





**FY 2006 Congressional Budget Justification  
P.L. 480 Title II - Dollars (Thousands)**

Table 6A

	FY 2003 Final Program Levels					FY 2004 Final Program Levels					FY 2005 Estimate a/					FY 2006 Congressional Budget Request				
Senegal	2,146	1,032	0	589	525	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sierra Leone	18,680	10,933	2,998	4,749	0	6,630	3,784	0	2,846	0	1,059	546	0	513	0	0	0	0	0	0
Somalia	19,129	13,712	4,189	1,228	0	22,836	15,372	2,555	4,909	0	9,361	6,617	1,205	1,539	0	0	0	0	0	0
Southern Africa (crisis response)	125,070	68,580	23,169	0	33,321	129,154	78,663	20,817	0	29,674	389	165	0	224	0	0	0	0	0	0
Sudan	115,887	86,126	6,636	0	23,125	265,368	194,907	4,971	0	65,490	104,323	79,070	1,201	1,551	22,501	0	0	0	0	0
Tanzania	22,534	15,696	0	6,838	0	18,189	11,814	0	4,500	1,875	3,548	2,394	0	1,154	0	0	0	0	0	0
Uganda	57,250	34,473	0	22,777	0	55,261	31,757	0	23,504	0	11,841	6,584	0	5,257	0	0	0	0	0	0
<b>Prepositioned Stocks</b>	<b>27,415</b>	<b>0</b>	<b>27,415</b>	<b>0</b>	<b>0</b>	<b>20,424</b>	<b>0</b>	<b>20,424</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Worldwide Emergency Total</b>	<b>1,260,375</b>	<b>684,959</b>	<b>169,186</b>	<b>149,202</b>	<b>257,028</b>	<b>1,171,735</b>	<b>655,052</b>	<b>156,456</b>	<b>134,974</b>	<b>225,253</b>	<b>293,436</b>	<b>186,408</b>	<b>23,079</b>	<b>51,811</b>	<b>32,138</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>WORLDWIDE</b>	<b>1,672,320</b>	<b>819,629</b>	<b>429,663</b>	<b>166,000</b>	<b>257,028</b>	<b>1,535,982</b>	<b>786,545</b>	<b>374,272</b>	<b>149,912</b>	<b>225,253</b>	<b>676,907</b>	<b>311,240</b>	<b>281,718</b>	<b>51,811</b>	<b>32,138</b>	<b>464,264</b>	<b>157,851</b>	<b>306,413</b>	<b>0</b>	<b>0</b>
Regular	411,945	134,670	260,477	16,798	0	364,247	131,493	217,816	14,938	0	383,471	124,832	258,639	0	0	464,264	157,851	306,413	0	0
Emergency	1,260,375	684,959	169,186	149,202	257,028	1,171,735	655,052	156,456	134,974	225,253	293,436	186,408	23,079	51,811	32,138	0	0	0	0	0
<b>ASIA/NEAR EAST</b>	<b>333,120</b>	<b>127,095</b>	<b>70,485</b>	<b>37,219</b>	<b>98,321</b>	<b>199,357</b>	<b>70,416</b>	<b>51,145</b>	<b>38,343</b>	<b>39,453</b>	<b>119,072</b>	<b>43,043</b>	<b>59,925</b>	<b>16,104</b>	<b>0</b>	<b>111,941</b>	<b>38,060</b>	<b>73,881</b>	<b>0</b>	<b>0</b>
Regular	106,650	30,831	68,106	7,713	0	79,586	23,416	47,690	8,480	0	80,455	20,530	59,925	0	0	111,941	38,060	73,881	0	0
Emergency	226,470	96,264	2,379	29,506	98,321	119,771	47,000	3,455	29,863	39,453	38,617	22,513	0	16,104	0	0	0	0	0	0
