

Data Sheet

USAID Mission:	Ukraine
Program Title:	Social Protection and Health
Pillar:	Global Health
Strategic Objective:	121-0325
Status:	Continuing
Planned FY 2006 Obligation:	\$6,675,000 FSA
Prior Year Unobligated:	\$2,465,000 CSH; \$908,000 FSA
Proposed FY 2007 Obligation:	\$5,736,000 FSA
Year of Initial Obligation:	2003
Estimated Year of Final Obligation:	2007

Summary: This objective addresses critical health and social needs, including several U.S. Government priorities: 1) to prevent and control tuberculosis; 2) to reduce high abortion rates and maternal mortality; 3) to prevent trafficking in persons (TIP) and protect victims from re-trafficking; 4) to provide family-care options for orphans and vulnerable children; and 5) to implement a three-pillar pension system.

Inputs, Outputs, Activities:

FY 2006 Program:

Improve Maternal Health and Nutrition (\$2,800,000 FSA, \$1,230,000 CSH carryover). Health facilities participating in the Maternal and Infant Health Project will continue to be certified as 'family-friendly' in collaboration with the United Nations Children's Fund (UNICEF). The Government of Ukraine (GOU) will continue to adopt international standards and guidelines and implement them in at least nine regions in Ukraine. USAID will initiate collaboration with the Tyumen Oil Company-British Petroleum Ukraine (TNK-BP Ukraine) through a Global Development Alliance mechanism. All projects will continue to maintain low infant and maternal mortality rates. The implementing partners are John Snow Inc. (JSI) (prime), the Academy for Educational Development (AED) (sub), and TNK-BP (private sector).

Prevent and Control Infectious Diseases of Major Importance (\$1,000,000 FSA, \$300,698 FSA prior year recoveries). USAID will promote the adoption of the Directly Observed Treatment Short Course (DOTS) strategy at the national level by providing expert and logistical support to the Ministry of Health to facilitate integrated Tuberculosis Policy Development Groups. Local implementation of DOTS will be initiated in additional five regions. USAID will also support implementation of the new treatment approach in all prisons in Ukraine utilizing a combined formula of anti-TB pharmaceuticals. The availability of these drugs is planned under a grant from the Global Drug Facility pending its final approval. In response to Avian Influenza, USAID will provide assistance to the Ministry of Health and local health authorities as needed. The implementing partners are the World Health Organization (WHO), the U.S. Centers for Disease Control and Prevention, the Program for Appropriate Technologies for Health (PATH), and the Futures Group International (all prime).

Program Support (\$640,000 FSA, \$196,716 FSA carryover, \$411,011 FSA prior year recoveries). USAID will provide funds for administrative support, evaluations and assessments, and USAID information technology support.

Reduce Trafficking In Persons (\$1,000,000 FSA). USAID will strengthen the role of non-governmental (NGOs), faith-based (FBOs) and community-based organizations in combating trafficking in Ukraine and supporting approximately 700 victims to reintegrate. The implementing organization is the International Organization for Migration (IOM) (prime).

Support Family Planning (\$1,235,000 FSA, \$1,235,000 CSH carryover). USAID will implement the new reproductive health/family planning (RH/FP) project to reduce abortion and sexually transmitted infections rates in Ukraine. USAID activities seek to improve health professionals' capacity; improve client knowledge and utilization; as well as increase the accessibility of modern contraceptives in at least two oblasts. USAID will address gender issues by including men in reproductive health service provision.

The implementing partner is John Snow Inc. (JSI) (prime), AED (sub), and Harvard School of Public Health (sub).

FY 2007 Program:

Improve Maternal Health and Nutrition (\$1,670,000 FSA). USAID, with the private sector, will support the national roll-out of the successful evidence-based practices to improve mother and newborn health in additional regions in Ukraine. The contractor is JSI (prime), AED (sub), and TNK-BP (sub).

Prevent and Control Infectious Diseases of Major Importance (\$1,400,000 FSA). USAID will continue to support national level TB policy development, as well as efforts to improve implementation of essential DOTS in five selected regions. USAID will remain poised to mitigate potential epidemics such as Avian Bird Flu in order to prevent a global pandemic. The implementing partners are the WHO, the U.S. Centers for Disease Control and Prevention, the Program for Appropriate Technologies for Health (PATH), and the Futures Group International (all prime).

Program Support (\$416,000 FSA). USAID will provide funds for administrative support, evaluations and assessments, and USAID information technology support.

Reduce Trafficking In Persons (\$1,000,000 FSA). USAID will continue to support trafficking prevention activities and victims' assistance through civil society organizations. The implementing partner is the IOM (prime).

Support Family Planning (\$1,250,000 FSA). The reproductive health/family planning project will expand to a total of five regions. The private sector will be engaged in improving the accessibility of modern contraceptives in Ukraine. The implementing partner is JSI (prime), AED (sub), and Harvard School of Public Health (sub).

Performance and Results: In FY 2005, USAID made progress in selected pilot sites addressing U.S. Government health priorities. Coverage of the internationally recognized TB treatment, DOTS, in the Donetsk pilot region increased from 80% to 100% (according to 2004 data) Regional TB case-detection rates also improved from 40% to 52% (2004 data). Maternal mortality was kept at the lowest rates, and normal deliveries increased by about 3-4 times in all project sites. In addition, USAID began its new integrated reproductive health/family planning project at the end of FY 2005 to work with local and national level government officials, and NGOs to reduce the high incidence of abortions and sexually transmitted infections in Ukraine.

Regarding social sector priorities, USAID helped the GOU launch a new Orphans and Vulnerable Children project, in line with the Hague Convention. Also, USAID strengthened the capacity of NGOs and FBOs to identify and support trafficked victims. Thirty-five new grants were made to NGOs expanding the network of organizations contributing to anti-trafficking efforts to about 60 throughout all regions of Ukraine. As a result, these NGOs identified and supported over 285 victims of trafficking. Finally, USAID helped the GOU to support a three-tier pension system for some 13.5 million pensioners, or 30% of the population. One major outcome was that the average old-age benefit increased twice in FY 2005, and for the first time exceeded the poverty level for the elderly by 15%.

US Financing in Thousands of Dollars

Ukraine

121-0325 Social Protection and Health	CSH	ESF	FSA
Through September 30, 2004			
Obligations	1,750	0	18,555
Expenditures	0	0	8,864
Unliquidated	1,750	0	9,691
Fiscal Year 2005			
Obligations	0	985	5,704
Expenditures	1,708	0	0
Through September 30, 2005			
Obligations	1,750	985	24,259
Expenditures	1,708	0	8,864
Unliquidated	42	985	15,395
Prior Year Unobligated Funds			
Obligations	2,465	0	908
Planned Fiscal Year 2006 NOA			
Obligations	0	0	6,675
Total Planned Fiscal Year 2006			
Obligations	2,465	0	7,583
Proposed Fiscal Year 2007 NOA			
Obligations	0	0	5,736
Future Obligations	0	0	0
Est. Total Cost	4,215	985	37,578