

Data Sheet

USAID Mission:	Serbia
Program Title:	Cross-Cutting Programs
Pillar:	No pillar info
Strategic Objective:	169-0420
Status:	Program Support Objective
Planned FY 2006 Obligation:	\$2,600,000 AEEB
Prior Year Unobligated:	\$3,287,000 AEEB
Proposed FY 2007 Obligation:	\$2,327,000 AEEB
Year of Initial Obligation:	2001
Estimated Year of Final Obligation:	2012

Summary: This objective is designed to accommodate activities that make significant contributions to more than one objective. It finances program development costs, program assessments, learning efforts, and other program operational costs.

Inputs, Outputs, Activities:

FY 2006 Program:

Program Support (\$2,600,000 AEEB, \$3,286,813 AEEB carryover). Resources provide salary and logistical support for all of its program-funded personnel and the operational costs of the four field offices that currently monitor and manage many of USAID's programs in Serbia. The field offices may be re-located during this fiscal year as the Mission's new strategy begins implementation and the Mission can more accurately pinpoint where resources should be located in order to most effectively monitor its new programs. Additionally, the costs to design new activities planned under the new Strategic Plan, audits, and evaluations and assessments of ongoing activities will be borne by this objective. USAID intends to initiate a human and institutional capacity development activity in FY 2006 that will focus primarily on participant training and upgrading human capacity of Serbia's private and public sector. During FY 2006, the Mission intends to conduct the following assessments and evaluations: evaluation of Serbia Enterprise Development Project (SEDP) and assessment of current judicial apparatus for handling bankruptcy cases.

FY 2007 Program:

Program Support (\$2,327,000 AEEB). Resources provide salary and logistical support for all of its program-funded personnel and the operational costs of the four field offices that currently monitor and manage many of USAID's programs in Serbia. An increasing portion of the funds requested here (in comparison to FY 2006) will be used for activity design, evaluations, audit, and training. USAID intends to further expand the human and institutional capacity development activity initiated in FY 2006 that will focus primarily on participant training and upgrading human capacity of Serbia's private and public sectors.

Performance and Results: The results of support provided under this objective are reflected, as appropriate, in the USAID program's other objectives.

US Financing in Thousands of Dollars

Serbia

169-0420 Cross-Cutting Programs	AEEB
Through September 30, 2004	
Obligations	9,957
Expenditures	8,330
Unliquidated	1,627
Fiscal Year 2005	
Obligations	2,206
Expenditures	1,934
Through September 30, 2005	
Obligations	12,163
Expenditures	10,264
Unliquidated	1,899
Prior Year Unobligated Funds	
Obligations	3,287
Planned Fiscal Year 2006 NOA	
Obligations	2,600
Total Planned Fiscal Year 2006	
Obligations	5,887
Proposed Fiscal Year 2007 NOA	
Obligations	2,327
Future Obligations	2,500
Est. Total Cost	22,877