

Office of Food for Peace

The Challenge

Nearly 800 million people in the world are food insecure. Food insecurity fuels political instability and environmental degradation. Reducing the number of chronically undernourished and underweight people throughout the world is both a humanitarian concern and a strategic goal. P.L. 480 Title II, administered by USAID's Office of Food for Peace (FFP), is a people-to-people program, from the people of the United States to people overseas who do not have access to sufficient food to meet their needs for healthy and productive lives. U.S. Government support for overseas food aid was formalized in the Agricultural Trade Development and Assistance Act of 1954, also known as P.L. 480. The basic legislation, which has been modified over time, establishes the U.S. policy for using abundant U.S. agricultural resources and food processing capabilities to enhance food security in the developing world through the provision of culturally acceptable nutritious food commodities.

Objectives, Sectors and Workforce

Acting Office Director: Jonathan Dworke

Program Budget (Appropriations by Objective)

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07	2005 SO Performance Score	Direct SO Admin. Cost Ratio
962-001 Central Program, Support for P.L. 480 Title II Emerg	8,472	5,157	0	0	N/A		0.00
962-002 Central Program, Support for P.L. 480 Title II Devel	3,193	0	0	0	N/A	N/A	N/A
962-004 Central Program, Support for P.L. 480 Title II Progr	0	14,697	20,295	6,500	N/A	N/A	0.58
Country Total	11,665	19,854	20,295	6,500	-44.3%		

Program Budget (Appropriations by Account)

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Development Assistance	11,665	19,491	20,295	6,500	-44.3%
International Disaster and Famine Assistance	0	363	0	0	N/A
Total	11,665	19,854	20,295	6,500	-44.3%

Program Budget by Sector and Account

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Basic Education DA	590	1,529	0	0	N/A
Agriculture and Environment DA	6,202	15,962	17,325	3,500	-43.6%
IDA	0	363	0	0	N/A
Economic Growth DA	4,873	2,000	2,970	3,000	-38.4%
Total	11,665	19,854	20,295	6,500	-44.3%

Workforce

	FY 2004	FY 2005	FY 2006	FY 2007	Percent Change FY 04-07
US Direct Hires	22	30	34	34	54.5%
US Non Direct Hires	23	39	47	46	100.0%
Foreign Nationals	0	0	0	0	N/A
Total	45	69	81	80	77.8%

Operating Unit Summary

	FY 2004	FY 2005	FY 2006	FY 2007
Program per US Direct Hire (\$000)	530	662	597	191
Program per All US (\$000)	259	288	251	81
Program per Position (\$000)	259	288	251	81

Other Major Donors:

Bilateral: European Commission, Japan, Canada, United Kingdom, Netherlands, Germany, Norway, Sweden, Denmark, and Australia.

**Office of Food for Peace
PROGRAM SUMMARY**

(in thousands of dollars)

Accounts	FY 2004 Actual	FY 2005 Actual	FY 2006 Current	FY 2007 Request
Development Assistance	11,665	19,491	20,295	6,500
Total Program Funds	11,665	19,491	20,295	6,500

STRATEGIC OBJECTIVE SUMMARY				
962-001 Central Program, Support for PL 480 Title II Emergency				
DA	8,472	4,794	0	0
962-002 Central Program, Support for PL 480 Title II Development				
DA	3,193	0	0	0
962-004 Central Program, Support for PL 480 Title II Program				
DA	0	14,697	20,295	6,500

Data Sheet

USAID Mission:	Office of Food for Peace
Program Title:	Support for P.L. 480 Title II Program
Pillar:	Democracy, Conflict and Humanitarian Assistance
Strategic Objective:	962-004
Status:	New in FY 2005
Planned FY 2006 Obligation:	\$20,295,000 DA
Prior Year Unobligated:	\$0
Proposed FY 2007 Obligation:	\$6,500,000 DA
Year of Initial Obligation:	2005
Estimated Year of Final Obligation:	2010

Summary: USAID's P.L. 480 Title II program to improve food security for vulnerable populations includes Development Assistance supported grants to cooperating sponsors and support in the implementation of the Office of Food for Peace's Strategic Plan. This involves the full integration of emergency and development portfolios to reduce the frequency, magnitude and severity of emergencies. The objective also includes pursuing a forward leaning analytical agenda to better predict, prevent, and respond to malnutrition and potential famine overseas. Overall, under the new strategy, the programming focus is on increasing coping capabilities and decreasing risks faced by the most vulnerable populations served by Title II programs, especially in fragile, failing and failed states.

