

**FY 2006 Budget Estimates to Congress  
Full-time Equivalent (FTE) Detail by Organization**

The distribution of Full Time Equivalents (FTEs) listed below by fiscal year reflects the planned allocation of Commission resources. These levels are based on a combination of assumptions regarding the estimated workload and anticipated funding levels as presented throughout this document.

	FY 2005 FTE as originally Requested by the FCC	FY 2005 Estimated FTE Funded from Enacted Appropriations	FY 2006 Estimated FTE as Requested by the FCC	FY 2006 FTE Increases
Office of the Commissioners .....	42	42	42	
Consumer & Governmental Affairs Bureau .....	226	221	221	
Enforcement Bureau .....	320	330	330	
International Bureau .....	151	148	148	
Media Bureau .....	258	246	246	
Wireline Competition Bureau .....	201	195	205	10
Wireless Telecommunications Bureau .....	319	305	305	
Office of Administrative Law Judges .....	5	5	5	
Office of Commun. Business Opportunities .....	8	7	7	
Office of Engineering & Technology .....	120	122	122	
Office of the General Counsel .....	77	76	76	
Office of Inspector General .....	12	13	23	10
Office of Legislative Affairs .....	12	11	11	
Office of the Managing Director .....	220	210	216	6
Office of Media Relations .....	15	16	16	
Office of Strategic Planning & Policy Analysis .....	23	21	21	
Office of Workplace Diversity .....	6	5	5	
<b>Commission FTE Totals</b>	<b>2,015</b>	<b>1,973</b>	<b>1,999</b>	<b>26</b>

# FY 2006 Budget Estimates to Congress

## GOAL DEFINITIONS

- **Broadband:** This goal includes efforts to establish regulatory policies that promote competition, innovation, and investment in broadband services and facilities while monitoring progress toward the deployment of broadband services in the United States and abroad. It also includes policy direction, program development, legal services, and executive direction, as well as support services associated with broadband goals.
- **Competition:** This goal includes efforts to support the Nation's economy by ensuring that there is a comprehensive and sound competitive framework for communications services and devices. Such a framework should foster innovation and offer businesses and consumers meaningful choice in services and devices. Such a pro-competitive framework should be promoted domestically and overseas. It also includes policy direction, program development, legal services, and executive direction, as well as support services associated with competition goals.
- **Spectrum:** This goal includes efforts to facilitate the highest and best use of spectrum domestically and internationally to promote the growth and rapid deployment of innovative and efficient communications technologies and services. It also includes policy direction, program development, legal services, and executive direction, as well as support services associated with spectrum goals.
- **Media:** This goal includes efforts to revise media regulations so that media ownership rules promote competition and diversity in a comprehensive, legally sustainable manner, facilitate the mandated migration to digital modes of delivery, and clarify and ensure compliance with general media obligations. It also includes policy direction, program development, legal services, and executive direction, as well as support services associated with media goals.
- **Homeland Security:** This goal includes efforts to provide leadership in evaluating and strengthening the Nation's communications infrastructure, in ensuring rapid restoration of that infrastructure in the event of disruption, and in ensuring that essential public health and safety personnel have effective communications services available to them in emergency situations. It also includes policy direction, program development, legal services, and executive direction, as well as support services associated with homeland security goals.
- **Modernize the FCC:** This goal includes efforts to emphasize performance and results through excellent management. Develop and retain independent mission-critical expertise and align the FCC with the dynamic communications markets. It also includes policy direction, program development, legal services, and executive direction, as well as support services associated with modernization goals.

# FY 2006 Budget Estimates to Congress

## Full-Time Equivalent (FTE) Detail Distribution by Goal

<b>BROADBAND</b>				
<p>This goal includes efforts to establish regulatory policies that promote competition, innovation, and investment in broadband services and facilities while monitoring progress toward the deployment of broadband services in the United States and abroad. It also includes policy direction, program development, legal services, and executive direction, as well as support services associated with broadband goals.</p>	Actual FY 2004 FTE	Estimate FY 2005 FTE	Estimate FY 2006 FTE	Net Activity (+/-)
Consumer & Governmental Affairs Bureau	7	10	10	0
Enforcement Bureau	4	4	4	0
International Bureau	15	31	31	0
Media Bureau	3	3	3	0
Office of Engineering & Technology	9	17	17	0
Wireline Competition Bureau	15	18	18	0
Wireless Telecommunications Bureau	45	51	51	0
<b>Total FTEs – Broadband</b>	<b>98</b>	<b>134</b>	<b>134</b>	<b>0</b>

## FY 2006 Budget Estimates to Congress

### Full-Time Equivalent (FTE) Detail Distribution by Goal

<b>COMPETITION</b>				
<p>This goal includes efforts to support the Nation's economy by ensuring that there is a comprehensive and sound competitive framework for communications services and devices. Such a framework should foster innovation and offer businesses and consumers meaningful choice in services and devices. Such a pro-competitive framework should be promoted domestically and overseas. It also includes policy direction, program development, legal services, and executive direction, as well as support services associated with competition goals.</p>	Actual FY 2004 FTE	Estimate FY 2005 FTE	Estimate FY 2006 FTE	Net Activity (+/-)
Consumer & Governmental Affairs Bureau	194	176	176	0
Enforcement Bureau	119	122	122	0
International Bureau	63	51	51	0
Media Bureau	40	38	38	0
Office of Engineering & Technology	7	3	3	0
Wireline Competition Bureau	191	179	205	26
Wireless Telecommunications Bureau	40	33	33	0
<b>Total FTEs - Competition</b>	<b>654</b>	<b>602</b>	<b>628</b>	<b>26 I/</b>

1/ Includes Executive Direction and Support dedicated solely to USF Program including OIG (10 FTE) and OMD (6 FTE).

