

TABLE OF CONTENTS

FY 2006 Performance Budget:	SEC	<u>PAGE</u>
• Introduction		1
Executive Summary		4
Performance Budget		9
Fee Collections and Auctions		31
APPENDICES:		
Appropriation Language:		
FY 2006 Proposed Appropriation Language	A	35
• Legislative Proposals Contained in the President's Budget	A	36
Analysis of Change:		
Summary of Adjustments	В	37
Summary of Proposed Budget Authority	В	39
Program Staffing Allocations:		
FTE Distribution by Organization	C	40
Definition of Goals	C	41
FTE Distribution by Goal	C	42
Resource Summary Detail:		
Summary of Requested Resources	D	49
Summary Tables - Distribution of Resources	D	52
Distribution of Resources by Goal	D	59
Summary of Increases by Budget Object Class Code	D	60
Object Class Code Table	D	62
 Object Class Code Table Prorata Object Class Allocation Chart 	D	63
Other Exhibits/Reports:		
• Reconstruction and Consolidation of FCC-owned Facility		
at Columbia, MD	E	64
Universal Service Exhibit	E	66
 Auctions Loan Program and Financing Exhibit 	E	68
• Responses to Congressional Inquiries Concerning	E	74
GAO Recommendations	, L	/4