

**NEW MEXICO  
WORKFORCE INVESTMENT ACT (WIA) ALLOCATION COMPARISON  
PROGRAM YEARS 2002 - 2004**

	PY02/FY03	PY03/FY04	Difference (2002 / 2003)	% of Change	PY04/FY05	Difference (2003/2004)	% of Change
<b><u>Title I - Adult</u></b>							
Total Allotment	\$ 8,870,823	\$ 7,553,274	\$ (1,317,549)	-14.85%	\$ 6,798,800	\$ (754,474)	-9.99%
Less: 5% Administration	\$ 443,541	\$ 377,664	\$ (65,877)	-14.85%	\$ 339,940	\$ (37,724)	-9.99%
Less: 10% Statewide Activities	\$ 887,082	\$ 755,327	\$ (131,755)	-14.85%	\$ 679,880	\$ (75,447)	-9.99%
	\$ 1,330,623	\$ 1,132,991	\$ (197,632)	-14.85%	\$ 1,019,820	\$ (113,171)	-9.99%
Funding Available for Local Area Distribution:	\$ 7,540,200	\$ 6,420,283	\$ (1,119,917)	-14.85%	\$ 5,778,980	\$ (641,303)	-9.99%
<b><u>Title I - Youth</u></b>							
Total Allotment	\$ 10,371,230	\$ 8,232,569	\$ (2,138,661)	-20.62%	\$ 7,414,626	\$ (817,943)	-9.94%
Less: 5% Administration	\$ 518,562	\$ 411,628	\$ (106,933)	-20.62%	\$ 370,731	\$ (40,897)	-9.94%
Less: 10% Statewide Activities	\$ 1,037,123	\$ 823,257	\$ (213,866)	-20.62%	\$ 741,463	\$ (81,794)	-9.94%
	\$ 1,555,685	\$ 1,234,885	\$ (320,799)	-20.62%	\$ 1,112,194	\$ (122,691)	-9.94%
Funding Available for Local Area:	\$ 8,815,546	\$ 6,997,684	\$ (1,817,862)	-20.62%	\$ 6,302,432	\$ (695,252)	-9.94%
<b><u>Title I - Dislocated Worker</u></b>							
Total Allotment	\$ 17,696,491	\$ 7,082,177	\$ (10,614,314)	-59.98%	\$ 6,006,672	\$ (1,075,505)	-15.19%
Less: 5% Administration	\$ 884,825	\$ 354,109	\$ (530,716)	-59.98%	\$ 300,334	\$ (53,775)	-15.19%
Less: 10% Statewide Activities	\$ 1,769,649	\$ 708,218	\$ (1,061,431)	-59.98%	\$ 600,667	\$ (107,551)	-15.19%
Less: 25% Rapid Response	\$ 4,424,123	\$ 1,770,544	\$ (2,653,579)	-59.98%	\$ 1,501,668	\$ (268,876)	-15.19%
	\$ 7,078,596	\$ 2,832,871	\$ (4,245,726)	-59.98%	\$ 2,402,669	\$ (430,202)	-15.19%
Funding Available for Local Area:	\$ 10,617,895	\$ 4,249,306	\$ (6,368,588)	-59.98%	\$ 3,604,003	\$ (645,303)	-15.19%
Total State Allotment:	\$ <b>36,938,544</b>	\$ <b>22,868,020</b>	\$ <b>(14,070,524)</b>	-38.09%	\$ <b>20,220,098</b>	\$ (2,647,922)	-11.58%
Funds Available Local Areas:	\$ <b>26,973,640</b>	\$ <b>17,667,273</b>	\$ <b>(9,306,367)</b>	-34.50%	\$ <b>15,685,415</b>	\$ (1,981,857)	-11.22%

**NEW MEXICO  
WORKFORCE INVESTMENT ACT  
STATE SETASIDES AND LOCAL AREA ALLOCATIONS**

	PY03/FY04				PY04/FY05			
	5% State Admin.	10% Statewide Activities	25% Rapid Response	Total Statewide Setasides	5% State Admin.	10% Statewide Activities	25% Rapid Response	Total Statewide Setasides
<b>STATEWIDE SETASIDES:</b>								
	\$ 1,143,401	\$ 2,286,802	\$ 1,770,544	\$ 5,200,747	\$ 1,011,005	\$ 2,022,010	\$ 1,501,668	\$ 4,534,683
<b>LOCAL AREA ALLOCATIONS:</b>								
	<b>Adult</b>	<b>Youth</b>	<b>Disl.Wkr.</b>	<b>Total</b>	<b>Adult</b>	<b>Youth</b>	<b>Disl.Wkr.</b>	<b>Total</b>
<b>Northern</b>	\$ 1,296,455	\$ 1,350,957	\$ 983,484	\$ 3,630,896	\$ 1,188,304	\$ 1,214,060	\$ 624,944	\$ 3,027,308
<b>Central</b>	\$ 680,813	\$ 779,877	\$ 1,488,429	\$ 2,949,119	\$ 946,318	\$ 1,046,938	\$ 1,281,566	\$ 3,274,822
<b>Southwestern</b>	\$ 2,419,489	\$ 2,655,645	\$ 786,893	\$ 5,862,027	\$ 1,822,373	\$ 2,040,270	\$ 939,367	\$ 4,802,010
<b>Eastern</b>	\$ 1,133,705	\$ 1,221,093	\$ 805,600	\$ 3,160,398	\$ 1,103,121	\$ 1,200,150	\$ 595,587	\$ 2,898,858
<b>Navajo Nation</b>	\$ 889,821	\$ 990,112	\$ 184,901	\$ 2,064,834	\$ 718,863	\$ 801,014	\$ 162,540	\$ 1,682,417
<b>TOTAL:</b>	\$ 6,420,283	\$ 6,997,684	\$ 4,249,307	\$ 17,667,274	\$ 5,778,979	\$ 6,302,432	\$ 3,604,004	\$ 15,685,415