CALFED-Related Federal Funding										
				tegory (\$ n		8				
Summary of All Agencies by CALFED										
Element Category Total:	FY 1998 257.916	FY 1999 232.672	FY 2000 302.812	FY 2001 227.688	FY 2002 289.554	FY 2003 230.721	FY 2004 213.615	FY 2005 272.581	FY 2006 230.833	FY 2007 202.43
Water Management	95.594	98.794	84.325	45.409	45.975		59.157	41.828	79.625	64.000
Storage	93.394	0.15	0.302	1.892	11.415			5.061	11.979	12.177
Conveyance	0.04	2.254	5.018	4.391	9.258			3.545	9.399	7.112
Water Use Efficiency	33.735	29.365	69.879	27.177	46.153	21.456	28.132	23.619	29.614	20.911
Water Transfers	0	0	0.32	0.361	0.149	0		0	0	
Environmental Water Account	0	0	10.074	0.075	12.99		1.257	1.194	8.375	11.040
Drinking Water Quality	9.873	9.798	18.17	44.1	34.156		6.767	111.539	12.241	8.159
Levee System Integrity Ecosystem Restoration	0.882 103.059	0.04 80.968	0 101.906		0.005 110.078	0.268 88.2366	0.212 95.468	0.168 75.157	0.350 70.906	0.000 63.954
Science	6.865	7.433	8.51	9.553	12.655	11.341	93.408	8.948	10.053	11.957
Oversight & Coordination	7.274	2.128	1.808	0.746	2.699	1.249	0.794	0.992	0.669	3.120
Other	0.594	1.742	2.424	4.086	3.975	1.808	0.655	0.530	0.475	0.000
Bureau of Reclamation	149.627	107.063	130.503	79.03	126.775	83.403	78.929	81.104	95.786	83.973
Water Management	0	0	1.254	0.504	0.059	-0.009	-0.021	0	0	0
Storage	0	0	0.002	1.817	11.415	7.82	5.685	4.602	11.979	12.177
Conveyance	0.04	2.254	5.018	4.391	9.258	6.86	5.971	3.545	9.399	7.112
Water Use Efficiency	33.735	28.7	32.204	26.362	25.47	16.05	19.258	14.605	20.614	11.911
Water Transfers Environmental Water Account	0	0 0	0.32 9.999	0.361 0	0.149 12.89	0 2.539	0 1.107	0 1.044	0 8.3	0 10.89
Drinking Water Quality	9.873	9. <i>7</i> 98	17.87	8.22	8.302	10.462	6.767	16.443	12.241	8.159
Levee System Integrity	0.073	0.790	0.076	0.06	0.046	0.402	0.707	0	0	0.139
Ecosystem Restoration	95.305	61.205	58.646	33.027	49.585	32.572	35.404	36.495	27.925	24.022
Science	3.5	4	3.9	3.861	7.29	6.085	4.214	3.725	4.828	6.732
Oversight & Coordination	7.174	1.106	1.214	0.427	2.311	1.024	0.544	0.645	0.5	2.97
Other	-	-	-	-	-	-	-	-	-	-
C CF :	100.00									
Corps of Engineers	100.686	103.341	93.786	54.192	58.227	70.624	65.070	50.763	93.819	75.700
Water Management	05 504	09.704	92.071	11.005	45.016	61 201	50 179	41 929		64,000
Water Management	95.594	98.794	83.071	44.905	45.916	61.291	59.178	41.828	79.625	64.000
Storage	95.594 0	98.794 0.15	83.071 0.3	44.905 0.075	45.916 0	61.291 0	59.178 0	41.828 0.459		64.000
Storage Conveyance									79.625	
Storage									79.625	- 0
Storage Conveyance Water Use Efficiency									79.625	- 0
Storage Conveyance Water Use Efficiency Water Transfers									79.625	0 - - -
Storage Conveyance Water Use Efficiency Water Transfers Environmental Water Account Drinking Water Quality Levee System Integrity	0 - - - - - 0.882	0.15 - - - - - - 0.04	0.3 - - - - - 0	0.075 - - - - - -0.028	0 - - - - - 0.005	0 - - - - - 0.268	0 - - - - - 0.212	0.459 - - - - - - 0.168	79.625 0 - - - - - - 0.35	0 - - - - 0
Storage Conveyance Water Use Efficiency Water Transfers Environmental Water Account Drinking Water Quality Levee System Integrity Ecosystem Restoration	0 - - - - - 0.882 4.21	0.15 - - - - - - 0.04 3.435	0.3 - - - - - 0 9.921	0.075 - - - - - -0.028 8.731	0 - - - - 0.005 11.571	0 - - - - 0.268 8.727	0 - - - - 0.212 5.39	0.459 0.168 7.571	79.625 0 - - - - - 0.35 13.275	0 - - - - 0 11.700
Storage Conveyance Water Use Efficiency Water Transfers Environmental Water Account Drinking Water Quality Levee System Integrity Ecosystem Restoration Science	0 - - - - - 0.882 4.21	0.15 - - - - - 0.04 3.435 0	0.3 - - - - - 0 9.921 0	0.075 - - - - - -0.028 8.731 0	0 - - - - 0.005 11.571	0 - - - - 0.268 8.727 0	0 - - - - 0.212 5.39 0.01	0.459 0.168 7.571 0.01	79.625 0 - - - - 0.35 13.275 0	0 - - - - 0 11.700 0
Storage Conveyance Water Use Efficiency Water Transfers Environmental Water Account Drinking Water Quality Levee System Integrity Ecosystem Restoration Science Oversight & Coordination	0 - - - - - 0.882 4.21 0	0.15 - - - - - 0.04 3.435 0	0.3 - - - - 0 9.921 0 0.494	0.075 - - - - - -0.028 8.731 0	0 - - - - 0.005 11.571 0 0.238	0 - - - - 0.268 8.727 0 0.075	0 - - - - 0.212 5.39 0.01 0.1	0.459 0.168 7.571 0.01 0.197	79.625 0 - - - - 0.35 13.275 0	0 - - - - 0 11.700 0
Storage Conveyance Water Use Efficiency Water Transfers Environmental Water Account Drinking Water Quality Levee System Integrity Ecosystem Restoration Science	0 - - - - - 0.882 4.21	0.15 - - - - - 0.04 3.435 0	0.3 - - - - - 0 9.921 0	0.075 - - - - - -0.028 8.731 0	0 - - - - 0.005 11.571	0 - - - - 0.268 8.727 0	0 - - - - 0.212 5.39 0.01	0.459 0.168 7.571 0.01	79.625 0 - - - - 0.35 13.275 0	0 - - - - 0 11.700 0
Storage Conveyance Water Use Efficiency Water Transfers Environmental Water Account Drinking Water Quality Levee System Integrity Ecosystem Restoration Science Oversight & Coordination	0 - - - - - 0.882 4.21 0	0.15 - - - - - 0.04 3.435 0 0.922 0	0.3 0 9.921 0 0.494 0	0.075 - - - - - -0.028 8.731 0	0 - - - - 0.005 11.571 0 0.238	0 - - - - 0.268 8.727 0 0.075 0.263	0 - - - - 0.212 5.39 0.01 0.1	0.459 0.168 7.571 0.01 0.197 0.53	79.625 0 - - - - 0.35 13.275 0	0 - - - - 0 11.700 0
Storage Conveyance Water Use Efficiency Water Transfers Environmental Water Account Drinking Water Quality Levee System Integrity Ecosystem Restoration Science Oversight & Coordination Other	0 - - - - - 0.882 4.21 0 0	0.15 - - - - - 0.04 3.435 0	0.3 - - - - 0 9.921 0 0.494	0.075 - - - - - -0.028 8.731 0 0.169 0.34	0 - - - - 0.005 11.571 0 0.238 0.497	0 - - - - 0.268 8.727 0 0.075 0.263	0 - - - - 0.212 5.39 0.01 0.1	0.459 0.168 7.571 0.01 0.197	79.625 0 - - - - 0.35 13.275 0 0.094 0.475	0 - - - - - 0 11.700 0 0
Storage Conveyance Water Use Efficiency Water Transfers Environmental Water Account Drinking Water Quality Levee System Integrity Ecosystem Restoration Science Oversight & Coordination Other  Natural Resources Conservation Service	0 - - - - - 0.882 4.21 0 0	0.15 - - - - - 0.04 3.435 0 0.922 0	0.3 0 9.921 0 0.494 0	0.075 - - - - - -0.028 8.731 0 0.169 0.34	0 - - - - 0.005 11.571 0 0.238 0.497	0 - - - - 0.268 8.727 0 0.075 0.263	0 - - - - 0.212 5.39 0.01 0.1	0.459 0.168 7.571 0.01 0.197 0.53	79.625 0 - - - - 0.35 13.275 0 0.094 0.475	0 - - - - - 0 11.700 0 0
Storage Conveyance Water Use Efficiency Water Transfers Environmental Water Account Drinking Water Quality Levee System Integrity Ecosystem Restoration Science Oversight & Coordination Other  Natural Resources Conservation Service Water Management	0 - - - - - 0.882 4.21 0 0	0.15 - - - - - 0.04 3.435 0 0.922 0	0.3 0 9.921 0 0.494 0	0.075 - - - - - -0.028 8.731 0 0.169 0.34	0 - - - - 0.005 11.571 0 0.238 0.497	0 - - - - 0.268 8.727 0 0.075 0.263	0 - - - - 0.212 5.39 0.01 0.1	0.459 0.168 7.571 0.01 0.197 0.53	79.625 0 - - - - 0.35 13.275 0 0.094 0.475	0 - - - - 0 11.700 0 0 0
Storage Conveyance Water Use Efficiency Water Transfers Environmental Water Account Drinking Water Quality Levee System Integrity Ecosystem Restoration Science Oversight & Coordination Other  Natural Resources Conservation Service Water Management Storage Conveyance Water Use Efficiency	0 - - - - - 0.882 4.21 0 0	0.15 - - - - - 0.04 3.435 0 0.922 0	0.3 0 9.921 0 0.494 0	0.075 - - - - - -0.028 8.731 0 0.169 0.34	0 - - - - 0.005 11.571 0 0.238 0.497	0 - - - - 0.268 8.727 0 0.075 0.263	0 - - - - 0.212 5.39 0.01 0.1	0.459 0.168 7.571 0.01 0.197 0.53	79.625 0 - - - - 0.35 13.275 0 0.094 0.475	0 - - - - 0 11.700 0 0 0
Storage Conveyance Water Use Efficiency Water Transfers Environmental Water Account Drinking Water Quality Levee System Integrity Ecosystem Restoration Science Oversight & Coordination Other  Natural Resources Conservation Service Water Management Storage Conveyance Water Use Efficiency Water Transfers	0 - - - - 0.882 4.21 0 0 0	0.15 0.04 3.435 0 0.922 0	0.3 0 9.921 0 0.494 0	0.0750.028 8.731 0 0.169 0.34	0 - - - 0.005 11.571 0 0.238 0.497 39.078	0	0	0.459 0.168 7.571 0.01 0.197 0.53  36.393	79.625 0 - - - 0.35 13.275 0 0.094 0.475 35.000	0 - - - - 0 11.700 0 0 0 0
Storage Conveyance Water Use Efficiency Water Transfers Environmental Water Account Drinking Water Quality Levee System Integrity Ecosystem Restoration Science Oversight & Coordination Other  Natural Resources Conservation Service Water Management Storage Conveyance Water Use Efficiency Water Transfers Environmental Water Account	0 - - - - 0.882 4.21 0 0 0	0.15 0.04 3.435 0 0.922 0	0.3 0 9.921 0 0.494 0	0.0750.028 8.731 0 0.169 0.34	0 - - - 0.005 11.571 0 0.238 0.497 39.078	0	0	0.459 0.168 7.571 0.01 0.197 0.53  36.393	79.625 0 - - - 0.35 13.275 0 0.094 0.475 35.000	0 - - - - 0 11.700 0 0 0 0
Storage Conveyance Water Use Efficiency Water Transfers Environmental Water Account Drinking Water Quality Levee System Integrity Ecosystem Restoration Science Oversight & Coordination Other  Natural Resources Conservation Service Water Management Storage Conveyance Water Use Efficiency Water Transfers Environmental Water Account Drinking Water Quality	0 - - - - 0.882 4.21 0 0 0	0.15 0.04 3.435 0 0.922 0	0.3 0 9.921 0 0.494 0	0.0750.028 8.731 0 0.169 0.34	0 - - - 0.005 11.571 0 0.238 0.497 39.078	0	0	0.459 0.168 7.571 0.01 0.197 0.53  36.393	79.625 0 - - - 0.35 13.275 0 0.094 0.475 35.000	0 - - - - 0 11.700 0 0 0 0
Storage Conveyance Water Use Efficiency Water Transfers Environmental Water Account Drinking Water Quality Levee System Integrity Ecosystem Restoration Science Oversight & Coordination Other  Natural Resources Conservation Service  Water Management Storage Conveyance Water Use Efficiency Water Transfers Environmental Water Account Drinking Water Quality Levee System Integrity	0 - - - - 0.882 4.21 0 0 0 - - - - 0	0.15 0.04 3.435 0 0.922 0  14.543 0.665	0.3 0 9.921 0 0.494 0  12.845 2.675	0.0750.028 8.731 0 0.169 0.34  16.945 0.815	0	0	0	0.459 0.168 7.571 0.01 0.197 0.53  36.393 9.014	79.625 0 - - - 0.35 13.275 0 0.094 0.475 - - - 9.000 - -	0 - - - - 0 11.700 0 0 0 0 35.000 - - - - 9.000 - -
Storage Conveyance Water Use Efficiency Water Transfers Environmental Water Account Drinking Water Quality Levee System Integrity Ecosystem Restoration Science Oversight & Coordination Other  Natural Resources Conservation Service Water Management Storage Conveyance Water Use Efficiency Water Transfers Environmental Water Account Drinking Water Quality Levee System Integrity Ecosystem Restoration	0 - - - - 0.882 4.21 0 0 0	0.15 0.04 3.435 0 0.922 0	0.3 0 9.921 0 0.494 0	0.0750.028 8.731 0 0.169 0.34	0 - - - 0.005 11.571 0 0.238 0.497 39.078	0	0	0.459 0.168 7.571 0.01 0.197 0.53  36.393	79.625 0 - - - 0.35 13.275 0 0.094 0.475 35.000	0 - - - - 0 11.700 0 0 0 0
Storage Conveyance Water Use Efficiency Water Transfers Environmental Water Account Drinking Water Quality Levee System Integrity Ecosystem Restoration Science Oversight & Coordination Other  Natural Resources Conservation Service Water Management Storage Conveyance Water Use Efficiency Water Transfers Environmental Water Account Drinking Water Quality Levee System Integrity Ecosystem Restoration Science	0 - - - - 0.882 4.21 0 0 0 - - - - 0	0.15 0.04 3.435 0 0.922 0  14.543 0.665	0.3 0 9.921 0 0.494 0  12.845 2.675	0.0750.028 8.731 0 0.169 0.34  16.945 0.815	0	0	0	0.459 0.168 7.571 0.01 0.197 0.53  36.393 9.014	79.625 0 - - - 0.35 13.275 0 0.094 0.475 - - - 9.000 - -	0 - - - - 0 11.700 0 0 0 0 35.000 - - - - 9.000 - -
Storage Conveyance Water Use Efficiency Water Transfers Environmental Water Account Drinking Water Quality Levee System Integrity Ecosystem Restoration Science Oversight & Coordination Other  Natural Resources Conservation Service Water Management Storage Conveyance Water Use Efficiency Water Transfers Environmental Water Account Drinking Water Quality Levee System Integrity Ecosystem Restoration	0 - - - - 0.882 4.21 0 0 0 - - - - 0	0.15 0.04 3.435 0 0.922 0  14.543 0.665	0.3 0 9.921 0 0.494 0  12.845 2.675	0.0750.028 8.731 0 0.169 0.34  16.945 0.815	0	0	0	0.459 0.168 7.571 0.01 0.197 0.53  36.393 9.014	79.625 0 - - - 0.35 13.275 0 0.094 0.475 - - - 9.000 - -	0 - - - - 0 11.700 0 0 0 0 35.000 - - - - 9.000 - -
Storage Conveyance Water Use Efficiency Water Transfers Environmental Water Account Drinking Water Quality Levee System Integrity Ecosystem Restoration Science Oversight & Coordination Other  Natural Resources Conservation Service Water Management Storage Conveyance Water Use Efficiency Water Transfers Environmental Water Account Drinking Water Quality Levee System Integrity Ecosystem Restoration Science Oversight & Coordination	0 0 0 0	0.15 0.04 3.435 0 0.922 0 14.543 0.665 13.093 -	0.3	0.0750.028 8.731 0 0.169 0.34  16.945	0 - - - - 0.005 11.571 0 0.238 0.497 39.078 - - - 2.483 - - - - 34.66	0	0	0.459 0.168 7.571 0.01 0.197 0.53  36.393 9.014 27.379 -	79.625 0 - - - 0.35 13.275 0 0.094 0.475 - - - 9.000 - - - - - 26.000 -	0 - - - 0 11.700 0 0 0 35.000 - - - - 26.000
Storage Conveyance Water Use Efficiency Water Transfers Environmental Water Account Drinking Water Quality Levee System Integrity Ecosystem Restoration Science Oversight & Coordination Other  Natural Resources Conservation Service Water Management Storage Conveyance Water Use Efficiency Water Transfers Environmental Water Account Drinking Water Quality Levee System Integrity Ecosystem Restoration Science Oversight & Coordination	0 0 0 0	0.15 0.04 3.435 0 0.922 0 14.543 0.665 13.093 -	0.3	0.0750.028 8.731 0 0.169 0.34  16.945	0 - - - - 0.005 11.571 0 0.238 0.497 39.078 - - - 2.483 - - - - 34.66	0	0	0.459 0.168 7.571 0.01 0.197 0.53  36.393 9.014 27.379 -	79.625 0 - - - 0.35 13.275 0 0.094 0.475 - - - 9.000 - - - - - 26.000 -	0 - - - 0 11.700 0 0 0 35.000 - - - - 26.000
Storage Conveyance Water Use Efficiency Water Transfers Environmental Water Account Drinking Water Quality Levee System Integrity Ecosystem Restoration Science Oversight & Coordination Other  Natural Resources Conservation Service Water Management Storage Conveyance Water Use Efficiency Water Transfers Environmental Water Account Drinking Water Quality Levee System Integrity Ecosystem Restoration Science Oversight & Coordination Other  NOAA Fisheries Water Management	0 0 0	0.15 0.04 3.435 0 0.922 0  14.543 0.665 13.093 0.785	0.3 0 9.921 0 0.494 0  12.845 2.675 9.45 0.72	0.0750.028 8.731 0 0.169 0.34  16.945	0	0	0	0.459 0.168 7.571 0.01 0.197 0.53  36.393 9.014 27.379 - 0	79.625 0 - - - 0.35 13.275 0 0.094 0.475 35.000 - - - - - 26.000 - 0	0 - - - 0 11.700 0 0 0 35.000 - - - - 26.000 - 0
Storage Conveyance Water Use Efficiency Water Transfers Environmental Water Account Drinking Water Quality Levee System Integrity Ecosystem Restoration Science Oversight & Coordination Other  Natural Resources Conservation Service Water Management Storage Conveyance Water Use Efficiency Water Transfers Environmental Water Account Drinking Water Quality Levee System Integrity Ecosystem Restoration Science Oversight & Coordination Other	0 0 0	0.15 0.04 3.435 0 0.922 0  14.543 0.665 13.093 0.785	0.3 0 9.921 0 0.494 0  12.845 2.675 9.45 0.72	0.0750.028 8.731 0 0.169 0.34  16.945	0	0	0	0.459 0.168 7.571 0.01 0.197 0.53  36.393 9.014 27.379 - 0	79.625 0 - - - 0.35 13.275 0 0.094 0.475 35.000 - - - - - 26.000 - 0	0 0 - 26.000 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0