<b>EUROPE &amp; EURASIA</b>	<b>25,501</b>	<b>12,211</b>	<b>0</b>	<b>10,584</b>	<b>2,706</b>	<b>21,803</b>	<b>9,037</b>	<b>1,960</b>	<b>8,073</b>	<b>2,433</b>	<b>15,458</b>	<b>5,722</b>	<b>7,323</b>	<b>2,413</b>	<b>0</b>	<b>10,374</b>	<b>3,527</b>	<b>6,847</b>	<b>0</b>	<b>0</b>
Regular	0	0	0	0	0	300	300	0	0	0	10,433	3,110	7,323	0	0	10,374	3,527	6,847	0	0
Emergency	25,501	12,211	0	10,584	2,706	21,503	9,037	1,960	8,073	2,433	5,025	2,612	0	2,413	0	0	0	0	0	0
<b>LATIN AMERICA</b>	<b>139,968</b>	<b>43,694</b>	<b>87,381</b>	<b>8,893</b>	<b>0</b>	<b>106,463</b>	<b>33,475</b>	<b>68,943</b>	<b>3,691</b>	<b>354</b>	<b>108,462</b>	<b>33,105</b>	<b>72,690</b>	<b>1,343</b>	<b>1,324</b>	<b>113,159</b>	<b>38,475</b>	<b>74,684</b>	<b>0</b>	<b>0</b>
Regular	125,861	37,065	85,492	3,304	0	100,053	30,333	67,936	1,784	0	103,144	30,454	72,690	0	0	113,159	38,475	74,684	0	0
Emergency	14,107	6,629	1,889	5,589	0	6,410	3,142	1,007	1,907	354	5,318	2,651	0	1,343	1,324	0	0	0	0	0
<b>AFRICA</b>	<b>1,146,316</b>	<b>636,629</b>	<b>244,382</b>	<b>109,304</b>	<b>156,001</b>	<b>1,187,935</b>	<b>673,317</b>	<b>231,800</b>	<b>99,805</b>	<b>183,013</b>	<b>433,915</b>	<b>229,370</b>	<b>141,780</b>	<b>31,951</b>	<b>30,814</b>	<b>228,790</b>	<b>77,789</b>	<b>151,001</b>	<b>0</b>	<b>0</b>
Regular	179,434	66,774	106,879	5,781	0	184,308	77,444	102,190	4,674	0	189,439	70,738	118,701	0	0	228,790	77,789	151,001	0	0
Emergency	966,882	569,855	137,503	103,523	156,001	1,003,627	595,873	129,610	95,131	183,013	244,476	158,632	23,079	31,951	30,814	0	0	0	0	0
<b>Prepositioned Stocks</b>	<b>27,415</b>	<b>0</b>	<b>27,415</b>	<b>0</b>	<b>0</b>	<b>20,424</b>	<b>0</b>	<b>20,424</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>UNALLOCATED BALANCE:</b>																				
<b>Total</b>	<b>0</b>					<b>0</b>					<b>392,634</b>					<b>316,236</b>				
WFP Pledge & Multilateral	0					0					45,000					175,000				
Emergency & WFP PRROs e/	0					0					347,634					141,236				
<b>Total Adjustments:</b>	<b>68,255</b>					<b>-351,015</b>					<b>103,500</b>					<b>104,500</b>				
Section 202(e) f/	75,154					83,816					82,000					83,000				
Farmer-to-Farmer (FTF) g/	10,000					10,000					10,000					10,000				
Intern. Food Relief Partn. Act	3,416					4,933					5,000					5,000				
Administrative support	3,385					6,234					6,500					6,500				
Prior Year Recoveries and other adjustments h/	(7,500)					(400,817)					10,000					0				
Carry-Out (estimated)	85,181					30,000					20,000					20,000				
Carry-In	(101,381)					(85,181)					(30,000)					(20,000)				
<b>PROGRAM TOTAL i/</b>	<b>1,740,575</b>					<b>1,184,967</b>					<b>1,173,041</b>					<b>885,000</b>				

