

General Fund	Klahanie	Finn Hill	Renton East	West Hill	North Highline	Eastgate	Kent NE	Lea Hill (annexed 1/1/08)	East Federal Way	Fairwood Incorporation	Benson Hill Communities (annexed 3/1/08)	Auburn West Hill (annexed 1/1/08)	Other Urban Islands	Total
Population (2007 Est)	11,000	34,000	7,900	14,700	33,200	4,700	24,200	10,500	20,400	26,800	16,700	4,300	15,300	223,700
Revenues	\$1.0	\$4.2	\$0.8	\$2.4	\$4.7	\$0.4	\$2.9	\$0.0	\$2.0	\$2.9	\$2.6	\$0.0	\$1.8	\$25.6
Expenditures														
Capital Improvement Program	\$0.1	\$0.2	\$0.0	\$0.1	\$0.2	\$0.0	\$0.1	\$0.0	\$0.1	\$0.1	\$0.1	\$0.0	\$0.1	\$1.1
General Government	\$0.2	\$0.5	\$0.1	\$0.2	\$0.5	\$0.1	\$0.4	\$0.0	\$0.3	\$0.4	\$0.3	\$0.0	\$0.2	\$3.1
Health & Human Services	\$0.0	\$0.1	\$0.0	\$0.1	\$0.1	\$0.0	\$0.1	\$0.0	\$0.1	\$0.1	\$0.1	\$0.0	\$0.1	\$0.9
Law, Safety, & Justice (excluding Sheriff)	\$0.1	\$0.6	\$0.1	\$0.8	\$2.4	\$0.1	\$0.3	\$0.0	\$0.5	\$0.5	\$0.4	\$0.0	\$0.1	\$5.7
Sheriff	\$0.6	\$3.5	\$0.6	\$3.8	\$9.1	\$0.3	\$1.9	\$0.0	\$2.8	\$3.1	\$1.9	\$0.0	\$2.2	\$29.9
Other Agencies	\$0.1	\$0.2	\$0.0	\$0.1	\$0.2	\$0.0	\$0.1	\$0.0	\$0.1	\$0.1	\$0.1	\$0.0	\$0.1	\$1.0
Parks/DDES	\$0.1	\$0.5	\$0.1	\$0.3	\$1.9	\$0.0	\$0.2	\$0.0	\$0.8	\$0.1	\$0.8	\$0.0	\$0.3	\$5.3
Underexpenditures	(\$0.0)	(\$0.1)	(\$0.0)	(\$0.0)	(\$0.1)	(\$0.0)	(\$0.0)	\$0.0	(\$0.0)	(\$0.0)	(\$0.0)	\$0.0	(\$0.0)	(\$0.3)
Total Expenditures	\$1.1	\$5.5	\$1.0	\$5.3	\$14.4	\$0.6	\$3.1	\$0.0	\$4.7	\$4.5	\$3.6	\$0.0	\$3.0	\$46.7
Surplus/(deficit)	(\$0.1)	(\$1.3)	(\$0.2)	(\$2.9)	(\$9.7)	(\$0.1)	(\$0.2)	\$0.0	(\$2.8)	(\$1.6)	(\$1.0)	\$0.0	(\$1.2)	(\$21.1)
SB 6686 \$	\$1.3	\$3.7	\$0.0	\$0.0	\$1.8	\$0.0	\$5.8	\$2.1	\$3.0	* \$ 2.7	\$2.7	\$0.0	\$0.0	\$23.1

* This assumes the area annexes; under incorporation the PAA would not be eligible for 6686 funds.