range/OPAREA Designation (Text)	Impact Zone Designation (target/ target area name/#) (Text)	Total Impact Footprint Size (NM^2)	Max. Energy/Lethality Footprint (NM^2)	Total Safety Footprint, include total impact footprint (NM^2)	Landing Zone Designation (Text)	IMC DMZ? (Yes/No)	VMC DMZ? (Yes/No)
Pistol Range	Pistol Range STZ	88,060	59,500	98,000	none	( )Yes (X)No	( )Yes (X)No

Landing Zone? (Yes/No)	Other? (Text)
( )Yes (X)No	none

Section : Physical Plant

3.2.3.4.A.-(DoD178) ALL Services: If your activity/installation (e.g. base) controls/schedules manning (military, government civilian, and/or contractor) of range operation functions, provide the following information for each range and/or OPAREA

Range/OPAREA Designation (Text)	Officer - authorized (Pers)	Officer - assigned (Pers)	Enlisted - authorized (Pers)	Enlisted - assigned (Pers)	Government Civilian - authorized (Pers)	Government Civilian - assigned (Pers)	Contractors (Pers)
Pistol Range	0	0	4	4	0	0	0

Annual Contractor manhours (Count)	Did manning limit Range/OPAREA capacity (Yes/No)	Explain manning impacts (Text)
0	( )Yes (X)No	

3.2.3.4.B.-(DoD182)
N/A

3.2.3.4.C.-(DoD183) ALL Services: If your activity/installation (e.g. base) manages/is the scheduling activity/ controls a range or OPAREA identify all buildings, real property, real property modifications (MILCON appropriated through FDY04), and communications (Backbone) for each range in the table provided below: (repeat the table for each range)

Range/OPAREA Designation (Text)	Buildings/Facility Designation Number (Text)	Buildings/Facility Function (List)()Range Control ()Radar Operation ()Scoring ()Target Fabrication/Repair ()Threat Systems	Buildings/Facility Category Code (Text)	Buildings/Facility Size (Net Square Feet) (SF)	Buildings/Facility Condition Code (List) ()C1 ()C2 ()C3 ()C4	Buildings/Facility Distributed Simulation Connectivity (Text)	Buildings/Facility HLA/TENA Compliance Level (Text)

		()Data Processing ()Communications ()MX ()Administration					
Pistol Range	1121	(X)Administration	N/A	240	(X)C3	N/A	N/A
Pistol Range	11211	(X)Administration	N/A	1,800	(X)C1	N/A	N/A

Construction Status (Text)	Special Utilities Features/Requirement (ex. Cryogenic Gen.) (Text)	Special Facility Features (eg. Shielding or Security) (Text)	Environmental Control Requiremnts (Air Scrubbing or Temp.) (Text)
COMPLETE	NONE	NONE	NONE
COMPLETE	NONE	NONE	NONE

3.2.3.4.D.-(DoD184) FOIA (b) (2)

3.2.3.4.E.-(DoD185) ALL Services: If your activity/installation (e.g. base) manages/is the scheduling activity/controls a range or OPAREA identify instrumentation that you manage or control for each range. If you rely on instrumentation or other capabilities managed or controlled by another installation, identify the installation/activity in the "Features or Characteristics) column.

	Command and Control (Text)	Scoring Systems (including Real-Time Casualty Assessment) (Text)	TM (Text)	Decision, display, and debrief (Text)	Surveillance (e.g. video, radar, E/O, etc.) (Text)	TSPI (Text)	Flight Termination (Text)
Range/OPERA Designation	Pistol Range						
Quantity							
Features (incl. reliance on Other Installation Instrumentation)							

	Voice Communications (Text)	Data Communications (Text)	Data Processing (Text)	Test Article Instrumentation (Text)	Signature,acoustic measure (Text)	Other (Greater than $5M) (Text)
Range/OPERA Designation		Comm Sys	Dialup network			
Quantity						
Features (incl. reliance on Other Installation Instrumentation)						

3.2.3.4.F.-(DoD186) If your activity/installation (e.g. base) manages/schedules/controls a range(s)/OPAREA. Identify its topography and describe its meteorological climate in the table below.

Range or OPAREA designation (Text)	Average Temperature (F)	Maximum Temperature (F)	MinimumTemperature (F)	Average Humidity (%)	Maximum Humidity (%)	Minimum Humidity (%)	Average Visibility (Ft)
Pistol	65	95	30	60	100	20	1000

Maximum Visibility (Ft)	Minimum Visibility (Ft)	Average Annual Severe Weather Days (Day)	Maximum Elevation (MSL) (Ft MSL)	Minimum Elevation (MSL) (Ft MSL)
1800	100	3		

3.2.3.4.G.-(DoD187) Indicate the capabilities supported at your range or OPAREA For each range/OPAREA fill in the table below.

Range or OPAREA Designation (Text)	Live Ordnance? (Yes/No)	Inert Small Scale? (Yes/No)	Inert Full Scale? (Yes/No)	Heading Restrictions for Weapons Delivery? (describe) (Text)	Maximum Release Altitude (AGL) (Ft)	Multiple/Salvo Deliveries? (Yes/No)	Night-Operations (Yes/No)
Pistol Range	(X)Yes ( )No	(X)Yes ( )No	( )Yes (X)No			( )Yes (X)No	(X)Yes ( )No

Lights-out Operations (Yes/No)	Lasers (Yes/No)	High Power Microwave (Yes/No)	Supersonic Flight? (describe capability and restrictions) (Text)	Other Special Weapons? (specify type) (Text)	List Range Use Restriction(s) (Text)	List reason, dates/times of seasonal restrictions? (Text)
( )Yes (X)No	( )Yes (X)No	( )Yes (X)No			Rifle or high velcity Pistol or larger ordnance	limited SDZ

3.2.3.4.H.-(DoD188)
N/A

3.2.3.4.I.-(DoD189)
N/A

3.2.3.4.J.-(DoD190)
N/A

Section : Sea Space

3.2.3.5.A.-(DoD195)
N/A

3.2.3.5.B.-(DoD191)
N/A

3.2.3.5.C.-(DoD192)
N/A

3.2.3.5.D.-(DoD193)
N/A

3.2.3.5.E.-(DoD194)
N/A

3.2.3.5.F.-(DoD196)
N/A

Section : Topography

3.2.3.6.A.-(DoD197)
N/A

Section : General Administration

4.1.1.A.-(DoD478) For each Military Personnel Center (Active & Reserve); Agency Personnel Offices (incl WHS); and installation-level military personnel offices, squadrons or detachments, answer this question for each multiple choice value in the function column to provide the number of authorized military and civilian and actual contractors, as of September 30, 2003, performing both core personnel and administrative support for military personnel functions. For each column, the sum total of core personnel and administrative support must equal 100% of your specified authorizations/resources.

Organization Name (Text)	Function (List)()Core Personnel Function ()Administrative Support Function	Military Officers (W1 and Higher) (Pers)	Military Enlisted Personnel (Pers)	DoD Civilians (Pers)	On-Board Contractors (FTEs) (Pers)	Total Personnel (Pers)
BN S-1	(X)Administrative Support Function	1	12	1		14

4.1.1.B.-(DoD481) For each Military Personnel Center (Active & Reserve); Agency Personnel Offices (incl WHS); and installation-level military personnel offices, squadrons or detachments, answer this question for each multiple choice value in the throughput column to provide military population serviced, total military customer transactions, and automated customer transactions for military personnel activities during each fiscal year.

Organization Name (Text)	Throughput (List) ()Military Population Serviced ()Total Military Customer Transactions ()Number of Military Automated Phone/Internet Trans.	FY01 (Count)	FY02 (Count)	FY03 (Count)
MCLB Albany	(X)Military Population Serviced	700	650	600

4.1.1.C.-(DoD480)

N/A

4.1.1.D.-(DoD482)
N/A

4.1.1.E.-(DoD479)
N/A

Section : Reservists

4.1.2.A.-(DoD627)
N/A

4.1.2.B.-(DoD626)
N/A

4.1.2.C.-(DoD630)
N/A

4.1.2.D.-(DoD629)
N/A

4.1.2.E.-(DoD628)
N/A

Section : Finance and Accounting

4.2.A.-(DoD357)
N/A

4.2.B.-(DoD358)
N/A

4.2.C.-(DoD359)
N/A

4.2.D.-(DoD360)
N/A

4.2.E.-(DoD361)
N/A

4.2.F.-(DoD362)
N/A

4.2.G.-(DoD363)
N/A

4.2.H.-(DoD364)
N/A

4.2.I.-(DoD365)
N/A

4.2.J.-(DoD366)
N/A

4.2.K.-(DoD367)
N/A

4.2.L.-(DoD368)
N/A

4.2.M.-(DoD369)
N/A

4.2.N.-(DoD370)
N/A

4.2.O.-(DoD372)
N/A

4.2.P.-(DoD375)
N/A

4.2.Q.-(DoD378)
N/A

4.2.R.-(DoD381)
N/A

4.2.S.-(DoD384)
N/A

4.2.T.-(DoD386)
N/A

4.2.U.-(DoD387)
N/A

4.2.V.-(DoD388)
N/A

4.2.W.-(DoD347)
N/A

4.2.X.-(DoD348)
N/A

4.2.Y.-(DoD349)
N/A

4.2.Z.-(DoD350)
N/A

4.2.AA.-(DoD351)
N/A

4.2.AB.-(DoD352)
N/A

4.2.AC.-(DoD353)
N/A

4.2.AD.-(DoD354)
N/A

4.2.AE.-(DoD355)
N/A

4.2.AF.-(DoD371)
N/A

4.2.AG.-(DoD373)
N/A

4.2.AH.-(DoD374)

N/A

4.2.AI.-(DoD376)
N/A

4.2.AJ.-(DoD377)
N/A

4.2.AK.-(DoD379)
N/A

4.2.AL.-(DoD380)
N/A

4.2.AM.-(DoD382)
N/A

4.2.AN.-(DoD383)
N/A

4.2.AO.-(DoD385)
N/A

4.2.AP.-(DoD389)
N/A

4.2.AQ.-(DoD390)
N/A

4.2.AR.-(DoD356)
N/A

Section : DFAS

4.2.1.A.-(DoD396)
N/A

4.2.1.B.-(DoD397)
N/A

4.2.1.C.-(DoD398)
N/A

4.2.1.D.-(DoD399)
N/A

4.2.1.E.-(DoD401)
N/A

4.2.1.F.-(DoD402)
N/A

4.2.1.G.-(DoD415)
N/A

4.2.1.H.-(DoD416)
N/A

4.2.1.I.-(DoD417)
N/A

4.2.1.J.-(DoD418)
N/A

4.2.1.K.-(DoD419)
N/A

4.2.1.L.-(DoD420)
N/A

4.2.1.M.-(DoD421)
N/A

4.2.1.N.-(DoD423)
N/A

4.2.1.O.-(DoD425)
N/A

4.2.1.P.-(DoD426)
N/A

4.2.1.Q.-(DoD427)
N/A

4.2.1.R.-(DoD428)
N/A

4.2.1.S.-(DoD429)
N/A

4.2.1.T.-(DoD430)
N/A

4.2.1.U.-(DoD431)
N/A

4.2.1.V.-(DoD432)
N/A

4.2.1.W.-(DoD433)
N/A

4.2.1.X.-(DoD434)
N/A

4.2.1.Y.-(DoD435)
N/A

4.2.1.Z.-(DoD436)
N/A

4.2.1.AA.-(DoD437)
N/A

4.2.1.AB.-(DoD438)
N/A

4.2.1.AC.-(DoD440)
N/A

4.2.1.AD.-(DoD441)
N/A

4.2.1.AE.-(DoD442)
N/A

4.2.1.AF.-(DoD443)

N/A

4.2.1.AG.-(DoD444)
N/A

4.2.1.AH.-(DoD424)
N/A

4.2.1.AI.-(DoD439)
N/A

4.2.1.AJ.-(DoD391)
N/A

4.2.1.AK.-(DoD392)
N/A

4.2.1.AL.-(DoD393)
N/A

4.2.1.AM.-(DoD394)
N/A

4.2.1.AN.-(DoD395)
N/A

4.2.1.AO.-(DoD404)
N/A

4.2.1.AP.-(DoD405)
N/A

4.2.1.AQ.-(DoD406)
N/A

4.2.1.AR.-(DoD407)
N/A

4.2.1.AS.-(DoD408)
N/A

4.2.1.AT.-(DoD409)
N/A

4.2.1.AU.-(DoD410)
N/A

4.2.1.AV.-(DoD412)
N/A

4.2.1.AW.-(DoD413)
N/A

4.2.1.AX.-(DoD414)
N/A

4.2.1.AY.-(DoD403)
N/A

4.2.1.AZ.-(DoD422)
N/A

Section : Infrastructure

4.3.A.-(DoD445) This question should be answered by Installation Commanders. It you are an owned installation (excluding the Pentagon Reservation) provide the four-digit installation identifier, zip code, and the GSF breakdown of space at your location as indicated in the table below.

	4-Digit Installation Identifier (Text)	Zip Code (Text)	GSF grand total (SF)	GSF total administrative space (SF)	GSF vacant admin space (SF)	GSF total non-administrative space (SF)	GSF vacant non-administrative space (SF)
Installation info		31704	6,807,260	438,446	33,041	6,368,814	633,659

4.3.B.-(DoD447) For each Military Personnel Center (Active and Reserve), Agency Personnel Office (including WHS), and installation-level military personnel office, squadron or detachment, answer this question for each multiple choice value in the function column to provide the square footage used to perform both core personnel and administrative support for military personnel functions. For each column, the sum total of core personnel and administrative support must equal 100% of your specified square footage.

Organization Name (Text)	Function (List)()Core Personnel Function ()Administrative Support Function	Gross Square Feet (SF)	Usable Square Feet (SF)	Total (SF)
Headquarters Battalion (S-1)	(X)Administrative Support Function	1,700	1,700	1,700

4.3.C.-(DoD448) For each Regional Civilian Personnel Office, Agency Personnel Office (including WHS), answer this question for each multiple choice value in the function column to provide the square footage used to perform both core personnel and administrative support for civilian personnel functions. For each column, the sum total of core personnel and administrative support must equal 100% of your specified square footage.

Organization Name (Text)	Function (List)()Core Personnel Function ()Administrative Support Function	Gross Square Feet (SF)	Usable Square Feet (SF)	Total (SF)
Civilian Human Resources Office	(X)Core Personnel Function	11,389	11,389	11,389

4.3.D.-(DoD446)
N/A

Section : Correctional Facilities

4.3.1.A.-(DoD450)
N/A

4.3.1.B.-(DoD451)
N/A

4.3.1.C.-(DoD453)
N/A

4.3.1.D.-(DoD449)
N/A

4.3.1.E.-(DoD452)
N/A

4.3.1.F.-(DoD454)
N/A

Section : Force Protection / Emergency Services

4.3.2.A.-(DoD456) Provide the total number of installation entry control points (ECP). Include only those ECPs open five or more days per week, regardless of hours that the ECP is open.
(Count)
3

4.3.2.B.-(DoD455) Provide the total number of restricted security areas and identify their total acreage.

	Total Acreage (Acres)	Total Restricted areas (Count)
A	3.267	5

B		
C		
D		

4.3.2.C.-(DoD457) For all installations, based on Force Protection condition Alpha and the additional measures directed by your service, provide your total weekly installation entry control point guard post requirements.
(Count)
3

Section : National Command Region

4.4.A.-(DoD464)
N/A

4.4.B.-(DoD465)
N/A

4.4.C.-(DoD466)
N/A

4.4.D.-(DoD467)
N/A

4.4.E.-(DoD468)
N/A

4.4.F.-(DoD469)
N/A

4.4.G.-(DoD471)
N/A

4.4.H.-(DoD460)
N/A

4.4.I.-(DoD461)
N/A

4.4.J.-(DoD462)
N/A

4.4.K.-(DoD463)
N/A

Section : Personnel Support Services / MWR

4.5.A.-(DoD472) Complete the following table for all household good movements (inbound, outbound, and intra).

