

Haiti PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2003 Actual	FY 2004 Actual	FY 2005 Current	FY 2006 Request
Child Survival and Health Programs Fund	19,207	22,783	20,000	19,320
Development Assistance	13,999	8,899	25,000	0
Economic Support Fund	0	54,982	39,680	50,000
International Disaster Assistance	0	0	34,081	0
PL 480 Title II	36,580	30,470	37,703	32,529
Transition Initiatives	0	0	0	30,000
Total Program Funds	69,786	117,134	156,464	131,849

STRATEGIC OBJECTIVE SUMMARY

521-001 Economic Growth				
DA	7,749	1,449	15,558	0
521-003 Health Systems				
CSH	19,207	22,783	20,000	19,320
521-004 Education				
DA	4,000	3,500	6,253	0
521-005 Democracy and Governance				
DA	2,250	3,600	3,189	0
ESF	0	0	34,680	38,000
521-006 Streamlined Government				
DA	0	350	0	0
ESF	0	44,162	5,000	12,000
521-010 Hurricane Recovery				
IDA	0	0	34,081	0
TRANSFER				
ESF	0	10,820	0	0

Mission Director,
Erna Kerst