

Data Sheet

USAID Mission:	Armenia
Program Title:	Cross-Cutting Programs
Pillar:	Economic Growth, Agriculture and Trade
Strategic Objective:	111-0420
Status:	Continuing
Planned FY 2006 Obligation:	\$7,650,000 FSA
Prior Year Unobligated:	\$1,338,000 FSA
Proposed FY 2007 Obligation:	\$5,576,000 FSA
Year of Initial Obligation:	2004
Estimated Year of Final Obligation:	2008

Summary: USAID's cross-cutting objective encompasses efforts that are limited in time and scope, that address targets of opportunities outside of the Mission's strategic framework, and those of broad impact contributing to multiple USAID strategic objectives. This objective promotes human and institutional capacity development, private sector development, good governance, strengthened civil society, and media and communications capacity, and provides logistical, administrative, and limited programmatic support for USAID's activities.

Inputs, Outputs, Activities:

FY 2006 Program:

Program Support (\$7,650,000 FSA, \$1,137,852 FSA carryover, \$200,000 FSA prior year recoveries).

Human and Institutional Capacity Development (HICD): USAID will continue its institutional and human capacity building efforts in support of USAID's strategic objectives. A full range of HICD services targeted at performance improvement will be designed and provided in cooperation with USAID partner institutions, which will include the implementation of training and non-training interventions throughout the USAID portfolio. Principal contractor: Academy for Educational Development (AED).

Community Connections Program: In addition to its HICD program, USAID will implement a Community Connections program. The broad public diplomacy goal of the Community Connections program is to contribute to economic and democratic reform and to promote mutual understanding through Armenians' exposure to U.S. society and personal connections with Americans. Through local community host organizations in the United States, 70 men and women entrepreneurs, local government officials, legal professionals, non-governmental organizational leaders, and other Armenian professionals will be provided with a three-to-five week training program in the United States. tailored to their professional or business interests. Contractor/grantee: World Learning (Prime) and Project Harmony.

Eurasia Foundation Grant Program: USAID will continue to support Eurasia Foundation's civil society program aimed at fostering civil dialogue among community based structures. Funding will be provided for the creation and further strengthening of a countrywide network of community resource centers. To support public administration and policy reform, inter-municipal networking and cooperation will be enhanced, which will promote the effective use of resources. Strengthening local media capacity will lead to better access to information in remote areas of Armenia. USAID will also be providing support to cross-border activities to enhance economic growth and stability by promoting open trade and transportation exchange in the region. Principal grantee: Eurasia Foundation.

Programmatic, logistical and administrative support, and other cross-cutting activities: Logistical and administrative support for the Mission's portfolio will be funded under this cross-cutting objective. This objective may also be used to fund activities to compliment, support, or review existing objectives such as cross-cutting studies, forums, assessments and evaluations.

FY 2007 Program:

Program Support (\$5,576,000 FSA).

Human and Institutional Capacity Development (HICD) Program: USAID will continue to support this program with emphasis on human and institutional strengthening in support of its strategic objectives. A total of 30 institutions and 1200 men and women are expected to benefit from this program. Principal contractor: Academy for Educational Development (AED).

Community Connections Program: The Community Connections program will be continued to promote US Government broad public diplomacy goals through Armenians' exposure to U.S. society and personal connections with Americans. Through local community host organizations in the United States, 100 men and women entrepreneurs, local government officials, legal professionals, non-governmental organizational leaders, and other professionals from Armenia will be provided with a three-to-five week training program in the United States tailored to their professional or business interests. Contractor: World Learning (Prime) and Project Harmony.

Eurasia Foundation Grant Program: USAID plans to continue assistance to Eurasia Foundation to support development of private sector and democracy and governance in Armenia. Principal grantee: Eurasia Foundation.

Programmatic, logistical and administrative support, and other cross-cutting activities. Logistical and administrative support for the Mission's portfolio will be funded under this cross-cutting objective. This objective may also be used to fund activities to complement, support, or review existing objectives, such as cross-cutting studies, forums, assessments and evaluations.

Performance and Results: These efforts are cross-cutting and have contributed directly or indirectly to activities across the Mission. The results, if identified as sector-specific, are reported under the appropriate Strategic Objective.

US Financing in Thousands of Dollars

Armenia

	ESF	FSA
111-0420 Cross-Cutting Programs		
Through September 30, 2004		
Obligations	1,260	77,491
Expenditures	1,260	71,793
Unliquidated	0	5,698
Fiscal Year 2005		
Obligations	0	6,399
Expenditures	0	3,760
Through September 30, 2005		
Obligations	1,260	83,890
Expenditures	1,260	75,553
Unliquidated	0	8,337
Prior Year Unobligated Funds		
Obligations	0	1,338
Planned Fiscal Year 2006 NOA		
Obligations	0	7,650
Total Planned Fiscal Year 2006		
Obligations	0	8,988
Proposed Fiscal Year 2007 NOA		
Obligations	0	5,576
Future Obligations	0	0
Est. Total Cost	1,260	98,454