

## Data Sheet

<b>USAID Mission:</b>	Economic Growth, Agriculture and Trade
<b>Program Title:</b>	Natural Resources Management
<b>Pillar:</b>	Economic Growth, Agriculture and Trade
<b>Strategic Objective:</b>	905-801
<b>Status:</b>	Continuing
<b>Planned FY 2006 Obligation:</b>	\$18,564,000 DA
<b>Prior Year Unobligated:</b>	\$197,000 DA
<b>Proposed FY 2007 Obligation:</b>	\$16,250,000 DA
<b>Year of Initial Obligation:</b>	2004
<b>Estimated Year of Final Obligation:</b>	2009

**Summary:** The Bureau of Economic Growth, Agriculture and Trade (EGAT) Natural Resources Management (NRM) program increases social, economic, and environmental benefits through healthy ecosystems and sustainable resource management. The program specifically aims to: improve natural resource management and conservation across diverse landscapes; promote equitable natural resources governance and management of natural resource conflicts; and increase economic opportunities through sustainable production, marketing, and trade of natural resource-based products and services.

### Inputs, Outputs, Activities:

#### FY 2006 Program:

Improve Sustainable Management of Natural Resources and Biodiversity (\$18,264,000 DA). EGAT supports worldwide activities from the landscape and trans-boundary level to the community level, to conserve important biodiversity while improving the livelihoods of people living within these landscapes. The NRM program supports conservation and development of fisheries management and other extractive industries. EGAT also supports cross-sectoral approaches to biodiversity conservation, extractive industries, and humanitarian responses to natural disasters and human conflicts, in partnership with conservation and private sector organizations. The NRM program provides technical information, analysis, outreach, and support to USAID missions in over 30 countries worldwide regarding sustainable forest management, forest conservation, and illegal logging. The Sustainable Forest Products Global Development Alliance, which is expected to leverage approximately \$15 million in private resources (for a USAID investment of less than \$2 million), is reducing illegal logging and increasing the access of the rural poor to global forest products markets through agreements with the public and private sector to source forest products from legal and well-managed forests. EGAT is also supporting the President's Initiative against Illegal Logging by helping to launch centers that detect and prevent illegal logging activities and strengthening government agencies responsible for enforcing local and international laws. EGAT forestry activities are expected to bring approximately 875,000 hectares under improved or effective management in FY 2006.

EGAT promotes pro-poor economic growth through sound land resources management. This includes program implementation in: environmental education and communication; land use governance and policy reform; institutional strengthening and capacity building; natural resources based enterprises; university research programs; the Coffee Corps' public-private partnership; sustainable tourism training; property rights and land tenure; and geospatial analyses. In the water sector, activities promote the integrated management and use of freshwater and coastal resources in partnership with USAID missions, private sector partners, civil society, and other donors. Pilot activities are continuing and being expanded in at least six countries - Tanzania, Kenya, Nicaragua, Ecuador, Peru, and India. A common goal for all sites is improved and diversified income opportunities for local communities through enhanced fisheries, aquaculture, ecotourism, payment for environmental services, and other strategies.

Principal contractors and grantees: African Wildlife Foundation, Conservation International, Enterprise Works Volunteers in Technical Assistance, Flora and Fauna International, Forest Trends, The Nature Conservancy, Wildlife Conservation Society, World Wildlife Fund, Metafore, U.S. Forest Service, Universities (Arizona, Florida International, Hawaii, Rhode Island, and Virginia Tech), the World

Resources Institute, the U.S. Geological Survey, Associates in Rural Development, Rural Development Institute, International Resources Group, and World Vision.

Improve Access to Clean Water and Sanitation (\$497,000 DA). EGAT is expanding water supply and sanitation activities under the West Africa Water Initiative, a public-private partnership with the Hilton Foundation and stakeholders in Ghana, Mali, and Niger. A new alliance with the Coca-Cola Company is also increasing water supply and sanitation service access and hygiene promotion to countries in Asia and Africa. Principal contractors and grantees: Associates in Rural Development and Global Environment and Technology Foundation.

