

**CHILD SURVIVAL AND HEALTH PROGRAMS FUND**

(\$Thousands)

Table 3

<b>Sector Distribution</b>				
	<b>FY 2004</b>	<b>FY 2005*</b>	<b>FY 2006</b>	<b>FY 2007</b>
<b><u>TOTAL</u></b>	<b><u>1,824,174</u></b>	<b><u>1,562,400</u></b>	<b><u>1,644,350</u></b>	<b><u>1,433,000</u></b>
<b>Global Health</b>				
Child Survival/Maternal Health	328,050	347,530	356,400	323,000
Vulnerable Children	27,830	24,470	29,701	9,000
HIV/AIDS	513,450	347,200	346,500	325,000
Other Infectious Diseases	183,910	198,400	293,000	382,000
Family Planning/Reproductive Health	373,290	396,800	371,249	294,000
Global Fund to Fight AIDS, TB, and Malaria	397,640	248,000	247,500	100,000
<b>Regional Distribution</b>				
	<b>FY 2004</b>	<b>FY 2005*</b>	<b>FY 2006</b>	<b>FY 2007</b>
<b><u>TOTAL</u></b>	<b><u>1,824,170</u></b>	<b><u>1,562,400</u></b>	<b><u>1,644,350</u></b>	<b><u>1,433,000</u></b>
Sub-Saharan Africa	477,339	370,284	391,936	478,510
East Asia and Pacific	114,383	111,961	98,185	95,964
Near East	-	-	-	-
South Asia	165,040	173,299	167,546	157,973
ANE Regional	2,317	4,458	9,501	3,287
Eurasia	5,750	15,863	5,146	5,146
Europe	250	-	-	-
Latin America and the Caribbean	150,385	144,620	140,861	128,033
Central Programs	337,461	339,472	303,656	292,539
International Organizations/Partners	564,900	402,443	527,519	271,548
Other	6,345	-	-	-

\*Beginning in FY 2005, all funding for PEPFAR focus countries is appropriated and requested in the Global HIV/AIDS Initiative account.

**DEVELOPMENT ASSISTANCE FUND**

(\$Thousands)

Table 4

<b>Sector Distribution</b>				
	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>
<b><u>Total</u></b>	<b><u>1,364,328</u></b>	<b><u>1,448,300</u></b>	<b><u>1,508,760</u></b>	<b><u>1,282,000</u></b>
<u>Economic Growth, Agriculture and Trade</u>	<u>1,156,363</u>	<u>1,247,099</u>	<u>1,269,899</u>	<u>1,073,112</u>
Agriculture & Natural Resource	568,797	570,113	529,914	489,195
Economic Growth	298,679	328,461	336,582	283,184
[Microenterprise]	[96,100]	[173,900]	[178,900]	[178,900]
Education and Training	288,887	348,525	403,403	300,733
[Basic Education for Children]	[233,635]	[297,089]	[361,351]	[257,403]
[Higher Education & Training]	[55,252]	[51,436]	[42,052]	[43,892]
<u>Democracy and Conflict Management</u>	<u>202,206</u>	<u>201,201</u>	<u>238,861</u>	<u>208,888</u>
Other	5,759	-	-	-
<b>Regional Distribution</b>				
	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>
<b><u>Total</u></b>	<b><u>1,364,329</u></b>	<b><u>1,448,320</u></b>	<b><u>1,508,760</u></b>	<b><u>1,282,000</u></b>
Sub-Saharan Africa	466,716	517,507	588,517	563,457
East Asia and Pacific	69,809	86,298	85,617	72,364
Near East	5,800	6,500	8,217	5,400
South Asia	252,585	244,891	222,201	207,955
ANE Regional	19,667	28,782	18,186	23,540
Latin America and the Caribbean	260,760	247,239	254,410	181,852
Central Programs	268,273	307,103	319,732	217,432
GDA	14,960	10,000	11,880	10,000
Other	5,759	-	-	-