	CALFE By C.	ED-Rel alfed ei				ing				
Summary of All Agencies by CALFED Element Category		FY 1999		FY 2001		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Water Use Efficiency	-	-	-	-	-	-	-	-	-	-
Water Transfers	-	-	-	-	-	-	-	-	-	-
Environmental Water Account	0	0	0.075	0.075	0.1	0.15	0.15	0.15	0.075	0.15
Drinking Water Quality	-	-	-	-	-	-	-	-	-	-
Levee System Integrity	-	-	-	-	-	-	-	-	-	-
Ecosystem Restoration	0.2	0.2	0.2	0.25	0.25	0.4	0.4	0.4	0.15	0.4
Science	0	0.075	0.075	0.075	0.075	0.075	0.075	0.075	0.075	0.075
Oversight & Coordination	0.1	0.1	0.1	0.15	0.15	0.15	0.15	0.15	0.075	0.15
Other	-	-	-	-	-	-	-	-	-	-
Geological Survey	3.158	3.158	4.319	5.366	5.039	5.039	4.91	4.867	2.066	4.919
Water Management	-	-	-	-	-	-		-	-	
Storage		_				_	_	_	_	_
Conveyance		_				_	_	_	_	_
Water Use Efficiency		_				_	_	_	_	_
Water Use Efficiency  Water Transfers		_	_	_	_	_	_	_	_	_
Environmental Water Account		_	_	_	_	_	_	_	_	_
Drinking Water Quality	_	-	=	=	<del>-</del>	-	=	-	_	<del>-</del>
Levee System Integrity		-	-	-	-	-	-	-	-	-
Ecosystem Restoration	1 -	-	-	-	-	-	-	-	-	-
Science	3.158	3.158	4.319	5.366	5.039	- 4.91	4.887	4.867	4.919	4.919
	3.136	3.130	4.319	5.500	5.059	4.91	4.00/	4.007	4.919	4.919
Oversight & Coordination Other	-	-	-	-	-	-	-	-	-	-
Other	-	-	- 	-	-	-	-	-	-	-
Fish & Wildlife Service	0.941	1.143	3.647	18.230	5.605	11.189	13.684	2.018	3.787	2.063
Water Management	0.741	1.143	3.047	10.230	3.003	11.107	13.004	2.010	3.707	2.003
	1 -	-	-	-	-	-	-	-	-	-
Storage	-	-	-	-	-	-	-	-	-	-
C										
Conveyance	-	-	-	-	-	-	-	-	-	
Water Use Efficiency	-	-	-	-	-	-	-	-	-	-
Water Use Efficiency Water Transfers		- - -	- - -	- - -	- - -	- -	- -	- - -	- - -	-
Water Use Efficiency Water Transfers Environmental Water Account	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
Water Use Efficiency Water Transfers Environmental Water Account Drinking Water Quality	- - - -	- - - -	- - -	- - -	- - - -	- - - -	- - -	- - - -	- - - -	- - -
Water Use Efficiency Water Transfers Environmental Water Account Drinking Water Quality Levee System Integrity		-	-	-		-	-	-		- - - -
Water Use Efficiency Water Transfers Environmental Water Account Drinking Water Quality Levee System Integrity Ecosystem Restoration	- - - - - 0.754	- - - - - 0.963	- - - - 3.451	- - - - - 17.9986	5.374	10.9576	- - - - 13.396	- - - - - 1.787	- - - - 3.556	- - - - 1.832
Water Use Efficiency Water Transfers Environmental Water Account Drinking Water Quality Levee System Integrity Ecosystem Restoration Science	- - - - - 0.754 0.187	- - - - 0.963 0.18	- - - - - 3.451 0.196	- - - - - 17.9986 0.231	- - - - - 5.374 0.231	- - - - - 10.9576 0.231	- - - - - 13.396 0.288	- - - - 1.787 0.231	3.556 0.231	- - - 1.832 0.231
Water Use Efficiency Water Transfers Environmental Water Account Drinking Water Quality Levee System Integrity Ecosystem Restoration Science Oversight & Coordination										
Water Use Efficiency Water Transfers Environmental Water Account Drinking Water Quality Levee System Integrity Ecosystem Restoration Science										
Water Use Efficiency Water Transfers Environmental Water Account Drinking Water Quality Levee System Integrity Ecosystem Restoration Science Oversight & Coordination Other	0.187 - -	0.18 - -	0.196 - -	0.231 - -	0.231 - -	0.231 - -	0.288 - -	0.231 - -	0.231 - -	0.231 - -
Water Use Efficiency Water Transfers Environmental Water Account Drinking Water Quality Levee System Integrity Ecosystem Restoration Science Oversight & Coordination Other Environmental Protection Agency										0.231 - -
Water Use Efficiency Water Transfers Environmental Water Account Drinking Water Quality Levee System Integrity Ecosystem Restoration Science Oversight & Coordination Other Environmental Protection Agency Water Management	0.187 - -	0.18 - -	0.196 - -	0.231 - -	0.231 - -	0.231 - -	0.288 - -	0.231 - -	0.231 - -	0.231 - -
Water Use Efficiency Water Transfers Environmental Water Account Drinking Water Quality Levee System Integrity Ecosystem Restoration Science Oversight & Coordination Other  Environmental Protection Agency Water Management Storage	0.187 - -	0.18 - -	0.196 - -	0.231 - -	0.231 - -	0.231 - -	0.288 - -	0.231 - -	0.231 - -	0.231 - -
Water Use Efficiency Water Transfers Environmental Water Account Drinking Water Quality Levee System Integrity Ecosystem Restoration Science Oversight & Coordination Other  Environmental Protection Agency Water Management Storage Conveyance	0.187 - - - 3.204 - - -	0.18 - - - 3.049 - -	0.196 - - - 57.262 - -	0.231 - - - 53.375 - -	0.231 - - 54.255 - -	0.231 - - - 20.693 - -	0.288 - - - 1.502 - -	0.231 - - - 96.661 - -	0.231 - - - 0 - -	0.231 - - - - 0 - -
Water Use Efficiency Water Transfers Environmental Water Account Drinking Water Quality Levee System Integrity Ecosystem Restoration Science Oversight & Coordination Other  Environmental Protection Agency Water Management Storage Conveyance Water Use Efficiency	0.187 - -	0.18 - -	0.196 - -	0.231 - -	0.231 - -	0.231 - -	0.288 - -	0.231 - -	0.231 - -	0.231 - -
Water Use Efficiency Water Transfers Environmental Water Account Drinking Water Quality Levee System Integrity Ecosystem Restoration Science Oversight & Coordination Other  Environmental Protection Agency Water Management Storage Conveyance Water Use Efficiency Water Transfers	0.187 - - - 3.204 - - -	0.18 - - - 3.049 - -	0.196 - - - 57.262 - -	0.231 - - - 53.375 - -	0.231 - - 54.255 - -	0.231 - - - 20.693 - -	0.288 - - - 1.502 - -	0.231 - - - 96.661 - -	0.231 - - - 0 - -	0.231 - - - - 0 - -
Water Use Efficiency Water Transfers Environmental Water Account Drinking Water Quality Levee System Integrity Ecosystem Restoration Science Oversight & Coordination Other  Environmental Protection Agency Water Management Storage Conveyance Water Use Efficiency Water Transfers Environmental Water Account	0.187 - - - 3.204 - - - 0	0.18 - - - 3.049 - - - 0	0.196 - - - 57.262 - - - 35	0.231 - - - 53.375 - - - 0	0.231 - - 54.255 - - - 18.2	0.231 - - - 20.693 - - - 0	0.288 - - - 1.502 - - - 0	0.231 - - - 96.661 - - - 0	0.231 - - 0 - - - 0	0.231 - - - - - - 0
Water Use Efficiency Water Transfers Environmental Water Account Drinking Water Quality Levee System Integrity Ecosystem Restoration Science Oversight & Coordination Other  Environmental Protection Agency Water Management Storage Conveyance Water Use Efficiency Water Transfers Environmental Water Account Drinking Water Quality	0.187 - - - 3.204 - - -	0.18 - - - 3.049 - -	0.196 - - - 57.262 - -	0.231 - - - 53.375 - -	0.231 - - 54.255 - -	0.231 - - - 20.693 - -	0.288 - - - 1.502 - -	0.231 - - - 96.661 - -	0.231 - - - 0 - -	0.231 - - - - 0 - -
Water Use Efficiency Water Transfers Environmental Water Account Drinking Water Quality Levee System Integrity Ecosystem Restoration Science Oversight & Coordination Other  Environmental Protection Agency Water Management Storage Conveyance Water Use Efficiency Water Transfers Environmental Water Account Drinking Water Quality Levee System Integrity	0.187 - - - 3.204 - - - 0	0.18 3.049	0.196 - - 57.262 - - - 35 - 0.3	0.231 - - - 53.375 - - - 0	0.231 - - 54.255 - - - 18.2	0.231 - - - 20.693 - - - 0	0.288 - - - 1.502 - - - 0	0.231 - - - 96.661 - - - 0	0.231 - - 0 - - - 0	0.231 - - - - - - 0
Water Use Efficiency Water Transfers Environmental Water Account Drinking Water Quality Levee System Integrity Ecosystem Restoration Science Oversight & Coordination Other  Environmental Protection Agency Water Management Storage Conveyance Water Use Efficiency Water Transfers Environmental Water Account Drinking Water Quality	0.187 - - - - - - 0 - - - 0 - - - - - - - -	0.18 3.049 0 - 2.072	0.196 57.262 35 0.3 - 20.238	0.231 - - - 53.375 - - - 0	0.231 - - 54.255 - - - 18.2 - - 25.854 - 8.638	0.231 20.693	0.288 1.502 1.007	0.231 96.661 95.096 - 1.525	0.231 - - 0 - - - 0	0.231 - - - - - - 0
Water Use Efficiency Water Transfers Environmental Water Account Drinking Water Quality Levee System Integrity Ecosystem Restoration Science Oversight & Coordination Other  Environmental Protection Agency Water Management Storage Conveyance Water Use Efficiency Water Transfers Environmental Water Account Drinking Water Quality Levee System Integrity	0.187 - - - 3.204 - - - 0 - - 0	0.18 3.049	0.196 - - 57.262 - - - 35 - 0.3	0.231 - - 53.375 - - - 0 - - 35.88	0.231 - - 54.255 - - - 18.2 - - 25.854	0.231 20.693 0 - 17.12	0.288 1.502	0.231 - - 96.661 - - - 0 - - 95.096	0.231 - - 0 - - - 0	0.231 - - - - - - 0
Water Use Efficiency Water Transfers Environmental Water Account Drinking Water Quality Levee System Integrity Ecosystem Restoration Science Oversight & Coordination Other  Environmental Protection Agency Water Management Storage Conveyance Water Use Efficiency Water Transfers Environmental Water Account Drinking Water Quality Levee System Integrity Ecosystem Restoration	0.187 - - - - - - 0 - - - 0 - - - - - - - -	0.18 3.049 0 - 2.072	0.196 57.262 35 0.3 - 20.238	0.231 - - 53.375 - - - 0 - - 35.88 - 14.839	0.231 - - 54.255 - - - 18.2 - - 25.854 - 8.638	0.231 20.693	0.288 1.502 1.007	0.231 96.661 95.096 - 1.525	0.231 0 0 0 - 0	0.231 0

## Bureau of Reclamation Fiscal Year 1998 (\$ in millions) 1/

Program/Project Name	Details	Funding		
•			Category B	
Ecosystem Restoration		\$91.510	\$3.795	
Water Acquisition	Water and Related Resources (W&RR)	\$4.301		
Clear Creek Restoration	W&RR	\$0.614		
Tracy Fish Loss Replacement/Protection Program	W&RR			
Butte Creek Restoration	W&RR			
Suisun Marsh Protection	W&RR		0.500	
Anadromous Fish Screen Program	W&RR	\$3.800		
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$6.545		
Other CVP Impacts	RF, 3406(b)(1)other		\$1.67	
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$1.063		
Water Acqusition	RF, 3406(b)(3), 3406(d)(2)	\$0.590		
Dedicated Project Yield	RF, 3406(b)(2)	\$1.105		
Clear Creek Restoration	RF, 3406(b)(12)	\$0.349		
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.087		
Comp Assess & Monitoring Program	RF, 2406(b)(16)	, , , , ,	\$1.618	
Ecosystem Restoration	California Bay-Delta Restoration	\$73.056	<b>4.10.1</b>	
EWA	Cumorina Day Dona Hostorianon	<b>V. 0.000</b>		
Water Use Efficiency	MADD	\$33.735		
CVPIA, Water Conservation	W&RR	¢22.725		
Title XVI, No Project Detail	W&RR, Title XVI	\$33.735		
San Jose Area Water Reclamation and Reuse Program	W&RR,Title XVI, Mid-Pacific Region			
Los Angeles Area Water Reclamation and Reuse	W&RR,Title XVI, Lower Colorado Region			
San Gabriel Basin Project	W&RR,Title XVI, Lower Colorado Region			
San Diego Area Reclamation	W&RR, Title XVI, Lower Colorado Region			
North San Diego Recycling Project	W&RR, Title XVI, Lower Colorado Region			
Calleguas Municipal Water District Recycling Project	W&RR, Title XVI, Lower Colorado Region			
Orange County Regional Water Reclamation Project	W&RR,Title XVI, Lower Colorado Region			
Long Beach Area Recycling Project	W&RR, Title XVI, Lower Colorado Region			
Mission Basin Brakish Ground Water	W&RR,Title XVI, Lower Colorado Region			
Water Transfers				
Drinking Water Quality			\$9.873	
Drainage Management Program	W&RR		\$2.600	
San Joaquin Basin Action Plan	W&RR		\$0.97	
San Joaquin Basin Action Plan	RF, 3406(d)(5)		\$3.866	
Land Retirement	W&RR		\$1.694	
Land Retirement	RF, 3408(h)		\$0.736	
Storage				
CVP, Yield Feasibility Investigation	W&RR			
Project Yield	RF, 3408(j)			
Conveyance	**************************************	\$0.040		
Tracy Fish Facilities Mitigation Program	RF, 3406(b)(4)	\$0.040		
Tracy Fish Test Facility	W&RR			
Tracy Fish Test Facility	RF,3406(b)(4)			
Science Program		\$3.500		

E	Bureau of Reclamation Fiscal Year 1998 (\$ in millions) <sup>1/</sup>	
Program/Project Name	Details	Funding
		Category A Category B
Interagency Ecological Program (IEP)	W&RR	\$3.500
Oversight & Coordination		\$7.174
Bay-Delta oversight	W&RR	\$7.174
Total		\$135.959 \$13.668
17 Obligations		

## Bureau of Reclamation Fiscal Year 1999

(\$ in millions) 1/

	(\$ III IIIIIIOIIS)					
Program/Project Name	Details	Funding				
			Category B			
Ecosystem Restoration		\$54.916				
Water Acquisition	Water and Related Resources (W&RR)	\$3.118				
Clear Creek Restoration	W&RR	\$0.412				
Tracy Fish Loss Replacement/Protection Program	W&RR					
Butte Creek Restoration	W&RR					
Suisun Marsh Protection	W&RR		\$2.205			
Anadromous Fish Screen Program	W&RR	\$1.044				
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$6.797				
Other CVP Impacts	RF, 3406(b)(1)other		\$2.586			
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$1.198				
Water Acqusition	RF, 3406(b)(3), 3406(d)(2)	\$1.204				
Dedicated Project Yield	RF, 3406(b)(2)	\$0.939				
Clear Creek Restoration	RF, 3406(b)(12)	\$0.723				
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.666				
Comp Assess & Monitoring Program	RF, 2406(b)(16)		\$1.498			
Ecosystem Restoration	California Bay-Delta Restoration	\$38.815				
EWÁ	,					
Water Use Efficiency		\$28.700				
CVPIA, Water Conservation	W&RR					
Title XVI, No Project Detail	W&RR, Title XVI	\$28.700				
San Jose Area Water Reclamation and Reuse	W&RR, Title XVI, Mid-Pacific Region					
Program						
Los Angeles Area Water Reclamation and Reuse	W&RR, Title XVI, Lower Colorado Region					
San Gabriel Basin Project	W&RR,Title XVI, Lower Colorado Region					
San Diego Area Reclamation	W&RR, Title XVI, Lower Colorado Region					
North San Diego Recycling Project	W&RR, Title XVI, Lower Colorado Region					
Calleguas Municipal Water District Recycling	W&RR, Title XVI, Lower Colorado Region					
Project						
Orange County Regional Water Reclamation Project	W&RR,Title XVI, Lower Colorado Region					
Long Beach Area Recycling Project	W&RR, Title XVI, Lower Colorado Region					
Mission Basin Brakish Ground Water	W&RR, Title XVI, Lower Colorado Region					
Water Transfers						
Drinking Water Quality			¢0.709			
Drainage Management Program	W&RR		<b>\$9.798</b> \$3.981			
San Joaquin Basin Action Plan	W&RR		\$3.961 \$2.041			
San Joaquin Basin Action Plan	RF, 3406(d)(5)		\$2.0 <del>4</del> 1 \$2.335			
Land Retirement	W&RR		\$2.335 \$0.963			
Land Retirement  Land Retirement	RF, 3408(h)		\$0.963 \$0.478			
Storage	1(1 , 0 <del>1</del> 00(11)		φυ.470			
CVP, Yield Feasibility Investigation	W&RR					
Project Yield	RF, 3408(j)					
Conveyance	111 , 0-700(J)	\$2.254				
Tracy Fish Facilities Mitigation Program	W&RR	\$2.254				
Tracy Fish Test Facility	W&RR	ψ2.204				
Tracy Fish Test Facility Tracy Fish Test Facility	RF,3406(b)(4)					
Science Program	(U ,U + U U (U ) (U )	\$4.000				
Ocience Frogram		<b>Ψ4.000</b>				

В	ureau of Re Fiscal Yea (\$ in milli	ar 1999		
Program/Project Name		Details	Fun	ding
			Category A	Category B
Interagency Ecological Program (IEP)	W&RR		\$4.000	
Oversight & Coordination			\$1.106	
Bay-Delta oversight			\$1.106	
Total			\$90.976	\$16.087
<sup>17</sup> Obligations				

# Bureau of Reclamation Fiscal Year 2000 (\$ in millions) 1/

Program/Project Name	Details	Fund	ling
		Category A (	Category B
Ecosystem Restoration		\$53.755	\$4.891
Water Acquisition	Water and Related Resources (W&RR)	-\$0.016	
Clear Creek Restoration	W&RR	\$0.985	
Tracy Fish Loss Replacement/Protection Program	W&RR		
Butte Creek Restoration	W&RR		
Suisun Marsh Protection	W&RR		\$2.205
Anadromous Fish Screen Program	W&RR	\$1.086	
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$6.755	
Other CVP Impacts	RF, 3406(b)(1)other		\$1.817
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$2.203	
Water Acqusition	RF, 3406(b)(3), 3406(d)(2)	\$5.822	
Dedicated Project Yield	RF, 3406(b)(2)	\$0.828	
Clear Creek Restoration	RF, 3406(b)(12)	\$1.133	
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.066	
Comp Assess & Monitoring Program	RF, 2406(b)(16)	·	\$0.869
Ecosystem Restoration	California Bay-Delta Restoration	\$34.893	·
Water Management		\$1.254	
Water Management Systems Development	California Bay-Delta Restoration, other such	\$1.254	
ENA	activities	<b>#0.000</b>	
EWA Water Operations	California Bay-Delta Restoration, other such	<b>\$9.999</b> \$9.999	
water Operations	activities	ф9.999	
Water Use Efficiency		\$32.204	
CVPIA, Water Conservation	W&RR		
Water Use Efficiency	California Bay-Delta Restoration, other such activities	\$1.390	
Title XVI, No Project Detail	W&RR, Title XVI	\$30.814	
San Jose Area Water Reclamation and Reuse Program	W&RR, Title XVI, Mid-Pacific Region		
Los Angeles Area Water Reclamation and Reuse	W&RR, Title XVI, Lower Colorado Region		
San Gabriel Basin Project	W&RR,Title XVI, Lower Colorado Region		
San Diego Area Reclamation	W&RR,Title XVI, Lower Colorado Region		
North San Diego Recycling Project	W&RR,Title XVI, Lower Colorado Region		
Calleguas Municipal Water District Recycling Project	W&RR, Title XVI, Lower Colorado Region		
Orange County Regional Water Reclamation Project	W&RR,Title XVI, Lower Colorado Region		
Long Beach Area Recycling Project	W&RR,Title XVI, Lower Colorado Region		
Mission Basin Brakish Ground Water	W&RR, Title XVI, Lower Colorado Region		
Water Transfers	Warri, Hile XVI, Lower Colorado Negion	\$0.320	
Water Transfers	California Bay-Delta Restoration, other such	\$0.320	
Transfere	activities		
Levees		\$0.076	
Delta Levee System Integrity	California Bay-Delta Restoration, other such activities	\$0.076	
Drinking Water Quality		\$2.120	\$15.750
Water Quality	California Bay-Delta Restoration, other such activities		
Drainage Management Program	W&RR		\$4.306

