

Office of American Schools and Hospitals Abroad

The Challenge

The American Schools and Hospitals Abroad (ASHA) program demonstrates the best in U.S. educational and medical technologies and practices in competitively selected high schools, universities, libraries, and medical centers. The purpose, as established by Congress, serves to advance U.S. foreign policy objectives by strengthening institutions that will nurture and develop the next generation of policymakers, scientists, and entrepreneurs; and to provide quality medical and educational opportunities in recipient countries.

Objectives, Sectors and Workforce

Office Director: Judith Gilmore

Program Budget (Appropriations by Objective)		FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07	2005 SO Performance Score		Direct SO Admin. Cost Ratio
964-001 American Schools and Hospitals Abroad		18,890	19,840	19,800	16,000	-15.3%	1.00	Met	0.02
	Country Total	18,890	19,840	19,800	16,000	-15.3%			

Program Budget (Appropriations by Account)		FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
	Development Assistance	18,890	19,840	19,800	16,000	-15.3%
	Total	18,890	19,840	19,800	16,000	-15.3%

Program Budget by Sector and Account		FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
	Higher Education & Training DA	18,890	19,840	19,800	16,000	-15.3%
	Total	18,890	19,840	19,800	16,000	-15.3%

Workforce		FY 2004	FY 2005	FY 2006	FY 2007	Percent Change FY 04-07
	US Direct Hires	4	4	4	4	0.0%
	US Non Direct Hires	0	0	0	0	N/A
	Foreign Nationals	0	0	0	0	N/A
	Total	4	4	4	4	0.0%

Operating Unit Summary		FY 2004	FY 2005	FY 2006	FY 2007
	Program per US Direct Hire (\$000)	4,723	4,960	4,950	4,000
	Program per All US (\$000)	4,723	4,960	4,950	4,000
	Program per Position (\$000)	4,723	4,960	4,950	4,000

Other Major Donors:

Bilateral: Grants are provided on a competitive basis, in response to applications by American sponsors of schools and hospitals abroad that also contribute to these institutions.

Multilateral: Not applicable.