

The Challenge

The key objective of the USAID program is to support Russia as it mobilizes its natural and human resources to contribute to solving problems of global significance. Stalled democratic reform, an underdeveloped small business sector, poverty and instability in the North Caucasus, lagging development in the Russian Far East and in communities adjacent to weapons of mass destruction facilities, and epidemics of HIV/AIDS and multi drug-resistant TB, are among the current challenges USAID programs address. USAID is working to develop a broad-based civil society that is promoting free and fair elections, judicial and media independence, and respect for human rights. USAID engaged with the Government to improve the healthcare delivery system. Finally, USAID is promoting the development of small enterprise through credit institutions and business associations while also developing public-private alliances to increase the local community engagement of Russian profit-making institutions.

Objectives, Sectors and Workforce

Mission Director: Terry Myers

MCA Status: Not a Candidate

PEPFAR Focus Country: No

Provided or Received Services From Other Missions: Stand Alone

Program Budget (Appropriations by Objective)		FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07	2005 SO Performance Score	Direct SO Admin. Cost Ratio
118-0100 Small and Medium Enterprises		0	0	5,000	3,708	N/A	N/A	N/A
118-0131 Small Business Development		8,575	5,765	0	0	N/A	1.27	Exceeded
118-0141 Economic Policy Reform		4,221	680	0	0	N/A	1.05	Met
118-0161 Environment		3,590	625	0	0	N/A	1.04	Met
118-0200 Strengthening Democracy		0	0	38,000	28,184	N/A	N/A	N/A
118-0211 More Open, Participatory Society		12,290	19,800	0	0	N/A	0.97	Met
118-0221 Legal Systems Strengthened		3,895	5,587	0	0	N/A	0.83	Not Met
118-0231 Improved Local Governance and Economic		2,850	3,828	0	0	N/A	1.16	Exceeded
118-0300 Infectious Diseases, Population, and Child Welfare		0	0	22,940	17,781	N/A	N/A	N/A
118-0321 Health and Child Welfare		21,004	27,700	0	0	N/A	2.00	Exceeded
118-0410 Special Initiatives		12,000	0	0	0	N/A	N/A	N/A
118-0420 Program Support and Special Initiatives Programs		13,709	16,884	4,537	3,365	-75.5%		0.25
Transfer to Other US Government Agency		18,364	15,716	11,693	7,932	-56.8%		
PL 480 Title II not Allocated to a Strategic Objective		5,121	1,498	2,095		N/A		
Country Total		105,619	98,083	84,265	60,970	-42.3%		

Program Budget (Appropriations by Account)

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Child Survival and Health Programs Fund	3,000	6,450	2,970	2,970	-1.0%
Economic Support Fund	1,284	0	0	0	N/A
FREEDOM Support Act	96,214	90,135	79,200	58,000	-39.7%
PL 480 Title II	5,121	1,498	2,095	0	N/A
Total	105,619	98,083	84,265	60,970	-42.3%

Program Budget by Sector and Account

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Basic Education FSA	310	0	0	0	N/A
Agriculture and Environment FSA	5,684	1,465	840	623	-89.0%
Economic Growth FSA	31,906	15,035	10,920	7,970	-75.0%
Human Rights FSA	0	14	750	0	N/A
Democracy and Governance FSA	40,539	48,771	43,920	33,096	-18.4%
Conflict Management / Humanitarian Assistance FSA	555	2,600	1,800	1,500	170.3%
Family Planning / Reproductive Health CSH	0	3,450	0	0	N/A
ESF	1,284	0	0	0	N/A
FSA	3,560	3,580	3,300	2,650	-25.6%
HIV / AIDS CSH	3,000	3,000	2,970	2,970	-1.0%
FSA	7,078	10,900	8,000	5,321	-24.8%
Child Survival and Maternal Health FSA	300	0	0	0	N/A
Vulnerable Children FSA	2,106	4,020	4,775	2,865	36.0%
Other Infectious Diseases FSA	4,176	3,750	4,895	3,975	-4.8%
PL 480 Title II not Allocated to a Sector	5,121	1,498	2,095		N/A
Total	105,619	98,083	84,265	60,970	-42.3%

Workforce

	FY 2004	FY 2005	FY 2006	FY 2007	Percent Change FY 04-07
US Direct Hires	13	16	17	17	30.8%
US Non Direct Hires	6	7	9	8	33.3%
Foreign Nationals	88	89	88	88	0.0%

Total	107	112	114	113	5.6%
--------------	------------	------------	------------	------------	-------------

Operating Expense	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Salaries and benefits	2,401	2,227	1,768	1,764	-26.5%
Travel	505	442	224	173	-65.7%
Transportation of things	69	109	79	133	92.8%
Rent	497	533	466	362	-27.2%
Security	50	21	20	20	-60.0%
Equipment	111	200	30	14	-87.4%
ICASS - Operating Expense only	982	1,001	803	916	-6.7%
Other Operating Expense	467	493	310	318	-31.9%
Total OE Budget	5,082	5,026	3,700	3,700	-27.2%
US direct hire salary and benefits	2,082	1,893	2,040	2,260	8.5%
Program Funded Administrative Expenses				4,171	
Country Total Administrative Budget				10,131	
Percent of Bureau OE Total				9.5%	

Mission Summary	FY 2004	FY 2005	FY 2006	FY 2007
Program per US Direct Hire (\$000)	8,125	6,130	4,957	3,586
Program per All US (\$000)	5,559	4,264	3,241	2,439
Program per Position (\$000)	987	876	739	540
Operating Expense as % of Program Funding				6.1%
Program Funded Admin Expense as % of Total Admin				41.2%
Total Admin Expense as % of Program Funding				16.6%

Other Major Donors:

Bilateral: Germany, Israel, United Kingdom

Multilateral: European Union, World Bank, United Nations