

The Challenge

USAID's primary objectives in Moldova are to achieve economic growth, accountable government, and improved social conditions for Moldova's citizens. USAID's strategy concentrates on job creation, income generation, and expanding economic opportunity and active citizen engagement in economic and political decision-making. USAID encourages growth by improving the environment for private enterprise and improving Moldova's competitiveness in world markets. It supports strong communities and accountable democratic institutions by strengthening local government and civil society, and helping to control Moldova's most dangerous public health threats. The key challenges for USAID in Moldova remain corruption, limited transparency, and fragile rule of law, all of which discourage foreign investment, frustrate citizens' attempts to be active in political life, and hinder the development of a prosperous society.

Objectives, Sectors and Workforce

Mission Director: Earl Gast

MCA Status: Threshold Eligible

PEPFAR Focus Country: No

Provided or Received Services From Other Missions: Received

Program Budget (Appropriations by Objective)	FY 2004	FY 2005	FY 2006	FY 2007	Percent Change FY 04-07	2005 SO Performance Score		Direct SO Admin. Cost Ratio
	(\$000)	(\$000)	(\$000)	(\$000)				
117-0131 Private Enterprise Development	12,728	6,231	6,076	5,474	-57.0%	0.89	Not Met	0.07
117-0230 Democratic Transition	2,320	5,582	6,793	6,120	163.8%	1.48	Exceeded	0.02
117-0340 Social Transition	3,929	2,722	1,500	1,351	-65.6%	1.05	Met	0.08
Transfer to Other US Government Agency	3,565	2,815	3,451	3,055	-14.3%			
Country Total	22,542	17,350	17,820	16,000	-29.0%			

Program Budget (Appropriations by Account)	FY 2004	FY 2005	FY 2006	FY 2007	Percent Change FY 04-07
	(\$000)	(\$000)	(\$000)	(\$000)	
FREEDOM Support Act	22,542	17,350	17,820	16,000	-29.0%
Total	22,542	17,350	17,820	16,000	-29.0%

Program Budget by Sector and Account		FY 2004	FY 2005	FY 2006	FY 2007	Percent Change FY 04-07
		(\$000)	(\$000)	(\$000)	(\$000)	
Agriculture and Environment	FSA	8,483	2,283	3,622	3,501	-58.7%
Economic Growth	FSA	6,649	5,400	4,086	3,161	-52.5%
Human Rights	FSA	700	266	972	777	11.0%
Democracy and Governance	FSA	3,123	7,518	8,793	7,670	145.6%
Conflict Management / Humanitarian Assistance	FSA	250	410	347	313	25.2%
Family Planning / Reproductive Health	FSA	600	0	0	0	N/A
HIV / AIDS	FSA	0	1,303	0	266	N/A
Other Infectious Diseases	FSA	2,737	170	0	312	-88.6%
Total		22,542	17,350	17,820	16,000	-29.0%

Workforce		FY 2004	FY 2005	FY 2006	FY 2007	Percent Change FY 04-07
US Direct Hires		2	2	2	2	0.0%
US Non Direct Hires		1	1	1	0	N/A
Foreign Nationals		18	19	20	20	11.1%
Total		21	22	23	22	4.8%

Operating Expense		FY 2004	FY 2005	FY 2006	FY 2007	Percent Change FY 04-07
		(\$000)	(\$000)	(\$000)	(\$000)	
Salaries and benefits		0	0	142	142	N/A
Travel		0	0	39	39	N/A
Transportation of things		0	0	18	18	N/A
Rent		0	0	112	112	N/A
Security		0	0	0	0	N/A
Equipment		0	0	0	0	N/A
ICASS - Operating Expense only		0	0	93	93	N/A
Other Operating Expense		0	0	47	47	N/A
Total OE Budget		0	0	451	451	N/A
US direct hire salary and benefits		213	267	230	255	19.7%
Program Funded Administrative Expenses					632	
Country Total Administrative Budget					1,338	
Percent of Bureau OE Total					1.2%	

Mission Summary	FY 2004	FY 2005	FY 2006	FY 2007
Program per US Direct Hire (\$000)	11,271	8,675	8,910	8,000

Program per All US (\$000)	7,514	5,783	5,940	8,000
Program per Position (\$000)	1,073	789	775	727
Operating Expense as % of Program Funding				2.8%
Program Funded Admin Expense as % of Total Admin				47.2%
Total Admin Expense as % of Program Funding				8.4%

Other Major Donors:

Bilateral: Sweden, Germany, the Netherlands, Japan, and the United Kingdom.

Multilateral: International Monetary Fund, World Bank, European Union, International Fund for Agriculture Development, United Nations Development Program.