

Data Sheet

USAID Mission:	Afghanistan
Program Title:	Program Support
Pillar:	Economic Growth, Agriculture and Trade
Strategic Objective:	306-004
Proposed FY 2004 Obligation:	\$5,000,000 DA; \$15,507,000 ESF
Prior Year Unobligated:	\$2,500,000 ESF; \$654,000 IDA
Proposed FY 2005 Obligation:	\$5,000,000 DA; \$7,000,000 ESF
Year of Initial Obligation:	FY 2004
Year of Final Obligation:	FY 2009

Summary: The Program Support objective (PSO) funds activities being implemented exclusively to support the achievement of other programs in Afghanistan. The targets and results of this objective are visible through and attributed to USAID/Afghanistan's three other strategic objectives: Reestablish food Security; Create Conditions for Stability; Rehabilitate Afghanistan as a Nation-State. PSO support to these programs includes training, evaluation, administrative support, and technical support.

Inputs, Outputs, Activities:

FY 2004 Program:

Cross-sectoral staffing needs (\$1,743,000 DA, \$7,000 ESF, \$328,000 IDA). USAID has only recently acquired the space to expand the staff necessary for approximately \$2 billion of USAID-managed assistance in Afghanistan. Funds will go to cross-sectoral staffing needs, such as financial management and contracting.

Army Corps of Engineers (\$5,000,000 ESF). The Army Corps of Engineers will provide support and capacity building to the Ministry of Public Works as well as technical assistance to USAID on infrastructure projects.

Staffing, equipment, and support for the Provisional Reconstruction Teams (PRTs) (\$1,507,000 DA, \$10,500,000 ESF, \$1,901,554 ESF Prior Year Unobligated, \$326,000 IDA). Of this amount, \$8,000,000 in ESF is a congressional earmark from the FY 2004 supplemental for airlift and other support needs for the civilians in the PRTs. USAID is contracting this money for the Department of State personnel as well.

Evaluations (\$750,000 DA). Funds will be used for mid-term evaluations for those programs that are approaching the midway point in their contracts.

UN Humanitarian Air Service (UNHAS) (\$500,000 DA, \$598,446 ESF Prior Year Unobligated). Funds will support the UNHAS, which is a critical link for aid workers to travel to and within Afghanistan.

Program design, implementation, and monitoring (\$500,000 DA). Funds will be used for technical support in the design, implementation and monitoring of programs, and for technical support temporary duty personnel supporting ongoing programs.

FY 2005 Program:

Training, evaluation, administrative support, and technical support to USAID/Afghanistan programs (\$5,000,000 DA, \$7,000,000 ESF). Like FY 2004, USAID will use these funds to support cross-program activities to achieve the sectoral goals listed in other program data sheets.

Performance and Results: This result is being reported through other program data sheets of USAID/Afghanistan.

US Financing in Thousands of Dollars

Afghanistan

306-004 Program Support	DA	ESF	IDA
Through September 30, 2002			
Obligations	0	0	0
Expenditures	0	0	0
Unliquidated	0	0	0
Fiscal Year 2003			
Obligations	0	0	595
Expenditures	0	0	469
Through September 30, 2003			
Obligations	0	0	595
Expenditures	0	0	469
Unliquidated	0	0	126
Prior Year Unobligated Funds			
Obligations	0	2,500	654
Planned Fiscal Year 2004 NOA			
Obligations	5,000	15,507	0
Total Planned Fiscal Year 2004			
Obligations	5,000	18,007	654
Proposed Fiscal Year 2005 NOA			
Obligations	5,000	7,000	0
Future Obligations	0	0	0
Est. Total Cost	10,000	25,007	1,249