

Data Sheet

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| USAID Mission: | Montenegro |
| Program Title: | Cross-Cutting Programs |
| Pillar: | No pillar info |
| Strategic Objective: | 170-0420 |
| Status: | Program Support Objective |
| Planned FY 2006 Obligation: | \$2,500,000 AEEB |
| Prior Year Unobligated: | \$380,000 AEEB |
| Proposed FY 2007 Obligation: | \$1,431,000 AEEB |
| Year of Initial Obligation: | 1998 |
| Estimated Year of Final Obligation: | 2012 |

Summary: This objective is designed to accommodate activities that make significant contributions to more than one objective. It finances program development costs, program assessments, learning efforts, and other program operational costs.

Inputs, Outputs, Activities:

FY 2006 Program:

Program Support (\$2,500,000 AEEB, \$380,495 AEEB carryover). The funds provide salary and logistical support for program-funded personnel, the operational costs of the two field offices that monitor and manage many of USAID's programs in Montenegro, and program-related activities that affect more than one objective, such as assessments, activity design, evaluations, and training. USAID in Montenegro intends to buy into a mechanism managed by Serbia's program on the human and institutional capacity-development activity in FY 2006 that will be focused primarily on participant training and upgrading private- and public- sector human capacity.

FY 2007 Program:

Program Support (AEEB \$1,431,000). The funds provide salary and logistical support for program-funded personnel, the operational costs of the two field offices that monitor and manage many of USAID's programs in Montenegro, and program-related activities that affect more than one objective, such as assessments, activity design, evaluations, and training.

Performance and Results: The results of support provided under this objective are reflected, as appropriate, in the USAID program's other objectives.

US Financing in Thousands of Dollars

Montenegro

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|---------------------------------------|-------------|
| 170-0420 Cross-Cutting Programs | AEEB |
| Through September 30, 2004 | |
| Obligations | 5,845 |
| Expenditures | 4,884 |
| Unliquidated | 961 |
| Fiscal Year 2005 | |
| Obligations | 2,368 |
| Expenditures | 2,479 |
| Through September 30, 2005 | |
| Obligations | 8,213 |
| Expenditures | 7,363 |
| Unliquidated | 850 |
| Prior Year Unobligated Funds | |
| Obligations | 380 |
| Planned Fiscal Year 2006 NOA | |
| Obligations | 2,500 |
| Total Planned Fiscal Year 2006 | |
| Obligations | 2,880 |
| Proposed Fiscal Year 2007 NOA | |
| Obligations | 1,431 |
| Future Obligations | 3,000 |
| Est. Total Cost | 15,524 |