<b>Bureau of Reclamation</b>
Fiscal Year 2000
(\$ in millions) 1/

Program/Project Name	Details	Funding		
		Category A	Category B	
San Joaquin Basin Action Plan	W&RR		\$1.588	
San Joaquin Basin Action Plan	RF, 3406(d)(5)		\$3.444	
Land Retirement	W&RR		\$0.298	
Land Retirement	RF, 3408(h)		\$6.114	
Storage		\$0.002		
CVP, Yield Feasibility Investigation	W&RR			
Project Yield	RF, 3408(j)			
Storage	California Bay-Delta Restoration, other such	\$0.002		
	activities			
Conveyance		\$5.018		
Tracy Fish Facilities Mitigation Program	W&RR	\$0.432		
Tracy Fish Test Facility	California Bay-Delta Restoration, other such	\$4.576		
	activities			
Tracy Fish Test Facility	W&RR			
Tracy Fish Test Facility	RF,3406(b)(4)			
South Delta Planning	California Bay-Delta Restoration, other such activities	\$0.007		
North Delta Planning	California Bay-Delta Restoration, other such activities	\$0.003		
Science Program		\$3.900		
Interagency Ecological Program (IEP)	W&RR	\$3.900		
Oversight & Coordination		\$1.214		
Bay-Delta Adminstrative Support	California Bay-Delta Restoration, other such	\$1.214		
	activities			
Total		\$109.862	\$20.641	

# Bureau of Reclamation Fiscal Year 2001 (\$ in millions) 1/

Program/Project Name	Details	Funding		
			Category B	
Ecosystem Restoration		\$29.808	\$3.219	
Water Acquisition	Water and Related Resources (W&RR)	\$1.494		
Clear Creek Restoration	W&RR	-\$0.127		
Tracy Fish Loss Replacement/Protection Program	W&RR	\$1.605		
Butte Creek Restoration	W&RR	\$0.163		
Suisun Marsh Protection	W&RR		\$2.205	
Anadromous Fish Screen Program	W&RR	\$0.039		
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$5.312		
Other CVP Impacts	RF, 3406(b)(1)other		\$1.450	
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$1.945		
Water Acqusition	RF, 3406(b)(3), 3406(d)(2)	\$7.501		
Dedicated Project Yield	RF, 3406(b)(2)	\$0.677		
Clear Creek Restoration	RF, 3406(b)(12)	-\$0.367		
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	-\$0.013		
Comp Assess & Monitoring Program	RF, 2406(b)(16)		-\$0.436	
Ecosystem Restoration	California Bay-Delta Restoration	\$11.579		
Water Management		\$0.504	\$0.000	
Water Management Systems Development	California Bay-Delta Restoration, other such activities	\$0.504		
Environmental Water Account		\$0.000	\$0.000	
Water Use Efficiency		\$26.362	\$0.000	
CVPIA, Water Conservation	W&RR	\$1.911	φυ.υυυ	
Water Use Efficiency	California Bay-Delta Restoration, other such activities	· ·		
San Jose Area Water Reclamation and Reuse Program	W&RR,Title XVI, Mid-Pacific Region	\$3.408		
Los Angeles Area Water Reclamation and Reuse	W&RR,Title XVI, Lower Colorado Region	\$0.740		
San Gabriel Basin Project	W&RR,Title XVI, Lower Colorado Region	\$1.225		
San Diego Area Reclamation	W&RR,Title XVI, Lower Colorado Region	\$8.331		
North San Diego Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$4.639		
Calleguas Municipal Water District Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$0.417		
Orange County Regional Water Reclamation Project	W&RR,Title XVI, Lower Colorado Region	\$2.217		
Long Beach Area Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$1.908		
Mission Basin Brakish Ground Water	W&RR,Title XVI, Lower Colorado Region	\$0.503		
Water Transfers		\$0.361	\$0.000	
Water Transfers	California Bay-Delta Restoration, other such activities		,	
Levees		\$0.060	\$0.000	
Delta Levee System Integrity	California Bay-Delta Restoration, other such activities			
Drinking Water Quality		-\$0.470	\$8.690	
Water Quality	California Bay-Delta Restoration, other such activities			

<b>Bureau of Reclamation</b>
Fiscal Year 2001
(\$ in millions) <sup>1/</sup>

Program/Project Name	Details	Fun	ding
		Category A	Category B
Drainage Management Program	W&RR		\$3.795
San Joaquin Basin Action Plan	W&RR		\$1.064
San Joaquin Basin Action Plan	RF, 3406(d)(5)		\$0.821
Land Retirement	W&RR		\$0.004
Land Retirement	RF, 3408(h)		\$3.006
Storage		\$1.817	\$0.000
CVP, Yield Feasibility Investigation	W&RR Includes funding for Shasta (\$1.0), Friant (\$0.3), In Delta (\$0.3), Los Vaqueros (\$0.1), and Sites (\$0.1).	\$1.816	
Project Yield Storage	RF, 3408(j) California Bay-Delta Restoration, other such activities	\$0.001	
Conveyance		\$4.391	\$0.000
Tracy Fish Test Facility	W&RR	\$0.620	
Tracy Fish Test Facility	RF,3406(b)(4)	\$1.997	
Tracy Fish Test Facility	California Bay-Delta Restoration, other such activities	\$1.312	
South Delta Planning	California Bay-Delta Restoration, other such activities	\$0.428	
North Delta Planning	California Bay-Delta Restoration, other such activities	\$0.034	
Science Program		\$3.861	\$0.000
Interagency Ecological Program (IEP)	W&RR	\$3.861	
Oversight & Coordination		\$0.427	\$0.000
Bay Delta Administrative Support	California Bay-Delta Restoration, other such activities	\$0.427	
Total		\$67.121	\$11.909
<sup>1/</sup> Obligations			

## Bureau of Reclamation Fiscal Year 2002 (\$ in millions) 1/

Program/Project Name	Details	Fund	ling
,			Category B
Ecosystem Restoration		\$45.353	\$4.232
Water Acquisition	W&RR	\$0.000	
Clear Creek Restoration	W&RR	\$0.098	
Tracy Fish Loss Replacement/Protection Program	W&RR	\$1.589	
Butte Creek Restoration	W&RR	\$0.010	
Suisun Marsh Protection	W&RR		\$2.205
Anadromous Fish Screen Program	W&RR	\$1.000	
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$5.000	
Other CVP Impacts	RF, 3406(b)(1)other		\$1.496
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$7.938	
Water Acqusition	RF, 3406(b)(3), 3406(d)(2)	\$16.982	
Dedicated Project Yield	RF, 3406(b)(2)	\$1.026	
Clear Creek Restoration	RF, 3406(b)(12)	\$0.500	
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.500	
Comp Assess & Monitoring Program	RF, 2406(b)(16)		\$0.531
Ecosystem Restoration	California Bay-Delta Restoration	\$10.710	
Water Management		\$0.059	\$0.000
Water Management Systems Development	California Bay-Delta Restoration, other such activities	\$0.059	
Environmental Water Account		\$12.890	\$0.000
Water Acquisitions and Power	W&RR, In-lieu of Bay-Delta	\$12.890	
Water Use Efficiency		\$25.470	\$0.000
Pilot Studies	W&RR, In-lieu of Bay-Delta	\$0.186	
CVPIA, Water Conservation	W&RR	\$1.902	
Water Use Efficiency	California Bay-Delta Restoration, other such activities	\$0.001	
San Jose Area Water Reclamation and Reuse Program	W&RR,Title XVI, Mid-Pacific Region	\$2.853	
_	W/8 PP Title VVI Lower Colorede Bagion	\$6.827	
San Gabriel Basin Project	W&RR,Title XVI, Lower Colorado Region W&RR,Title XVI, Lower Colorado Region	\$5.631	
San Diego Area Reclamation North San Diego Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$2.347	
Calleguas Municipal Water District Recycling	W&RR,Title XVI, Lower Colorado Region	\$2.547 \$1.686	
Project	Wark, Tille XVI, Lower Colorado Region	φ1.000	
Orange County Regional Water Reclamation Project	W&RR,Title XVI, Lower Colorado Region	\$2.347	
Long Beach Area Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$1.690	
Water Transfers		\$0.149	\$0.000
NEPA Analysis &Clearinghouse	W&RR, In-lieu of Bay-Delta	\$0.217	
Water Transfers	California Bay-Delta Restoration, other such activities	-\$0.068	
Levees		\$0.046	\$0.000
Delta Levee System Integrity	California Bay-Delta Restoration, other such	\$0.046	\$0.000
Delta Levee Cystem megnty	activities	ψ0.0-10	
Drinking Water Quality		\$0.000	\$8.302
Water Quality	California Bay-Delta Restoration, other such activities	\$0.000	
Drainage Management Program	W&RR		\$3.384
San Joaquin Basin Action Plan	W&RR		\$0.432
•			
San Joaquin Basin Action Plan	RF, 3406(d)(5)	l l	\$1.845

<b>Bureau of Reclamation</b>
Fiscal Year 2002
(\$ in millions) 1/

	(+		
Program/Project Name	Details	Fun	ding
		Category A	Category B
Land Retirement	W&RR		\$1.085
Land Retirement	RF, 3408(h)		\$1.556
Storage		\$11.415	\$0.000
CVP, Yield Feasibility Investigation	W&RR	\$1.508	
Project Yield	RF, 3408(j)		
Storage	California Bay-Delta Restoration, other such	\$0.470	
, and the second	activities		
Los Vaqueros	W&RR, In-lieu of Bay-Delta	\$4.174	
San Joaquin River Basin Study	W&RR, In-lieu of Bay-Delta	\$2.656	
Sites Reservoir	W&RR, In-lieu of Bay-Delta	\$0.832	
Shasta Enlargement	W&RR, In-lieu of Bay-Delta	\$1.775	
Conveyance		\$9.258	\$0.000
Tracy Fish Test Facility	W&RR		
Tracy Fish Facilities Mitigation Program	W&RR	\$0.586	
Tracy Fish Test Facility	RF,3406(b)(4)	\$3.542	
Tracy Fish Test Facility	W&RR, In-lieu of Bay-Delta	\$1.224	
Tracy Fish Test Facility	California Bay-Delta Restoration, other such	\$1.995	
	activities		
South Delta Planning	California Bay-Delta Restoration, other such	\$0.000	
	activities		
North Delta Planning	California Bay-Delta Restoration, other such	\$1.459	
•	activities		
DMC Intertie	W&RR, In-lieu of Bay-Delta	\$0.208	
Delta Cross Channel Reoperation	W&RR, In-lieu of Bay-Delta	\$0.150	
SCVWD Operational Appraisal Studies	W&RR, In-lieu of Bay-Delta	\$0.094	
Science Program		\$7.290	\$0.000
Interagency Ecological Program (IEP)	W&RR	\$6.090	
CALFED Science Support	W&RR, In-lieu of Bay-Delta	\$1.200	
Oversight & Coordination		\$2.311	\$0.000
CALFED Program Management, Oversight, and	W&RR, In-lieu of Bay-Delta	\$2.283	
Coordination			
Bay Delta Administrative Support	California Bay-Delta Restoration, other such	\$0.028	
	activities		
Total		\$114.241	\$12.534
1/ Obligations	·		

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## Bureau of Reclamation Fiscal Year 2003 (\$ in millions) 1/

Program/Project Name	Details	Fund	ding
		Category A	Category B
Ecosystem Restoration		\$28.410	\$4.162
Water Acqusition	W&RR	\$0.300	
Clear Creek Restoration	W&RR	\$0.083	
Tracy Fish Loss Replacement/Protection Program	W&RR	\$0.066	
Butte Creek Restoration	W&RR	\$0.000	
Suisun Marsh Protection	W&RR		\$2.205
Anadromous Fish Screen Program	W&RR	-\$0.066	
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$4.996	
Other CVP Impacts	RF, 3406(b)(1)other		\$1.461
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$3.561	
Water Acqusition	RF, 3406(b)(3), 3406(d)(2)	\$11.969	
Dedicated Project Yield	RF, 3406(b)(2)	\$0.893	
Clear Creek Restoration	RF, 3406(b)(12)	\$0.493	
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.525	
Comp Assess & Monitoring Program	RF, 2406(b)(16)		\$0.496
Ecosystem Restoration	California Bay-Delta Restoration	\$5.590	
Water Management		-\$0.009	\$0.000
Water Management Systems Development	California Bay-Delta Restoration, other such activities	-\$0.009	
Environmental Water Account	donvinos	\$2.539	\$0.000
Water Acquisitions and Power	W&RR, In-lieu of Bay-Delta	\$2.539	φοισσο
Water Use Efficiency		\$16.050	\$0.000
Pilot Studies	W&RR, In-lieu of Bay-Delta	\$0.000	*
CVPIA, Water Conservation	W&RR	\$1.078	
Water Use Efficiency	California Bay-Delta Restoration, other such activities		
San Jose Area Water Reclamation and Reuse Program	W&RR,Title XVI, Mid-Pacific Region	\$0.518	
San Gabriel Basin Project	W&RR,Title XVI, Lower Colorado Region	\$0.743	
San Diego Area Reclamation	W&RR,Title XVI, Lower Colorado Region	\$5.629	
North San Diego Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$1.813	
Calleguas Municipal Water District Recycling	W&RR,Title XVI, Lower Colorado Region	\$1.272	
Project Orange County Regional Water Reclamation	W&RR,Title XVI, Lower Colorado Region	\$2.114	
Project Pasadena Water Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.238	
Mission Basin Brackish Groundwater Desalting Project	W&RR, Title XVI, Lower Colorado Region	\$0.278	
Long Beach Desalination Research and Development Project	W&RR, Title XVI, Lower Colorado Region	\$0.915	
Long Beach Area Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$1.628	
Water Transfers		\$0.000	\$0.000
NEPA Analysis &Clearinghouse	W&RR, In-lieu of Bay-Delta	\$0.000	
Water Transfers	California Bay-Delta Restoration, other such activities	\$0.000	
Levees		\$0.000	\$0.000
Delta Levee System Integrity	California Bay-Delta Restoration, other such activities		7333
Drinking Water Quality		\$0.000	\$10.462

<b>Bureau of Reclamation</b>
Fiscal Year 2003
(\$ in millions) 1/

Program/Project Name	Details	Funding	
		Category A	Category B
Water Quality	California Bay-Delta Restoration, other such	\$0.000	
•	activities		
Drainage Management Program	W&RR		\$4.759
San Joaquin Basin Action Plan	W&RR		\$0.162
San Joaquin Basin Action Plan	RF, 3406(d)(5)		\$2.585
Land Retirement	W&RR		\$0.006
Land Retirement	RF, 3408(h)		\$2.950
Storage	141 , 0 100(11)	\$7.820	
CVP, Yield Feasibility Investigation	W&RR	\$0.867	
Project Yield	RF, 3408(j)	\$0.000	
Storage	California Bay-Delta Restoration, other such		
Ciorago	activities	ψ0.502	
Los Vaqueros	W&RR, In-lieu of Bay-Delta	\$1.990	
San Joaquin River Basin Study	W&RR, In-lieu of Bay-Delta	\$1.746	
Sites Reservoir	W&RR, In-lieu of Bay-Delta	\$0.756	
Shasta Enlargement	W&RR, In-lieu of Bay-Delta	\$2.001	
In Delta Storage	W&RR, In-lieu of Bay-Delta	\$0.158	
Conveyance	Training of Bay Bona	\$6.860	
Tracy Fish Test Facility	W&RR	\$0.001	
Tracy Fish Facilities Mitigation Program	W&RR	\$1.783	
DMC Intertie	W&RR	\$1.028	
Tracy Fish Test Facility	RF,3406(b)(4)	\$2.429	
Tracy Fish Test Facility	W&RR, In-lieu of Bay-Delta	\$1.620	
Tracy Fish Test Facility	California Bay-Delta Restoration, other such		
	activities	·	
South Delta Planning	California Bay-Delta Restoration, other such	\$0.000	
3	activities	·	
North Delta Planning	California Bay-Delta Restoration, other such	\$0.001	
•	activities	·	
DMC Intertie	W&RR, In-lieu of Bay-Delta	\$0.000	
Delta Cross Channel Reoperation	W&RR, In-lieu of Bay-Delta	\$0.000	
SCVWD Operational Appraisal Studies	W&RR, In-lieu of Bay-Delta	\$0.006	
Science Program		\$6.085	\$0.000
Interagency Ecological Program (IEP)	W&RR	\$6.085	
Oversight & Coordination		\$1.024	
CALFED Program Management, Oversight, and	W&RR, In-lieu of Bay-Delta	\$1.034	
Coordination			
Bay Delta Administrative Support	California Bay-Delta Restoration, other such	-\$0.010	
	activities		
Total		\$68.779	\$14.624
<sup>1/</sup> Obligations			

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## Bureau of Reclamation Fiscal Year 2004 (\$ in millions) 1/

