

# FEDERAL COMMUNICATIONS COMMISSION

## *FY 2004 Budget Estimates to Congress*

---

### TABLE OF CONTENTS

	<u>PAGE</u>
<b>FY 2004 Budget Request:</b>	
• <b>Introduction .....</b>	1
• <b>Overview of Request .....</b>	4
• <b>Uncontrollable Cost Increases.....</b>	7
• <b>Program Enhancements.....</b>	8
• <b>Fee Collections and Auctions.....</b>	11
<b>FY 2004 Annual Performance Plan:</b>	
• <b>Performance Plan .....</b>	16
<b>APPENDICES:</b>	<u>SEC.</u> <u>PAGE</u>
<b>Appropriation Language:</b>	
• <b>FY 2004 Proposed Appropriation Language .....</b>	A            70
• <b>Legislative Proposals Contained in the President's Budget for FY 2004 Explanation of Changes.....</b>	A            71
<b>Analysis of Change:</b>	
• <b>Summary of Adjustments .....</b>	B            72
• <b>Summary of Proposed Budget Authority .....</b>	B            74

# FEDERAL COMMUNICATIONS COMMISSION

## *FY 2004 Budget Estimates to Congress*

---

### APPENDICES (Con't):

	<u>SEC.</u>	<u>PAGE</u>
<b>Program Staffing Allocations:</b>		
• Organization Table .....	C	75
• Activity Table.....	C	76
<b>Resource Summary Detail:</b>		
• Summary of Requested Resources.....	D	82
• Summary Tables - Distribution of Resources .....	D	85
• Summary of Increases by Budget Object Class Code.....	D	93
• Object Class Code Table.....	D	98
• Prorata Object Class Allocation Chart .....	D	99
<b>Other Exhibits/Reports:</b>		
• Universal Service Exhibit .....	E	100
• Auctions Loan Program and Financing Exhibits .....	E	102
• Response to Congressional Inquires Concerning GAO Recommendations in a report entitled - <u>TELECOMMUNICATIONS: Better Coordination and Enhanced Accountability</u> <u>Needed to Improve Spectrum Management</u> (GAO-02-906) (“GAO Report”)	E	109
- <u>TELECOMMUNICATIONS: Additional Federal Efforts Could Help</u> <u>Advance Digital Television</u> (GAO-03-7)	E	121