## FY 2006 Budget Estimates to Congress

### Full-Time Equivalent (FTE) Detail Distribution by Goal

SPECTRUM	Actual FY 2004 FTE	Estimate FY 2005 FTE	Estimate FY 2006 FTE	Net Activity (+/-)
<p>This goal includes efforts to facilitate the highest and best use of spectrum domestically and internationally to promote the growth and rapid deployment of innovative and efficient communications technologies and services. It also includes policy direction, program development, legal services, and executive direction, as well as support services associated with spectrum goals.</p>				
Consumer & Governmental Affairs Bureau	16	16	16	0
Enforcement Bureau	94	106	106	0
International Bureau	91	83	83	0
Media Bureau	142	133	133	0
Office of Engineering & Technology	97	94	94	0
Wireline Competition Bureau	1	2	2	0
Wireless Telecommunications Bureau	194	176	176	0
<b>Total FTEs – Spectrum</b>	<b>635</b>	<b>610</b>	<b>610</b>	<b>0</b>

## FY 2006 Budget Estimates to Congress

### Full-Time Equivalent (FTE) Detail Distribution by Goal

<p style="margin: 0;">This goal includes efforts to revise media regulations so that media ownership rules promote competition and diversity in a comprehensive, legally sustainable manner, facilitate the mandated migration to digital modes of delivery, and clarify and ensure compliance with general media obligations. It also includes policy direction, program development, legal services, and executive direction, as well as support services associated with media goals.</p>	Actual FY 2004 FTE	Estimate FY 2005 FTE	Estimate FY 2006 FTE	Net Activity (+/-)
Consumer & Governmental Affairs Bureau	13	20	20	0
Enforcement Bureau	39	44	44	0
International Bureau	4	4	4	0
Media Bureau	98	100	100	0
Office of Engineering & Technology	3	4	4	0
Wireline Competition Bureau	0	0	0	0
Wireless Telecommunications Bureau	0	0	0	0
<b>Total FTEs – Media</b>	<b>157</b>	<b>172</b>	<b>172</b>	<b>0</b>

## FY 2006 Budget Estimates to Congress

### Full-Time Equivalent (FTE) Detail Distribution by Goal

<b>HOMELAND SECURITY</b>				
<p>This goal includes efforts to provide leadership in evaluating and strengthening the Nation's communications infrastructure, in ensuring rapid restoration of that infrastructure in the event of disruption, and in ensuring that essential public health and safety personnel have effective communications services available to them in emergency situations. It also includes policy direction, program development, legal services, and executive direction, as well as support services associated with homeland security goals.</p>				
	Actual FY 2004 FTE	Estimate FY 2005 FTE	Estimate FY 2006 FTE	Net Activity (+/-)
Consumer & Governmental Affairs Bureau	5	6	6	0
Enforcement Bureau	118	114	114	0
International Bureau	4	6	6	0
Media Bureau	4	4	4	0
Office of Engineering & Technology	15	19	19	0
Wireline Competition Bureau	6	4	4	0
Wireless Telecommunications Bureau	23	20	20	0
<b>Total FTEs – Homeland Security</b>	<b>175</b>	<b>173</b>	<b>173</b>	<b>0</b>

## FY 2006 Budget Estimates To Congress

### Full-Time Equivalent (FTE) Detail Distribution by Goal

<b>MODERNIZE</b>				
<p>This goal includes efforts to emphasize performance and results through excellent management. Develop and retain independent mission-critical expertise, and align the FCC with dynamic communications markets. It also includes policy direction, program development, legal services, and executive direction, as well as support services associated with modernization goals.</p>				
	Actual FY 2004 FTE	Estimate FY 2005 FTE	Estimate FY 2006 FTE	Net Activity (+/-)
Consumer & Governmental Affairs Bureau	51	54	54	0
Enforcement Bureau	44	39	39	0
International Bureau	13	14	14	0
Media Bureau	25	28	28	0
Office of Engineering & Technology	9	7	7	0
Wireline Competition Bureau	20	18	18	0
Wireless Telecommunications Bureau	102	122	122	0
<b>Total FTEs-Modernize</b>	<b>264</b>	<b>282</b>	<b>282</b>	<b>0</b>



## FY 2006 Budget Estimates to Congress

### Full-Time Equivalent (FTE) Detail Distribution by Goal

The following table summarizes by organization the total number of FTEs available to conduct the six goals. These totals include both direct organizational FTEs, as well as FTE workyear effort provided by staff offices to support policy direction, program support, legal services, and executive direction, as well as support services for all six goals.	Actual FY 2004 FTE	Estimate FY 2005 FTE	Estimate FY 2006 FTE	Net Activity (+/-)
Consumer & Governmental Affairs Bureau	286	282	282	0
Enforcement Bureau	418	429	429	0
International Bureau	190	189	189	0
Media Bureau	312	306	306	0
Office of Engineering & Technology	140	144	144	0
Wireline Competition Bureau	233	221	247	26
Wireless Telecommunications Bureau	404	402	402	0
<b>Commission FTE Totals</b>	<b>1,983</b>	<b>1,973 1/</b>	<b>1,999</b>	<b>26</b>

1/ FY 2005 FTE distribution reflects the planned allocation of Commission resources and does not reflect the FTE ceiling of 1,999 in the President's Budget.