Category A   Category B	Program/Project Name	Program/Project Name Details Fund		ding	
Salidary	i rogrami roject Hame	Dotails			
Water Acquisition	Fcosystem Restoration				
Warriage		W&RR			
Sulsun Marsh Protection   W&RR   \$0.000					
Suisun Marsh Protection					
Suisun Marsh Protection	Butte Creek Restoration	W&RR	\$0.000		
RF. 3406(b)(1)   \$3.121   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1	Suisun Marsh Protection	W&RR		\$2.205	
RF. 3406(b)(1)   \$3.121   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1.430   \$1	Anadromous Fish Screen Program	W&RR	\$3.141		
St.   Aside		RF, 3406(b)(1)			
Anadromous Fish Screen Program  Water Acqusition  RF, 3406(b)(21)  Dedicated Project Yield  RF, 3406(b)(22)  RF, 3406(b)(22)  RF, 3406(b)(2)  RF, 3406(b)(12)  RF, 3406(b)(12)  S0,704  Clear Creek Restoration  RF, 3406(b)(12)  S0,498  Spawning Gravel/Riparian Habitat  RF, 3406(b)(13)  Sopawaling Gravel/Riparian Habitat  RF, 3406(b)(16)  S0,240			•	\$1.430	
Water Acquisition			\$4.716		
Dedicated Project Yield   RF, 3406(b)(2)   \$0.704   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.498   \$0.					
Clear Creek Restoration					
Spawning Gravel/Riparian Habitat   RF, 3406(b)(13)   \$0.540   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0.220   \$0					
Comp Assess & Monitoring Program Ecosystem Restoration California Bay-Delta Restoration Water Management California Bay-Delta Restoration, other such activities  Environmental Water Account Water Acquisitions and Power Water Management Water Use Efficiency San Jose Area Water Reclamation and Reuse Program San Diego Area Reclamation San Diego Recycling Project Orange County Regional Water Reclamation Water Nessers Mission Basin Brakish Ground Water Water Transfers Water Transfers Water Isa Edifornia Bay-Delta California Bay-Delta Restoration, other such activities Warr, 24,046(b)(16) San Jose Area Water Reclamation Warr, Inlieu of Bay-Delta Warr, Inlieu of Bay-Delta San Jose Area Water Reclamation Warr, Itile XVI, Lower Colorado Region Warr, Itile XV					
Ecosystem Restoration   California Bay-Delta Restoration   \$10.387			φο.ο το	\$0.220	
Water Management         -\$0.021         \$0.000           Water Management Systems Development         California Bay-Delta Restoration, other such activities         -\$0.021           Environmental Water Account         \$1.107         \$0.000           Water Use Efficiency         \$1.107         \$0.000           Water Use Efficiency         W&RR, In-lieu of Bay-Delta         \$0.000           CVPIA, Water Conservation         W&RR         \$1.350           Water Use Efficiency         California Bay-Delta Restoration, other such activities         \$0.206           San Jose Area Water Reclamation and Reuse Program         W&RR, Title XVI, Mid-Pacific Region         \$2.703           San Gabriel Basin Project         W&RR, Title XVI, Lower Colorado Region         \$4.013           San Diego Area Reclamation         W&RR, Title XVI, Lower Colorado Region         \$4.013           North San Diego Recycling Project         W&RR, Title XVI, Lower Colorado Region         \$0.994           Project         W&RR, Title XVI, Lower Colorado Region         \$0.994           Project         W&RR, Title XVI, Lower Colorado Region         \$0.230           Mission Basin Brakish Ground Water         W&RR, Title XVI, Lower Colorado Region         \$0.630           Long Beach Desalination Research and Development Project         W&RR, Title XVI, Lower Colorado Region         \$0.630 <td></td> <td></td> <td>\$10.387</td> <td>Ψ0.220</td>			\$10.387	Ψ0.220	
California Bay-Delta Restoration, other such activities   -\$0.021   activities   -\$0.021   activities   -\$0.001		Camorna Bay Bena Restoration		\$0,000	
activities   St.107   \$0.000		California Bay-Delta Restoration, other such		φυ.υυυ	
Water Acquisitions and PowerW&RR, In-lieu of Bay-Delta\$1.107Water Use Efficiency\$19.258\$0.000Pilot StudiesW&RR, In-lieu of Bay-Delta\$0.000CVPIA, Water ConservationW&RR\$1.350Water Use EfficiencyCalifornia Bay-Delta Restoration, other such activities\$0.206San Jose Area Water Reclamation and ReuseW&RR, Title XVI, Mid-Pacific Region\$2.703ProgramW&RR, Title XVI, Lower Colorado Region\$1.173San Diego Area ReclamationW&RR, Title XVI, Lower Colorado Region\$4.013North San Diego Recycling ProjectW&RR, Title XVI, Lower Colorado Region\$0.994Calleguas Municipal Water District RecyclingW&RR, Title XVI, Lower Colorado Region\$0.994ProjectW&RR, Title XVI, Lower Colorado Region\$0.994Orange County Regional Water ReclamationW&RR, Title XVI, Lower Colorado Region\$0.230ProjectW&RR, Title XVI, Lower Colorado Region\$0.230Pasadena Water Recycling ProjectW&RR, Title XVI, Lower Colorado Region\$0.005Long Beach Desalination Research and Development ProjectW&RR, Title XVI, Lower Colorado Region\$0.630Long Beach Area Recycling ProjectW&RR, Title XVI, Lower Colorado Region\$1.781Water TransfersW&RR, In-lieu of Bay-Delta\$0.000Water TransfersCalifornia Bay-Delta Restoration, other such activities\$0.000	water management Systems Development		-ψ0.021		
Water Use Efficiency\$19.258\$0.000Pilot StudiesW&RR, In-lieu of Bay-Delta\$0.000CVPIA, Water ConservationW&RR\$1.350Water Use EfficiencyCalifornia Bay-Delta Restoration, other such activities\$0.206San Jose Area Water Reclamation and Reuse ProgramW&RR, Title XVI, Mid-Pacific Region\$2.703San Gabriel Basin ProjectW&RR, Title XVI, Lower Colorado Region\$1.173San Diego Area ReclamationW&RR, Title XVI, Lower Colorado Region\$4.013North San Diego Recycling ProjectW&RR, Title XVI, Lower Colorado Region\$2.600Calleguas Municipal Water District RecyclingW&RR, Title XVI, Lower Colorado Region\$0.994ProjectW&RR, Title XVI, Lower Colorado Region\$0.994Orange County Regional Water ReclamationW&RR, Title XVI, Lower Colorado Region\$0.230Mission Basin Brakish Ground WaterW&RR, Title XVI, Lower Colorado Region\$0.230Long Beach Desalination Research and Development ProjectW&RR, Title, XVI, Lower Colorado Region\$0.630Long Beach Area Recycling ProjectW&RR, Title, XVI, Lower Colorado Region\$0.630Water TransfersW&RR, Title, VI, Lower Colorado Region\$0.000Water TransfersW&RR, In-lieu of Bay-Delta\$0.000Water TransfersCalifornia Bay-Delta Restoration, other such activities\$0.000	Environmental Water Account			\$0.000	
Pilot Studies CVPIA, Water Conservation W&RR California Bay-Delta Restoration, other such activities San Jose Area Water Reclamation and Reuse Program San Gabriel Basin Project San Diego Area Reclamation W&RR, Title XVI, Lower Colorado Region W&RR, Tit	Water Acquisitions and Power	W&RR, In-lieu of Bay-Delta			
CVPIA, Water Conservation Water Use Efficiency San Jose Area Water Reclamation and Reuse Program San Gabriel Basin Project San Diego Area Reclamation Warr, Title XVI, Lower Colorado Region	Water Use Efficiency		\$19.258	\$0.000	
Water Use Efficiency  California Bay-Delta Restoration, other such activities  Warr, Title XVI, Mid-Pacific Region  San Diego Area Reclamation  North San Diego Recycling Project  Calieguas Municipal Water District Recycling  Project  Orange County Regional Water Reclamation  Warr, Title XVI, Lower Colorado Region  Warr, Titl	Pilot Studies	W&RR, In-lieu of Bay-Delta	\$0.000		
San Jose Area Water Reclamation and Reuse Program  San Gabriel Basin Project San Diego Area Reclamation North San Diego Recycling Project Warr, Title XVI, Lower Colorado Region Warr, Title XVI, Lower Colorado Region Warr, Title XVI, Lower Colorado Region S2.600 Calleguas Municipal Water District Recycling Project Orange County Regional Water Reclamation Warr, Title XVI, Lower Colorado Region Warr, Title X	CVPIA, Water Conservation	W&RR	\$1.350		
San Jose Area Water Reclamation and Reuse Program San Gabriel Basin Project San Diego Area Reclamation Warr, Title XVI, Lower Colorado Region Warr, Title XVI, Lower Colorado	Water Use Efficiency		\$0.206		
San Diego Area Reclamation North San Diego Recycling Project Calleguas Municipal Water District Recycling Project Orange County Regional Water Reclamation Project Pasadena Water Recycling Project W&RR, Title XVI, Lower Colorado Region  W&RR, Title XVI, Lower Colorado Region  W&RR, Title XVI, Lower Colorado Region  Solution So			\$2.703		
San Diego Area Reclamation North San Diego Recycling Project Calleguas Municipal Water District Recycling Project Orange County Regional Water Reclamation Project Pasadena Water Recycling Project W&RR, Title XVI, Lower Colorado Region  W&RR, Title XVI, Lower Colorado Region  W&RR, Title XVI, Lower Colorado Region  Solution So	San Gabriel Basin Project	W&RR, Title XVI, Lower Colorado Region	\$1.173		
North San Diego Recycling Project Calleguas Municipal Water District Recycling Project Orange County Regional Water Reclamation Project Pasadena Water Recycling Project W&RR, Title XVI, Lower Colorado Region W&RR, Title, XVI, Lower Colorado Region S0.000 W&RR, Title, XVI, Lower Colorado Region W&RR, Title, XVI, Lower Colorado Region S0.000 California Bay-Delta Restoration, other such activities			\$4.013		
Calleguas Municipal Water District Recycling Project Orange County Regional Water Reclamation Project Pasadena Water Recycling Project Warr, Title XVI, Lower Colorado Region Warr, Title, XVI, Lower Colorado Region Solution Water Transfers California Bay-Delta Restoration, other such activities					
Orange County Regional Water Reclamation Project Pasadena Water Recycling Project W&RR, Title XVI, Lower Colorado Region W&RR, Title, XVI, Lower Colorado Region W&RR, Title, XVI, Lower Colorado Region W&RR, Title, XVI, Lower Colorado Region W&RR, Title XVI, Lower Colorado Region  W&RR, Title XVI, Lower Colorado Region  W&RR, Title XVI, Lower Colorado Region  Solution  WATER Transfers W&RR, In-lieu of Bay-Delta Solution  California Bay-Delta Restoration, other such activities	Calleguas Municipal Water District Recycling				
Pasadena Water Recycling Project  W&RR, Title XVI, Lower Colorado Region  W&RR, Title XVI, Lower Colorado Region  W&RR, Title XVI, Lower Colorado Region  W&RR, Title, XVI, Lower Colorado Region  W&RR, Title XVI, Lower Colorado Region  \$0.000  \$0.000  W&RR, In-lieu of Bay-Delta  California Bay-Delta Restoration, other such activities	Orange County Regional Water Reclamation	W&RR,Title XVI, Lower Colorado Region	\$3.573		
Long Beach Desalination Research and Development Project Long Beach Area Recycling Project W&RR, Title, XVI, Lower Colorado Region \$0.630  W&RR, Title, XVI, Lower Colorado Region \$1.781  Water Transfers W&RR, Title XVI, Lower Colorado Region \$1.000 \$0.000 \$0.000  W&RR, In-lieu of Bay-Delta California Bay-Delta Restoration, other such activities \$0.000	Project Pasadena Water Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.230		
Development Project Long Beach Area Recycling Project W&RR,Title XVI, Lower Colorado Region \$1.781  Water Transfers \$0.000 NEPA Analysis &Clearinghouse W&RR, In-lieu of Bay-Delta California Bay-Delta Restoration, other such activities \$0.000	Mission Basin Brakish Ground Water	W&RR, Title XVI, Lower Colorado Region	\$0.005		
Long Beach Area Recycling ProjectW&RR,Title XVI, Lower Colorado Region\$1.781Water Transfers\$0.000\$0.000NEPA Analysis &ClearinghouseW&RR, In-lieu of Bay-Delta\$0.000Water TransfersCalifornia Bay-Delta Restoration, other such activities\$0.000		W&RR, Title, XVI, Lower Colorado Region	\$0.630		
Water Transfers\$0.000\$0.000NEPA Analysis &ClearinghouseW&RR, In-lieu of Bay-Delta\$0.000Water TransfersCalifornia Bay-Delta Restoration, other such activities\$0.000		W&PR Title XVI Lower Colorado Posico	¢1 701		
NEPA Analysis &ClearinghouseW&RR, In-lieu of Bay-Delta\$0.000Water TransfersCalifornia Bay-Delta Restoration, other such activities\$0.000		wann, Tille Avi, Lower Colorado Region			
Water Transfers  California Bay-Delta Restoration, other such activities  \$0.000		W&PP In liqu of Pay Dalta			
	· · · · · · · · · · · · · · · · · · ·	California Bay-Delta Restoration, other such			
	Levees		\$0.000	\$0.000	

<b>Bureau of Reclamation</b>
Fiscal Year 2004
(\$ in millions) 1/

Program/Project Name	Details	Funding	
		Category A	Category B
Delta Levee System Integrity	California Bay-Delta Restoration, other such activities	\$0.000	
Drinking Water Quality		\$0.350	\$6.417
Water Quality	California Bay-Delta Restoration, other such	\$0.350	<b>4</b> 60 1 1 1
	activities	40.000	
Drainage Management Program	W&RR		\$4.003
San Joaquin Basin Action Plan	W&RR		\$0.32
San Joaquin Basin Action Plan	RF, 3406(d)(5)		\$0.50
Land Retirement	W&RR		\$0.00
Land Retirement	RF, 3408(h)		\$1.58
Storage	, 6.166(11)	\$5.685	\$0.00
CVP, Yield Feasibility Investigation	W&RR	\$0.888	Ψ0.00
Project Yield	RF, 3408(j)	\$0.000	
Storage	California Bay-Delta Restoration, other such	1	
	activities		
Los Vaqueros	W&RR, In-lieu of Bay-Delta	\$1.143	
San Joaquin River Basin Study	W&RR, In-lieu of Bay-Delta	\$1.312	
Site Reservoir	W&RR, In-lieu of Bay-Delta	\$1.140	
Shasta Enlargement	W&RR, In-lieu of Bay-Delta	\$0.733	
In Delta Storage	W&RR, In-lieu of Bay-Delta	\$0.000	
Conveyance		\$5.971	\$0.00
Tracy Fish Test Facility	W&RR	\$0.000	
Tracy Fish Facilities Mitigation Program	W&RR	\$2.733	
DMC Intertie	W&RR	\$1.009	
Tracy Fish Test Facility	RF,3406(b)(4)	\$0.000	
Tracy Fish Test Facility	W&RR, In-lieu of Bay-Delta	\$0.000	
Tracy Fish Test Facility	California Bay-Delta Restoration, other such activities	\$0.004	
South Delta Planning	California Bay-Delta Restoration, other such activities	\$0.000	
North Delta Planning	California Bay-Delta Restoration, other such activities	\$0.001	
EWA	W&RR, In-lieu of Bay-Delta	\$0.988	
Admin of Categories	W&RR, In-lieu of Bay-Delta	\$0.632	
Tech Assistance to State of CA	W&RR, In-lieu of Bay-Delta	\$0.604	
DMC Intertie	W&RR, In-lieu of Bay-Delta	\$0.000	
Delta Cross Channel Reoperation	W&RR, In-lieu of Bay-Delta	\$0.000	
SCVWD Operational Appraisal Studies	W&RR, In-lieu of Bay-Delta	\$0.000	
Science Program		\$4.214	\$0.00
Interagency Ecological Program (IEP)	W&RR	\$4.214	<b>.</b>
Oversight & Coordination	W000 1 15 (D 5 5	\$0.544	\$0.00
CALFED Program Management, Oversight, and	W&RR, In-lieu of Bay-Delta	\$0.454	
Coordination Bay Delta Administrative Support	California Bay-Delta Restoration, other such activities	\$0.090	
Total		\$68.657	\$10.272
1/ Obligations		ψ00.007	Ψ10.211

# Bureau of Reclamation Fiscal Year 2005 (\$ in millions) 1/

Program/Project Name	Details	Fun	ding
i rogramii rojest Name	Details		Category B
Ecosystem Restoration		\$33.690	\$2.805
Water Acquisition	W&RR	\$0.000	<b>V</b> 2.000
Clear Creek Restoration	W&RR	\$0.049	
Tracy Fish Loss Replacement/Protection Program	W&RR	-\$0.002	
Butte Creek Restoration	W&RR	\$0.000	
Suisun Marsh Protection	W&RR		\$1.130
Anadromous Fish Screen Program	W&RR	\$4.326	·
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$4.118	
Other CVP Impacts	RF, 3406(b)(1)other		\$1.472
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$8.150	
Water Acqusition	RF, 3406(b)(3), 3406(d)(2)	\$13.535	
Dedicated Project Yield	RF, 3406(b)(2)	\$0.882	
Clear Creek Restoration	RF, 3406(b)(12)	\$0.904	
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.508	
Comp Assess & Monitoring Program	RF, 2406(b)(16)		\$0.203
Ecosystem Restoration	California Bay-Delta Restoration	\$1.220	
Environmental Water Account	,	\$1.044	\$0.000
Water Acquisitions and Power	W&RR, In-lieu of Bay-Delta	\$1.044	-
Water Use Efficiency	· ·	\$14.605	\$0.000
Pilot Studies	W&RR, In-lieu of Bay-Delta	\$0.000	
Pilot Studies	California Bay-Delta Restoration, other such activities	\$0.001	
CVPIA, Water Conservation	W&RR	\$2.671	
San Jose Area Water Reclamation and Reuse	W&RR,Title XVI, Mid-Pacific Region	\$1.504	
Program			
San Gabriel Basin Project	W&RR,Title XVI, Lower Colorado Region	\$0.286	
San Diego Area Reclamation	W&RR,Title XVI, Lower Colorado Region	\$3.386	
North San Diego Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$2.221	
Calleguas Municipal Water District Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$0.888	
Orange County Regional Water Reclamation Project	W&RR,Title XVI, Lower Colorado Region	\$2.211	
Pasadena Water Recycling Project	W&RR,Title XVI, Lower Colorado Region	-\$0.215	
Mission Basin Brakish Ground Water	W&RR,Title XVI, Lower Colorado Region	\$0.003	
Long Beach Desalination Research and	W&RR,Title XVI, Lower Colorado Region	\$0.003	
Development Project	Land Market Colorado Neglon	ψ0.090	
Long Beach Area Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$0.751	
Water Transfers		\$0.000	\$0.000
NEPA Analysis &Clearinghouse	W&RR, In-lieu of Bay-Delta		-
Drinking Water Quality		\$0.000	\$16.443
Drainage Management Program	W&RR		\$5.340
San Joaquin Basin Action Plan	W&RR		\$0.237
San Joaquin Basin Action Plan	RF, 3406(d)(5)		\$9.372
Land Retirement	W&RR		\$0.000
Land Retirement	RF, 3408(h)		\$1.494
Storage		\$4.602	\$0.000
CVP, Yield Feasibility Investigation	W&RR	\$0.474	
Project Yield	RF, 3408(j)	\$0.000	

<b>Bureau of Reclamation</b>
Fiscal Year 2005
(\$ in millions) 1/

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Program/Project Name	Details		ding		
,		Category A	Category B		
Storage	California Bay-Delta Restoration, other such activities	\$0.027			
Los Vaqueros	W&RR, In-lieu of Bay-Delta	\$0.471			
San Joaquin River Basin Study	W&RR, In-lieu of Bay-Delta	\$1.412			
San Joaquin River Basin Study	California Bay-Delta Restoration, other such	\$0.200			
·	activities	ψ0.200			
Site Reservoir	W&RR, In-lieu of Bay-Delta	\$0.543			
Shasta Enlargement	W&RR, In-lieu of Bay-Delta	\$1.128			
Shasta Enlargement	California Bay-Delta Restoration, other such	\$0.345			
In Dolto Storogo	activities	\$0.002			
In Delta Storage	W&RR, In-lieu of Bay-Delta		<b>*</b> 0.000		
Conveyance	WADD	\$3.545	\$0.000		
Tracy Fish Test Facility	W&RR	\$0.004			
Tracy Fish Test Facility	California Bay-Delta Restoration, other such activities	\$0.112			
North Delta Planning	California Bay-Delta Restoration, other such	\$0.330			
Tracy Figh Facilities Mitigation Program	activities W&RR	¢0 620			
Tracy Fish Facilities Mitigation Program		\$0.639			
DMC Intertie	W&RR	\$0.868			
Tracy Fish Test Facility	RF,3406(b)(4)	\$0.000			
Tracy Fish Test Facility	W&RR, In-lieu of Bay-Delta	\$0.868			
Admin of Categories	W&RR, In-lieu of Bay-Delta	\$0.272			
Tech Assistance to State of CA	W&RR, In-lieu of Bay-Delta	\$0.452			
DMC Intertie	W&RR, In-lieu of Bay-Delta	\$0.000			
Delta Cross Channel Reoperation	W&RR, In-lieu of Bay-Delta	\$0.000			
SCVWD Operational Appraisal Studies	W&RR, In-lieu of Bay-Delta	\$0.000			
Science Program		\$3.725	\$0.000		
Interagency Ecological Program (IEP)	W&RR	\$2.782			
Interagency Ecological Program (IEP)	W&RR, In-lieu of Bay-Delta	\$0.350			
Interagency Ecological Program (IEP), Pelagic Fish	California Bay-Delta Restoration, other such	\$0.593			
	activities				
Oversight & Coordination		\$0.645	\$0.000		
CALFED Program Management, Oversight, and	W&RR, In-lieu of Bay-Delta	\$0.446			
Coordination					
Bay Delta Administrative Support	California Bay-Delta Restoration, other such activities	\$0.199			
Total		\$61.856	\$19.248		
<sup>1/</sup> Obligations and prior year recoveries					
Obligations and prior year recoveries					

## Bureau of Reclamation Fiscal Year 2006 (\$ in millions) 2/

Program/Project Name	Details	Fun	ding
'			Category B
Ecosystem Restoration		\$23.395	\$4.530
Water Acquisition	W&RR	\$0.000	
Clear Creek Restoration	W&RR	\$0.125	
Tracy Fish Loss Replacement/Protection Program	W&RR	\$0.618	
Butte Creek Restoration	W&RR	\$0.000	
Suisun Marsh Protection	W&RR		1.530
Anadromous Fish Screen Program	W&RR	\$0.000	
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$5.000	
Other CVP Impacts	RF, 3406(b)(1)other		\$2.500
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$3.500	
Water Acqusition	RF, 3406(b)(3), 3406(d)(2)	\$9.952	
Dedicated Project Yield	RF, 3406(b)(2)	\$0.900	
Clear Creek Restoration	RF, 3406(b)(12)	\$0.300	
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.500	
Ecosystem Restoration, Projects to be identified	California Bay-Delta Restoration, P.L.108-361	\$2.000	
Sacramento River Small Diversion Fish Screen	California Bay-Delta Restoration, P.L.108-	\$0.500	
Program	361		<b>#0.500</b>
Comp Assess & Monitoring Program	RF, 2406(b)(16)	<b>***</b>	\$0.500
Environmental Water Account	0.17	\$8.300	
Water Acquisitions and Power	California Bay-Delta Restoration, P.L.108-361	\$8.800	
CALFED 180 Day Study	California Bay-Delta Restoration, P.L.108-361	-\$0.500	
Water Use Efficiency		\$20.614	
Water Conservation Projects	California Bay-Delta Restoration, P.L.108-	\$3.000	
·	361		
CVPIA, Water Conservation	W&RR	\$2.236	
Westside Regional Drainage Program	California Bay-Delta Restoration, P.L.108-361	\$1.650	
Butte County Ground Water Model	California Bay-Delta Restoration, P.L.108-361	\$0.250	
Inland Empire Utilities Agency Regional Water Recycling	California Bay-Delta Restoration, P.L.108-361	\$1.000	
San Jose Area Water Reclamation and Reuse Program	W&RR,Title XVI, Mid-Pacific Region	\$0.422	
San Gabriel Basin Project	W&RR,Title XVI, Lower Colorado Region	\$0.479	
San Diego Area Reclamation	W&RR,Title XVI, Lower Colorado Region	\$3.350	
North San Diego Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$1.875	
Calleguas Municipal Water District Recycling	W&RR, Title XVI, Lower Colorado Region	\$2.153	
Project	Training from Editional Programs	ψ=σσ	
Orange County Regional Water Reclamation Project	W&RR,Title XVI, Lower Colorado Region	\$2.250	
Pasadena Water Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$0.077	
Mission Basin Brakish Ground Water	W&RR,Title XVI, Lower Colorado Region	\$0.077	
Long Beach Desalination Research and	W&RR,Title XVI, Lower Colorado Region	\$1.250	
Development Project			
Long Beach Area Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$0.622	