	Total Household Good Moves Scheduled (Count)
FY 2001	724
FY 2002	1,015
FY 2003	839

4.5.B.-(DoD473) Complete the following table for child development centers on your installation.

	Maximum Capacity (Count)	Average annual utilization (%)	Average Number on Waiting List (Count)
FY 2001	305	91.4	0
FY 2002	305	93.4	14
FY 2003	289	94.1	0

4.5.C.-(DoD474) Complete the following table for your MWR managed Physical Fitness Facilities.

	Maximum Capacity (Count)	Average Daily Patronage (Count)
FY 2001	150	100
FY 2002	150	111
FY 2003	150	127

4.5.D.-(DoD475) Complete the following table for your MWR managed library facility.

	Maximum daily patronage (Count)	Average daily patronage (Count)
FY 2001	94	21
FY 2002	107	19
FY 2003	104	23

4.5.E.-(DoD476) Provide the following information about Religious Support Activities.

	Number of Chapels on Installations (Count)	Average service attendance per Chapel	Average seating capacity per Chapel

		(Count)	(Count)
FY 2001	1	64	250
FY 2002	1	65	250
FY 2003	1	68	250

4.5.F.-(DoD477) Provide the following information for Commissaries / Exchanges.

	Commissary retail space (GSF)	Commissary annual sales ($K)	Exchange retail space (GSF)	Exchange annual sales ($K)
FY 2001	32,830	5,029,504	25,118	5,331,416
FY 2002	32,830	4,523,250	25,118	5,108,336
FY 2003	32,830	4,590,539	25,118	4,919,038

Section : Combat Field Support / IMA

5.1.1.A.-(DoD483)
N/A

5.1.1.B.-(DoD484)
N/A

5.1.1.C.-(DoD485)
N/A

5.1.1.D.-(DoD486)
N/A

5.1.1.E.-(DoD487)
N/A

5.1.1.F.-(DoD488)
N/A

5.1.1.G.-(DoD489)
N/A

5.1.1.H.-(DoD490)
N/A

5.1.1.I.-(DoD491)
N/A

5.1.1.J.-(DoD492)
N/A

5.1.1.K.-(DoD493)
N/A

5.1.1.L.-(DoD494)
N/A

5.1.1.M.-(DoD495)
N/A

5.1.1.N.-(DoD496)
N/A

5.1.1.O.-(DoD497)
N/A

5.1.1.P.-(DoD498)
N/A

5.1.1.Q.-(DoD499)
N/A

5.1.1.R.-(DoD500)
N/A

Section : Depot Level Maintenance

5.1.2.A.-(DoD501) Calculate the total capacity index for the depot commodity groups applicable to depot maintenance work at each maintenance installation using the formula in Chapter 3 of DoD Depot Maintenance Capacity and Utilization Measurement Handbook, DoDD 4151.18H (work positions X availability factor of .95 X annual productive hours of 1615. Provide your answers expressed in direct labor hours (DLH) by commodity groups for each fiscal year requested. NOTE: See DoD Depot Maintenance Capacity and Utilization Measurement Handbook, DoDD 4151.18H, dtd Jan 24, 1997 and Handbook Supplemental guidance, dtd Oct 4, 2001. (See OSD BRAC library or http://www.acq.osd.mil/log/logistics_materiel_readiness/organizations/mppr/html/general.html.)

	FY03 (DLH (K))	FY04 (DLH (K))	FY05 (DLH (K))	FY09 (DLH (K))
Aircraft Rotary	0.000	0.000	0.000	0.000
Aircraft VSTOL	0.000	0.000	0.000	0.000
Aircraft Cargo/Tanker	0.000	0.000	0.000	0.000
Aircraft Fighter/Attack	0.000	0.000	0.000	0.000
Aircraft Bomber	0.000	0.000	0.000	0.000
Aircraft Other	0.000	0.000	0.000	0.000

Aircraft Dynamic Components	0.000	0.000	0.000	0.000
Aircraft Hydraulic Components	0.000	0.000	0.000	0.000
Aircraft Pneumatic Components	0.000	0.000	0.000	0.000
Aircraft Instruments Components	0.000	0.000	0.000	0.000
Aircraft Landing Gear (include wheels/brakes) Components	0.000	0.000	0.000	0.000
Aircraft Ordnance Equipment (e.g., racks and rails) Comp	0.000	0.000	0.000	0.000
Aircraft Avionics/Electronics Components	0.000	0.000	0.000	0.000
Aircraft Structure Components (e.g., flaps and seats)	0.000	0.000	0.000	0.000
Aircraft Other Components	0.000	0.000	0.000	0.000
Aircraft Engine Turboprop/Turboshaft	0.000	0.000	0.000	0.000
Aircraft Engine Turbofan Bypass	0.000	0.000	0.000	0.000
Aircraft Engine Turbofan/TurboJet Augmented	0.000	0.000	0.000	0.000
Engine Exchangeables/Components (e.g. bearings, blades and vanes)	0.000	0.000	0.000	0.000
APUs/GTEs/ATS/SPS/GTCs	0.000	0.000	0.000	0.000
Other Engines (e.g., Tactical Missile)	0.000	0.000	0.000	0.000
Tactical Vehicles (e.g., trucks, trailer, bridge)	244.10	246.09	244.10	244.10
Combat Vehicles (e.g., tanks, APC,	31.76	32.68	32.37	32.37

propelled/tow artillery)				
Amphibious Vehicles	379.57	380.03	379.73	379.73
Construction Equipment	58.15	59.07	57.69	57.69
Material Handling	23.78	22.86	23.01	23.01
Other Vehicles	0.000	0.000	0.000	0.000
Engines/Transmissions	9.67	7.82	1.53	1.53
Powertrain Components	1.76	1.99	1.53	1.53
Starters/Alternators/Generators	0.15	0.15	0.15	0.15
Armament and Structural Components	0.000	0.000	0.000	0.000
Fire Control Systems and Components	3.07	1.29	3.07	3.07
Other Components (e.g., hydraulics, pneumatic, electrical)	1.53	1.53	0.92	0.92
Radar	6.60	1.01	1.53	1.53
Radio	29.15	28.84	29.15	29.15
Wire	14.81	13.50	31.15	31.15
Electronic Warfare	0.000	0.000	0.000	0.000
Navigational Aids	0.000	0.000	0.000	0.000
Electro-Optics/Night Vision/FLIR	4.91	4.60	2.61	2.61
Crypto	0.000	0.000	0.000	0.000
Computers	3.07	4.60	4.60	4.60
Electronic Components (non-airborne)	26.54	7.67	12.73	12.73
Ground Support Equipment	0.000	0.000	0.000	0.000
Generators	4.14	3.38	3.84	3.84
TMDE	41.12	39.12	52.16	52.16
Calibration	0.000	0.000	0.000	0.000
Other Equipment (ROWPUs, kitchens, showers, troops support equip)	12.58	28.84	22.71	22.71
Conventional Weapons (torpedoes, mines, etc.)	6.90	7.67	7.67	7.67
Small Arms/Personal Weapons	12.73	29.76	29.76	29.76

Strategic Missiles	0.000	0.000	0.000	0.000
Tactical Missiles (e.g., TOWS, MLRS, Patriots)	0.000	0.000	0.000	0.000
Software Weapon System	0.000	0.000	0.000	0.000
Software Support Equipment	45.875	65.51	55.23	55.23
Fabrication and Manufacturing	0.000	0.000	0.000	0.000
Industrial Plant Equipment (IPE)	0.000	0.000	0.000	0.000
Depot Fleet/Field Support (e.g., training and field teams)	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000

5.1.2.B.-(DoD502) Calculate the required capacity index for the depot commodity groups applicable to depot maintenance work at each maintenance installation using the formula in Chapter 3 of the DoD Depot Maintenance Capacity and Utilization Measurement Handbook, DoDD 4151.18H, dtd Jan 24, 1997 and Handbook Supplemental guidance, dtd Oct 4, 2001. (See OSD BRAC library or http://www.acq.osd.mil/log/logistics_materiel_readiness/organizations/mppr/html/general.html.). Provide your answers expressed in direct labor hours (DLH) by commodity groups for each Fiscal Year requested.

	FY03 (DLH (K))	FY04 (DLH (K))	FY05 (DLH (K))	FY09 (DLH (K))
Aircraft Rotary	0.000	0.000	0.000	0.000
Aircraft VSTOL	0.000	0.000	0.000	0.000
Aircraft Cargo/Tanker	0.000	0.000	0.000	0.000
Aircraft Fighter/Attack	0.000	0.000	0.000	0.000
Aircraft Bomber	0.000	0.000	0.000	0.000
Aircraft Other	0.000	0.000	0.000	0.000
Aircraft Dynamic Components	0.000	0.000	0.000	0.000
Aircraft Hydraulic Components	0.000	0.000	0.000	0.000
Aircraft Pneumatic Components	0.000	0.000	0.000	0.000
Aircraft Instruments Components	0.000	0.000	0.000	0.000
Aircraft Landing Gear (include wheels/brakes) Components	0.000	0.000	0.000	0.000
Aircraft Ordnance	0.000	0.000	0.000	0.000

Equipment (e.g., racks and rails) Comp				
Aircraft Avionics/Electronics Components	0.000	0.000	0.000	0.000
Aircraft Structure Components (e.g., flaps and seats)	0.000	0.000	0.000	0.000
Aircraft Other Components	0.000	0.000	0.000	0.000
Aircraft Engine Turboprop/Turboshaft	0.000	0.000	0.000	0.000
Aircraft Engine Turbofan Bypass	0.000	0.000	0.000	0.000
Aircraft Engine Turbofan/TurboJet Augmented	0.000	0.000	0.000	0.000
Engine Exchangeables/Components (e.g. bearings, blades and vanes)	0.000	0.000	0.000	0.000
APUs/GTEs/ATS/SPS/GTCs	0.000	0.000	0.000	0.000
Other Engines (e.g., Tactical Missile)	0.000	0.000	0.000	0.000
Tactical Vehicles (e.g., trucks, trailer, bridge)	243.77	359.46	249.86	249.86
Combat Vehicles (e.g., tanks, APC, propelled/tow artillery)	40.35	53.00	31.71	31.71
Amphibious Vehicles	379.57	398.97	379.57	379.57
Construction Equipment	57.55	57.75	84.50	84.50
Material Handling	22.75	22.75	22.75	22.75
Other Vehicles	0.000	0.000	0.000	0.000
Engines/Transmissions	18.01	25.55	4.96	4.96
Powertrain Components	4.78	3.80	2.54	2.54
Starters/Alternators/Generators	0.21	0.000	0.000	0.000
Armament and Structural Components	0.000	0.000	0.000	0.000
Fire Control Systems and Components	6.86	0.63	0.000	0.000

Other Components (e.g., hydraulics, pneumatic, electrical)	2.11	1.40	1.79	1.79
Radar	6.58	1.25	0.000	0.000
Radio	28.07	28.07	28.07	28.07
Wire	25.50	13.48	56.11	56.11
Electronic Warfare	0.000	0.000	0.000	0.000
Navigational Aids	0.000	0.000	0.000	0.000
Electro-Optics/Night Vision/FLIR	14.82	3.71	2.60	2.60
Crypto	0.000	0.000	0.000	0.000
Computers	3.08	0.000	0.000	0.000
Electronic Components (non-airborne)	50.74	14.25	11.43	11.43
Ground Support Equipment	0.000	0.000	0.000	0.000
Generators	3.28	3.28	3.28	3.28
TMDE	68.00	29.24	53.65	53.65
Calibration	0.000	0.000	0.000	0.000
Other Equipment (ROWPUs, kitchens, showers, troops support equip)	18.02	24.53	21.43	21.43
Conventional Weapons (torpedoes, mines, etc.)	6.70	6.70	6.70	6.70
Small Arms/Personal Weapons	41.92	34.33	30.83	30.83
Strategic Missiles	0.000	0.000	0.000	0.000
Tactical Missiles (e.g., TOWS, MLRS, Patriots)	0.000	0.000	0.000	0.000
Software Weapon System	0.000	0.000	0.000	0.000
Software Support Equipment	45.80	58.17	55.23	55.23
Fabrication and Manufacturing	0.000	0.000	0.000	0.000
Industrial Plant Equipment (IPE)	0.000	0.000	0.000	0.000
Depot Fleet/Field	0.000	0.000	0.000	0.000

Support (e.g., training and field teams)				
Other	0.000	0.000	0.000	0.000

5.1.2.C.-(DoD503) Calculate the maximum capacity (in DLHs) for each depot level commodity group at each installation. Use the standard factors as outlined in Chapter 2, DoD Depot Maintenance Capacity and Utilization Measurement Handbook, DoDD 4151.18H. Limit changes to those approved in the Fiscal Year 2004 and prior National Defense Appropriations Acts. The definition for Maximum Capacity is defined as the workload that could be accomplished within the following constraints; No additional Military Construction (MILCON) to that already funded through the FY 04 National Defense Appropriations Act; Capacity is measured on 40-hour workweek baseline; Skilled workforce is available/can be obtained; Support equipment/workstations come with transferred workload; Existing work continues to be performed; Underutilized facilities/space can only be calculated once for an optimal work mix. Provide your answers expressed in direct labor hours (DLH) by commodity groups for each Fiscal Year requested. NOTE: See DoD Depot Maintenance Capacity and Utilization Measurement Handbook, DoDD 4151.18H, dtd Jan 24, 1997 and Handbook Supplemental guidance, dtd Oct 4, 2001. (See OSD BRAC library or http://www.acq.osd.mil/log/logistics_materiel_readiness/organizations/mppr/html/general.html.)

	FY03 (DLH (K))	FY04 (DLH (K))	FY05 (DLH (K))	FY09 (DLH (K))
Aircraft Rotary	0.000	0.000	0.000	0.000
Aircraft VSTOL	0.000	0.000	0.000	0.000
Aircraft Cargo/Tanker	0.000	0.000	0.000	0.000
Aircraft Fighter/Attack	0.000	0.000	0.000	0.000
Aircraft Bomber	0.000	0.000	0.000	0.000
Aircraft Other	0.000	0.000	0.000	0.000
Aircraft Dynamic Components	0.000	0.000	0.000	0.000
Aircraft Hydraulic Components	0.000	0.000	0.000	0.000
Aircraft Pneumatic Components	0.000	0.000	0.000	0.000
Aircraft Instruments Components	0.000	0.000	0.000	0.000
Aircraft Landing Gear (include wheels/brakes) Components	0.000	0.000	0.000	0.000
Aircraft Ordnance Equipment (e.g., racks and rails) Comp	0.000	0.000	0.000	0.000
Aircraft Avionics/Electronics Components	0.000	0.000	0.000	0.000
Aircraft Structure Components (e.g., flaps and seats)	0.000	0.000	0.000	0.000
Aircraft Other Components	0.000	0.000	0.000	0.000

Aircraft Engine Turboprop/Turboshaft	0.000	0.000	0.000	0.000
Aircraft Engine Turbofan Bypass	0.000	0.000	0.000	0.000
Aircraft Engine Turbofan/TurboJet Augmented	0.000	0.000	0.000	0.000
Engine Exchangeables/Components (e.g. bearings, blades and vanes)	0.000	0.000	0.000	0.000
APUs/GTEs/ATS/SPS/GTCs	0.000	0.000	0.000	0.000
Other Engines (e.g., Tactical Missile)	0.000	0.000	0.000	0.000
Tactical Vehicles (e.g., trucks, trailer, bridge)	244.25	325.11	328.18	328.18
Combat Vehicles (e.g., tanks, APC, propelled/tow artillery)	108.47	108.47	108.47	108.47
Amphibious Vehicles	416.70	416.70	416.70	416.70
Construction Equipment	59.99	59.53	59.53	59.53
Material Handling	23.93	23.93	23.17	23.17
Other Vehicles	0.000	0.000	0.000	0.000
Engines/Transmissions	35.90	35.90	35.90	35.90
Powertrain Components	5.91	5.91	5.91	5.91
Starters/Alternators/Generators	0.15	0.15	0.15	0.15
Armament and Structural Components	0.000	0.000	0.000	0.000
Fire Control Systems and Components	7.98	9.21	9.97	9.97
Other Components (e.g., hydraulics, pneumatic, electrical)	2.15	2.15	2.15	2.15
Radar	14.27	14.27	14.27	14.27
Radio	29.15	29.15	30.69	30.69
Wire	37.05	37.05	37.82	37.82
Electronic Warfare	0.000	0.000	0.000	0.000
Navigational Aids	0.000	0.000	0.000	0.000
Electro-Optics/Night	14.88	14.88	14.88	14.88

Vision/FLIR				
Crypto	0.000	0.000	0.000	0.000
Computers	7.67	7.67	7.67	7.67
Electronic Components (non-airborne)	45.41	45.41	43.11	43.11
Ground Support Equipment	0.000	0.000	0.000	0.000
Generators	4.14	4.14	4.14	4.14
TMDE	140.84	140.84	140.84	140.84
Calibration	0.000	0.000	0.000	0.000
Other Equipment (ROWPUs, kitchens, showers, troops support equip)	29.76	29.46	27.16	27.16
Conventional Weapons (torpedoes, mines, etc.)	7.67	7.67	7.67	7.67
Small Arms/Personal Weapons	38.05	38.05	40.35	40.35
Strategic Weapons	0.000	0.000	0.000	0.000
Tactical Missiles (e.g., TOWS, MLRS, Patriots)	0.000	0.000	0.000	0.000
Software Weapon System	0.000	0.000	0.000	0.000
Software Support Equipment	72.72	72.72	72.72	72.72
Fabrication and Manufacturing	0.000	0.000	0.000	0.000
Industrial Plant Equipment (IPE)	0.000	0.000	0.000	0.000
Depot Fleet/Field Support (e.g., training and field teams)	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000

5.1.2.D.-(DoD504) NOTE: This question is to be answered for each installation performing depot maintenance. What amount of depot core capability for your Service (in DLH) is being provided at your installation?

