

CHILD SURVIVAL AND HEALTH PROGRAMS FUND

Table 3A

Child Survival and Health Programs Fund				
dollars thousands				
	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006*</u>
TOTAL	<u>1,939,563</u>	<u>1,824,174</u>	<u>1,537,600</u>	<u>1,251,500</u>
[Includes Wartime Supplemental for CSH]	[90,000]	--		
Global Health				
Child Survival/Maternal Health	411,894	328,050	342,242	326,500
Vulnerable Children	26,825	27,830	29,760	10,000
HIV/AIDS	587,655	513,450	347,199	330,000
Other Infectious Diseases	154,489	183,910	198,399	139,000
Family Planning/Reproductive Health	366,105	373,290	372,000	346,000
UNICEF	119,220	[--]	[--]	[--]
Global Fund to Fight AIDS, TB, and Malaria	248,375	397,640	248,000	100,000
IO&P transfer in	25,000	--	--	--
Regional Distribution				
dollars thousands				
	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005*</u>	<u>FY 2006*</u>
TOTAL	<u>1,939,563</u>	<u>1,824,174</u>	<u>1,537,600</u>	<u>1,251,500</u>
Sub-Saharan Africa	541,071	477,339	356,774	325,897
East Asia and Pacific	86,775	114,383	111,251	93,659
Near East	40,000	--	--	--
South Asia	156,857	165,040	165,312	161,622
ANE Regional	11,097	2,317	7,891	3,610
Eurasia	5,750	5,750	6,198	6,250
Europe	250	250	250	250
Latin America and the Caribbean	163,317	150,385	143,471	125,346
Central Programs	394,765	337,461	326,614	284,656
International Organizations/Partners	386,935	564,900	419,839	250,210
Other	152,746	6,345	--	--

*Beginning in FY 2005, all funding for PEPFAR focus countries is appropriated and requested in the Global HIV/AIDS Initiative account.

DEVELOPMENT ASSISTANCE

Table 3B

Development Assistance dollars thousands				
	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006*</u>
TOTAL	1,479,972	1,364,329	1,448,320	1,103,233
<u>Economic Growth, Agriculture and Trade</u>	<u>1,151,200</u>	<u>1,156,363</u>	<u>1,234,970</u>	<u>912,139</u>
Agriculture & Natural Resource Management	561,350	568,797	569,700	432,765
Economic Growth	313,160	298,679	316,157	243,719
Microenterprise	??	[96,100]	[102,800]	[88,700]
Education and Training	276,690	288,887	349,113	235,655
[of which Basic Education for Children]	[216,580]	[233,635]	[297,600]	[186,540]
[Higher Education & Training]	[60,110]	[55,252]	[51,513]	[49,115]
<u>Democracy and Conflict Management</u>	<u>213,872</u>	<u>202,206</u>	<u>200,924</u>	<u>191,094</u>
<u>Wartime Reimbursement</u>	100,000	--		
<u>Global Development Alliance-not sector specific</u>	14,900	--	--	--
<u>Other</u>	--	5,759	12,426	--
Regional Distribution dollars thousands				
	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006*</u>
Total	1,479,972	1,364,329	1,448,320	1,103,233
Sub-Saharan Africa	490,690	466,716	547,446	428,502
East Asia and Pacific	80,833	69,809	80,024	89,799
Near East	8,644	5,800	6,500	6,000
South Asia	150,600	252,585	252,109	92,316
ANE Regional	38,982	19,667	34,388	18,852
Latin America and the Caribbean	260,578	260,760	255,480	223,847
Central Programs	381,143	268,273	249,947	233,917
GDA	29,800	14,960	10,000	10,000
Other	38,701	5,759	12,426	--

* In FY 2006, funding formerly requested in DA for Afghanistan, Ethiopia, Haiti and Sudan is requested under Transition Initiatives.

2006 Summary Tables 9A (CSH) and 3B (DA) sectors.doc

Collated from other charts by PPC/RA, Charline Reeves