**FY 2007 Program:**

Improve Sustainable Management of Natural Resources and Biodiversity (\$15,978,000 DA). EGAT will support biodiversity conservation while improving the livelihoods of people living in biodiverse landscapes, and it will promote learning opportunities in the area of biodiversity for USAID and partners. EGAT will continue to provide technical information and support to USAID missions regarding sustainable forest management, forest conservation, and illegal logging. Activities will leverage private sector partners' resources to reduce illegal logging, promote sustainable practices, and increase the access of the rural poor to global markets. EGAT will promote productive yet sustainable land resources use through new programs in environmental education and communications and continuing programs in sustainable agriculture, land tenure and property rights, governance and policy reform, institutional strengthening and capacity building, natural resources management, knowledge management, including geospatial information technologies, and continued development of natural resources-based enterprises. Activities to be expanded include the Coffee Corps' public-private partnership, sustainable tourism training, a property rights and land tenure program, analysis and policy development of land use governance issues, and analyses of land use, land cover, and land change patterns. EGAT's water activities will advance the integrated management and use of freshwater and coastal resources in partnership with USAID missions, private sector partners, civil society, and other donors active in the water sector. Improving and diversifying income opportunities tied to natural resources management at the landscape scale will be emphasized in pilot activities in Tanzania, Kenya, Nicaragua, Ecuador, Peru, and India. Principal contractors and grantees: Same as above.

Improve Access to Clean Water and Sanitation (\$272,000 DA). EGAT will support water supply and sanitation activities under the West Africa Water Initiative public-private partnership. A global integrated freshwater management program implemented around the world will also address water supply issues in India. Through an alliance with the Coca-Cola Company, water supply and sanitation service access and hygiene promotion will be expanded to additional countries. Principal contractors and grantees: Associates in Rural Development Inc., Global Environment and Technology Foundation, and Florida International University.

**Performance and Results:** EGAT helped place more than 6,308,960 hectares of forests and biologically important habitat under improved management and 663,810 hectares under effective management in FY 2005 for a cumulative total of 68,631,299 and 5,080,655 hectares since 1996. EGAT's \$4.2 million contribution to the Global Conservation Program, which supports biodiversity conservation while improving the livelihoods of people living in biodiverse landscapes, enabled partners to leverage an additional \$12 million from other donors. The forestry public-private partnership, which supports markets for responsibly harvested forest products, leveraged \$14 million in FY 2005 for a total of more than \$27.7 million to date. In the water sector, EGAT tracked the progress of more than 90 Water for the Poor Initiative programs, providing technical assistance that helped the initiative improve access to safe water supplies and sanitation for more than 18 million people in FY 2005, a total of 50 million since 2003. EGAT also contributed to the synthesis of best practices and lessons learned about the management of land resources from over 20 years of development experience in Africa. EGAT assisted Uganda and Mali in incorporating the Nature, Wealth, and Power assessment tool, which examines the relationship between natural resources, economics, and the wealth that derives from the control and management of natural resources, into their Poverty Reduction Strategy Plans. This will help these countries better address the dependency of their poor on natural resources and support proper management of those resources.

## US Financing in Thousands of Dollars

### Economic Growth, Agriculture and Trade

905-801 Natural Resources Management	DA
<b>Through September 30, 2004</b>	
Obligations	22,557
Expenditures	15,416
Unliquidated	7,141
<b>Fiscal Year 2005</b>	
Obligations	21,771
Expenditures	895
<b>Through September 30, 2005</b>	
Obligations	44,328
Expenditures	16,311
Unliquidated	28,017
<b>Prior Year Unobligated Funds</b>	
Obligations	197
<b>Planned Fiscal Year 2006 NOA</b>	
Obligations	18,564
<b>Total Planned Fiscal Year 2006</b>	
Obligations	18,761
<b>Proposed Fiscal Year 2007 NOA</b>	
Obligations	16,250
Future Obligations	68,122
Est. Total Cost	147,461