	FY03 (DLH (K))	FY05 (DLH (K))	FY09 (DLH (K))
Aircraft Rotary	0.000	0.000	0.000
Aircraft VSTOL	0.000	0.000	0.000

Aircraft Cargo/Tanker	0.000	0.000	0.000
Aircraft Fighter/Attack	0.000	0.000	0.000
Aircraft Bomber	0.000	0.000	0.000
Aircraft Other	0.000	0.000	0.000
Aircraft Dynamic Components	0.000	0.000	0.000
Aircraft Hydraulic Components	0.000	0.000	0.000
Aircraft Pneumatic Components	0.000	0.000	0.000
Aircraft Instruments Components	0.000	0.000	0.000
Aircraft Landing Gear (include wheels/brakes) Components	0.000	0.000	0.000
Aircraft Ordnance Equipment (e.g., racks and rails) Comp	0.000	0.000	0.000
Aircraft Avionics/Electronics Components	0.000	0.000	0.000
Aircraft Structure Components (e.g., flaps and seats)	0.000	0.000	0.000
Aircraft Other Components	0.000	0.000	0.000
Aircraft Engine Turboprop/Turboshaft	0.000	0.000	0.000
Aircraft Engine Turbofan Bypass	0.000	0.000	0.000
Aircraft Engine Turbofan/TurboJet Augmented	0.000	0.000	0.000
Engine Exchangeables/Components (e.g. bearings, blades and vanes)	0.000	0.000	0.000
APUs/GTEs/ATS/SPS/GTCs	0.000	0.000	0.000
Other Engines (e.g., Tactical Missile)	0.000	0.000	0.000

Tactical Vehicles (e.g., trucks, trailer, bridge)	243.77	243.77	225.05
Combat Vehicles (e.g., tanks, APC, propelled/tow artillery)	31.71	31.71	31.71
Amphibious Vehicles	379.57	379.57	379.57
Construction Equipment	57.55	57.55	57.55
Material Handling	22.750	22.750	22.750
Other Vehicles	0.000	0.000	0.000
Engines/Transmissions	0.000	0.000	0.000
Powertrain Components	0.000	0.000	0.000
Starters/Alternators/Generators	0.000	0.000	0.000
Armament and Structural Components	0.000	0.000	0.000
Fire Control Systems and Components	0.000	0.000	0.000
Other Components (e.g., hydraulics, pneumatic, electrical)	0.000	0.000	0.000
Radar	0.000	0.000	0.000
Radio	28.07	28.07	28.07
Wire	13.48	13.48	13.48
Electronic Warfare	0.0	0.0	0.0
Navigational Aids	0.000	0.000	0.000
Electro-Optics/Night Vision/FLIR	0.31	0.31	0.31
Crypto	0.000	0.000	0.000
Computers	0.000	0.000	0.000
Electronic Components (non-airborne)	0.000	0.000	0.000
Ground Support Equipment	0.000	0.000	0.000
Generators	3.280	3.280	3.280
TMDE	0.000	0.000	0.000
Calibration	0.000	0.000	0.000
Other Equipment (ROWPUs, kitchens, showers, troops support equip)	10.41	10.41	10.41

Conventional Weapons (torpedoes, mines, etc.)	6.70	6.70	6.70
Small Arms/Personal Weapons	12.33	12.33	12.33
Strategic Missiles	0.000	0.000	0.000
Tactical Missiles (e.g., TOWS, MLRS, Patriots)	0.000	0.000	0.000
Software Weapon System	0.000	0.000	0.000
Software Support Equipment	0.000	0.000	0.000
Fabrication and Manufacturing	0.000	0.000	0.000
Industrial Plant Equipment (IPE)	0.000	0.000	0.000
Depot Fleet/Field Support (e.g., training and field teams)	0.000	0.000	0.000
Other	0.000	0.000	0.000

5.1.2.E.-(DoD506) Fill in the funded or programmed workloads by depot level commodity group for FY03, FY04, FY05 and FY09 (FY03 will be end of 4th Qtr actuals and FY04, FY05 and FY09 will be projections). Columns are defined as: Column "Quantify Total Organic Depot Maintenance Workload" is the total organic workload (In DLHs) being performed at your installation from all funded sources; Column "Inter-service DLHs In" is the total inter-service workload (in DLHs) being performed at your installation from all other Services; Column "Workload Needed to Sustain Core Capability Requirements" is the total workload (in DLH (K)) being performed to sustain core capability at your installation for all services; and Column "All Remaining Organic Workload" is calculated by adding "Inter-service in DLH(K) and "Workload Needed to Sustain Core Capability Requirements" and then subtracting the result from "Quantify Total Organic Depot Maintenance Workload" (This includes Foreign Military Sales (FMS), Last Source of Repair, etc.) NOTE: The calculated number that you enter in the column "All Remaining Organic Workload" will be further delineated in other non-core sustaining workload questions by source category (FMS Workload, Directed Workload, Last Source Workload, Other Non-DoD Federal Agencies Workload, or Partnerships Under Title 10 USC, Section 2474) for Fiscal Year (in DLH (K)).

	FY03 Quantify Total Organic Depot Maint Workload (DLH (K))	FY03 Inter-service DLHs In (DLH (K))	FY03 Workload Needed to Sustain Core Capability Requirements (DLH (K))	FY03 All Remaining Organic Workload (DLH (K))	FY04 Quantify Total Organic Depot Maintenance Workload (DLH (K))	FY04 Inter-service DLHs In (DLH (K))	FY04 Workload Needed to Sustain Core Capability Requirements (DLH (K))
Aircraft Rotary	0	0	0	0	0	0	0
Aircraft VSTOL	0	0	0	0	0	0	0
Aircraft Cargo/Tanker	0	0	0	0	0	0	0
Aircraft Fighter/Attack	0	0	0	0	0	0	0
Aircraft Bomber	0	0	0	0	0	0	0
Aircraft Other	0	0	0	0	0	0	0
Aircraft Dynamic	0	0	0	0	0	0	0

Components							
Aircraft Hydraulic Components	0	0	0	0	0	0	0
Aircraft Pneumatic Components	0	0	0	0	0	0	0
Aircraft Instruments Components	0	0	0	0	0	0	0
Aircraft Landing Gear (include wheels/brakes) Components	0	0	0	0	0	0	0
Aircraft Ordnance Equipment (e.g., racks and rails) Comp	0	0	0	0	0	0	0
Aircraft Avionics/Electronics Components	0	0	0	0	0	0	0
Aircraft Structure Components (e.g., flaps and seats)	0	0	0	0	0	0	0
Aircraft Other Components	0	0	0	0	0	0	0
Aircraft Engine Turboprop/Turboshaft	0	0	0	0	0	0	0
Aircraft Engine Turbofan Bypass	0	0	0	0	0	0	0
Aircraft Engine Turbofan/TurboJet Augmented	0	0	0	0	0	0	0
Engine Exchangeables/Components (e.g. bearings, blades and vanes)	0	0	0	0	0	0	0
APUs/GTEs/ATS/SPS/GPCs	0	0	0	0	0	0	0
Other Engines (e.g., Tactical Missile)	0	0	0	0	0	0	0
Tactical Vehicles (e.g., trucks, trailer, bridge)	208.41	10.28	198.13	0.00	359.46	72.94	243.77
Combat Vehicles (e.g., tanks, APC, propelled/tow artillery)	40.35	31.56	8.79	0.00	53.00	27.47	25.53

Amphibious Vehicles	351.95	3.45	348.50	0.00	398.97	0.37	379.57
Construction Equipment	29.54	10.75	18.79	0.00	57.75	0.44	57.31
Material Handling	0.33	0.33	0.00	0.00	0.00	0.00	0.00
Other Vehicles	0	0	0	0	0	0	0
Engines/Transmissions	18.01	0.21	0.00	17.80	25.55	0.04	0.00
Powertrain Components	4.78	0.02	0.00	4.76	3.80	0.00	0.00
Starters/Alternators/Generators	0.21	0.00	0.00	0.21	0.00	0.00	0.00
Armament and Structural Components	0	0	0	0	0	0	0
Fire Control Systems and Components	6.86	0.00	0.00	6.86	0.63	0.00	0.00
Other Components (e.g., hydraulics, pneumatic, electrical)	2.11	0.51	0.00	1.60	1.40	0.00	0.00
Radar	6.58	0.00	0.00	6.58	1.25	0.00	0.00
Radio	3.15	0.06	3.09	0.00	4.95	0.08	4.07
Wire	25.5	3.23	13.48	8.79	11.56	1.48	10.08
Electronic Warfare	0	0	0	0	0	0	0
Navigational Aids	0	0	0	0	0	0	0
Electro-Optics/Night Vision/FLIR	14.82	0.00	0.31	14.51	3.71	0.00	0.31
Crypto	0	0	0	0	0	0	0
Computers	3.08	0.30	0.00	2.78	0.00	0.00	0.00
Electronic Components (non-airborne)	50.74	3.61	0.00	47.13	14.25	0.74	0.00
Ground Support Equipment	0	0	0	0	0	0	0
Generators	1.10	0.62	0.48	0.00	1.38	0.42	0.96
TMDE	68.00	30.38	0.00	37.62	29.24	17.23	0.00
Calibration	0	0	0	0	0	0	0
Other Equipment (ROWPUs, kitchens, showers, troops support equip)	18.02	6.64	10.41	0.97	24.53	0.16	10.41
Conventional Weapons (torpedoes, mines, etc.)	0.28	0.00	0.28	0.00	2.98	0.00	2.98
Small Arms/Personal Weapons	41.92	0.00	12.33	29.59	34.33	0.00	12.33
Strategic Missiles	0	0	0	0	0	0	0

Tactical Missiles (e.g., TOWS, MLRS, Patriots)	0	0	0	0	0	0	0
Software Weapon System	0	0	0	0	0	0	0
Software Support Equipment	45.80	10.77	0.00	35.03	58.17	11.48	0.00
Fabrication and Manufacturing	0	0	0	0	0	0	0
Industrial Plant Equipment (IPE)	0	0	0	0	0	0	0
Depot Fleet/Field Support (e.g., training and field teams)	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
	FY04 All Remaining Organic Workload (DLH (K))	**FY05 Quantify Total Organic Depot Maintenance Workload (DLH (K))**	**FY05 Inter-service DLHs In (DLH (K))**	**FY05 Workload Needed to Sustain Core Capability Requirements (DLH (K))**	**FY05 All Remaining Organic Workload (DLH (K))**	**FY09 Quantify Total Organic Depot Maintenance Workload (DLH (K))**	**FY09 Inter-service DLHs In (DLH (K))**
Aircraft Rotary	0	0	0	0	0	0	0
Aircraft VSTOL	0	0	0	0	0	0	0
Aircraft Cargo/Tanker	0	0	0	0	0	0	0
Aircraft Fighter/Attack	0	0	0	0	0	0	0
Aircraft Bomber	0	0	0	0	0	0	0
Aircraft Other	0	0	0	0	0	0	0
Aircraft Dynamic Components	0	0	0	0	0	0	0
Aircraft Hydraulic Components	0	0	0	0	0	0	0
Aircraft Pneumatic Components	0	0	0	0	0	0	0
Aircraft Instruments Components	0	0	0	0	0	0	0
Aircraft Landing Gear (include wheels/brakes) Components	0	0	0	0	0	0	0
Aircraft Ordnance Equipment (e.g., racks and rails) Comp	0	0	0	0	0	0	0

Aircraft Avionics/Electronics Components	0	0	0	0	0	0	0
Aircraft Structure Components (e.g., flaps and seats)	0	0	0	0	0	0	0
Aircraft Other Components	0	0	0	0	0	0	0
Aircraft Engine Turboprop/Turboshaft	0	0	0	0	0	0	0
Aircraft Engine Turbofan Bypass	0	0	0	0	0	0	0
Aircraft Engine Turbofan/TurboJet Augmented	0	0	0	0	0	0	0
Engine Exchangeables/Components (e.g. bearings, blades and vanes)	0	0	0	0	0	0	0
APUs/GTEs/ATS/SPS/GTCs	0	0	0	0	0	0	0
Other Engines (e.g., Tactical Missile)	0	0	0	0	0	0	0
Tactical Vehicles (e.g., trucks, trailer, bridge)	42.75	249.86	0.00	243.77	6.09	249.86	0.00
Combat Vehicles (e.g., tanks, APC, propelled/tow artillery)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amphibious Vehicles	19.03	359.59	0.00	359.59	0.00	359.59	0.00
Construction Equipment	0.00	84.50	0.00	57.55	26.95	84.50	0.00
Material Handling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Vehicles	0	0	0	0	0	0	0
Engines/Transmissions	25.51	4.96	0.00	0.00	4.96	4.96	0.00
Powertrain Components	3.80	2.54	0.00	0.00	2.54	2.54	0.00
Starters/Alternators/Generators	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Armament and Structural Components	0	0	0	0	0	0	0
Fire Control Systems and Components	0.63	0.00	0.00	0.00	0.00	0.00	0.00

Other Components (e.g., hydraulics, pneumatic, electrical)	1.40	1.79	0.00	0.00	1.79	1.79	0.00
Radar	1.25	0.00	0.00	0.00	0.00	0.00	0.00
Radio	0.00	12.57	0.12	12.45	0.00	12.57	0.12
Wire	0.00	56.11	0.94	13.48	41.69	56.11	0.94
Electronic Warfare	0	0	0	0	0	0	0
Navigational Aids	0	0	0	0	0	0	0
Electro-Optics/Night Vision/FLIR	3.40	2.60	0.00	0.31	2.29	2.60	0.00
Crypto	0	0	0	0	0	0	0
Computers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Electronic Components (non-airborne)	13.51	11.43	0.56	0.00	10.87	11.43	0.56
Ground Support Equipment	0	0	0	0	0	0	0
Generators	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TMDE	12.01	53.65	31.96	0.00	21.69	53.65	31.96
Calibration	0	0	0	0	0	0	0
Other Equipment (ROWPUs, kitchens, showers, troops support equip)	13.96	21.43	0.00	10.41	11.02	21.43	0.00
Conventional Weapons (torpedoes, mines, etc.)	0.00	2.74	0.00	2.74	0.00	2.74	0.00
Small Arms/Personal Weapons	22.00	30.83	0.00	12.33	18.50	30.83	0.00
Strategic Missiles	0	0	0	0	0	0	0
Tactical Missiles (e.g., TOWS, MLRS, Patriots)	0	0	0	0	0	0	0
Software Weapon System	0	0	0	0	0	0	0
Software Support Equipment	46.69	55.23	0.00	0.00	55.23	55.23	0.00
Fabrication and Manufacturing	0	0	0	0	0	0	0
Industrial Plant Equipment (IPE)	0	0	0	0	0	0	0
Depot Fleet/Field	0	0	0	0	0	0	0

