

West Bank and Gaza PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2002 Actual	FY 2003 Actual	FY 2004 Current	FY 2005 Request
Economic Support Fund	72,000	74,500	74,558	75,000
ESF - Emergency Response Fund	0	50,000	0	0
PL 480 Title II	0	9,984	0	0
Total Program Funds	72,000	134,484	74,558	75,000

STRATEGIC OBJECTIVE SUMMARY

294-001 Private Sector Development				
ESF	13,601	10,000	13,950	12,500
ESF - Emergency Response Fund	0	4,400	0	0
294-002 Water Resources Development				
ESF	27,725	34,511	22,808	39,500
ESF - Emergency Response Fund	0	3,500	0	0
294-003 Democracy and Governance				
ESF	11,375	10,150	13,350	7,500
294-005 Higher Education and Training				
ESF	205	2,812	2,250	2,500
294-007 Family Health				
ESF	1,369	17,027	6,200	7,000
294-008 Community Services Program				
ESF	17,725	0	16,000	6,000
ESF - Emergency Response Fund	0	42,100	0	0

Mission Director,
Lawrence Garber