

Pakistan PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2002 Actual	FY 2003 Actual	FY 2004 Current	FY 2005 Request
Child Survival and Health Programs Fund	5,000	15,645	25,600	21,050
Development Assistance	10,000	34,500	42,350	29,000
Economic Support Fund	9,500	188,000	0	300,000
ESF - FY 02 Supplemental	15,000	0	0	0
ESF - Emergency Response Fund	600,000	0	0	0
ESF - FY 04 Supplemental	0	0	200,000	0
PL 480 Title II	5,134	6,792	5,849	0
Total Program Funds	644,634	244,937	273,799	350,050

STRATEGIC OBJECTIVE SUMMARY

391-003 Primary Education and Literacy				
DA	10,000	21,500	24,000	19,403
ESF	5,000	0	0	47,300
391-004 Democracy and Governance				
DA	0	8,000	11,350	3,597
ESF	2,000	0	0	12,000
391-005 Emergency Economic Assistance				
ESF	2,500	188,000	0	200,000
ESF - FY 02 Supplemental	15,000	0	0	0
ESF - Emergency Response Fund	600,000	0	0	0
ESF - FY 04 Supplemental	0	0	200,000	0
391-006 Economic Growth				
DA	0	5,000	7,000	6,000
ESF	0	0	0	11,000
391-007 Basic Health				
CSH	5,000	15,645	25,600	21,050
ESF	0	0	0	29,700

Acting Mission Director,
Lawrence Hardy