Support (e.g., training and field teams)							
Other	0	0	0	0	0	0	0

	FY09 Workload Needed to Sustain Core Capability Requirements (DLH (K))	**FY09 All Remaining Organic Workload (DLH (K))**
Aircraft Rotary	0	0
Aircraft VSTOL	0	0
Aircraft Cargo/Tanker	0	0
Aircraft Fighter/Attack	0	0
Aircraft Bomber	0	0
Aircraft Other	0	0
Aircraft Dynamic Components	0	0
Aircraft Hydraulic Components	0	0
Aircraft Pneumatic Components	0	0
Aircraft Instruments Components	0	0
Aircraft Landing Gear (include wheels/brakes) Components	0	0
Aircraft Ordnance Equipment (e.g., racks and rails) Comp	0	0
Aircraft Avionics/Electronics Components	0	0
Aircraft Structure Components (e.g., flaps and seats)	0	0
Aircraft Other Components	0	0
Aircraft Engine Turboprop/Turboshaft	0	0
Aircraft Engine Turbofan Bypass	0	0

Aircraft Engine Turbofan/TurboJet Augmented	0	0
Engine Exchangeables/Components (e.g. bearings, blades and vanes)	0	0
APUs/GTEs/ATS/SPS/GTCs	0	0
Other Engines (e.g., Tactical Missile)	0	0
Tactical Vehicles (e.g., trucks, trailer, bridge)	225.05	24.81
Combat Vehicles (e.g., tanks, APC, propelled/tow artillery)	0.00	0.00
Amphibious Vehicles	359.59	0.00
Construction Equipment	57.55	26.95
Material Handling	0.00	0.00
Other Vehicles	0	0
Engines/Transmissions	0.00	4.96
Powertrain Components	0.00	2.54
Starters/Alternators/Generators	0.00	0.00
Armament and Structural Components	0	0
Fire Control Systems and Components	0.00	0.00
Other Components (e.g., hydraulics, pneumatic, electrical)	0.00	1.79
Radar	0.00	0.00
Radio	12.45	0.00
Wire	13.48	41.69
Electronic Warfare	0	0
Navigational Aids	0	0
Electro-Optics/Night Vision/FLIR	0.31	2.29
Crypto	0	0

Computers	0.00	0.00
Electronic Components (non-airborne)	0.00	10.87
Ground Support Equipment	0	0
Generators	0.00	0.00
TMDE	0.00	21.69
Calibration	0	0
Other Equipment (ROWPUs, kitchens, showers, troops support equip)	10.41	11.02
Conventional Weapons (torpedoes, mines, etc.)	2.74	0.00
Small Arms/Personal Weapons	12.33	18.50
Strategic Missiles	0	0
Tactical Missiles (e.g., TOWS, MLRS, Patriots)	0	0
Software Weapon System	0	0
Software Support Equipment	0.00	55.23
Fabrication and Manufacturing	0	0
Industrial Plant Equipment (IPE)	0	0
Depot Fleet/Field Support (e.g., training and field teams)	0	0
Other	0	0

5.1.2.F.-(DoD507) For FY03, FY04, FY05 and FY09 (FY03 will be end of 4th Qtr actuals and FY04, FY05 and FY09 will be projections), what "non-core sustaining" organic workloads (in DLHs), do you perform by source category - "FMS Workload"? Note: There are additional questions by source category (FMS Workload, Directed Workload, Last Source Workload, Other Non-DoD Federal Agencies Workload, or Partnerships Under Title 10 USC, Section 2474), select the most appropriate category but do not duplicate workload on more than one category.

	FY03 Direct Labor Hours (DLH (K))	FY04 Direct Labor Hours (DLH (K))	FY05 Direct Labor Hours (DLH (K))	FY09 Direct Labor Hours (DLH (K))
Aircraft Rotary	0	0	0	0
Aircraft VSTOL	0	0	0	0

Aircraft Cargo/Tanker	0	0	0	0
Aircraft Fighter/Attack	0	0	0	0
Aircraft Bomber	0	0	0	0
Aircraft Other	0	0	0	0
Aircraft Dynamic Components	0	0	0	0
Aircraft Hydraulic Components	0	0	0	0
Aircraft Pneumatic Components	0	0	0	0
Aircraft Instruments Components	0	0	0	0
Aircraft Landing Gear (include wheels/brakes) Components	0	0	0	0
Aircraft Ordnance Equipment (e.g., racks and rails) Comp	0	0	0	0
Aircraft Avionics/Electronics Components	0	0	0	0
Aircraft Structure Components (e.g., flaps and seats)	0	0	0	0
Aircraft Other Components	0	0	0	0
Aircraft Engine Turboprop/Turboshaft	0	0	0	0
Aircraft Engine Turbofan Bypass	0	0	0	0
Aircraft Engine Turbofan/TurboJet Augmented	0	0	0	0
Engine Exchangeables/Components (e.g. bearings, blades and vanes)	0	0	0	0
APUs/GTEs/ATS/SPS/GTCs	0	0	0	0
Other Engines (e.g., Tactical Missile)	0	0	0	0

Tactical Vehicles (e.g., trucks, trailer, bridge)	0	0	0	0
Combat Vehicles (e.g., tanks, APC, propelled/tow artillery)	0	0	0	0
Amphibious Vehicles	0	0	0	0
Construction Equipment	0	0	0	0
Material Handling	0	0	0	0
Other Vehicles	0	0	0	0
Engines/Transmissions	0	0	0	0
Powertrain Components	0	0	0	0
Starters/Alternators/Generators	0	0	0	0
Armament and Structural Components	0	0	0	0
Fire Control Systems and Components	1.59	0	0	0
Other Components (e.g., hydraulics, pneumatic, electrical)	0	0	0	0
Radar	0	0	0	0
Radio	0	0	0	0
Wire	.22	0	0	0
Electronic Warfare	0	0	0	0
Navigational Aids	0	0	0	0
Electro-Optics/Night Vision/FLIR	.27	0	0	0
Crypto	0	0	0	0
Computers	0	0	0	0
Electronic Components (non-airborne)	.05	0	0	0
Ground Support Equipment	0	0	0	0
Generators	0	0	0	0
TMDE	.51	.28	0	0
Calibration	0	0	0	0
Other Equipment (ROWPUs, kitchens, showers, troops support equip)	0	0	0	0

Conventional Weapons (torpedoes, mines, etc.)	0	0	0	0
Small Arms/Personal Weapons	.08	0	0	0
Strategic Missiles	0	0	0	0
Tactical Missiles (e.g., TOWS, MLRS, Patriots)	0	0	0	0
Software Weapon System	0	0	0	0
Software Support Equipment	0	0	0	0
Fabrication and Manufacturing	0	0	0	0
Industrial Plant Equipment (IPE)	0	0	0	0
Depot Fleet/Field Support (e.g., training and field teams)	0	0	0	0
Other	0	0	0	0

5.1.2.G.-(DoD508) For FY03, FY04, FY05 and FY09 (FY03 will be end of 4th Qtr actuals and FY04, FY05 and FY09 will be projections), what "non-core sustaining" organic workloads (in DLHs), do you perform by source category - "Directed Workload" (includes work directed by a State Department (other than normal FMS agreements) that must be performed organically)? Note: There are additional questions by source category (FMS Workload, Directed Workload, Last Source Workload, Other Non-DoD Federal Agencies Workload, or Partnerships Under Title 10 USC, Section 2474), select the most appropriate category but do not duplicate workload on more than one category.

	FY03 Direct Labor Hours (DLH (K))	FY04 Direct Labor Hours (DLH (K))	FY05 Direct Labor Hours (DLH (K))	FY09 Direct Labor Hours (DLH (K))
Aircraft Rotary	0	0	0	0
Aircraft VSTOL	0	0	0	0
Aircraft Cargo/Tanker	0	0	0	0
Aircraft Fighter/Attack	0	0	0	0
Aircraft Bomber	0	0	0	0
Aircraft Other	0	0	0	0
Aircraft Dynamic Components	0	0	0	0
Aircraft Hydraulic Components	0	0	0	0
Aircraft Pneumatic Components	0	0	0	0
Aircraft Instruments	0	0	0	0

Components				
Aircraft Landing Gear (include wheels/brakes) Components	0	0	0	0
Aircraft Ordnance Equipment (e.g., racks and rails) Comp	0	0	0	0
Aircraft Avionics/Electronics Components	0	0	0	0
Aircraft Structure Components (e.g., flaps and seats)	0	0	0	0
Aircraft Other Components	0	0	0	0
Aircraft Engine Turboprop/Turboshaft	0	0	0	0
Aircraft Engine Turbofan Bypass	0	0	0	0
Aircraft Engine Turbofan/TurboJet Augmented	0	0	0	0
Engine Exchangeables/Components (e.g. bearings, blades and vanes)	0	0	0	0
APUs/GTEs/ATS/SPS/GTCs	0	0	0	0
Other Engines (e.g., Tactical Missile)	0	0	0	0
Tactical Vehicles (e.g., trucks, trailer, bridge)	0	0	0	0
Combat Vehicles (e.g., tanks, APC, propelled/tow artillery)	0	0	0	0
Amphibious Vehicles	0	0	0	0
Construction Equipment	0	0	0	0
Material Handling	0	0	0	0
Other Vehicles	0	0	0	0
Engines/Transmissions	0	0	0	0
Powertrain Components	0	0	0	0

Starters/Alternators/Generators	0	0	0	0
Armament and Structural Components	0	0	0	0
Fire Control Systems and Components	0	0	0	0
Other Components (e.g., hydraulics, pneumatic, electrical)	0	0	0	0
Radar	0	0	0	0
Radio	0	0	0	0
Wire	0	0	0	0
Electronic Warfare	0	0	0	0
Navigational Aids	0	0	0	0
Electro-Optics/Night Vision/FLIR	0	0	0	0
Crypto	0	0	0	0
Computers	0	0	0	0
Electronic Components (non-airborne)	0	0	0	0
Ground Support Equipment	0	0	0	0
Generators	0	0	0	0
TMDE	0	0	0	0
Calibration	0	0	0	0
Other Equipment (ROWPUs, kitchens, showers, troops support equip)	0	0	0	0
Conventional Weapons (torpedoes, mines, etc.)	0	0	0	0
Small Arms/Personal Weapons	0	0	0	0
Strategic Missiles	0	0	0	0
Tactical Missiles (e.g., TOWS, MLRS, Patriots)	0	0	0	0
Software Weapon System	0	0	0	0
Software Support Equipment	0	0	0	0

Fabrication and Manufacturing	0	0	0	0
Industrial Plant Equipment (IPE)	0	0	0	0
Depot Fleet/Field Support (e.g., training and field teams)	0	0	0	0
Other	0	0	0	0

5.1.2.H.-(DoD509) For FY03, FY04, FY05 and FY09 (FY03 will be end of 4th Qtr actuals and FY04, FY05 and FY09 will be projections), what "non-core sustaining" organic workloads (in DLHs), do you perform by source category - "Last Source Workload"? Note: There are additional questions by source category (FMS Workload, Directed Workload, Last Source Workload, Other Non-DoD Federal Agencies Workload, or Partnerships Under Title 10 USC, Section 2474), select the most appropriate category but do not duplicate workload on more than one category.

	FY03 Direct Labor Hours (DLH (K))	FY04 Direct Labor Hours (DLH (K))	FY05 Direct Labor Hours (DLH (K))	FY09 Direct Labor Hours (DLH (K))
Aircraft Rotary	0	0	0	0
Aircraft VSTOL	0	0	0	0
Aircraft Cargo/Tanker	0	0	0	0
Aircraft Fighter/Attack	0	0	0	0
Aircraft Bomber	0	0	0	0
Aircraft Other	0	0	0	0
Aircraft Dynamic Components	0	0	0	0
Aircraft Hydraulic Components	0	0	0	0
Aircraft Pneumatic Components	0	0	0	0
Aircraft Instruments Components	0	0	0	0
Aircraft Landing Gear (include wheels/brakes) Components	0	0	0	0
Aircraft Ordnance Equipment (e.g., racks and rails) Comp	0	0	0	0
Aircraft Avionics/Electronics Components	0	0	0	0
Aircraft Structure Components (e.g., flaps and seats)	0	0	0	0

Aircraft Other Components	0	0	0	0
Aircraft Engine Turboprop/Turboshaft	0	0	0	0
Aircraft Engine Turbofan Bypass	0	0	0	0
Aircraft Engine Turbofan/TurboJet Augmented	0	0	0	0
Engine Exchangeables/Components (e.g. bearings, blades and vanes)	0	0	0	0
APUs/GTEs/ATS/SPS/GTCs	0	0	0	0
Other Engines (e.g., Tactical Missile)	0	0	0	0
Tactical Vehicles (e.g., trucks, trailer, bridge)	0	0	0	0
Combat Vehicles (e.g., tanks, APC, propelled/tow artillery)	0	0	0	0
Amphibious Vehicles	0	0	0	0
Construction Equipment	0	0	0	0
Material Handling	0	0	0	0
Other Vehicles	0	0	0	0
Engines/Transmissions	0	0	0	0
Powertrain Components	0	0	0	0
Starters/Alternators/Generators	0	0	0	0
Armament and Structural Components	0	0	0	0
Fire Control Systems and Components	0	0	0	0
Other Components (e.g., hydraulics, pneumatic, electrical)	0	0	0	0
Radar	0	0	0	0
Radio	0	0	0	0
Wire	0	0	0	0
Electronic Warfare	0	0	0	0

Navigational Aids	0	0	0	0
Electro-Optics/Night Vision/FLIR	0	0	0	0
Crypto	0	0	0	0
Computers	0	0	0	0
Electronic Components (non-airborne)	0	0	0	0
Ground Support Equipment	0	0	0	0
Generators	0	0	0	0
TMDE	0	0	0	0
Calibration	0	0	0	0
Other Equipment (ROWPUs, kitchens, showers, troops support equip)	0	0	0	0
Conventional Weapons (torpedoes, mines, etc.)	0	0	0	0
Small Arms/Personal Weapons	0	0	0	0
Strategic Missiles	0	0	0	0
Tactical Missiles (e.g., TOWS, MLRS, Patriots)	0	0	0	0
Software Weapon System	0	0	0	0
Software Support Equipment	0	0	0	0
Fabrication and Manufacturing	0	0	0	0
Industrial Plant Equipment (IPE)	0	0	0	0
Depot Fleet/Field Support (e.g., training and field teams)	0	0	0	0
Other	0	0	0	0

5.1.2.I.-(DoD510) For FY03, FY04, FY05 and FY09 (FY03 will be end of 4th Qtr actuals and FY04, FY05 and FY09 will be projections), what "non-core sustaining" organic workloads (in DLHs), do you perform by source category - "Other Non-DoD Federal Agencies Workload"? Note: There are additional questions by source category (FMS Workload, Directed Workload, Last Source Workload, Other Non-DoD Federal Agencies Workload, or Partnerships Under Title 10 USC, Section 2474), select the most appropriate category but do not duplicate workload on more than one category.

