

Legislative & Public Affairs

The Challenge

In all areas, the importance and breadth of the U.S. foreign assistance programs are grossly under appreciated. USAID-assisted countries have little awareness of the scope and size of the U.S. assistance program. Citizens of U.S.-assisted countries do not comprehend the compassion of the U.S. taxpayer and the core values of Americans as exhibited through the U.S. foreign assistance program. The extended benefits of U.S. foreign aid - the stories of real lives being made better through U.S. foreign assistance - are told ineffectively and in a patchwork throughout the countries where USAID provides assistance. USAID has a clear obligation to ensure that the citizens of the countries where USAID provides assistance understand that the assistance is provided by the American people.

Objectives, Sectors and Workforce

Assistant Administrator: J. Edward Fox

Program Budget (Appropriations by Objective)	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07	2005 SO Performance Score	Direct SO Admin. Cost Ratio
025-001 Global Awareness of US Economic Assistance	2,000	2,186	1,798	1,816	-9.2%		0.61
Country Total	2,000	2,186	1,798	1,816	-9.2%		

Program Budget (Appropriations by Account)	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Child Survival and Health Programs Fund	0	7	0	0	N/A
Development Assistance	2,000	2,179	1,798	1,816	-9.2%
Total	2,000	2,186	1,798	1,816	-9.2%

Program Budget by Sector and Account	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Higher Education & Training DA	2,000	2,179	1,798	1,816	-9.2%
Family Planning / Reproductive Health CSH	0	2	0	0	N/A
HIV / AIDS CSH	0	3	0	0	N/A
Other Infectious Diseases CSH	0	2	0	0	N/A
Total	2,000	2,186	1,798	1,816	-9.2%

Workforce	FY 2004	FY 2005	FY 2006	FY 2007	Percent Change FY 04-07
US Direct Hires	43	50	50	50	16.3%
US Non Direct Hires	0	0	0	0	N/A
Foreign Nationals	0	0	0	0	N/A
Total	43	50	50	50	16.3%

Operating Expense	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Salaries and benefits	0	0	0	0	N/A
Travel	261	292	103	103	-60.5%
Transportation of things	0	0	0	0	N/A
Rent	0	0	0	0	N/A
Security	0	0	0	0	N/A
Equipment	1,540	1,055	55	55	-96.4%
Total OE Budget	1,801	1,347	158	158	-91.2%
US direct hire salary and benefits	4,282	4,572	4,715	5,012	17.0%
Program Funded Administrative Expenses				5,170	
Country Total Administrative Budget				5,170	
Percent of Bureau OE Total				100.0%	

Operating Unit Summary	FY 2004	FY 2005	FY 2006	FY 2007
Program per US Direct Hire (\$000)	47	44	36	36
Program per All US (\$000)	47	44	36	36
Program per Position (\$000)	47	44	36	36
Operating Expense as % of Program Funding				8.7%
Program Funded Admin Expense as % of Total Admin				0.0%
Total Admin Expense as % of Program Funding				284.7%