

Data Sheet

USAID Mission:	Eurasia Regional
Program Title:	Cross-Cutting Programs
Pillar:	Economic Growth, Agriculture and Trade
Strategic Objective:	110-0420
Status:	Program Support Objective
Planned FY 2006 Obligation:	\$3,567,000 FSA
Prior Year Unobligated:	\$11,430,000 FSA
Proposed FY 2007 Obligation:	\$3,100,000 FSA
Year of Initial Obligation:	1993
Estimated Year of Final Obligation:	2012

Summary: The USAID regional cross-cutting program support objective supports activities that contribute to the achievement of other bureau objectives and agency initiatives. The objective comprises the following key elements: values, Global Development Alliance (GDA), outreach, and program development and support.

Inputs, Outputs, Activities:

FY 2006 Program:

Program Support (\$3,567,000 FSA, \$3,449,149 FSA carryover, \$7,980,809 FSA prior year recoveries). Activities under this objective include funding on-going approved 'values' activities, outreach including information dissemination and awards to outstanding American volunteers, funding GDA activities selected through a competitive process which are then managed in field missions, and for program development and support including analytical efforts.

Values: USAID awarded grants to qualified organizations to implement innovative ideas that cultivate and strengthen universally recognized values that support USAID goals and objectives in the region. The goal of this initiative is to achieve positive, lasting attitudinal change, reflected in realizing more permanent advancements in social, economic and political practices. Funds in FY 2006 are for the current requirements of the previously approved grants.

Global Development Alliance: Under this regional objective, USAID is making available resources to support field mission- and Washington-proposed Global Development Alliance activities that combine the resources of the public and private sector to achieve USAID objectives. Technical support for the development of such activities will also be provided. Funds in FY 2006 support alliances already approved.

Program development and support: Funds will be used to assess specific transition problems such as corruption or job creation, and to evaluate the effectiveness of selected programs being implemented in multiple countries in the region to share lessons learned, improve effectiveness, and deepen an understanding of the progress of transition. In addition, USAID will provide assistance through institutional and personal services contractors (PSCs) to manage activities and to help field missions and their partners design and manage their programs; and to support inter-agency program support costs.

FY 2007 Program:

Program Support (\$3,100,000 FSA). In FY 2007 funding will be provided for program development and support including non-career staff and related costs including assistance to manage activities and to help field missions and their partners design and manage their programs, and analytical work including evaluations.

Performance and Results: The Europe and Eurasia Bureau's Monitoring Country Progress report was used to: inform governments in the region of areas of transition where progress lagged behind that in other countries; as input to focusing USAID country strategies; and as part of a thorough analysis to estimate when assistance might be phased out in the economic, democracy, or social transition areas.

Eight applications for GDA awards were approved. Among the partners included in the alliances are the Gates Foundation, the Kaiser Foundation, the Eurasia Foundation, and the Citigroup Foundation. Local partners include a number of local banks, over 40 leading Russian media companies, the Office of Mayor of Bishkek, and TNK-BP (a Russian joint venture).

US Financing in Thousands of Dollars

Eurasia Regional

110-0420 Cross-Cutting Programs	ESF	FSA
Through September 30, 2004		
Obligations	1,494	91,362
Expenditures	1,494	81,144
Unliquidated	0	10,218
Fiscal Year 2005		
Obligations	0	5,411
Expenditures	0	0
Through September 30, 2005		
Obligations	1,494	96,773
Expenditures	1,494	81,144
Unliquidated	0	15,629
Prior Year Unobligated Funds		
Obligations	0	11,430
Planned Fiscal Year 2006 NOA		
Obligations	0	3,567
Total Planned Fiscal Year 2006		
Obligations	0	14,997
Proposed Fiscal Year 2007 NOA		
Obligations	0	3,100
Future Obligations	0	0
Est. Total Cost	1,494	114,870