	FY03 Direct Labor	FY04 Direct Labor	FY05 Direct Labor	FY09 Direct Labor

	Hours (DLH (K))	Hours (DLH (K))	Hours (DLH (K))	Hours (DLH (K))
Aircraft Rotary	0	0	0	0
Aircraft VSTOL	0	0	0	0
Aircraft Cargo/Tanker	0	0	0	0
Aircraft Fighter/Attack	0	0	0	0
Aircraft Bomber	0	0	0	0
Aircraft Other	0	0	0	0
Aircraft Dynamic Components	0	0	0	0
Aircraft Hydraulic Components	0	0	0	0
Aircraft Pneumatic Components	0	0	0	0
Aircraft Instruments Components	0	0	0	0
Aircraft Landing Gear (include wheels/brakes) Components	0	0	0	0
Aircraft Ordnance Equipment (e.g., racks and rails) Comp	0	0	0	0
Aircraft Avionics/Electronics Components	0	0	0	0
Aircraft Structure Components (e.g., flaps and seats)	0	0	0	0
Aircraft Other Components	0	0	0	0
Aircraft Engine Turboprop/Turboshaft	0	0	0	0
Aircraft Engine Turbofan Bypass	0	0	0	0
Aircraft Engine Turbofan/TurboJet Augmented	0	0	0	0
Engine Exchangeables/Components (e.g. bearings, blades and vanes)	0	0	0	0

APUs/GTEs/ATS/SPS/GPCs	0	0	0	0
Other Engines (e.g., Tactical Missile)	0	0	0	0
Tactical Vehicles (e.g., trucks, trailer, bridge)	0	0	0	0
Combat Vehicles (e.g., tanks, APC, propelled/tow artillery)	0	0	0	0
Amphibious Vehicles	0	0	0	0
Construction Equipment	0	0	0	0
Material Handling	0	0	0	0
Other Vehicles	0	0	0	0
Engines/Transmissions	0	0	0	0
Powertrain Components	0	0	0	0
Starters/Alternators/Generators	0	0	0	0
Armament and Structural Components	0	0	0	0
Fire Control Systems and Components	0	0	0	0
Other Components (e.g., hydraulics, pneumatic, electrical)	0	0	0	0
Radar	0	0	0	0
Radio	0	0	0	0
Wire	0	0	0	0
Electronic Warfare	0	0	0	0
Navigational Aids	0	0	0	0
Electro-Optics/Night Vision/FLIR	0	0	0	0
Crypto	0	0	0	0
Computers	0	0	0	0
Electronic Components (non-airborne)	0	0	0	0
Ground Support Equipment	0	0	0	0
Generators	0	0	0	0
TMDE	0	0	0	0
Calibration	0	0	0	0

Other Equipment (ROWPUs, kitchens, showers, troops support equip)	0	0	0	0
Conventional Weapons (torpedoes, mines, etc.)	0	0	0	0
Small Arms/Personal Weapons	0	0	0	0
Strategic Missiles	0	0	0	0
Tactical Missiles (e.g., TOWS, MLRS, Patriots)	0	0	0	0
Software Weapon System	0	0	0	0
Software Support Equipment	0	0	0	0
Fabrication and Manufacturing	0	0	0	0
Industrial Plant Equipment (IPE)	0	0	0	0
Depot Fleet/Field Support (e.g., training and field teams)	0	0	0	0
Other	0	0	0	0

5.1.2.J.-(DoD511)
N/A

5.1.2.K.-(DoD505)
N/A

Section : Armaments Production

5.2.1.A.-(DoD512) FOIA (b) (2)

5.2.1.B.-(DoD513) FOIA (b) (2)

5.2.1.C.-(DoD514) FOIA (b) (2)

5.2.1.D.-(DoD515) FOIA (b) (2)

Section : Explosives and Inert Storage

5.2.2.A.-(DoD517) FOIA (b) (2)

Section : Munitions Demilitarization

5.2.3.A.-(DoD518)
N/A

5.2.3.B.-(DoD519)
N/A

Section : Munitions Production Capacity

5.2.4.A.-(DoD520) FOIA (b) (2)

5.2.4.B.-(DoD521) FOIA (b) (2)

Section : Capacity

5.3.1.A.-(DoD522)
N/A

5.3.1.B.-(DoD523)
N/A

5.3.1.C.-(DoD524)
N/A

5.3.1.D.-(DoD525)
N/A

Section : SUPSHIP

5.3.2.A.-(DoD631)
N/A

Section : Workload

5.3.3.A.-(DoD526)
N/A

Section : Education

6.1.A.-(DoD540)
N/A

6.1.B.-(DoD537)
N/A

Section : Enrollment

6.2.1.A.-(DoD542)
N/A

6.2.1.B.-(DoD543)
N/A

Section : Manpower

6.2.2.A.-(DoD544)
N/A

Section : Workload

6.2.3.A.-(DoD545)
N/A

6.2.3.B.-(DoD546)
N/A

6.2.3.C.-(DoD533)
N/A

6.2.3.D.-(DoD547)

N/A

6.2.3.E.-(DoD548)
N/A

6.2.3.F.-(DoD534)
N/A

6.2.3.G.-(DoD550)
N/A

6.2.3.H.-(DoD551)
N/A

6.2.3.I.-(DoD552)
N/A

6.2.3.J.-(DoD553)
N/A

6.2.3.K.-(DoD549)
N/A

6.2.3.L.-(DoD538)
N/A

6.2.3.M.-(DoD539)
N/A

6.2.3.N.-(DoD536)
N/A

6.2.3.O.-(DoD535)
N/A

6.2.3.P.-(DoD541)
N/A

Section : Research Development and Acquisition

6.3.A.-(DoD554)
N/A

6.3.B.-(DoD555)
N/A

6.3.C.-(DoD556)
N/A

6.3.D.-(DoD557)
N/A

Section : General

7.1.A.-(DoD646) Provide the name and mailing address for the Supply and Storage Activity.
Name (Text)
Supply Chain Management Center Code 55

Mailing Address (Text)
814 Radford Blvd Suite 20320 Albany GA 31704-0320

7.1.B.-(DoD647) Select one of the two types of Supply and Storage Activities listed below that best describes your organization. 1. Above Installation Activity - Activities that hold materiel not specific to individual operating units. These Activities support inventory held for sale, redistribution or production, and they include Inventory Control Points (ICPs) and Defense Logistics Agency (DLA) Activities to include Defense Reutilization and Marketing Offices (DRMOs). 2. Installation and Below Activity - Supply and Storage Activities that support organizational level's operational needs (e.g. ships, squadrons, wings, battalions, repair shops, etc.).
Type Activity (List)
(X)1. Above Installation Activity
()2. Installation and Below Activity

7.1.C.-(DoD648) Select one of the organizational categories listed below that best describes your Supply and Storage Activity: 1. COCO - Contractor-owned and Contractor-operated. 2. GOCO - Government-owned and Contractor-operated. 3. GOGO - Government-owned and Government-operated.
Category (List)
()1. COCO
()2. GOCO
(X)3. GOGO

7.1.D.-(DoD649) Describe the mission of the Supply and Storage Activity.
(Text)
Supply Chain Management-to plan,organize,integrate,and manage Marine Corps worldwide supply chain activities for Principal End Items,Secondary Items,and Consumable Items assigned to meet Marine Corps operational requirements.Integration and operation of a continuous,unbroken,comprehensive,and all inclusive logistics process,from initial supported unit order for materiel or services to the ultimate satisfaction of the supported unit requirements.Supply Principal End Items and Secondary Items to Marine Corps and DoD units to meet requirements throughout the world.Maintain a supply chain consisting of weapon

systems support, contractors, retail supply activities,distribution depots located at Albany GA and Barstow CA,distribution/transportation channels including contracted carriers,wholesale integrated materiel managers,weapon system product support integraters,commercial distributors and suppliers including manufactures,and commercial and organic maintenance facilities.Integration of logistics chains, to include distribution,across DoD and industry throughout the lifecycle of a weapon system.Base Property-provide MCLB Albany activities with supply support and maintain accountability of garrison property.Tenants:Air Force-Provide guidance and inspection for Harvest Eagle Assets.HAP-DoD Humanitarian Assistance Excess Property Program permits DoD to make available,prepare and transport non-lethal excess property to foreign countries when requested by the Department of State.It provides a means to use either US or Host Nation-military resources to either shape the security environment or prepare for or respond to humanitarian crisis.STAP-Provides cold-weather,desert clothing and equipment to the entire Marine Reserves for training or contingency operations.Serves as the intermediate supply/storage point for initial fielding of clothing/equipment/vehicles and prepositioned equipment for the MFR.Liaison between MFR and MCLB Albany for the repair of comm/elec equipment.

7.1.E.-(DoD650) Indicate with a "yes" or a "no" those commodity groups listed below that the Supply and Storage Activity supports.

	"Yes" or "No" (Yes/No)
Communications and Electronics Equipment	(X)Yes ( )No
Aviation Equipment	(X)Yes ( )No
Armaments	(X)Yes ( )No
Conventional Munitions	( )Yes (X)No
Troop Support Equipment	(X)Yes ( )No
Wheeled Vehicles	(X)Yes ( )No
Tracked Vehicles	(X)Yes ( )No
Construction Equipment	(X)Yes ( )No
Chemical and Biological Defense Equipment	(X)Yes ( )No
Missiles	(X)Yes ( )No
Rations and Food Service Equipment	(X)Yes ( )No
Ships, Vessels and Watercraft	(X)Yes ( )No
Medical Supplies and Equipment	(X)Yes ( )No

7.1.F.-(DoD651) Who are the primary customers supported by the Supply and Storage Activity? Use broad descriptions such as all of DoD, the Pacific Fleet, the 1st Cavalry Division or all CONUS Air Force Bases, etc.

(Text)
Primary customers are Marine Forces worldwide, Maintenance Centers Albany and Barstow, Blount Island Command, DoD Foreign Government activities, US Central and Southern Command and all other worldwide DoD activities utilizing our products and services.

7.1.G.-(DoD652) How many customer DODAACs did the Supply and Storage Activity support as of 30 Sep 02 and 30 Sep 03?
No. as of 30 Sep 02 (Count)
7,429

No. as of 30 Sep 03 (Count)
8,005

7.1.H.-(DoD653) How many Non-DoD customer's DODAACs are supported by the Supply and Storage Activity by type.

	No. as of 30 Sep 02 (Count)	No. as of 30 Sep 03 (Count)
Foreign Military Sales DODAACs	12	12
Other US Gov't Agency DODAACs	455	456
All Other Non-DoD DODAACs	232	282

7.1.I.-(DoD654) What were the Supply and Storage Activity's numbers of authorized and assigned military personnel by pay grade as of 30 Sep 03? Also provide the estimated number of military personnel to be assigned at surge.

Name of Activity (Text)	Pay Grade (List)()E1 - E5 ()E6 - E9 ()WO1 - WO5 ()O1 - O3 ()O4 - O6 ()O7 - O10	No. Auth Pers (Count)	No. Assigned Pers (Count)	Estimated No. Pers at Surge (Count)
Supply Chain Management Center	(X)E1 - E5	102	83	102
Supply Chain Management Center	(X)E6 - E9	68	53	68
Supply Chain Management Center	(X)WO1 - WO5	4	4	4
Supply Chain Management Center	(X)O1 - O3	6	5	6
Supply Chain Management Center	(X)O4 - O6	10	10	10

7.1.J.-(DoD655) What were the Supply and Storage Activity's numbers of authorized and assigned Government-civilian personnel by occupational series and grade as of 30 Sep 03? Also provide the estimated number of Government-civilian personnel to be assigned at surge.

Occupational Series (Text)	Grade (Text)	No. Pers Authorized (Count)	No. Pers Assigned (Count)	Estimated No. Pers at Surge (Count)
UIC 67004 GS-0029	04	1	1	1
GS-0029	07	2	2	2
GS-0301	09	8	8	8
GS-0301	11	5	5	5
GS-0301	12	2	2	2
GS-0301	14	2	2	2
GS-0302	04	1	1	1
GS-0303	03	1	1	1
GS-0303	04	1	1	1
GS-0303	05	5	4	5
GS-0303	06	3	3	3
GS-0303	07	3	3	3
GS-0305	03	1	1	1
GS-0318	05	10	9	10
GS-0318	06	1	1	1
GS-0318	07	2	1	2
GS-0318	08	1	1	1
GS-0326	05	1	1	1
GS-0332	05	1	1	1
GS-0332	06	1	1	1
GS-0343	09	1	1	1
GS-0343	11	2	1	2
GS-0343	12	1	1	1
GS-0344	05	2	2	2
GS-0344	06	1	1	1
GS-0344	07	4	4	4
GS-0346	11	6	6	6
GS-0346	12	2	2	2
GS-0346	13	8	8	8
GS-0346	14	3	3	3
GS-0346	15	1	1	1
GS-0560	09	5	5	5

GS-0560	11	1	0	1
GS-0561	06	4	4	4
GS-0561	07	3	1	3
GS-1105	07	2	2	2
GS-1654	09	2	2	2
GS-1654	11	1	1	1
GS-1670	09	2	0	2
GS-1670	11	3	3	3
GS-1910	09	2	2	2
GS-1910	11	3	3	3
GS-1910	12	1	1	1
GS-2001	09	4	4	4
GS-2001	11	4	4	4
GS-2003	09	7	6	7
GS-2003	10	1	1	1
GS-2003	11	11	8	11
GS-2003	12	7	5	7
GS-2003	13	3	3	3
GS-2005	03	1	1	1
GS-2005	04	3	3	3
GS-2005	05	19	16	19
GS-2005	06	19	16	19
GS-2005	07	6	5	6
GS-2005	09	2	2	2
GS-2010	07	1	1	1
GS-2010	09	33	29	33
GS-2010	11	48	47	48
GS-2010	12	13	13	13
GS-2030	11	2	2	2
GS-2030	12	1	1	1
GS-2032	09	1	1	1
GS-2032	11	1	1	1
GS-6907	07	1	1	1
WD-7001	01	1	1	1
WD-7006	01	3	1	3
WG-2610	11	2	2	0
WG-5703	05	1	1	1

WG-5703	07	1	1	1
WG-5704	06	1	1	1
WG-5705	05	1	1	1
WG-5705	06	4	4	4
WG-5705	07	2	2	2
WG-5716	08	1	1	1
WG-5803	08	12	12	12
WG-5803	09	3	3	3
WG-6901	05	1	1	1
WG-6907	05	41	39	41
WG-6907	06	1	1	1
WG-6910	07	1	1	1
WG-6912	07	2	2	2
WG-7002	05	1	1	1
WG-7002	06	3	3	3
WG-7006	07	1	1	1
WL-5716	08	1	1	1
WL-6907	07	1	1	1
WL-7002	06	1	1	1
WS-5716	08	1	1	1
WS-5803	08	1	1	1
WS-6907	04	4	3	4
WS-6907	05	1	1	1
WS-6907	06	1	1	1
UIC: 67008 GS-2003	09	1	1	0
GS-2005	05	1	1	0
GS-2005	07	1	1	0
WG-2610	11	2	2	0
WG-6907	06	3	3	0
Unknown UIC:				
GS-2003	12	1	1	0

7.1.K.-(DoD656) For each Supply and Storage Activity, what is the estimated number of contractors who directly supported supply, storage and distribution functions in FY03? Also provide the estimated number of contractors at surge. Use full-time equivalents (FTEs) to estimate the numbers.

Name of Activity (Text)	Estimated Contractor FTEs - FY03 (Count)	Estimated Contractor FTEs - Surge (Count)
Supply Chain	45	45

Management Center		

7.1.L.-(DoD659) How many personnel (expressed as full-time equivalents-FTEs) were engaged in the functional activities listed as of 30 Sep 03? Identify the FTEs by grade and provide the Supply and Storage Activity's annual salary expenses (for civilian personnel) for each listed functional activity.