#### Bureau of Reclamation Fiscal Year 2006 (\$ in millions) 2/

(\$ in initions)			
Program/Project Name	Details		ding
		Category A	Category B
Water Transfers		\$0.000	
NEPA Analysis &Clearinghouse	California Bay-Delta Restoration, P.L.108-361	\$0.000	
Drinking Water Quality			\$12.241
Drainage Management Program	W&RR		\$2.871
San Joaquin Basin Action Plan	W&RR		\$0.287
San Joaquin Basin Action Plan	RF, 3406(d)(5)		\$7.583
Land Retirement	W&RR		\$0.000
Land Retirement	RF, 3408(h)		\$1.500
Storage		\$11.979	
CVP, Yield Feasibility Investigation	W&RR	\$0.479	
Project Yield	RF, 3408(j)	\$0.000	
Los Vaqueros	California Bay-Delta Restoration, P.L.108-	\$3.200	
	361	¥3	
San Joaquin River Basin Study	California Bay-Delta Restoration, P.L.108-361	\$4.000	
Site Reservoir	California Bay-Delta Restoration, P.L.108-	\$0.300	
Shasta Enlargement	361 California Bay-Delta Restoration, P.L.108- 361	\$4.000	
In Delta Storage	California Bay-Delta Restoration, P.L.108-361	\$0.000	
Conveyance		\$9.399	
Tracy Fish Test Facility	California Bay-Delta Restoration, P.L.108-	\$0.000	
,	361	·	
Tracy Fish Facilities Mitigation Program	W&RR	\$2.532	
DMC Intertie	W&RR	\$0.000	
Tracy Fish Test Facility	RF,3406(b)(4)	\$0.000	
Tracy Fish Screen Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.500	
Enlarged DMC Intertie w/Calif Aqueduct Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.900	
San Luis Lowpoint Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$2.000	
Frank's Tract Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.500	
Through Delta Evaluation	California Bay-Delta Restoration, P.L.108-361	\$0.100	
Recirculation Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.800	
Alternative Intake Project	California Bay-Delta Restoration, P.L.108-361	\$2.000	
SDIP	W&RR	\$0.067	
Science Program		\$4.828	
Interagency Ecological Program (IEP)	W&RR	\$3.828	
Interagency Ecological Program (IEP)	California Bay-Delta Restoration, P.L.108-361	\$1.000	
Oversight & Coordination		\$0.500	
CALFED Program Management, Oversight, and Coordination	California Bay-Delta Restoration, P.L.108-361	\$0.500	
	001	\$70.045	¢16 774
Total		\$79.015	\$16.771

Bureau of Reclamation Fiscal Year 2006 (\$ in millions) <sup>2/</sup>			
Program/Project Name	Details	Funding	
		Category A Category B	
<sup>2/</sup> Enacted			

## Bureau of Reclamation Fiscal Year 2007 (\$ in millions) 3/

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Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$19.601	\$4.421
Water Acquisition	W&RR	\$0.000	
Clear Creek Restoration	W&RR	\$0.135	
Tracy Fish Loss Replacement/Protection Program	W&RR	\$0.000	
Butte Creek Restoration	W&RR	\$0.000	
Suisun Marsh Protection	W&RR		\$2.521
Anadromous Fish Screen Program	W&RR	\$0.000	
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$4.200	
Other CVP Impacts	RF, 3406(b)(1)other		\$1.500
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$3.000	
Water Acqusition	RF, 3406(b)(3), 3406(d)(2)	\$8.086	
Dedicated Project Yield	RF, 3406(b)(2)	\$0.900	
Clear Creek Restoration	RF, 3406(b)(12)	\$0.800	
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.500	
Ecosystem Restoration, Projects to be identified	California Bay-Delta Restoration, P.L.108-361	\$1.980	
Comp Assess & Monitoring Program	RF, 2406(b)(16)		\$0.400
Environmental Water Account	, = 100(0)(10)	\$10.890	ψοι 100
Water Acquisitions and Power	California Bay-Delta Restoration, P.L.108-	\$10.890	
	361	,	
Water Use Efficiency		\$11.911	
Water Conservation Projects	California Bay-Delta Restoration, P.L.108-	\$0.247	
	361		
CVPIA, Water Conservation	W&RR	\$2.755	
San Jose Area Water Reclamation and Reuse	W&RR,Title XVI, Mid-Pacific Region	\$0.495	
Program			
San Gabriel Basin Project	W&RR,Title XVI, Lower Colorado Region	\$0.742	
San Diego Area Reclamation	W&RR,Title XVI, Lower Colorado Region	\$3.465	
North San Diego Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$1.237	
Calleguas Municipal Water District Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$0.990	
Orange County Regional Water Reclamation Project	W&RR,Title XVI, Lower Colorado Region	\$1.237	
Pasadena Water Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$0.000	
Mission Basin Brakish Ground Water	W&RR,Title XVI, Lower Colorado Region	\$0.000	
Long Beach Desalination Research and	W&RR,Title XVI, Lower Colorado Region	\$0.000	
Development Project	Training from Edward Colorado Region	ψ0.000	
Long Beach Area Recycling Project	W&RR,Title XVI, Lower Colorado Region	\$0.743	
Water Transfers	Training Time 7001, Lewer Colorado Tregion	\$0.000	
NEPA Analysis &Clearinghouse	California Bay-Delta Restoration, P.L.108-	\$0.000	
TVET 7.7 manyolo doloamignodos	361	ψο.σσσ	
Drinking Water Quality		\$2.970	\$5.189
Drainage Management Program	W&RR		\$1.980
San Joaquin Basin Action Plan	W&RR		\$0.309
San Joaquin Basin Action Plan	RF, 3406(d)(5)		\$1.400
Land Retirement	W&RR		\$0.000
Land Retirement	RF, 3408(h)		\$1.500
San Joaquin River Salinity Management	California Bay-Delta Restoration, P.L.108-361	\$2.970	
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# Bureau of Reclamation Fiscal Year 2007 (\$ in millions) 3/

Program/Project Name	e Details Fund		nding	
•			Category B	
Storage		\$12.177		
CVP, Yield Feasibility Investigation	W&RR	\$0.792		
Project Yield	RF, 3408(j)			
Los Vaqueros	California Bay-Delta Restoration, P.L.108-361	\$1.980		
San Joaquin River Basin Study	California Bay-Delta Restoration, P.L.108-361	\$3.960		
Site Reservoir	California Bay-Delta Restoration, P.L.108-361	\$1.485		
Shasta Enlargement	California Bay-Delta Restoration, P.L.108-361	\$3.960		
In Delta Storage	California Bay-Delta Restoration, P.L.108-361	\$0.000		
Conveyance		\$7.112	\$0.000	
Tracy Fish Test Facility	California Bay-Delta Restoration, P.L.108-361	\$0.000		
Tracy Fish Facilities Mitigation Program	W&RR	\$1.914		
DMC Intertie	W&RR	\$0.000		
Tracy Fish Test Facility	RF,3406(b)(4)	\$0.000		
Tracy Fish Screen Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.000		
Enlarged DMC Intertie w/Calif Aqueduct Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$1.288		
San Luis Lowpoint Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$1.485		
Through Delta Evaluation	California Bay-Delta Restoration, P.L.108-361	\$0.395		
Recirculation Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$1.385		
Alternative Intake Project	California Bay-Delta Restoration, P.L.108-361	\$0.495		
South Delta Improvements Program (SDIP) Coordination	California Bay-Delta Restoration, P.L.108-361	\$0.150		
SDIP	W&RR	\$0.100		
Science Program		\$6.732		
Interagency Ecological Program (IEP)	W&RR	\$3.762		
CALFED Science Activities	California Bay-Delta Restoration, P.L.108-361	\$2.970		
Oversight & Coordination		\$2.970		
CALFED Program Management, Oversight, and Coordination	California Bay-Delta Restoration, P.L.108-361	\$2.970		
Total		\$74.363	\$9.610	
<sup>3/</sup> President's Budget				

# Army Corps of Engineers Fiscal Year 1998 (\$ in millions) 1/

Program/Project Name	Details	Eun	ding
Frogram/Froject Name	Details		Category B
Ecosystem Restoration		\$0.000	\$4.210
Cache Creek (Gravel Pit) (206)		φυ.υυυ	<b>Ψ4.210</b>
Cherokee Canal, Oroville (1135)			
City of Folsom (503)			
Clear Lake (206)			
Clear Lake Basin (503)			\$0.100
Clover Creek, Redding (206)			ψ0σσ
Cosumnes & Mokelumne Rivers			\$0.060
Delta Science Center (206)			40.000
Hamilton Airfield Wetland Restoration			
Mormon Channel/Stockton (1135)			
Napa River, Salt Marsh Restoration			
NCS, Middle Creek,			\$0.520
Northern California Streams:			
Lower Sacramento R. Riparian Reveg.			\$0.290
Pacific Flyway Center (206)			
Penn Mine (206)			\$0.625
Pine Flat Turbine Bypass (1135)			\$0.168
Pine Flat F&W			\$0.199
Prospect Island (1135)			\$0.095
Putah Creek South Fork (1135)			\$0.315
Regional Conservation Conjunctive Use Project			
(502)			
Sacramento River Flood Control Prj (GCID)			\$0.763
Sacramento River Watershed (503)			\$0.108
Sacramento-San Joaquin Delta:			
Little Holland Tract			
Santa Clara Basin (206)			
Sonoma Baylands Wetlands Restoration			
Suisun Marsh			
Turtle Bay Museum (206)			
Upper Sacramento River, Murphy Slough (1135)			\$0.295
Wildcat & San Pablo Creeks (1135)			
Woodson Bridge (1135)			
Yolo Basin Wetlands (aka Vic Fazio Area)			\$0.250
Yolo Basin Wetlands (Davis Site)(1135)			\$0.422
Watershed		\$0.000	\$0.000
Napa Valley Watershed Management			
San Pablo Bay Watershed			
Levees		\$0.000	\$0.882
Sacramento-San Joaquin Delta: Special Study			\$0.882
Sacramento-San Joaquin Delta: Western Delta			
Islands		40.000	40.000
Storage		\$0.000	\$0.000
Stockton Metro (Farmington)		40.000	40.000
Oversight & Coordination		\$0.000	\$0.000
CALFED Coordination Activities		<b>#</b> 0.000	ACE 55.1
Integrated Regional Water Management		\$0.000	\$95.594
Guadalupe River			\$1.844
Los Angeles County Drainage Area			\$16.941
Napa River Flood Control Project	<b>I</b>		\$1.161

Army Corps of Engineers Fiscal Year 1998 (\$ in millions) <sup>1/</sup>			
Program/Project Name	Details	Fun	ding
		Category A	Category B
Wildcat and San Pablo Creeks (GI) Wildcat and San Pablo Creeks (CG) Sac-SJ Comprehensive Santa Ana River Mainstem Coyote and Berryessa Creeks NCS, Fairfield/Cordelia Marsh			\$3.793 \$70.916 \$0.939
Total		\$0.000	\$100.686

## Army Corps of Engineers Fiscal Year 1999 (\$ in millions) 1/

Program/Project Name	Details	Fun	ding
1 rogram/r roject Name	Details		Category B
Ecosystem Restoration		caregory	\$3.435
Cache Creek (Gravel Pit) (206)			<b>\$01100</b>
Cherokee Canal, Oroville (1135)			
City of Folsom (503)			
Clear Lake (206)			
Clear Lake Basin (503)			\$0.125
Clover Creek, Redding (206)			
Cosumnes & Mokelumne Rivers			\$0.040
Delta Science Center (206)			
Hamilton Airfield Wetland Restoration			\$0.075
Mormon Channel/Stockton (1135)			
Napa River, Salt Marsh Restoration			
NCS, Middle Creek,			\$0.105
Northern California Streams:			
Lower Sacramento R. Riparian Reveg.			\$0.122
Pacific Flyway Center (206)			
Penn Mine (206)			
Pine Flat Turbine Bypass (1135)			\$0.200
Pine Flat F&W			\$0.125
Prospect Island (1135)			\$0.391
Putah Creek South Fork (1135)			\$0.326
Regional Conservation Conjunctive Use Project			
(502)			
Sacramento River Flood Control Prj (GCID)			\$0.750
Sacramento River Watershed (503)			
Sacramento-San Joaquin Delta:			
Little Holland Tract			
Santa Clara Basin (206)			
Sonoma Baylands Wetlands Restoration			
Suisun Marsh			
Turtle Bay Museum (206)			<b>CO 010</b>
Upper Sacramento River, Murphy Slough (1135)			\$0.910
Wildcat & San Pablo Creeks (1135) Woodson Bridge (1135)			\$0.266
Yolo Basin Wetlands (aka Vic Fazio Area)			
Yolo Basin Wetlands (Davis Site)(1135)			
Watershed		\$0.000	\$0.000
Napa Valley Watershed Management		ψ0.000	ψ0.000
San Pablo Bay Watershed			
Levees		\$0.000	\$0.040
Sacramento-San Joaquin Delta: Special Study		Ţ GIGGG	\$0.040
Sacramento-San Joaquin Delta: Western Delta			,
Islands			
Storage			\$0.150
Stockton Metro (Farmington)			\$0.150
Oversight & Coordination		\$0.922	
CALFED Coordination Activities		\$0.922	
Integrated Regional Water Management		\$0.000	\$98.794
Guadalupe River			\$6.509
Los Angeles County Drainage Area			\$50.744
Napa River Flood Control Project			\$1.294

Army Corps of Engineers Fiscal Year 1999 (\$ in millions) <sup>1/</sup>			
Program/Project Name	Details	Fun	ding
		Category A	Category B
Wildcat and San Pablo Creeks (GI) Wildcat and San Pablo Creeks (CG) Sac-SJ Comprehensive Santa Ana River Mainstem Coyote and Berryessa Creeks NCS, Fairfield/Cordelia Marsh			\$2.740 \$37.507
Total		\$0.922	\$102.419

# Army Corps of Engineers Fiscal Year 2000 (\$ in millions) 1/

Program/Project Name	Details	Fund	dina
	20140		Category B
Ecosystem Restoration		\$0.000	\$9.921
Cache Creek (Gravel Pit) (206)		,	\$0.005
Cherokee Canal, Oroville (1135)			\$0.055
City of Folsom (503)			\$0.012
Clear Lake (206)			\$0.001
Clear Lake Basin (503)			\$0.275
Clover Creek, Redding (206)			\$0.051
Cosumnes & Mokelumne Rivers			\$0.025
Delta Science Center (206)			,
Hamilton Airfield Wetland Restoration			\$0.538
Mormon Channel/Stockton (1135)			<b>V</b> 5.1555
Napa River, Salt Marsh Restoration			
NCS, Middle Creek,			\$0.199
Northern California Streams:			ψ000
Lower Sacramento R. Riparian Reveg.			\$0.071
Pacific Flyway Center (206)			ψο.σ. ι
Penn Mine (206)			\$0.025
Pine Flat Turbine Bypass (1135)			\$0.240
Pine Flat F&W			\$0.107
Prospect Island (1135)			ψ0.107
Putah Creek South Fork (1135)			\$0.083
Regional Conservation Conjunctive Use Project (502)			ψ0.000
Sacramento River Flood Control Prj (GCID)			\$8.046
Sacramento River Watershed (503)			ψο.υ το
Sacramento-San Joaquin Delta:			
Little Holland Tract			
Santa Clara Basin (206)			
Sonoma Baylands Wetlands Restoration			
Suisun Marsh			
Turtle Bay Museum (206)			
Upper Sacramento River, Murphy Slough (1135)			\$0.115
Wildcat & San Pablo Creeks (1135)			\$0.073
Woodson Bridge (1135)			ψ0.070
Yolo Basin Wetlands (aka Vic Fazio Area)			
Yolo Basin Wetlands (Davis Site)(1135)			
Watershed		\$0.000	\$0.000
Napa Valley Watershed Management		ψ01000	ψοίσσο
San Pablo Bay Watershed			
Levees		\$0.000	\$0.000
Sacramento-San Joaquin Delta: Special			
Study			
Sacramento-San Joaquin Delta: Western Delta			
Islands			
Storage		\$0.000	\$0.300
Stockton Metro (Farmington)			\$0.300
Oversight & Coordination		\$0.494	\$0.000
CALFED Coordination Activities		\$0.494	
Integrated Regional Water Management		\$0.000	\$83.071
Guadalupe River			\$4.194
Los Angeles County Drainage Area			\$35.475
Napa River Flood Control Project			\$2.152

Fis	corps of Engineers scal Year 2000 in millions) <sup>1/</sup>		
Program/Project Name	Details	Fun	ding
		Category A	Category B
Wildcat and San Pablo Creeks (GI)			
Wildcat and San Pablo Creeks (CG)			\$0.012
Sac-SJ Comprehensive			\$3.150
Santa Ana River Mainstem			\$37.788
Coyote and Berryessa Creeks			\$0.300
NCS, Fairfield/Cordelia Marsh			
Total		\$0.494	\$93.292
1/ Actual Allocations			

# Army Corps of Engineers Fiscal Year 2001 (\$ in millions) 1/

Program/Project Name	Details	Fund	nding	
		Category A	Category B	
Ecosystem Restoration		\$0.748	\$7.983	
Cache Creek (Gravel Pit) (206)				
Cherokee Canal, Oroville (1135)			\$0.059	
City of Folsom (503)			-\$0.005	
Clear Lake (206)			\$0.011	
Clear Lake Basin (503)			-\$0.008	
Clover Creek, Redding (206)				
Cosumnes & Mokelumne Rivers		-\$0.002	<b>A</b> 2 2 2 2	
Delta Science Center (206)			\$0.002	
Hamilton Airfield Wetland Restoration			\$2.176	
Mormon Channel/Stockton (1135)			\$0.031	
Napa River, Salt Marsh Restoration			\$0.403	
NCS, Middle Creek,			\$0.274	
Northern California Streams:				
Lower Sacramento R. Riparian Reveg.			\$0.009	
Pacific Flyway Center (206)			\$0.035	
Penn Mine (206)			\$0.065	
Pine Flat Turbine Bypass (1135)			\$0.365	
Pine Flat F&W			\$0.153	
Prospect Island (1135)		\$0.750		
Putah Creek South Fork (1135)			\$0.040	
Regional Conservation Conjunctive Use Project				
(502)				
Sacramento River Flood Control Prj (GCID)			\$3.361	
Sacramento River Watershed (503)			\$0.120	
Sacramento-San Joaquin Delta:			ψσσ	
Little Holland Tract				
Santa Clara Basin (206)				
Sonoma Baylands Wetlands Restoration				
Suisun Marsh			<b>\$0.065</b>	
			\$0.065	
Turtle Bay Museum (206)			\$0.057	
Upper Sacramento River, Murphy Slough (1135)			\$0.750	
Wildcat & San Pablo Creeks (1135)			\$0.020	
Woodson Bridge (1135)			\$0.0 <u>_</u> 0	
Yolo Basin Wetlands (aka Vic Fazio Area)				
Yolo Basin Wetlands (data vio 1 azio 7 tica)				
Watershed		\$0.000	\$0.340	
Napa Valley Watershed Management		ψ0.000	\$0.050	
San Pablo Bay Watershed			\$0.290	
Levees		-\$0.028	\$0.000	
Sacramento-San Joaquin Delta: Special Study		-\$0.028	, , , , ,	
Sacramento-San Joaquin Delta: Western Delta				
Islands				
Storage		\$0.000	\$0.075	
Stockton Metro (Farmington)			\$0.075	
Oversight & Coordination		\$0.169	\$0.000	

Army Corps of Engineers
Fiscal Year 2001
(\$ in millions) 1/

Program/Project Name	Details	Funding	
		Category A	Category B
CALFED Coordination Activities		\$0.169	
Integrated Regional Water Management		\$0.000	\$44.905
Guadalupe River			\$5.866
Los Angeles County Drainage Area			\$14.422
Napa River Flood Control Project			\$2.192
Wildcat and San Pablo Creeks (GI)			\$0.000
Wildcat and San Pablo Creeks (CG)			-\$0.010
Sac-SJ Comprehensive			\$3.544
Santa Ana River Mainstem			\$18.293
Coyote and Berryessa Creeks			\$0.598
NCS, Fairfield/Cordelia Marsh			
Total		\$0.889	\$53.303
1/ Actual Allocations		_	

