

### FOREST SERVICE HANDBOOK NATIONAL HEADQUARTERS (WO) WASHINGTON, DC

# FSH 5109.34 - INTERAGENCY INCIDENT BUSINESS MANAGEMENT HANDBOOK CHAPTER 80 - COST ACCOUNTING AND REPORTING

**Supplement No.:** 5109.34-2008-2

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**Duration:** This supplement is effective until superseded or removed.

Approved: ROBIN THOMPSON Date Approved: 04/17/2008

**Associate Deputy Chief** 

**Posting Instructions:** Supplements are numbered consecutively by handbook number and calendar year. Post by document; remove the entire document and replace it with this supplement. Retain this transmittal as the first page(s) of this document. The last supplement to this handbook was 5109.34-2008-1 Transmittal.

New Document	5109.34_80	3 Pages
<b>Superseded Document(s)</b>	None	
by Issuance Number and		
<b>Effective Date</b>		

#### **Digest:**

- <u>81.2</u> Establishes standard component costs for 2008. Standard component costs have been developed on a nation-wide basis. Section 88, exhibit 01 outlines costs for 2008. In future years, updated costs can be found at the Incident Business Practices website, <a href="http://www.fs.fed.us/fire/ibp/">http://www.fs.fed.us/fire/ibp/</a>.
- <u>82.1</u> Adds direction to utilize the Incident Standard Estimate Rates on incidents not utilizing the I-Suite system. Utilize the Incident Standard Estimate Rates outlined in section 88, exhibit 01 for incidents not utilizing the I-Suite system.
- <u>83.2</u> Adds reference to an automated spreadsheet package that is available at <a href="http://www.fs.fed.us/fire/ibp/">http://www.fs.fed.us/fire/ibp/</a> which can be utilized to track costs by major categories.

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## FSH 5109.34 - INTERAGENCY INCIDENT BUSINESS MANAGEMENT HANDBOOK CHAPTER 80 - COST ACCOUNTING AND REPORTING

#### 88 - Exhibit 01

#### STANDARD COMPONENT COSTS

DATE: x/xx/2008

INCIDENT STANDA RESOURCE DESCRIPTION		DAILY \$ CO		# OF	TOTAL
	HAZARD	NON-HZ		UNITS	COST
REWS (20 PERSONS, 14 HOURS)		-			
FEDERAL HANDCREWS (Regulars)	7,878	6,80	2 4,025		
FEDERAL HOTSHOTS CREW	7,193	6,17			
AD HANDCREWS	XXXXX	3,98			
CONTRACT FIREFIGHTING T2 CREW (Avg Daily Rate)	700000	7,03			
STATE CREW		7,70			
STATE INMATE CREWS	1,800	1,80			
	,				
FEDERAL HELITACK CREW (7 Person)	2,490	2,14 OF CREWS	0 1,239	¢	-
THER PERSONNEL	IAL COST	OF CREWS		\$	
OVERHEAD (Line & Base Camp-14 Hrs)	645	55	3 318		
CASUALS/PICKUP LABOR (12hr/day)		16			
	XXXXX				
CAMP CREW (Crew of 10 @ 12 Hrs)	XXXXX	1,71			
DISPATCH (Expanded for incident)		38			
NATIONAL GUARD (Per Person)	XXXXX	30			
BUYING TEAM (7 members @ 12hr/day)	XXXXX	2,65	4 1,737		
OTHER					
TO	TAL COST	OF OTHER P	ERSONNEL	\$	
ERSONNEL SUPPORT COSTS*		DAILY	UNITS		
AIR TRANSPORTATION TO & FROM INCIDENT		800	UNITS		
BUSES (Daily rate)		832			-
CATERERS (Approx \$48 per person, per day)		032			-
					-
EQUIP REPAIRS (Not covered by contractor)		1.500			-
FUEL TRUCK W/OPERATOR – No Fuel (Daily Rate)		1,500			-
FUEL TRUCK W/OPERATOR – Plus Fuel (Daily Rate)*(average)		3,636			-
GARBAGE COLLECTION		60			-
LAND USE AGREEMENTS		200			-
GENERATORS/ELECTRICITY		769			
MECHANIC SERVICE TRUCK W/OPERATOR		1,192			-
MEDI-VAC AMBULANCE		2,514			
MINOR MEDICAL TREATMENT (AMPC)					-
MOBILE OFFICE SERVICE (w/personnel)		1,900			-
MOBILE OFFICE TRAILER		500			_
MOTOR GRADERS (w/operator)		1,200			_
PICKUP TRUCK-AGENCY		72			_
PICKUP TRUCKS-CONTRACT W/Driver (Daily Rate)		250			
		50			
PORTABLE PUMPS		2925			=
PORTABLE PUMPS MOBILE SHOWERS (Daily Rate)		1136			=
MOBILE SHOWERS (Daily Rate)					-
MOBILE SHOWERS (Daily Rate) PORTABLE TOILETS INCLUDING SERVICE					
MOBILE SHOWERS (Daily Rate) PORTABLE TOILETS INCLUDING SERVICE POTABLE WATER TRUCK (Daily rate)		1312			-
MOBILE SHOWERS (Daily Rate) PORTABLE TOILETS INCLUDING SERVICE POTABLE WATER TRUCK (Daily rate) REFRIGERATOR TRUCKS/TRAILER (No operator)					- -
MOBILE SHOWERS (Daily Rate) PORTABLE TOILETS INCLUDING SERVICE POTABLE WATER TRUCK (Daily rate) REFRIGERATOR TRUCKS/TRAILER (No operator) SUPPLIES FROM FIRE CACHE (\$60/pers.day)		1312			• •
MOBILE SHOWERS (Daily Rate) PORTABLE TOILETS INCLUDING SERVICE POTABLE WATER TRUCK (Daily rate) REFRIGERATOR TRUCKS/TRAILER (No operator) SUPPLIES FROM FIRE CACHE (\$60/pers.day) TELEPHONE SERVICE		1312 310			• • •
MOBILE SHOWERS (Daily Rate) PORTABLE TOILETS INCLUDING SERVICE POTABLE WATER TRUCK (Daily rate) REFRIGERATOR TRUCKS/TRAILER (No operator) SUPPLIES FROM FIRE CACHE (\$60/pers.day)		1312			- - - -