	No. Civ FTEs: All Wage Grades (Count)	No. Civ FTEs: GS1 - GS11 (Count)	No. Civ FTEs: GS12 - Higher (Count)	No. Mil FTEs: E1 - E5 (Count)	No. Mil FTEs: E6 - E9 (Count)	No. Mil FTEs: WO1 - WO5 (Count)	No. Mil FTEs: O1 - O3 (Count)
Contracting	0	4	3	0	0	0	0
Stock Control - Records Management	2	28	1	7	0	1	0
Stock Control - Requisition Processing	4	35	7	11	2	0	0
Materiel Management - Inventory Management	4	75	19	7	12	0	1
Materiel Management - Technical Support	0	51	8	42	44	3	1
Materiel Management - Cataloging	0	8	1	0	0	0	0
Material Management - Engineering Support	0	27	3	1	1	0	0
Transportation Management	13	2	0	0	1	0	1
Reutilization and Disposal	0	1	0	0	0	0	0
Receiving Operations	17	2	1	1	2	0	1
Warehousing Operations	41	12	3	10	1	0	0
Issuing Operations	16	3	0	0	0	0	0
Budgeting	0	17	3	2	1	0	0

	No. Mil FTEs: O4 - O6 (Count)	No. Mil FTEs: O7 - O10 (Count)	FY03 Civ Salary Expense ($)
Contracting	0	0	475,570
Stock Control - Records Management	0	0	1,704,482
Stock Control - Requisition Processing	0	0	2,342,383
Materiel Management - Inventory Management	6	0	1,073,528
Materiel Management - Technical Support	3	0	3,277,191

Materiel Management - Cataloging	0	0	440,859
Material Management - Engineering Support	0	0	1,711,461
Transportation Management	0	0	717,689
Reutilization and Disposal	0	0	45,776
Receiving Operations	0	0	1,052,979
Warehousing Operations	0	0	2,370,766
Issuing Operations	0	0	841,091
Budgeting	1	0	813,413

7.1.M.-(DoD657) Provide the Supply and Storage Activity's annual budgets and actual dollars expended for FY02, FY03 and FY04. For FY04, provide budget numbers only since actual dollars expended are not yet determined. Use President's Budget numbers for all budget entries.

	Budget $ ($)	Actual $ ($)
FY02	242,880,438	229,329,819
FY03	357,514,269	581,097,475
FY04	265,585,274	

7.1.N.-(DoD658) For the functional activities listed, provide the annual budgets and actual dollars expended by the Supply and Storage Activity for FY02, FY03 and FY04. For FY04, provide the budget numbers only since the actual dollars expended are not yet determined. Use President's Budget numbers for all budget entries.

	FY02 Budget $ ($)	FY02 Actual $ ($)	FY03 Budget $ ($)	FY03 Actual $ ($)	FY04 Budget $ ($)
Contracting	429,000	429,000	475,570	475,570	326,924
Stock Control - Records Management	1,720,691	1,720,691	1,750,584	1,750,584	1,653,209
Stock Control - Requisition Processing	2,553,845	2,553,845	2,598,211	2,598,211	2,453,689
Materiel Management - Inventory Management	223,952,605	210,401,986	338,556,980	562,140,186	247,804,030
Materiel Management - Technical Support	4,681,499	4,681,499	4,609,961	4,609,961	4,554,577
Materiel Management - Cataloging	500,327	500,327	509,019	509,019	480,706
Materiel Management - Engineering Support	1,653,256	1,653,256	1,681,977	1,681,977	1,588,419
Transportation Management	833,154	833,154	847,628	847,628	800,479

Reutilization & Disposal	56,559	56,559	57,541	57,541	54,341
Receiving Operations	1,111,597	1,111,597	1,130,908	1,130,908	1,068,003
Warehousing Operations	3,209,153	3,209,153	3,055,202	3,055,202	2,671,280
Issuing Operations	1,055,038	1,055,038	1,073,367	1,073,367	1,013,662
Budgeting	1,123,713	1,123,713	1,171,321	1,171,321	1,115,956

7.1.O.-(DoD752) Provide the Supply and Storage Activity's total acres of Government-owned land assigned, the total acres of "buildable" Government-owned land assigned and the total acres of leased land as of 30 Sep 03.
Acres of Assigned Gov't-owned Land (Acres)
474

Acres of "Buildable" Gov't-owned Land Assigned (Acres)
1,316

Acres of Leased Land (Acres)
0

7.1.P.-(DoD753)
N/A

Section : Contracting

7.2.A.-(DoD642) How many contracts were awarded by the Supply and Storage Activity in FY02 and FY03 for supply, storage, and distribution functions, and how many are projected for award in FY04? Also include the dollar value of awarded and projected contracts as shown below.
FY02 No. of Contracts Awarded (Count)
896

FY02 $ Value of Contracts Awarded ($)
70,513,415

FY03 No. of Contracts Awarded (Count)
1,331

FY03 $ Value of Contracts Awarded ($)
161,735,224

FY04 No. of Contracts Projected (Count)
1,628

FY04 $ Value of Contracts Projected ($)
200,200,000

7.2.B.-(DoD643) Of the contracts projected for award in FY04, how many will be long-term contracts (LTCs) and what is their projected value?
FY04 No. of LTCs Projected for Award (Count)
33

FY04 $ Value of LTCs Projected ($)
105,500,000

Section : Stock Control

7.3.A.-(DoD678) Provide the peak number and average dollar value of stock records managed by the Supply and Storage Activity for FY02 and FY03.
FY02 Peak Number of Stock Records (Count)
26,430

FY03 Peak Number of Stock Records (Count)
25,790

FY02 Average $ Value of Stock Records ($)
2,543,318,748

FY03 Average $ Value of Stock Records ($)
2,572,189,449

7.3.B.-(DoD679) Provide the number and dollar value of stock records opened, adjusted and closed by the Supply and Storage Activity in FY02 and FY03.
FY02 No. Stock Records Opened (Count)
6,426

FY03 No. Stock Records Opened (Count)
5,524

FY02 $ Value of Stock Records Opened ($)
1,704,715,043

FY03 $ Value of Stock Records Opened ($)
1,827,490,060

FY02 No. Stock Records Adjusted (Count)

4,788

FY03 No. Stock Records Adjusted (Count)
3,306

FY02 $ Value of Stock Record Adjusted ($)
76,762,237

FY03 $ Value of Stock Records Adjusted ($)
32,404,496

FY02 No. Stock Records Closed (Count)
7,304

FY03 No. Stock Records Closed (Count)
6,078

FY02 $ Value of Stock Records Closed ($)
1,508,468,796

FY03 $ Value of Stock Records Closed ($)
1,695,308,592

7.3.C.-(DoD680) By Class of Supply, provide the average daily number of stock records managed by the Supply and Storage Activity in FY02 and FY03.

	Daily Avg No. Stock Records in FY02 (Count)	Daily Avg No. Stock Records in FY03 (Count)
I	2	6
II	7,518	7,281
III	662	701
IV	29	34
V	0	0
VI	0	0
VII	680	755
VIII	0	0
IX	3,100	4,578
X	0	0

7.3.D.-(DoD682) Provide the peak number of requisitions processed in any one day and in any one month by the Supply and Storage Activity during FY02 and FY03.
FY02 Peak No. for One Day (Count)

1,536

FY03 Peak No. for One Day (Count)
5,703

FY02 Peak No. for One Month (Count)
13,968

FY03 Peak No. for One Month (Count)
46,649

7.3.E.-(DoD681) By class of supply, provide the number and dollar value of requisitions processed by the Supply and Storage Activity for FY02 and FY03.

	FY02 No. Requisitions Processed (Count)	FY03 No. Requisitions Processed (Count)	FY02 $ Value of Requistions Processed ($)	FY03 $ Value of Requisitions Processed ($)
I	17	1,205	1,139,740	975,108
II	127,593	105,509	42,798,369	103,464,161
III	2,208	4,861	1,042,875	1,632,000
IV	253	268	145,619	1,162,880
V	0	0	0	0
VI	0	0	0	0
VII	3,702	4,107	686,923,055	892,049,415
VIII	0	0	0	0
IX	9,568	56,725	155,724,200	279,368,618
X	0	0	0	0

Section : Material Management

7.4.A.-(DoD664) By Class of Supply provide the number of stocked and nonstocked items managed by the Supply and Storage Activity and their dollar value on 30 Sep 02 and 30 Sep 03. For Class IX, breakdown the number and dollar value by reparable and consumable items.

	30 Sep 02 No. Items Managed (Count)	30 Sep 03 No. Items Managed (Count)	30 Sep 02 $ Value of Items Managed ($)	30 Sep 03 $ Value of Items Managed ($)	FY02 $ Value of Annual Sales/Issues ($)	FY03 $ Value of Annual Sales/Issues ($)	FY02 $ Value of Annual Demands ($)
I-Stocked	2	1	20,243,131	57,294,401	1,259,740	638,455	1,139,740
I- Nonstocked	3,540	3,541	0	0	0	0	0
II-Stocked	16,078	16,031	320,047,806	292,755,283	51,032,869	129,411,191	109,709,249
II- Nonstocked	25,182	20,498	7,500,140	3,254,544	7,500,140	3,254,544	7,500,140
III- Stocked	667	708	189,540	169,015	1,047,480	1,416,703	1,013,154

III- Nonstocked	1,129	1,113	0	0	0	0	0
IV- Stocked	33	40	9,326,317	8,011,000	143,341	1,163,556	144,527
IV- Nonstocked	814	797	0	0	0	0	0
V- Stocked	0	0	0	0	0	0	0
V- Nonstocked	0	0	0	0	0	0	0
VI- Stocked	0	0	0	0	0	0	0
VI- Nonstocked	0	0	0	0	0	0	0
VII-Stocked	1,130	1,199	1,622,414,062	1,555,552,132	686,923,055	892,049,415	688,305,233
VII- Nonstocked	574	483	0	0	0	0	0
VIII- Stocked	1,427	1,597	12,063,265	12,502,451	0	0	0
VIII- Nonstocked	0	0	0	0	0	0	0
IX- Stocked Reparable	4,201	6,317	499,642,485	385,006,206	155,724,200	279,368,618	162,538,119
IX- Nonstocked Reparable	422,659	408,525	0	0	0	0	0
IX- Stocked Consumable	0	0	0	0	0	0	0
IX- Nonstocked Consumable	0	0	0	0	0	0	0
X- Stocked	0	0	0	0	0	0	0
X- Nonstocked	0	0	0	0	0	0	0

	FY03 $ Value of Annual Demands ($)
I-Stocked	0
I- Nonstocked	0
II-Stocked	213,822,935
II- Nonstocked	3,254,544
III- Stocked	1,100,393
III- Nonstocked	0
IV- Stocked	1,143,787
IV- Nonstocked	0
V- Stocked	0
V- Nonstocked	0
VI- Stocked	0
VI- Nonstocked	0
VII-Stocked	923,720,537
VII- Nonstocked	0
VIII- Stocked	0

VIII- Nonstocked	0
IX- Stocked Reparable	392,440,224
IX- Nonstocked Reparable	0
IX- Stocked Consumable	0
IX- Nonstocked Consumable	0
X- Stocked	0
X- Nonstocked	0

7.4.B.-(DoD666) By class of supply, provide the number of technical actions for the Supply and Storage Activity in FY 02 and FY 03 as listed below.

	FY02 No. of Referrals Generated (Count)	FY03 No. of Referrals Generated (Count)	FY02 No. of Referrals Received (Count)	FY03 No. Referrals Received (Count)	FY02 No. of RODs Received (Count)	FY03 No. of RODs Received (Count)	FY02 No. of QDRs Received (Count)
I	0	0	0	0	0	0	0
II	0	0	0	9	12	6	855
III	0	0	0	0	0	0	0
IV	0	0	0	0	0	0	3
V	0	0	0	0	0	0	0
VI	0	0	0	0	0	0	0
VII	0	0	3	34	193	135	529
VIII	0	0	0	0	0	0	0
IX	0	0	8	80	27	10	1,865
X	0	0	0	0	0	0	0

	FY03 No. of QDRs Received (Count)	FY02 No. of MDWL Actions (Count)	FY03 No. of MDWL Actions (Count)
I	0	0	0
II	968	0	0
III	0	0	0
IV	0	0	0
V	0	0	0
VI	0	0	0
VII	372	0	0
VIII	0	0	0
IX	1,703	0	0
X	0	0	0

7.4.C.-(DoD667) Provide the number of cataloging actions and new national stock numbers (NSNs) assigned by the Supply and Storage Activity in FY02 and FY03.

FY02 Cataloging Actions Received (Count)
31,391

FY03 Cataloging Actions Received (Count)
32,902

FY02 New NSNs Assigned (Count)
0

FY03 New NSNs Assigned (Count)
0

7.4.D.-(DoD665) Provide the number of Engineering Change Proposals and Design Change Notifications received by the Supply and Storage Activity in FY02 and FY03. Also provide the number of Items Reverse Engineered in FY02 and FY03.
FY02 Change Proposals Received (Count)
270

FY03 Change Proposals Received (Count)
288

FY02 Design Change Notifications Received (Count)
0

FY03 Design Change Notifications Received (Count)
2

FY02 No. Items Reverse Engineered (Count)
0

FY03 No. Items Reverse Engineered (Count)
0

Section : Distribution

7.5.A.-(DoD645) What is the maximum daily shipping capacity for strategic distribution nodes used by the Supply and Storage Activity? Provide answers for all nodes that apply.

	Daily Capacity in Tons per Day (Tons)
On-base Railhead and Spur	0
Off-base Military or	0

Commercial Railhead and Spur	
On-base Seaport	0
Off-base Military or Commercial Seaport	0
On-base Airfield	0
Off-base Military or Commercial Airport	0
Road Network from Activity to Interstate Highway	0

7.5.B.-(DoD644) For FY02 and FY03, provide the following information on transportation and shipments for the Supply and Storage Activity.

	FY02 Total No. of Individual Shipments (Count)	FY03 Total No. of Individual Shipments (Count)	FY02 Total Tons Shipped (Tons)	FY03 Total Tons Shipped (Tons)	FY02 Total Gals Shipped (Gal)	FY03 Total Gals. Shipped (Gal)	FY02 Actual Costs for Shipments by Mode ($)
Truck	0	0	0	0	0	0	0
Rail	0	0	0	0	0	0	0
Vessel	0	0	0	0	0	0	0
Air	0	0	0	0	0	0	0
Pipeline	0	0	0	0	0	0	0

	FY03 Actual Costs for Shipments by Mode ($)
Truck	0
Rail	0
Vessel	0
Air	0
Pipeline	0

Section : Reutilization and Disposal

7.6.A.-(DoD677) Provide the following information regarding reutilization and disposal actions by the Supply and Storage Activity for FY02 and FY03.

FY02 Number of Usable Line Items Received Annually (Count)	FY03 Number of Usable Line Items Received Annually (Count)	FY02 Pounds of Scrap Received Annually (LB)	FY03 Pounds of Scrap Received Annually (LB)	FY02 Number of Line Items Reutilized Annually (Count)	FY03 Number of Line Items Reutilized Annually (Count)	FY02 Number of Line Items Transferred Annually (Count)	FY03 Number of Line Items Transferred Annually (Count)
960	720	0	0	0	0	50	25

FY02 Number of Line Items Donated Annually (Count)	FY03 Number of Line Items Donated Annually (Count)	FY02 Acquisition $ Value of Line Items Reutilized ($)	FY03 Acquisition $ Value of Line Items Reutilized ($)	FY02 Acquisition $ Value of Line Items Transferred ($)	FY03 Acquisiiton $ Value of Line Items Transferred ($)	FY02 Acquisition $ Value of Line Items Donated ($)	FY03 Acquisition $ Value of Line Items Donated ($)
1,818	0	0	50,000	80,000	30,000	727,200	0
FY02 Number of Line Items Demilitarized Annually (Count)	**FY03 Number of Line Items Demilitarized Annually (Count)**	**FY02 Pounds of Material Recycled Annually (LB)**	**FY03 Pounds of Material Recycled Annually (LB)**	**FY02 Pounds of Scrap Property Sold Annually (LB)**	**FY03 Pounds of Scrap Property Sold Annually (LB)**	**FY02 Number of Usable Line Items Sold Annually (Count)**	**FY03 Number of Usable Line Items Sold Annually (Count)**
0	0	500	1,500	0	0	0	0
FY02 Sales Value of Scrap Property Sold Annually ($)	**FY03 Sales Value of Scrap Property Sold Annually ($)**	**FY02 Sales Value of Usable Line Items Sold Annually ($)**	**FY03 Sales Value of Usable Line Items Sold Annually ($)**	**FY02 Pounds of Hazardous Waste Disposed Annually (LB)**	**FY03 Pounds of Hazardous Waste Disposed Annually (LB)**	**FY02 Pounds of Property Abandoned and Destroyed Annually (LB)**	**FY03 Pounds of Property Abandoned and Destroyed Annually (LB)**
0	0	0	0	200	200	0	0
FY02 Number of Line Items Abandoned and Destroyed Annually (Count)	**FY03 Number of Line Items Abandoned and Destroyed Annually (Count)**						
0	0						

Section : Receiving

7.7.A.-(DoD668) Provide the number of line items received by the Supply and Storage Activity and the total dollar value of annual receipts for FY02 and FY03 by class of supply.

