

Brazil PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2003 Actual	FY 2004 Actual	FY 2005 Current	FY 2006 Request
Child Survival and Health Programs Fund	10,300	9,140	9,216	9,189
Development Assistance	7,967	9,143	7,924	7,134
Economic Support Fund	0	750	0	750
Total Program Funds	18,267	19,033	17,140	17,073

STRATEGIC OBJECTIVE SUMMARY

512-007 Communicable Diseases Program				
CSH	9,300	8,140	7,856	7,900
512-008 Environment Program				
DA	6,319	6,275	6,088	5,143
512-009 Energy Program				
DA	1,294	1,375	990	1,000
512-010 At-Risk Youth Program				
CSH	1,000	1,000	1,360	1,289
DA	354	300	0	0
512-011 SME Growth, Trade, and Poverty Reduction				
DA	0	1,193	846	991
ESF	0	750	0	750

Mission Director,
Richard Goughnor