<sup>\*</sup>Personnel Support Surcharge (\$150 X total number of personnel) should be used in place of personnel support costs only when the support costs are not available.

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#### 88 - Exhibit 01--Continued

#### STANDARD COMPONENT COSTS

RESOURCE DESCRIPTION		DAILY \$ COS	# OF	TOTAL	
<del>-</del>	HAZARD	NON-HZ	GUAR	UNITS	COST
FIRE FIGHTING EQUIPMENT					
ENGINES FED TYPE 3 (3 person, 14 hrs)	1,357	1,179	721		
ENGINES FED TYPE 4 (3 person, 14 hrs)	1,307	1,136	697		
ENGINES FED TYPE 6 (3 person, 14 hrs)	1,169	1,018	630		
ENGINES CONT TYPE 1 (Daily Rate)	XXXXX	XXXXX	XXXXX		
ENGINES CONT TYPE 2 (Daily Rate)	XXXXX	XXXXX	XXXXX		
ENGINES CONT TYPE 3 (Daily Rate)		2,082	XXXXX		
ENGINES CONT TYPE 4 (Daily Rate)		2,002	XXXXX		
ENGINES CONT TYPE 5 (Daily Rate)		1,920	xxxxx		
ENGINES CONT TYPE 6 (Daily Rate)	xxxxx	1,742	xxxxx		
OTHER ENGINE CREW (Including engine)		•			
DOZERS-CONTRACT (Avg Daily Rate)*	xxxxx	1,672	xxxxx		
DOZERS-FED W/OPER & TRANSPORT	1,456	XXX	792		
FELLER BUNCHER (Daily Rate)	,	2,480			
FALLER MODULE (2 w/saws & trans)	xxxxx	1,465	XXXXX		
FALLER W/ SAW & TRANS	XXXXX	650	XXXXX		
SKIDDER		1,695			
SKIDGINE		2,350			
TRANSPORTS/LOWBOYS-CONTRACT	XXXXX	1,120	XXXXX		
WATER TENDER (Daily Avg Rate – all types)	XXXXX	1,440	XXXXX		
ATV"s (4x4)	XXXXX	80	XXXXX		
	•	TOTAL EQUIP	MENT COST	\$	
	Flic	ght Rate	Daily	# OF	TOTAL
FS AND FS CONTRACTED AIRCRAFT		OURLY	Availability	UNITS	COST
*Retrieve daily cost from the Aviation Business System (A		XXXXX	XXXXX		
web site: http://www.fs.fed.us/business/abs/reports.php	.20)	700001	700001		
Helicopter Type 1 (Avg. rate)		3,754			
Helicopter Type 2 (Avg. rate)		1,672			
Helicopter Type 3 (Avg. rate)		978			
DOI - AMD AIRCRAFT (Aviation Management Directoral	te)				
SEAT – Exclusive Use (Avg. rate)		2,024	1,984		
SEAT – CWN (Avg. rate)		2,386	2,433		
RETARDANT					
*Retrieve daily cost for retardant from the Aviation Busine	cc				
System (ABS) site:	33				
http://www.fs.fed.us/business/abs/reports.php					
MOBILE BASE (Avg. Daily Cost of 16,000 gal. @ \$1.30)		20,800			
		_0,000			
	\$				
TOTAL COSTS THIS DAY:				\$	**
TOTAL COSTS THIS DAT.  TOTAL COSTS OF FIRE FROM PREVIOUS DAYS:				Ψ ¢	
TOTAL COSTS OF FIRE FROM PREVIOUS DAYS.  TOTAL COST OF FIRE TO DATE (AS OF END OF FIRE TO DATE)	DEDIOD)			Ψ Φ	
TOTAL COST OF FIRE TO DATE (AS OF END OF F	EKIUU)	. ICC 200 I	) · · · · · · ·	Ψ	

\*\*Utilize this total to report costs for the Incident Status Report, ICS-209. Do not report this amount for accrual purposes.