

AFRICA BUREAU
Budget Justification Fiscal Year 2006
Notified Levels for FY 2006

<u>Program/ SO Number</u>	<u>Title</u>	<u>Amount in Budget</u>	<u>Account</u>	<u>Notified by by FY 2006 CBJ</u>
ANGOLA				
654-005	Improved Civil Society	800,000	DA	800,000
654-006	Civil Society Strengthening	1,068,000	DA	1,068,000
		2,000,000	ESF	2,000,000
654-007	Maternal and Child Health and HIV/AIDS	6,800,000	CSH	6,800,000
		500,000	DA	500,000
654-008	Market-Oriented Economic Analysis	2,176,000	DA	2,176,000
		1,000,000	ESF	1,000,000
BENIN				
680-001	Reforming Primary Education in Benin	6,077,000	DA	6,077,000
680-002	Benin Integrated Family Health	7,250,000	CSH	7,250,000
680-003	Governance Program	1,000,000	DA	1,000,000
BURUNDI				
695-006	Democracy and Governance	793,000	DA	793,000
		3,850,000	ESF	3,850,000
695-007	Food Security	750,000	DA	750,000
695-008	Health	700,000	CSH	700,000
DEMOCRATIC REPUBLIC OF CONGO				
660-002	Health, Agriculture and Conflict Mitigation	20,950,000	CSH	20,950,000
660-003	Peace Building, Democracy and Good Governance	1,380,000	DA	1,380,000
		4,000,000	ESF	4,000,000
660-004	Livelihoods	2,339,000	DA	2,339,000
660-005	Basic Education	3,708,000	DA	3,708,000
660-006	Conflict Resolution	1,000,000	ESF	1,000,000
DJIBOUTI				
603-001	Basic Education Improved	3,800,000	ESF	3,800,000
603-002	Expanded Coverage of Essential Health Services	1,200,000	ESF	1,200,000
ERITREA				
661-002	Rural Enterprise Investment Partnership	500,000	DA	500,000
661-004	Health and HIV/AIDS	5,200,000	CSH	5,200,000
661-006	Developing Human and Institutional Capacity	281,000	DA	281,000
ETHIOPIA				
663-013	Anticipate and Manage Shocks	500,000	CSH	500,000
663-014	Human Capacity	19,890,000	CSH	19,890,000
663-015	Governance Capacity	4,500,000	ESF	4,500,000
663-016	Economic Growth	500,000	ESF	500,000
663-017	Knowledge Management	200,000	CSH	200,000
GHANA				
641-005	Strengthen Democratic Governance	1,500,000	DA	1,500,000
641-006	Increase Competitiveness of Private Sector	6,273,000	DA	6,273,000
641-007	Improve Health Status	17,300,000	CSH	17,300,000
641-008	Improve Quality of and Access to Basic Education	700,000	CSH	700,000
		3,727,000	DA	3,727,000
GUINEA				
675-001	Improved Natural Resource Management	4,374,000	DA	4,374,000
675-002	Family Planning and Health	6,650,000	CSH	6,650,000
675-003	Basic Education	4,935,000	DA	4,935,000
675-004	Democracy and Governance	1,579,000	DA	1,579,000
KENYA				
615-003	HIV/AIDS, Population and Health	12,300,000	CSH	12,300,000
615-005	Natural Resources Management	3,000,000	DA	3,000,000
		2,000,000	ESF	2,000,000
615-006	Democracy and Governance	3,673,000	DA	3,673,000
		4,000,000	ESF	4,000,000
615-007	Increased Rural Household Incomes	8,171,000	DA	8,171,000
		2,000,000	ESF	2,000,000
615-008	Basic Education	1,500,000	DA	1,500,000

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LIBERIA				
669-006	Community Revitalization and Reintegration	2,900,000	CSH	2,900,000
		7,858,000	DA	7,858,000
		75,000,000	ESF	75,000,000
MADAGASCAR				
687-004	Governance in Targeted Areas Improved	514,000	DA	514,000
687-005	Selected Health Services and Products	10,015,000	CSH	10,015,000
687-006	Biologically Diverse Forest Ecosystems	8,725,000	DA	8,725,000
687-007	Critical Private Markets Expanded	1,140,000	DA	1,140,000
MALAWI				
612-006	Rural Income Growth	6,053,000	DA	6,053,000
612-007	Increased Constitutionalism and Advocacy	595,000	DA	595,000
612-008	AIDS and Family Health	18,800,000	CSH	18,800,000
612-009	Basic Education	300,000	CSH	300,000
		4,538,000	DA	4,538,000
MALI				
688-006	High Impact Services	14,230,000	CSH	14,230,000
688-007	Improving Quality of Basic Education	4,261,000	DA	4,261,000
688-008	Shared Governance Through Decentralization	200,000	CSH	200,000
		3,350,000	DA	3,350,000
688-009	Accelerated Economic Growth	12,762,000	DA	12,762,000
688-010	Communications for Development	150,000	CSH	150,000
		420,000	DA	420,000
MOZAMBIQUE				
656-006	Rural Incomes	12,088,000	DA	12,088,000
656-007	Exports	3,801,000	DA	3,801,000
656-008	Maternal and Child Health	10,430,000	CSH	10,430,000
656-010	Municipal Governance	2,430,000	DA	2,430,000
NAMIBIA				
673-006	Basic Education Support	2,920,000	DA	2,920,000
673-007	Community Based Natural Resource Management	2,750,000	DA	2,750,000
673-009	Democracy and Governance	697,000	CSH	697,000
673-010	Trade and Investment	520,000	DA	520,000
NIGERIA				
620-011	Democracy and Governance	3,017,000	DA	3,017,000
		5,000,000	ESF	5,000,000
620-012	Sustainable Agriculture and Economic Growth	7,968,000	DA	7,968,000
620-013	Basic Education and Health Care	23,538,000	CSH	23,538,000
		4,605,000	DA	4,605,000
620-014	HIV/AIDS and Tuberculosis	1,600,000	CSH	1,600,000
RWANDA				
696-005	Democracy and Good Governance	2,128,000	DA	2,128,000
696-006	Health and HIV/AIDS	4,900,000	CSH	4,900,000
696-007	Rural Economic Growth	2,993,000	DA	2,993,000
SENEGAL				
685-001	Private Enterprise	3,793,000	DA	3,793,000
685-002	Democracy and Local Governance	2,479,000	DA	2,479,000
685-003	Decentralized Quality Health Services	14,075,000	CSH	14,075,000
685-010	Middle School Basic Education	4,276,000	DA	4,276,000
SIERRA LEONE				
636-001	Reintegration	400,000	CSH	400,000
		1,793,000	DA	1,793,000
		2,500,000	ESF	2,500,000
636-002	Strengthening Democracy	1,476,000	DA	1,476,000
		2,500,000	ESF	2,500,000

