## Office of American Schools and Hospitals Abroad

## The Challenge

The American Schools and Hospitals Abroad (ASHA) program demonstrates the best in U.S. educational and medical technologies and practices in competitively selected high schools, universities, libraries, and medical centers. The purpose, as established by Congress, serves to advance U.S. foreign policy objectives by strengthening institutions that will nurture and develop the next generation of policymakers, scientists, and entrepreneurs; and to provide quality medical and educational opportunities in recipient countries.

## **Objectives, Sectors and Workforce**

Office Director: Judith Gilmore

	FY 2004	EV 2005	EV 2006	EV 2007	Percent	200	)5 SO	Direct SO
Program Budget (Appropriations by Objective)	(\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Change	Performance		Admin.
					FY 04-07	S	core	Cost Ratio
964-001 American Schools and Hospitals Abroad	18,890	19,840	19,800	16,000	-15.3%	1.00	Met	0.02
Country Total	18,890	19,840	19,800	16,000	-15.3%	-		
		•	•		•			
Program Budget (Appropriations by Account)	E) / 000 /		FY 2006	FY 2007	Percent			
					Change			
	(\$000)	(\$000)	(\$000)	(\$000)	FY 04-07			
Development Assistance	18,890	19,840	19,800	16,000	-15.3%			
Total	18,890	19,840	19,800	16,000	-15.3%			
		_						
	FY 2004	FY 2005	FY 2006	FY 2007	Percent			
Program Budget by Sector and Account	(\$000) (\$000) (\$000)				Change			
		(\$000)						
	(\$000)	(+)	, ,	, ,	FY 04-07			
Higher Education & Training DA	, ,	19,840	19,800	16,000	-15.3%			
Higher Education & Training DA <b>Total</b>	, ,	, ,	19,800 <b>19,800</b>	16,000 <b>16,000</b>				
g g	18,890	19,840	,	,	-15.3%			
g g	18,890	19,840	,	,	-15.3%			
g g	18,890	19,840	,	,	-15.3% -15.3%			
Total	18,890 <b>18,890</b>	19,840 <b>19,840</b>	19,800	16,000	-15.3% -15.3% Percent			
Total	18,890 <b>18,890</b>	19,840 <b>19,840</b>	19,800	16,000	-15.3% -15.3% Percent Change FY 04-07 0.0%			
Total	18,890 <b>18,890</b>	19,840 19,840 FY 2005	<b>19,800</b> FY 2006	<b>16,000</b> FY 2007	-15.3% -15.3% Percent Change FY 04-07 0.0% N/A			
Total  Workforce  US Direct Hires	18,890 18,890 FY 2004	19,840 19,840 FY 2005	19,800 FY 2006	16,000 FY 2007	-15.3% -15.3% Percent Change FY 04-07 0.0% N/A N/A			
Workforce  US Direct Hires US Non Direct Hires	18,890 18,890 FY 2004	19,840 19,840 FY 2005	19,800 FY 2006 4	16,000 FY 2007	-15.3% -15.3% Percent Change FY 04-07 0.0% N/A			
Workforce  US Direct Hires US Non Direct Hires Foreign Nationals	18,890 18,890 FY 2004 4 0	19,840 19,840 FY 2005	19,800 FY 2006 4 0	16,000 FY 2007	-15.3% -15.3% Percent Change FY 04-07 0.0% N/A N/A			
Workforce  US Direct Hires US Non Direct Hires Foreign Nationals	18,890 18,890 FY 2004 4 0	19,840 19,840 FY 2005	19,800 FY 2006 4 0	16,000 FY 2007	-15.3% -15.3% Percent Change FY 04-07 0.0% N/A N/A			
Workforce  US Direct Hires US Non Direct Hires Foreign Nationals Total	18,890 18,890 FY 2004 4 0 0 4 FY 2004	19,840 19,840 FY 2005 4 0 0	19,800 FY 2006 4 0 0	16,000 FY 2007 4 0 0	-15.3% -15.3% Percent Change FY 04-07 0.0% N/A N/A			
Workforce  US Direct Hires US Non Direct Hires Foreign Nationals Total  Operating Unit Summary	18,890 18,890 FY 2004 4 0 0 4 FY 2004 4,723	19,840 19,840 FY 2005 4 0 0 4 FY 2005	19,800 FY 2006 4 0 0 4 FY 2006	16,000 FY 2007 4 0 0 4 FY 2007	-15.3% -15.3% Percent Change FY 04-07 0.0% N/A N/A			

## Other Major Donors:

Bilateral: Grants are provided on a competitive basis, in response to applications by American sponsors of schools and hospitals abroad that also contribute to these institutions.

Multilateral: Not applicable.