N.B. The FY 2003 Bill Emerson Humanitarian Trust (BEHT) approved program level of \$258,317,900 is not included in the total PL 480 Title II Iraq, Ethiopia and Southern Africa program levels.

- a/ Individual country levels represent the approvals in the Food for Peace Information System (FFPIS) as of Dec 1, 2004; in total they correspond to the FY 2005 Budget Justification level. Country levels may be adjusted throughout the fiscal year where approved levels are increased from the unallocated balance.
- b/ Based on seasonal estimated average prices provided by USDA/FAS Sept 2004.
- c/ USAID approves World Food Program (WFP) distribution to assure compliance with all laws and provides broad financial overview to ensure U.S. funds are appropriately accounted for. A WFP Pledge of \$200 million is included for FY 2003 and FY 2004 (includes 202(e) and multi-lateral), to support development and protracted relief and recovery operations (PRRO) under the United States Government's annual pledge.
- d/ International Emergency Food Reserve (IEFR), implemented by WFP.
- e/ WFP PRROs may be attributed to non-emergency activities.
- f/ Includes \$6 million WFP cash grant formerly managed by the State Department's International Organization Affairs Bureau.
- g/ This figure includes the Title II portion of the Farmer-to-Farmer (FTF) P.L. 480 contribution.
- h/ Prior year recoveries also include confirmed fallout, commodity cost savings, and Maritime Administration reimbursements for cargo preference premiums, which were significant in FY 2004 because of a backlog of collections from FY 1995. Adjustments include Title II paybacks to OMB for Bill Emerson Humanitarian Trust for \$10 million in FY 2004 and FY 2005.
- i/ Includes \$248 million of emergency spending authority and \$300 million supplemental in FY 2003 for Iraq and Eastern/Southern Africa emergencies.

