

TABLE 10
USAID Overseas Administrative Support Trust Fund Obligations
(in thousands of dollars)

	FY 2004 Actuals			FY 2005 Actuals			FY 2006 Estimate			FY 2007 Request		
	Trust	Funds	Exchange Rate	Trust	Funds	Exchange Rate	Trust	Funds	Exchange Rate	Trust	Funds	Exchange Rate
Africa (AFR)												
Ethiopia				1,300		9						
Ghana							50		9,020			
Madagascar		18	8,500	19		4,956						
Malawi		586	107	600		116	885		125			
Mozambique		1,103	23,293				740		24,080			
Tanzania												
Uganda		679	1,859				1,000		1,812			
West African Regional Program (WARP)										980		
Zambia		156	4,709				200		3,340	100		3,340
Total AFR		2,542		1,919			2,875			1,080		
Asia and Near East (ANE)												
Bangladesh		236	59	249		63	216		67			
Egypt		17,176	6	16,685		6	13,966		6	12,000		6
Indonesia		974	8,696	1,000		9,256	1,000		9,800	1,000		9,800
Jordan		1,290	1	1,435		1	1,325		1	1,325		1
Pakistan		586	58	381		59	638		60	950		60
Philippines		840	56	862		55	89		53			
Total ANE		21,102		20,612			17,234			15,275		
Latin America and Caribbean (LAC)												
Bolivia												
Colombia		97	2,500	100		2,285	100		2,285	15		2,285
Dominican Republic		438	28	450		31	461		34	450		34
El Salvador		551	9	565		5	565		1	400		1
Guatemala		11	8	11		8	11		8	11		8
Honduras		1,168	19	1,200		19	1,200		19	1,200		19
Jamaica		99	62	100		63	108		64	100		64
Total LAC		2,364		2,426			2,445			2,176		
Workwide Overseas Summary		26,008		24,957			22,554			18,531		