	FY02 No. of Line Items Received (Count)	FY03 No. of Line Items Received (Count)	FY02 Total $ Value of Annual Receipts ($)	FY03 Total $ Value of Annual Receipts ($)
I	240	200	15,000	10,000
II	20,286	35,721	107,303,364	164,932,393
III	2,198	2,131	1,022,981	1,405,887
IV	244	133	113,665	87,868
V	0	0	0	0
VI	0	0	0	0
VII	2,099	2,140	329,051,793	340,969,579
VIII	1,427	1,597	12,063,265	12,502,451
IX	124	486	23,027,967	15,245,305
X	0	0	0	0

7.7.B.-(DoD671) Provide the following information on receipts by the Supply and Storage Activity for FY02 and FY03.
Avg No. of Receipts Processed per Day in FY02 (Count)
133

Avg No. of Receipts Processed per Day in FY03 (Count)
144

Highest No. of Receipts Processed per Day in FY02 (Count)
404

Highest No. of Receipts Processed per Day in FY03 (Count)
567

Maximum No. of Receipts Possible per Day in FY02 (Count)
534

Maximum No. of Receipts Possible per Day in FY03 (Count)
787

Maximum No. of Receipts Possible per Day at Surge (Count)
1,431

Avg No. of Classified Receipts Processed per Day in FY02 (Count)
1

Avg No. of Classified Receipts Processed per Day in FY03 (Count)
1

Maximum No. of Classified Receipts Possible per Day in FY02 (Count)
45

Maximum No. of Classified Receipts Possible per Day in FY03 (Count)
23

Maximum No. of Classified Receipts Possible per Day at Surge (Count)
135

7.7.C.-(DoD672) Provide the total tons received by the Supply and Storage Activity, broken out by class of supply for FY02 and FY03.

	FY02 Total Receipts in Tons (Tons)	FY03 Total Receipts in Tons (Tons)
I	0	0
II	0	0
III-Pkg	0	0
IV	0	0

V	0	0
VI	0	0
VII	0	0
VIII	0	0
IX	0	0
X	0	0

7.7.D.-(DoD673) Provide the average tons received daily by the Supply and Storage Activity, broken out by class of supply in FY02 and FY03.

	FY02 Average Daily Receipts in Tons (Tons)	FY03 Average Daily Receipts in Tons (Tons)
I	0	0
II	0	0
III-Pkg	0	0
IV	0	0
V	0	0
VI	0	0
VII	0	0
VIII	0	0
IX	0	0
X	0	0

7.7.E.-(DoD675) What is the peak or maximum quantity in tons by class of supply received on any one day by the Supply and Storage Activity in FY02 and FY03?

	FY02 Peak Receipts in Tons (Tons)	FY03 Peak Receipts in Tons (Tons)
I	0	0
II	0	0
III-Pkg	0	0
IV	0	0
V	0	0
VI	0	0
VII	0	0
VIII	0	0
IX	0	0
X	0	0

7.7.F.-(DoD669)
N/A

7.7.G.-(DoD670)
N/A

7.7.H.-(DoD674)
N/A

7.7.I.-(DoD676) Were there any infrastructure constraints that limited the Supply and Storage Activity's capability to process greater quantities of receipts each day? If yes, describe the constraints and their impacts.
(Text)
Our major problem is the inadequacies of our current information technology system.The majority of our systems are antiquated and incompatible with each other.For example,mechanization of warehousing and shipment processing (MOWASP) is utilized by the Fleet Support Division Albany and Barstow to process warehousing and storage actions on Principal End Items and small arms.Separate IT systems are utilized to track weapons, PEI's by serial number,the stores in DSSC(retail system),Automated Set Assembly and the Publication System.MOWASP does not interface electronically with any of these systems.IT processing is done both on-line and by cyclic daily batch that requires the use of NATURAL and various Class II programs to retrieve data.The DSSC system is not an integrated system and does not allow for easy data extraction and report capabilities.This system requires intense manual input and reduces responsiveness to customer needs.Key skill sets in supply system analysis have been lost.This has negatively impacted the efficiencies of our wholesale and retail operations.FSD lacks the capability to write AD-HOC programs to extract data from the Albany Publication System.Data has to be manually captured which is labor intensive and time consuming.Although we do possess the ability to access TAMCN control number information in the serial tracking system via existing ad-hoc programs,we lack the capability to revise these programs.Additionally availability of warehouse space for HAP is very limited.

Section : Warehousing

7.8.A.-(DoD683) Provide the following information for materiel stored at the Supply and Storage Activity for FY02 and FY03.
Avg No. of Lines Stocked per Day in FY02 (Count)
6,868

Avg No. of Lines Stocked per Day in FY03 (Count)
6,811

Avg No. of Items Stocked per Day in FY02 (Count)
666,175

Avg No. of Items Stocked per Day in FY03 (Count)
595,928

$ Value of Avg No. of Items Stocked per Day in FY02 ($)
689,031,997

$ Value of Avg No. of Items Stocked per Day in FY03 ($)
769,648,606

7.8.B.-(DoD684) How many gallons of wet storage space are required to support surge requirements for the Supply and Storage Activity?
(Gal)
34,900

7.8.C.-(DoD685) Provide the types and quantities of Material Handling Equipment (MHE) and support equipment required and on hand at the Supply and Storage Activity. Limit responses to MHE and support equipment having lift capacity of 4,000 pounds or greater.

Type of MHE or Supt Equipment (Text)	Quantity Required (Count)	Quantity On Hand (Count)	Hours Utilized in FY03 (Hrs)
Forklift 4000 lbs electric	8	8	786
Forklift 4000 lbs gas	4	4	360
Forklift 6000 lbs electric	1	1	99
Forklift 6000 lbs gas	1	1	0
Forklift 10,000 lbs	1	1	0
40 ft Tractor/Trailer	1	1	0
G1706 Forklift Fuel 4000 lbs	79	79	28,417
G1713 Forklift Fuel 6000 lbs	10	10	3,789
G1723 Forklift Fuel 10,000 lbs	4	4	652
G1719 Forklift Fuel 15,000 lbs	2	2	203
G1721 Forklift Fuel 25,000 lbs	2	2	475
G1805 Forklift electric 4000 lbs	14	14	2,043
G1806 Forklift electric 4000 lbs	22	22	3,493
G1807 Forklift electric 6000 lbs	9	9	1,200

Section : Issuing

7.9.A.-(DoD660) Provide the following information regarding issues by the Supply and Storage Activity. Include all classes of supply except Class III, which will be addressed separately.
Avg No. of Individual Issues per Day in FY02 (Count)
460

Avg No. of Individual Issues per Day in FY03 (Count)

353

Maximum No. of Individual Issues Possible per Day in FY02 (Count)
1,691

Maximum No. of Individual Issues Possible per Day in FY03 (Count)
1,078

Maximum No. of Individual Issues Possible per Day at Surge (Count)
5,053

Avg Tons Issued per Day in FY02 (Tons)
0

Avg Tons Issued per Day in FY03 (Tons)
0

Maximum Tons of Issues Possible per Day in FY02 (Tons)
0

Maximum Tons of Issues Possible per Day in FY03 (Tons)
0

Maximum Tons of Issues Possible per Day at Surge (Tons)
0

$ Value of Avg No. of Issues per Day in FY02 ($)
1,818,467

$ Value of Avg No. of Issues per Day in FY03 ($)
2,256,144

$ Value for the Maximum No. of Issues Possible per Day in FY02 ($)
6,568,003

$ Value for the Maximum No. of Issues Possible per Day in FY03 ($)
7,575,287

$ Value for the Maximum No. of Issues Possible per Day at Surge ($)
22,705,860

Avg No. of Classified Issues per Day in FY02 (Count)
1

Avg No. of Classified Issues per Day in FY03 (Count)
1

Maximum No. of Classified Issues Possible per Day in FY02 (Count)
54

Maximum No. of Classified Issues Possible per Day in FY03 (Count)
32

Maximim No. of Classified Issues Possible per Day at Surge (Count)
162

7.9.B.-(DoD661) Provide the following information regarding issues of Class III by the Supply and Storage Activity for FY02 and FY03
Avg No. of Bulk POL Issues per Day in FY02 (Count)
30

Avg No. of Bulk POL Issues per Day in FY03 (Count)
35

Maximum No. of Bulk POL Issues Possible per Day in FY02 (Count)
45

Maximum No. of Bulk POL Issues Possible per Day in FY03 (Count)
50

Maximum No. of Bulk POL Issues Possible per Day at Surge (Count)
150

Avg No. of Packaged POL Issues per Day in FY02 (Count)
2

Avg No. of Packaged POL Issues per Day in FY03 (Count)
4

Maximum No. of Packaged POL Issues Possible per Day in FY02 (Count)
6

Maximum No. of Packaged POL Issues Possible per Day in FY03 (Count)
10

Maximum No. of Packaged POL Issues Possible per Day at Surge (Count)

30

Avg Tons of Packaged POL Issued per Day in FY02 (Tons)
0

Avg Tons of Packaged POL Issued per Day in FY03 (Tons)
0

Maximum Tons of Packaged POL Issues Possible per Day in FY02 (Tons)
0

Maximum Tons of Packaged POL Issues Possible per Day in FY03 (Tons)
0

Maximum Tons of Packaged POL Issues Possible per Day at Surge (Tons)
0

7.9.C.-(DoD662) Provide the following information regarding the issues of Class III bulk POL by the Supply and Storage Activity for FY02 and FY03.

	FY02 Avg Gals of Bulk POL Issued per Day (Gal)	FY03 Avg Gals of Bulk POL Issued per Day (Gal)	FY02 Max Gals of Bulk POL Issues Possible per Day (Gal)	FY03 Max Gals of Bulk POL Issues Possible per Day (Gal)	FY02 Max Gals of Bulk POL Issues Possible per Day at Surge (Gal)	FY03 Max Gals of Bulk POL Issues Possible per Day at Surge (Gal)
Ground Diesel	243	237	800	800	2,400	2,400
MOGAS	283	222	800	800	2,400	2,400
F76	0	0	0	0	0	0
JP8	0	0	0	0	0	0
JP5	151	150	3,500	3,500	3,500	3,500
Lube Oil	110	220	550	1,100	1,650	3,300
Fuel Oil Reclaimed	0	0	0	0	0	0
CNG	0	0	0	0	0	0
Other	0	0	0	0	0	0

7.9.D.-(DoD663) Were there any infrastructure constraints that limited the Supply and Storage Activity's capability to process greater numbers of issues each day? If yes, describe the constraints and their impact.
(Text)
Yes-Prep-for-ship(PFS)action i.e.,PEI D-preservation,fueling,energize,mechanical work,application of modifications and installation/association of components of the end item have been affected by no maintenance facilities located at the outbound traffic staging area(RAMP 6).Maintenance crews perform PFS actions without electrical support,lighting,automated lube systems,head facilities,HVAC,etc,.Personnel,tools,maintenance equipment and PEI's undergoing PFS actions are exposed completely to the elements.Often times inclement weather causes delays,work stoppage and excessive movements of the PEI's to warehouses and distant maintenance areas in order to meet required delivery dates.Excessive movement and transport of PEI's further exposes personnel and equipment to safety hazards/mishaps associated with this type of activity.Security of related equipment is minimal causing unnecessary transport of tools and supplies back to a secure area daily.Environmental compliance is difficult to manage when work of this type is conducted in complete exposure to an open storage work area.All of which cause delayed processing of equipment undergoing PFS.A recent request for MILCON

whereby Fleet Support Division will receive a maintenance shop designed for PEI processing strategically located adjacent to RAMP 6 will resolve this situation if approved.Receipt and PFS maintenance actions will be performed in the proper environment.A centralized location of the maintenance shop within the Industrial Complex will give support to expediting shipments.Movements of PEI's for PFS will be minimal.

Section : Budgeting

7.10.A.-(DoD640) Identify each appropriation and revolving fund managed by the Supply and Storage Activity, and for each one provide the annual budget and the actual dollars expended for FY02 , FY03, and FY04. For FY04, provide budget numbers only because actual dollars are not yet determined. Use President's Budget for all budget numbers.

Individual Appropriations & Revolving Funds (Text)	FY02 Budget Dollars ($)	FY02 Actual Dollars ($)	FY03 Budget Dollars ($)	FY03 Actual Dollars ($)	FY04 Budget Dollars ($)
OMMC	155,179,005	157,022,286	275,514,010	383,759,010	146,594,274
OMMCR	7,784,000	7,784,000	123,96,000	12,394,771	10,181,000
PMC	12,327,000	12,285,363	11,916,000	11,813,858	14,673,000
NWCF (SMAG)	67,046,067	51,693,804	57,348,138	172,789,715	94,026,000
11062780 5M 30	544,366	544,366	340,121	340,121	111,000

7.10.B.-(DoD641) Provide the number of separate program elements managed by the Supply and Storage Activity as of 30 Sep 03.
(Count)
8

Section : Capability Areas

8.1.A.-(DoD686) FOIA (b) (2)

8.1.B.-(DoD687) FOIA (b) (2)

8.1.C.-(DoD688) Answer the following question if research, development, test, evaluation or acquisition functions are done at your location. Enter "yes" in appropriate column(s) to identify Technical Capability Areas (a) that are supported within your location's mission (i.e., for which your location receives programmed funds or has programmed Full Time Equivalents (FTEs)), (b) in which direct mission-funded or reimbursable work was performed in FY01 or FY02 or FY03, or (c) that your location possesses capability to support.

	Within Mission (Yes/No)	FY03 Work Conducted (Yes/No)	FY02 Work Conducted (Yes/No)	FY01 Work Conducted (Yes/No)	Possess Capability (Yes/No)
Air Platforms (Air Combat)	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No
Chemical & Biological Defense	(X)Yes ( )No	(X)Yes ( )No	(X)Yes ( )No	(X)Yes ( )No	(X)Yes ( )No
Information Systems	(X)Yes	(X)Yes	(X)Yes	(X)Yes	(X)Yes

Technology (C4ISR)	( )No	( )No	( )No	( )No	( )No
Ground Vehicles (Land Combat)	(X)Yes ( )No	(X)Yes ( )No	(X)Yes ( )No	(X)Yes ( )No	(X)Yes ( )No
Sea Vehicles (Sea Combat)	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No
Materials & Processes	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No
Biomedical	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No
Sensors, Electronics, and Electronic Warfare (Electron Combat)	(X)Yes ( )No	(X)Yes ( )No	(X)Yes ( )No	(X)Yes ( )No	(X)Yes ( )No
Space Platforms (Space Combat & Ballistic Missiles	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No
Human Systems	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No
Weapons (Munitions & Armaments plus Directed Energy)	(X)Yes ( )No	(X)Yes ( )No	(X)Yes ( )No	(X)Yes ( )No	(X)Yes ( )No
Nuclear Technology	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No
Battlespace Environments	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No	( )Yes (X)No

8.1.D.-(DoD689)
N/A

Section : Personnel

8.2.A.-(DoD690) Provide the total number of Government employees (military & civilian) and other personnel engaged in RDTE&A activities at your location in FY03, broken out by highest academic degree level attained.

	Civilian (Pers)	Military (Pers)	Other (Pers)
High School (diploma and less)	47	47	27
Associate	32	12	10
Bachelor	27	6	16
Masters	19	5	1
Doctorate & higher	0	0	0

(include MD/DVM/etc)			

8.2.B.-(DoD691) List the number of civilians performing RDTE&A functions in FY03 that are certified in accordance with the Defense Acquisition Workforce Improvement Act (DAWIA).