# Army Corps of Engineers Fiscal Year 2002 (\$ in millions) 1/

Program/Project Name	Details Fund	Funding	
	Category A	Category B	
Ecosystem Restoration	-\$0.343	\$11.914	
Cache Creek (Gravel Pit) (206)			
Cherokee Canal, Oroville (1135)		\$0.287	
City of Folsom (503)			
Clear Lake (206)		-\$0.001	
Clear Lake Basin (503)			
Clover Creek, Redding (206)	20.040		
Cosumnes & Mokelumne Rivers	\$0.042	<b>#</b> 0.004	
Delta Science Center (206)		\$0.001	
Hamilton Airfield Wetland Restoration		\$2.781	
Mormon Channel/Stockton (1135)		\$0.005	
Napa River, Salt Marsh Restoration		\$0.705	
NCS, Middle Creek,		\$0.189	
Northern California Streams:			
Lower Sacramento R. Riparian Reveg.		\$0.023	
Pacific Flyway Center (206)		\$0.161	
Penn Mine (206)		\$4.100	
Pine Flat Turbine Bypass (1135)		\$2.535	
Pine Flat F&W		\$0.102	
Prospect Island (1135)	-\$0.385		
Putah Creek South Fork (1135)		\$0.032	
Regional Conservation Conjunctive Use Project			
(502)		\$0.175	
Sacramento River Flood Control Prj (GCID)		\$0.424	
Sacramento River Watershed (503)		Ψ0.1.2.1	
Sacramento-San Joaquin Delta:			
Little Holland Tract			
Santa Clara Basin (206)			
` ,		<b>#0.000</b>	
Sonoma Baylands Wetlands Restoration		-\$0.008	
Suisun Marsh		<b>#</b> 0.000	
Turtle Bay Museum (206)		\$0.222	
Upper Sacramento River, Murphy Slough (1135)		\$0.010	
Wildcat & San Pablo Creeks (1135)		\$0.193	
Woodson Bridge (1135)		\$0.001	
Yolo Basin Wetlands (aka Vic Fazio Area)		-\$0.023	
Yolo Basin Wetlands (Davis Site)(1135)			
Watershed	\$0.000	\$0.497	
Napa Valley Watershed Management		\$0.267	
San Pablo Bay Watershed		\$0.230	
Levees	\$0.005	\$0.000	
Sacramento-San Joaquin Delta: Special Study	\$0.005		
Sacramento-San Joaquin Delta: Western Delta			
Islands			
Storage	\$0.000	\$0.000	
Stockton Metro (Farmington)			
Oversight & Coordination	\$0.238	\$0.000	

<b>Army Corps of Engineers</b>
Fiscal Year 2002
(\$ in millions) 1/

Program/Project Name	Details	Funding	
- '		Category A	Category B
CALFED Coordination Activities		\$0.238	
Integrated Regional Water Management		\$0.000	\$45.916
Guadalupe River			\$12.651
Los Angeles County Drainage Area			\$4.341
Napa River Flood Control Project			\$7.456
Wildcat and San Pablo Creeks (GI)			\$0.020
Wildcat and San Pablo Creeks (CG)			
Sac-SJ Comprehensive			\$3.579
Santa Ana River Mainstem			\$17.145
Coyote and Berryessa Creeks			\$0.724
NCS, Fairfield/Cordelia Marsh			
Total		-\$0.100	\$58.327
1/ Actual Allocations		-	-

# Army Corps of Engineers Fiscal Year 2003 (\$ in millions) 1/

Program/Project Name	Details	Funding	
1 109.4	20140		Category B
Ecosystem Restoration		\$0.044	
Cache Creek (Gravel Pit) (206)		•	,
Cherokee Canal, Oroville (1135)			\$0.045
City of Folsom (503)			
Clear Lake (206)			
Clear Lake Basin (503)			
Clover Creek, Redding (206)			
Cosumnes & Mokelumne Rivers		\$0.035	
Delta Science Center (206)			
Hamilton Airfield Wetland Restoration			\$2.814
Mormon Channel/Stockton (1135)			<b>#0.040</b>
Napa River, Salt Marsh Restoration			\$0.612
NCS, Middle Creek,			\$0.024
Northern California Streams:			
Lower Sacramento R. Riparian Reveg.			\$0.050
Pacific Flyway Center (206)			\$0.124
Penn Mine (206)			
Pine Flat Turbine Bypass (1135)			\$1.222
Pine Flat F&W			
Prospect Island (1135)		\$0.009	
Putah Creek South Fork (1135)			\$0.025
Regional Conservation Conjunctive Use Project			
(502)			
Sacramento River Flood Control Prj (GCID)			\$3.248
Sacramento River Watershed (503)			\$0.100
Sacramento-San Joaquin Delta:			φοιισσ
Little Holland Tract			\$0.015
Santa Clara Basin (206)			ψ0.013
Sonoma Baylands Wetlands Restoration			
Suisun Marsh			
			<b>CO 405</b>
Turtle Bay Museum (206)			\$0.135
Upper Sacramento River, Murphy Slough (1135)			\$0.020
Wildcat & San Pablo Creeks (1135)			\$0.150
Woodson Bridge (1135)			\$0.066
Yolo Basin Wetlands (aka Vic Fazio Area)			\$0.023
Yolo Basin Wetlands (Davis Site)(1135)			\$0.023
Watershed		\$0.000	
Napa Valley Watershed Management		ψ0.000	\$0.149
San Pablo Bay Watershed			\$0.114
Levees		\$0.268	
Sacramento-San Joaquin Delta: Special Study		\$0.268	
Tanana Can Caquin Bonar Opoolar Ciday		\$5.250	
Sacramento-San Joaquin Delta: Western Delta			
Islands			
Storage		\$0.000	\$0.000
Stockton Metro (Farmington)			
Oversight & Coordination		\$0.075	\$0.000

Army Corps of Engineers	
Fiscal Year 2003	
(\$ in millions) <sup>1/</sup>	
Details	

Program/Project Name	Details	Funding	
		Category A	Category B
CALFED Coordination Activities		\$0.075	
Integrated Regional Water Management		\$0.000	\$61.291
Guadalupe River			\$20.000
Los Angeles County Drainage Area			\$0.631
Napa River Flood Control Project			\$8.900
Wildcat and San Pablo Creeks (GI)			\$0.080
Wildcat and San Pablo Creeks (CG)			
Sac-SJ Comprehensive			\$1.574
Santa Ana River Mainstem			\$29.791
Coyote and Berryessa Creeks			\$0.315
NCS, Fairfield/Cordelia Marsh			
Total		\$0.387	\$70.237
1/ Actual Allocations		•	

# Army Corps of Engineers Fiscal Year 2004 (\$ in millions) 1/

Program/Project Name	Details	Funding	
'			Category B
Ecosystem Restoration		\$0.005	\$5.385
Cache Creek (Gravel Pit) (206)			·
Cherokee Canal, Oroville (1135)			\$0.003
City of Folsom (503)			
Clear Lake (206)			
Clear Lake Basin (503)			
Clover Creek, Redding (206)			
Cosumnes & Mokelumne Rivers		\$0.005	
Delta Science Center (206)			<b>#4.040</b>
Hamilton Airfield Wetland Restoration			\$1.818
Mormon Channel/Stockton (1135) Napa River, Salt Marsh Restoration			\$0.340
NCS, Middle Creek,			
			\$0.025
Northern California Streams:			<b>#0.054</b>
Lower Sacramento R. Riparian Reveg.			\$0.054
Pacific Flyway Center (206)			\$0.131
Penn Mine (206)			
Pine Flat Turbine Bypass (1135)			
Pine Flat F&W			\$0.033
Prospect Island (1135)			
Putah Creek South Fork (1135)			\$0.007
Regional Conservation Conjunctive Use Project (502)			\$1.835
Sacramento River Flood Control Prj (GCID)			\$0.700
Sacramento River Watershed (503)			\$0.100
Sacramento-San Joaquin Delta:			ψ0σσ
Little Holland Tract			
Santa Clara Basin (206)			
Suisun Marsh			
Turtle Bay Museum (206)			\$0.060
Upper Sacramento River, Murphy Slough (1135)			\$0.003
White Slough Water Pollution Control Facility			ψ0.003
,			\$0.010
(206) Wildoot & Con Doble Creeks (4425)			
Wildcat & San Pablo Creeks (1135)			\$0.266
Woodson Bridge (1135)			
Yolo Basin Wetlands (aka Vic Fazio Area)			
Yolo Basin Wetlands (Davis Site)(1135)		¢0.000	£0.400
Watershed Napa Valley Watershed Management		\$0.000	<b>\$0.180</b> \$0.125
San Pablo Bay Watershed			\$0.055
Levees		\$0.212	
Sacramento-San Joaquin Delta: Special Study		φυ.212	<b>\$0.000</b>
Dasia Horito Cari Goaquiri Boita. Opoolai Gittuy			
Sacramento-San Joaquin Delta: Western Delta Islands			
Sacramento-San Joaquin Delta: North Delta		\$0.087	
Islands		ψυ.υσ <i>1</i>	

<b>Army Corps of Engineers</b>
Fiscal Year 2004
(\$ in millions) <sup>1/</sup>

Program/Project Name	Details	Funding	
		Category A	Category B
Sacramento-San Joaquin Delta: Delta Islands and		\$0.125	
Levees			
Storage		\$0.000	\$0.000
Stockton Metro (Farmington)			
Science		\$0.010	
Interagency Ecological Program		\$0.010	
Oversight & Coordination		\$0.100	
CALFED Coordination Activities		\$0.100	
Integrated Regional Water Management		\$0.000	\$59.178
Guadalupe River			\$25.500
Los Angeles County Drainage Area			\$0.235
Napa River Flood Control Project			\$12.734
Wildcat and San Pablo Creeks (GI)			\$0.100
Wildcat and San Pablo Creeks (CG)			
Sac-SJ Comprehensive			\$1.033
Santa Ana River Mainstem			\$19.382
Coyote and Berryessa Creeks			\$0.194
NCS, Fairfield/Cordelia Marsh			
Total		\$0.327	\$64.743
1/ Actual Allocations			

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<b>Army Corps of Engineers</b>
Fiscal Year 2005
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	(\$ in millions) 1/		
Program/Project Name	Details	Fur	nding
		Category A (	Category B
Ecosystem Restoration		\$0.000	\$7.571
Cache Creek (Gravel Pit) (206)			
Cherokee Canal, Oroville (1135)			
City of Folsom (503)			
Clear Lake (206)			
Clear Lake Basin (503)			
Clover Creek, Redding (206)			
Cosumnes & Mokelumne Rivers			
Delta Science Center (206)			
Hamilton Airfield Wetland Restoration			
Mormon Channel/Stockton (1135)			
Napa River, Salt Marsh Restoration			\$0.127
NCS, Middle Creek,			\$0.011
Northern California Streams:			φοιστί
Lower Sacramento R. Riparian Reveg.			
Pacific Flyway Center (206)			\$0.000
Penn Mine (206)			ψ0.000
Pine Flat Turbine Bypass (1135)			
Pine Flat F&W			
Prospect Island (1135) Putah Creek South Fork (1135)			\$0.067
Regional Conservation Conjunctive Use Project			φυ.υσ <i>τ</i>
(219)			\$6.554
Sacramento River Flood Control Prj (GCID)			\$0.500
Sacramento River Watershed (503)			ψ0.500
Sacramento-San Joaquin Delta:			
Little Holland Tract			
Sand Cove (1135)			
Santa Clara Basin (206)			
Suisun Marsh			
Turtle Bay Museum (206)			
Upper Sacramento River, Murphy Slough			
(1135)			\$0.312
Wildcat & San Pablo Creeks (1135)			ψ0.012
Woodson Bridge (1135)			
Yolo Basin Wetlands (aka Vic Fazio Area)			
Yolo Basin Wetlands (Davis Site)(1135)			
Watershed		\$0.000	\$0.530
Napa Valley Watershed Management		φοισσο	\$0.256
San Pablo Bay Watershed			\$0.274
•		<b>***</b>	
Levees Sacramento-San Joaquin Delta: Special Study		\$0.000	\$0.168
Sacramento-San Joaquin Detta. Special Study			
Sacramento-San Joaquin Delta: Western Delta			
Islands			
			40.000
Sacramento-San Joaquin Delta: North Delta			\$0.089
Island			
Sacramento-San Joaquin Delta: Delta Islands			\$0.079
and Levees			
Storage		\$0.000	\$0.459

Arm	y Corps of Engineers Fiscal Year 2005		
	(\$ in millions) 1/		
Program/Project Name	Details	Fu	ınding
		Category A	Category B
Stockton Metro (Farmington)			\$0.459
Science		\$0.010	\$0.000
Interagency Ecological Program		\$0.010	
Oversight & Coordination		\$0.197	\$0.000
CALFED Coordination Activities		\$0.197	
Integrated Regional Water Management		\$0.000	\$41.828
Guadalupe River			\$7.230
Los Angeles County Drainage Area			\$0.111
Napa River Flood Control Project			\$11.964
Wildcat and San Pablo Creeks (GI)			\$0.000
Wildcat and San Pablo Creeks (CG)			
Sac-SJ Comprehensive			
SJRB, Lower San Joaquin, CA			
SJRB, USACE Reservoir Operation			
Santa Ana River Mainstem			\$22.156
Coyote and Berryessa Creeks			\$0.367
NCS, Fairfield/Cordelia Marsh			
Total		\$0.207	\$50.556
1/ Actual Allocations			

# Army Corps of Engineers Fiscal Year 2006 (\$ in millions) 2/

Program/Project Name	Details	Fun	ding
	Details	Category A	Category B
Ecosystem Restoration		\$0.000	\$13.275
Cache Creek (Gravel Pit) (206)			
Calaveras County, CA (205)			\$0.000
Cherokee Canal, Oroville (1135)			
City of Folsom (503)			
Clear Lake (206)			
Clear Lake Basin (503)			
Clover Creek, Redding (206)			
Cosgrove Creek, CA (205)			\$0.150
Cosumnes & Mokelumne Rivers			
Delta Science Center (206)			
Hamilton Airfield Wetland Restoration			\$13.000
Mormon Channel/Stockton (1135)			
Napa River, Salt Marsh Restoration			\$0.125
NCS, Middle Creek,			
Northern California Streams:			
Lower Sacramento R. Riparian Reveg.			
Pacific Flyway Center (206)			
Penn Mine (206)			
Pine Flat Turbine Bypass (1135)			
Pine Flat F&W			
Prospect Island (1135)			
Putah Creek South Fork (1135)			
Regional Conservation Conjunctive Use Project			
(502)			
Sacramento River Flood Control Prj (GCID)			
Sacramento River Watershed (503)			
Sacramento-San Joaquin Delta:			
Little Holland Tract			
Sand Cove (1135)			
Santa Clara Basin (206)			
Suisun Marsh			
Turtle Bay Museum (206)			
Upper Sacramento River, Murphy Slough (1135)			
Wildcat & San Pablo Creeks (1135)			
Woodson Bridge (1135) Yolo Basin Wetlands (aka Vic Fazio Area)			
Yolo Basin Wetlands (Davis Site)(1135)			
Watershed		\$0.000	\$0.475
Napa Valley Watershed Management		,	\$0.000
San Pablo Bay Watershed			\$0.475
Levees		\$0.000	\$0.350
Sacramento-San Joaquin Delta: Special Study			\$0.100
Sacramento-San Joaquin Delta: Western Delta			
Islands			
Sacramento-San Joaquin Delta: North Delta Island			
			\$0.250
Sacramento-San Joaquin Delta: Delta Islands and			ψ0.230
Levees			

<b>Army Corps of Engineers</b>
Fiscal Year 2006
(\$ in millions) <sup>2/</sup>

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Program/Project Name	Details	Funding	
		Category A	Category B
CALFED Levee System Integrity Program			\$0.500
(PL 108-361)			
Storage		\$0.000	\$0.000
Stockton Metro (Farmington)			
Science		\$0.000	\$0.000
Interagency Ecological Program			
Oversight & Coordination		\$0.094	\$0.000
CALFED Coordination Activities		\$0.094	
Integrated Regional Water Management		\$0.000	\$79.625
Guadalupe River			\$5.600
Los Angeles County Drainage Area (Stormwater			
Mgmt Plan)			
Napa River Flood Control Project			\$12.000
Wildcat and San Pablo Creeks (GI)			
Wildcat and San Pablo Creeks (CG)			
Sac-SJ Comprehensive			
SJRB, Lower San Joaquin, CA			
SJRB, USACE Reservoir Operation			
Santa Ana River Mainstem			\$61.650
Coyote and Berryessa Creeks			\$0.375
NCS, Fairfield/Cordelia Marsh		40.004	*** ===
Total		\$0.094	\$93.725
<sup>2</sup> Enacted			

# Army Corps of Engineers Fiscal Year 2007 (\$ in millions) 3/

Program/Project Name	Details	Fun	ding
i rogramii roject Name	Dotano	Category A	Category B
Ecosystem Restoration		\$0.000	\$11.700
Cache Creek (Gravel Pit) (206)			
Calaveras County, CA (205)	New		\$0.000
Cherokee Canal, Oroville (1135)			
City of Folsom (503)			
Clear Lake (206)			
Clear Lake Basin (503)			
Clover Creek, Redding (206)			
Cosgrove Creek, CA (205)	New		\$0.000
Cosumnes & Mokelumne Rivers			
Delta Science Center (206)			
Hamilton Airfield Wetland Restoration			\$11.700
Mormon Channel/Stockton (1135)			
Napa River, Salt Marsh Restoration			\$0.000
NCS, Middle Creek,			
Northern California Streams:			
Lower Sacramento R. Riparian Reveg.			
Pacific Flyway Center (206)			
Penn Mine (206)			
Pine Flat Turbine Bypass (1135)			
Pine Flat F&W			
Prospect Island (1135)			
Putah Creek South Fork (1135)			
Regional Conservation Conjunctive Use Project			
(502)			
Sacramento River Flood Control Prj (GCID)			
Sacramento River Watershed (503)			
Sacramento-San Joaquin Delta:			
Little Holland Tract			
Sand Cove (1135)			
Santa Clara Basin (206)			
Suisun Marsh			
Turtle Bay Museum (206)			
Upper Sacramento River, Murphy Slough (1135)			
Wildcat & San Pablo Creeks (1135)			
Woodson Bridge (1135)			
Yolo Basin Wetlands (aka Vic Fazio Area)			
Yolo Basin Wetlands (Davis Site)(1135)			
Watershed		\$0.000	\$0.000
Napa Valley Watershed Management			\$0.000
San Pablo Bay Watershed			\$0.000
Levees		\$0.000	\$0.000
Sacramento-San Joaquin Delta: Special Study			\$0.000
Sacramento-San Joaquin Delta: Western Delta			
Islands			
Sacramento-San Joaquin Delta: North Delta			
Island			
			\$0.000
Sacramento-San Joaquin Delta: Delta Islands and Levees			\$3.300
Iraneas	I	I	

<b>Army Corps of Engineers</b>
Fiscal Year 2007
(\$ in millions) <sup>3/</sup>

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Program/Project Name	Details	Funding	
,		Category A	Category B
CALFED Levee System Integrity Program (PL 108-361)			
Storage		\$0.000	\$0.000
Stockton Metro (Farmington)			
Science		\$0.000	\$0.000
Interagency Ecological Program			
Oversight & Coordination		\$0.000	\$0.000
CALFED Coordination Activities		\$0.000	
Integrated Regional Water Management		\$0.000	\$64.000
Guadalupe River			\$5.000
Los Angeles County Drainage Area (Stormwater Mgmt Plan)			
Napa River Flood Control Project Wildcat and San Pablo Creeks (GI) Wildcat and San Pablo Creeks (CG)			\$9.000
Sac-SJ Comprehensive SJRB, Lower San Joaquin, CA			
SJRB, USACE Reservoir Operation			<b>#=</b> 0.000
Santa Ana River Mainstem			\$50.000
Coyote and Berryessa Creeks			\$0.000
NCS, Fairfield/Cordelia Marsh		¢0.000	¢75.700
Total		\$0.000	\$75.700
<sup>3/</sup> President's Budget			

<b>USDA Natural Resources Conservation Service</b>
Fiscal Year 1998
(\$ in millions) 1/

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Program/Project Name	Details	Funding		
		Category A	Category B	
Ecosystem Restoration		\$0.000	\$0.000	
Environmental Quality Incentives Program (EQIP)	Projects funded that complement agricultural Working Landscapes goals.			
Wetland Reserve Program (WRP)	Projects include permanent easements, 10 year restoration agreements, and 30 year easements funded within CALFED geographic area. Includes program administration for WRP			
Water Use Efficiency	dariii i da vitti	\$0.000	\$0.000	
Environmental Quality Incentives Program (EQIP)	Irrigation Water Management Projects funded that complement Water Use Efficiency goals		•	
Watershed		\$0.000	\$0.000	
Environmental Quality Incentives Program (EQIP)	Multiple purpose watershed projects within CALFED geographic area			
Total		\$0.000	\$0.000	

Obligations, program administration for WRP, and direct cost share fund to EQIP program participants in approved Geographic Priority Areas, does not include program administration.

