

## Data Sheet

<b>USAID Mission:</b>	Economic Growth, Agriculture and Trade
<b>Program Title:</b>	Program Analysis, Implementation, Communications
<b>Pillar:</b>	Economic Growth, Agriculture and Trade
<b>Strategic Objective:</b>	905-601
<b>Status:</b>	Continuing
<b>Planned FY 2006 Obligation:</b>	\$1,678,000 DA
<b>Prior Year Unobligated:</b>	\$1,147,000 DA
<b>Proposed FY 2007 Obligation:</b>	\$1,414,000 DA
<b>Year of Initial Obligation:</b>	2004
<b>Estimated Year of Final Obligation:</b>	2009

**Summary:** The Program Analysis, Implementation and Communications (PAICO) Program strengthens the Bureau's of Economic Growth, Agriculture and Trade (EGAT) ability to design, implement, and evaluate USAID activities in the areas of economic growth, poverty reduction, education, women in development, natural resources management, environment and science policy, agriculture, infrastructure and engineering, and development credit. Program activities support the creation of knowledge-sharing technologies and tools to disseminate best practices and lessons across these sectors to USAID bureaus and missions and to partners. PAICO activities also include the development of new USAID strategies and operational plans, appropriate performance indicators, and strategic budgeting models.

### **Inputs, Outputs, Activities:**

#### **FY 2006 Program:**

Program Support (\$2,825,000 DA). EGAT funds program analysis and evaluation, mission support, and communication and knowledge management activities to ensure effective technical leadership and field support. A new database to enhance the Bureau's oversight of the financial management of its activities is being designed and implemented. The field support and portfolio databases are being expanded and refined to strengthen their analytical and management capabilities. More innovative ways to disseminate lessons learned and best practices are being identified and tested. PAICO leads EGAT technical input to Agency and regional bureau strategic frameworks and mission strategy statements, and provides leadership within EGAT in developing a bureau framework and program strategies. PAICO coordinates efforts to improve strategic budgeting in EGAT-supported technical sectors. Outreach activities to the private voluntary organization and university communities and other USAID partners are increasing. Principal contractors and grantees: Adecco, SRA International, LTS Corporation, and Devtech Systems.

#### **FY 2007 Program:**

Program Support (\$1,414,000 DA). EGAT will improve USAID's strategic management and budgeting processes, including by reviewing and refining Agency reporting tools and strategic budgeting models for technical sectors under EGAT's purview. The Program will assist missions and regional bureaus in the design, implementation, and evaluation of their development programs. This will include providing EGAT technical input to agency and mission strategies and operational plans; facilitating the strategic planning and monitoring of EGAT technical assistance; and reviewing and revising EGAT activities to best support field needs. Communication and outreach activities within and outside of USAID will be expanded through print media and the internet. Principal contractors and grantees: Same as above.

**Performance and Results:** Refinements to EGAT's on-line field support system to make it more dynamic and interactive resulted in more timely and effective technical support to missions, improved coordination between EGAT technical specialists and regional bureaus, enhanced cross-sectoral synergies, and more efficient use of travel resources. EGAT also refined its portfolio database, increasing its efficiency and accuracy and expanding its capacity for oversight of mission support and technical leadership activities. PAICO managed EGAT's input into Agency and regional bureau strategic frameworks and mission strategic statements. It also coordinated the development of Agency-wide performance indicators and improved USAID's ability to budget strategically and measure performance. Outreach to USAID partners increased through dissemination of information on EGAT programs and

resources at conferences and other events attended by private voluntary organizations, non-governmental organizations, and universities and other higher education institutions.

## US Financing in Thousands of Dollars

### Economic Growth, Agriculture and Trade

905-601 Program Analysis, Implementation, Communications	DA
<b>Through September 30, 2004</b>	
Obligations	2,108
Expenditures	1,127
Unliquidated	981
<b>Fiscal Year 2005</b>	
Obligations	1,431
Expenditures	177
<b>Through September 30, 2005</b>	
Obligations	3,539
Expenditures	1,304
Unliquidated	2,235
<b>Prior Year Unobligated Funds</b>	
Obligations	1,147
<b>Planned Fiscal Year 2006 NOA</b>	
Obligations	1,678
<b>Total Planned Fiscal Year 2006</b>	
Obligations	2,825
<b>Proposed Fiscal Year 2007 NOA</b>	
Obligations	1,414
Future Obligations	8,316
Est. Total Cost	16,094