

## The Challenge

Due to years of conflict, Greek Cypriots and Turkish Cypriots remain geographically-separated and are becoming increasingly estranged. USAID's objectives are to reduce tensions and promote a climate that will foster reconciliation and a durable peace settlement. USAID supports these objectives through bicomunal activities in education, civil society, and sustainable development. USAID also funds economic development activities so that the Turkish Cypriot community can better shoulder its share of the economic costs of settlement under a future bizonal, bicomunal federation.

Other U.S. government agencies' activities include the State Department's scholarship and bicomunal programs.

## Objectives, Sectors and Workforce

Deputy Assistant Administrator: Thomas Dailey

MCA Status: Not a Candidate

PEPFAR Focus Country: No

Provided or Received Services From Other Missions: Received

Program Budget (Appropriations by Objective)	FY 2004	FY 2005	FY 2006	FY 2007	Percent	2005 SO		Direct SO
	(\$000)	(\$000)	(\$000)	(\$000)	Change	Performance	Met	Admin.
					FY 04-07	Score		Cost Ratio
233-0410 Cyprus Reconciliation	33,520	8,492	11,400	10,800	-67.8%	1.00	Met	0.08
Transfer to Other US Government Agency	4,900	4,900	4,440	4,200	-14.3%			
<b>Country Total</b>	<b>38,420</b>	<b>13,392</b>	<b>15,840</b>	<b>15,000</b>	<b>-61.0%</b>			

Program Budget (Appropriations by Account)	FY 2004	FY 2005	FY 2006	FY 2007	Percent
	(\$000)	(\$000)	(\$000)	(\$000)	Change
					FY 04-07
Economic Support Fund	38,420	13,392	15,840	15,000	-61.0%
<b>Total</b>	<b>38,420</b>	<b>13,392</b>	<b>15,840</b>	<b>15,000</b>	<b>-61.0%</b>

Program Budget by Sector and Account	FY 2004	FY 2005	FY 2006	FY 2007	Percent
	(\$000)	(\$000)	(\$000)	(\$000)	Change
					FY 04-07
Conflict Management / Humanitarian Assistance ESF	38,420	13,392	15,840	15,000	-61.0%
<b>Total</b>	<b>38,420</b>	<b>13,392</b>	<b>15,840</b>	<b>15,000</b>	<b>-61.0%</b>

Workforce	FY 2004	FY 2005	FY 2006	FY 2007	Percent
					Change
					FY 04-07
US Direct Hires	0	1	1	1	N/A
US Non Direct Hires	0	3	3	3	N/A
Foreign Nationals	0	1	1	1	N/A
<b>Total</b>	<b>0</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>N/A</b>

Operating Expense	FY 2004	FY 2005	FY 2006	FY 2007	Percent
	(\$000)	(\$000)	(\$000)	(\$000)	Change
					FY 04-07
Salaries and benefits	0	67	57	57	N/A
Travel	0	46	30	30	N/A
Transportation of things	0	23	3	3	N/A
Rent	0	17	34	34	N/A
Security	0	0	0	0	N/A
Equipment	0	94	8	8	N/A
ICASS - Operating Expense only	0	22	0	0	N/A
Other Operating Expense	0	32	96	96	N/A
<b>Total OE Budget</b>	<b>0</b>	<b>301</b>	<b>228</b>	<b>228</b>	<b>N/A</b>
US direct hire salary and benefits	0	84	146	161	N/A
Program Funded Administrative Expenses				300	
<b>Country Total Administrative Budget</b>				<b>689</b>	
<b>Percent of Bureau OE Total</b>				<b>0.6%</b>	

Mission Summary	FY 2004	FY 2005	FY 2006	FY 2007
Program per US Direct Hire (\$000)	N/A	13,392	15,840	15,000
Program per All US (\$000)	N/A	3,348	3,960	3,750
Program per Position (\$000)	N/A	2,678	3,168	3,000
Operating Expense as % of Program Funding				1.5%
Program Funded Admin Expense as % of Total Admin				43.5%
Total Admin Expense as % of Program Funding				4.6%

### Other Major Donors:

Bilateral: United States, United Kingdom, Greece, Turkey

Multilateral: European Union and United Nations Development Program