**FY 2005 Congressional Budget Justification  
P.L. 480 Title II - Metric Tons**

Region/Country	FY 2003 Final Program Levels				FY 2004 Final Program Levels				FY 2005 Estimated Level /a				FY 2006 Congressional Budget Justification			
	Total	PVO/CDO	WFP b/	IEFR c/	Total	PVO/CDO	WFP /b	IEFR c/	Total	PVO/CDO	WFP b/	IEFR c/	Total	PVO/CDO	WFP b/	IEFR c/
<b>ASIA/NEAR EAST</b>	<b>581,210</b>	<b>255,300</b>	<b>114,220</b>	<b>211,690</b>	<b>413,120</b>	<b>158,180</b>	<b>105,840</b>	<b>149,100</b>	<b>211,820</b>	<b>126,890</b>	<b>84,930</b>	<b>0</b>	<b>223,882</b>	<b>223,882</b>	<b>0</b>	<b>0</b>
Afghanistan*	72,400	0	72,400	0	79,330	0	79,330	0	77,860	0	77,860	0	0	0	0	0
Algeria*	0	0	0	0	2,500	0	2,500	0	0	0	0	0	0	0	0	0
Bangladesh*	150,080	150,080	0	0	103,810	86,730	7,350	9,730	38,850	38,850	0	0	103,138	103,138	0	0
Cambodia	0	0	0	0	1,480	0	1,480	0	0	0	0	0	0	0	0	0
East Timor*	0	0	0	0	1,000	0	0	1,000	0	0	0	0	0	0	0	0
Egypt	4,420	0	4,420	0	4,270	0	4,270	0	0	0	0	0	0	0	0	0
India	62,250	62,250	0	0	65,780	65,780	0	0	72,770	72,770	0	0	84,112	84,112	0	0
Indonesia*	67,970	42,970	25,000	0	5,670	5,670	0	0	20,720	15,270	5,450	0	36,632	36,632	0	0
Iraq*	163,820	0	0	163,820	0	0	0	0	0	0	0	0	0	0	0	0
Laos	1,020	0	1,020	0	0	0	0	0	0	0	0	0	0	0	0	0
Nepal*	0	0	0	0	0	0	0	0	1,620	0	1,620	0	0	0	0	0
North Korea*	31,000	0	0	31,000	106,000	0	0	106,000	0	0	0	0	0	0	0	0
Pakistan*	6,790	0	4,720	2,070	27,180	0	3,750	23,430	0	0	0	0	0	0	0	0
Sri Lanka*	1,500	0	1,500	0	16,100	0	7,160	8,940	0	0	0	0	0	0	0	0
West Bank/Gaza*	14,800	0	0	14,800	0	0	0	0	0	0	0	0	0	0	0	0
Yemen	5,160	0	5,160	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>EUROPE &amp; EURASIA</b>	<b>38,890</b>	<b>0</b>	<b>30,300</b>	<b>8,590</b>	<b>35,410</b>	<b>0</b>	<b>26,690</b>	<b>8,720</b>	<b>24,810</b>	<b>14,770</b>	<b>10,040</b>	<b>0</b>	<b>22,890</b>	<b>22,890</b>	<b>0</b>	<b>0</b>
Armenia*	5,500	0	5,500	0	6,800	0	6,800	0	1,980	0	1,980	0	0	0	0	0
Azerbaijan*	4,620	0	4,620	0	4,860	0	4,860	0	0	0	0	0	0	0	0	0
Georgia*	5,000	0	5,000	0	4,730	0	4,730	0	0	0	0	0	0	0	0	0
Russia*	8,590	0	0	8,590	8,720	0	0	8,720	0	0	0	0	0	0	0	0
Tajikistan*	15,180	0	15,180	0	10,300	0	10,300	0	22,830	14,770	8,060	0	22,890	22,890	0	0
<b>LATIN AMERICA</b>	<b>318,480</b>	<b>282,710</b>	<b>35,770</b>	<b>0</b>	<b>229,530</b>	<b>215,130</b>	<b>13,410</b>	<b>990</b>	<b>244,590</b>	<b>237,480</b>	<b>3,210</b>	<b>3,900</b>	<b>216,994</b>	<b>216,994</b>	<b>0</b>	<b>0</b>
Bolivia	60,950	54,470	6,480	0	43,720	43,720	0	0	32,670	32,670	0	0	47,222	47,222	0	0
El Salvador*	4,010	0	4,010	0	1,370	0	1,370	0	0	0	0	0	0	0	0	0
Guatemala*	33,500	21,240	12,260	0	23,080	20,980	2,100	0	25,520	24,680	840	0	31,708	31,708	0	0
