

Data Sheet

USAID Mission:	Europe Regional
Program Title:	Health Promotion and Care
Pillar:	Global Health
Strategic Objective:	180-0320
Status:	Continuing
Planned FY 2006 Obligation:	\$779,000 AEEB
Prior Year Unobligated:	\$144,000 AEEB
Proposed FY 2007 Obligation:	\$776,000 AEEB; \$250,000 CSH
Year of Initial Obligation:	1998
Estimated Year of Final Obligation:	2011

Summary: The regional program makes USAID's health investments more cost-effective by enhancing and securing the results of the bilateral programs and by filling critical gaps not addressed through country-specific programs. Through technical assistance, training, analysis, and outreach, the programs increase knowledge for region-wide reform efforts and assure the application of critical health information across the region. This objective reflects the continuing priority given to controlling HIV/AIDS, while recognizing the importance of broader health issues and health care systems. Most Europe and Eurasia (E&E) regional health activities draw upon both AEEB and FSA resources to ensure cost-effective approaches to resolve common issues. This includes the procurement of specialized technical non-career staff.

Inputs, Outputs, Activities:

FY 2006 Program:

Address Other Health Vulnerabilities (\$219,000 AEEB). Activities include replication and integration of proven approaches to reduce non-communicable diseases and injuries (NCDI) that pose the greatest public health burden on workforce-age populations and health systems in Southeast Europe. To address these critical health issues, the regional program includes: documentation of best practices, information dissemination, and training. Partners: to be determined (TBD).

Prevent and Control Infectious Diseases Of Major Importance (\$170,000 AEEB). Activities continue to focus on controlling tuberculosis (TB) in Southeast Europe as a major threat to health and economic and social progress. The World Health Organization (WHO) declared tuberculosis an emergency in the Europe and Eurasia region in 2005. USAID's TB activities in the Southeast European AEEB countries focus on supporting implementation of the internationally accepted Directly Observed Treatment, Short Course (DOTS) strategy and its expansion as described in the new Global Plan to Stop TB, 2006-2015. The activities fill critical gaps in TB control efforts throughout the region, including an urgent need to provide training to clinicians in the diagnosis, treatment, and prevention of multi-drug resistant TB (MDR-TB); developing intra-regional networks to promote sharing of culturally appropriate materials and lessons learned; strengthening the linkages between TB and HIV programs to address growing TB/HIV co-infection; strengthening regional political commitment to TB control; reforming policy; and garnering additional resources for TB through GFATM grants and other donors. The Latvia Center for Excellence in MDR-TB (multi-drug-resistant tuberculosis), which was developed with USAID assistance, continues to be an essential regional resource. Partners include: WHO, Partners for Appropriate Technology in Health, and Management Sciences for Health.

Reduce Transmission and Impact of HIV/AIDS (\$249,000 AEEB, \$30,000 AEEB carryover). Regional conferences, training, and technical assistance will support Southeast European countries in their application for Global Fund to fight AIDS, Tuberculosis, and Malaria (GFATM) grants, as well as in the implementation, monitoring, and evaluation of GFATM activities. Regional conferences, training, and networks will disseminate to Southeast Europe the best practices and lessons learned from HIV/AIDS surveillance systems and promote effective scale-up of information and services to most at-risk populations. Partners include: R.S. Drew Ltd. and TBD.

Support Family Planning (FP) (\$141,000 AEEB, \$114,000 AEEB carryover). The regional activity in Southeast Europe, designed in FY 2006, will strengthen government programs, create and invigorate private sector activities, and encourage the replication of successful family planning service delivery models to increase the use of modern contraception and to promote alternatives to abortion. The activity will identify successful worldwide and regional experience and best practices to duplicate in other parts of the region. An explicit objective will be to utilize and strengthen existing regional FP networks. Activities will include: data collection and analysis; technical assistance; training and seminars; policy and strategy development; and monitoring and evaluation. Implementing partners TBD.

FY 2007 Program:

Address Other Health Vulnerabilities (\$176,000 AEEB). Continued support to activities in Southeast Europe addressing NCDI, and strengthening of health systems. To address these critical health issues, the regional program includes information dissemination and regional training. Partners: TBD.

Prevent and Control Infectious Diseases Of Major Importance (\$200,000 AEEB). Funds will support strengthening regional political commitment in Southeast Europe to TB control, DOTS expansion, ongoing training for MDR-TB, strengthening the linkages between TB and HIV programs, and the dissemination of materials and information on infectious diseases. Partners will be the same as in FY 2006.

Reduce Transmission and Impact Of HIV/AIDS (\$200,000 AEEB, \$250,000 CSH). In Southeast Europe, funds will advance approaches to reduce HIV transmission. Support will include efforts to strengthen surveillance, scale up effective programs reaching the most at-risk populations, the dissemination of materials and information on HIV/AIDS, and a regional conference on topics of critical importance to multiple USAID country programs. Partners will be the same as in FY 2006.

Support Family Planning (\$200,000 AEEB). Continued support to regional activities in Southeast Europe that increase the use of modern contraception, promote alternatives to abortion and protect mother and child health. Partners will be the same as in FY 2006.

Performance and Results: USAID supported technical assistance for E&E recipients of GFATM to strengthen application, implementation and management of HIV and TB grants. An assessment on Strengthening HIV/AIDS Surveillance in E&E produced a practical field guide on HIV/AIDS surveillance in the region. RiskNet, a regional HIV/AIDS prevention project that works through a network of non-governmental organizations, continued to expand and strengthen services and organizations reaching most at-risk people in the Balkans. USAID activities supported a major regional conference to decrease abortions through increased use of modern contraception; continued to promote and support implementation of national health accounts; supported a study on The Current State Of Child Health In The Europe And Eurasia Region; held a regional health managers workshop, continued to support UNICEF's programs to prevent iodine deficiency; completed an Evaluation of the Development Impact of USAID/AIHA's Health Partnership Program; and supported the on-line EurasiaHealth HIV/AIDS Knowledge Library.

US Financing in Thousands of Dollars

Europe Regional

180-0320 Health Promotion and Care	AEEB	CSH	ESF	FSA
Through September 30, 2004				
Obligations	33,422	1,270	1,400	820
Expenditures	31,933	770	1,400	0
Unliquidated	1,489	500	0	820
Fiscal Year 2005				
Obligations	1,816	250	0	0
Expenditures	0	0	0	0
Through September 30, 2005				
Obligations	35,238	1,520	1,400	820
Expenditures	31,933	770	1,400	0
Unliquidated	3,305	750	0	820
Prior Year Unobligated Funds				
Obligations	144	0	0	0
Planned Fiscal Year 2006 NOA				
Obligations	779	0	0	0
Total Planned Fiscal Year 2006				
Obligations	923	0	0	0
Proposed Fiscal Year 2007 NOA				
Obligations	776	250	0	0
Future Obligations	0	0	0	0
Est. Total Cost	36,937	1,770	1,400	820