Inputs, Outputs, Activities:

FY 2006 Program: Program Support (\$20,295,000 DA): USAID plans to use the FY 2006 resources to reduce the causes and effects of food insecurity by implementing programs that highlight food insecurity. By focusing on vulnerability to food insecurity, increasingly in fragile, failing and failed states, enhanced safety net interventions build capacity and assets and improve resiliency to shocks. These are essential first steps for achieving household self-sufficiency and economic independence. Through the new strategy, the development of a food aid chapter in USAID's Automated Directives System and revisions to Regulation 11 will all serve to complement the new Title II program guidelines and the Office of Food for Peace's (FFP) international efforts to improve donor coordination and assistance mechanisms to achieve better results.

The Institutional Capacity Building (ICB) program will continue to support private voluntary organizations' (PVOs') efforts to improve program implementation. Fourteen cooperative agreements with PVO and cooperative development organization (CDO) partners are currently in their third year of implementation in support of FFP partners' efforts to achieve technical excellence and innovation in Title II food aid programs. In addition to strengthening management and technical capacity to plan, implement and monitor effective food security programs, and identifying the most effective technical and sectoral methodologies for using Title II resources to address both emergencies and longer-term food needs, this assistance is providing the support and foundation to partners to enable them to effectively incorporate the new guidelines in their programming.

USAID also uses this mechanism, through the Global Health Bureau's cooperative agreement with Food and Nutrition Technical Assistance (FANTA), to provide technical assistance in performance measurement, health, nutrition and development relief. In addition, the Famine Early Warning System Network (FEWSNET) program, with its expanded worldwide focus, will focus on a platform to assess more efficiently needs and target Title II emergency and development programming toward the root causes of famine worldwide.

Since 2002, the major contractor assisting FFP has been AMEX, International. It provides institutional support for Title II program and administrative backstopping.

FY 2007 Program: Program Support (\$6,500,000 DA): In addition to continuing these activities, USAID intends to utilize these resources to obtain the following necessary services for 1) playing a leadership role in U.S. and multilateral policy development; 2) providing short-term, sector-specific technical

assistance; 3) developing improved macro- and micro-targeting criteria to focus resources on the most vulnerable populations; 4) performing studies on the role of development relief and conflict prevention in Title II, best practices for the assessment of risk or hazards, vulnerabilities, and household livelihood capacities and individual capabilities, to protect and enhance food security in HIV/AIDS affected populations, and graduation and exit strategies; 5) performing country-specific and broader emergency and non-emergency sectoral evaluations; 6) documenting where current development programs have reduced household vulnerability to shocks; and 7) improving USAID's evidence base on food aid.

The World Food Program, other relevant United Nations agencies and the European Commission coordinate with USAID and the U.S. cooperating sponsors on food security policies. FFP collaborates closely with the U.S. Department of Agriculture (USDA).

Performance and Results: FFP will look to continuing these activities, and resources will be utilized to obtain significant management changes based on the new strategic framework and the streamlining recommendations. One example of the Office's streamlining initiative is ongoing technical analysis of FFP's information technology systems which will ultimately lead to an integrated management system. In addition, the development of the Title II chapter in USAID's Automated Directives System and revisions to Regulation 11 will contribute to supporting the success of the U.S. food security programs and overall humanitarian objectives of USAID.

US Financing in Thousands of Dollars

Office of Food for Peace

962-004 Central Program, Support for PL 480 Title II Program	DA
Through September 30, 2004	
Obligations	0
Expenditures	0
Unliquidated	0
Fiscal Year 2005	
Obligations	14,697
Expenditures	439
Through September 30, 2005	
Obligations	14,697
Expenditures	439
Unliquidated	14,258
Prior Year Unobligated Funds	
Obligations	0
Planned Fiscal Year 2006 NOA	
Obligations	20,295
Total Planned Fiscal Year 2006	
Obligations	20,295
Proposed Fiscal Year 2007 NOA	
Obligations	6,500
Future Obligations	0
Est. Total Cost	41,492