Haiti*	100,700	100,700	0	0	83,240	79,400	2,850	990	103,010	99,110	0	3,900	60,802	60,802	0	0
Honduras*	27,470	20,490	6,980	0	21,710	16,360	5,350	0	38,090	36,220	1,870	0	29,649	29,649	0	0
Nicaragua*	48,740	42,700	6,040	0	18,670	16,930	1,740	0	28,520	28,020	500	0	22,856	22,856	0	0
Peru	43,110	43,110	0	0	37,740	37,740	0	0	16,780	16,780	0	0	24,757	24,757	0	0
<b>AFRICA</b>	<b>2,145,320</b>	<b>984,150</b>	<b>486,860</b>	<b>674,310</b>	<b>1,965,850</b>	<b>887,260</b>	<b>394,200</b>	<b>684,390</b>	<b>773,640</b>	<b>507,750</b>	<b>117,170</b>	<b>148,720</b>	<b>469,401</b>	<b>469,401</b>	<b>0</b>	<b>0</b>
Angola*	171,760	38,300	133,460	0	94,810	31,260	63,550	0	44,690	32,840	11,850	0	18,692	18,692	0	0
Benin	10,060	10,060	0	0	8,680	8,680	0	0	5,300	5,300	0	0	6,082	6,082	0	0
Burkina Faso	11,470	11,470	0	0	13,790	13,790	0	0	21,540	21,540	0	0	39,794	39,794	0	0
Burundi*	41,660	0	41,660	0	36,610	0	36,610	0	12,730	0	12,730	0	0	0	0	0
Cameroon	150	0	150	0	0	0	0	0	0	0	0	0	0	0	0	0
Cape Verde	18,140	18,140	0	0	18,450	18,450	0	0	17,120	17,120	0	0	8,447	8,447	0	0
Central African Republic (CAR)	410	0	410	0	1,230	0	1,230	0	0	0	0	0	0	0	0	0
Chad*	8,510	6,320	2,190	0	22,340	4,400	1,160	16,780	4,740	4,740	0	0	5,321	5,321	0	0
Congo- Brazzaville*	1,150	0	1,150	0	0	0	0	0	0	0	0	14,550	0	0	0	0
Congo- Democratic Republic*	42,870	0	41,670	1,200	35,410	0	35,410	0	1,150	0	1,150	0	14,953	14,953	0	0
Cote d' Ivoire*	9,280	0	30	9,250	10,650	0	0	10,650	2,140	0	2,140	0	0	0	0	0
Djibouti*	5,400	0	5,400	0	1,710	0	1,710	0	0	0	0	0	0	0	0	0
Eritrea*	154,820	80,070	6,750	68,000	152,970	75,150	13,020	64,800	49,620	49,620	0	0	25,770	25,770	0	0
Ethiopia*	750,720	376,970	9,520	364,230	537,970	355,620	7,950	174,400	82,260	79,860	2,400	0	46,432	46,432	0	0
Gambia*	2,690	0	690	2,000	1,000	0	1,000	0	55,740	31,000	24,740	0	0	0	0	0
Ghana	67,520	66,980	540	0	48,840	48,370	470	0	48,490	48,490	0	0	44,299	44,299	0	0
Guinea*	13,730	3,020	10,710	0	12,880	4,120	8,760	0	6,570	5,100	1,470	0	6,950	6,950	0	0
Guinea Bissau*	1,980	0	1,980	0	0	0	0	0	0	0	0	0	0	0	0	0
Kenya*	82,400	62,780	19,620	0	76,660	29,110	21,750	25,800	50,690	25,740	4,950	20,000	22,987	22,987	0	0
Liberia*	27,000	640	26,360	0	33,860	2,080	31,780	0	7,740	0	7,740	0	0	0	0	0
Lesotho	0	0	0	0	2,380	0	2,380	0	0	0	0	0	0	0	0	0
Madagascar*	27,010	22,940	1,780	2,290	23,170	20,060	1,100	2,010	19,440	19,440	0	0	31,484	31,484	0	0
Malawi*	4,140	4,140	0	0	10,400	10,400	0	0	10,530	10,530	0	0	28,819	28,819	0	0
Mauritania*	36,240	14,420	5,930	15,890	17,820	10,830	0	6,990	10,750	10,750	0	0	7,957	7,957	0	0
Mozambique	62,120	61,700	420	0	68,070	64,070	4,000	0	55,500	55,500	0	0	37,062	37,062	0	0

