

Data Sheet

USAID Mission:	Bosnia and Herzegovina
Program Title:	Cross-Cutting Programs
Pillar:	No pillar info
Strategic Objective:	168-0420
Status:	Continuing
Planned FY 2006 Obligation:	\$3,450,000 AEEB
Prior Year Unobligated:	\$2,464,000 AEEB
Proposed FY 2007 Obligation:	\$3,809,000 AEEB
Year of Initial Obligation:	2004
Estimated Year of Final Obligation:	2010

Summary: Funds under this program support objective enable USAID to develop new activities, monitor and evaluate activity implementation, and carry out public outreach activities throughout BiH. In addition, funds support cross-cutting programs in participant training and trafficking in persons.

Inputs, Outputs, Activities:

FY 2006 Program:

Program Support (\$2,650,000 AEEB, \$402,669 AEEB carryover, \$624,000 AEEB prior year recoveries). USAID will continue support for the operations and personnel costs of program staff who manage USAID's on-going programs. Funds will also support new program designs and public outreach activities. USAID's participant training program provides short-term technical training to mid and high-level professionals from the public and private sectors of Bosnia and Herzegovina. Training programs are conducted in the United States, in third countries, and in BiH. They directly complement USAID programs in support of economic growth and democracy building. Principal contractor: World Learning (prime).

Reduce Trafficking In Persons (\$800,000 AEEB, \$1,446,000 AEEB carryover). USAID's anti-trafficking program, co-funded by Sweden, is designed to strengthen the capacity of the Government of BiH to combat trafficking. Interventions under this program will help the Government of BiH to implement the national action plan on combating trafficking in human beings and support the U.S. Government Trafficking in Persons Strategy for BiH. USAID's new activity to combat trafficking in persons will provide legal services and other assistance to victims of trafficking as well as to strengthen the capacity of the Office of the State Coordinator for the Prevention of Trafficking in Persons. USAID will support public awareness raising and local empowerment programs. Additional activities include protecting vulnerable populations from the risk of being trafficked, specifically children without parental care. USAID will continue efforts to strengthen social and child protection services primarily through the promotion of foster care. Principal grantees: Save the Children UK (prime) and to be determined (TBD).

FY 2007 Program:

Program Support (\$2,679,000 AEEB). In addition to continuing to support the operations and personnel costs of the program staff, FY 2007 funds will be used for new program designs, evaluations, and public outreach. USAID will continue its participant training program by sending more than 100 senior and mid-level Bosnian professionals to training in the United States or third countries or by providing training for them in BiH. Selected participants will be decision-makers within their organizations who will have an immediate and substantial impact within their institutions in the sectors of economic restructuring, local governance, and civil society development. Principal contractor: World Learning (prime).

Reduce Trafficking In Persons (\$1,130,000 AEEB). In FY 2007, USAID will continue to protect vulnerable populations from the risk of being trafficked as well as care for victims of trafficking. In cooperation with Sweden, USAID will provide legal services and other assistance to victims of trafficking and strengthen the capacity of the Office of the State Coordinator for the Prevention of Trafficking in Persons. USAID will also support public awareness raising and local empowerment programs. Additional activities include strengthening social and child protection services primarily through the promotion of foster care. Principal grantees: Save the Children UK (prime) and TBD.

Performance and Results: USAID's cross-cutting activities successfully supported the goals of the entire program. In 2005, the goal of training approximately 200 decision-makers in the United States and third countries and 600 individuals in BiH was achieved. As a result, participants received the tools to undertake a number of initiatives in economic restructuring, democratic reform and infrastructure development. USAID's anti-trafficking efforts succeeded in providing shelter, protection, food, clothing, hygienic supplies, identification documents, and medical assistance to nearly 70 trafficked victims awaiting repatriation. Likewise, USAID's partners successfully completed a nation-wide public awareness campaign of the dangers of trafficking that resulted in a 10% increase in knowledge among children.

US Financing in Thousands of Dollars

Bosnia and Herzegovina

168-0420 Cross-Cutting Programs	AEEB
Through September 30, 2004	
Obligations	1,170
Expenditures	260
Unliquidated	910
Fiscal Year 2005	
Obligations	2,934
Expenditures	2,306
Through September 30, 2005	
Obligations	4,104
Expenditures	2,566
Unliquidated	1,538
Prior Year Unobligated Funds	
Obligations	2,464
Planned Fiscal Year 2006 NOA	
Obligations	3,450
Total Planned Fiscal Year 2006	
Obligations	5,914
Proposed Fiscal Year 2007 NOA	
Obligations	3,809
Future Obligations	0
Est. Total Cost	13,827