	Cert Level I (Pers)	Cert Level II (Pers)	Cert Level III (Pers)	Total (Pers)
Acquisition Logistics	7	7	6	20
Auditing				
Business, Cost Estimating & Financial Management				
Contracting				
Facilities Engineering				
Industrial and/or Contract Property Management				
Information Technology				
Production, Quality and Manufacturing				
Purchasing & Procurement Technician				
Program Management			4	4
Systems Planning, RD&E--Science & Technology Manager				
Systems Planning, RD&E--Systems Engineering				
Test & Evaluation				
Total	7	7	10	24

8.2.C.-(DoD692) List the number of military staff performing RDTE&A functions in FY03 that are certified in accordance with the Defense Acquisition Workforce Improvement Act (DAWIA).

	Cert Level I (Pers)	Cert Level II (Pers)	Cert Level III (Pers)	Total (Pers)
Acquisition Logistics	1			1
Auditing				
Business, Cost Estimating & Financial Management				
Contracting				
Facilities Engineering				

Industrial and/or Contract Property Management				
Information Technology				
Production, Quality and Manufacturing				
Purchasing & Procurement Technician				
Program Management	1			1
Systems Planning, RD&E--Science & Technology Manager				
Systems Planning, RD&E--Systems Engineering				
Test & Evaluation				
Total	2			2

Section : Workload

8.3.A.-(DoD693)
N/A

8.3.B.-(DoD694)
N/A

8.3.C.-(DoD695)
N/A

8.3.D.-(DoD696)
N/A

8.3.E.-(DoD697)
N/A

8.3.F.-(DoD698)
N/A

8.3.G.-(DoD699)

N/A

8.3.H.-(DoD700) Answer this question if Information Systems Test & Evaluation is done at the location. Answer this question for each of the three multiple choice values on the dropdown menu (research, development & acquisition, test & evaluations). Provide the number of full time equivalents for three years (FY01, FY02, FY03) and the peak year (from FY94 through FY03) for work years at the location. For each fiscal year actual FTEs (based on a 2087 hour work year) executed by (a) DoD civilians, (b) military personnel, and © other non-government personnel (e.g., all on-site contractors such as SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc.) for which the location is obliged to provide space. Test and Evaluation means Developmental Test and Evaluation (DT&E) and Operational Test and Evaluation (OT&E). Test and Evaluation also includes facilities that provide measurements and analyses for science and technology (S&T) development and acquisition (D&A), developmental test and evaluation, operational test and evaluation, live fire test and evaluation, contractor test and evaluation, joint test and evaluation, in-service engineering testing, safety certifications, concept refinement, advanced technology demonstrations, shelf-life and lot verification testing, and for experimentation when predominantly used for acquisition or materiel decisions. Information Systems – Knowledge and Management, Information Security, Communications and Networking, Modeling and Simulation Technology, Computing and Software Technology. Note: The facilities supporting these functions include but are not limited to: laboratories; test ranges; product centers; warfare centers; research, development and engineering centers.

	FY01 Civ Gov (Pers)	FY01 Military (Pers)	FY01 Other (Pers)	FY02 Civ Gov (Pers)	FY02 Military (Pers)	FY02 Other (Pers)	FY03 Civ Gov (Pers)
P (Professional, all)							
Biological Science Group (all 400s)							
Medical Group (all 600s)							
Engineering Group (all 800s)							
Contracting (1102)							
Copyright, Patent & Trademark Group (all 1200s)							
Physical Science Group (all 1300s)							
Mathematics & Statistics Group (all 1500s)							
A (Administrative, all)							1
Administration & Program (301)							2
Program Management (340)							
Acquisition Logistics (346)							
Financial Management (all 500s)							1
Business & Industry (1101, Grades 11-15)							

Information Technology Group (all 2200s)							3
T (Technical, all)							
S&E technicians (all 400s, 800s, 1300s, 1500s)							
C (Clerical, all)							
O (Others, all)							
B (Blue Collar, all)							
Total FTE (PATCOB, total)							7

	FY03 Military (Pers)	FY03 Other (Pers)	Peak Year Civ Gov (Pers)	Peak Year Military (Pers)	Peak Year Other (Pers)
P (Professional, all)					
Biological Science Group (all 400s)					
Medical Group (all 600s)					
Engineering Group (all 800s)					
Contracting (1102)					
Copyright, Patent & Trademark Group (all 1200s)					
Physical Science Group (all 1300s)					
Mathematics & Statistics Group (all 1500s)					
A (Administrative, all)			1		
Administration & Program (301)	3	2	2	3	2
Program Management (340)					
Acquisition Logistics (346)					
Financial Management (all 500s)			1		

Business & Industry (1101, Grades 11-15)					
Information Technology Group (all 2200s)		3	3		2
T (Technical, all)					
S&E technicians (all 400s, 800s, 1300s, 1500s)					
C (Clerical, all)					
O (Others, all)					
B (Blue Collar, all)					
Total FTE (PATCOB, total)	3	5	7	3	4

8.3.I.-(DoD701) Answer this question if Information Systems Development & Acquisition is done at the location. Answer this question for each of the three multiple choice values on the dropdown menu (research, development & acquisition, test & evaluations). Provide the number of full time equivalents for three years (FY01, FY02, FY03) and the peak year (from FY94 through FY03) for work years at the location. For each fiscal year actual FTEs (based on a 2087 hour work year) executed by (a) DoD civilians, (b) military personnel, and © other non-government personnel (e.g., all on-site contractors such as SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc.) for which the location is obliged to provide space. Development and Acquisition means system development and demonstration, system modifications, experimentation and concept demonstration, and product/in-service life-cycle support. Information Systems – Knowledge and Management, Information Security, Communications and Networking, Modeling and Simulation Technology, Computing and Software Technology. Note: The facilities supporting these functions include but are not limited to: laboratories; test ranges; product centers; warfare centers; research, development and engineering centers.

	FY01 Civ Gov (Pers)	FY01 Military (Pers)	FY01 Other (Pers)	FY02 Civ Gov (Pers)	FY02 Military (Pers)	FY02 Other (Pers)	FY03 Civ Gov (Pers)
P (Professional, all)							
Biological Science Group (all 400s)							
Medical Group (all 600s)							
Engineering Group (all 800s)							
Contracting (1102)							
Copyright, Patent & Trademark Group (all 1200s)							
Physical Science Group (all 1300s)							
Mathematics & Statistics Group (all 1500s)							
A (Administrative, all)				7		1	13
Administration &				11		1	

Program (301)							
Program Management (340)							
Acquisition Logistics (346)				1			1
Financial Management (all 500s)				1			2
Business & Industry (1101, Grades 11-15)							
Information Technology Group (all 2200s)				19	56	7	22
T (Technical, all)							
S&E technicians (all 400s, 800s, 1300s, 1500s)							
C (Clerical, all)							
O (Others, all)							
B (Blue Collar, all)							
Total FTE (PATCOB, total)				39	56	9	38

	FY03 Military (Pers)	FY03 Other (Pers)	Peak Year Civ Gov (Pers)	Peak Year Military (Pers)	Peak Year Other (Pers)
P (Professional, all)					
Biological Science Group (all 400s)					
Medical Group (all 600s)					
Engineering Group (all 800s)					
Contracting (1102)					
Copyright, Patent & Trademark Group (all 1200s)					
Physical Science Group (all 1300s)					
Mathematics & Statistics Group (all 1500s)					

A (Administrative, all)	3	3	13	3	3
Administration & Program (301)					
Program Management (340)					
Acquisition Logistics (346)			1		
Financial Management (all 500s)		1	2		
Business & Industry (1101, Grades 11-15)					
Information Technology Group (all 2200s)	56	17	22	56	16
T (Technical, all)					
S&E technicians (all 400s, 800s, 1300s, 1500s)					
C (Clerical, all)					
O (Others, all)					
B (Blue Collar, all)					
Total FTE (PATCOB, total)	59	21	38	59	19

8.3.J.-(DoD702)
N/A

8.3.K.-(DoD703)
N/A

8.3.L.-(DoD704)
N/A

8.3.M.-(DoD705)
N/A

8.3.N.-(DoD706)
N/A

8.3.O.-(DoD707)
N/A

8.3.P.-(DoD708)
N/A

8.3.Q.-(DoD709)
N/A

8.3.R.-(DoD710)
N/A

8.3.S.-(DoD711)
N/A

8.3.T.-(DoD712)
N/A

8.3.U.-(DoD713)
N/A

8.3.V.-(DoD714)
N/A

8.3.W.-(DoD715)
N/A

8.3.X.-(DoD716) Answer this question if Sensors, Electronics & Electronic Warfare Development & Acquisition is done at the location. Answer this question for each of the three multiple choice values on the dropdown menu (research, development & acquisition, test & evaluations). Provide the number of full time equivalents for three years (FY01, FY02, FY03) and the peak year (from FY94 through FY03) for work years at the location. For each fiscal year actual FTEs (based on a 2087 hour work year) executed by (a) DoD civilians, (b) military personnel, and © other non-government personnel (e.g., all on-site contractors such as SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc.) for which the location is obliged to provide space. Development and Acquisition means system development and demonstration, system modifications, experimentation and concept demonstration, and product/in-service life-cycle support. Sensors, Electronics, and Electronic Warfare - Radar Sensors, Electro-Optical Sensors, Acoustic Sensors, Automatic Target Recognition, Integrated Platform Electronics, RF Components, Electro-Optical Technology, Microelectronics, Electronic Materials, Electronic Integration Technology, EW Threat Warning, EW Self-Protection, and EW Control. Note: The facilities supporting these functions include but are not limited to: laboratories; test ranges; product centers; warfare centers; research, development and engineering centers.

	FY01 Civ Gov (Pers)	FY01 Military (Pers)	FY01 Other (Pers)	FY02 Civ Gov (Pers)	FY02 Military (Pers)	FY02 Other (Pers)	FY03 Civ Gov (Pers)
P (Professional, all)							
Biological Science Group (all 400s)							
Medical Group (all 600s)							
Engineering Group (all 800s)							
Contracting (1102)							
Copyright, Patent &							

Trademark Group (all 1200s)							
Physical Science Group (all 1300s)							
Mathematics & Statistics Group (all 1500s)							
A (Administrative, all)							
Administration & Program (301)							
Program Management (340)							
Acquisition Logistics (346)	4			4			4
Financial Management (all 500s)							
Business & Industry (1101, Grades 11-15)							
Information Technology Group (all 2200s)							
T (Technical, all)				2			2
S&E technicians (all 400s, 800s, 1300s, 1500s)	2						
C (Clerical, all)							
O (Others, all)	4			4			4
B (Blue Collar, all)							
Total FTE (PATCOB, total)	10			10			10

	FY03 Military (Pers)	**FY03 Other (Pers)**	**Peak Year Civ Gov (Pers)**	**Peak Year Military (Pers)**	**Peak Year Other (Pers)**
P (Professional, all)					
Biological Science Group (all 400s)					
Medical Group (all 600s)					
Engineering Group (all 800s)					

Contracting (1102)					
Copyright, Patent & Trademark Group (all 1200s)					
Physical Science Group (all 1300s)					
Mathematics & Statistics Group (all 1500s)					
A (Administrative, all)					
Administration & Program (301)					
Program Management (340)					
Acquisition Logistics (346)					
Financial Management (all 500s)					
Business & Industry (1101, Grades 11-15)					
Information Technology Group (all 2200s)					
T (Technical, all)					
S&E technicians (all 400s, 800s, 1300s, 1500s)					
C (Clerical, all)					
O (Others, all)	7				
B (Blue Collar, all)					
Total FTE (PATCOB, total)	7				

8.3.Y.-(DoD717)
N/A

8.3.Z.-(DoD718)
N/A

8.3.AA.-(DoD719)
N/A

8.3.AB.-(DoD720)
N/A

8.3.AC.-(DoD721)
N/A

8.3.AD.-(DoD722)
N/A

8.3.AE.-(DoD723)
N/A

8.3.AF.-(DoD724)
N/A

8.3.AG.-(DoD725) Answer this question if Weapons Development & Acquisition is done at the location. Answer this question for each of the three multiple choice values on the dropdown menu (research, development & acquisition, test & evaluations). Provide the number of full time equivalents for three years (FY01, FY02, FY03) and the peak year (from FY94 through FY03) for work years at the location. For each fiscal year actual FTEs (based on a 2087 hour work year) executed by (a) DoD civilians, (b) military personnel, and © other non-government personnel (e.g., all on-site contractors such as SETA, A&AS, A76, all on-site FFRDC personnel, Intergovernmental Personnel Act appointees, etc.) for which the location is obliged to provide space. Development and Acquisition means system development and demonstration, system modifications, experimentation and concept demonstration, and product/in-service life-cycle support. Weapons technology - efforts devoted to armament technologies for all new and upgraded nonnuclear weapon systems. Note: The facilities supporting these functions include but are not limited to: laboratories; test ranges; product centers; warfare centers; research, development and engineering centers.

	FY01 Civ Gov (Pers)	FY01 Military (Pers)	FY01 Other (Pers)	FY02 Civ Gov (Pers)	FY02 Military (Pers)	FY02 Other (Pers)	FY03 Civ Gov (Pers)
P (Professional, all)							
Biological Science Group (all 400s)							
Medical Group (all 600s)							
Engineering Group (all 800s)							
Contracting (1102)							
Copyright, Patent & Trademark Group (all 1200s)							
Physical Science Group (all 1300s)							
Mathematics & Statistics Group (all 1500s)							
A (Administrative, all)							

Administration & Program (301)							
Program Management (340)							
Acquisition Logistics (346)	5			5			5
Financial Management (all 500s)							
Business & Industry (1101, Grades 11-15)							
Information Technology Group (all 2200s)							
T (Technical, all)							
S&E technicians (all 400s, 800s, 1300s, 1500s)	4			4			4
C (Clerical, all)							
O (Others, all)	11	7		11	7		10
B (Blue Collar, all)							
Total FTE (PATCOB, total)	20	7		20	7		19

	FY03 Military (Pers)	**FY03 Other (Pers)**	**Peak Year Civ Gov (Pers)**	**Peak Year Military (Pers)**	**Peak Year Other (Pers)**
P (Professional, all)					
Biological Science Group (all 400s)					
Medical Group (all 600s)					
Engineering Group (all 800s)					
Contracting (1102)					
Copyright, Patent & Trademark Group (all 1200s)					
Physical Science Group (all 1300s)					
Mathematics & Statistics Group (all 1500s)					

A (Administrative, all)					
Administration & Program (301)					
Program Management (340)					
Acquisition Logistics (346)					
Financial Management (all 500s)					
Business & Industry (1101, Grades 11-15)					
Information Technology Group (all 2200s)					
T (Technical, all)					
S&E technicians (all 400s, 800s, 1300s, 1500s)					
C (Clerical, all)					
O (Others, all)	7				
B (Blue Collar, all)					
Total FTE (PATCOB, total)	7				

8.3.AH.-(DoD726)
N/A

8.3.AI.-(DoD727)
N/A

8.3.AJ.-(DoD728)
N/A

8.3.AK.-(DoD729)
N/A

8.3.AL.-(DoD730)
N/A

8.3.AM.-(DoD731)
N/A

8.3.AN.-(DoD732)
N/A

8.3.AO.-(DoD734)
N/A

8.3.AP.-(DoD735)
N/A

8.3.AQ.-(DoD736)
N/A

8.3.AR.-(DoD737)
N/A

8.3.AS.-(DoD738)
N/A

8.3.AT.-(DoD739)
N/A

8.3.AU.-(DoD740)
N/A

8.3.AV.-(DoD741)
N/A

8.3.AW.-(DoD742)
N/A

8.3.AX.-(DoD743)
N/A

8.3.AY.-(DoD744)
N/A

8.3.AZ.-(DoD745)
N/A

8.3.AAA.-(DoD746)
N/A

8.3.AAB.-(DoD747)

N/A

8.3.AAC.-(DoD748)
N/A

Section : Utilization

8.4.A.-(DoD84) FOIA (b) (2)

8.4.B.-(DoD85) FOIA (b) (2)

8.4.C.-(DoD86) FOIA (b) (2)