**FY 2005 Congressional Budget Justification  
P.L. 480 Title II - Metric Tons**

	FY 2003 Final Program Levels				FY 2004 Final Program Levels				FY 2005 Estimated Level /a				FY 2006 Congressional Budget Justification			
	Total	PVO/CDO	WFP b/	IEFR c/	Total	PVO/CDO	WFP /b	IEFR c/	Total	PVO/CDO	WFP b/	IEFR c/	Total	PVO/CDO	WFP b/	IEFR c/
Niger	14,110	14,110	0	0	12,840	12,840	0	0	8,350	8,350	0	0	11,211	11,211	0	0
Regional W. Africa	1,630	1,630	0	0	2,960	2,960	0	0	1,730	1,730	0	0	3,596	3,596	0	0
Rwanda*	22,030	19,530	2,500	0	21,050	9,350	11,700	0	12,840	9,550	3,290	0	28,594	28,594	0	0
Senegal*	3,580	0	1,700	1,880	0	0	0	0	4,790	4,790	0	0	6,097	6,097	0	0
Sierra Leone*	26,100	8,780	17,320	0	22,460	9,570	12,890	0	14,430	12,960	1,470	0	19,753	19,753	0	0
Somalia*	27,900	20,400	7,500	0	33,510	13,050	20,460	0	15,460	7,560	7,900	0	0	0	0	0
Southern Africa (crisis respons	196,400	83,400	0	113,000	206,880	89,200	0	117,680	1,000	0	1,000	0	0	0	0	0
Sudan*	124,180	27,610	0	96,570	269,930	19,650	0	250,280	126,110	5,640	6,300	114,170	0	0	0	0
Tanzania*	44,860	0	44,860	0	37,620	0	22,620	15,000	40,180	32,600	7,580	0	0	0	0	0
Uganda*	133,360	30,740	102,560	0	121,900	27,250	94,650	0	27,460	7,000	20,460	0	34,643	34,643	0	0
Zambia*	0	0	0	0	7,000	7,000	0	0	0	0	0	0	20,458	20,458	0	0
Zimbabwe*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Prepositioned Stocks*</b>	<b>64,530</b>	<b>64,530</b>	<b>0</b>	<b>0</b>	<b>46,250</b>	<b>46,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>WORLDWIDE TOTAL</b>	<b>3,148,430</b>	<b>1,586,690</b>	<b>667,150</b>	<b>894,590</b>	<b>2,690,160</b>	<b>1,306,820</b>	<b>540,140</b>	<b>843,200</b>	<b>1,254,860</b>	<b>886,890</b>	<b>215,350</b>	<b>152,620</b>	<b>933,167</b>	<b>933,167</b>	<b>0</b>	<b>0</b>
* Includes emergency program. Emergency levels are detailed in separate table (EMERGENCY PROGRAMS) below.																
<b>EMERGENCY PROGRAMS</b>																
<b>ASIA/NEAR EAST</b>	<b>317,180</b>	<b>8,090</b>	<b>97,400</b>	<b>211,690</b>	<b>236,490</b>	<b>0</b>	<b>87,390</b>	<b>149,100</b>	<b>84,930</b>	<b>0</b>	<b>84,930</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Afghanistan	72,400	0	72,400	0	79,330	0	79,330	0	77,860	0	77,860	0	0	0	0	0
Algeria	0	0	0	0	2,500	0	2,500	0	0	0	0	0	0	0	0	0
Bangladesh	0	0	0	0	9,730	0	0	9,730	0	0	0	0	0	0	0	0
East Timor	0	0	0	0	1,000	0	0	1,000	0	0	0	0	0	0	0	0
Indonesia	33,090	8,090	25,000	0	0	0	0	0	5,450	0	5,450	0	0	0	0	0
Iraq	163,820	0	0	163,820	0	0	0	0	0	0	0	0	0	0	0	0
