Office of U.S. Foreign Disaster Assistance

Direct SO Admin. Cost Ratio

0.02

The Challenge

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The Office of U.S. Foreign Disaster Assistance (OFDA) is the lead coordinator of U.S. Government responses to non-food disasters in foreign countries. OFDA works to minimize the human costs of displacement, conflicts and natural disasters, thus supporting sustainable development - the key to maintaining development gains, stability, and prosperity - and U.S. national interests. As the largest bilateral donor, the U.S. Government has a unique role to play in shaping the nature of humanitarian assistance. As such, OFDA's programs influence the perception that people around the world have of the United States. Through close cooperation with other U.S. Government agencies, bilateral and multilateral donors, host governments and implementing partners, OFDA's activities help maintain good relations and contribute positively to the United States' image. Supplemental funding provided in FY 2004 for Sudan and Liberia, and in FY 2005 for Hurricane and Tsunami Relief.

Objectives, Sectors and Workforce

Acting Office Director: Greg Gottleib

	FY 2004	FY 2004 FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent	2005 SO	
Program Budget (Appropriations by Objective)						Change	Performance
		,	(,			FY 04-07	Score
961-001 International Disaster & Famine Assistance (IDFA)		303,324	556,800	297,880	233,000	-23.2%	
Country Total		303,324	556,800	297,880	233,000	-23.2%	
	I	I		I			
Program Budget (Appropriations by Account)		FY 2004	FY 2005	FY 2006	FY 2007	Percent	
		(\$000)	(\$000)	(\$000)	(\$000)	Change	
		(, ,	,	, ,	, ,	FY 04-07	
Child Survival and Health Programs Fund		50	0	0	0	N/A	
International Disaster and Famine Assistance		296,274	486,800	297,880	233,000	-21.4%	
Iraq Relief and Reconstruction Fund		7,000	70,000	0	0	N/A	
	Total	303,324	556,800	297,880	233,000	-23.2%	
Program Budget by Sector and Account		FY 2004	FY 2005	FY 2006	FY 2007 (\$000)	Percent	
		(\$000)	(\$000)	(\$000)		Change	
		, ,	, ,	, ,		FY 04-07	
Conflict Management / Humanitarian Assistance	IDFA	296,274	486,800	297,880	233,000	-21.4%	
	IRRF	7,000	70,000	0	0	N/A	
Child Survival and Maternal Health	CSH	50	0	0	0	N/A	
	Total	303,324	556,800	297,880	233,000	-23.2%	
	_						
Workforce						Percent	
		FY 2004	FY 2005	FY 2006	FY 2007	Change	
						FY 04-07	
US Direct Hires		23	20	27	28	21.7%	
US Non Direct Hires		71	79	80	80	12.7%	
Foreign Nationals		21	21	22	21	0.0%	
Total		115	120	129	129	12.2%	
	-						
Operating Unit Summary		FY 2004	FY 2005	FY 2006	FY 2007		
Program per US Direct Hire (\$000)		13,188	27,840	11,033	8,321		
Program per All US (\$000)		3,227	5,624	2,784	2,157		
			4 0 40		4 000		

Other Major Donors:

Bilateral: OFDA also collaborates with other donors and non-governmental organizations (NGOs) in the international relief community. Coordinating relief efforts is essential to bring resources to the table and use them efficiently. For example, OFDA and the United Kingdom's Department for International Development (DFID) co-sponsor a security training program for NGOs and other relief workers.

2,638

4,640

2,309

1,806

Program per Position (\$000)

Multilateral: OFDA and several international agencies, including DFID and the European Community Humanitarian Office (ECHO), support the Integrated Regional Information Networks run by the United Nation's Office of the Coordinator for Humanitarian Assistance (OCHA), and OFDA and ECHO work together to fund several country-specific Humanitarian Information Centers. At the field level, OFDA staff meet regularly with representatives of the United Nations to coordinate relief responses and avoid duplication of effort.