

Data Sheet

USAID Mission:	Macedonia
Program Title:	Cross-Cutting Programs
Pillar:	Economic Growth, Agriculture and Trade
Strategic Objective:	165-0420
Status:	Continuing
Planned FY 2006 Obligation:	\$3,940,000 AEEB
Prior Year Unobligated:	\$83,000 AEEB
Proposed FY 2007 Obligation:	\$3,070,000 AEEB
Year of Initial Obligation:	1993
Estimated Year of Final Obligation:	2010

Summary: The focus of this program is to provide targeted administrative and technical support to all USAID portfolio elements. It consolidates activities which by their nature service multiple program components. This includes program development and support activities, a human and institutional capacity development program, and small grants.

Inputs, Outputs, Activities:

FY 2006 Program:

Program Support (\$3,940,000 AEEB, \$83,094 AEEB prior year recoveries). The Human and Institutional Development program will continue in FY 2006. The program will strengthen the capacity and performance of selected institutions in the sectors in which USAID provides assistance. Training includes information technology for teachers in primary education, judicial reform for judges and court administration, and management and marketing for private sector firms, among other activities. Individuals will also receive short term and academic training. Principal contractor: World Learning (prime).

Peace Corps Small Project Assistance grants will be continued. These grants help Peace Corps volunteers build the capacity of local government institutions and non-governmental organizations, develop businesses, and sponsor environmental awareness campaigns and youth activities. Grants will also support volunteer's English teacher counterparts who introduce new extra curricula activities.

Program development and support funds (PDS) fund staff, evaluations and training. Examples include sector and program assessments, evaluations, audits, surveys, and personnel support. PDS also includes funding for public-private partnerships, environmental activities, and pilot activities.

FY 2007 Program:

Program Support (\$3,070,000 AEEB). The Human and Institutional Development program will continue in FY 2007 focusing on capacity building for Macedonian entities that help: a) local government perform better; b) improve the education system; and c) reduce constraints in the macro-economic environment for the private sector. Individual training programs will continue to be funded. Principal contractor: World Learning (prime).

Peace Corps Small Project Assistance grants will be continued. Special emphasis will be given to enhancing local government responsiveness to citizens' needs.

Program Development and Support as described in FY 2006 program will continue. Priorities will be studies that evaluate ongoing programs and/or contribute to a new USAID strategy and its programs.

Performance and Results: The Participant Training Program (PTP) was an effective tool supporting all USAID activities in FY 2005. It provided knowledge and skills to Macedonian professionals across strategic objective areas. Between October 2004 and September 2005, PTP conducted 48 training and technical assistance interventions, of which 10 took place in the United States, 16 in third-countries, and 22 in Macedonia. A total of 5,309 participants benefited from PTP in 2005, 59% were women and 26%

were ethnic minorities. The total number of participants in 2004 was seven times greater than the previous period due to an increase in in-country programs. The latter included training in financial management for more than 600 elected local government officials.

In education, PTP supported Information Technology (IT) training for 4,123 primary school teachers. USAID also continued supporting capacity-building at South East European University. For economic growth programs, PTP focused on marketing skills training and marketing management techniques for those involved in the five targeted competitiveness clusters. In the democracy area, assistance focused on providing training for the stakeholders in the judicial system including study tours for judges. In addition, 135 adult students finished English as a Foreign Language courses in 48 schools across 11 cities nationwide. Macedonian professionals were provided 23 scholarships for academic and certification programs in Europe, the United States and Macedonia. In cooperation with Georgetown University, IT integration and security training events were successfully completed. Within USAID's anti-trafficking activity, the first non-governmentally managed safe house was opened which provides assistance to Macedonian victims of trafficking, particularly minors.

US Financing in Thousands of Dollars

Macedonia

	AEEB	ESF
165-0420 Cross-Cutting Programs		
Through September 30, 2004		
Obligations	28,510	22,000
Expenditures	24,011	22,000
Unliquidated	4,499	0
Fiscal Year 2005		
Obligations	3,536	0
Expenditures	4,851	0
Through September 30, 2005		
Obligations	32,046	22,000
Expenditures	28,862	22,000
Unliquidated	3,184	0
Prior Year Unobligated Funds		
Obligations	83	0
Planned Fiscal Year 2006 NOA		
Obligations	3,940	0
Total Planned Fiscal Year 2006		
Obligations	4,023	0
Proposed Fiscal Year 2007 NOA		
Obligations	3,070	0
Future Obligations	0	0
Est. Total Cost	39,139	22,000