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SOMALIA				
649-004	Local Governance and Conflict Mitigation	300,000	CSH	300,000
		886,000	DA	886,000
649-006	Humanitarian Assistance	100,000	DA	100,000
SOUTH AFRICA				
674-001	Democracy and Governance	5,848,000	DA	5,848,000
		1,300,000	ESF	1,300,000
674-002	Education	8,366,000	DA	8,366,000
674-004	Economic Capacity Building	2,100,000	DA	2,100,000
674-006	Housing and Municipal Services	4,817,000	DA	4,817,000
674-008	HIV/AIDS and Primary Health Care	5,178,000	CSH	5,178,000
674-009	Employment Creation	7,483,000	DA	7,483,000
SUDAN				
650-004	Support to the Peace Process	20,000,000	ESF	20,000,000
650-007	Health Transformation	19,000,000	CSH	19,000,000
TANZANIA				
621-011	Health Status	11,160,000	CSH	11,160,000
621-012	Incomes Increased	2,951,000	DA	2,951,000
621-013	Environment and Natural Resources	2,700,000	DA	2,700,000
621-014	Public Accountability	2,926,000	DA	2,926,000
621-015	Program Support	100,000	CSH	100,000
		150,000	DA	150,000
UGANDA				
617-007	Economic Development	13,976,000	DA	13,976,000
617-008	Human Capacity	11,160,000	CSH	11,160,000
		5,597,000	DA	5,597,000
617-009	Governance and Conflict	1,903,000	DA	1,903,000
ZAMBIA				
611-005	Increased Competitiveness	7,756,000	DA	7,756,000
611-006	Basic Education	3,959,000	DA	3,959,000
611-007	Improved Health Status	11,100,000	CSH	11,100,000
611-008	Democracy and Governance	2,112,000	DA	2,112,000
ZIMBABWE				
613-008	Participation	735,000	DA	735,000
		2,000,000	ESF	2,000,000
613-009	HIV/AIDS	10,600,000	CSH	10,600,000
613-010	Economic Opportunities	500,000	CSH	500,000
		511,000	DA	511,000
REDSO/ESA				
623-005	Regional Food Security	14,466,000	DA	14,466,000
623-006	Regional Conflict Management and Governance	3,418,000	DA	3,418,000
623-007	Regional Health Systems Improvement	4,880,000	CSH	4,880,000
623-008	HIV/AIDS Pandemic	6,500,000	CSH	6,500,000
REGIONAL CENTER FOR SOUTHERN AFRICA				
690-014	A More Competitive Southern African Economy	5,000,000	DA	5,000,000
690-015	Improved Rural Livelihoods	6,400,000	DA	6,400,000
690-016	Improved Electoral Competition in Southern Africa	2,428,000	DA	2,428,000
690-017	Improved Management of Selected River Basins	2,240,000	DA	2,240,000
690-019	Southern Africa Regional HIV/AIDS	7,950,000	CSH	7,950,000
WEST AFRICA REGIONAL PROGRAM (WARP)				
624-004	Regional Economic Integration Strengthened	5,956,000	DA	5,956,000
624-005	Regional Health Program	18,880,000	CSH	18,880,000
624-006	Food Security and Natural Resource Management	7,500,000	DA	7,500,000
624-007	Conflict Prevention	1,454,000	DA	1,454,000
CENTRAL AFRICA REGIONAL				
605-001	Congo Basin Forest Partnership (CBFP)	15,000,000	DA	15,000,000

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AFRICA REGIONAL				
698-001	Support for Cross-Cutting Programs	1,500,000	CSH	1,500,000
		30,393,000	DA	30,393,000
		13,700,000	ESF	0
698-026	Improving African Education	36,764,000	DA	36,764,000
698-027	Better Health in Africa	17,111,000	CSH	17,111,000
698-028	Promoting Peace and Good Governance in Africa	29,837,000	DA	29,837,000
698-029	Increased Program Impact	21,716,000	DA	21,716,000
698-030	Improve Partner Communications	1,000,000	DA	1,000,000

** Separate notification required