## USDA Natural Resources Conservation Service Fiscal Year 1999 (\$ in millions) 1/

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Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	\$13.093
Environmental Quality Incentives Program (EQIP)	Projects funded that complement ERP		\$2.093
	goals.		
Wetland Reserve Program (WRP)	Projects include permanent easements, 10		\$11.000
	year restoration agreements, and 30 year		
	easements funded within CALFED		
	geographic area. Includes program		
	administration for WRP		
Water Use Efficiency			\$0.665
Environmental Quality Incentives Program (EQIP)	Irrigation Water Management Projects		\$0.665
	funded that complement Water Use		
	Efficiency goals		
Watershed			\$0.785
Environmental Quality Incentives Program (EQIP)	Multiple purpose watershed projects within		\$0.785
	CALFED geographic area		
Total			\$14.543

Obligations, program administration for WRP, and direct cost share fund to EQIP program participants in approved Geographic Priority Areas, does not include program administration.

## USDA Natural Resources Conservation Service Fiscal Year 2000 (\$ in millions) 1/

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Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration			\$9.450
Environmental Quality Incentives Program (EQIP)	Projects funded that complement		\$1.950
	agricultural Working Landscapes goals.		
Wetland Reserve Program (WRP)	Projects include permanent easements, 10		\$7.500
	year restoration agreements, and 30 year		
	easements funded within CALFED		
	geographic area. Includes program		
	administration for WRP		
Water Use Efficiency			\$2.675
Conservation Operations	Technical Assistance		\$2.000
Environmental Quality Incentives Program (EQIP)	Irrigation Water Management Projects		\$0.675
	funded that complement Water Use		
	Efficiency goals		
Watershed			\$0.720
Environmental Quality Incentives Program (EQIP)	Multiple purpose watershed projects within		\$0.720
	CALFED geographic area		
Total			\$12.845

Obligations, program administration for WRP, and direct cost share fund to EQIP program participants in approved Geographic Priority Areas, does not include program administration.

### USDA Natural Resources Conservation Service Fiscal Year 2001 (\$ in millions) 1/

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Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	\$15.020
Environmental Quality Incentives Program (EQIP)	Projects funded that complement ERP goals.		\$2.275
Wetland Reserve Program (WRP)	Projects include permanent easements, 10 year restoration agreements, and 30 year easements funded within CALFED geographic area. Includes program administration for WRP		\$12.745
Water Use Efficiency		\$0.000	\$0.815
Environmental Quality Incentives Program (EQIP)	Irrigation Water Management Projects funded that complement Water Use Efficiency goals		\$0.815
Watershed		\$0.000	\$1.110
Environmental Quality Incentives Program (EQIP)	Multiple purpose watershed projects within CALFED geographic area		\$1.110
Total		\$0.000	\$16.945

Obligations, program administration for WRP, and direct cost share fund to EQIP program participants in approved Geographic Priority Areas, does not include program administration.

<b>USDA Natural Resources Conservation Service</b>
Fiscal Year 2002
(\$ in millions) 1/

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Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	\$34.660
Environmental Quality Incentives Program (EQIP)	Projects funded that complement agricultural Working Landscapes goals.		\$4.904
Wetland Reserve Program (WRP)	Projects include permanent easements, 10 year restoration agreements, and 30 year easements funded within CALFED geographic area. Includes program administration for WRP		\$29.756
Water Use Efficiency		\$0.000	\$2.483
Environmental Quality Incentives Program (EQIP)	Irrigation Water Management Projects		\$2.483
Watershed		\$0.000	\$1.935
Environmental Quality Incentives Program (EQIP)	Multiple purpose watershed projects within		\$1.935
	CALFED geographic area		
Total		\$0.000	\$39.078

Obligations, program administration for WRP, and direct cost share fund to EQIP program participants in approved Geographic Priority Areas, does not include program administration.

## USDA Natural Resources Conservation Service Fiscal Year 2003 (\$ in millions) 1/

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	\$33.592
Environmental Quality Incentives Program (EQIP)	EQIP Contracts in 25 counties		\$16.912
Wetland Reserve Program (WRP)	Easements and Restoration Contracts in 18 counties		\$16.680
Water Use Efficiency		\$0.000	\$5.406
Environmental Quality Incentives Program (EQIP) Ground and Surface Water Conservation	EQIP GSWC Contracts in 20 counties		\$5.406
Watershed		\$0.000	\$0.000
Environmental Quality Incentives Program (EQIP)	New rules and allocation process eliminated Geographic Priority Areas, program participants signup by conservation practice in each county.		
Total	·	\$0.000	\$38.998

<sup>&</sup>lt;sup>1/</sup>Obligations within CALFED geographic area for EQIP and WRP, obligations includes both geographic and solution area for EQIP GSWC: Includes Program Administration for WRP, does not include Program Administration for EQIP

<b>USDA Natural Resources Conservation Service</b>
Fiscal Year 2004
(\$ in millions) 1/

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Program/Project Name	Details	Funding		
		Category A	Category B	
Ecosystem Restoration		\$0.000	\$39.871	
Environmental Quality Incentives Program (EQIP)	EQIP contracts in 32 counties		\$28.552	
Wetland Reserve Program (WRP)	Easement and Restoration contracts in 18 counties		\$11.319	
Water Use Efficiency		\$0.000	\$8.874	
Environmental Quality Incentives Program (EQIP)	EQIP GSWC contracts in 21 counties		\$8.874	
Watershed		\$0.000	\$0.000	
Environmental Quality Incentives Program (EQIP)	New rules and allocation process eliminated Geographic Priority Areas.			
Total		\$0.000	\$48.745	

<sup>17</sup>Obligations within CALFED geographic area for EQIP and WRP, obligations includes both geographic and solution area for EQIP GSWC: Includes Program Administration for WRP, does not include Program Administration for EQIP

## USDA Natural Resources Conservation Service Fiscal Year 2005 (\$ in millions) 5/

Program/Project Name	Details	Fund	ding
		Category A	Category B
Ecosystem Restoration		\$0.000	\$27.379
Environmental Quality Incentives Program (EQIP)	Estimated based on 2004 final estimates and 2005 initial allocations. Until program participants signup by conservation practice in each county and are approved, cannot project figures with certainty.		\$21.991
Wetland Reserve Program (WRP)	Estimated based on 2004 final estimates and 2005 initial allocations. Until program participants signup by conservation practice in each county and are approved, cannot project figures with certainty.		\$5.388
Water Use Efficiency		\$0.000	\$9.014
Environmental Quality Incentives Program (EQIP)	Estimated based on 2004 final estimates and 2005 initial allocations. Until program participants signup by conservation practice in each county and are approved, cannot project figures with certainty.		\$9.014
Watershed		\$0.000	\$0.000
Environmental Quality Incentives Program (EQIP)	New rules and allocation process eliminated Geographic Priority Areas.		
Total		\$0.000	\$36.393

<sup>&</sup>lt;sup>3/</sup> President's Budget- No detailed information available, budget detail is not developed or released to the states until the budget is signed and states are given preliminary allocations of program funds. After allocations are received, program signups are held, eligible program participants then sign up, once approved and contracts obligated, the amounts obligated are available on a county basis.

## USDA Natural Resources Conservation Service Fiscal Year 2006 (\$ in millions) 3/

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Program/Project Name	Details	Fun	ding
		Category A	Category B
Ecosystem Restoration			\$26.000
Environmental Quality Incentives Program (EQIP)	Estimated based on 2004 final estimates and 2005 initial allocations. Until program participants signup by conservation practice in each county and are approved, cannot project figures with certainty.		\$21.000
Wetland Reserve Program (WRP)	Estimated based on 2004 final estimates and 2005 initial allocations. Until program participants signup by conservation practice in each county and are approved, cannot project figures with certainty.		\$5.000
Water Use Efficiency			\$9.000
Environmental Quality Incentives Program (EQIP)	Estimated based on 2004 final estimates and 2005 initial allocations. Until program participants signup by conservation practice in each county and are approved, cannot project figures with certainty.		\$9.000
Watershed			
Environmental Quality Incentives Program (EQIP)	New rules and allocation process eliminated Geographic Priority Areas.		
Total			\$35.000

<sup>&</sup>lt;sup>3/</sup> President's Budget-No information available, budget detail is not developed or released to the states until the budget is signed and states are given prelimlinary allocations of program funds. After allocations are received, program sign-ups are held, eligible program participants then sign up, once approved and contracts obligated, the amounts are available on a county basis.

## USDA Natural Resources Conservation Service Fiscal Year 2007 (\$ in millions) 1/

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration			\$26.000
Environmental Quality Incentives Program (EQIP)  Wetland Reserve Program (WRP)	Estimated based on 2005 final estimates and 2006 initial allocations. Until program participants signup by conservation practice in each county and are approved, cannot project figures with certainty.  Estimated based on 2005 final estimates and 2006 initial allocations. Until program participants signup by conservation practice in each county and are approved, cannot project figures with certainty.		\$21.000 \$5.000
Water Use Efficiency			\$9.000
Environmental Quality Incentives Program (EQIP)	Estimated based on 2005 final estimates and 2006 initial allocations. Until program participants signup by conservation practice in each county and are approved, cannot project figures with certainty.		\$9.000
Watershed			
Environmental Quality Incentives Program (EQIP)	New rules and allocation process eliminated Geographic Priority Areas.		
Total			\$35.000

1/ President's Budget-No information available, budget detail is not developed or released to the states until the budget is signed and states are given prelimlinary allocations of program funds. After allocations are received, program sign-ups are held.

NOAA Fisheries Fiscal Year 1998 (\$ in millions) <sup>1/</sup>			
Program/Project Name	Details	Fun	ding
-		Category A	Category B
Ecosystem Restoration		\$0.100	\$0.100
Program Oversight and Coordination	Base Funding	\$0.100	
Screen Enginneering and Review	Base Funding		\$0.100
Environmental Water Account		\$0.000	\$0.000
Program Oversight and Coordination	Base Funding	\$0.000	
Science Program		\$0.000	\$0.000
Interagency Ecological Program	Base Funding	\$0.000	
Oversight & Coordination		\$0.100	\$0.000
General Oversight and Coordination	Base Funding	\$0.100	
Total		\$0.200	\$0.100
1/ Estimated Obligations		_	

NOAA Fisheries Fiscal Year 1999 (\$ in millions) <sup>1/</sup>			
Program/Project Name	Details	Fun	ding
		Category A	Category B
Ecosystem Restoration		\$0.100	\$0.100
Program Oversight and Coordination	Base Funding	\$0.100	
Screen Enginneering and Review	Base Funding		\$0.100
Environmental Water Account		\$0.000	\$0.000
Program Oversight and Coordination	Base Funding	\$0.000	
Science Program		\$0.075	\$0.000
Interagency Ecological Program	Base Funding	\$0.075	
Oversight & Coordination		\$0.100	\$0.000
General Oversight and Coordination	Base Funding	\$0.100	
Total		\$0.275	\$0.100
1/ Estimated Obligations			

NOAA Fisheries Fiscal Year 2000 (\$ in millions) <sup>1/</sup>			
Program/Project Name	Details	Fun	ding
		Category A	Category B
Ecosystem Restoration		\$0.100	\$0.100
Program Oversight and Coordination	Base Funding	\$0.100	
Screen Enginneering and Review	Base Funding		\$0.100
Environmental Water Account		\$0.075	\$0.000
Program Oversight and Coordination	Base Funding	\$0.075	
Science Program		\$0.075	\$0.000
Interagency Ecological Program	Base Funding	\$0.075	
Oversight & Coordination		\$0.100	\$0.000
General Oversight and Coordination	Base Funding	\$0.100	
Total		\$0.350	\$0.100
1/ Estimated Obligations			

NOAA Fisheries Fiscal Year 2001 (\$ in millions) <sup>1/</sup>			
Program/Project Name	Details	Fun	ding
-		Category A	Category B
Ecosystem Restoration		\$0.150	\$0.100
Program Oversight and Coordination	Base Funding	\$0.150	
Screen Enginneering and Review	Base Funding		\$0.100
Environmental Water Account		\$0.075	\$0.000
Program Oversight and Coordination	Base Funding	\$0.075	
Science Program		\$0.075	\$0.000
Interagency Ecological Program	Base Funding	\$0.075	
Oversight & Coordination		\$0.150	\$0.000
General Oversight and Coordination	Base Funding	\$0.150	
Total		\$0.450	\$0.100
1/ Estimated Obligations			

NOAA Fisheries Fiscal Year 2002 (\$ in millions) <sup>1/</sup>				
Program/Project Name	Details	Fun	ding	
-		Category A	Category B	
Ecosystem Restoration		\$0.150	\$0.100	
Program Oversight and Coordination	Base Funding	\$0.150		
Screen Enginneering and Review	Base Funding		\$0.100	
Environmental Water Account		\$0.100	\$0.000	
Program Oversight and Coordination	Base Funding	\$0.100		
Science Program		\$0.075	\$0.000	
Interagency Ecological Program	Base Funding	\$0.075		
Oversight & Coordination		\$0.150	\$0.000	
General Oversight and Coordination	Base Funding	\$0.150		
Total		\$0.475	\$0.100	
1/ Estimated Obligations				

NOAA Fisheries Fiscal Year 2003 (\$ in millions) <sup>1/</sup>				
Program/Project Name	Details	Fun	Funding	
-		Category A	Category B	
Ecosystem Restoration		\$0.300	\$0.100	
Program Oversight and Coordination	Base Funding	\$0.300		
Screen Enginneering and Review	Base Funding		\$0.100	
Environmental Water Account		\$0.150	\$0.000	
Program Oversight and Coordination	Base Funding	\$0.150		
Science Program		\$0.075	\$0.000	
Interagency Ecological Program	Base Funding	\$0.075		
Oversight & Coordination		\$0.150	\$0.000	
General Oversight and Coordination	Base Funding	\$0.150		
Total		\$0.675	\$0.100	
1/ Estimated Obligations				

NOAA Fisheries Fiscal Year 2004 (\$ in millions) <sup>1/</sup>				
Program/Project Name	Details	Fun	ding	
		Category A	Category B	
Ecosystem Restoration		\$0.300	\$0.100	
Program Oversight and Coordination	Base Funding	\$0.300		
Screen Enginneering and Review	Base Funding		\$0.100	
Environmental Water Account		\$0.150	\$0.000	
Program Oversight and Coordination	Base Funding	\$0.150		
Science Program		\$0.075	\$0.000	
Interagency Ecological Program	Base Funding	\$0.075		
Oversight & Coordination		\$0.150	\$0.000	
General Oversight and Coordination	Base Funding	\$0.150		
Total		\$0.675	\$0.100	
1/ Estimated Obligations			•	

NOAA Fisheries Fiscal Year 2005 (\$ in millions) <sup>1/</sup>			
Program/Project Name	Details	Fun	ding
		Category A	Category B
Ecosystem Restoration		\$0.300	\$0.100
Program Oversight and Coordination	Base Funding	\$0.300	
Screen Enginneering and Review	Base Funding		\$0.100
Environmental Water Account		\$0.150	\$0.000
Program Oversight and Coordination	Base Funding	\$0.150	
Science Program		\$0.075	\$0.000
Interagency Ecological Program	Base Funding	\$0.075	
Oversight & Coordination		\$0.150	\$0.000
General Oversight and Coordination	Base Funding	\$0.150	
Total		\$0.675	\$0.100
1/ Estimated Obligations			

NOAA Fisheries Fiscal Year 2006 (\$ in millions) <sup>2/</sup>			
Program/Project Name	Details	Fun	ding
		Category A	Category B
Ecosystem Restoration		\$0.150	\$0.000
Program Oversight and Coordination	Base Funding	\$0.150	
Screen Enginneering and Review	Base Funding		\$0.000
Environmental Water Account		\$0.075	\$0.000
Program Oversight and Coordination	Base Funding	\$0.075	
Science Program		\$0.075	\$0.000
Interagency Ecological Program	Base Funding	\$0.075	
Oversight & Coordination		\$0.075	\$0.000
General Oversight and Coordination	Base Funding	\$0.075	
Total		\$0.375	\$0.000
<sup>2/</sup> Enacted			

NOAA Fisheries Fiscal Year 2007 (\$ in millions) <sup>3/</sup>			
Program/Project Name	Details	Fun	ding
		Category A	Category B
Ecosystem Restoration		\$0.300	\$0.100
Program Oversight and Coordination	Base Funding	\$0.300	
Screen Enginneering and Review	Base Funding		\$0.100
Environmental Water Account		\$0.150	\$0.000
Program Oversight and Coordination	Base Funding	\$0.150	
Science Program		\$0.075	\$0.000
Interagency Ecological Program	Base Funding	\$0.075	
Oversight & Coordination		\$0.150	\$0.000
General Oversight and Coordination	Base Funding	\$0.150	
Total		\$0.675	\$0.100
<sup>3/</sup> President's Budget			

Details		
Detalls		ding
	Category A	Category B
	\$3.158	
om 2001 IEP workplan summary	\$3.158	
		\$3.158

1/ Obligation

U.S. Geological Survey Fiscal Year 1999 (\$ in millions) <sup>1/</sup>			
Program/Project Name	Details		ding
		Category A	Category B
Science Program		\$3.158	
Interagency Ecological Program Lead Scientist - Oversight Place-based study of SF Bay Toxics Substances Hydrology Program Other Cooperative Studies Biological Resources Study Program San Joaquin Basin National Water Quality Assessment (NAWQA) Sacramento Basin National Water Quality Assessment (NAWQA)	From 2001 IEP workplan summary	\$3.158	
Total		\$3.158	

Total

1/ Obligation

U.S. Geological Survey Fiscal Year 2000 (\$ in millions) 1/			
Program/Project Name	Details	Funding	
		Category A	Category B
Science Program		\$4.319	
Interagency Ecological Program Lead Scientist - Oversight Place-based study of SF Bay Toxics Substances Hydrology Program Other Cooperative Studies Biological Resources Study Program San Joaquin Basin National Water Quality Assessment (NAWQA) Sacramento Basin National Water Quality Assessment (NAWQA)	From 2001 IEP workplan summary	\$4.319	

Total

1/ Obligation

\$4.319

<b>U.S. Geological Survey</b>
Fiscal Year 2001
(\$ in millions) 1/

Program/Project Name	Details	Fun	Funding	
		Category A	Category B	
Science Program		\$1.555	\$3.811	
Interagency Ecological Program	From 2001 IEP workplan summary	\$0.782		
Lead Scientist - Oversight		\$0.773		
Place-based study of SF Bay			\$1.700	
Toxics Substances Hydrology Program			\$0.500	
Other Cooperative Studies			\$0.275	
Biological Resources Study Program			\$0.336	
San Joaquin Basin National Water Quality Assessment (NAWQA)			\$0.700	
Sacramento Basin National Water Quality Assessment (NAWQA)			\$0.300	
Total		\$1.555	\$3.811	
<sup>1/</sup> Obligation				

<b>U.S. Geological Survey</b>
Fiscal Year 2002
(\$ in millions) 1/

Program/Project Name	Details	Fun	Funding	
		Category A	Category B	
Science Program		\$1.505	\$3.534	
Interagency Ecological Program	From 2001 IEP workplan summary	\$0.782		
Lead Scientist - Oversight		\$0.723		
Place-based study of SF Bay			\$1.423	
Toxics Substances Hydrology Program			\$0.500	
Other Cooperative Studies			\$0.275	
Biological Resources Study Program			\$0.336	
San Joaquin Basin National Water Quality Assessment (NAWQA)			\$0.700	
Sacramento Basin National Water Quality Assessment (NAWQA)			\$0.300	
Total		\$1.505	\$3.534	
<sup>1/</sup> Obligation				

<b>U.S. Geological Survey</b>
Fiscal Year 2003
(\$ in millions) 1/

Program/Project Name	Details	Fun	Funding	
		Category A	Category B	
Science Program		\$1.493	\$3.417	
Interagency Ecological Program	From 2001 IEP workplan summary	\$0.770		
Lead Scientist - Oversight		\$0.723		
Place-based study of SF Bay		•	\$1.306	
Toxics Substances Hydrology Program			\$0.500	
Other Cooperative Studies			\$0.275	
Biological Resources Study Program			\$0.336	
San Joaquin Basin National Water Quality Assessment (NAWQA)			\$0.700	
Sacramento Basin National Water Quality Assessment (NAWQA)			\$0.300	
Total		\$1.493		
<sup>1/</sup> Obligations				