Nepal	0	0	0	0	0	0	0	0	1,620	0	1,620	0	0	0	0	0
North Korea	31,000	0	0	31,000	106,000	0	0	106,000	0	0	0	0	0	0	0	0
Pakistan	2,070	0	0	2,070	23,430	0	0	23,430	0	0	0	0	0	0	0	0
Sri Lanka	0	0	0	0	14,500	0	5,560	8,940	0	0	0	0	0	0	0	0
West Bank/Gaza	14,800	0	0	14,800	0	0	0	0	0	0	0	0	0	0	0	0
<b>EUROPE &amp; EURASIA</b>	<b>38,890</b>	<b>0</b>	<b>30,300</b>	<b>8,590</b>	<b>35,410</b>	<b>0</b>	<b>26,690</b>	<b>8,720</b>	<b>10,040</b>	<b>0</b>	<b>10,040</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Armenia	5,500	0	5,500	0	6,800	0	6,800	0	1,980	0	1,980	0	0	0	0	0
Azerbaijan	4,620	0	4,620	0	4,860	0	4,860	0	0	0	0	0	0	0	0	0
Georgia	5,000	0	5,000	0	4,730	0	4,730	0	0	0	0	0	0	0	0	0
Russia	8,590	0	0	8,590	8,720	0	0	8,720	0	0	0	0	0	0	0	0
Tajikistan	15,180	0	15,180	0	10,300	0	10,300	0	8,060	0	8,060	0	0	0	0	0
<b>LATIN AMERICA</b>	<b>27,980</b>	<b>5,150</b>	<b>22,830</b>	<b>0</b>	<b>11,800</b>	<b>2,840</b>	<b>7,970</b>	<b>990</b>	<b>7,110</b>	<b>0</b>	<b>3,210</b>	<b>3,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
El Salvador	4,010	0	4,010	0	1,370	0	1,370	0	0	0	0	0	0	0	0	0
Guatemala	7,560	0	7,560	0	2,100	0	2,100	0	840	0	840	0	0	0	0	0
Haiti	5,150	5,150	0	0	3,830	2,840	0	990	3,900	0	0	3,900	0	0	0	0
Honduras	5,790	0	5,790	0	2,760	0	2,760	0	1,870	0	1,870	0	0	0	0	0
Nicaragua	5,470	0	5,470	0	1,740	0	1,740	0	500	0	500	0	0	0	0	0
<b>AFRICA</b>	<b>1,723,250</b>	<b>583,520</b>	<b>465,420</b>	<b>674,310</b>	<b>1,592,800</b>	<b>529,410</b>	<b>379,000</b>	<b>684,390</b>	<b>371,850</b>	<b>105,960</b>	<b>117,170</b>	<b>148,720</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Angola	164,760	31,300	133,460	0	94,810	31,260	63,550	0	33,400	21,550	11,850	0	0	0	0	0
Burundi	41,660	0	41,660	0	36,610	0	36,610	0	12,730	0	12,730	0	0	0	0	0
Central African Republic (CAI	0	0	0	0	1,230	0	1,230	0	0	0	0	0	0	0	0	0
Chad	0	0	0	0	16,780	0	0	16,780	14,550	0	0	14,550	0	0	0	0
Congo- Brazzaville	1,150	0	1,150	0	0	0	0	0	1,150	0	1,150	0	0	0	0	0
Congo- Democratic Republic	42,870	0	41,670	1,200	35,410	0	35,410	0	0	0	2,140	0	0	0	0	0
Cote d' Ivoire	9,280	0	30	9,250	10,650	0	0	10,650	0	0	0	0	0	0	0	0
Djibouti	5,400	0	5,400	0	1,710	0	1,710	0	0	0	0	0	0	0	0	0
Eritrea	151,970	77,220	6,750	68,000	143,520	65,700	13,020	64,800	42,610	40,210	2,400	0	0	0	0	0
Ethiopia	703,710	334,170	5,310	364,230	490,820	308,470	7,950	174,400	55,740	31,000	24,740	0	0	0	0	0
Gambia	2,000	0	0	2,000	0	0	0	0	0	0	0	0	0	0	0	0
Guinea	10,710	0	10,710	0	8,110	0	8,110	0	1,470	0	1,470	0	0	0	0	0