### **U.S. Geological Survey** Fiscal Year 2004 (\$ in millions) 1/ **Program/Project Name Details** Funding Category A Category B Science Program \$1.345 \$3.542 Interagency Ecological Program From 2001 IEP workplan summary \$0.622 Lead Scientist - Oversight \$0.723 Place-based study of SF Bay \$1.290 Toxics Substances Hydrology Program \$0.148 Other Cooperative Studies Biological Resources Study Program San Joaquin Basin National Water Quality Assessment (NAWQA) \$1.689 Sacramento Basin National Water Quality Assessment (NAWQA) \$0.415 \$1.345 \$3.542 Total Obligations

a - Other Coop Studies: Program has since ended.

b - Biolog. Res. Study Prog.: Program has since ended

#### U.S. Geological Survey Fiscal Year 2005 (\$ in millions) 2/ Program/Project Name **Details** Funding Category A Category B Science Program \$1.345 \$3.522 Interagency Ecological Program From 2001 IEP workplan summary 0.622 Lead Scientist - Oversight 0.723 PES of SF Bay 1.302 Toxics Substances Hydrology Program 0.146 Other Cooperative Studies Biological Resources Study Program b San Joaquin Basin NAWQA 1.665 Sacramento Basin NAWQA 0.409 \$1.345 \$3.522 **Total** 2/ Actual

a - Other Coop Studies: Program has since ended.

b - Biolog. Res. Study Prog.: Program has since ended

U.S. Geological Survey Fiscal Year 2006 (\$ in millions) <sup>3/</sup>				
Program/Project Name	Details	Fun	Funding	
		Category A	Category B	
Science Program		\$1.334	\$3.585	
Interagency Ecological Program	From 2001 IEP workplan summary	0.622		
Lead Scientist - Oversight		0.712		
PES of SF Bay			1.283	
Toxics Substances Hydrology Program			0.144	
Other Cooperative Studies			а	
Biological Resources Study Program			b	
San Joaquin Basin NAWQA			1.426	
Sacramento Basin NAWQA			0.732	
Total		\$1.334	\$3.585	

a - Other Coop Studies: Program has since ended.b - Biolog. Res. Study Prog.: Program has since ended

#### **U.S. Geological Survey** Fiscal Year 2007 (\$ in millions) 4/ **Program/Project Name Details Funding** Category A Category B Science Program \$1.334 \$3.585 Interagency Ecological Program From 2001 IEP Workplan Summary \$0.622 Lead Scientist - Oversight \$0.712 Priority Ecosystem Science (PES) of SF Bay \$1.283 Toxics Substances Hydrology Program \$0.144 Other Cooperative Studies Biological Resources Study Program San Joaquin Basin NAWQA \$1.426 Sacramento Basin NAWQA \$0.732 \$1.334 3.585 Total

a - Other Coop Studies: Program has since ended.b - Biolog. Res. Study Prog.: Program has since ended

4/ President's Budget

#### US Fish & Wildlife Service Fiscal Year 1998 (\$ in millions) 1/

	, , , , , , , , , , , , , , , , , , ,		
Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration			\$0.754
ERP Administration			
CVPIA, Anadromous Fish Restoration Program &	Reported under USBR appropriations; co-		
Anadromous Fish Screen Program (RF)	managed and implemented by both USBR and FWS.		
CVPIA, Butte Creek restoration			
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)			
Cooperative Endangered Species Conservation			
Fund			
Endangered Species Recovery Program Funds			\$0.219
Partners For Fish and Wildlife			\$0.259
NAWCF grants			\$0.000
Central Valley Joint Venture			\$0.276
Land Acquisition		£0.407	\$0.000
Science Program		\$0.187	
Interagency Ecological Program		\$0.187	
Science Administration		00.407	¢0.754
Total		\$0.187	\$0.754
<sup>1/</sup> Obligations			

#### US Fish & Wildlife Service Fiscal Year 1999 (\$ in millions) 1/

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration			\$0.963
ERP Administration CVPIA, Anadromous Fish Restoration Program & Anadromous Fish Screen Program (RF)  CVPIA, Butte Creek restoration CVPIA, Clear Creek restoration (RF) CVPIA, Spawning Gravel/Riparian Habitat (RF) CVPIA, Water Acquisition (RF) CVPIA, (b)(1) Other Program (RF)	Reported under USBR appropriations; comanaged and implemented by both USBR and FWS.		
Cooperative Endangered Species Conservation Fund Endangered Species Recovery Program Funds Partners For Fish and Wildlife NAWCF grants Central Valley Joint Venture Land Acquisition			\$0.000 \$0.366 \$0.321 \$0.000 \$0.276 \$0.000
Science Program		\$0.180	
Interagency Ecological Program Science Administration		\$0.180	
Total		\$0.180	\$0.963
<sup>1/</sup> Obligations		•	•

## US Fish & Wildlife Service Fiscal Year 2000 (\$ in millions) 1/

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.789	\$2.662
ERP Administration		\$0.789	
CVPIA, Anadromous Fish Restoration Program &	Reported under USBR appropriations; co-		
Anadromous Fish Screen Program (RF)	managed and implemented by both USBR and FWS.		
CVPIA, Butte Creek restoration			
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)			_
Cooperative Endangered Species Conservation	Includes HCP Land Acquisition Funds		\$0.905
Fund			
Endangered Species Recovery Program Funds			\$0.417
Partners For Fish and Wildlife			\$0.358
NAWCF grants			\$0.706
Central Valley Joint Venture			\$0.276
Land Acquisition		¢0.406	\$0.000
Science Program		\$0.196	
Interagency Ecological Program Science Administration		\$0.196	
Total		\$0.985	\$2.662
1/ Obligations			-

<b>US Fish &amp; Wildlife Service</b>
Fiscal Year 2001
(\$ in millions) <sup>1/</sup>

	. •		
Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.762	\$17.237
ERP Administration		\$0.762	
CVPIA, Anadromous Fish Restoration Program &	Reported under USBR appropriations; co-		
Anadromous Fish Screen Program (RF)	managed and implemented by both USBR		
CVPIA, Butte Creek restoration	and FWS.		
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)			
Cooperative Endangered Species Conservation Fun	Includes Recovery Land Acquisition Funds		\$4.862
	and HCP Land Acquisition Funds		
Endangered Species Recovery Program Funds			\$0.210
Partners For Fish and Wildlife			\$0.392
NAWCF grants			\$2.647
Central Valley Joint Venture			\$0.359
Land Acquisition			\$8.767
Science Program		\$0.231	\$0.000
Interagency Ecological Program		\$0.231	
Science Administration			
Total		\$0.993	\$17.237
<sup>1/</sup> Obligations			

### US Fish & Wildlife Service Fiscal Year 2002 (\$ in millions) 1/

Program/Project Name	Details	E···n	dina
Program/Project Name	Details		ding
		Category A	Category B
Ecosystem Restoration		\$1.292	\$4.082
ERP Administration		\$1.292	
CVPIA, Anadromous Fish Restoration Program &	Reported under USBR appropriations: co-		
Anadromous Fish Screen Program (RF)	managed and implemented by both USBR and FWS		
CVPIA, Butte Creek restoration			
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)			
Cooperative Endangered Species Conservation	Includes both Recovery Land Acquisition		
Fund	and HCP Land Acquisitions Funds		\$0.990
Endangered Species Recovery Program Funds			\$0.315
Partners For Fish and Wildlife			\$0.485
NAWCF grants			\$1.000
Central Valley Joint Venture			\$0.417
Land Acquisition			\$0.876
Science Program		\$0.231	\$0.000
Interagency Ecological Program		\$0.231	
Science Administration			
Total		\$1.523	\$4.082
<sup>1/</sup> Obligations			

## US Fish & Wildlife Service Fiscal Year 2003 (\$ in millions) 1/

	(+		
Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$1.292	\$9.666
ERP Administration		\$1.292	
CVPIA, Anadromous Fish Restoration Program &			
Anadromous Fish Screen Program (RF)	Reported under USBR appropriations;		
	co-managed and implemented by both		
CVPIA, Butte Creek restoration	USBR and FWS		
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)			
Cooperative Endangered Species Conservation	Includes both Recovery Land Acquisition		
Fund	and HCP Land Acquisition Funds		\$4.325
Endangered Species Recovery Program Funds			\$0.390
Partners For Fish and Wildlife			\$0.252
NAWCF grants			\$2.969
Central Valley Joint Venture			\$0.435
Land Acquisition			\$1.295
Science Program		\$0.231	\$0.000
Interagency Ecological Program		\$0.231	
Science Administration			
Total		\$1.523	\$9.666
1/ Obligations			

# US Fish & Wildlife Service Fiscal Year 2004 (\$ in millions) 1/

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$1.271	\$12.125
ERP Administration		\$1.271	
CVPIA, Anadromous Fish Restoration Program &			
Anadromous Fish Screen Program (RF)	Reported under USBR appropriations;		
CVPIA, Butte Creek restoration	co-managed and implemented by both		
CVPIA, Clear Creek restoration (RF)	USBR and FWS		
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)			
Cooperative Endangered Species Conservation Fun	Includes Recovery Land Acquisition		\$0.768
Endangered Species Recovery Program Funds			\$0.332
Partners For Fish and Wildlife			\$0.328
NAWCF grants			\$2.998
Central Valley Joint Venture			\$0.541
Land Acquisition			\$7.158
Science Program		\$0.288	
Interagency Ecological Program		\$0.288	
Science Administration			
Total		\$1.559	\$12.125
1/ Obligations			

### US Fish & Wildlife Service Fiscal Year 2005 (\$ in millions)<sup>2/</sup>

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$1.253	\$0.534
ERP Administration	Anticipated based on past trends	\$1.253	
CVPIA, Anadromous Fish Restoration Program &			
Anadromous Fish Screen Program (RF)	Reported under USBR appropriations;		
	co-managed and implemented by both		
CVPIA, Butte Creek restoration	USBR and FWS		
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)			
Cooperative Endangered Species Conservation Fur	•		TBD
	awarded funds		
Endangered Species Recovery Program Funds	Allocations for FY 05 not yet completed		TBD
	Unable to forecast these competetively		TBD
Partners For Fish and Wildlife	awarded funds		
	Unable to forecast these competetively		TBD
NAWCF grants	awarded funds		
Central Valley Joint Venture			\$0.534
Land Acquisition			TBD
Science Program		\$0.231	\$0.000
Interagency Ecological Program		\$0.231	
Science Administration	Anticipated based on past trends		
Total		\$1.484	\$0.534
<sup>2/</sup> Enacted			

## US Fish & Wildlife Service Fiscal Year 2006 (\$ in millions) 3/

	<b>,</b>	•	
Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$1.271	\$2.285
ERP Administration	Anticipated based on past trends	\$1.271	
CVPIA, Anadromous Fish Restoration Program &	Reported under USBR appropriations;co-		
Anadromous Fish Screen Program (RF)	managed and implemented by both USBR and FWS		
CVPIA, Butte Creek restoration			
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)			
Cooperative Endangered Species Conservation	Unable to forecast these competetively		TBD
Fund	awarded funds		
Endangered Species Recovery Program Funds	Allocation contingent on final appropriations		TBD
Partners For Fish and Wildlife	Unable to forecast these competetively awarded funds		TBD
NAWCF grants	Unable to forecast these competetively		TBD
- G	awarded funds		
Central Valley Joint Venture			\$0.585
Land Acquisition			\$1.700
Science Program		\$0.231	
Interagency Ecological Program		\$0.231	
Science Administration	Anticipated based on past trends		
Total		\$1.502	\$2.285
<sup>3/</sup> Enacted			
		<b>V11002</b>	Ψ212

## US Fish & Wildlife Service Fiscal Year 2007 (\$ in millions)<sup>4/</sup>

	•		
Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$1.252	\$0.580
ERP Administration	Anticipated based on past trends	\$1.252	
CVPIA, Anadromous Fish Restoration Program &	Reported under USBR appropriations;co-		
Anadromous Fish Screen Program (RF)	managed and implemented by both USBR and FWS		
CVPIA, Butte Creek restoration			
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)			
Cooperative Endangered Species Conservation	Unable to forecast these competetively		TBD
Fund	awarded funds		
Endangered Species Recovery Program Funds	Allocation contingent on final appropriations		TBD
Partners For Fish and Wildlife	Unable to forecast these competetively awarded funds		TBD
NAWCF grants	Unable to forecast these competetively		TBD
TWITTEN GRANG	awarded funds		. 55
Central Valley Joint Venture			\$0.580
Land Acquisition			\$0.000
Science Program		\$0.231	
Interagency Ecological Program		\$0.231	
Science Administration	Anticipated based on past trends		
Total		\$1.483	\$0.580
4/ President's Budget			

<b>US Environmental Protection Agency</b>
Fiscal Year 1998
(\$ in millions) 1/

Program/Project Name	Details	Fun	Funding	
		Category A	Category B	
Ecosystem Restoration			\$2.590	
San Francisco Estuary Program	CWA Section 320		\$0.590	
CWA grants				
CWA SRF				
Sac River Watershed Program	CWA 104b (special appropriation)		\$2.000	
TSCA				
Water Use Efficiency				
CWA SRF	Water reclamation			
Watershed			\$0.594	
CWA Section 319 grants	Non-point source program		\$0.594	
Drinking Water Quality				
DW SRF				
Science		\$0.020		
Staff support to IEP		0.020		
Total		0.020	\$3.184	
1/ Obligations				

<b>US Environmental Protection Agency</b>
Fiscal Year 1999
(\$ in millions) 1/

Program/Project Name	Details	Fun	Funding	
		Category A	Category B	
Ecosystem Restoration			\$2.072	
San Francisco Estuary Program	CWA Section 320		\$0.372	
CWA grants				
CWA SRF				
Sac River Watershed Program	CWA 104b (special appropriation)		\$1.700	
TSCA				
Water Use Efficiency				
CWA SRF	Water reclamation			
Watershed			\$0.957	
CWA Section 319 grants	Non-point source program		\$0.957	
Drinking Water Quality				
DW SRF				
Science		\$0.020		
Staff support to IEP		0.020		
Total		0.020	\$3.029	
1/ Obligations				

<b>US Environmental Protection Agency</b>
Fiscal Year 2000
(\$ in millions) <sup>1/</sup>

Program/Project Name	Details	Fun	Funding	
		Category A	Category B	
Ecosystem Restoration			\$20.238	
San Francisco Estuary Program	CWA Section 320		\$0.341	
CWA grants			\$2.156	
CWA SRF			\$15.797	
Sac River Watershed Program	CWA 104b (special appropriation)		\$1.500	
TSCA Section 28	DQAP		\$0.444	
Water Use Efficiency		\$35.000		
CWA SRF	Water reclamation	35.000		
Watershed			\$1.229	
CWA Section 319 grants	Non-point source program		\$1.229	
Drinking Water Quality			\$0.300	
DW SRF			\$0.300	
Science		\$0.020		
Staff support to IEP		0.020		
Desalination			\$0.475	
Metropolitan Water District	CWA 104b (special appropriation)		\$0.475	
Total		35.020	\$22.242	
1/ Obligations				

# US Environmental Protection Agency Fiscal Year 2001 (\$ in millions) 1/

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	\$14.839
San Francisco Estuary Program	CWA Section 320		\$0.350
CWA grants			\$1.755
CWA SRF			\$11.658
Sac River Watershed Program	CWA 104b (special appropriation)		\$0.900
TSCA			\$0.176
Water Use Efficiency		\$0.000	\$0.000
CWA SRF	Water reclamation		
Watershed		\$0.000	\$0.797
CWA Section 319 grants	Non-point source program		\$0.797
Drinking Water Quality		\$0.000	\$35.880
DW SRF			\$35.880
Science		\$0.020	\$0.000
Staff support to IEP		0.020	
Desalination		\$0.000	\$1.839
Metropolitan Water District	CWA 104b (special appropriation)		\$1.839
Total		0.020	\$53.355
<sup>1/</sup> Obligations			

# US Environmental Protection Agency Fiscal Year 2002 (\$ in millions) 1/

Program/Project Name	Details	Fun	Funding	
-		Category A	Category B	
Ecosystem Restoration		\$0.000	\$8.638	
San Francisco Estuary Program	CWA Section 320		\$0.510	
CWA grants			\$0.750	
CWA SRF			\$6.202	
Sacramento River Watershed Program	CWA 104b (special appropriation)		\$0.500	
TSCA			\$0.176	
San Joaquin Exchange Contractors	CWA 104b (special appropriation)		\$0.500	
Water Use Efficiency		\$0.000	\$18.200	
CWA SRF			\$18.200	
Watershed		\$0.000		
CWA Section 319 grants	Non-point source program		\$1.072	
DW SRF		\$0.000	\$25.854	
DW SRF			\$25.854	
Staff support to IEP		\$0.020	\$0.000	
Staff suppport for IEP		0.020		
Desalination		\$0.000	\$0.471	
Metropolitan Water District	CWA 104b (special appropriation)		\$0.471	
Total		0.020	\$54.235	
1/ Obligations		· · · · · · · · · · · · · · · · · · ·		

# US Environmental Protection Agency Fiscal Year 2003 (\$ in millions) 1/

Program/Project Name	Details	Fun	Funding	
		Category A	Category B	
Ecosystem Restoration		\$0.000	\$1.988	
CWA grants			\$0.791	
San Francisco National Estuary Program	Clean Water Act Section 320		\$0.507	
Sacramento River Watershed Program	CWA 104b (special appropriation)		\$0.270	
San Joaquin Exchange Contractors	CWA 104b (special appropriation)		\$0.420	
Watershed		\$0.000	\$1.111	
CWA Section 319 grants	Non-point source program		\$1.111	
Water Use Efficiency		\$0.000	\$0.000	
CWA SRF	Water reclamation			
Drinking Water Quality		\$0.000	\$17.120	
Safe Drinking Water District DW Treatment			\$16.400	
DW SRF	CWA 104b (special appropriation)		\$0.720	
Science Program		\$0.040	\$0.000	
Staff support to IEP		\$0.040		
Desalination		\$0.000	\$0.434	
Metropolitan Water District	CWA 104b (special appropriation)		\$0.434	
Total		\$0.040	\$20.653	
<sup>1/</sup> Obligations				

<b>US Environmental Protection Agency</b>
Fiscal Year 2004
(\$ in millions) <sup>/1</sup>

Program/Project Name	Details	Fun	Funding	
		Category A	Category B	
Ecosystem Restoration		0.000	1.007	
CWA grants				
San Francisco National Estuary Program	CWA Section 320		0.507	
Sacramento River Watershed Program	CWA 104b (special appropriation)		0.500	
Watershed		\$0.000	0.475	
CWA Section 319 grants	Non-point source program		0.475	
Water Use Efficiency		\$0.000	0.000	
*CWA SRF	Water reclamation			
Drinking Water Quality		\$0.000	\$0.000	
*Safe Drinking Water Act SRF				
Science Program		\$0.020	\$0.000	
DW SRF		0.020		
Total		0.020	1.482	
*Staff support to IEP				

<sup>1/</sup> Obligations

<b>US Environmental Protection Agency</b>
Fiscal Year 2005
(\$ in millions) 1/

,				
Program/Project Name	Details	Funding		
		Category A	Category B	
Ecosystem Restoration		\$0.000	\$1.525	
CWA Wetlands grants			\$0.508	
CWA SRF				
San Francisco National Estuary Program	CWA Section 320		\$0.517	
Sacramento River Watershed Program	CWA Section 104b (special appropriation)		\$0.500	
Water Use Efficiency		\$0.000	\$0.000	
CWA State Revolving Fund	Water reclamation			
Watershed		\$0.000	\$0.000	
CWA Section 319 Grants				
Drinking Water Quality		\$0.000	\$95.096	
SDWA State Revolving Fund	drinking water improvement projects		\$95.096	
Science Program		\$0.040	\$0.000	
Interagency Ecological Program	staff support	\$0.040		
Total		\$0.040	\$96.621	
<sup>1/</sup> Actuals		•		

US Environmental Protection Agency Fiscal Year 2006 (\$ in millions) <sup>/2</sup>				
Program/Project Name	Details	Fun	Funding	
•		Category A	Category B	
Ecosystem Restoration		\$0.000	\$0.000	
CWA grants				
CWA SRF				
San Francisco National Estuary Program	CWA Section 320			
Water Use Efficiency				
CWA SRF	water reclamation			
Watershed				
CWA Section 319 Grants				
Drinking Water Quality				
SDWA State Revolving Fund	drinking water improvement projects			
Science Program		\$0.000	\$0.000	
Interagency Ecological Program	staff support			
		40.000	40.000	

\$0.000

\$0.000

Total:

2/ Unable to forecast

US Environmental Protection Agency Fiscal Year 2007 (\$ in millions) 1/2				
Program/Project Name	Details	Funding		
		Category A	Category B	
Ecosystem Restoration				
Water Use Efficiency				
Watershed				
Drinking Water Quality				
Science Program				
Total:		\$0.000	\$0.000	
<sup>2/</sup> Unable to forecast				

<sup>&</sup>lt;sup>2/</sup> Unable to forecast