**FY 2005 Congressional Budget Justification  
P.L. 480 Title II - Metric Tons**

	FY 2003 Final Program Levels				FY 2004 Final Program Levels				FY 2005 Estimated Level /a				FY 2006 Congressional Budget Justification			
	Total	PVO/CDO	WFP b/	IEFR c/	Total	PVO/CDO	WFP /b	IEFR c/	Total	PVO/CDO	WFP b/	IEFR c/	Total	PVO/CDO	WFP b/	IEFR c/
Guinea Bissau	1,980	0	1,980	0	0	0	0	0	0	0	0	0	0	0	0	0
Kenya	19,620	0	19,620	0	47,550	0	21,750	25,800	24,950	0	4,950	20,000	0	0	0	0
Liberia	24,480	640	23,840	0	33,860	2,080	31,780	0	7,740	0	7,740	0	0	0	0	0
Madagascar	2,290	0	0	2,290	2,010	0	0	2,010	0	0	0	0	0	0	0	0
Malawi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mauritania	15,890	0	0	15,890	6,990	0	0	6,990	0	0	0	0	0	0	0	0
Mozambique	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rwanda	2,500	0	2,500	0	10,400	0	10,400	0	3,290	0	3,290	0	0	0	0	0
Senegal	3,580	0	1,700	1,880	0	0	0	0	0	0	0	0	0	0	0	0
Sierra Leone	24,270	8,780	15,490	0	9,750	0	9,750	0	1,470	0	1,470	0	0	0	0	0
Somalia	27,900	20,400	7,500	0	33,510	13,050	20,460	0	15,460	7,560	7,900	0	0	0	0	0
Southern Africa (crisis respon	196,400	83,400	0	113,000	206,880	89,200	0	117,680	1,000	0	1,000	0	0	0	0	0
Sudan	124,180	27,610	0	96,570	269,930	19,650	0	250,280	126,110	5,640	6,300	114,170	0	0	0	0
Tanzania	44,860	0	44,860	0	37,620	0	22,620	15,000	7,580	0	7,580	0	0	0	0	0
Uganda	101,790	0	101,790	0	94,650	0	94,650	0	20,460	0	20,460	0	0	0	0	0
Zambia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Zimbabwe	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Prepositioned Stocks</b>	<b>64,530</b>	<b>64,530</b>	<b>0</b>	<b>0</b>	<b>46,250</b>	<b>46,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Worldwide Emergency Total</b>	<b>2,171,830</b>	<b>661,290</b>	<b>615,950</b>	<b>894,590</b>	<b>1,922,750</b>	<b>578,500</b>	<b>501,050</b>	<b>843,200</b>	<b>473,930</b>	<b>105,960</b>	<b>215,350</b>	<b>152,620</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>WORLDWIDE</b>	<b>3,148,430</b>	<b>1,586,690</b>	<b>667,150</b>	<b>894,590</b>	<b>2,690,160</b>	<b>1,306,820</b>	<b>540,140</b>	<b>843,200</b>	<b>1,254,860</b>	<b>886,890</b>	<b>215,350</b>	<b>152,620</b>	<b>933,167</b>	<b>933,167</b>	<b>0</b>	<b>0</b>
Regular	976,600	925,400	51,200	0	767,410	728,320	39,090	0	780,930	780,930	0	0	933,167	933,167	0	0
Emergency	2,171,830	661,290	615,950	894,590	1,922,750	578,500	501,050	843,200	473,930	105,960	215,350	152,620	0	0	0	0
<b>ASIA/NEAR EAST</b>	<b>581,210</b>	<b>255,300</b>	<b>114,220</b>	<b>211,690</b>	<b>413,120</b>	<b>158,180</b>	<b>105,840</b>	<b>149,100</b>	<b>211,820</b>	<b>126,890</b>	<b>84,930</b>	<b>0</b>	<b>223,882</b>	<b>223,882</b>	<b>0</b>	<b>0</b>
Regular	264,030	247,210	16,820	0	176,630	158,180	18,450	0	126,890	126,890	0	0	223,882	223,882	0	0
Emergency	317,180	8,090	97,400	211,690	236,490	0	87,390	149,100	84,930	0	84,930	0	0	0	0	0
<b>EUROPE &amp; EURASIA</b>	<b>38,890</b>	<b>0</b>	<b>30,300</b>	<b>8,590</b>	<b>35,410</b>	<b>0</b>	<b>26,690</b>	<b>8,720</b>	<b>24,810</b>	<b>14,770</b>	<b>10,040</b>	<b>0</b>	<b>22,890</b>	<b>22,890</b>	<b>0</b>	<b>0</b>
Regular	0	0	0	0	0	0	0	0	14,770	14,770	0	0	22,890	22,890	0	0
Emergency	38,890	0	30,300	8,590	35,410	0	26,690	8,720	10,040	0	10,040	0	0	0	0	0
<b>LATIN AMERICA</b>	<b>318,480</b>	<b>282,710</b>	<b>35,770</b>	<b>0</b>	<b>229,530</b>	<b>215,130</b>	<b>13,410</b>	<b>990</b>	<b>244,590</b>	<b>237,480</b>	<b>3,210</b>	<b>3,900</b>	<b>216,994</b>	<b>216,994</b>	<b>0</b>	<b>0</b>
Regular	290,500	277,560	12,940	0	217,730	212,290	5,440	0	237,480	237,480	0	0	216,994	216,994	0	0
Emergency	27,980	5,150	22,830	0	11,800	2,840	7,970	990	7,110	0	3,210	3,900	0	0	0	0
<b>AFRICA</b>	<b>2,145,320</b>	<b>984,150</b>	<b>486,860</b>	<b>674,310</b>	<b>1,965,850</b>	<b>887,260</b>	<b>394,200</b>	<b>684,390</b>	<b>773,640</b>	<b>507,750</b>	<b>117,170</b>	<b>148,720</b>	<b>469,401</b>	<b>469,401</b>	<b>0</b>	<b>0</b>
Regular	422,070	400,630	21,440	0	373,050	357,850	15,200	0	401,790	401,790	0	0	469,401	469,401	0	0
Emergency	1,723,250	583,520	465,420	674,310	1,592,800	529,410	379,000	684,390	371,850	105,960	117,170	148,720	0	0	0	0
<b>Prepositioned Stocks</b>	<b>64,530</b>	<b>64,530</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>UNALLOCATED BALANCE:</b>																
<b>Total</b>	<b>0</b>				<b>0</b>				<b>730,000</b>				<b>510,000</b>			
PVO Regular	0				0				0				0			
WFP Pledge and Multilateral	0				0				155,000				0			
Emergency and WFP PRROs	0				0				575,000				0			
Overall Title II	0				0				0				510,000			
<b>PROGRAM TOTAL</b>	<b>3,148,430</b>				<b>2,690,160</b>				<b>1,984,860</b>				<b>1,443,167</b>			

N.B. The FY 2003 Bill Emerson Humanitarian Trust (BEHT) program level of 525,740 MTs are not included in the total PL 480 Title II Iraq, Ethiopia and Southern Africa program levels.

a/ Individual country levels represent the approved values in FFPIS as of December 1, 2004; in total, they correspond to the FY 2005 Budget Justification level.

b/ USAID approves World Food Program (WFP) distribution to assure compliance with all laws and provides broad financial overview to ensure U.S. funds are appropriately accounted for, FY 2003 and FY 2004 metric tons support \$200 million for development and protracted relief and recovery operations (PRRO) under the United States Government's annual pledge.

c/ International Emergency Food Reserve (IEFR), implemented by WFP.